

**CSR Department of MAHANADI COALFIELDS LIMITED**

**Head wise Financial Progress Report of CSR Works (2017-18) upto 30th September 2017**

Fig.in Lakhs

Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	51.94	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.49
Construction of Toilet	27.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.39
Lakhanpur	21.85	14.35	0.00	10.01	0.00	0.00	5.72	0.00	0.00	22.24	74.16
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	8.39	13.61	0.00	12.45	0.00	0.00	0.00	0.00	0.00	6.49	40.94
<b>Total Ib Valley Coalfields</b>	<b>82.66</b>	<b>29.51</b>	<b>0.00</b>	<b>22.46</b>	<b>0.00</b>	<b>0.00</b>	<b>5.72</b>	<b>0.00</b>	<b>0.00</b>	<b>28.73</b>	<b>169.08</b>
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	120.76	0.00	0.00	12.37	35.74	0.00	0.00	0.00	0.00	20.92	189.79
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	83.09	1.03	0.00	0.98	0.00	0.00	0.00	0.00	0.00	87.60	172.70
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	6.28	8.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	15.59
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	7.49	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	7.59
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	185.81	0.00	0.81	7.66	0.00	0.00	0.19	0.00	0.00	18.58	213.05
Construction of Toilet	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Talcher Coalfields</b>	<b>403.43</b>	<b>9.69</b>	<b>0.81</b>	<b>21.11</b>	<b>35.74</b>	<b>0.00</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>127.75</b>	<b>598.72</b>
RPDAC											
Sambalpur	72.24	3.24	37.08	0.72	50.40	0.00	10.06	0.00	0.00	14.19	187.93
Angul	20.55	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.38	82.93
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.23	876.23
Sundargarh	401.60	108.00	0.00	20.00	0.00	0.00	4.00	0.00	0.00	312.98	846.58
<b>Total(RPDAC)</b>	<b>494.39</b>	<b>113.24</b>	<b>37.08</b>	<b>20.72</b>	<b>50.40</b>	<b>0.00</b>	<b>14.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1263.78</b>	<b>1993.66</b>
MCL HQ											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL.	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Beyond 25 Km.	1078.93	122.00	6.58	0.00	28.14	0.00	0.00	0.00	0.00	0.00	1235.65
<b>Total MCL HQ</b>	<b>1085.87</b>	<b>122.00</b>	<b>6.58</b>	<b>0.00</b>	<b>28.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1242.59</b>
Construction of Toilets under SVA on Contract basis by MCL	51.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab	1078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for SVA</b>	<b>1130.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1130.69</b>
Total for without SVA & Medical College	935.66	274.44	44.47	64.29	114.28	0.00	19.97	0.00	0.00	1420.25	2873.36
MMSR at Talcher under CSR of MCL	0.00	9508.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9577.78
Total CSR works without SVA	915.47	252.10	44.47	41.83	114.28	0.00	19.97	0.00	0.00	1416.19	2816.72
<b>Grand Total</b>	<b>2066.35</b>	<b>9783.17</b>	<b>44.47</b>	<b>64.29</b>	<b>114.28</b>	<b>0.00</b>	<b>19.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1420.25</b>	<b>13512.78</b>