MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	:-	April' 2023
Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors :-

Shri O. P. Singh	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical/P&P)/ (OP)
Shri A. K. Behura	:	Director (Finance)

(B) Part-time Official Directors :-

Shri S.K. Kassi	:	Jt.Secy,MOC,Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. Asha Lakra	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH OBR)

PERFORMANCE DURING APRIL'2023 (PROVISIONAL)

During April'2023 MCL has produced 145.857 L.Te of Coal against theTarget of 159.216 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL'2023	159.216	145.857	143.121

MANSHIFT & OMS FOR

APRIL'2023 & PROG APRIL'2023

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.392	0.000	0.392
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.783	0.000	0.783
3. OMS	#DIV/0!	0.50	#DIV/0!	0.50
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	145.466	0.000	145.466
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.069	0.000	4.069
3. OMS	#DIV/0!	35.75	#DIV/0!	35.75
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	145.858	0.000	145.858
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.852	0.000	4.852
3. OMS	#DIV/0!	30.06	#DIV/0!	30.06

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.216	145.857	143.121
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	159.22	145.86	143.12

No 0 2

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	30-04-2023	31-03-2023	30-04-2022
JAGANATH	19.533	20.563	10.574
ANANTA	17.725	19.003	15.550
JAGANATH AREA	**37.257**	**39.567**	**26.124**
BHUBANESWARI AREA	**23.619**	**26.449**	**16.942**
BHARATPUR	10.405	11.435	22.995
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**10.405**	**11.435**	**22.995**
LINGARAJ OCP/AREA	**7.085**	**7.787**	**15.290**
KANIHA OCP/AREA	**0.706**	**1.291**	**2.049**
HINGULA	26.117	28.202	19.466
BALRAM	7.193	9.510	21.050
HINGULA AREA	**33.310**	**37.712**	**40.516**
TALCHER	0.000	0.000	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.149	0.135	0.692
TALCHER AREA	**0.149**	**0.135**	**0.945**
LAJKURA	1.971	0.781	2.252
SAMLESWARI	2.683	2.164	3.775
IB VALLEY AREA	**4.654**	**2.945**	**6.027**
BELPAHAR	16.536	20.411	4.323
LAKHANPUR	11.671	8.850	5.672
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**28.208**	**29.261**	**9.995**
BAS(W)/ML AREA	**0.954**	**0.784**	**0.887**
KULDA	3.136	1.774	4.035
GARJANBAHAL	5.402	8.838	10.935
BASUNDHARA AREA	**8.538**	**10.612**	**14.970**
MINE NO. 2	0.198	0.269	0.091
MINE NO. 3	0.000	0.000	0.116
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.176	0.214	0.359
ORIENT AREA	**0.374**	**0.483**	**0.566**
TOTAL MCL	**155.26**	**168.46**	**157.31**

APRIL'2023

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

(A)- COAL

TABLE-3

FIG. IN LAKH TES.

NAME OF AREA	TARGET APRIL 2023	PRODUCTION			PROGRESSIVE				
		APRIL 2023	MAR 2023	APRIL 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	41.76	39.36	55.56	40.68	41.76	39.36	40.68	-2.40	-14.32
	41.75905	39.3564	55.5618	40.6795	41.75905	39.3564	40.6795	-2.40265	-14.3176
BHARATPUR AREA	7.99	6.33	10.79	8.62	7.99	6.33	8.62	-1.7	-20.8
LINGARAJ AREA	11.71	12.63	16.72	13.49	11.71	12.63	13.49	0.9	7.8
KANIHA	10.15	8.54	11.59	8.79	10.15	8.54	8.79	-1.6	-15.8
HINGULA AREA	15.61	14.54	21.37	12.00	15.61	14.54	12.00	-1.1	-6.9
TALCHER AREA	0.04	0.07	0.06	0.04	0.04	0.07	0.04	0.0	49.4
IB VALLEY AREA	9.76	9.06	9.41	7.96	9.76	9.06	7.96	-0.7	-7.1
LAKHANPUR AREA	24.59	23.48	29.34	22.24	24.59	23.48	22.24	-1.1	-4.5
BASU. AREA	30.60	30.75	37.30	27.75	30.60	30.75	27.75	2.5	8.3
ORIENT AREA	0.30	0.32	0.51	0.31	0.30	0.32	0.31	0.0	8.6
TOTAL MCL	**159.216**	**145.857**	**193.074**	**143.121**	**159.216**	**145.857**	**143.121**	**-6.95**	**9.5**

(B)- OBR

TABLE-4

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APRIL 2023	PRODUCTION			PROGRESSIVE				
		APRIL 2023	MAR 2023	APRIL 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	66.70	61.18	73.69	41.52	66.70	61.18	41.52	-5.52	-18.29
BHUBANESWARI AREA	66.6989	61.1805	73.6899	41.51873	66.6989	61.1805	41.51873	-5.51838	-18.28883
BHARATPUR AREA	10.29	9.30	11.68	7.64	10.29	9.30	7.64	-1.0	-9.5
LINGARAJ AREA	9.57	5.70	6.94	17.85	9.57	5.70	17.85	-3.9	-40.5
KANIHA	8.10	6.25	6.26	5.59	8.10	6.25	5.59	-1.9	-22.9
HINGULA AREA	28.17	23.68	28.03	22.90	28.17	23.68	22.90	-4.5	-15.9
IB VALLEY AREA	27.77	23.60	23.77	18.12	27.77	23.60	18.12	-4.2	-15.0
LAKHANPUR AREA	45.89	71.23	78.25	35.64	45.89	71.23	35.64	25.3	55.2
BASU. AREA	31.25	21.94	25.05	22.82	31.25	21.94	22.82	-9.3	-29.8
TOTAL MCL	**235.023**	**227.065**	**254.056**	**172.120**	**235.023**	**227.065**	**172.120**	**-7.96**	**-139.3**

APRIL'2023

COAL

PRODUCTION PERFORMANCE 2023-24
(MINEWISE)

Table-1

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APRIL 2023	PRODUCTION APRIL 2023	PRODUCTION MAR 2023	PRODUCTION APRIL 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.85	5.48	7.93	4.38	5.85	5.48	4.38	-0.4	-6.3
ANANTA	12.49	12.67	21.55	10.92	12.49	12.67	10.92	0.2	1.5
BHUBANESWARI	23.42	21.20	26.08	25.38	23.42	21.20	25.38	-2.2	-9.5
JAGANATH AREA	**41.76**	**39.36**	**55.56**	**40.68**	**41.76**	**39.36**	**40.68**	**-2.40**	**-14.32**
BHARATPUR	7.99	6.33	10.79	8.62	7.99	6.33	8.62	-1.7	-20.8
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**7.99**	**6.33**	**10.79**	**8.62**	**7.99**	**6.33**	**8.62**	**-1.7**	**-20.8**
LINGARAJ	**11.71**	**12.63**	**16.72**	**13.49**	**11.71**	**12.63**	**13.49**	**0.9**	**7.8**
KANIHA	**10.15**	**8.54**	**11.59**	**8.79**	**10.15**	**8.54**	**8.79**	**-1.6**	**-15.8**
HINGULA	9.37	8.93	15.39	6.41	9.37	8.93	6.41	-0.4	-4.7
BALRAM	6.24	5.62	5.98	5.59	6.24	5.62	5.59	-0.6	-10.1
HINGULA AREA	**15.61**	**14.54**	**21.37**	**12.00**	**15.61**	**14.54**	**12.00**	**-1.1**	**-6.9**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.04	0.07	0.06	0.04	0.04	0.07	0.04	0.0	49.4
TALCHER AREA	**0.04**	**0.07**	**0.06**	**0.04**	**0.04**	**0.07**	**0.04**	**0.0**	**49.4**
LAJKURA	3.51	3.94	2.38	3.58	3.51	3.94	3.58	0.4	12.3
SAMLESWARI	6.24	5.12	7.03	4.38	6.24	5.12	4.38	-1.1	-18.1
IB VALLEY AREA	**9.76**	**9.06**	**9.41**	**7.96**	**9.76**	**9.06**	**7.96**	**-0.7**	**-7.1**
BELPAHAR	7.02	5.67	15.47	3.89	7.02	5.67	3.89	-1.4	-19.3
LAKHANPUR	17.56	17.81	13.87	18.35	17.56	17.81	18.35	0.2	1.4
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**24.59**	**23.48**	**29.34**	**22.24**	**24.59**	**23.48**	**22.24**	**-1.1**	**-4.5**
BASUNDHRA (W)	0.47	0.78	0.43	1.24	0.47	0.78	1.24	0.3	65.8
SIARMAL	6.24	0.00	0.00	0.00	6.24	0.00	0.00	-6.2	-100.0
MAHALAXMI AREA	**6.71**	**0.78**	**0.43**	**1.24**	**6.71**	**0.78**	**1.24**	**-5.94**	**-34.20**
KULDA	16.39	18.92	16.13	15.02	16.39	18.92	15.02	2.5	15.5
GARJANBAHAL	14.21	11.83	21.18	12.73	14.21	11.83	12.73	0.0	0.0
BASUNDHRA AREA	**30.60**	**30.75**	**37.30**	**27.75**	**30.60**	**30.75**	**27.75**	**2.53**	**8.3**
MINE NO. 1 & 2	0.15	0.18	0.28	0.17	0.15	0.18	0.17	0.0	17.5
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.15	0.15	0.22	0.13	0.15	0.15	0.13	0.0	-0.4
ORIENT AREA	**0.30**	**0.32**	**0.51**	**0.31**	**0.30**	**0.32**	**0.31**	**0.0**	**8.6**
MCL UG	**0.34**	**0.39**	**0.57**	**0.344**	**0.34**	**0.39**	**0.344**	**0.0**	**13.9**
MCL OC	**158.87**	**145.47**	**192.50**	**142.78**	**158.87**	**145.47**	**142.78**	**-7.00**	**-4.4**
TOTAL MCL	**159.22**	**145.86**	**193.07**	**143.12**	**159.22**	**145.86**	**143.12**	**-6.95**	**9.50**
Cross Check	159.22	145.86	193.07	143.12	159.22	145.86	143.12	-6.95	9.50

No 05

APRIL'2023

PRODUCTION PERFORMANCE 2023-24
(MINEWISE)

OBR

Table-2

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET APRIL 2023	PRODUCTION APRIL 2023	PRODUCTION MAR 2023	PRODUCTION APRIL 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.33	6.06	7.69	7.29	6.33	6.06	7.29	-0.27	-4.21
ANANTA	25.32	26.14	32.39	28.25	25.32	26.14	28.25	0.83	3.26
BHUBANESWARI	35.05	28.97	33.61	5.98	35.05	28.97	5.98	-6.08	-17.34
JAGANATH AREA	**66.70**	**61.18**	**73.69**	**41.52**	**66.70**	**61.18**	**41.52**	**-5.52**	**-18.29**
BHARATPUR	10.29	9.30	11.68	7.64	10.29	9.30	7.64	-0.98	-9.54
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**10.29**	**9.30**	**11.68**	**7.64**	**10.29**	**9.30**	**7.64**	-0.98	-9.54
LINGARAJ OCP/AREA	**9.57**	**5.70**	**6.94**	**17.85**	**9.57**	**5.70**	**17.85**	-3.88	-40.50
KANIHA OCP/AREA	**8.10**	**6.25**	**6.26**	**5.59**	**8.10**	**6.25**	**5.59**	-1.85	-22.87
HINGULA	12.50	13.07	13.38	9.38	12.50	13.07	9.38	0.57	4.56
BALRAM	15.67	10.61	14.65	13.51	15.67	10.61	13.51	-5.05	-32.25
HINGULA AREA	**28.17**	**23.68**	**28.03**	**22.90**	**28.17**	**23.68**	**22.90**	-4.48	-15.91
LAJKURA	11.95	12.04	12.10	10.73	11.95	12.04	10.73	0.10	0.82
SAMLESWARI	15.82	11.55	11.67	7.39	15.82	11.55	7.39	-4.27	-27.00
IB VALLEY AREA	**27.77**	**23.60**	**23.77**	**18.12**	**27.77**	**23.60**	**18.12**	-4.18	-15.03
BELPAHAR	10.29	6.85	7.75	5.30	10.29	6.85	5.30	-3.43	-33.37
LAKHANPUR	35.60	64.38	70.50	30.34	35.60	64.38	30.34	28.77	80.81
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**45.89**	**71.23**	**78.25**	**35.64**	**45.89**	**71.23**	**35.64**	25.34	55.22
BASUNDHARA(W)/ML A	0.16	0.39	0.40	0.04	0.16	0.39	0.04	0.23	143.65
SIARMAL	7.12	3.80	0.00	0.00	7.12	3.80	0.00	-3.32	-46.65
MAHALAXMI AREA	**7.28**	**4.18**	**0.40**	**0.04**	**7.28**	**4.18**	**0.04**	-3.09	-42.51
KULDA	13.45	10.05	10.48	12.64	13.45	10.05	12.64	-3.40	-25.25
GARJANBAHAL	17.80	11.88	14.57	10.19	17.80	11.88	10.19	-5.92	-33.25
BASUNDHRA AREA	**31.25**	**21.94**	**25.05**	**22.82**	**31.25**	**21.94**	**22.82**	-9.32	-29.81
TOTAL MCL	**235.02**	**227.07**	**254.06**	**172.12**	**235.02**	**227.07**	**172.12**	**-7.96**	**-139.25**

N. B :- Last yr Excluding RH OBR

No 06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.4	472.124	10635.369	34.6	11531.138
MAY	14300	15556.632	108.8	1256.632	10871.320	43.1	11215.077
JUNE	13840	15491.275	111.9	1651.275	12001.724	29.1	10560.345
JULY	11600	14581.843	125.7	2981.843	12399.217	17.6	10174.229
AUGUST	11600	13963.629	120.4	2363.629	12616.301	10.7	9804.078
SEPT.	11240	14374.075	127.9	3134.075	12226.359	17.6	10580.841
OCT.	14140	15185.989	107.4	1045.989	14653.839	3.6	11081.822
NOV.	13690	16579.257	121.1	2889.257	14872.103	11.5	12794.207
DEC.	14150	17626.227	124.6	3476.277	16846.775	4.6	14107.525
JAN.	19840	19035.924	95.9	-804.076	17338.300	9.8	14532.460
FEB.	17920	17247.165	96.2	-672.835	16141.340	6.9	13919.290
MARCH	19840	19307.414	97.32	-532.586	17564.990	9.9	17711.650
TOTAL	**176000**	**193261.554**	**109.8**	**17261.604**	**168167.64**	**14.9**	**148012.662**

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.011	91.3	-1645.132	16228.253	6.06	14557.992
MAY	19486	17916.504	91.9	-1569.210	13161.031	36.13	16100.233
JUNE	18857	16357.747	86.7	-2499.395	13938.384	17.36	11175.098
JULY	13748	11800.877	85.8	-1946.948	14144.480	-16.57	12480.991
AUGUST	13748	12367.175	90.0	-1380.651	17475.618	-29.23	8528.929
SEPT.	13304	17873.747	134.3	4569.399	15075.466	18.56	13428.255
OCT.	18142	21874.804	120.6	3733.066	19926.269	9.78	12787.028
NOV.	17557	25909.977	147.6	8353.455	19143.141	35.35	15730.161
DEC.	18142	27288.242	150.4	9146.503	19071.308	43.09	19173.359
JAN.	19344	27271.839	141.0	7927.839	20333.312	34.12	18475.124
FEB.	17472	24685.052	141.3	7213.062	18323.739	34.72	15476.555
MARCH	19344	25405.630	131.3	6061.630	19352.004	31.28	15236.598
TOTAL	**208000**	**245963.61**	**118.3**	**37963.618**	**206173.01**	**19.3**	**173150.323**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

MARCH'2023

FIG IN "000" TES.

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	845.455	793.082	93.8	-52.373	805.223	-1.5	936.975
ANANTA	1578.182	2154.614	136.5	576.432	1545.807	39.4	1667.866
JAGANNATH AREA	**2423.637**	**2947.696**	**230.3**	**524.059**	**2351.030**	**37.9**	**2604.841**
BHUBANESWARI	**3008.281**	**2608.479**	**86.7**	**-399.802**	**2212.906**	**17.9**	**1839.582**
BHARATPUR	1127.273	1078.899	95.7	-48.374	1295.658	-16.7	1614.892
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1127.273**	**1078.899**	**95.7**	**-48.374**	**1295.658**	**-16.7**	**1614.892**
LINGARAJ OCP/AREA	**1578.182**	**1671.674**	**105.9**	**93.492**	**1616.479**	**3.4**	**1634.823**
KANIHA OCP/AREA	**1127.273**	**1158.699**	**102.8**	**31.426**	**1049.877**	**10.4**	**688.476**
HINGULA	1127.273	1538.689	136.5	411.416	1130.496	36.1	1217.281
BALRAM	732.727	598.498	81.7	-134.229	897.236	-33.3	1035.059
HINGULA AREA	**1860.000**	**2137.186**	**114.9**	**277.186**	**2027.732**	**5.4**	**2252.341**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	6.764	6.480	95.8	-0.284	9.217	-29.7	10.483
TALCHER AREA	**6.764**	**6.480**	**95.8**	**-0.284**	**9.217**	**-29.7**	**10.483**
LAJKURA	507.273	237.566	46.8	-269.707	377.307	-37.0	627.207
SAMLESWARI	563.636	703.184	124.8	139.548	946.380	-25.7	456.743
IBV AREA	**1070.909**	**940.749**	**87.8**	**-130.160**	**1323.687**	**-28.9**	**1083.950**
BELPAHAR	845.455	1547.323	183.0	701.868	1040.357	48.7	1644.916
LAKHANPUR	2219.190	1386.643	62.5	-832.547	1192.482	16.3	915.585
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3064.645**	**2933.967**	**95.7**	**-130.679**	**2232.839**	**31.4**	**2560.501**
BASUNDHARA(W)	101.455	42.897	42.3	-58.558	102.668	-58.2	244.207
SIARMAL	782.429	0.000	0.0	-782.429	0.000	#DIV/0!	0.000
ML AREA	**883.884**	**42.897**	**42.282**	**-840.987**	**102.668**	**#DIV/0!**	**244.207**
KULDA	1937.372	1612.631	83.2	-324.741	1689.428	-4.5	1738.092
GARJANBAHAL	1708.945	2117.542	123.9	408.597	1611.330	31.4	1394.665
BASUNDHARA AREA	**3646.317**	**3730.173**	**102.3**	**83.856**	**3300.758**	**13.0**	**3132.757**
MINE NO. 1&2	22.545	28.125	124.8	5.580	25.435	10.6	21.860
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.615
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	20.291	22.390	110.3	2.099	16.700	34.1	21.320
ORIENT AREA	**42.836**	**50.515**	**117.9**	**7.679**	**42.135**	**19.9**	**44.795**
MCL UG	***49.600***	***56.9950***	***114.9***	***7.3950***	***51.3520***	***10.99***	**55.278**
MCL OC	***19790.40***	***19250.42***	***97.3***	***-539.9819***	***17513.63***	***9.92***	**17656.36901**
TOTAL MCL	**19840.00**	**19307.41**	***97.3***	***-532.5869***	**17564.99**	***9.92***	**17711.65**
	19840.000	19307.414	97.316	-532.586	17564.990	9.920	17711.650

No 08

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MARCH'2023

FIG IN "000" TES.

PROJECT	2022-23				2021-22	%GROWTH OVER 2021-22	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	7500.000	7500.000	100.0	0.000	7031.879	6.7	5713.550
ANANTA	14000.000	17099.640	122.1	3099.640	13575.966	26.0	8827.676
JAGANNATH AREA	**21500.000**	**24599.640**	**222.1**	**3099.640**	**20607.845**	**32.6**	**14541.226**
BHUBANESWARI	**28000.000**	**30000.000**	**107.1**	**2000.000**	**28000.000**	**7.1**	**28000.000**
BHARATPUR	10000.000	9252.481	92.5	-747.519	9250.268	0.0	7339.286
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10000.000**	**9252.481**	**92.5**	**-747.519**	**9250.268**	**0.0**	**7339.286**
LINGARAJ OCP/AREA	**14000.000**	**16510.727**	**117.9**	**2510.727**	**14457.887**	**14.2**	**13332.447**
KANIHA OCP/AREA	**10000.000**	**12151.989**	**121.5**	**2151.989**	**10096.582**	**20.4**	**7940.779**
HINGULA	10000.000	12380.813	123.8	2380.813	7735.111	60.1	6351.941
BALRAM	6500.000	7739.993	119.1	1239.993	6526.014	18.6	6269.615
HINGULA AREA	**16500.000**	**20120.806**	**121.9**	**3620.806**	**14261.125**	**41.1**	**12621.556**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	60.000	60.830	101.4	0.830	60.160	1.1	75.832
TALCHER AREA	**60.000**	**60.830**	**101.4**	**0.830**	**60.160**	**1.1**	**75.832**
LAJKURA	4500.000	4500.000	100.0	0.000	4500.000	0.0	4500.001
SAMLESWARI	5000.000	6436.905	128.7	1436.905	5192.544	24.0	2366.018
IBV AREA	**9500.000**	**10936.905**	**115.1**	**1436.905**	**9692.544**	**12.8**	**6866.019**
BELPAHAR	7500.000	7506.202	100.1	6.202	7248.109	3.6	7520.005
LAKHANPUR	21000.000	22499.997	107.1	1499.997	20999.998	7.1	20999.992
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**28500.000**	**30006.199**	**105.3**	**1506.199**	**28248.107**	**6.2**	**28519.997**
BASUNDHARA(W)	900.000	949.989	105.6	49.989	999.988	-5.0	811.297
SIARMAL	3000.000	0.000	0.0	-3000.000	0.000	#DIV/0!	0.000
ML AREA	**3900.000**	**949.989**	**105.554**	**-2950.011**	**999.988**	**#DIV/0!**	**811.297**
KULDA	18500.000	20999.950	113.5	2499.950	18499.899	13.5	15733.893
GARJANBAHAL	15160.000	17291.645	114.1	2131.645	13552.986	27.6	11771.003
BASUNDHARA AREA	**33660.000**	**38291.595**	**113.8**	**4631.595**	**32052.885**	**19.5**	**27504.896**
MINE NO. 1&2	200.000	192.795	96.4	-7.205	230.250	-16.3	203.591
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	26.740
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	180.000	187.600	104.2	7.600	210.000	-10.7	228.700
ORIENT AREA	**380.000**	**380.395**	**100.1**	**0.395**	**440.250**	**-13.6**	**459.031**
MCL UG	***440.00***	***441.225***	***100.3***	***1***	***500.41***	***-11.8***	***534.863***
MCL OC	***175560.00***	***192820.33***	***109.8***	***17260***	***167667.23***	***15.0***	***147477.50***
TOTAL MCL	**176000.0**	**193261.56**	***109.8***	***17262***	**168167.6**	***14.9***	**148012.37**

No 09

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MARCH'2023

PROJECT	2022-23				2021-22	%GROWTH OVER 2021-22	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	651.000	768.643	118.1	117.643	999.426	-23.1	447.683
ANANTA	1999.313	3239.281	162.0	1239.968	2854.001	13.5	1946.076
JAGANNATH AREA	**2650.313**	**4007.923**	**280.1**	**1357.610**	**3853.427**	**-9.6**	**2393.759**
BHUBANESWARI	**1488.000**	**3361.066**	**225.9**	**1873.066**	**959.590**	**250.3**	**1283.665**
BHARATPUR	930.000	1167.682	125.6	237.682	960.565	21.6	1282.693
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**930.000**	**1167.682**	**125.6**	**237.682**	**960.565**	**21.6**	**1282.693**
LINGARAJ OCP/AREA	1116.000	693.845	62.2	-422.155	1766.239	-60.7	1008.435
KANIHA OCP/AREA	651.000	626.029	96.2	-24.971	547.308	14.4	362.331
HINGULA	929.813	1337.504	143.8	407.691	1360.960	-1.7	1826.491
BALRAM	1348.500	1465.000	108.6	116.500	1514.859	-3.3	1193.653
HINGULA AREA	**2278.313**	**2802.504**	**123.0**	**524.191**	**2875.819**	**-2.5**	**3020.144**
LAJKURA	930.000	1210.066	130.1	280.066	1191.564	1.6	628.301
SAMLESWARI	1116.000	1167.155	104.6	51.155	1050.280	11.1	585.653
IBV AREA	**2046.000**	**2377.221**	**116.2**	**331.221**	**2241.844**	**6.0**	**1213.954**
BELPAHAR	930.000	774.854	83.3	-155.146	889.327	-12.9	1021.292
LAKHANPUR	3720.000	7049.876	189.5	3329.876	2983.522	136.3	1328.890
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4650.000**	**7824.730**	**168.3**	**3174.730**	**3872.849**	**102.0**	**2350.182**
BASUNDHARA(W)	46.500	39.754	85.5	-6.746	5.121	676.3	139.133
SIARMAL	1023.374	0.000	0.0	-1023.374	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**1069.874**	**39.754**	**85.492**	**-1030.120**	**5.121**	**#DIV/0!**	**139.133**
KULDA	1441.500	1047.506	72.7	-393.994	1189.083	-11.9	1351.880
GARJANBAHAL	1023.000	1457.371	142.5	434.371	1080.159	34.9	830.422
BASUNDHARA AREA	**2464.500**	**2504.877**	**158.160**	**40.377**	**2269.242**	**10.4**	**2182.302**
TOTAL MCL	**19344.000**	**25405.631**	**131.3**	**6061.631**	**19352.004**	**31.3**	**15236.598**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Cross Check	19344.000	25405.630	131.336	6061.630	19352.004	31.282	15236.598

OB REMOVAL PROJECTWISE

PROGRESSIVE MARCH'2023 *FIG IN "000" CUM*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	7000.000	8381.253	119.7	1381.253	7180.8	16.7	5228.936
ANANTA	24500.000	33122.780	135.2	8622.780	26720.9	24.0	14472.639
JAGANNATH AREA	**31500.000**	**41504.033**	**254.9**	**10004.033**	**33901.690**	**40.7**	**19701.575**
BHUBANESWARI	**16000.000**	**21653.972**	**135.3**	**5653.972**	**13348.759**	**62.2**	**18259.384**
BHARATPUR	10000.000	12667.757	126.7	2667.757	11344.610	11.7	9805.966
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10000.000**	**12667.757**	**126.7**	**2667.757**	**11344.610**	**11.7**	**9805.966**
LINGARAJ OCP/AREA	12000.000	14548.751	**121.2**	**2548.751**	14500.510	**0.3**	12799.747
KANIHA OCP/AREA	7000.000	7453.258	**106.5**	**453.258**	7273.213	**2.5**	3853.833
HINGULA	13000.000	16423.498	126.3	3423.498	18696.775	-12.2	9590.606
BALRAM	14500.000	14653.155	101.1	153.155	15435.462	-5.1	15647.922
HINGULA AREA	**27500.000**	**31076.653**	**113.0**	**3576.653**	**34132.237**	**-9.0**	**25238.528**
LAJKURA	10000.000	11940.881	119.4	1940.881	12139.859	-1.6	8601.412
SAMLESWARI	12000.000	13237.642	110.3	1237.642	11320.698	16.9	5126.117
IBV AREA	**22000.000**	**25178.523**	**114.4**	**3178.523**	**23460.557**	**7.3**	**13727.528**
BELPAHAR	10000.000	6616.136	66.2	-3383.864	6017.947	9.9	5383.496
LAKHANPUR	40000.000	56178.389	140.4	16178.389	38342.902	46.5	39666.894
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**50000.000**	**62794.525**	**125.6**	**12794.525**	**44360.849**	**41.6**	**45050.390**
BASUNDHARA(W)	500.000	351.725	70.3	-148.275	97.650	260.2	607.115
SIARMAL	5000.000	0.000	0.0	-5000.000	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**5500.000**	**351.725**	**70.345**	**-5148.275**	**97.650**	**#DIV/0!**	**607.115**
KULDA	15500.000	12910.915	83.3	-2589.085	15355.009	-15.9	16510.269
GARJANBAHAL	11000.000	15823.492	143.8	4823.492	8397.922	88.4	7595.987
BASUNDHARA AREA	**26500.000**	**28734.407**	**153.64**	**2234.407**	**23752.931**	**244.3**	**24106.256**
TOTAL MCL	**208000.00**	**245963.604**	**118.252**	**37963.604**	**206173.006**	**19.3**	**173150.322**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000
208000.00	245963.60	118.25	37963.60	206173.01	19.30	173150.322

No 11

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY	35.750	32.205	90.084	-3.545	41.465	-22.332	38.130
JUNE	34.600	30.230	87.370	-4.370	42.003	-28.029	52.860
JULY	29.000	26.935	92.879	-2.065	45.270	-40.501	43.410
AUGUST	29.000	29.225	100.776	0.225	38.255	-23.605	41.525
SEPT.	28.100	31.110	110.712	3.010	40.153	-22.521	40.761
OCT.	35.349	32.050	90.667	-3.299	39.295	-18.437	41.010
NOV.	34.225	36.930	107.904	2.705	37.635	-1.873	41.147
DEC.	35.376	38.595	109.099	3.219	43.135	-10.525	47.913
JAN.	49.600	45.965	92.671	-3.635	39.265	17.064	47.054
FEB.	44.800	46.565	103.940	1.765	37.613	23.800	45.455
MARCH	49.600	56.995	114.909	7.395	51.352	10.989	55.278
TOTAL	**440.000**	**441.225**	**100.278**	**1.225**	**500.410**	**-11.827**	**534.863**
	440.000	441.225	100.278	1.225	500.410	-11.827	534.863

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.40	14277.70	103.4	472.30	10590.400	34.8	11490.818
MAY	14264.25	15524.43	108.8	1260.18	10829.855	43.3	11176.946
JUNE	13805.40	15461.05	112.0	1655.65	11959.721	29.3	10507.485
JULY	11571.00	14554.91	125.8	2983.91	12353.947	17.8	10130.819
AUGUST	11571.00	13934.40	120.4	2363.40	12578.045	10.8	9762.553
SEPT.	11211.90	14342.97	127.9	3131.07	12186.206	17.7	10540.080
OCT.	14104.65	15153.94	107.4	1049.29	14614.544	3.7	11040.812
NOV.	13655.78	16542.33	121.1	2886.55	14834.469	11.5	12753.060
DEC.	14114.63	17587.63	124.6	3473.01	16803.640	4.7	14059.610
JAN.	19790.40	18989.96	96.0	-800.44	17299.040	9.8	14485.410
FEB.	17875.20	17200.60	96.2	-674.60	16103.730	6.8	13873.830
MARCH	19790.40	19250.42	97.272	-539.980	17513.630	9.9	17656.370
TOTAL	**175560.01**	**192820.33**	**109.8**	**17260.326**	**167667.227**	**15.0**	**147477.793**

GRADE-WISE PRODUCTION

MARCH'2023 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	793.082	0.000	0.000	0.000	**793.082**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2154.614	0.000	0.000	0.000	**2154.614**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2947.696**	**0.000**	**0.000**	**0.000**	**2947.696**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2608.479**	**0.000**	**0.000**	**0.000**	**2608.479**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1078.899	0.000	0.000	**1078.899**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1078.899**	**0.000**	**0.000**	**1078.899**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**428.254**	**1243.419**	**0.000**	**0.000**	**1671.673**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**475.125**	**683.574**	**0.000**	**0.000**	**1158.699**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	109.126	1429.562	0.000	**1538.689**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	598.498	0.000	0.000	**598.498**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**707.624**	**1429.562**	**0.000**	**2137.187**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	6.480	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**6.480**
TAL. AREA	**0.000**	**0.000**	**6.480**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6.480**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	68.280	0.000	169.286	0.000	**237.566**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	703.184	0.000	**703.184**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**68.280**	**0.000**	**872.470**	**0.000**	**940.750**
BELPAHAR	0.000	0.000	0.000	0.000	557.746	0.000	0.000	0.000	0.000	989.577	**1547.323**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1386.643	0.000	**1386.643**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**557.746**	**0.000**	**0.000**	**0.000**	**1386.643**	**989.577**	**2933.966**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	42.897	*0.000*	**42.897**
KULDA	0.000	0.000	0.000	12.233	0.000	0.000	0.000	1600.397	0.000	0.000	**1612.630**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2117.542	0.000	**2117.542**
BASU. AREA	**0.000**	**0.000**	**0.000**	**12.233**	**0.000**	**0.000**	**0.000**	**1600.397**	**2117.542**	**0.000**	**3730.172**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.125	0.000	**28.125**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.390	0.000	0.000	**22.390**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**22.390**	**28.125**	**0.000**	**50.515**
TOTAL MCL	**0.000**	**0.000**	**6.480**	**12.233**	**557.746**	**0.000**	**6527.834**	**5336.303**	**5877.239**	**989.577**	**19307.413**

No 13

GRADE-WISE PRODUCTION

PROGRESSIVE MARCH'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	7500.000	0.000	0.000		**7500.000**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	17099.640	0.000	0.000		**17099.640**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**24599.640**	**0.000**	**0.000**		**24599.640**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**30000.000**	**0.000**	**0.000**		**30000.000**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9252.481	0.000		**9252.481**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9252.481**	**0.000**		**9252.481**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5115.636**	**11395.091**	**0.000**		**16510.727**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4357.483**	**3391.627**	**4402.879**		**12151.989**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	582.779	11798.034	0.000	**12380.813**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7739.993	0.000		**7739.993**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8322.773**	**11798.034**	**0.000**	**20120.806**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	60.830	0.000	0.000	0.000	0.000	0.000	0.000		**60.830**
TAL. AREA	**0.000**	**0.000**	**60.830**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**60.830**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	416.115	0.000	4083.885	0.000	**4500.000**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	6436.905		**6436.905**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**416.115**	**0.000**	**10520.789**	**0.000**	**10936.905**
BELPAHAR	0.000	0.000	0.000	0.000	2076.759	0.000	0.000	0.000	0.000	5429.443	**7506.202**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22499.997		**22499.997**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**22499.997**	**5429.443**	**30006.199**
BASUNDHARA(W)							*0.000*	*0.000*	*949.989*		**949.989**
KULDA	0.000	0.000	0.000	105.378	0.000	0.000	0.000	20894.571	0.000		**20999.950**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17291.645	0.000	**17291.645**
BASU. AREA	0.000	0.000	0.000	**105.378**	0.000	0.000	**0.000**	**20894.571**	**17291.645**	**0.000**	**38291.595**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	192.795		**192.795**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	187.600	0	0	**187.600**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**187.600**	**192.795**	**0.000**	**380.395**
TOTAL MCL	**0.000**	**0.000**	**60.830**	**105.378**	**0.000**	**0.000**	**64488.873**	**53444.143**	**67656.128**	**5429.443**	**193261.554**

GRADE-WISE CLOSING STOCK

MARCH'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 '5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	2056.354	0.000			2056.354
ANANTA	---	---	---	---	0.000	0.000	1900.350	0			1900.3495
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**3956.703**	**0.000**			**3956.703**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**2644.879**	**0.000**			**2644.879**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1143.4922	0	0	1143.492
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**1143.492**	**0.000**	**0.000**	**1143.492**
LINGARAJ OCP/AR	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**117.659**	**661.025**			778.684
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**63.302**	**65.771**	**0.000**		129.073
HINGULA	---	---	---	---	---	0.000	0.000	0	2820.2133	0	2820.2133
BALRAM	---	---	---	---	---	0.000	0.000	950.9837	0		950.9837
HINGULA AREA	---	---	---	---		**0.000**	**0.000**	**950.984**	**2820.213**	**0.000**	**3771.197**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	13.528	---	---	---					13.5275
TAL. AREA	**0.000**	**0.000**	**13.528**	---	---	---					**13.528**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	78.086	0.000	78.086
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	216.411	0.000	216.411
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**0.000**	**294.497**	**0.000**	**294.497**
BELPAHAR	0.000	---	---	---	1200.341	0.000	0.000	0	840.7554		2041.096
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	884.9962		884.996
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**1200.341**	**0.000**	**0.000**	**0.000**	**1725.752**		**2926.092**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	28.412	50.120		78.532
KULDA	---	---	---	6.652	0.000	0.000	0.000	170.736	0.000		170.736
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	19.259	864.584	0.000	883.843
BASU. AREA	---	---	---	**6.652**	**0.000**	**0.000**	**0.000**	**189.995**	**864.584**	**0.000**	**1061.231**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	26.8771		26.878
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		21.4151			21.415
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**21.415**	**26.877**		**48.293**
TOTAL MCL	**0.000**	**0.000**	**13.528**	**6.652**	**1200.342**	**0.000**	**6782.543**	**3061.094**	**5782.043**	**0.000**	**16846.201**

16846.201

No 15

TECHNOLOGY WISE PRODUCTION

MARCH'2023 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	6.480	**6.480**	**6.480**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***6.480***	***6.480***	***6.480***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	28.125	**28.125**	0.000	0.000	0.000	28.125	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	22.390	**22.390**	0.000	0.000	0.000	22.390	0.000	0.000	0.000
ORIENT AREA	***0.000***	***50.515***	***50.515***	***0.000***	***0.000***	***0.000***	***50.515***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**50.515**	**50.515**	**0.000**	**6.480**	**6.480**	**56.995**	**0.000**	**0.000**	**0.000**
							56.995	0.000		

PROGRESSIVE MARCH'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	60.830	**60.830**	60.830	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***60.830***	***60.830***	***60.830***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	192.795	192.795	0.000	0.000	**0.000**	192.795	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	187.600	187.600	0.000	0.000	**0.000**	187.600	0.000	0.000	0.000
ORIENT AREA	***0.000***	***380.395***	***380.395***	***0.000***	***0.000***	***0.000***	***380.395***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	380.395	380.395	0.000	60.830	60.830	441.225	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2022-23	17	223	0	186840	0	0	430348	**617428**
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904
MAY	2022-23	153	1921	0	0	0	0	337434	**339508**
	2021-22	100	300956	0	149577	0	15334	1435935	1901902
JUNE	2022-23	0	0	0	108729	0	0	973236	**1081965**
	2021-22	7000	81848	0	179186	0	0	614635	882670
JULY	2022-23	30	10095	0	161799	0	0	486130	**658054**
	2021-22	0	30000	0	200492	0	0	137690	368182
AUGUST	2022-23	4737	5158	0	221774	0	3608	483639	**718916**
	2021-22	0	42925	0	28993	0	0	504856	576774
SEPT	2022-23	1146	1801	0	14660	0	10159	741470	**769236**
	2021-22	6	100	0	36444	0	0	312687	349237
OCT	2022-23	1241	5708	0	92785	0	28485	696851	**825070**
	2021-22	772	25254	0	95044	0	7466	827020	955556
NOV	2022-23	107	745	0	0	0	2141	408934	**411927**
	2021-22	164	20553	0	51015	0	7688	1243519	1322939
DEC	2022-23	35	1018	0	0	0	1480	269926	**272459**
	2021-22	40	350	0	121	0	0	104096	104607
JAN	2022-23	0	102	0	0	0	0	424648	**424750**
	2021-22	196	8720	0	5531	0	0	111020	125467
FEB	2022-23	0	0	0	0	0	0	190769	**190769**
	2021-22	94	31781	0	9627	0	0	128707	170209
MARCH	2022-23	55	350	0	0	0	0	97538	**97943**
	2021-22	0	3628	0	0	0	0	9910	13538
TOTAL MCL	2022-23	7521	27121	0	786587	0	45873	5540923	6408025
PROG	2021-22	10920	1091148	0	1131577	0	172777	7465563	9871985

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	0												0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total													
LINGARAJ	Shovel	0.2	7.7	1.1	1.5	0.6	0.0	0.0	1.2	0.0	0.6	0.6	0.0	13.5
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.2**	**7.7**	**1.1**	**1.5**	**0.6**	**0.0**	**0.0**	**1.2**	**0.0**	**0.6**	**0.6**	**0.0**	**13.5**
HINGULA	Shovel	63.3	69.4	0.0	16.7	51.8	52.7	63.3	139.6	124.8	0.0	0.0	0.0	581.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**63.3**	**69.4**	**0.0**	**16.7**	**51.8**	**52.7**	**63.3**	**139.6**	**124.8**	**0.0**	**0.0**	**0.0**	**581.6**
BALRAM	Shovel	0.0	0.0	46.2	107.4	76.1	94.4	127.3	204.9	269.1	312.3	249.0	256.0	1742.7
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**46.2**	**107.4**	**76.1**	**94.4**	**127.3**	**204.9**	**269.1**	**312.3**	**249.0**	**256.0**	**1742.7**
HINGULA AREA	**Shovel**	**63.3**	**69.4**	**46.2**	**124.1**	**128.0**	**147.0**	**190.6**	**344.5**	**393.9**	**312.3**	**249.0**	**256.0**	**2324.4**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**63.3**	**69.4**	**46.2**	**124.1**	**128.0**	**147.0**	**190.6**	**344.5**	**393.9**	**312.3**	**249.0**	**256.0**	**2324.4**
LAJKURA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	13.7	44.1	42.8	32.8	7.4	14.0	154.8
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**13.7**	**44.1**	**42.8**	**32.8**	**7.4**	**14.0**	**154.8**
SAMLESWARI	Shovel	0.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	0.0	0.0	0.0	0.0	0.0	0.0	13.7	44.1	42.8	32.8	7.4	14.0	154.8
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**13.7**	**44.1**	**42.8**	**32.8**	**7.4**	**14.0**	**154.8**
BELPAHAR	Shovel	0.0	0.0	10.4	23.2	7.1	4.4	0.0	0.0	0.0	0.0	0.0	0.0	45.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**10.4**	**23.2**	**7.1**	**4.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**45.2**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LILARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	10.4	23.2	7.1	4.4	0.0	0.0	0.0	0.0	0.0	0.0	45.2
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**10.4**	**23.2**	**7.1**	**4.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**45.2**
BAS. (W)	Shovel	6.7	14.3	46.1	44.0	31.6	31.3	39.0	36.2	43.4	44.8	41.6	39.1	418.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**6.7**	**14.3**	**46.1**	**44.0**	**31.6**	**31.3**	**39.0**	**36.2**	**43.4**	**44.8**	**41.6**	**39.1**	**418.2**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**6.7**	**14.3**	**46.1**	**44.0**	**31.6**	**31.3**	**39.0**	**36.2**	**43.4**	**44.8**	**41.6**	**39.1**	**418.2**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**6.7**	**14.3**	**46.1**	**44.0**	**31.6**	**31.3**	**39.0**	**36.2**	**43.4**	**44.8**	**41.6**	**39.1**	**418.2**
TOTAL MCL Deptt.	Shovel	70.2	91.5	103.8	192.8	167.4	182.7	243.3	426.0	480.2	390.5	298.6	309.2	2956.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		70.2	91.5	103.8	192.8	167.4	182.7	243.3	426.0	480.2	390.5	298.6	309.2	2956.1
Bhubaneswari OCP	**Shovel**	**63.4**	**172.5**	**50.3**	**0.0**	**0.0**	**260.8**	**905.2**	**1577.1**	**2029.7**	**2583.7**	**2435.5**	**2798.0**	**12876.3**
Lingaraj OCP		**0.0**	**0.0**	**24.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**24.3**
Kaniha (Cont). RH	**Shovel**	**0.0**	**134.5**	**1.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**26.1**	**161.6**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**13.0**	**205.3**	**110.7**	**127.2**	**158.0**	**259.5**	**322.8**	**283.5**	**59.0**	**0.0**	**1539.1**
Belpahar (Cont.)RH	**Shovel**	**507.9**	**0.0**	**10.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**518.3**
Bas(W)/ML Area (Cont.)	**Shovel**	**139.2**	**122.6**	**47.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**309.2**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	Shovel	710.5	429.6	146.4	205.3	110.7	388.0	1063.2	1836.7	2352.5	2867.2	2494.6	2824.1	15428.9
Grand Total	**Shovel**	**780.74**	**521.13**	**250.21**	**398.16**	**278.03**	**570.73**	**1306.54**	**2262.65**	**480.16**	**390.48**	**298.63**	**335.21**	**18385.01**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	Total	780.74	521.13	250.21	398.16	278.03	570.73	1306.54	2262.65	480.16	390.48	298.63	335.21	18385.01

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2022-23(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	MARCH'2023								PROGRESSIVE MARCH'2023							
	DEPARTMENTAL			CONTRACTUAL.					DEPARTMENTAL				CONTRACTUAL.			
	SHOVEL	D/L	Dept. SM Re	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Re	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	169.966	0.000	0.000	0.000	598.676	0.000	0.000	768.642	2029.443	0.000	0.000	0.000	6351.811	0.000	0.000	8381.254
ANANTA	118.642	0.000	0.000	0.000	3120.639	0.000	0.000	3239.281	1761.761	0.000	13.154	0.000	31310.575	37.290	0.000	33122.780
JAGANATH AREA	**288.608**	**0.000**	**0.000**	**0.000**	**3719.315**	**0.000**	**0.000**	**4007.923**	**3791.204**	**0.000**	**13.154**	**0.000**	**37662.386**	**37.290**	**0.000**	**41504.034**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**0.000**	**563.056**	**0.000**	**2798.010**	**3361.066**	**0.000**	**0.000**	**0.000**	**0.000**	**9063.833**	**0.000**	**12590.140**	**21653.973**
BHARATPUR	81.058	0.000	0.000	0.000	1086.625	0.000	0.000	1167.683	1396.118	0.000	0.000	0.000	9950.853	0.000	1320.785	12667.756
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**81.058**	**0.000**	**0.000**	**0.000**	**1086.625**	**0.000**	**0.000**	**1167.683**	**1396.118**	**0.000**	**0.000**	**0.000**	**9950.853**	**0.000**	**1320.785**	**12667.756**
LINGARAJ OCP/AREA	**37.000**	**0.000**	**12.946**	**0.000**	**643.078**	**0.820**	**0.000**	**693.844**	**1281.786**	**0.000**	**154.239**	**3.046**	**13031.543**	**78.136**	**0.000**	**14548.750**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**598.207**	**1.766**	**26.056**	**626.029**	**0.000**	**0.000**	**0.000**	**0.000**	**7413.049**	**14.153**	**26.056**	**7453.258**
HINGULA	51.940	0.000	0.000	0.000	1277.716	7.847	0.000	1337.503	380.754	0.000	45.045	432.192	15546.936	18.571	0.000	16423.498
BALRAM	0.000	0.000	0.000	256.033	1208.967	0.000	0.000	1465.000	305.143	0.000	0.000	1589.212	12758.800	0.000	0.000	14653.155
HINGULA AREA	**51.940**	**0.000**	**0.000**	**256.033**	**2486.683**	**7.847**	**0.000**	**2802.503**	**685.897**	**0.000**	**45.045**	**2021.404**	**28305.736**	**18.571**	**0.000**	**31076.653**
LAJKURA	162.844	0.000	0.000	14.003	1025.455	7.764	0.000	1210.066	1418.606	0.000	0.000	154.758	10330.972	36.545	0.000	11940.881
SAMLESWARI	77.189	0.000	1.212	0.000	1081.284	7.470	0.000	1167.155	574.827	0.000	74.130	0.000	12459.607	129.078	0.000	13237.642
IBV. AREA	**240.033**	**0.000**	**1.212**	**14.003**	**2106.739**	**15.234**	**0.000**	**2377.221**	**1993.433**	**0.000**	**74.130**	**154.758**	**22790.579**	**165.623**	**0.000**	**25178.523**
BELPAHAR	0.000	0.000	0.000	0.000	711.884	62.970	0.000	774.854	56.524	0.000	0.000	11.567	6292.842	255.204	0.000	6616.137
LAKHANPUR	774.763	0.000	4.343	0.000	6265.024	5.747	0.000	7049.877	4932.261	0.000	103.520	0.000	50452.406	690.202	0.000	56178.389
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**774.763**	**0.000**	**4.343**	**0.000**	**6976.908**	**68.717**	**0.000**	**7824.731**	**4988.785**	**0.000**	**103.520**	**11.567**	**56745.248**	**945.406**	**0.000**	**62794.526**
BASUNDHARA(W)/ML AF	0.000	0.000	0.639	39.115	0.000	0.000	0.000	39.754	0.000	0.000	43.090	306.999	1.635	0.000	0.000	351.724
KULDA	0.000	0.000	0.000	0.000	1023.381	24.125	0.000	1047.506	0.000	0.000	0.000	0.000	11519.884	1391.030	0.000	12910.914
GARJANBAHAL	430.265	0.000	38.782	0	765.486	222.839	0	1457.37187	2433.645	0.000	664.227	0	12002.595	723.025	0	15823.492
BASUNDHARA	**430.265**	**0.000**	**38.782**	**0.000**	**1788.867**	**246.964**	**0.000**	**2504.878**	**2433.645**	**0.000**	**664.227**	**0.000**	**23522.479**	**2114.055**	**0.000**	**28734.406**
TOTAL MCL	**1903.667**	**0.000**	**57.922**	**309.151**	**19969.478**	**341.348**	**2824.066**	**25405.632**	**16570.868**	**0.000**	**1097.406**	**2497.774**	**208487.341**	**3373.234**	**13936.981**	**245963.604**
					22272.415		25405.631							#########		

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	MARCH'2023						PROGRESSIVE MARCH'2023					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	753.051	40.031	793.082	793.082	0.000	0.000	7105.228	394.772	7500.000	7500.000
ANANTA	69.375	600.971	1399.275	84.993	1484.268	2154.614	114.275	3405.391	13040.995	538.979	13579.974	17099.640
JAGANATH AREA	**69.375**	**600.971**	**2152.326**	**125.024**	**2277.350**	**2947.696**	**114.275**	**3405.391**	**20146.223**	**933.751**	**21079.974**	**24599.640**
BHUBANESWARI	**0.000**	**0.000**	**2608.479**	**0.000**	**2608.479**	**2608.479**	**0.000**	**0.000**	**30000.000**	**0.000**	**30000.000**	**30000.000**
BHARATPUR	93.134	0.000	862.880	122.885	985.765	1078.899	93.134	0.000	8568.611	590.736	9159.347	9252.481
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**93.134**	**0.000**	**862.880**	**122.885**	**985.765**	**1078.899**	**93.134**	**0.000**	**8568.611**	**590.736**	**9159.347**	**9252.481**
LINGARAJ OC/AREA	**85.279**	**451.984**	**1050.317**	**84.093**	**1134.410**	**1671.673**	**194.052**	**4873.198**	**11218.765**	**224.711**	**11443.476**	**16510.726**
KANIHA OC/AREA	**0.000**	**0.000**	**1158.699**	**0.000**	**1158.699**	**1158.699**	**0.000**	**0.000**	**12151.989**	**0.000**	**12151.989**	**12151.989**
HINGULA	0.000	327.937	1023.555	187.197	1210.752	1538.689	0.000	4703.444	6537.792	38.318	7677.369	12380.813
BALRAM	0.000	466.721	108.951	22.826	131.777	598.498	0.000	5716.744	1416.077	607.173	2023.250	7739.994
HINGULA AREA	**0.000**	**794.658**	**1132.506**	**210.023**	**1342.529**	**2137.187**	**0.000**	**10420.188**	**7953.869**	**1746.750**	**9700.619**	**20120.807**
LAJKURA	0.000	0.000	237.566	0.000	237.566	237.566	0.000	0.000	4486.576	13.424	4500.000	4500.000
SAMLESWARI	0.000	269.663	394.152	39.369	433.521	703.184	0.000	2756.043	3395.904	284.958	3680.862	6436.905
IBV. AREA	**0.000**	**269.663**	**631.718**	**39.369**	**671.087**	**940.750**	**0.000**	**2756.043**	**7882.479**	**298.383**	**8180.862**	**10936.905**
BELPAHAR	0.000	0.000	1547.323	0.000	1547.323	1547.323	0.000	0.000	7504.657	1.545	7506.202	7506.202
LAKHANPUR	0.000	620.312	766.332	-0.001	766.331	1386.6430	0.000	5609.228	16890.960	-0.191	16890.769	22499.997
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**620.312**	**2313.655**	**-0.001**	**2313.654**	**2933.966**	**0.000**	**5609.228**	**24395.617**	**1.354**	**24396.971**	**30006.199**
BASUNDHARA(W)	0.000	42.897	0.000	0.0000	0.000	42.897	0.000	949.989	0.000	0.000	0.000	949.989
KULDA	0.000	0.000	1612.631	0.0000	1612.631	1612.631	0.000	0.000	20999.950	0.000	20999.950	20999.950
GARJANBAHAL	0.000	641.313	1476.229	0.0000	1476.229	2117.542	0.000	8837.728	8453.916	0.000	8453.916	17291.644
BASUN AREA	**0.000**	**641.313**	**3088.860**	**0.000**	**3088.860**	**3730.173**	**0.000**	**8837.728**	**29453.866**	**0.000**	**29453.866**	**38291.594**
TOTAL MCL	**247.788**	**3421.798**	**14999.440**	**581.393**	**15580.833**	**19250.419**	**401.461**	**36851.764**	**151771.419**	**3795.685**	**155567.104**	**192820.329**

192820.329

No 19

Mineable Coal Exposure	
	01.05.2023
Project/Area	**(in '000Te)**
Jagannath	648
Ananta	801
Bhubaneswari	1049
Jagannath Area	**2498**
Bharatpur	**180**
Lingaraj Area	**790**
Kaniha Area	**607**
Hingula	650
Balram	270
Hingula Area	**920**
Lajkura	570
Samaleswari	200
IB-Valley Area	**770**
Belpahar	293
Lakhanpur	4082
Lakhanpur Area	**4375**
Bas(W)	125
Siarmal	0
ML Area	**125**
Kulda	1598
Garjanbahal(incl. OCPL Coal rec	786
Basundhara Area	**2384**
Talcher Coalfield	**4995**
IB Coalfield	**7654**
M . C . L	**12649**

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF APR'23

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	43	41	75	43	75	43	41	75	43	75
IB-VALLEY	735	792	976	735	976	735	792	976	735	976
LAKHANPUR	2452	2401	2214	2452	2214	2452	2401	2214	2452	2214
Mahalaxmi Area	66	44	127	66	127	66	44	127	66	127
BASUNDHARA AREA	3282	3310	2737	3282	2737	3282	3310	2737	3282	2737
TALCHER	5	5	5	5	5	5	5	5	5	5
LINGARAJ	1333	1487	1560	1333	1560	1333	1487	1560	1333	1560
KANIHA	913	1143	914	913	914	913	1143	914	913	914
BHUBANESWARI AREA	2413	2596	2013	2413	2013	2413	2596	2013	2413	2013
JAGANNATH	2044	2146	1920	2044	1920	2044	2146	1920	2044	1920
BHARATPUR	738	816	875	738	875	738	816	875	738	875
HINGULA	1903	1851	1621	1903	1621	1903	1851	1621	1903	1621
TOTAL MCL	**15926**	**16633**	**15038**	**15926**	**15038**	**15926**	**16633**	**15038**	**15926**	**15038**

STATE WISE DESPATCH FOR THE MONTH OF APR'23

STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	2577	2730	2535	2577	2535
BIHAR	67	159	66	67	66
C.G.	2075	1755	1834	2075	1834
GUJRAT	0	0	0	0	0
HARYANA	114	148	52	114	52
JHARKHAND	65	29	88	65	88
KARNATAKA	573	475	345	573	345
MAHARASTRA	626	682	858	626	858
MADHYA PRADESH	108	305	66	108	66
MEGHALAYA	4	0	0	4	0
ODISHA	6504	6451	5505	6504	5505
PUNJAB	529	537	602	529	602
RAJASTHAN	30	8	8	30	8
TAMILNADU	1910	2256	2048	1910	2048
TELENGANA	43	71	0	43	0
UP	128	242	84	128	84
W. BENGAL	572	786	948	572	948
TOTAL	**15926**	**16633**	**15038**	**15926**	**15038**

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF APR'23 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)							G-7(5201-5500)				
G-8(4901-5200)	5	5	5	5	5	5	G-8(4901-5200)	5	5	5	5
G-9(4601-4900)	41	18	16	41	18	16	G-9(4601-4900)	41	16	41	16
G-10(4301-4600)	210	103	0	210	103	0	G-10(4301-4600)	210	0	210	0
G-11(4001-4300)							G-11(4001-4300)				
G-12(3701-4000)	5411	5812	4376	5411	5812	4376	G-12(3701-4000)	5411	4376	5411	4376
G-13(3401-3700)	4772	5125	4653	4772	5125	4653	G-13(3401-3700)	4772	4653	4772	4653
G-14(3101-3400)	5487	5570	5987	5487	5570	5987	G-14(3101-3400)	5487	5987	5487	5987
G-15(2801-3100)							G-15(2801-3100)				
TOTAL	**15926**	**16633**	**15038**	**15926**	**16633**	**15038**	**TOTAL**	**15926**	**15038**	**15926**	**15038**

QUALITY CONTROL

MAR' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	74.194	71.500	24.49
TOTAL			375.000	74.194	71.500	19.07

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	238.191	68.300	82.29
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	17.100	17.100	10.24
	ANANTA	JAG- V, VI, ROAD	83.000	1553.893	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1487.295	216.400	129.58
TOTAL			500.00	3296.479	301.800	60.36

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	574.640	7.000	8.43
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	1086.258	115.000	138.55
TOTAL			166.00	1660.90	122.00	73.49
TOTAL F/B's & Mobile Crusher			666.000	4957.378	423.800	63.63
TOTAL MCL			1041.000	5031.572	495.300	47.58

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		MARCH. 2023					PROG. MAR. 2023				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	120.795	0.000	120.795	0.000	0.000	2082.591	0.000	2082.591
FEEDER BREAKERS	B	423.800	0.000	0.000	0.000	423.800	5150.605	0.000	0.000	0.000	5150.605
SURFACE MINER	C	9099.409	230.956	6758.446	0.000	16088.812	109076.796	3599.312	72845.226	0.000	185521.333
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9523.209	230.956	6879.240	0.000	16633.406	114227.401	3599.312	74927.817	0.000	192754.530
TOTAL DESPATCH	E	9523.209	230.956	6879.240	0.000	16633.406	114227.401	3599.312	74927.817	0.000	192754.530
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 23

DESPATCH OF COAL AFTER SIZING

MONTH MAR. 2023

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	423.800	9099.409	9523.209	0.000	0.000	230.956	230.956	0.000	0.000	9754.166
OTHER MODES (ROAD+BELT+MGR)	B	74.194	5167.894	5242.088	0.000	0.000	1590.552	1590.552	0.000	46.601	6879.240
TOTAL	C=(A+B)	497.994	14267.303	14765.297	0.000	0.000	1821.509	1821.509	0.000	46.601	16633.406
TOTAL DESPATCH	D	497.994	14267.303	14765.297	0.000	0.000	1821.509	1821.509	0.000	46.601	16633.406
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 24

MONTHLY DIGEST FOR THE MONTH OF MARCH 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- MAHALAXMI AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
MAHAGENCO - KHAPHERKHEDA TPS	Over Sized Coal	The complaint was examined and the concerned personnel of dispatch point i.e., Sardega Siding of MAHALAXMI Area were advised to take suitable necessary action to dispatch only sized and quality coal as per declared grade. Consumer was also requested to depute their representative to witness loading activity.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
MARCH '2023	0	1	0	0	0	0	0	1
FEBRUARY '2023	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
MARCH '2023	0	1	0	0	0	0	0	1
FEBRUARY '2023	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :- FEBRUARY 2023
Samples were collected at the following projects/ Sidings of MCL during MARCH'23:
Spur-I & II, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VII, Hingula Area
Chharla Siding, Lakhanpur Area
BOCM- III Lakhanpur Area
LOCM-I & III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

No 26

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			March'23								APRIL'22-March'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	642	0	0	0		0		0		28.64	10.64	37%	10.81	38%	7.19	25%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	360	0	0	0		0		0		13.97	3.60	26%	9.60	69%	0.77	6%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	132	0	0	0		0		0		3.86	1.53	40%	1.73	45%	0.60	16%
HINGULA	SPUR VII & IX	G-13 G-14	256	0	0	0		0		0		8.22	2.90	35%	4.22	51%	1.11	13%
KANIHA	KANIHA MGR	G-13 G-14	31	0	0	0		0		0		7.09	1.01	14%	5.72	81%	0.36	5%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	326	0	0	0		0		0		19.06	4.07	21%	12.86	67%	2.13	11%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	133	0	0	0		0		0		7.60	1.35	18%	5.13	68%	1.12	15%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	315	0	0	0		0		0		9.39	2.48	26%	4.55	48%	2.36	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	332	0	0	0		0		0		9.08	2.29	25%	4.18	46%	2.61	29%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	0	0	0	0		0		0								
MCL		**G-12 G-13 G-14 G-15**	**2527**	**0**	**0**	**0**		**0**		**0**		**106.92**	**29.88**	**28%**	**58.80**	**55%**	**18.24**	**17%**

NOTE: - Based on analysis results received upto 02.05.2023

No 27

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			March'23									APRIL'22-March'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	647	647	1490.80	1217.69	82%	88.71	6%	184.40	12%	9.32	6.44	69%	1.37	15%	1.51	16%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	186	186	232.22	162.02	70%	30.22	13%	39.97	17%	2.06	1.11	54%	0.66	32%	0.30	14%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	117	117	299.53	193.00	64%	34.06	11%	72.47	24%	3.45	1.85	54%	0.93	27%	0.67	19%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	150	150	466.79	309.15	66%	75.92	16%	81.73	18%	3.53	2.07	59%	0.93	26%	0.52	15%
KANIHA	KANIHA OCP	G-12	10	10	2.57	2.57	100%	0.00	0%	0.00	0%	0.03	0.02	71%	0.003	13%	0.004	16%
TALCHER	NANDIRA UG	G-8										0.003	0.001	43%	0.0002	6%	0.002	52%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14 G-10	229	229	639.07	307.60	48%	140.8	22%	190.66	30%	3.52	1.35	38%	1.35	38%	0.82	23%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	124	124	285.31	127.42	45%	81.06	28%	76.83	27%	1.32	0.47	35%	0.43	33%	0.42	32%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	249	249	1198.90	510.81	43%	265.6	22%	422.49	35%	9.76	3.72	38%	2.88	30%	3.15	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	129	129	238.69	90.86	38%	68.77	29%	79.07	33%	1.09	0.30	28%	0.46	42%	0.32	30%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	34	34	22.72	7.55	33%	4.32	19%	10.86	48%	0.127	0.05	36%	0.027	21%	0.05	43%
MCL		**G-8 G-12 G-13 G-14**	**1875**	**1875**	**4876.60**	**2928.68**	**60%**	**789.46**	**16%**	**1158.5**	**24%**	**34.20**	**17.37**	**51%**	**9.06**	**26%**	**7.78**	**23%**

NOTE: - Based on analysis results received upto 02.05.2023

No 28

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			March'23								APRIL'22-March'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	6	6	23.99	7.84	33%	8.09	34%	8.06	34%	0.46	0.24	52%	0	27%	0.098	21%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13										0.04	0.01	23%	0.02	56%	0.008	22%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	5	5	20.43	12.40	61%	8.03	39%	0	0%	0.23	0.10	45%	0.08	36%	0.043	19%
KANIHA	KANIHA OCP	G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14																
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	34	34	65.81	55.20	84%	0.00	0%	10.62	16%	0.73	0.37	51%	0.15	21%	0.20	27%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-8 G-12 G-13 G-14**	**45**	**45**	**110.24**	**75.44**	**68%**	**16.13**	**15%**	**18.67**	**17%**	**1.45**	**0.72**	**50%**	**0.38**	**26%**	**0.35**	**24%**

NOTE: - Based on analysis results received upto 02.05.2023

No

ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			March'23								APRIL'22-March'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12																
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13																
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14																
KANIHA	KANIHA OCP	G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR	G-14 G-10										0.02	0.01	42%	0.01	58%	0.000	0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14										0.03	0.010	32%	0.01	45%	0.007	23%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14										0.04	0.02	52%	0.02	43%	0.002	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.004	0.003	71%	0.00	9%	0.001	20%
MCL		**G-8 G-10 G-12 G-13 G-14**										**0.10**	**0.05**	**45%**	**0.05**	**46%**	**0.01**	**10%**

NOTE: - Based on analysis results received upto 02.05.2023

No 30

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	349	429	MECL, NAGPUR
May'22	702	702	250	250	952	952	473	479	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	413	456	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	0	904	**IIT, Kharagpur**
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	0	833	IICT, Hyderabad
October'22	539	539	347	349	886	886	886	0	JNARDDC, Nagpur
November'22	507		278		785	492		785	MECL, NAGPUR (TCF) NOT SUBMITTED IN REFERRAL LAB BY CIMFR (IBCF)
December'22	682		300		982	0		982	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
TOTAL	5293	4104	2562	1986	7855	6580	2987	4868	
%	67	62	33	30		84	45	62	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
4868	3101	1767	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	269	0	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	240	0	MECL, NAGPUR
July'22	197	197	108	108	305	305	305	0	IICT HYDERABAD
August'22	213	213	71	71	284	284	284	0	JNNRDC, NAGPUR
September'22	300	300	131	131	431	431	431	0	IIT, KHARAGPUR
October'22	432	432	135	135	567	567	0	567	MECL NAGPUR
November'22	353	353	115	115	468	468	468	0	IICT HYDERABAD
December'22	288	288	126	126	414	414	414	0	JNNRDC, NAGPUR
January'23	551	551	141	141	692	692	0	692	MECL, NAGPUR
February'23	695	695	131	131	826	826	0	826	IICT HYDERABAD
March'23	678	678	107	107	785	785	0	785	JNNRDC, NAGPUR
TOTAL	4128	4128	1365	1365	5493	5493	2623	2870	
%	75	75	25	25		100	48	52	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2870	567	692	1611

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
August'22	9	9	9	9	18	18	18	0	NML JAMESHEDPUR
September'22	3	3	11	11	14	14	14	0	IIT, KHARAGPUR
October'22	6	6	8	8	14	14	14	0	IIT, KHARAGPUR
November'22	12	12	2	2	14	14	14	0	IIT, KHARAGPUR
December'22	6	6	7	7	13	13	13	0	IIT, KHARAGPUR
January'23	15	15	5	5	20	20		20	IIT, KHARAGPUR
February'23	24	15	3	5	23	20		23	IIT, KHARAGPUR
March'23	4		8		12			12	
TOTAL	110	97	85	79	191	176	136	55	NOT SUBMITTED IN REFERRAL LAB BY SGS
%	58	55	45	45		92	71	29	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
55	0	20	35

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FINANCE

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - March'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. March'22			Prog. March'23		
	Total Production - Coal (L Te)	1,681.677			1,932.616		
	Departmental Prodn - Coal (L Te)	17.356			8.430		
	Hired Prodn - Coal (L Te)	45.117			37.956		
	Cont.Surface Miner - Coal (L Te)	1,265.166			1,517.712		
	Deptt. Surface Miner - Coal (L Te)	354.038			368.518		
	Total Revenue - Coal (L Te)	1,681.677			1,932.616		
	Internal Consumption (L Te)	0.023			0.006		
	Net Saleable Coal (L Te)	1,681.654			1,932.609		
	Departmental OBR (L Cum)	194.948			168.202		
	Contr OBR (L Cum)	1,831.065			2,091.571		
	Cont. Surface Miner - Rejects (L Cum)	47.655			33.770		
	Dept. Surface Miner - Rejects (L Cum)				10.983		
	Total Revenue OBR (L Cum)	**2,073.668**			**2,304.526**		
	Total OBR (L Cum)	2,073.668			2,304.526		
	Composite Production (L Cum)	**3,274.866**			**3,684.966**		
	Despatch (L Te)	1,753.915			1,927.545		
	Manpower (No.) (End of Month)	16,986			17,063		
	Manshifts - Actual (Lakh)	49.93			49.52		
	Manshifts - Adjusted (Lakh)	51.33			54.52		
	O.M.S. (Te)	32.76			35.45		
	E.M.S. (Rs)	4,798.32			6,538.17		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	1,19,990.67	71.35	36.64	1,27,044.51	65.74	34.48
2	Normal OT	8,438.01	5.02	2.58	9,654.32	5.00	2.62
3	Sunday OT	14,569.65	8.66	4.45	15,554.27	8.05	4.22
4	Holiday OT	4,377.98	2.60	1.34	4,957.38	2.57	1.35
4a	**Total Sunday/Holiday OT**	**18,947.63**	**11.27**	**5.79**	**20,511.65**	**10.61**	**5.57**
5	Production Incentive	87.25	0.05	0.03	11.65	0.01	0.00
6	LTC/LLTC	535.91	0.32	0.16	653.32	0.34	0.18
7	Retirement Gratuity	3,395.59	2.02	1.04	7,620.41	3.94	2.07
8	Other Perquisites	78,344.85	46.59	23.92	92,833.63	48.04	25.19
9	Prov for PRP	4,511.38	2.68	1.38	5,901.40	3.05	1.60
10	Prov for NCWA XI	5,348.10	3.18	1.63	59,552.25	30.81	16.16
11	**Total Salaries & Wages (1-10)**	**2,39,599.39**	**142.48**	**73.16**	**3,23,783.14**	**167.54**	**87.87**
	Area Office	1,15,844.79	68.89	35.37	1,43,283.63	74.14	38.88
	HQ Expenses	46,629.39	27.73	14.24	67,486.55	34.92	18.31
	Apex Office Expenses	33,634.00	20.00	10.27	38,652.00	20.00	10.49
12	**Total Administration**	**1,96,108.18**	**116.61**	**59.88**	**2,49,422.18**	**129.06**	**67.69**
13	Explosives	38,478.03	22.88	11.75	65,717.95	34.00	17.83
14	Timber	43.20	0.03	0.01	32.49	0.02	0.01
15	POL	44,311.32	26.35	13.53	53,658.93	27.76	14.56
16	HEMM Stores	7,479.03	4.45	2.28	9,476.63	4.90	2.57
17	Other Stores	6,001.22	3.57	1.83	7,204.41	3.73	1.96
18	**Total Stores (13-17)**	**96,312.80**	**57.27**	**29.41**	**1,36,090.42**	**70.42**	**36.93**
19	**Power (Incl. GT Sets)**	**14,198.09**	**8.44**	**4.34**	**15,307.46**	**7.92**	**4.15**
	Coal Trnsp: Pithead to Siding	1,91,275.47	113.74	58.41	2,32,349.40	120.23	63.05
	Re-imb of Surface Trnsp Charges	-1,62,599.88	-96.69	-49.65	-2,09,534.56	-108.42	-56.86
20	**Net Coal Transport**	**28,675.59**	**17.05**	**8.76**	**22,814.85**	**11.81**	**6.19**
21	Sand Transport	1.70	0.00	0.00	-	-	-
22	Transportation Others	-	-	-	217.54	0.11	0.06
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	22,823.68	13.57	6.97	25,346.69	13.12	6.88
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,81,485.44	107.92	55.42	2,11,894.09	109.64	57.50
27	Other Contracts	56,487.03	33.59	17.25	70,633.76	36.55	19.17
28	Purchased Repairs	8,314.64	4.94	2.54	6,312.50	3.27	1.71
29	Workshop Debit	12,514.26	7.44	3.82	14,613.91	7.56	3.97
30	Welfare Expenses	18,587.85	11.05	5.68	17,129.24	8.86	4.65
31	Other Misc. Expenses	25,529.35	15.18	7.80	30,402.80	15.73	8.25
32	CSR	413.06	0.25	0.13	481.96	0.25	0.13
33	Other (ECL/BCCL Revival Package)	10,569.60	6.29	3.23	11,563.20	5.98	3.14
34	**Sub-total (11,12,18,19,20 to 33)**	**9,11,620.66**	**542.09**	**278.37**	**11,36,013.74**	**587.81**	**308.28**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - March'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	293.85	0.17	0.09	1,184.11	0.61	0.32
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	77.77	0.05	0.02	-21.29	-0.01	-0.01
39	OBR Adjustment	-28,929.18	-17.20	-8.83	-35,954.08	-18.60	-9.76
40	Interest	909.56	0.54	0.28	12.49	0.01	0.00
41	Depreciation	52,916.29	31.47	16.16	57,804.41	29.91	15.69
42	Prov for Land Reclmn	6,107.67	3.63	1.87	8,074.98	4.18	2.19
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	3,783.70	2.25	1.16	-2,724.12	-1.41	-0.74
45	Prov for Leave Encashment (Acturial)	-155.38	-0.09	-0.05	5,014.41	2.59	1.36
46	Prov for Sundry Debtors	-	-	-	2,236.37	1.16	0.61
47	**Sub-total (35 to 46)**	**35,004.28**	**20.82**	**10.69**	**35,627.28**	**18.43**	**9.67**
48	**Total Cost (34 + 47)**	**9,46,624.94**	**562.91**	**289.06**	**11,71,641.02**	**606.25**	**317.95**
49	**Gross Sale Value of Raw Coal**	**17,25,537.76**	**1,026.08**	**526.90**	**25,77,130.77**	**1,333.49**	**699.36**
50	**Accr/Decr in Stock**	**-18,317.22**	**-10.89**	**-5.59**	**-4,942.53**	**-2.56**	**-1.34**
51	**Sale Value of Production (49 + 50)**	**17,07,220.54**	**1,015.19**	**521.31**	**25,72,188.24**	**1,330.94**	**698.02**
52	Evacuation Charges	98,256.00	58.43	30.00	1,15,663.25	59.85	31.39
53	Grade Slipage	16,716.13	9.94	5.10	-13,365.23	-6.92	-3.63
54	Silo Charges	1,009.91	0.60	0.31	-	-	-
55	Addl Crushing Charges	1,52,558.00	90.72	46.58	1,67,485.30	86.66	45.45
56	Performance Incentives	10,214.39	6.07	3.12	50,916.47	26.35	13.82
57	**Net S. Value of R. Coal (51-56)**	**19,85,974.97**	**1,180.95**	**606.43**	**28,92,888.04**	**1,496.88**	**785.05**
58	**Profit/Loss on Coal (57 - 48)**	**10,39,350.04**	**618.04**	**317.37**	**17,21,247.02**	**890.63**	**467.10**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	47,000.07	27.95	14.35	95,686.54	49.51	25.97
61	Int on Parking fund with CIL	583.04	0.35	0.18	1,278.73	0.66	0.35
62	Dividend from Mutual Fund	19,751.18	11.74	6.03	11,886.42	6.15	3.23
63	Interest on Tax Free Bond		-	-	5,319.84	2.75	1.44
64	**Total Interest on Surplus Funds**	**67,334.29**	**40.04**	**20.56**	**1,14,171.53**	**59.08**	**30.98**
65	Interest on IT Refund	23,256.95	13.83	7.10	-	-	-
66	Interest others (Gratutiy, LE)	12,197.07	7.25	3.72	13,847.06	7.16	3.76
67	Others	-111.94	-0.07	-0.03	34.70	0.02	0.01
68	Profit on sale of Purchased Coal	4,215.87	2.51	1.29	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**11,46,242.28**	**681.61**	**350.01**	**18,49,300.31**	**956.89**	**501.85**

No 36

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - March'23

	PARTICULARS	OPENCAST					
		Prog. March'22			Prog. March'23		
	Total Production - Coal (L Te)	1,676.672			1,928.203		
	Departmental Prodn - Coal (L Te)	12.351			4.018		
	Hired Prodn - Coal (L Te)	45.117			37.956		
	Cont.Surface Miner - Coal (L Te)	1,265.166			1,517.712		
	Deptt. Surface Miner - Coal (L Te)	354.038			368.518		
	Total Revenue - Coal (L Te)	1,676.672			1,928.203		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	1,676.672			1,928.203		
	Departmental OBR (L Cum)	194.948			168.202		
	Contr OBR (L Cum)	1,831.065			2,091.571		
	Cont. Surface Miner - Rejects (L Cum)	47.655			33.770		
	Dept. Surface Miner - Rejects (L Cum)				10.983		
	Total Revenue OBR (L Cum)	**2,073.668**			**2,304.526**		
	Total OBR (L Cum)	2,073.668			2,304.526		
	Composite Production (L Cum)	**3,271.291**			**3,681.814**		
	Despatch (L Te)	1,748.531			1,922.956		
	Manpower (No.) (End of Month)	14,038			14,189		
	Manshifts - Actual (Lakh)	41.14			42.16		
	Manshifts - Adjusted (Lakh)	42.54			47.15		
	O.M.S. (Te)	39.41			40.89		
	E.M.S. (Rs)	4,929.00			6,472.13		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	1,00,024.16	59.66	30.58	1,04,782.59	54.34	28.46
2	Normal OT	7,459.31	4.45	2.28	8,516.83	4.42	2.31
3	Sunday OT	13,536.90	8.07	4.14	14,529.36	7.54	3.95
4	Holiday OT	4,155.79	2.48	1.27	4,730.83	2.45	1.28
4a	**Total Sunday/Holiday OT**	**17,692.69**	**10.55**	**5.41**	**19,260.19**	**9.99**	**5.23**
5	Production Incentive	87.25	0.05	0.03	11.65	0.01	0.00
6	LTC/LLTC	489.27	0.29	0.15	560.64	0.29	0.15
7	Retirement Gratuity	2,050.19	1.22	0.63	4,523.02	2.35	1.23
8	Other Perquisites	66,482.12	39.65	20.32	80,953.42	41.98	21.99
9	Prov for PRP	4,071.90	2.43	1.24	5,243.75	2.72	1.42
10	Prov for NCWA XI	4,427.08	2.64	1.35	48,993.30	25.41	13.31
11	**Total Salaries & Wages (1-10)**	**2,02,783.97**	**120.94**	**61.99**	**2,72,845.39**	**141.50**	**74.11**
	Area Office	95,811.54	57.14	29.29	1,25,445.52	65.06	34.07
	HQ Expenses	46,490.36	27.73	14.21	67,332.54	34.92	18.29
	Apex Office Expenses	33,533.80	20.00	10.25	38,564.64	20.00	10.47
12	**Total Administration**	**1,75,835.70**	**104.87**	**53.75**	**2,31,342.69**	**119.98**	**62.83**
13	Explosives	38,259.12	22.82	11.70	65,443.51	33.94	17.77
14	Timber	0.84	0.00	0.00	0.84	0.00	0.00
15	POL	44,152.60	26.33	13.50	53,468.95	27.73	14.52
16	HEMM Stores	7,466.87	4.45	2.28	9,457.45	4.90	2.57
17	Other Stores	4,866.94	2.90	1.49	6,021.98	3.12	1.64
18	**Total Stores (13-17)**	**94,746.37**	**56.51**	**28.96**	**1,34,392.73**	**69.70**	**36.50**
19	**Power (Incl. GT Sets)**	**11,218.96**	**6.69**	**3.43**	**12,199.87**	**6.33**	**3.31**
	Coal Trnsp: Pithead to Siding	1,91,024.47	113.93	58.39	2,32,349.19	120.50	63.11
	Re-imb of Surface Trnsp Charges	-1,62,142.89	-96.71	-49.57	-2,09,281.88	-108.54	-56.84
20	**Net Coal Transport**	**28,881.58**	**17.23**	**8.83**	**23,067.31**	**11.96**	**6.27**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	217.54	0.11	0.06
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	22,823.68	13.61	6.98	25,346.69	13.15	6.88
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,81,485.44	108.24	55.48	2,11,894.09	109.89	57.55
27	Other Contracts	56,153.66	33.49	17.17	70,206.95	36.41	19.07
28	Purchased Repairs	8,027.26	4.79	2.45	5,998.01	3.11	1.63
29	Workshop Debit	11,723.34	6.99	3.58	13,949.22	7.23	3.79
30	Welfare Expenses	14,723.34	8.78	4.50	14,061.22	7.29	3.82
31	Other Misc. Expenses	25,342.51	15.11	7.75	24,414.95	12.66	6.63
32	CSR	408.17	0.24	0.12	479.75	0.25	0.13
33	Other (ECL/BCCL Revival Package)	10,536.84	6.28	3.22	11,536.16	5.98	3.13
34	**Sub-total (11,12,18,19,20 to 33)**	**8,44,690.82**	**503.79**	**258.21**	**10,51,952.55**	**545.56**	**285.72**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - March'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	289.33	0.17	0.09	1,168.91	0.61	0.32
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	77.77	0.05	0.02	-21.29	-0.01	-0.01
39	OBR Adjustment	-28,929.18	-17.25	-8.84	-35,954.08	-18.65	-9.77
40	Interest	909.56	0.54	0.28	12.49	0.01	0.00
41	Depreciation	52,115.26	31.08	15.93	56,954.36	29.54	15.47
42	Prov for Land Reclmn	5,940.47	3.54	1.82	7,894.43	4.09	2.14
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	3,118.15	1.86	0.95	-2,286.06	-1.19	-0.62
45	Prov for Leave Encashment (Acturial)	-125.45	-0.07	-0.04	4,146.28	2.15	1.13
46	Prov for Sundry Debtors	-	-	-	2,231.05	1.16	0.61
47	**Sub-total (35 to 46)**	**33,395.91**	**19.92**	**10.21**	**34,146.09**	**17.71**	**9.27**
48	**Total Cost (34 + 47)**	**8,78,086.73**	**523.71**	**268.42**	**10,86,098.64**	**563.27**	**294.99**
49	**Gross Sale Value of Raw Coal**	**17,17,455.64**	**1,024.32**	**525.01**	**25,58,220.55**	**1,326.74**	**694.83**
50	**Accr/Decr in Stock**	**-20,040.90**	**-11.95**	**-6.13**	**-3,765.80**	**-1.95**	**-1.02**
51	**Sale Value of Production (49 + 50)**	**16,97,414.74**	**1,012.37**	**518.88**	**25,54,454.75**	**1,324.78**	**693.80**
52	Evacuation Charges	97,951.42	58.42	29.94	1,15,387.78	59.84	31.34
53	Grade Slipage	16,683.90	9.95	5.10	-13,274.34	-6.88	-3.61
54	Silo Charges	1,009.91	0.60	0.31	-	-	-
55	Addl Crushing Charges	1,52,085.22	90.71	46.49	1,67,085.86	86.65	45.38
56	Performance Incentives	10,182.92	6.07	3.11	50,795.20	26.34	13.80
57	**Net S. Value of R. Coal (51-56)**	**19,75,328.11**	**1,178.12**	**603.84**	**28,74,449.24**	**1,490.74**	**780.72**
58	**Profit/Loss on Coal (57 - 48)**	**10,97,241.39**	**654.42**	**335.42**	**17,88,350.59**	**927.47**	**485.73**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	31.52	0.02	0.01	52.34	0.03	0.01
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond	-	-	-	-	-	-
64	**Total Interest on Surplus Funds**	**31.52**	**0.02**	**0.01**	**52.34**	**0.03**	**0.01**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-46.16	-0.03	-0.01	-29.72	-0.02	-0.01
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**10,97,226.75**	**654.41**	**335.41**	**17,88,373.22**	**927.48**	**485.73**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - March'23

	PARTICULARS	UNDERGROUND					
		Prog. March'22			Prog. March'23		
	Total Production - Coal (L Te)	5.005			4.412		
	Departmental Prodn - Coal (L Te)	5.005			4.412		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	5.005			4.412		
	Internal Consumption (L Te)	0.023			0.006		
	Net Saleable Coal (L Te)	4.982			4.406		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**3.575**			**3.152**		
	Despatch (L Te)	5.384			4.590		
	Manpower (No.) (End of Month)	2,948			2,874		
	Manshifts - Actual (Lakh)	8.79			7.37		
	Manshifts - Adjusted (Lakh)	8.79			7.37		
	O.M.S. (Te)	0.57			0.60		
	E.M.S. (Rs)	4,186.90			6,916.19		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	19,966.51	3,989.31		22,261.92	5,045.48	
2	Normal OT	978.70	195.54		1,137.49	257.80	
3	Sunday OT	1,032.75	206.34		1,024.90	232.29	
4	Holiday OT	222.19	44.39		226.56	51.35	
4a	**Total Sunday/Holiday OT**	**1,254.94**	**250.74**		**1,251.46**	**283.63**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	46.64	9.32		92.68	21.01	
7	Retirement Gratuity	1,345.40	268.81		3,097.38	702.00	
8	Other Perquisites	11,862.73	2,370.18		11,880.22	2,692.55	
9	Prov for PRP	439.48	87.81		657.65	149.05	
10	Prov for NCWA XI	921.02	184.02		10,558.95	2,393.10	
11	**Total Salaries & Wages (1-10)**	**36,815.42**	**7,355.73**		**50,937.76**	**11,544.62**	
	Area Office	20,033.25	4,002.65		17,838.12	4,042.86	
	HQ Expenses	139.03	27.78		154.01	34.90	
	Apex Office Expenses	100.20	20.02		87.37	19.80	
12	**Total Administration**	**20,272.48**	**4,050.45**		**18,079.49**	**4,097.57**	
13	Explosives	218.91	43.74		274.45	62.20	
14	Timber	42.36	8.46		31.65	7.17	
15	POL	158.72	31.71		189.99	43.06	
16	HEMM Stores	12.16	2.43		19.18	4.35	
17	Other Stores	1,134.28	226.63		1,182.43	267.99	
18	**Total Stores (13-17)**	**1,566.43**	**312.97**		**1,697.69**	**384.77**	
19	**Power (Incl. GT Sets)**	**2,979.13**	**595.23**		**3,107.60**	**704.31**	
	Coal Trnsp: Pithead to Siding	251.00	50.15		0.21	0.05	
	Re-imb of Surface Trnsp Charges	-456.99	-91.31		-252.68	-57.27	
20	**Net Coal Transport**	**-205.99**	**-41.16**		**-252.47**	**-57.22**	
21	Sand Transport	1.70	0.34		-	-	
22	Transportation Others		-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	333.37	66.61		426.81	96.73	
28	Purchased Repairs	287.38	57.42		314.49	71.28	
29	Workshop Debit	790.92	158.03		664.69	150.65	
30	Welfare Expenses	3,864.51	772.13		3,068.02	695.34	
31	Other Misc. Expenses	186.84	37.33		5,987.85	1,357.10	
32	CSR	4.89	0.98		2.21	0.50	
33	Other (ECL/BCCL Revival Package)	32.76	6.55		27.04	6.13	
34	**Sub-total (11,12,18,19,20 to 33)**	**66,929.84**	**13,372.60**		**84,061.18**	**19,051.77**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - March'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	4.52	0.90		15.20	3.44	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	801.03	160.05		850.05	192.66	
42	Prov for Land Reclmn	167.20	33.41		180.55	40.92	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	665.55	132.98		-438.06	-99.28	
45	Prov for Leave Encashment (Acturial)	-29.93	-5.98		868.14	196.76	
46	Prov for Sundry Debtors	-	-		5.33	1.21	
47	**Sub-total (35 to 46)**	**1,608.37**	**321.35**		**1,481.20**	**335.70**	
48	**Total Cost (34 + 47)**	**68,538.21**	**13,693.95**		**85,542.38**	**19,387.47**	
49	**Gross Sale Value of Raw Coal**	**8,082.12**	**1,614.81**		**18,910.22**	**4,285.85**	
50	**Accr/Decr in Stock**	**1,723.68**	**344.39**		**-1,176.73**	**-266.70**	
51	**Sale Value of Production (49 + 50)**	**9,805.80**	**1,959.20**		**17,733.49**	**4,019.15**	
52	Evacuation Charges	304.58	60.86		275.48	62.43	
53	Grade Slipage	32.23	6.44		-90.88	-20.60	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	472.78	94.46		399.44	90.53	
56	Performance Incentives	31.47	6.29		121.28	27.49	
57	**Net S. Value of R. Coal (51-56)**	**10,646.86**	**2,127.24**		**18,438.80**	**4,179.00**	
58	**Profit/Loss on Coal (57 - 48)**	**-57,891.35**	**-11,566.70**		**-67,103.58**	**-15,208.47**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond	-	-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)	-	-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal	-	-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-57,891.35**	**-11,566.70**		**-67,103.58**	**-15,208.47**	

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Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -March'2023
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		262	-	-0.00	-	-	8,782.00	-	-	-	-	-	-	-	-8,936.82
Deulbera		112	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	909	0.61	0.61	-	0.22	6,117.97	27,909.54	759.41	484.38	50,110.45	50,631.38	4,824.70	-45,806.68	-27,864.20
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,283**	**0.61**	**0.60**	-	**0.17**	**6,683.00**	**38,693.94**	**787.44**	**1,159.29**	**64,543.00**	**65,322.85**	**4,824.70**	**-60,498.15**	**-36,801.02**
Orient 1&2	G-14	706	1.93	1.93	-	1.16	8,673.75	7,454.76	365.42	731.15	12,563.78	12,909.31	4,135.85	-8,773.46	-16,914.79
Orient 3		58	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		41	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	786	1.88	1.88	-	1.00	6,918.65	6,944.47	274.08	529.20	10,968.73	11,150.31	4,013.97	-7,136.33	-13,387.76
ORIENT AREA		**1,591**	**3.80**	**3.80**	-	**0.99**	**7,129.91**	**7,203.10**	**320.37**	**631.55**	**11,777.15**	**12,041.82**	**4,075.75**	**-7,966.08**	**-30,302.55**
TOTAL UG (COLL)		**2,874**	**4.41**	**4.41**	-	**0.60**	**6,916.19**	**11,544.62**	**384.77**	**704.31**	**19,051.77**	**19,387.47**	**4,179.00**	**-15,208.47**	**-67,103.58**
Balanda															
Jagannath	G-12	956	75.00	75.00	86.39	41.14	6,693.14	240.60	101.90	9.72	646.04	670.30	1,607.23	936.94	70,270.26
Ananta	G-12	1,320	171.00	171.00	331.52	39.32	6,147.53	142.47	109.85	2.93	669.16	726.05	1,485.80	759.75	1,29,914.63
Bhubaneswari	G-12	717	300.00	300.00	95.55	119.90	7,894.67	49.05	7.50	2.03	404.16	397.34	1,481.42	1,084.08	3,25,223.87
JAGANNATH AREA		**2,993**	**546.00**	**546.00**	**513.45**	**62.95**	**6,702.22**	**104.62**	**52.52**	**3.37**	**520.38**	**537.78**	**1,500.07**	**962.29**	**5,25,408.75**
Bharatpur	G-13	2,111	92.52	92.52	112.08	17.37	5,712.03	394.98	109.92	20.26	928.99	893.58	1,695.21	801.64	74,171.18
Chendipada		7	-	-	-	-	-	-	-	-	-	-	-	-	-1.33
BHARATPUR AREA		**2,118**	**92.52**	**92.52**	**112.08**	**17.37**	**5,697.11**	**394.07**	**109.94**	**20.26**	**928.32**	**893.59**	**1,695.21**	**801.62**	**74,169.84**
Lingaraj	G-12,13	1,810	165.11	165.11	145.46	25.77	5,058.87	221.59	73.07	13.27	672.87	629.09	1,389.95	760.86	1,25,623.49
LINGARAJ AREA		**1,810**	**165.11**	**165.11**	**145.46**	**25.77**	**5,058.87**	**221.59**	**73.07**	**13.27**	**672.87**	**629.09**	**1,389.95**	**760.86**	**1,25,623.49**
Kaniha	G-12,13,1	518	121.52	121.52	74.27	34.52	4,228.55	69.77	15.47	0.62	302.46	515.90	1,392.84	876.94	1,06,566.22
KANIHA AREA		**518**	**121.52**	**121.52**	**74.27**	**34.52**	**4,228.55**	**69.77**	**15.47**	**0.62**	**302.46**	**515.90**	**1,392.84**	**876.94**	**1,06,566.22**
Hingula	G-13,14	1,313	123.81	123.81	159.91	24.91	6,015.33	181.61	97.65	5.86	649.89	820.59	1,447.73	627.15	77,646.04
Balaram	G-13	1,409	77.40	77.40	130.64	17.98	7,789.98	349.24	156.45	12.13	905.62	764.77	1,824.18	1,059.41	81,998.25
HINGULA AREA		**2,722**	**201.21**	**201.21**	**290.55**	**21.69**	**6,869.66**	**246.10**	**120.27**	**8.28**	**748.26**	**799.11**	**1,592.54**	**793.43**	**1,59,644.29**
Lajkura	G-12,14	395	45.00	45.00	117.86	30.57	7,867.02	204.72	148.46	7.41	796.89	938.21	1,323.00	384.78	17,315.28
Samaleswari	G-14	652	64.37	64.37	132.38	30.92	7,541.93	225.19	118.86	13.03	790.42	611.37	1,261.39	650.02	41,841.38
IB VALLEY AREA		**1,047**	**109.37**	**109.37**	**250.24**	**30.77**	**7,665.00**	**216.77**	**131.04**	**10.72**	**793.08**	**745.85**	**1,286.74**	**540.89**	**59,156.66**
Belpahar	G-10,14,1	585	75.06	75.06	68.19	32.76	8,985.50	170.46	30.84	9.32	433.37	357.31	1,427.46	1,070.15	80,327.51
Lakhanpur	G-14	1,051	225.00	225.00	562.49	60.75	6,841.06	97.90	111.88	5.82	588.80	505.45	1,184.49	679.04	1,52,784.18
Lilari		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		**1,636**	**300.06**	**300.06**	**630.68**	**50.05**	**7,519.47**	**116.38**	**91.61**	**6.69**	**549.73**	**468.27**	**1,245.15**	**776.88**	**2,33,111.69**
Basundhara West	G-14	368	9.50	9.50	0.45	4.54	7,174.09	761.97	154.27	43.37	1,320.61	1,629.71	1,800.85	171.14	1,625.79
Siarmal OCP		27	-	-	-	-	-	-	-	-	-	-	-	-	0.00
MAHALAXMI AREA		**395**	**9.50**	**9.50**	**0.45**	**4.54**	**7,174.09**	**761.97**	**154.27**	**43.37**	**1,320.61**	**1,629.71**	**1,800.85**	**171.14**	**1,625.79**
Kulda	G-9, 13	308	210.00	210.00	129.11	240.00	10,692.85	35.03	18.38	1.97	280.14	341.55	1,776.31	1,434.75	3,01,297.23
Garjanbahal	G-14	642	172.92	172.92	158.23	120.50	8,404.10	65.86	59.31	3.18	349.25	422.67	1,589.80	1,167.13	2,01,815.79
BASUNDHARA AREA		**950**	**382.92**	**382.92**	**287.34**	**165.76**	**9,174.86**	**48.95**	**36.86**	**2.51**	**311.35**	**378.18**	**1,692.08**	**1,313.90**	**5,03,113.01**
TOTAL OC (REV)		**14,189**	**1,928.20**	**1,928.20**	**2,304.53**	**40.89**	**6,472.13**	**141.50**	**69.70**	**6.33**	**545.56**	**563.27**	**1,490.74**	**927.47**	**17,88,419.76**
HQ (Interest Income)															**1,28,018.59**
Other Adjustments															**-34.46**
MCL (REV)		**17,063**	**1,932.62**	**1,932.61**	**2,304.53**	**35.45**	**6,538.17**	**167.54**	**70.42**	**7.92**	**587.81**	**606.25**	**1,496.88**	**956.89**	**18,49,300.31**

No 41

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Mar'23 MWD/1 MWD/2

Project	Total Production Actual (LTe)	Revenue Production Actual (LTe)	Net Saleable Coal Actual (LTe)	Grade	OBR Actual (L Cum)	Op. Stock 01.04.22 (LTe)	Cl. Stock 31.03.23 (LTe)	OMS Actual (Te)	Normal OT Actual (L Hour)	Normal OT Actual (Rs/Te)
Talcher	-	-	-0.00		-	-	-	-	0.105	-
Deulbera	-	-	-		-			-	0.028	-
Nandira	0.61	0.61	0.61	G-8	-	0.21	0.14	0.22	0.669	478.57
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	**0.61**	**0.61**	**0.60**	-	-	**0.21**	**0.14**	**0.17**	**0.802**	**553.52**
Orient 1&2	1.93	1.93	1.93	G-14	-	0.37	0.27	1.16	0.572	248.24
Orient 3	-	-	-		-	-	-	-	0.015	-
Orient 4	-	-	-		-			-	0.002	-
HRC	-	-	-		-	-	-	-		-
HBI	1.88	1.88	1.88	G-13	-	0.22	0.21	1.00	0.432	171.75
ORIENT AREA	**3.80**	**3.80**	**3.80**	-	-	**0.60**	**0.48**	**0.99**	**1.021**	**210.51**
TOTAL UG (COLL)	**4.41**	**4.41**	**4.41**	-	-	**0.80**	**0.62**	**0.60**	**1.823**	**257.80**
Balanda										
Jagannath	75.00	75.00	75.00	G-12	86.39	13.87	20.56	41.14	1.418	10.84
Ananta	171.00	171.00	171.00	G-12	331.52	16.16	19.00	39.32	1.393	3.69
Bhubaneswari	300.00	300.00	300.00	G-12	95.55	11.69	26.45	119.90	0.775	1.31
JAGANNATH AREA	**546.00**	**546.00**	**546.00**		**513.45**	**41.72**	**66.02**	**62.95**	**3.586**	**3.37**
Bharatpur	92.52	92.52	92.52	G-13	112.08	23.13	11.43	17.37	1.479	7.81
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	**92.52**	**92.52**	**92.52**		**112.08**	**23.13**	**11.43**	**17.37**	**1.479**	**7.82**
Lingaraj OCP	165.11	165.11	165.11	G-12,13	145.46	17.40	7.79	25.77	2.126	7.76
LINGARAJ AREA	**165.11**	**165.11**	**165.11**		**145.46**	**17.40**	**7.79**	**25.77**	**2.126**	**7.76**
Kaniha OCP	121.52	121.52	121.52	G-12,13,14	74.27	2.40	1.29	34.52	0.791	1.06
KANIHA AREA	**121.52**	**121.52**	**121.52**		**74.27**	**2.40**	**1.29**	**34.52**	**0.791**	**1.06**
Hingula	123.81	123.81	123.81	G-13,14	159.91	21.00	28.20	24.91	1.336	5.19
Balaram	77.40	77.40	77.40	G-13	130.64	23.73	9.51	17.98	2.088	13.16
HINGULA AREA	**201.21**	**201.21**	**201.21**		**290.55**	**44.73**	**37.71**	**21.69**	**3.424**	**8.25**
Lajkura	45.00	45.00	45.00	G-12,14	117.86	2.52	0.78	30.57	0.728	9.34
Samaleswari	64.37	64.37	64.37	G-14	132.38	5.30	2.16	30.92	0.665	6.47
IB VALLEY AREA	**109.37**	**109.37**	**109.37**		**250.24**	**7.82**	**2.94**	**30.77**	**1.393**	**7.65**
Belpahar	75.06	75.06	75.06	G-10,14,15	68.19	6.16	20.41	32.76	0.458	3.60
Lakhanpur	225.00	225.00	225.00	G-14	562.49	3.73	8.85	60.75	1.597	4.03
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	**300.06**	**300.06**	**300.06**		**630.68**	**9.89**	**29.26**	**50.05**	**2.055**	**3.95**
Basundhara West	9.50	9.50	9.50	G-14	0.45	0.90	0.78	4.54	0.358	20.28
Siarmal OCP	-	-	-		-	-	-	-	-	-
MAHALAXMI AREA	**9.50**	**9.50**	**9.50**		**0.45**	**0.90**	**0.78**	**4.54**	**0.358**	**20.28**
Kulda	210.00	210.00	210.00	G-9, 13	129.11	3.63	1.77	240.00	0.409	1.03
Garjanbahal	172.92	172.92	172.92	G-14	158.23	10.95	8.82	120.50	0.914	2.62
BASUNDHARA AREA	**382.92**	**382.92**	**382.92**		**287.34**	**14.58**	**10.59**	**165.76**	**1.323**	**1.75**
TOTAL OC (REV)	**1,928.20**	**1,928.20**	**1,928.20**		**2,304.53**	**162.57**	**167.82**	**40.89**	**16.535**	**4.42**
MCL (REV)	**1,932.62**	**1,932.62**	**1,932.61**		**2,304.53**	**163.37**	**168.44**	**35.45**	**18.358**	**5.00**

Mahanadi Coalfields Li

Minewise Data - Mar'2 MWD/3 MWD/4

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Net Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.566	-	-	-	-	-	-	-8,936.82	-
Deulbera	0.164	-	-	-	-	-	-	-	-
Nandira	2.841	849.05	0.51	68.32	122.70	50,631.38	4,824.70	-27,864.20	-45,806.68
Handidhua	-	-	-	-	-	-	-	-	-
TALCHER AREA	**3.571**	**1,163.34**	**0.51**	**68.32**	**130.07**	**65,322.85**	**4,824.70**	**-36,801.02**	**-60,498.15**
Orient 1&2	0.527	170.13	0.48	56.55	33.84	12,909.31	4,135.85	-16,914.79	-8,773.46
Orient 3	0.161	-	-	-	-	-	-	-	-
Orient 4	0.117	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-
HBI	0.544	115.03	0.69	66.02	24.32	11,150.31	4,013.97	-13,387.76	-7,136.33
ORIENT AREA	**1.349**	**142.96**	**0.59**	**61.22**	**29.14**	**12,041.82**	**4,075.75**	**-30,302.55**	**-7,966.08**
TOTAL UG (COLL)	**4.92**	**283.63**	**0.58**	**62.20**	**43.06**	**19,387.47**	**4,179.00**	**-67,103.58**	**-15,208.47**
Balanda			-						
Jagannath	4.074	18.28	0.43	21.68	25.05	670.30	1,607.23	70,270.26	936.94
Ananta	6.200	10.94	0.45	27.44	11.21	726.05	1,485.80	1,29,914.63	759.75
Bhubaneswari	2.719	2.87	-	-	5.86	397.34	1,481.42	3,25,243.08	1,084.14
JAGANNATH AREA	**12.993**	**7.52**	**0.36**	**17.14**	**11.52**	**537.78**	**1,500.07**	**5,25,427.97**	**962.33**
Bharatpur	7.767	32.13	0.49	25.17	21.01	893.58	1,695.21	74,137.91	801.28
Chendipada	0.003	-	-	-	-	-	-	-1.33	-
BHARATPUR AREA	**7.770**	**32.22**	**0.49**	**25.17**	**21.02**	**893.59**	**1,695.21**	**74,136.57**	**801.26**
Lingaraj OCP	0.990	16.56	0.37	17.37	19.89	629.09	1,389.95	1,25,626.87	760.88
LINGARAJ AREA	**0.990**	**16.56**	**0.37**	**17.37**	**19.89**	**629.09**	**1,389.95**	**1,25,626.87**	**760.88**
Kaniha OCP	5.627	3.90	0.22	7.95	2.99	515.90	1,392.84	1,06,567.86	876.96
KANIHA AREA	**5.627**	**3.90**	**0.22**	**7.95**	**2.99**	**515.90**	**1,392.84**	**1,06,567.86**	**876.96**
Hingula	5.448	13.76	0.44	24.70	19.46	820.59	1,447.73	77,646.04	627.15
Balaram	5.838	25.75	0.35	20.98	33.08	764.77	1,824.18	81,998.25	1,059.41
HINGULA AREA	**11.286**	**18.37**	**0.40**	**23.11**	**25.29**	**799.11**	**1,592.54**	**1,59,644.29**	**793.43**
Lajkura	1.448	12.58	0.49	24.52	15.67	938.21	1,323.00	17,315.28	384.78
Samaleswari	2.513	15.78	0.44	22.50	15.81	611.37	1,261.39	41,841.38	650.02
IB VALLEY AREA	**3.961**	**14.46**	**0.47**	**23.42**	**15.74**	**745.85**	**1,286.74**	**59,156.66**	**540.89**
Belpahar	2.192	12.05	0.25	10.64	4.99	357.31	1,427.46	80,327.51	1,070.15
Lakhanpur	3.715	6.11	0.45	21.98	10.51	505.45	1,184.49	1,52,815.84	679.18
Lilari	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**5.907**	**7.63**	**0.43**	**20.34**	**9.71**	**468.27**	**1,245.15**	**2,33,143.35**	**776.98**
Basundhara West	1.387	48.40	9.48	1.83	177.76	1,629.71	1,800.85	1,625.79	171.14
Siarmal OCP	-	-	-	-	-	-	-	0.00	-
MAHALAXMI AREA	**1.387**	**48.40**	**9.48**	**1.83**	**177.76**	**1,629.71**	**1,800.85**	**1,625.79**	**171.14**
Kulda	0.917	1.42	0.34	9.08	3.44	341.55	1,776.31	3,01,297.23	1,434.75
Garjanbahal	2.221	3.71	0.24	7.66	24.80	422.67	1,589.80	2,01,815.79	1,167.13
BASUNDHARA AREA	**3.138**	**2.46**	**0.28**	**8.37**	**14.17**	**378.18**	**1,692.08**	**5,03,113.01**	**1,313.90**
TOTAL OC (REV)	**53.059**	**9.99**	**0.39**	**17.77**	**14.52**	**563.27**	**1,490.74**	**17,88,373.22**	**927.48**
MCL (REV)	**57.979**	**10.61**	**0.39**	**17.83**	**14.56**	**606.25**	**1,496.88**	**18,49,300.31**	**956.89**

No 43

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog March'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	March'22	March'23	Variation with Last	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.576	0.510	-11%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.576**	**0.510**	**-11%**	**(F)**
Orient 1&2	0.470	0.485	3%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.646	0.691	7%	(A)
Service Unit	-	-		
ORIENT AREA	**0.554**	**0.586**	**6%**	**(A)**
TOTAL UG (COLL)	**0.557**	**0.576**	**3%**	**(A)**
Balanda	-	-		
Jagannath	0.437	0.432	-1%	(F)
Ananta	0.406	0.451	11%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.413**	**0.365**	**-12%**	**(F)**
Bharatpur	0.457	0.492	8%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.457**	**0.492**	**8%**	**(A)**
Lingaraj OCP	0.402	0.372	-8%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.402**	**0.372**	**-8%**	**(F)**
Kaniha OCP	0.238	0.224	-6%	(F)
Service Unit	-	-		
KANIHA AREA	**0.238**	**0.224**	**-6%**	**(F)**
Hingula	0.404	0.442	9%	(A)
Balaram	0.420	0.354	-16%	(F)
Service Unit	-	-		
HINGULA AREA	**0.411**	**0.403**	**-2%**	**(F)**
Lajkura	0.478	0.492	3%	(A)
Samaleswari	0.418	0.442	6%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.448**	**0.465**	**4%**	**(A)**
Belpahar	0.314	0.249	-21%	(F)
Lakhanpur	0.438	0.449	2%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.422**	**0.427**	**1%**	**(A)**
Basundhara West	0.362	9.480	2517%	(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**0.362**	**9.480**	**2517%**	**(A)**
Kulda	0.359	0.344	-4%	(F)
Garjanbahal	0.240	0.238	-1%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.317**	**0.285**	**-10%**	**(F)**
TOTAL OC (REV)	**0.405**	**0.391**	**-3%**	**(F)**
MCL (REV)	**0.406**	**0.392**	**-3%**	**(F)**

No 44

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog March'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	March'22	March'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.548	0.576	5.04%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.474**	**1.430**	**-3.00%**	**(F)**
Orient 1&2	0.162	0.171	5.74%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.213	0.191	-10.51%	(F)
ORIENT AREA	**0.218**	**0.181**	**-16.91%**	**(F)**
TOTAL UG (COLL)	**0.338**	**0.353**	**4.47%**	**(A)**
Balanda	-	-		
Jagannath	1.273	1.375	7.96%	(A)
Ananta	1.003	0.947	-5.57%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.108**	**1.304**	**17.67%**	**(A)**
Bharatpur	1.372	1.805	31.55%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.376**	**1.805**	**31.17%**	**(A)**
Lingaraj OCP	0.789	0.894	13.23%	(A)
LINGARAJ AREA	**0.788**	**0.894**	**13.44%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	0.963	0.885	-8.09%	(F)
Balaram	0.916	1.076	17.49%	(A)
HINGULA AREA	**0.936**	**0.983**	**4.98%**	**(A)**
Lajkura	0.649	1.393	114.61%	(A)
Samaleswari	0.904	0.853	-5.65%	(F)
IB VALLEY AREA	**0.784**	**1.035**	**31.90%**	**(A)**
Belpahar	1.886	11.450	507.09%	(A)
Lakhanpur	0.842	0.849	0.83%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.011**	**0.918**	**-9.22%**	**(F)**
Basundhara West	1.087	1.523	40.09%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.087**	**1.523**	**40.09%**	**(A)**
Kulda	7.283	-	-100.00%	(F)
Garjanbahal	0.565	0.671	18.88%	(A)
BASUNDHARA AREA	**0.636**	**0.753**	**18.39%**	**(A)**
TOTAL OC (REV)	**0.950**	**1.020**	**7.37%**	**(A)**
MCL (REV)	**0.947**	**1.017**	**7.39%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - Mar'23

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.08	29.24	0.11	45.59	0.43	135.62	0.57	191.18	-	-	164.86	236.78
Deulbera	0.03	-	0.03	-	0.14	-	0.16	-	-	-	-	-
Nandira	0.48	313.30	0.67	291.12	1.28	535.47	2.84	516.48	-	-	848.77	807.59
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.59**	**342.55**	**0.80**	**336.71**	**1.85**	**671.08**	**3.57**	**707.66**	**-**	**-**	**1,013.63**	**1,044.37**
Orient 1&2	0.63	376.58	0.57	478.59	0.67	248.69	0.53	328.01	-	-	625.27	806.60
Orient 3	0.02	11.99	0.02	-	0.19	79.31	0.16	-	-	-	91.29	-
Orient 4	0.00	1.47	0.00	-	0.10	34.85	0.12	-	-	-	36.32	-
HBI	0.42	246.12	0.43	322.20	0.58	221.00	0.54	215.79	-	-	467.13	537.99
ORIENT AREA	**1.07**	**636.16**	**1.02**	**800.79**	**1.53**	**583.85**	**1.35**	**543.80**	**-**	**-**	**1,220.01**	**1,344.59**
TOTAL UG (COLL)	**1.66**	**978.70**	**1.82**	**1,137.49**	**3.38**	**1,254.94**	**4.92**	**1,251.46**	**-**	**-**	**2,233.64**	**2,388.95**
Balanda			-				-				-	-
Jagannath	1.35	560.27	1.42	813.24	3.66	1,196.48	4.07	1,370.97	4.67	-	1,761.43	2,184.21
Ananta	1.27	538.13	1.39	631.16	5.06	1,670.86	6.20	1,871.05	-	1.23	2,208.99	2,503.45
Bhubaneswari	0.72	325.12	0.78	393.64	2.53	729.91	2.72	861.39	-	-	1,055.04	1,255.03
JAGANNATH AREA	**3.34**	**1,423.53**	**3.59**	**1,838.03**	**11.25**	**3,597.26**	**12.99**	**4,103.41**	**4.67**	**1.23**	**5,025.46**	**5,942.68**
Bharatpur	1.41	801.78	1.48	723.02	8.49	2,778.82	7.77	2,972.39	14.16	2.10	3,594.76	3,697.51
Chendipada	0.01	2.13	-	0.57	0.03	11.31	0.00	8.92	-	0.40	13.44	9.89
BHARATPUR AREA	**1.42**	**803.91**	**1.48**	**723.59**	**8.52**	**2,790.13**	**7.77**	**2,981.31**	**14.16**	**2.50**	**3,608.21**	**3,707.40**
Lingaraj OCP	1.69	1,059.64	2.13	1,281.64	4.25	2,517.84	0.99	2,733.83	8.81	0.29	3,586.29	4,015.77
LINGARAJ AREA	**1.69**	**1,059.64**	**2.13**	**1,281.64**	**4.25**	**2,517.84**	**0.99**	**2,733.83**	**8.81**	**0.29**	**3,586.29**	**4,015.77**
Kaniha OCP	0.30	130.56	0.79	128.50	2.31	377.70	5.63	473.52	-	-	508.26	602.01
KANIHA AREA	**0.30**	**130.56**	**0.79**	**128.50**	**2.31**	**377.70**	**5.63**	**473.52**	**-**	**-**	**508.26**	**602.01**
Hingula	0.83	467.62	1.34	641.95	4.66	1,522.65	5.45	1,703.87	-	-	1,990.27	2,345.83
Balaram	1.25	836.44	2.09	1,018.88	5.14	1,608.49	5.84	1,992.74	1.90	2.00	2,446.83	3,013.62
HINGULA AREA	**2.08**	**1,304.06**	**3.42**	**1,660.83**	**9.80**	**3,131.14**	**11.29**	**3,696.61**	**1.90**	**2.00**	**4,437.10**	**5,359.45**
Lajkura	0.68	366.37	0.73	420.50	1.47	554.31	1.45	566.08	10.20	3.36	930.88	989.94
Samaleswari	0.78	450.50	0.67	416.46	2.58	991.92	2.51	1,015.65	12.53	0.10	1,454.95	1,432.21
IB VALLEY AREA	**1.46**	**816.87**	**1.39**	**836.96**	**4.05**	**1,546.23**	**3.96**	**1,581.73**	**22.73**	**3.46**	**2,385.83**	**2,422.15**
Belpahar	0.61	373.75	0.46	269.95	2.03	986.49	2.19	904.16	7.30	-	1,367.55	1,174.11
Lakhanpur	1.45	758.20	1.60	907.56	3.39	1,368.93	3.72	1,374.76	11.42	1.78	2,138.55	2,284.10
Lilari	-	9.31	-	7.78	-	11.66	-	10.19	-	-	20.97	17.97
LAKHANPUR AREA	**2.07**	**1,141.27**	**2.06**	**1,185.29**	**5.42**	**2,367.08**	**5.91**	**2,289.11**	**18.72**	**1.78**	**3,527.07**	**3,476.19**
Basundhara West	0.44	215.39	0.36	192.67	1.51	463.96	1.39	459.83	0.69	-	680.04	652.50
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.44**	**215.39**	**0.36**	**192.67**	**1.51**	**463.96**	**1.39**	**459.83**	**0.69**	**-**	**680.04**	**652.50**
Kulda	0.50	206.98	0.41	216.88	1.03	292.71	0.92	299.16	1.07	0.30	500.77	516.33
Garjanbahal	1.33	357.12	0.91	452.44	2.43	608.64	2.22	641.68	14.49	0.08	980.24	1,094.20
BASUNDHARA AREA	**1.84**	**564.10**	**1.32**	**669.31**	**3.46**	**901.35**	**3.14**	**940.84**	**15.56**	**0.38**	**1,481.00**	**1,610.53**
TOTAL OC (REV)	**14.62**	**7,459.31**	**16.54**	**8,516.83**	**50.55**	**17,692.69**	**53.06**	**19,260.19**	**87.25**	**11.65**	**25,239.26**	**27,788.67**
MCL (REV)	**16.28**	**8,438.02**	**18.36**	**9,654.32**	**53.93**	**18,947.63**	**57.98**	**20,511.65**	**87.25**	**11.65**	**27,472.90**	**30,177.62**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog March'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	March'22	March'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	106.07	78.66	-26%	(F)
Handidhua	-	-		
TALCHER AREA	**482.89**	**315.77**	**-35%**	**(F)**
Orient 1&2	84.14	110.36	31%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	89.64	98.70	10%	(A)
ORIENT AREA	**117.57**	**137.89**	**17%**	**(A)**
TOTAL UG (COLL)	**161.51**	**162.42**	**1%**	**(A)**
Balanda	-	-		
Jagannath	6.61	4.74	-28%	(F)
Ananta	5.56	3.21	-42%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**7.55**	**5.99**	**-21%**	**(F)**
Bharatpur	12.37	14.28	15%	(A)
Chendipada	-	-		
BHARATPUR AREA	**12.37**	**14.28**	**15%**	**(A)**
Lingaraj OCP	11.07	21.37	93%	(A)
LINGARAJ AREA	**11.07**	**21.37**	**93%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	53.16	8.88	-83%	(F)
Balaram	7.75	19.62	153%	(A)
HINGULA AREA	**11.32**	**12.98**	**15%**	**(A)**
Lajkura	5.05	3.38	-33%	(F)
Samaleswari	7.51	15.60	108%	(A)
IB VALLEY AREA	**6.52**	**7.69**	**18%**	**(A)**
Belpahar	10.85	175.37	1516%	(A)
Lakhanpur	4.03	3.67	-9%	(F)
Lilari	-	-		
LAKHANPUR AREA	**5.72**	**5.70**	**0%**	**(F)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	5.47	3.03	-45%	(F)
BASUNDHARA AREA	**9.58**	**5.31**	**-45%**	**(F)**
TOTAL OC (REV)	**8.79**	**9.12**	**4%**	**(A)**
MCL (REV)	**12.12**	**12.54**	**3%**	**(A)**

Mahanadi Coalfields Limited
Sambalpur

Particulars	Unit	Underground		Opencast		Overall	
		MARCH		MARCH		MARCH	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.515	0.570	175.134	192.504	175.649	193.074
OB Removal (Rev)	(L Cum)			202.361	231.937	202.361	231.937
Actual Manshifts	(L No)	0.709	0.539	4.392	3.862	5.101	4.401
Adjusted Manshifts	(L No)	0.709	0.539	5.161	4.542	5.870	5.081
OMS	(Te)	0.73	1.06	33.93	42.38	29.92	38.00

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog MARCH		Prog MARCH		Prog MARCH	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	5.005	4.412	1676.672	1928.203	1681.677	1932.616
OB Removal (Rev)	(L Cum)			2073.668	2304.526	2073.668	2304.526
Actual Manshifts	(L No)	8.793	7.365	41.141	42.157	49.934	49.522
Adjusted Manshifts	(L No)	8.793	7.365	42.539	47.154	51.332	54.519
OMS	(Te)	0.57	0.60	39.41	40.89	32.76	35.45

No 48

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23	APR'22	APR'23	APR'22	APR'23	APR'22	APR'23	APR'22	APR'23	APR'22
Lajkura	90	93			82	80	94	60	96	93
Samleswari	92	91	92	87	93	91	85	88	100	96
IB VALLEY AREA	**91**	**92**	**92**	**87**	**87**	**86**	**90**	**74**	**97**	**94**
Belpahar	62	53			96	97	80	56	100	100
Lakhanpur	88	76	73	84	66	77	67	62	97	85
LAKHANPUR AREA	**82**	**70**	**73**	**84**	**72**	**84**	**70**	**60**	**98**	**90**
Basundhara West	92	64	95	88	95	80	67	73	96	96
MAHALAXMI AREA	**92**	**64**	**95**	**88**	**95**	**80**	**67**	**73**	**96**	**96**
Garjanbahal	89	86	57	73	96	85	74	80	97	95
Kulda	66	62					59	49		
BASUNDHARA AREA	**85**	**84**	**57**	**73**	**96**	**85**	**68**	**70**	**97**	**95**
Jagannath	90	71			95	93	70	79	96	97
Ananta	69	83	82	80	83	86	65	83	96	95
Bhubaneswari	96	96					76	59		
JAGANNATH AREA	**77**	**78**	**82**	**80**	**89**	**90**	**70**	**81**	**96**	**96**
Bharatpur	89	88			84	81	80	73	80	93
BHARATPUR AREA	**89**	**88**			**84**	**81**	**80**	**73**	**80**	**93**
Lingaraj	84	89	85	59	82	85	76	64	95	93
Lingaraj Area	**84**	**89**	**85**	**59**	**82**	**85**	**76**	**64**	**95**	**93**
Balaram	84	79	63	85	61	76	70	89	95	96
Hingula	66	84	45	81	77	90	63	81	75	99
HINGULA AREA	**77**	**81**	**53**	**84**	**66**	**81**	**67**	**87**	**82**	**97**
M C L	**83**	**82**	**68**	**77**	**82**	**84**	**73**	**72**	**93**	**94**
CMPDI NORM ->	80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

APRIL 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23	APR'22	APR'23	APR'22	APR'23	APR'22	APR'23	APR'22	APR'23	APR'22
Lajkura	32	34			16	15	11	12	7	6
Samleswari	26	31	53	23	12	16	17	18	17	15
IB VALLEY AREA	**29**	**32**	**53**	**23**	**14**	**16**	**14**	**15**	**11**	**9**
Belpahar	6	12			2	3	21	17	0	0
Lakhanpur	32	27	51	53	17	18	23	24	12	27
LAKHANPUR AREA	**26**	**23**	**51**	**53**	**15**	**13**	**23**	**22**	**7**	**18**
Basundhara We	12	9	26	41	9	2	8	6	2	3
MAHALAXMI AREA	**12**	**9**	**26**	**41**	**9**	**2**	**8**	**6**	**2**	**3**
Garjanbahal	16	14	29	51	11	15	20	23	11	16
Kulda	8	21					12	19		
BASUNDHARA AREA	**15**	**14**	**29**	**51**	**11**	**15**	**18**	**22**	**11**	**16**
Jagannath	22	25			15	17	12	18	3	8
Ananta	16	20	49	65	24	19	15	16	11	9
Bhubaneswari	27	20					15	14		
JAGANNATH AREA	**19**	**22**	**49**	**65**	**20**	**18**	**14**	**17**	**7**	**8**
Bharatpur	18	16			12	14	21	17	10	6
BHARATPUR AREA	**18**	**16**			**12**	**14**	**21**	**17**	**10**	**6**
Lingaraj	34	20	53	33	22	27	14	14	12	14
Lingaraj Area	**34**	**20**	**53**	**33**	**22**	**27**	**14**	**14**	**12**	**14**
Balaram	25	21	37	34	14	14	15	19	1	10
Hingula	26	32	16	29	19	14	20	22	1	0
HINGULA AREA	**25**	**25**	**25**	**32**	**16**	**14**	**17**	**20**	**1**	**7**
M C L	**22**	**21**	**37**	**40**	**15**	**15**	**17**	**17**	**8**	**11**
CMPDI NORM ->	58%				50%		45%		40%	

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:April-2023

Project	Mine Capcity as on 1.4.2023	Mine Capcity for the month Apr-23	Composite Production Apr-23	% Capacity Utilisation			
				Apr-23	Apr-22	Mar-23	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	0.226	0.145	64.28	43.29	75.16	48.47
Samleswari	7.36	0.603	0.228	37.8	26.05	32.67	45.11
IB VALLEY AREA	10.12	0.830	0.373	45.02	30.38	43.35	48.18
Belpahar	2.33	0.191	0.000	0	1.67	0.00	-100.00
Lakhanpur	11.68	0.957	0.605	63.18	60.24	138.99	4.88
LAKHANPUR AREA	14.01	1.148	0.605	52.67	37.18	84.28	41.65
Basundhara (W)	4.67	0.383	0.085	22.25	29.56	22.05	-24.74
MAHALAXMI AREA	4.67	0.383	0.085	22.25	29.56	22.05	-24.74
Garjanbahal	16.03	1.314	0.479	36.44	57.30	60.60	-36.41
Kulda	0	0.000	0.000	-	-	--	--
BASUNDHARA AREA	16.03	1.314	0.479	36.44	57.30	60.60	-36.41
Jagannath	5.62	0.461	0.160	34.69	25.68	43.12	35.05
Ananta	8.27	0.678	0.331	48.78	29.03	61.93	68.07
Bhubaneswari							
JAGANNATH AREA	13.89	1.139	0.490	43.08	27.82	55.15	54.85
Bharatpur	8.68	0.711	0.133	18.65	21.97	18.99	-15.12
BHARATPUR AREA	8.68	0.711	0.133	18.65	21.97	18.99	-15.12
Lingaraj	10.5	0.861	0.354	41.12	40.56	32.74	1.37
Lingaraj Area	10.5	0.861	0.354	41.12	40.56	32.74	1.37
Balaram	13.45	1.102	0.452	40.99	32.41	44.02	26.47
Hingula	6.9	0.566	0.185	32.69	38.37	52.17	-14.80
HINGULA AREA	20.35	1.668	0.637	38.18	34.26	46.55	11.45
M C L	98.26	8.054	3.156	39.19	36.60	50.60	7.08

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for April 2023 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Apr-23	Prog'23-24	Apr-22	Prog'22-23	Apr-23	Prog'23-24	Apr-22	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0104	0.0104	0.058	0.0577	6.26%	6.26%	34.60%	34.60%
Ananta OCP	FB (1.0)	0.0029	0.0029	0.081	0.0809	3.49%	3.49%	97.03%	97.03%
Lajkura OCP	FB (1.0)	0.0754	0.0754	0.000	0.0000	90.46%	90.46%	0.00%	0.00%
Lingaraj OCP	FB (2.0)	0.2298	0.2298	0.270	0.2699	137.86%	137.86%	161.92%	161.92%
Bharatpur OCP	CHP (3.5)	0.1001	0.1001	0.206	0.2063	34.33%	34.33%	70.74%	70.74%
Total	**10.5**	**0.4186**	**0.4186**	**0.6147**	**0.6147**	**47.84%**	**47.84%**	**70.25%**	**70.25%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

Crushing through Hired Mobile Crusher in April 2023									
Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0082	0.0082	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1025	0.1025	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR APRIL 2023

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**18318.74**	**0.00**	**0.97**	**0.00**	**0.00**	**9737300**	**64006082**	**3286736**	**9482691**	**2.96**	**0.85**	**19.47**	**5.58**	**6.57**
	Lakhanpur OCP							1594443	10480734	1780965	6437764	0.90	0.21	5.88	1.40	6.57
	Belpahar OCP							1510907	9931628	567143	685325	2.66	1.47	17.51	9.67	6.57
	Samaleswari OCP							1380352	9073452	511674	1155135	2.70	0.94	17.73	6.20	6.57
	Lajkura OCP							548467	3605229	394479	1204467	1.39	0.38	9.14	2.50	6.57
	CWS, IB C.F.							59509	391169							6.57
	Central Hospital, Ib Valley Coalfields							250747	1648232							6.57
	OC 2							1781794	11712246	17575		101.38		666.42		6.57
	OC 3							458124	3011384	0						6.57
	OC 4							337623	2219292	0						6.57
	HRC							264662	1739700	0		-		-		6.57
	HBI							1550672	10193016	14900		104.07		684.10		6.57
Nandira S/s, LRI-21		**36000.00**	**32440.00**	**0.00**	**0.98**	**0.00**	**0.00**	**16382627**	**94755444**	**7291936**	**9986593**	**2.25**	**1.14**	**12.99**	**6.59**	**5.78**
	Jagannath OCP							1349571	7805782	548446	606312	2.46	1.44	14.23	8.33	5.78
	Balanda OCP							636800	3683188	0	0	-	-	-	-	5.78
	Ananta OCP							1341393	7758482	1267021	2614474	1.06	0.40	6.12	2.30	5.78
	Bhubaneswari OCP							1217717	7043149	2120173	2897266	0.57	0.29	3.32	1.69	5.78
	C.W.S., Talcher							235952	1364720							5.78
	Hingula OCP							919696	5319430	892604	1307159	1.03	0.50	5.96	2.88	5.78
	Balram OCP							1367357	7908652	561524	1061299	2.44	0.98	14.08	5.65	5.78
	Talcher Mine							670317	3877044							5.78
	Deulbera Mine							630098	3644420							5.78
	Nandira Mine							490449	2836705	6700		73.20		423.39		5.78
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							509438	2946539							5.78
	IWSS, Talcher							614457	3553959							5.78
	Handidhua Mine							746286	4316443							5.78
	Lingaraj OCP							3093760	17893992	1262635	569596	2.45	2.33	14.17	13.45	5.78
	Bharatpur OCP							2559336	14802938	632833	930487	4.04	1.95	23.39	11.29	5.78
Basundhara, RRKL/2-0016		**6000.00**	**3688.00**	**0.00**	**1.00**	**0.00**	**0.00**	**1676001**	**11462663**	**3152780**	**2612193**	**0.53**	**0.37**	**3.64**	**2.54**	**6.84**
Kaniha, LRI-0067		**665.50**	**390.80**	**0.00**	**0.96**	**0.00**	**0.00**	**72180**	**415318**	**854287**	**625073**	**0.08**	**0.06**	**0.49**	**0.36**	**5.75**
Bhubaneswar Office, 51LI		**115.00**	**168.36**	**13340.00**	**1.00**	**0.00**	**0.00**	**35967**	**278729**							**7.75**
A.V.Colony, BRL/1-0076		**1400.00**	**772.00**	**0.00**	**0.99**	**0.00**	**0.00**	**174080**	**925367**							**5.32**
J.V.Office, BRL/1-0025		**900.00**	**552.00**	**0.00**	**0.99**	**0.00**	**0.00**	**148770**	**1109250**							**7.46**
J.V.Colony, BRL/1-0077		**560.00**	**375.00**	**0.00**	**1.00**	**0.00**	**0.00**	**181020**	**940040**							**5.19**
TOTAL MCL		**67890.50**	**56704.90**	**13340.00**	**0.98**	**0.00**	**0.00**	**28407945**	**173892893**	**14585739**	**22706550**	**1.95**	**0.90**	**11.92**	**5.52**	**6.12**

POWER CONSUMPTION REPORT FOR APRIL 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**22250.00**	**18318.74**	**0.00**	**0.00**	**0.00**	**9737300**	**64006082**	**3286736**	**9482691**	**2.96**	**0.85**	**19.47**	**5.58**	**6.57**	
	Lakhanpur OCP						1594443	10480734	1780965	6437764	0.90	0.21	5.88	1.40	6.57	
	Belpahar OCP						1510907	9931628	567143	685325	2.66	1.47	17.51	9.67	6.57	
	Samaleswari OCP						1380352	9073452	511674	1155135	2.70	0.94	17.73	6.20	6.57	
	Lajkura OCP						548467	3605229	394479	1204467	1.39	0.38	9.14	2.50	6.57	
	CWS, IB C.F.						59509	391169							6.57	0.97
	Central Hospital, Ib Valley Coalfields						250747	1648232							6.57	
	OC 2						1781794	11712246	17575		101.38		666.42		6.57	
	OC 3						458124	3011384							6.57	
	OC 4						337623	2219292							6.57	
	HRC						264662	1739700			-		-		6.57	
	HBI						1550672	10193016	14900		104.07		684.10		6.57	
Nandira S/s, LRI-21		**36000.00**	**32440.00**	**0.00**	**0.00**	**0.00**	**16382627**	**94755444**	**7291936**	**9986593**	**2.25**	**1.14**	**12.99**	**6.59**	**5.78**	
	Jagannath OCP						1349571	7805782	548446	606312	2.46	1.44	14.23	8.33	5.78	
	Balanda OCP						636800	3683188	0	0	-	-	-	-	5.78	
	Ananta OCP						1341393	7758482	1267021	2614474	1.06	0.40	6.12	2.30	5.78	
	Bhubaneswari OCP						1217717	7043149	2120173	2897266	0.57	0.29	3.32	1.69	5.78	
	C.W.S., Talcher						235952	1364720							5.78	
	Hingula OCP						919696	5319430	892604	1307159	1.03	0.50	5.96	2.88	5.78	
	Balram OCP						1367357	7908652	561524	1061299	2.44	0.98	14.08	5.65	5.78	0.98
	Talcher Mine						670317	3877044							5.78	
	Deulbera Mine						630098	3644420							5.78	
	Nandira Mine						490449	2836705	6700		73.20		423.39		5.78	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						509438	2946539							5.78	
	IWSS, Talcher						614457	3553959							5.78	
	Handidhua Mine						746286	4316443							5.78	
	Lingaraj OCP						3093760	17893992	1262635	569596	2.45	2.33	14.17	13.45	5.78	
	Bharatpur OCP						2559336	14802938	632833	930487	4.04	1.95	23.39	11.29	5.78	
Basundhara, RRKL/2-0016		**6000.00**	**3688.00**	**0.00**	**0.00**	**0.00**	**1676001**	**11462663**	**3152780**	**2612193**	**0.53**	**0.37**	**3.64**	**2.54**	**6.84**	**1.00**
Kaniha, LRI-0067		**665.50**	**390.80**	**0.00**	**0.00**	**0.00**	**72180**	**415318**	**854287**	**625073**	**0.08**	**0.06**	**0.49**	**0.36**	**5.75**	**0.96**
Bhubaneswar Office, 51LI		**115.00**	**168.36**	**13340.00**	**0.00**	**0.00**	**35967**	**278729**							**7.75**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**772.00**	**0.00**	**0.00**	**0.00**	**174080**	**925367**							**5.32**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**552.00**	**0.00**	**0.00**	**0.00**	**148770**	**1109250**							**7.46**	**0.99**
J.V.Colony, BRL/1-0077		**560.00**	**375.00**	**0.00**	**0.00**	**0.00**	**181020**	**940040**							**5.19**	**1.00**
TOTAL MCL		**67890.50**	**56704.90**	**13340.00**	**0.00**	**0.00**	**28407945**	**173892893**	**14585739**	**22706550**	**1.95**	**0.90**	**11.92**	**5.52**	**6.12**	**0.98**

No 54

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2023 & PROGRESSIVE UP TO APRIL 2023-VIS-APRIL 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		APR'23	Prog.	APR'22	Prog.	Monthly	Yearly	APR'23	APR'22		APR'23	Prog.	APR'22	Prog.	APR'23	Prog.	APR'23	Prog.	APR'22	Prog.	APR'22	Prog.
1	Nandira	6700	6700	3705	3705	80.84	80.84	6	7	5	44.67	44.67	20.36	20.36	67.89	67.89	29.56	29.56	91.14	91.14	12.64	12.64
Talcher area		**6700**	**6700**	**3705**	**3705**	**80.84**	**80.84**	**6**	**7**	**5**	**44.67**	**44.67**	**20.36**	**20.36**	**67.89**	**67.89**	**29.56**	**29.56**	**91.14**	**91.14**	**12.64**	**12.64**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2023 & PROGRESSIVE UP TO APRIL 2023-VIS-APRIL 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		APR'23	Prog.	APR'22	Prog.	Monthly	Yearly	APR'23	APR'22		APR'23	Prog.	APR'22	Prog.	APR'23	Prog.	APR'23	Prog.	APR'22	Prog.	APR'22	Prog.
1	OR-2	17575	17575	17365	17365	1.21	1.21	7	8	7	100.43	100.43	83.49	83.49	74.79	74.79	34.14	34.14	59.81	59.81	33.81	33.81
2	HBI	14900	14900	13350	13350	11.61	11.61	8	8	5	74.50	74.50	64.18	64.18	72.31	72.31	20.94	20.94	76.98	76.98	17.67	17.67
Orient area		**32475**	**32475**	**30715**	**30715**	**5.73**	**5.73**	**15**	**16**	**12**	**86.60**	**86.60**	**73.83**	**73.83**	**73.47**	**73.47**	**27.10**	**27.10**	**68.40**	**68.40**	**25.74**	**25.74**

No 55

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	April' 2023 (Compared to the same period of last year)

TABLE-I

Particulars	2023	2022
Fatal Accidents	3	0
Fatalities	4	0
Serious Accidents	1	3
Serious Injuries	5	3

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to April		Progr. From April to April	
			This Year	*LastYear*	*This Year*	*Last Year*	*This Year*	*Last Year*
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.039	0.034	0.188	0.161	0.039	0.034
		From OC Mines	14.547	14.278	69.989	65.195	14.547	14.278
		Overall.	**14.586**	**14.312**	**70.177**	**65.356**	**14.586**	**14.312**
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.020	0.113	0.097	0.023	0.020
		From OC Mines	8.763	8.601	42.162	39.274	8.763	8.601
		Overall.	**8.787**	**8.622**	**42.275**	**39.371**	**8.787**	**8.622**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	22.706	17.993	99.997	78.529	22.706	17.993
4	Production of excavated material in MM3	From UG Mines	0.023	0.020	0.113	0.097	0.023	0.020
		From OC Mines	31.469	26.594	142.159	117.803	31.469	26.594
		Overall.	**31.493**	**26.615**	**142.272**	**117.900**	**31.493**	**26.615**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.532	0.526	2.162	2.135	0.532	0.526
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.107	6.819	28.275	27.570	7.107	6.819
		Overall	**7.639**	**7.345**	**30.437**	**29.705**	**7.639**	**7.345**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	4	0	2	0
		Overall	2	0	4	0	2	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	4	0	2	-1
		Overall	2	0	4	0	2	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.137	0.000	0.057	0.000	0.137	0.000
		Overall	0.137	0.000	0.057	0.000	0.137	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.064	0.000	0.028	0.000	0.064	0.000
		Overall	0.064	0.000	0.028	0.000	0.064	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.844	0.000	0.424	0.000	0.844	0.000
		Overall	0.785	0.000	0.394	0.000	0.785	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	4	1	5	3	4	1
		Overall	4	1	5	3	4	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	3	-1	2	3	3	2
		Overall	3	-1	2	1	3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	300	0	66.666667	42.8571429	300	40
		Overall	300	0	66.67	10.00	300	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.275	0.070	0.071	0.046	0.275	0.070
		Overall	0.274	0.070	0.071	0.046	0.274	0.070
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.127	0.038	0.035	0.025	0.127	0.038
		Overall	0.127	0.038	0.035	0.025	0.127	0.038
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	1.688	0.440	0.531	0.326	1.688	0.440
		Overall	1.571	0.408	0.493	0.303	1.571	0.408
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO APRIL 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	3(4)	0(0)	1(5)	2(2)
Surface	0(0)	0(0)	0(0)	1(1)
TOTAL	3(4)	0(0)	1(5)	3(3)

CAUSE	FATAL (JANUARY TO APRIL)		SERIOUS (JANUARY TO APRIL)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	2(2)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	3(4)	0(0)	1(5)	3(3)

No 57

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to APRIL)				FATALITY – 2022 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	3(4)	0(0)	3(4)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to APRIL)				SERIOUS – 2022 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(5)	0(0)	1(5)	0(0)	2(2)	1(1)	3(3)

No 58

REPORT UPTO THE MONTH OF APRIL'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	1(2)	0(4)	0(0)	1(1)

FINANCIAL YEAR 2023-24

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	APRIL'23		APRIL'22		PROG- 2023-24 UPTO APRIL		PROG- 2022-23 UPTO APRIL	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	1(2)	0(4)	0(0)	0(0)	2(3)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(2)	0(4)	0(0)	1(1)	3(4)	1(5)	0(0)	1(1)

No 59

Monthly Training Report of MCL for the month of April 2023

Report Summary	Last Year 2022-23	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**16130**	1437	1437
Total No of Person Trained in House Trainig Cenres	**14686**	1384	1384
Total No of Person Trained in outside Training Centres	**1444**	53	53
Total no. of Training Mandays (TMD) achieved	**144965**	14122	14122

Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (April'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	318	670	318	670
Total Supervisors	1139	23	119	23	119
Total Workers	4722	469	5444	469	5444
Total Contractual Workers	6997	627	7889	627	7889
Total	**16130**	**1437**	**14122**	**1437**	**14122**
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	6		6	
Executives	1253	29	219	29	219
Supervisor	150	6	24	6	24
worker	41	18	72	18	72
Total	**1444**	**53**	**315**	**53**	**315**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	50	7		7	
Executives	1371	123	158	123	158
Supervisor	316	0	0	0	0
worker	197	0	0	0	0
Total	**1884**	**123**	**158**	**123**	**158**
Training Conducted by BTI, Lakhanpur					
No. of Prog	62	7		7	
Executives	455	155	232	155	232
Supervisor	309	5	23	5	23
worker	446	7	14	7	14
Total	**1210**	**167**	**269**	**167**	**269**
Training Conducted by MEETI, Talcher					
No. of Prog	40	1		1	
Executives	193	11	61	11	61
Supervisor	364	12	72	12	72
worker	666	27	162	27	162
Total	**1223**	**50**	**295**	**50**	**295**
GVTCs Training					
No. of Prog	204	21		204	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	417	5196	417	5196
Total	**3372**	**417**	**5196**	**417**	**5196**
Training report for Contractual Employees					
Basis Training	4448	317	5706	317	5706
Refresher Training	1674	296	2082	296	2082
Special Training	774	5	5	5	5
Change of Job	101	9	96	9	96
Total	**6997**	**627**	**7889**	**627**	**7889**

No 60

PERSONNEL (MANPOWER)

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** | Month :- **April-23**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	35	555	53
(ii)	T&S Gr.A	46	445	35
(iii)	T&S Gr.B	67	651	41
(iv)	T&S Gr.C	77	950	42
(v)	T&S Gr.D	7	185	21
(vi)	T&S Gr.E	11	81	18
(vii)	T&S Gr.F	13	94	7
(viii)	T&S Gr.G	1	175	17
(ix)	T&S Gr.H	1	57	96
	Sub Total [B(1)]	258	3193	330
	2.Clerical Grade			
(i)	T&S Gr.A1		283	34
(ii)	T&S Gr.A		194	25
(iii)	Clerical Spl.Gr.		303	59
(iv)	Clerical Gr.I		266	154
(v)	Clerical Gr.II		84	60
(vi)	Clerical Gr.III	4	474	256
	Sub Total -	4	1604	588
	Sub Total (MR)	262	4797	918
	Total MR	5977		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	82	1693	109
	Total Exe.	1884		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	229	276	3
(ii)	Cat-V	295	430	14
(iii)	Cat-IV	455	626	24
(iv)	Cat-III			
	a- Tramrs.	13	19	
	b- Others .	127	350	26
(v)	Cat-II	154	1522	76
(vi)	Cat-I	511	3495	1358
	Sub Total [C(1)]	1784	6718	1501
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		394	
(ii)	Excv.Cat-A		940	4
(iii)	Excv.Cat-B	24	809	6
(iv)	Excv.Cat-C	27	590	28
(v)	Excv.Cat-D		599	11
(vi)	Excv.Cat-E		458	11
	Sub total [C(2)]	51	3790	60
	Sub Total (DR)	1835	10508	1561
	Total DR	13904		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2179	17003	2588
	Total	21770		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2179	17003	2588
	GRAND Sum-TOTAL	21770		

No 61

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month ‹ April-23

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-9	-3			-1	-1			-26		**-40**	**35**	**-5**	
2	Monthly Rated	-31							-22	-9	-1	**-63**	**131**	**68**	
3	Daily Rated	-29			-9				-15	-35	-114	**-202**	**82**	**-120**	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-69**	**-3**		**-9**	**-1**	**-1**		**-37**	**-70**	**-115**	**-305**	**248**	**-57**	
7	Apprentice/PDPT														
	Grand Total	**-69**	**-3**		**-9**	**-1**	**-1**		**-37**	**-70**	**-115**	**-305**	**248**	**-57**	

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : April-23

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1782	107	1889				11			24			35
2	Monthly Rated	5038	871	5909						95	8	28		131
3	Daily Rated	12422	1602	14024	7		11			20	35	9		82
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19247	2580	21827	7		11	11		115	67	37		248
7	Apprentice/PDPT													
	Grand Total	19247	2580	21827	7		11	11		115	67	37		248

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : April-23

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,768	116	1,884
Monthly Rated	5,611	366	5,977
Daily Rated	13,296	608	13,904
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20680	1090	21,770

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	105	Pharmacist	57
Overman	642	Staff Nurse	90
Min. Sirdar/ PCSA	320	Excvtr. Operator	
S. Firer		Dozer Operator	186
Elec. Supv.(E&M+Xvn)	387	Dumper Operator	840
Foreman(E&M)	17	Drill Operator	231
Foreman(xVn)	240	Shovel Operator	234
		Crane Operator	63
		Grader Operator	29
		Pay Loader Operator	57

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		11		18			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3	5				
4	Promotion/Demotion			28	9			
5	Regularization			95	20			
Total Addition			14	128	47			
Separation during the Month								
1	Superannuation		-9	-31	-29			
2	VRS							
3	Resignation		-3					
4	Death				-9			
5	Termination/Removal		-1					
6	Dismissal		-1					
7	Med. Unfit							
8	Promotion/Demotion			-22	-15			
9	Regularization			-1	-114			
10	Transfer to Other Co.		-5	-6				
Total Separation			-19	-60	-167			

No 64

April-23

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1135	165	1300	46	103		103		435		435	1884
2	SUPERVISORS	2642	386	3028	96	166		166		243		243	3533
3	HIGHLY SKILLED	2212	286	2498	124	36		36		27		27	2685
4	Skilled/Semi-Skld/UN-Skld	8514	2375	10889	223	620		620		271		271	12003
5	Piece Rated												
6	MINISTERIAL	1261	109	1370	38	125		125		127		127	1660
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,764	3,321	19,085	527	1,050		1,050		1,108		1,108	21,770

MCL **Monthly Manpower Report for the Month of:-** Apr-23

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	6	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	7	4	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

No 66

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : April-23

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	239	101	38	6	260	420	380	110	264	66		4	1	1889

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		643	526	759	1069	213	110	114	193	154		3781

Grade Clerical	A1	A	Spl	I	II	III	Total
	317	219	362	420	144	734	2196

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	508	739	1105	503	1752	5364	32		10003

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	394	944	839	645	610	469		3901

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1889	5977	13904					21770

No 67

MCL

Areawise Manpower for the Month of April-23

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	162	221	82	303	140	700	840				1143	1305
2	Bharatpur	98	404	144	548	506	1204	1710				2258	2356
3	Corporate + MCL-BBSR + MCL-Kol	404	203	98	301	6	119	125				426	830
4	CWS-Ibv	17	37	17	54	78	21	99				153	170
5	CWS-Tal	29	70	21	91	182	55	237				328	357
6	Hingula	155	435	254	689	718	1479	2197				2886	3041
7	Ib Valley	164	482	114	596	363	313	676				1272	1436
8	Jagannath	225	756	322	1078	781	1428	2209				3287	3512
9	Kaniha	55	124	93	217	5	330	335				552	607
10	Lakhanpur	211	489	161	650	480	661	1141				1791	2002
11	Lingaraj	107	401	179	580	529	856	1385				1965	2072
12	NSCH	36	120	29	149		93	93				242	278
13	Orient (UG)	101	263	71	334	26	1352	1378				1712	1813
14	Mahalaxmi	48	92	32	124	58	213	271				395	443
15	Talcher (UG)	64	200	38	238	29	1177	1206				1444	1508
16	Subhadra	13	20	5	25		2	2				27	40
	GRAND TOTAL	1889	4317	1660	5977	3901	10003	13904				19881	21770

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (03.04.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha available.** **FC (230.20Ha):** ✓ **Stage-I:** received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ✓ **Stage-II/Final FC** approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ **Land handed over from the Collector on 24.08.2021.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha available.**
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019** **Mine Lease Area-1444.053 Ha.** • **Extension in the EC validity till 2023-2024 applied on 23.11.22.** • **Considered in the EAC meeting held on 14.12.2022.** • **Recommended for EC validity extension on 26.12.2022.** • **EC validity extension letter granted on 06.02.2023**	**Forest Area-123.220 Ha available.**
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017** **Mine Lease Area-2240.000 Ha** • **Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.** • **CTE obtained on 29.11.2022. CTO will obtained by Jan 2022.** • **Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022.** • **EDS was raised on04.12.2022. Reply submitted on 29.12.2022.** • **Considered in the EAC meeting held on 12.01.2023.** • **Deferred by EAC seeking 11-point compliance.** • **To be again considered in June 2023.**	**Forest Area-233.342 Ha available.**
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. **7-point EDS raised are as below:** 1. **Stage-1 FC for forest land of 996 ha- In progress** 2. **compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available.**	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of **Form A Part-I** submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by

S1- May'2023

EC-May'2023

S2- Oct'2023

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					3. **Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-*Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022,in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.***Completed. 4. **Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda.** Report recommended and forwarded to PCCF Wildlife on 25.01.2023 5. **the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022.**Completed 6. **the quantified risk analysis report as it is integrated mine.,** 7. **approved integrated mine plan-**Completed. **Site specific wildlife conservation plan presentation held on 09.03.2023.** ***7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.*** ***Minutes issued on 18.04.2023 and 8 points observation sought mainly:*** ***1. Revalidation of Lakhanpur EC (22.5 Mty),*** ***2. Compliances of earlier EC conditions,*** ***3. Drone survey of progressive mine closure activties of all 3 mines and mechanised coal transportation sytem incl. washery.*** ***4. Revision in MP&MCP as per current scenario.*** No 70 2	Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: 1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. 2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. 3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. 4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. 5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected

						previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023. FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. **The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC.** **NOC under FRA**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Khairkuni, Tingismal,Khuntamahul,Banjipali,Darlipali,Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput **Meeting held at all the villages. Gram Sabha Resolution under progress for signature by villages.**
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha available.**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty):** - ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:**

S-1: Dec 2023

EC: Jan 2024

S-2: Apr 2024

					of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed PP** for a **revised study of flora and fauna including the additional species as listed in his reply**. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.** ✓ **Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.** ✓ **EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.** (i) **Site visit to be conducted by Sub-committee of EAC as early as possible.**Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) **PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan.** (Completed) (iii) **PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived.** Completed (iv) **PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land.** Completed (v) **PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University for taking up the work in 28.01.2023)** (vi) **PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP** (completed) (vii) **A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities**(completed) (viii) **PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018**(Work order issued to CMPDI; to be done in the month of Oct-Nov2022)- Completed. (ix) **PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress)** (x) **PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed.**(Yet to be done-07.01.2023) (xi) **PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch.**Completed (xii) **PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.** ✓ **As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from**	✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.** ✓ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022** ✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ✓ DFO koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**

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					MoEF&CC dtd 07.02.2023 which includes epidemiology study, renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB). ✓ **Also, it is mentioned in the report-** ***First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.***	
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2: 03.11.2022 granted	3.00	50.00	06.05.2022	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ **NoC from CGWA issued on 09-12-2020.** ✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.** ✓ **CTO granted on 17.11.2022** **Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.** ✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ✓ A letter in reference to the above point has been written by D(T/P&P),MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcomingBarpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising " EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ✓ Again, EDS raised on 09.07.2022- ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022.Minutes published on 02/09/2022. ✓ **EAC desired following observations to be complied by PP.** ❖ **A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.** ❖ **PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.** ❖ **PP needs to optimize the forest land requirement for**	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ NoC under FRA issued on 21.06.2021. ✓ **Stage I FC obtained from MoEF&CC on 21.04.2022.** ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ✓ **Stage II issued on 03.11.2022**

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					infrastructure like approach roads, HT &LT Power lines; and accordingly PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	**Mahalaxmi Area**	**3.90**	**58.00**	---		
(8)	Garjanbahal OCP	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. **5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** **EDS raised on 18.05.2022.** **1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.** **2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.** **3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** **4. EIA shall be submitted based on the capacity achieved on last EC.** **EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.** **EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e. till 09.03.2024** **Amendment in EC:** **Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022.** **Considered in the EAC meetings held on 17.11.2022 and 14.12.2022.** **Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.** **As per the minutes-** **1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.** **2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.** **3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).**	**Forest Area:88.899 Ha** **Stage I : 11.09.2017** **Stage II: 06.03.2018**

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only.

Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

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					4. PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	
(9a)	Kulda Expn. OCP (19.6 Mty) EC: Feb'2022 Completed	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.** **6. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.** **CTE/CTO for 21 Mty:** **1. Application for CTE applied on 12.07.2022.** **2. Considered in the Consent Committee held on 26.09.2022.** **3. CTE obtained on 27.10.2022.** **4. CTO letter obtained on 20.01.2023.** **Amendment in EC conditions:** **Application in Form 4 has been submitted to MoEF&CC on 08.06.2022.** **Considered in the EAC meetings held on 20.10.2022 and 14.12.2022.** **Recommended for EC amendment by MoEF&CCvide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.** **As per the minutes-** **1. No further expansion in capacity shall be granted to the project till the compliance of inpit conveyor and silo loading system till railway siding is implemented.** **2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.** **3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).** **4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October, 2023.**	**Forest Area:227.890 Ha**

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(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: July 2023 EC: Aug 2023 S-2: Dec 2023				**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ **Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board.** ✓ **Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.** ✓ **ToR application submitted in Parivesh Portal on 13.10.2022.** ✓ **EAC meeting was held on 18.11.2022.** ✓ **ToR granted by MoEF&CC on 13.12.2022.** ✓ **Draft EIA EMP under preparation.**	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ✓ Tree enumeration of Lalma Forest:Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ✓ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submitted to DFO. ✓ Site inspection completed on 04.11.2022 ✓ Query raised by DFO Sundargarh on 09.11.2022. ✓ **Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed** ✓ **Proposal forwarded to RCCF on 07.02.2023.** ✓ **15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for kulda lalma lease area, revision of CA Scheme, etc.** ✓ **Reply submitted to DFO on 20.04.2023 for onward submission** **NOC under FRA:** • **NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.

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(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ **The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023**
(12)	H.B.I (UG)	0.180	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ **01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.** ✓ **Reply submitted to DFO on 12.01.2023. Under Scrutiny.**
(D)	**Orient Area**	**0.380**	**3.01**			
Ib Valley Cf		**75.94**	**148.61**			
MCL (Total)		**176.061**	**283.44**			

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Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha available.**
(2)a	Bhubaneswari OCP S-1: June'2023 EC: August' 2023 S-2: Dec' 2023	28.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. **EDS sought has been submitted to MoEF on 18.03.2022.** 4. **Reconsidered for EAC to be heldon 01.04.2022. Minutes published on 19.04.2022.** 5. **EC recommended. EC letter is issued on 02.05.2022.** 6. **CTE for the amended EC issued on 21.07.2022.** 7. **CTO for amended EC issued on 16.08.2022.** **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022.** 3. **Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.** 4. **EDS raised on 13.06.2022 by MoEF&CC.** 5. **Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.** 6. **EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.** 7. **EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.** 8. **CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023.** 9. **EDS reply submitted on 18.02.2023.** 10. EAC meeting held on 14.03.2023. 11. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. **EC for 30 Mty including 20.383 Ha Forest Land:** • **Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation"**	**Forest Area:112.521 Ha available.** **Forest Land : 20.383 Ha** **A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.** 1. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022 2. Form A Part I has been submitted on 30.04.2022. 3. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village.Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022 4. Tree enumeration field survey completed on 31.07.2022 5. Proposal forwarded to Nodal Officer on 13.10.2022 6. EDS raised by Nodal Officer 7. Compliance submitted to DFO Angul on 05.11.2022 8. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023 9. Again 04 point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. 10. Revised CA Scheme sought from DFO which was submitted to PCCF. 11. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023

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(b)	Bhubaneswari OCP S-1: June'2024 EC: July' 2024 S-2: Dec' 2024	--	50.00	--	**Mining Lease Area: 1527.86 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ **Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.** ✓ **A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the draft MP&MCP.** ✓ **Comments and suggestions sent by E&F Dept on 29.12.2022.** **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, thedetailed status submitted in Sl no. 2(a)** **Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project.** **MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approvedby Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.**	**FC (177.616 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. • GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha available.**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		

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(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha available.**
(5a)	Gopalji-Kaniha OCP	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ✓ **After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.** ✓ **DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.** ✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
	S-1: To be decided after approval of MP&MCP EC: To be decided after approval of MP&MCP S-2: To be decided after approval of MP&MCP					
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha available.**
(b)	Bharatpur OC Expn. (26 MTY) S-1: July'2023 EC: August' 2023 S-2: Jan'2024	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.**ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ✓ **Identification of CA Land**:

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

ToR granted

than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.

- ✓ **Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.**
- ✓ Form I in Parivesh portal submitted on 19.05.2022.
- ✓ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.
- ✓ **ToR issued on 28.06.2022.**
- ✓ **Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.**
- ✓ **Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH.**

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- CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020.
- Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.

Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.

GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.

Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. **Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.**

CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022

Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has noindex and signed by the authorized signatory.

ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.

EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.

8 point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV,CA,SSWLP,RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval.

DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.

CA scheme prepared. Tree enumeration is under progress. EDS reply is expected to be submitted by 20.05.2023

NOC under FRA:

- Request letter to Collector, Angul dt.18.08.2020 for conducting

						Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • **Gram sabha of Nikeipasi held but was unsuccessful.** • **Gram Sabha of Tileipasi and Khajuria expected in June 2023**
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office - that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified	**Forest Area: 440.350 Ha available.**

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					compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ✓ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha available**
(8a)	Balram OC Expn. (15.0 Mty) S-1: July' 2023 EC: July'2023 S-2: Dec'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ✓ **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021.** ✓ **Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021.** ✓ **Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.** ✓ **Final ToR issued by MoEF&CC on 20.09.2021.** ✓ **IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.** ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB,Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ✓ Public hearing has been held successfully on 23.08.2022. ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022 ✓ **Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.** ✓ **EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023.** ✓ **EAC meeting scheduled on 09.05.2023.**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.**DFO authenticated DGPS map in March 2021.** **Form A Part-1** submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.** ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest

Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.

- ✓ Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.
- ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.
- ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.
- ✓ RCCF sought compliance of 4-point EDS.
- ✓ Reply submitted on 22.12.2022.
- ✓ RCCF inspection completed on 30.12.2022.
- ✓ Proposal forwarded to PCCF (N) on 02.01.2023.
- ✓ EDS raised by PCCF replied on 18.01.2023
- ✓ **20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.**
- ✓ **DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.**
- ✓ **DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023**
- ✓ **NoC under FRA: Total Villages-7**

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan.

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						On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. **1. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabhawas conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **5. BDO issued letter to Gram Panchayat on 21.04.2022** **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.** **Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.** **Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.** Gram Sabha of Banbaspur completed on 23.03.2023.
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** • Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. • Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. • Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. • **Amendment in EC applied on SIAA portal Odisha on 01.01.2022 for amendment in EC-extension of STP establishment till Apr 2023.** • **Considered in the SEAC meeting held on 12.12.2022.** • **Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.**	**Forest Area: 325.380 Ha**

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					• Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. • SEAC meeting is awaited.
(F)	**Talcher Area**	**0.060**	**0.60**	---	
(11)	**Subhadra OCP (25 Mty)**	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ✓ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ✓ Minutes of the meeting issued on 10.01.2022. ✓ **Application for amendment in ToR conditions- straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12,2021.** ✓ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022. ✓ **Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.** ✓ **Amended ToR issued on 28.02.2022.** ✓ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ✓ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Gurudhia Nalla diversion and other mismatch figures in MP&MCP. ✓ **Revised MP & MCP approved by Board on 24.04.2023** ✓ **Draft EMP likely to be submitted by 15.05.2023 to OSPCB for public hearing.**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. ✓ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ EDS raised by Nodal Officer on 25.01.2022. ✓ Compliance of EDS submitted on 29.01.2022. ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.** ✓ **4(1)Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.** ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.** ✓ **7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.** ✓ **Identification of CA Land**: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022 • **Proposal forwarded from PCCF to State Govt. on 18.01.2023.** • **Proposal forwarded from State Govt to MoEF&CC on 04.02.2023.** • **10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023.** • **Site Inspection by IRO completed on 26-27th April 2023.**

S-1: July' 2023

EC: August 2023

S-2: Dec' 2023

Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023.

Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.

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						• **EDS reply under finalization and expected to be submitted to DFO by 08.05.2023.** **NOC under FRA:** • **District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022** • **Gram Sabha for 03 villages held on 09-11th June 2022.** **Gram Sabha of Raijharan completed on 12.04.2023**
(H)	**Balabhadra OCP 15 Mty.** S-1: Dec'2024 EC: July' 2024 S-2: May' 2025	**0.00**	-	-	✓ **Mining Lease: 523.58 Ha** ✓ Mining Plan approved by Board ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ ToR will be applied subsequently. Timeline is tentative. MDO to share timeline.	**Forest Area: 41 Ha** ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ Application will be submitted subsequently.
	Talcher CF	**100.121**	**134.83**			
	MCL (Total)	**176.061**	**283.44**	**Net Effective EC: 275.25 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 productionstopped)**		

No 87

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 **c.** A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- *" EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."*** ✓ **EC issued on 24.09.2021.**	--

No 88

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 89

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

APRIL-2023

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 90

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 342.78 MTY, with a sanctioned Capital outlay of Rs.37944.02 Crs (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	22	291.40	37225.99	01	10	11
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**51**	**342.78**	**37944.02**	**03**	**37**	**11**

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00#	344.63	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00#	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50#		
27.	Belpahar O/C Expn. Ph-II	8.00#		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00#	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00#		
37.	Samaleswari O/C Expn. Ph-II	5.00#		
38.	Samaleswari O/C Expn. Ph-III	7.00#		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
40.	Ananta OC Expansion Ph-III	3.00 (Incr.)	467.94	Mar-2022
Sub Total (Incl. capacity exhausted mines)		**35.10**	**2661.03**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.*

No 91

On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	08.11.2008
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**147.00**	**20533.33**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
	Sub total	**117.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**264.00**	**33205.16**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**342.78**	**37944.021**	

(#) *No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

No 92

SYSTEM

Sub :-Monthly report on computerization in MCL for April '2023

Dear Sir,

1 ERP Implementation – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. Material Management (MM) for Goods & Services: MM module is being used in HQ and all Areas & Stores for creating:
   - Purchase Requisition (PR)
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials
   - Scrap Sale Process

b. Plant Maintenance (PM): PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. Production Planning (PP): PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects

d. Human Capital Management (HCM): HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - Processing Payroll for all type of employees for all locations of MCL

e. Project System (PS): PS module is being used for:
   - Monitoring of all the mining Projects of MCL
   - Monitoring of Non-mining Projects
   - Monitoring and controlling capital expenditure against the Projects
   - Management of Land records (Person-wise, plot-wise land record details)
   - Assessment, generation and payment of compensation roll

f. Finance & Controlling (FICO): FICO module is being used for:
   - All payment and receipt transactions
   - Management of BG
   - Treasury Management (FD / ICD/MF)
   - Closing of Accounts, Generation of Trial Balance and other Reports
   - Fund Management

g. Sales & Distribution (SD): SD module is being used for:
   - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
   - Generation of Bills for Road / Rail & MGR Dispatches
   - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
   - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
   - Debit / Credit Note for Quality Sampling
   - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
   - Integration with i3MS for real-time billing against Road dispatches
   - Integration of MGR weighbridges with SAP
   - Contract wise Customer Ledger

2. Implementation of Hospital Information Management System (HIMS):- Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3 Website Hosting and Maintenance - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. MCL Intranet Portal - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. Portal for Hosting of Tenders below 2 lakhs – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. Productivity Improvement Scheme - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. eOffice Implementation – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. Procurement of PCs, peripherals & Software –Work order has been issued for procurement of 208 nos. Desktop PCs, 11 nos. of All-in-one PC & 23 nos. of 1 KVA UPS.
9. Mobile Apps - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.

10. Electronic Capital Fund Management - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time

Gem Portal : 100% procurement of goods is being done by MM Deptt and other secondary buyer except works services and CMC agencies an other source provision is being done through Gem CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PO in SAP w.r.f pr & Gem contract and implemented.

11. Vendor Payment Portal – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.

12. Observance of Cyber Jagrookta Diwas – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas, organizing online classes and poster / quiz competition on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

13 Gem Portal: 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development

14. Bill Tracking System in SAP/ERP has been introduced.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30.04.2023)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-June'2023**

*** Setting up of washery is under progress (98% completed upto 31.03.2023 as per MCN)**

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work of setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work of setting up of Ib-Valley washery vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work of setting up of Ib-Valley washery vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 was granted for completing the work of setting up of Ib-Valley washery vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022.

v. The 5th provisional extension of time from 01.08.2022 to 31.10.2022 was granted for completing the work of setting up of Ib-Valley washery vide letter no. MCL/LKPA/PO/BOCM/2022/202 dated 05.09.2022.

vi. The 6th provisional extension of time has been granted from 01.11.2022 to 31.03.2023 for completing the work of setting up of Ib-Valley washery vide letter no. MCL/LKPA/PO/BOCM/2022/299 dated 30.11.2022.

vii. The 7th provisional extension of time has been granted from 01.04.2023 to 30.06.2023 for completing the work of setting up of Ib-Valley washery vide letter no. MCL/LKPA/PO/BOCM/2023/76 dated 28.04.2023.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.05.2023. (Rs. In Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed..
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	0	0	0	0	2%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	52.00%	47.17%	Work in progress
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	11.43	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	0.00	0.00	0.00	946.57	100.00%	70.00%	Work Completed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	78.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	64.85	804.50	0.00	0.00	0.00	64.85	20.00%	7.00%	Work in progress

LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	0.00	1.32	1.32	1.32	30%	1.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	0.00	393.34	0.00	0.00	0.00	0.00	10%	0%	Agreement executed on 03.02.2023. Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	16.05	264.33	0.00	17.12	17.12	33.17	32.00%	5.72%	Work in progress
BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	9309.88	3717.93	0.00	634.40	634.40	9944.28	72.00%		Work in progress.
ORIENT	16	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	30.06.2022		35.69	6.59	0.00	0.00	0.00	35.69	95.00%	90.00%	Work completed.
ORIENT	17	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	85.00%	75.00%	Work in Progress
NSCH TAL	18	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.07.2022	349.41	60.59	0.00	0.00	0.00	349.41	100.00%	90.26%	Work Completed.RE processed.
NSCH TAL	19	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	95.00%	29.05%	Work Completed.RE to be processed.

CWS TAL	20	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	0.00	36.68	36.68	526.27	83.00%	66.00%	Bill is under scrutiny for payment.
CWS TAL	21	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	0.00	0.00	0.00	16.91	25.00%	0.00%	Work in progress
JAG	22	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	23	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	-20.59	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	24	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill under process.
HQ	25	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	–	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	21902.82				16721.26	5181.56	0.00	689.52	689.52	17410.78			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO / 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	62.47	1.22	0.00	0.00	0.00	62.47	100.00%	98.08%	RE & FTE under process.

IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO / 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	66.42	4.20	0.00	0.00	0.00	66.42	100.00%	94.05%	RE & FTE under process.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	6.56	19.47	0.00	0.00	0.00	6.56	60.00%	25.02%	Work in progress
LKP	8	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	0.00	0.00	0.00	88.85	97.00%	68.00%	Work in progress. PTE under process.
LKP	9	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	10	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed .
TAL	11	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed .
TAL	12	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed.
BG	13	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.

BG	14	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	15	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		0.00	0.00	0.00	0.00	10.00%		Work in progress
BG	16	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	194.66	43.53	0.00	0.00	0.00	194.66	88.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	616.64	4.12	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		253.27	55.66	0.00	0.00	0.00	253.27	100.00%		Work Completed. RE & FTE is to be processed.
BG	19	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		488.01	71.04	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is in process.
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		725.25	240.55	0.00	0.00	0.00	725.25	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		532.60	84.95	0.00	0.00	0.00	532.60	100%		Work completed
BG	24	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		66.52	25.28	0.00	0.00	0.00	66.52	100%		Construction Work completed

JAG	25	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	0.00	6.69	6.69	390.26	56.00%	48.00%	Work in Progress
JAG	26	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	0.00	0.00	0.00	46.23	62.00%	16.00%	Work in Progress
JAG	27	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	0.00	0.00	8.79	100.00%	44.00%	Work completed
HQ	28	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	0.00	0.00	837.02	40.00%	32.29%	Work in progress
HQ	29	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	24.20	0.00	0.00	37.84	100.00%	55.66%	Work in progress
HQ	30	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed. RE under preparation.
HQ	31	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	32	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	33	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	34	NRB	Cionstruction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	0.00	0.00	0.00	0.00	40.00%	0.00%	Work in progress
HQ	35	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress
HQ	36	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress

HQ	37	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed. RE under preparation.
					Total of NRB	16166.10				8593.07	7573.03	24.20	50.65	74.85	8667.92			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	195.20	2622.95	100.00%		Work completed.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed.
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	44.44	0.00	0.00	0.00	0.00	44.44	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		0.00	0.00	0.00	0.00	0.00	0.00	90.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		72.00	57.92	0.00	0.00	0.00	72.00	70%		Work in progress

HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23								80%		Work in progress
HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								15%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								35.00%		Work in progress
HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								35.00%		Work in progress
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23								40%		Work in progress
IBV	15	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	16	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	0.00	0.00	0.00	5513.68	90.00%	83.67%	Work completed. RE & FTE under preparation.
IBV	17	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	18	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :-09.08.2022	8932.9	07.05.2022	06.05.2023	NA	2389.97	NIL	0	0.00	0	2389.97	30%	26.75	Work in progress. **Payment made in the form of imprest advance.**

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IBV	19	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e –tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.11.2022.	6120.68	648.97	0.00	0.00	0.00	6120.68	91.00%	90.41%	Work completed. RE & FTE processed, under approval at HQ.
BHP	20	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	21	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SO©/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed.Bill processed.
BHP	22	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	0.00	0.00	100%	0	Work completed. RE processed.
BHP	23	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	0	0	0	0	7%	0%	Work in progress
LIN	24	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	25	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	26	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.
LIN	27	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1113.91	3987.17	0.00	634.24	634.24	1748.15	35.00%	34.27%	Work in progress
LIN	28	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
KAN	29	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO©/2022-23/09	130.44	24.4.2022	20.9.2022	—	123.21	7.23	0.00	0.00	0.00	123.21	100.00%	97.36%	Work completed final bill to be paid .

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KAN	30	OMI	CONSTRUCTION OF VERTICAL GREENERY SYSTEM NEAR RAILWAY SIDING AT KANIHA OCP ,KANIHA AREA, MCL	M/S SUBHRANSU SOBHAN PATTANAIK	MCL/GM(KA)/SO©/2022-23/112 DT 1.6.2022	16.62	20.10.2022	16.2.2023	___	0.00	16.62	0.00	0.00	0.00	0.00	100.00%	0	Work completed.
KAN	31	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	___	430.55	399.79	0.00	0.00	0.00	430.55	100.00%	51.85	Work in progress.
KAN	32	OMI	Construction of 2 nd Rail Line to Faciliate loading From RLS at Kaniha Area under Talcher Coal fields of MCL at an estimated cost of RSs 191658478.00 as Per MOU between CIL/ Subsidairy & Rites Dt 30.07.2015.	M/s.RITES	MCL/SBP/RLY.SDG/141 DT 07.03.2020	1916.58	07.03.2020	6.3.2021	30.04.2023 (2nd PTE)	682.98	1233.60	0.00	0.00	0.00	682.98	50.00%	42.15%	Work in progress.
KAN	33	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	___	100.70	651.01	0.00	0.00	0.00	100.70	38.00%	13.4	Work in progress.
LKP	34	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	35	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	36	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress. PTE under process.
LKP	37	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	0.00	210.03	210.03	3078.97	100.00%	101.00%	Work completed.RE under scrutiny(Payment is inclusive of Escalation)

LKP	38	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
LKP	39	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress.
LKP	40	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	0	0	0	0	100%	0%	Work completed.
LKP	41	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days		587.52	2035.44	0.00	0.00	0.00	587.52	30%	22%	Work in progress
LKP	42	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	0.00	43.98	43.98	43.98	15%	4%	Work in progress
LKP	43	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	0.00	362.52	362.52	528.00	40%	34%	Work in progress
LKP	44	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	0.00	0.00	0.00	0.00	25%	0%	Work in progress
MAHALA XMI AREA	45	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66		488.87	0.00	488.87	999.53	80.00%		Work in Progress
MAHALA XMI AREA	46	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21		53.16	0.00	53.16	314.37	95.00%		Work in Progress
MAHALA XMI AREA	47	OMI	Construction of f 4 nos. 100 T in-motion weighbridges at Basundhara West OCP, Mahalaxmi Area	Prafulla Acharya		79.50				0.00	0.00	0.00	39.50	39.50	39.50	50.00%		Work in Progress

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JAG	48	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	49	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020 / 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	50	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/GM©/SAMB/Agt /21-22/63, dt.20.01.2022	892.99	21.01.2022	20.07.2022	First P T E granted up to 30.11.2022 work in progress. 2nd PTE processed up to 31.03.2023. 3rd PTE upto 15.03.2023 4th PTE upto 15.04.2023	635.00	257.99	0.00	0.00	0.00	635.00	100.00%	71.00%	Work in Progress
JAG	51	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	0.00	0.00	0.00	346.00	15%	7%	Work in progress
JAG	52	OMI	Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL.	NICPL-SSIPL-JV	GM(C)/Samb/Agt/19-20/14 dt.26.07.19	2830.70	27-07-2019	01-05-2020	PTE up to 28.02.2023	2607.44	223.26	0.00	0.00	0.00	2607.44	100%	92%	work completed.
JAG	53	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	0	0	0.00	0.00	15%	0%	Work in progress (Running on A/C bill processed for payment)
JAG	54	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	0.00	0.00	0.00	0.00	45%	0%	work in progress
BBSRI	55	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudice
BBSRI	56	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress.

BG	57	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	58	DEV	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE approved and final bill is to be paid.
BG	59	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		0.00		0.00	0.00	10%		Work in Progress.
HQ	60	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	0.00	0.00	53.86	100.00%	43.85%	Work in progress
HQ	61	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE processed.
HQ	62	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	63	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	0.00	0.00	40.00	80.00%	32.19%	Work in progress
HQ	64	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		7.90	0.00	0.00	0.00	0.00	7.90	100%	92.4%	Work completed

HQ	65	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	0.00	73.67	100.00%	98.23%	Work completed
HQ	66	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	#VALUE!	Work completed
HQ	67	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	100.00%	constn work completed,maintenance work in progress
HQ	68	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	0.00	0.00	0.00	15.79	40.00%	22.15%	Work in progress
HQ	69	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	95.79	80.00%	44.38%	Work in progress
HQ	70	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	38.52%	Work stopped due to non availability of site.
HQ	71	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	84.05	100.0%	89.91%	work completed
HQ	72	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	0.00	0.00	4.05	100.0%	22.91%	Work in progress
					Total of OMI	106003.15				68407.92	37595.24	570.69	1485.47	2056.16	70464.08			

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BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	0.00	286.78	286.78	20816.19	93.02%	84.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	23747.85	4757.59	0.00	630.55	630.55	24378.40	82.00%	85.52%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	___	2912.80	23892.03	0.00	678.72	678.72	3591.52	27.00%	13.40%	Work in progress.Total value of work done is 56.67 crs including liablity.

MAHALA XMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	8277.69		4288.26	1260.00	5548.26	13825.95	60.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	108.00	27740.00	0.00	605.15	605.15	713.15	48.00%	48.00%	Work in progress
					Total of FMC	139109.76				55589.52	83520.24	14866.57	3461.20	18327.77	73917.29			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute

No 112

BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	0.00	0.00	0.00	375.98	35.00%	23.16%	Work in progress.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	0.00	213.52	213.52	898.69	75.00%	59.00%	Work stopped.
LKP	12	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	1st PTE approved upto 31.12.22	45.50	196.04	0.00	0.00	0.00	45.50	65%	19.00%	Work in progress and 3rd PTE under process.
BG	13	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	1432.00	725.10	0.00	216.02	216.02	1648.02	60.00%		Work in Progress
JAG	14	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022	work completed	31.38	0.81	0.00	0.00	0.00	31.38	100.00%	97.00%	Work completed.
JAG	15	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Work terminated	5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	16	R&R	Providing 5 nos deep bore well at R & R site Boulpur under Jagannath Area	M/s Behera enterprises & Co	5708 Dated14.10.2022	12.70	06.11.2022	20.12.2022	06.03.2023	0.00	12.70	0.00	0.00	0.00	0.00	100.00%	0.00%	work completed
JAG	17	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Work stopped.
					Total of R&R	6568.47				3191.01	3377.46	0.00	429.54	429.54	3620.55			
					Grand Total	289750.30				152502.78	137247.52	15461.46	6116.38	21577.84	174080.62			

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of Apr 23

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Apr 23 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Apr 23 (Figs. in Ha.)	No. of Employment provided for the month of Apr 23	No. of person whom one time monetary compensation paid in lieu of employment for the month of Apr 23	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Apr 23 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	3.790	10.90	21	2	0.320
TOTAL :					

No 114

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Fig in Ha

Company		Land acquired/Possessed during the Apr 2023 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	6.87	0.00	0.00	**6.87**	**6.870**	**0.000**	**0.000**	**6.87**

Company		Notification under CBA (A&D) Act 1957 during Apr 2023				Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No									
CIL						Total				

No 115

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month April 2023	For the month April 2023	For the month April 2023	For the month April 2023	For the month April 2023	For the month April 2023
MCL		0	0	4	21	2

		STATUS OF R&R: Progressive (FY 2023-24)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	0	0	4	21	2

No 116

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.12.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16620.83	1837.23	1837.23	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			**30564.55**	**19153.62**
CIL/NEC																		
TOTAL :																		

No 117

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	28031.76		5804.00	**33835.76**
NEC				
TOTAL :				

No 118

CSR

Mahanadi Coalfields Limited
CSR Department
Performance report for April'2023

1 New proposals approved, financially concurred and communicated				
Sl .No	**Date**	**Project Name**	**Approved value in Lakhs**	**Approval Communicated & Fund disbursed**
1	12-04-2023	Rs.47,200/- towards application fees for the 'FIMI Social Responsibility Award 2022-23' organized by Federation Mineral Industries (FIMI),New Delhi	0.47	Federation of India Mineral Industries.
		Total	**0.47**	

2. Advance fund disbursement (for deposits works)				
Sl .No	**Date**	**Project Name**	**Amount disbursed (Rs in Lakh)**	**Fund disbursed to**
1	13.04.23	Payment for vehicles (Mahapranayam) engaged by Sambalpur District Administration during 2nd and 3rd Covid wave	35.41	Arya Enterprises
2	13.04.2023	3rd/Final installment amounting Rs.1,50,000/-to Society for Development of Rural Literature for the work 'Financial Assistance to conduct live hood program for the folk and tribal artists during Corona period and to revive, protect promote and showcase the dying art forms of rural and Tribal Odisha 'as a CSR initiative of MCL.	1.50	Society for Development of Rural Literature Bhubaneswar
3	20.4.23	1st installment for Thirty one nos. of Smart class solutions to be implemented at Government schools in Sundargarh District through ITI Limited under CSR initiative of MCL amounting to Rs.48,51,500/-	48.52	ITI LTD, Mumbai
4	20.4.23	1st installment of Financial assistance for Completion Kalyan Mandap at Dumerdhipa under Lakhanpur Block	5.25	Collector, Jharsuguda
5	20.4.23	3rd instalment for project approved by CSR Council of Odisha & hoisted in Go Care (CSR portal)related to renovation of ponds in Laikera Block of Jharsuguda District under CSR fund of MCL	6.00	Collector, Jharsuguda
6	20.4.23	1st instalment of Construction of New Compound wall at Palsada and Kanaktora Public Health Centre (PHC)under *Lakhanpur Block under CSR of MCL Jharsuguda*	10.27	Collector, Jharsuguda
		Total	**106.95**	

3. Payments/ Expenditure made in ongoing projects				
Sl No	**Area**	**Project Name**	**Expenditure**	**Physical Progress**
1	Ib valley	Different Health Camp	0.18	
2	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2022-23	0.15	100%
3	Ib valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year 2022 during summer for 75 days **(S-1)**	3.51	100%
4	Lakhanpur	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	0.99	91%
5	Lakhanpur	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	1.65	77%
6	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	0.59	35%

7	Basundhara	Repair and Maintenance of Govt. UP School Jhupadipada under CSR scheme of Basundhara Area	1.94	100%
8	Basundhara	Green Commando Training for Environment and Sustainability at IIT Kharagpur (Participants 14 Nos.)	4.13	100%
9	Basundhara	Procurement of Medicines for 05 Nos. of village health camp at narby villages of Basundhara Area	0.56	100%
10	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23	1.90	44%
11	Kaniha	CONSTRUCTION OF TWO CLASS ROOM AT PABITRANAGAR MAHAVIDYALAYA PARABIL UNDER CSR WORK KANIHA AREA	5.59	60%
12	Kaniha	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area	2.39	40%
13	Kaniha	Construction of Water cooler room with purifier at Regional High School, Gandaberena under CSR work, Kaniha Area	0.56	40%
14	Kaniha	Providing and Laying Pipe Line at Sabhaghat Pond of Sanhar village under CSR work of Kaniha Area	0.44	10%
15	Kaniha	CONSTRUCTION OF REST SHELTER NEAR KOTHAGHAR OF BADATIRIBIDA VILLAGE UNDER CSR WORK KANIHA AREA	2.29	30%
16	Lingaraj	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85	100%
17	Lingaraj	proving 04 nos of labours to block public Health officer,CHC,Godibandh for a period of two months to take the spread of dengue faver in Lingaraj Area	0.70	100%
		Total	**29.41**	

4. UC received

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2,730.00	21.00
2	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10,357.62	1.05
		Total		**22.05**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Joint Secretary, Jagruti Mahila Mandal	Renovation of Kalyan Mandap (Yonjan Mandap) located in Junapani Leprosry Colony, Burla Sambalpur under CSR of MCL	5.33	Agreed
2	GM Lakhanpur area, MCL	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	10.41	Agreed
3	The District Magistrate & Collector, Sambalpur	Sanction of funds for renovation of Bandh Kata in Maneswar and Dhankauda Block out of CSR funds of MCL.	172.00	Agreed
4	the Sarpanch, KiaramaGP	Development of pond, bathing ghat and changing room near Shiv Mandir at Kirarama village under Belpahar OCM of Lakhanpur Area	57.26	Agreed

5	Shri, Rohit Pujari, Hon'ble Minister of State, Higher Education, Govt. of Odisha	Financial Assistance for Infrastructure Development of Colleges Under Rairakhol Assembly Constituency out of CSR funds of MCL	159.96	Agreed
6	the Director, SSPPP Trust, Bhubabeswar	Project Drishyam (Eye Screening and Surgery Camp for People residing in and around Lakhanpur Area, MCL, Jharsuguda for a period of 3 years)	57.00	Agreed
7	DFO, Bhubaneswar	Approval for Deposit works on "Scheme for Block plantation in Cuttack District during the year 2023-24"	110.44	Agreed
8	The Village Committee of Natedi	Construction of Drains around Natedi Village under CSR activities of Jagannath Area, MCL	10.42	Agreed
9	the Balunga village committee	Construction of C.C. Road from Balunga Hanuman Mandir to NH 14 under CSR work, Lingaraj Area, MCL	32.66	Agreed
10	CIPET, Bhubaneswar	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2023-25 to youth of MCL peripheral area as a CSR initiative.	125.84	Agreed
11	District Collector & Magistrate, Balangir	Approval of different development projects in the Aspirational District of Balangir District under CSR initiatives of MCL	500.00	Agreed
12	District Collector, Jharsuguda	Supplying Providing of 20 nos. of Fire Blowers to the Forest Department for effective Forest fire fighting under CSR of Lakhanpur Area, MCL	9.91	Agreed
		Total	**1251.23**	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
	NIL			
		Total	NIL	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL		
		Total	NIL	

Total CSR expenditure till the month of April 2023	**26700.05 Lakhs**
Total CSR budget for the FY 2023-24	**51.46 Lakhs**

No 121

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 122

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management

No 123

6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

No 124

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
	ORDER PLACED FOR THE MONTH OF APRIL -2023 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

No 125

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF APRIL 2023

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No. Nil	rent Areas	D.O/R.S OF IB VALLEY AREA	e -office No-555488	Trolley mounted Lightign Tower	114 (Nos)	Total -RS-5,58,60,000.00	FD/MCL/SBP/2022-23/CAP/C-1328/IND/P&E(OTHER P&M)/SAMLESWARI OCP.IB VALLEY AREA/DT-18/03/2023	Sri. Dileep Singh Rajpoot DY.Mgr (mm)	MCL/SBP/MMD /2023-24/01 Dt.10/04/2023

No 126

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF APRIL-2023 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEM/2023/B/511687 785158442 Dt.08/04/23 e-Office no.745236	08-04-2023	Kaimco Battery Pvt Ltd.,H.No.S,Kaimco Pvt.Ltd. Sundar Nagar, Behinc I.T.ITKI Road,, Hehal, Jharkhand-834005	Kaimco Battery No.16024	578 Pieces	71,51,594.00	06-08-2023
2	GEM/2023/B/511687 773453105 Dt.15/04/23 e-Office no.578831	15-04-2023	Swastik Trading Company MB-7,Laxmi Sagar, Bhubaneswar, Khurds, Odisha-751006	Marathon make 375KW HT Motor & ICT charges for 6.6KV, 375KW squirrel cage Induction Motor	02 Set 04 Pieces	58,76,400.00	13-08-2023
3	GEM/2023/B/511687 755996718 Dt.24/04/23 e-Office no.1058263	24-04-2023	Malati Enterprises, Plot no.338/2595 Father colopny Old chhend Rourkela Sundargarh-769015	Xerox Cartridge OEM Class 106R03396	02 Pieces	19,157.04	26-04-2023
4	GEM/2023/B/511687 711889854 Dt.29/04/23 e-Office no.	29-04-2023	Omtron Power Systems Pvt Ltd., Plot no.176, Ground Floor District Centre, Chandrasekharpur, Bhubaneswar-751016	Arear intel Core IS 12400 8GB/100 GB HDD Windows 10 Professional.	33 Pieces	1,31,63,904.00	28-06-2023
5	GEM/2023/B/511687 782179862 Dt.29/04/23 e-Office no.	29-04-2023	Minesource India Pvt Ltd.,13C, Jabakujsum House,C.R.Avenue,Near Yogayog Bhawan, Kolkata, West Bengal-700012	hp Intel Core I5 All in one PC with 23.8 Inch Display Window 10 Professional	11 Pieces	8,41,995.00	28-07-2023
6	GEM/2023/B/511687 751228765 Dt.29/04/23 e-Office no.	29-04-2023	Safewell Industries218, Badu Road, Digberia, Madhyamgram, North 24, Paraganas, West Bengal-700128	White Industrial safety Helmet(PNG)	5650 Pieces	6,53,366.00	28-06-2023

No 127

	DETAILS OF TENDER FOR THE MONTH OF APRIL-2023				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2023/B/3317761 Dt.06/04/23	Utillity Vehicles (Version 2) (Q1)	59.22	GEM BID	27-04-2023
2	GEM/2023/B/33330472 Dt.06/04/23	Multifunction Machines AFM(Q2)	3.99	GEM BID	27-04-2023
3	GEM/2023/B/3319170 Dt.10/04/23 e-office no.	Polyvinyl Chloride (PVC) Industrial Boots-as per IS:12254(Q3)	26.45	GEM BID	03-05-2023
4	GEM/2023/B/3316453 Dt.13/04/23 e-office no.	Conveyor and Elevator Textile Belting (Fire Resistant Belting for surface Application)-IS:1891(Q3)	227.93	GEM BID	04-05-2023
5	GEM/2023/B/3365489Dt .27/04/23 e-office no.401725	Horizontal Centrifugal Pump sets 180 LPS & 250 Mtr head with 3.3 KV NFLP motor, starter and accessor (Q3) , Centrifugal pump set, 105 LPS & 80 Mtr head with 415 volts NFLP motor, starter and accessories. (Q3) , Horizontal Centrifugal Pump sets of 80 LPS & 115 Mtr head with 415V NFLP motor, starter and accessor (Q3) , Horizontal Centrifugal pump set, 180 LPS, 150 mtrs head with 6.6KV NFLP motor, starter and accessor (Q3) , Centrifugal pump set, 180 LPS, 225 Mtr head with 6.6KV NFLP motor, starter and accessories. (Q3) , Centrifugal pump set, 120 LPS, 225 Mtr head with 6.6KV NFLP motor, starter and accessories. (Q3) , Centrifugal pump set, 38 LPS, 230 Mtr head with 550 V FLP motor, starter and accessories. (Q3)	520.73	GEM BID	18-05-2023
6	GEM/2023/B/33711301 Dt.27/04/23 e-office no.826008	High Mast Lighting Tower for large area with LED Flood Lighting System (Q3)	161.99	GEM BID	18-05-2023
8	GEM/2023/B/3348427 Dt.28/04/23 e-office no.962525	Revoloving Chair(Version2)(Q3) (PAC only)	4.32	GEM BID	08-05-2023
9	GEM/2023/B/3348427 Dt.28/04/23 e-office no.962525	PVC insulated (Heavy Duty) Electric Cables, Suitable for use in Mines as per IS-:1554-Part 2 (Q3)	385.96	GEM BID	19-05-2023

No 128

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL' 2023(excluding siding)								AS on 01.05.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te)01-04-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)30-04--2023
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	0.00	272226.92
		JNC-2	Near FC	G-12	72993.30	652.00	24601.33	49043.97
		JNC-3	Near Bunker	G-12	2240.50	11991.15	12677.95	1553.70
		JNC-4	Near field Canteen	G-12	787921.47	87987.35	93330.18	782578.64
		JNC-5	NEAR SIDING NO.III &IV	G-12	184169.90	374365.70	416326.75	142208.85
		JNC-6	West side of coal heap no. JNC--4	G-12	50665.62	0.00	0.00	50665.62
		JNC-7	Near jsW/B	G-12	37461.57	0.00	0.00	37461.57
		JNC-8	West Side of Heap No- JNC-7	G-12	117581.94	0.00	0.00	117581.94
		JNC-9	West Side of Heap no- JNC-6	G-12	531092.41	0.00	31136.99	499955.42
	TOTAL	9			**2056353.63**	**474996.20**	**578073.20**	**1953276.63**
2	Ananta	AOC-01	Near Time Office.	G-12	342355.55	11425.83	272.64	353508.74
		AOC-02	West side of Time Office stock	G-12	134745.70	0.00	77580.43	57165.27
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	0.00	74046.37
		AOC-04	North side of CHP Complex	G-12	44403.57	161613.18	121179.67	84837.08
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	99190.24	0.00	0.00	99190.24
		AOC-06	Near North of Dump No.03	G-12	254854.78	57859.96	112099.40	200615.34
		AOC-09(A)	Near Jagannath Sump	G-12	123066.81	0.00	0.00	123066.81
		AOC-09(B)	Near Jagannath Sump	G-12	481626.03	0.00	157249.41	324376.62
		AOC-10	Near jevankhol sump	G-12	74309.15	0.00	0.00	74309.15
		AOC-11	North Western Side	G-12	141873.24	139247.73	25288.65	255832.32
	TOTAL	11			**1770472.95**	**370146.70**	**493670.20**	**1646949.45**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	253393.73	855755.19	961640.88	147508.04
		BBSRI-2	South Side of quarry	G-12	58225.84	916657.81	827980.65	146903.00
		BBSRI-3	North Side of quarry	G-12	0.00	0.00	0.00	0.00
		BBSRI-4	North East Side of quarry	G-12	2127167.28	347760.06	620461.55	1854465.79
	TOTAL	4			**2438786.85**	**2120173.06**	**2410083.08**	**2148876.83**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	424144.53	45985.51	110988.21	359141.83
		BPR-2	Near W.B. Office	G-13	76330.51	120148.04	119711.41	76767.14
		BPR-6	Surge Bunker	G-13	2000.00	61476.01	61476.01	2000.00
		BPR-7	Ground Bunker	G-13	6480.70	100120.67	97456.70	9144.67
		BPR-8	Silo	G-13	500.00	97456.70	96356.70	1600.00
		BPR-9	New Silo	G-13	24120.93	238054.32	246001.76	16173.49
		BPR-15	Near Rakas	G-13	140882.29	66008.47	64710.87	142179.89
		BPR-18	Near in Motion W.B-1	G-13	259079.30	3986.91	394.19	262672.02

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL' 2023(excluding siding)								AS on 01.05.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te)01-04-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)30-04--2023
	h	i	j	k	l	m	n	o
		BPR-21	N-E of Haul Road	G-13	91311.01	46597.64	41515.07	96393.58
		BPR-22	Near View Point	G-13	82030	0	53036.72	28993.28
	TOTAL	10			**1106879.27**	**100120.67**	**891647.64**	**995065.90**
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	232788.84	6781.84	65468.55	174102.13
		LNG-2	North-East of LNG-1	G-12	3.34	0.00	0.00	3.34
		LNG-3	West of HEMM Workshop	G-12	6536.49	119994.41	118986.06	7544.84
		LNG-4	North of HEMM Workshop	G-12	23027.47	125667.54	138048.03	10646.98
		LNG-5	North of LNG-6	G-13	8.07	0.00	0.00	8.07
		LNG-6	North of LNG-1	G-13	238264.10	9685.09	0.00	247949.19
		LNG-7	(E) OF LNG-7	G-13	155199.29	0.00	0.00	155199.29
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**655827.60**	**262128.88**	**322502.64**	**595453.84**
6	Kaniha							
		KN-5	Pit Stock	G-12	63301.95	329334.67	389244.61	3392.01
	TOTAL	1			**63301.95**	**329334.67**	**389244.61**	**3392.01**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	725005.52	0.00	0.00	725005.52
		HIN-4	In side of Jambudhara Village road	G-14	140025.37	65500.90	107050.30	98475.97
		HIN-5	Near CHP	G-14	425390.89	125000.00	398000.70	152390.19
		HIN-7	Near W&B NO-08	G-14	165514.05	31000.80	0.00	196514.85
		HIN-10	North East side of HIN- NO.-01	G-14	31444.18	0.00	10200.30	21243.88
		HIN-14	West side of HEAP NO-HIN-5	G-14	1258213.16	300245.30	210081.71	1348376.75
	TOTAL	6			**2745593.17**	**521747.00**	**725333.01**	**2542007.16**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	21239.44	15609.27	0.00	36848.71
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	1027.72	1221.96	0.00	2249.68
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	659554.08	0.00	463787.91	195766.17
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	196855.24	210143.45	0.00	406998.69
	TOTAL	6			**878722.63**	**226974.68**	**463787.91**	**641909.40**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	13077.50	6650.00	5351.84	14375.66
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL' 2023(excluding siding)								AS on 01.05.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te)01-04-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)30-04--2023
	h	i	j	k	l	m	n	o
		Nandira HeapNo.3	Nandira Bunker	G-8	450.00	50.00	0.00	500.00
	TOTAL	3			**13527.50**	**6700.00**	**5351.84**	**14875.66**
	SUB-TOTAL TCF	58						10541806.88
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E		0.00	10453.65	0.00	10453.65
	TOTAL	1			**0.00**	**10453.65**	**0.00**	**10453.65**
11	Samaleswari	SAM-11	East of CHP	G-14	101276.56	23212.27	0.00	124488.83
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	67578.70	157348.14	107977.24	116949.60
		SAM-13	Near Arterial Road Junction	G-14	47555.58	39659.20	60386.52	26828.26
	TOTAL	3			**216410.84**	**220219.61**	**168363.76**	**268266.69**
12	Belpahar	BLP-II	North of Dozer shed	G-14	447211.45	8258.70	73262.88	382207.27
		BLP-III	Near Dozer shed	G-14	166710.10	377.20	164482.07	2605.23
		BLP-IV	Near ROB-2	G-10	297445.94	131902.00	145951.22	283396.72
		BLP-V	Near -3 no junction	G-10	435508.97	0.00	0.00	435508.97
		BLP-VI	Near Quqrry No.2 ,tiffin pt	G-10	467385.70	0.00	38663.92	428721.78
	TOTAL	5			**1200340.61**	**131902.00**	**184615.14**	1147627.47
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	163791.75	323094.81	187984.28	298902.28
		LKP-2	Near Kali Mandir	G-14	351061.53	232814.60	156370.45	427505.68
		LKP-6	East side of Heap No. -LKP-1	G-14	207147.76	19392.17	0.00	226539.93
	TOTAL	3			**722001.04**	**575301.58**	**344354.73**	**952947.89**
	Lilari	0						0.00
	TOTAL	0						
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	19121.48	41082.79	31744.90	28459.37
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**19121.48**	**41082.79**	**31744.90**	28459.37
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	67502.16	230520.18	223906.20	74116.14
		KUL-2	N22 02" 1.97" E 83 45 8.24"	G-13	51900.48	601375.88	544064.53	109211.83

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL' 2023(excluding siding)								AS on 01.05.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te)01-04-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)30-04--2023
	h	i	j	k	l	m	n	o
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	51333.85	298664.38	228323.20	121675.03
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	6651.98	42489.71	40570.33	8571.36
	TOTAL	4			**177388.47**	**1173050.15**	**1036864.26**	**313574.36**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-14	327262.39	352226.17	462799.18	216689.38
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	507693.77	195629.46	423055.97	280267.26
				G-15	0.00	0.00	0.00	0.00
	TOTAL	4			**834956.16**	**547855.63**	**885855.15**	**496956.64**
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	26877.14	17575.00	24673.64	19778.50
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			**26878.51**	**17575.00**	**24673.64**	**19779.87**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	21397.04	14436.81	18527.44	17306.41
		HBM-2	Infront of Manager's,Office	G-13	18.04	463.19	140.34	340.89
	TOTAL	2			**21415.08**	**14900.00**	**18667.78**	**17647.30**
TOTAL ORIENT AREA		4						**37427.17**
SUB-TOTAL IB CF		30						3255713.24
G.TOTAL MCL		88						13797520.12

NB:- **The above figures have been sent by respective areas and compiled at Production Department**

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Recruitment

महानदी कोलफील्डस् लिमिटेड्
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542868
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2023/ 176

Date: 03/05/2023

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of April-2023

Dear Sir,

With reference to your letter Ref. No. 63(A) Dt-29/04/2023 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION APRIL- 2023

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	Clerk(Gen.) Clerical Gr-III	10 (Retention order)	172 Dt-25/04/2023
	TOTAL	**10**	

This is for your kind information and necessary action at your end.

Yours Sincerely

03/05/2023

Dy. General Manager (Rectt)

उत्पादन विभाग/Prodn. Deptt.
एम.सी.एल./M.C.L., H.Q.
डाक प्रेषण संख्या/D. Despatch No. 124
दिनांक/Date 04-5-2023

Copy:

1. OC

No 133

Rout Babu
04/05/2023