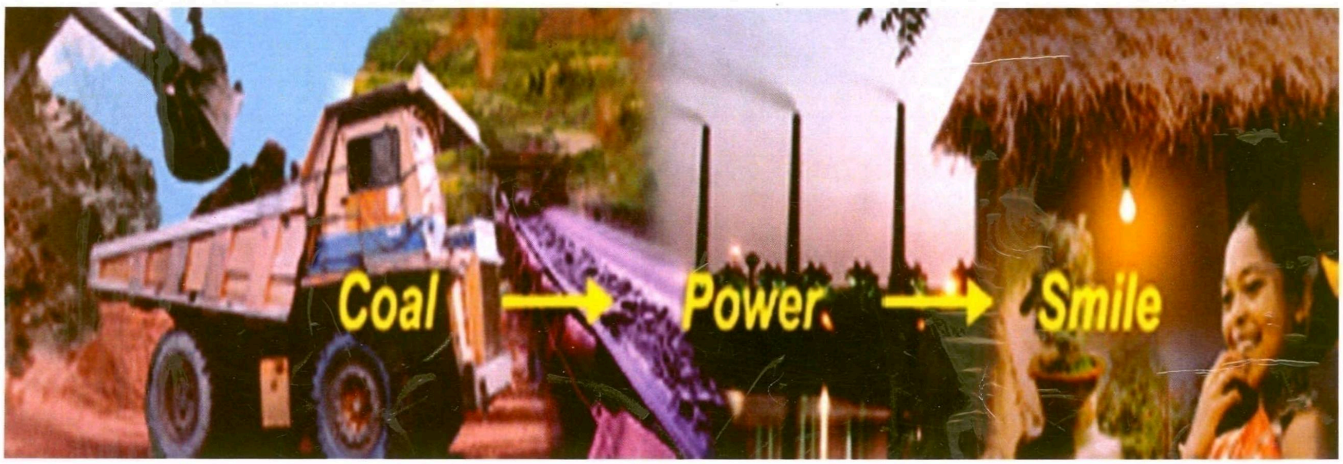
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - AUGUST 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....		for	August, 2022
	Nature of Business	:-	Coal Mining
	Date of Incorporation	:-	03.04.1992
	Company Regn. Number/	:-	U10102OR1992GOI003038
	(Corporate Identity No.(CIN)		
	I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)			
	Opencast	:-	15
	Underground	:-	03
Share capital:-			
	Authorized	: -	Rs.980.00Crores
	Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern		:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	:	CMD/ Director (Tech/OP)
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical/P&P)
Shri A. K. Behura	:	Director (Finance)

(B) Part-time Official Directors :-

Shri M.Nagaraju	:	Addl.Secy,MOC,Govt. of India.
Shri Debasish Nanda	:	Director (Business Development),CIL

(C)Part-time Non-Official/Independent Directors :-

Dr. Asha Lakra	:	Independent Director

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DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

PRODUCTION(PROV.)

AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum. Based L.No-1119 Dtd. 31.03.2022 of GM(Prodn), MCL

PERFORMANCE DURING AUGUST'2022 (PROVISIONAL)

During August'2022 MCL has produced 139.636 L.Te of Coal against theTarget of 116.000 L.Te.

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
AUGUST'22	116.000	139.636	126.163

MANSHIFT & OMS FOR

AUG'2022 & PROG AUG'2022

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.292	0.000	1.530
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.605	0.000	2.999
3. OMS	#DIV/0!	0.48	#DIV/0!	0.51
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	139.344	0.000	737.527
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.302	0.000	21.647
3. OMS	#DIV/0!	26.28	#DIV/0!	34.07
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	139.636	0.000	739.057
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.907	0.000	24.646
3. OMS	#DIV/0!	23.64	#DIV/0!	29.99

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY	143.000	155.564	108.713
JUNE	138.400	154.913	120.017
JULY	116.000	145.822	123.992
AUGUST	116.000	139.636	126.163
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	651.80	739.06	585.24

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Aug-22	Jul-22	Aug-21
JAGANATH	9.059	8.904	9.037
ANANTA	8.863	10.486	10.833
JAGANATH AREA	**17.922**	**19.390**	**19.870**
BHUBANESWARI AREA	**19.817**	**19.583**	**19.171**
BHARATPUR	7.901	10.602	16.724
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**7.901**	**10.602**	**16.724**
LINGARAJ OCP/AREA	**8.412**	**10.169**	**17.335**
KANIHA OCP/AREA	**1.018**	**1.568**	**3.297**
HINGULA	13.503	14.602	34.350
BALRAM	16.732	17.821	23.270
HINGULA AREA	**30.235**	**32.423**	**57.620**
TALCHER	0.000	0.000	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.114	0.089	0.601
TALCHER AREA	**0.114**	**0.089**	**0.854**
LAJKURA	1.661	1.572	0.041
SAMLESWARI	0.553	1.056	0.380
IB VALLEY AREA	**2.214**	**2.628**	**0.421**
BELPAHAR	0.123	0.635	0.072
LAKHANPUR	1.709	5.754	4.675
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**1.832**	**6.389**	**4.747**
BAS(W)/ML AREA	**0.850**	**0.774**	**4.922**
KULDA	6.059	4.580	5.462
GARJANBAHAL	10.176	11.804	6.247
BASUNDHARA AREA	**16.234**	**16.384**	**11.709**
MINE NO. 2	0.031	0.042	0.298
MINE NO. 3	0.000	0.000	0.174
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.077	0.079	0.464
ORIENT AREA	**0.108**	**0.122**	**0.936**
TOTAL MCL	**106.66**	**120.123**	**157.61**

No 03

AUGUST'2022

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET AUGUST 2022	PRODUCTION			PROGRESSIVE				
		AUGUST 2022	JULY 2022	AUGUST 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	14.17	15.85	17.68	14.99	79.62	83.68	67.71	18.0	16.7
BHUBANESWARI AREA	19.11	23.20	24.46	27.08	107.40	125.37	127.41	17.97	16.73
BHARATPUR AREA	6.59	5.65	3.38	5.84	37.03	31.57	25.06	-5.5	-14.7
LINGARAJ AREA	9.23	11.69	12.69	11.16	51.85	66.92	46.93	15.1	29.1
KANIHA	6.59	8.66	9.36	6.88	37.03	47.54	28.30	10.5	28.4
HINGULA AREA	10.88	14.46	14.15	11.15	61.11	71.31	39.10	10.2	16.7
TALCHER AREA	0.04	0.03	0.03	0.04	0.22	0.15	0.23	-0.1	-31.9
IB VALLEY AREA	6.26	8.81	9.22	6.61	35.18	44.64	28.58	9.5	26.9
LAKHANPUR AREA	19.44	19.27	22.03	18.86	109.25	111.05	111.58	1.8	1.7
BASU. AREA	22.84	30.93	31.58	22.48	128.36	149.65	105.09	11.2	8.7
ORIENT AREA	0.25	0.26	0.24	0.34	1.41	1.38	1.89	0.0	-2.0
TOTAL MCL	**116.000**	**139.636**	**145.820**	**126.163**	**651.800**	**739.057**	**585.230**	**87.26**	**13.4**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET AUGUST 2022	PRODUCTION			PROGRESSIVE				
		AUGUST 2022	JULY 2022	AUGUST 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	22.47	21.52	26.23	24.27	138.44	152.60	111.52	-37.1	-56.9
BHUBANESWARI AREA	10.58	4.13	5.13	11.62	65.15	28.06	60.62	-37.09	-56.93
BHARATPUR AREA	6.61	6.43	7.91	12.19	40.72	39.08	48.90	-1.6	-4.0
LINGARAJ AREA	7.93	10.51	11.19	10.23	48.86	72.07	39.14	23.2	47.5
KANIHA	4.63	3.65	4.63	6.17	28.50	25.25	28.45	-3.3	-11.4
HINGULA AREA	19.83	18.79	17.45	31.72	122.16	105.85	138.45	-16.3	-13.3
IB VALLEY AREA	14.54	14.63	16.14	19.55	89.58	88.58	81.28	-1.0	-1.1
LAKHANPUR AREA	33.05	22.86	11.15	36.27	203.60	131.81	143.06	-71.8	-35.3
BASU. AREA	17.52	17.34	18.15	22.70	107.91	110.53	97.35	2.6	-85.4
TOTAL MCL	**137.478**	**120.219**	**118.009**	**174.756**	**846.957**	**754.279**	**749.478**	**-92.68**	**-10.9**

No - - 0 4

AUGUST'2022

PRODUCTION PERFORMANCE 2022-23 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET AUGUST 2022	PRODUCTION AUGUST 2022	PRODUCTION JULY 2022	PRODUCTION AUGUST 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	4.94	4.52	5.54	4.71	27.78	26.30	22.39	-1.5	-5.3
ANANTA	9.23	11.33	12.13	10.28	51.85	57.37	45.33	5.5	10.7
JAGANATH AREA	**14.17**	**15.85**	**17.68**	**14.99**	**79.62**	**83.68**	**67.71**	**4.1**	**5.1**
BHUBANESWARI AREA	**19.11**	**23.20**	**24.46**	**27.08**	**107.40**	**125.37**	**127.41**	**18.0**	**16.7**
BHARATPUR	6.59	5.65	3.38	5.84	37.03	31.57	25.06	-5.5	-14.7
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**6.59**	**5.65**	**3.38**	**5.84**	**37.03**	**31.57**	**25.06**	**-5.5**	**-14.7**
LINGARAJ	**9.23**	**11.69**	**12.69**	**11.16**	**51.85**	**66.92**	**46.93**	**15.1**	**29.1**
KANIHA	**6.59**	**8.66**	**9.36**	**6.88**	**37.03**	**47.54**	**28.30**	**10.5**	**28.4**
HINGULA	6.59	8.37	7.30	5.69	37.03	39.05	21.53	2.0	5.4
BALRAM	4.28	6.09	6.84	5.46	24.07	32.27	17.57	8.2	34.0
HINGULA AREA	**10.88**	**14.46**	**14.15**	**11.15**	**61.11**	**71.31**	**39.10**	**10.2**	**16.7**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.04	0.03	0.03	0.04	0.22	0.15	0.23	-0.1	-31.9
TALCHER AREA	**0.04**	**0.03**	**0.03**	**0.04**	**0.22**	**0.15**	**0.23**	**-0.1**	**-31.9**
LAJKURA	2.97	3.94	3.69	3.13	16.67	20.46	16.00	3.8	22.8
SAMLESWARI	3.30	4.87	5.53	3.48	18.52	24.17	12.58	5.7	30.6
IB VALLEY AREA	**6.26**	**8.81**	**9.22**	**6.61**	**35.18**	**44.64**	**28.58**	**9.5**	**26.9**
BELPAHAR	4.94	0.48	2.96	1.78	27.78	14.38	21.10	-13.4	-48.2
LAKHANPUR	14.50	18.79	19.08	17.08	81.48	96.68	90.48	15.2	18.7
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**19.44**	**19.27**	**22.03**	**18.86**	**109.25**	**111.05**	**111.58**	**1.8**	**1.7**
BASUNDHRA (W)/ML AF	0.59	0.82	1.01	0.73	3.33	5.80	3.35	2.5	73.9
KULDA	12.85	17.21	17.42	14.03	72.22	83.42	68.10	11.2	15.5
GARJANBAHAL	9.99	13.72	14.16	8.45	56.14	66.23	36.98	0.0	0.0
BASUNDHRA AREA	**22.84**	**30.93**	**31.58**	**22.48**	**128.36**	**149.65**	**105.09**	**11.20**	**8.7**
MINE NO. 1 & 2	0.13	0.12	0.12	0.18	0.74	0.71	0.97	0.0	-4.1
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.12	0.14	0.13	0.16	0.67	0.67	0.92	0.0	0.3
ORIENT AREA	**0.25**	**0.26**	**0.24**	**0.34**	**1.41**	**1.38**	**1.89**	**0.0**	**-2.0**
MCL UG	**0.29**	**0.29**	**0.27**	**0.383**	**1.63**	**1.53**	**2.120**	**-0.1**	**-6.1**
MCL OC	**115.71**	**139.34**	**145.55**	**125.78**	**650.17**	**737.53**	**583.11**	**77.27**	**11.9**
TOTAL MCL	**116.000**	**139.636**	**145.820**	**126.163**	**651.800**	**739.057**	**585.230**	**87.257**	**13.387**
Cross Check	116.000	139.636	145.820	126.163	651.800	739.057	585.230	87.257	13.387

No 05

AUGUST'2022

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET AUGUST 2022	PRODUCTION AUGUST 2022	PRODUCTION JULY 2022	PRODUCTION AUGUST 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	4.63	3.92	4.74	5.50	28.50	31.45	21.43	2.94	10.32
ANANTA	17.85	17.60	21.49	18.78	109.94	121.16	90.09	11.22	10.20
JAGANATH AREA	**22.47**	**21.52**	**26.23**	**24.27**	**138.44**	**152.60**	**111.52**	**14.16**	**20.52**
BHUBANESWARI AREA	**10.58**	**4.13**	**5.13**	**11.62**	**65.15**	**28.06**	**60.62**	**-37.09**	**-56.93**
BHARATPUR	6.61	6.43	7.91	12.19	40.72	39.08	48.90	-1.64	-4.03
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**6.61**	**6.43**	**7.91**	**12.19**	**40.72**	**39.08**	**48.90**	**-1.64**	**-4.03**
LINGARAJ OCP/AREA	**7.93**	**10.51**	**11.19**	**10.23**	**48.86**	**72.07**	**39.14**	**23.20**	**47.49**
KANIHA OCP/AREA	**4.63**	**3.65**	**4.63**	**6.17**	**28.50**	**25.25**	**28.45**	**-3.25**	**-11.42**
HINGULA	10.24	9.75	8.89	18.90	63.11	50.73	77.35	-12.39	-19.63
BALRAM	9.58	9.04	8.56	12.82	59.04	55.12	61.10	-3.92	-6.64
HINGULA AREA	**19.83**	**18.79**	**17.45**	**31.72**	**122.16**	**105.85**	**138.45**	**-16.31**	**-13.35**
LAJKURA	6.61	7.22	7.02	11.02	40.72	44.20	43.58	3.48	8.54
SAMLESWARI	7.93	7.41	9.12	8.52	48.86	44.38	37.70	-4.48	-9.16
IB VALLEY AREA	**14.54**	**14.63**	**16.14**	**19.55**	**89.58**	**88.58**	**81.28**	**-1.00**	**-1.12**
BELPAHAR	6.61	0.32	0.16	1.23	40.72	16.44	8.61	-24.28	-59.62
LAKHANPUR	26.44	22.55	10.99	35.04	162.88	115.36	134.45	-47.51	-29.17
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**33.05**	**22.86**	**11.15**	**36.27**	**203.60**	**131.81**	**143.06**	**-71.79**	**-35.26**
BASUNDHARA(W)/ML Al	0.33	0.36	0.03	0.03	2.04	0.46	0.70	-1.58	-77.57
KULDA	10.24	9.65	10.17	14.87	63.11	58.18	66.06	-4.94	-7.82
GARJANBAHAL	7.27	7.69	7.98	7.83	44.79	52.35	31.30	7.56	16.87
BASUNDHRA AREA	**17.52**	**17.34**	**18.15**	**22.70**	**107.91**	**110.53**	**97.35**	**2.62**	**-85.39**
TOTAL MCL	**137.478**	**120.219**	**118.009**	**174.756**	**846.957**	**754.279**	**749.478**	**-92.678**	**-10.942**
Cross Check	137.478	120.219	118.009	174.756	846.957	754.279	749.478	-92.678	-10.942
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY	35.750	32.205	90.084	-3.545	41.465	-22.332	38.130
JUNE	34.600	30.230	87.370	-4.370	42.003	-28.029	52.860
JULY	29.000	26.935	92.879	-2.065	45.270	-40.501	43.410
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**133.950**	**123.790**	**92.415**	**-10.160**	**173.707**	**-28.736**	**174.720**
	133.840	123.790	92.491	-10.050	173.707	-28.736	174.720

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.400	14277.704	103.421	472.30	10590.400	34.817	11490.818
MAY	14264.250	15524.427	108.835	1260.18	10829.855	43.348	11176.946
JUNE	13805.400	15461.045	111.993	1655.65	11959.721	29.276	10507.485
JULY	11571.000	14555.099	125.789	2984.10	12353.947	17.817	10130.819
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**53446.050**	**59818.275**	**111.923**	**6372.225**	**45733.923**	**30.796**	**43306.068**
	53446.070	59818.275	111.923	6372.205	45733.924	30.796	43306.068

No • • 07

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.411	472.124	10635.369	34.571	11531.138
MAY	14300	15556.632	108.788	1256.632	10871.320	43.098	11215.077
JUNE	13840	15491.275	111.931	1651.275	12001.724	29.075	10560.345
JULY	11600	14582.034	125.707	2982.034	12399.217	17.604	10174.229
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**53580**	**59942.065**	**111.874**	**6362.065**	**45907.63**	**30.571**	**43480.789**

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.011	91.276	-1645.132	16228.253	6.062	14557.992
MAY	19486	17916.504	91.947	-1569.210	13161.031	36.133	16100.233
JUNE	18857	16357.747	86.746	-2499.395	13938.384	17.358	11175.098
JULY	13748	11800.878	85.838	-1946.947	14144.480	-16.569	12480.991
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**70948**	**63287.14**	**89.202**	**-7660.684**	**57472.15**	**10.118**	**54314.314**

COAL PRODUCTION PROJECTWISE

JULY'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	494.318	554.262	112.1	59.944	541.470	2.4	393.955
ANANTA	922.727	1213.423	131.5	290.697	832.398	45.8	479.996
JAGANNATH AREA	**1417.044**	**1767.685**	**243.6**	**350.641**	**1373.868**	**48.1**	**873.951**
BHUBANESWARI	**1911.364**	**2446.263**	**128.0**	**534.899**	**2512.319**	**-2.6**	**2233.309**
BHARATPUR	659.091	337.730	51.2	-321.361	539.742	-37.4	174.886
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**659.091**	**337.730**	**51.2**	**-321.361**	**539.742**	**-37.4**	**174.886**
LINGARAJ OCP/AREA	**922.737**	**1268.534**	**137.5**	**345.797**	**1120.018**	**13.3**	**1023.379**
KANIHA OCP/AREA	**659.091**	**936.018**	**142.0**	**276.927**	**649.022**	**44.2**	**631.105**
HINGULA	659.091	730.317	110.8	71.226	471.944	54.7	429.857
BALRAM	428.409	684.347	159.7	255.938	510.591	34.0	328.201
HINGULA AREA	**1087.500**	**1414.663**	**130.1**	**327.164**	**982.535**	**44.0**	**758.058**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	3.955	2.565	64.9	-1.390	5.450	-52.9	6.570
TALCHER AREA	**3.955**	**2.565**	**64.9**	**-1.390**	**5.450**	**-52.9**	**6.570**
LAJKURA	296.591	369.286	124.5	72.695	276.638	33.5	273.619
SAMLESWARI	329.545	552.692	167.7	223.148	260.796	111.9	104.925
IBV AREA	**626.136**	**921.978**	**147.2**	**295.843**	**537.434**	**71.6**	**378.544**
BELPAHAR	494.318	295.502	59.8	-198.816	347.981	-15.1	294.662
LAKHANPUR	1450.000	1907.680	131.6	457.680	1863.489	2.4	1988.079
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**1944.318**	**2203.182**	**113.3**	**258.865**	**2211.470**	**-0.4**	**2282.741**
BASUNDHARA(W)	59.318	101.269	170.7	41.951	57.281	76.8	12.677
KULDA	1285.227	1741.620	135.5	456.394	1479.505	17.7	1072.482
GARJANBAHAL	999.182	1416.157	141.7	416.976	890.753	59.0	689.687
BASUNDHARA AREA	**2284.408**	**3157.777**	**138.2**	**873.369**	**2370.259**	**33.2**	**1762.169**
MINE NO. 1&2	13.182	11.860	90.0	-1.322	20.720	-42.8	14.870
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.230
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	11.864	12.510	105.4	0.646	19.100	-34.5	19.740
ORIENT AREA	**25.045**	**24.370**	**97.3**	**-0.675**	**39.820**	**-38.8**	**36.840**
MCL UG	*29.000*	*26.9350*	*92.8792*	*-2.0650*	*45.2700*	*-40.5014*	*43.4100*
MCL OC	*11571.01*	*14555.099*	*125.7894*	*2984.0935*	*12353.9472*	*17.8174*	*10130.819*
TOTAL MCL	**11600.01**	**14582.034**	**125.7071**	**2982.0285**	**12399.217**	**17.6045**	**10174.229**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JULY'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	2283.240	2178.158	95.4	-105.082	1767.463	23.2	1543.558
ANANTA	4262.050	4604.879	108.0	342.829	3504.496	31.4	2092.543
JAGANNATH AREA	**6545.290**	**6783.037**	**203.4**	**237.747**	**5271.959**	**54.6**	**3636.101**
BHUBANESWARI	**8828.520**	**10217.212**	**115.7**	**1388.692**	**10032.497**	**1.8**	**10492.184**
BHARATPUR	3044.320	2592.311	85.2	-452.009	1921.973	34.9	862.476
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**3044.320**	**2592.311**	**85.2**	**-452.009**	**1921.973**	**34.9**	**862.476**
LINGARAJ OCP/AREA	**4262.050**	**5522.269**	**129.6**	**1260.219**	**3576.991**	**54.4**	**4198.651**
KANIHA OCP/AREA	**3044.320**	**3888.129**	**127.7**	**843.809**	**2141.812**	**81.5**	**2805.074**
HINGULA	3044.320	3067.812	100.8	23.492	1584.842	93.6	1712.892
BALRAM	1978.810	2617.468	132.3	638.658	1210.643	116.2	1287.370
HINGULA AREA	**5023.130**	**5685.280**	**113.2**	**662.150**	**2795.485**	**103.4**	**3000.261**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	18.270	11.850	64.9	-6.420	18.827	-37.1	21.210
TALCHER AREA	**18.270**	**11.850**	**64.9**	**-6.420**	**18.827**	**-37.1**	**21.210**
LAJKURA	1369.940	1652.372	120.6	282.432	1286.733	28.4	752.117
SAMLESWARI	1522.160	1930.089	126.8	407.929	909.806	112.1	649.222
IBV AREA	**2892.100**	**3582.461**	**123.9**	**690.361**	**2196.539**	**63.1**	**1401.339**
BELPAHAR	2283.240	1389.240	60.8	-894.000	1932.855	-28.1	1640.389
LAKHANPUR	6697.500	7789.075	116.3	1091.575	7340.720	6.1	7605.357
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**8980.740**	**9178.315**	**102.2**	**197.575**	**9273.574**	**-1.0**	**9245.746**
BASUNDHARA(W)	273.990	497.637	181.6	223.647	261.928	90.0	214.369
KULDA	5936.420	6620.251	111.5	683.831	5407.415	22.4	4644.245
GARJANBAHAL	4615.190	5251.373	113.8	636.183	2853.750	84.0	2805.622
BASUNDHARA AREA	**10551.610**	**11871.624**	**112.5**	**1320.014**	**8261.165**	**43.7**	**7449.867**
MINE NO. 1&2	60.890	58.785	96.5	-2.105	78.460	-25.1	62.070
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	10.805
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	54.680	53.155	97.2	-1.525	76.420	-30.4	80.635
ORIENT AREA	**115.570**	**111.940**	**96.9**	**-3.630**	**154.880**	**-27.7**	**153.510**
MCL UG	***133.84***	***123.790***	***92.491***	***-10.05***	***173.71***	***-28.736***	***174.720***
MCL OC	***53446.07***	***59818.275***	***111.923***	***6372.21***	***45733.924***	***30.796***	***43306.07***
TOTAL MCL	**53579.91**	**59942.065**	**111.874**	**6362.16**	**45907.631**	**30.571**	**43480.788**
Cross Check	57980.000	59942.065	103.384	1962.065	45907.630	30.571	43480.789

OB REMOVAL PROJECTWISE

PROGRESSIVE JULY'2022 *FIG IN "000" CUM*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	2387.670	2770.717	116.0	383.047	1593.0	73.9	1575.3
ANANTA	9209.570	10323.666	112.1	1114.096	7131.4	44.8	3508.8
JAGANNATH AREA	**11597.240**	**13094.383**	**228.1**	**1497.143**	**8724.483**	**118.7**	**5084.133**
BHUBANESWARI	**5457.530**	**2369.300**	**43.4**	**-3088.230**	**4899.661**	**-51.6**	**6291.799**
BHARATPUR	3410.950	3383.136	99.2	-27.814	3670.343	-7.8	1541.474
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**3410.950**	**3383.136**	**99.2**	**-27.814**	**3670.343**	**-7.8**	**1541.474**
LINGARAJ OCP/AREA	4093.141	6134.204	**149.9**	**2041.063**	2891.734	**112.1**	4905.371
KANIHA OCP/AREA	2387.670	2169.421	**90.9**	**-218.249**	2228.322	**-2.6**	1503.760
HINGULA	5286.980	4153.032	78.6	-1133.949	5845.059	-28.9	1928.693
BALRAM	4945.880	4644.568	93.9	-301.313	4827.945	-3.8	4586.298
HINGULA AREA	**10232.861**	**8797.599**	**86.0**	**-1435.261**	**10673.003**	**-17.6**	**6514.991**
LAJKURA	3410.950	3670.679	107.6	259.729	3255.935	12.7	2234.579
SAMLESWARI	4093.140	3717.261	90.8	-375.879	2917.535	27.4	3129.509
IBV AREA	**7504.090**	**7387.940**	**98.5**	**-116.150**	**6173.471**	**19.7**	**5364.088**
BELPAHAR	3410.951	1612.104	47.3	-1798.846	738.329	118.3	1747.206
LAKHANPUR	13643.811	9047.704	66.3	-4596.106	9940.567	-9.0	13412.500
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**17054.761**	**10659.808**	**62.5**	**-6394.953**	**10678.895**	**-0.2**	**15159.706**
BASUNDHARA(W)	170.550	9.993	5.9	-160.557	67.159	-85.1	75.259
KULDA	5286.980	4846.961	91.7	-440.019	5118.355	-5.3	5733.690
GARJANBAHAL	3752.051	4434.394	118.2	682.344	2346.722	89.0	2140.042
BASUNDHARA AREA	**9039.031**	**9281.356**	**97.54**	**242.325**	**7465.077**	**-90.4**	**7873.733**
TOTAL MCL	**70947.823**	**63287.140**	**89.202**	**-7660.684**	**57472.148**	**10.118**	**54314.313**
	70947.823	63287.140	89.202	-7660.684	57472.148	10.118	54314.313
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No 11

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JULY'2022

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	462.667	474.389	102.5	11.722	421.407	12.6	416.428
ANANTA	1784.574	2148.623	120.4	364.049	1605.900	33.8	787.582
JAGANNATH AREA	**2247.241**	**2623.012**	**222.9**	**375.771**	**2027.307**	**46.4**	**1204.010**
BHUBANESWARI	**1057.525**	**512.679**	**48.5**	**-544.847**	**1079.514**	**-52.5**	**1337.374**
BHARATPUR	660.953	791.456	119.7	130.503	916.831	-13.7	649.718
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**660.953**	**791.456**	**119.7**	**130.503**	**916.831**	**-13.7**	**649.718**
LINGARAJ OCP/AREA	793.144	1118.547	141.0	325.403	768.178	45.6	1109.735
KANIHA OCP/AREA	462.667	462.570	100.0	-0.097	449.565	2.9	351.950
HINGULA	1024.477	888.940	86.8	-135.537	1342.767	-33.8	539.476
BALRAM	958.382	856.075	89.3	-102.307	1245.241	-31.3	1309.755
HINGULA AREA	**1982.859**	**1745.015**	**88.0**	**-237.844**	**2588.008**	**-32.6**	**1849.231**
LAJKURA	660.953	701.975	106.2	41.022	780.592	-10.1	511.873
SAMLESWARI	793.144	912.497	115.0	119.353	795.442	14.7	700.060
IBV AREA	**1454.097**	**1614.472**	**111.0**	**160.375**	**1576.034**	**2.4**	**1211.933**
BELPAHAR	660.953	15.681	2.4	-645.272	113.558	-86.2	286.876
LAKHANPUR	2643.813	1099.228	41.6	-1544.585	2598.017	-57.7	2826.733
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3304.766**	**1114.909**	**33.7**	**-2189.857**	**2711.575**	**-58.9**	**3113.609**
BASUNDHARA(W)	33.048	2.871	8.7	-30.177	4.470	-35.8	3.039
KULDA	1024.477	1016.870	99.3	-7.607	1424.431	-28.6	1212.457
GARJANBAHAL	727.048	798.478	109.8	71.430	598.569	33.4	437.934
BASUNDHARA AREA	**1751.525**	**1815.348**	**107.946**	**63.823**	**2023.000**	**-10.3**	**1650.391**
TOTAL MCL	**13747.825**	**11800.878**	**85.8381**	**-1946.947**	**14144.480**	**-16.5690**	**12480.991**
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No. 12

GRADE-WISE PRODUCTION

JULY'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	554.262	0.000	0.000	0.000	**554.262**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1213.423	0.000	0.000	0.000	**1213.423**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1767.685**	**0.000**	**0.000**	**0.000**	**1767.685**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2446.263**	**0.000**	**0.000**	**0.000**	**2446.263**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	337.730	0.000	0.000	**337.730**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**337.730**	**0.000**	**0.000**	**337.730**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**305.095**	**963.439**	**0.000**	**0.000**	**1268.534**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**310.339**	**0.000**	**625.679**	**0.000**	**936.018**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.851	726.465	0.000	**730.317**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	684.347	0.000	0.000	**684.347**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**688.198**	**726.465**	**0.000**	**1414.663**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	2.565	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**2.565**
TAL. AREA	**0.000**	**0.000**	**2.565**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.565**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	369.286	0.000	**369.286**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	552.692	0.000	**552.692**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**921.978**	**0.000**	**921.978**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	295.502	0.000	**295.502**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1907.680	0.000	**1907.680**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2203.182**	**0.000**	**2203.182**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	101.269	*0.000*	**101.269**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1741.620	0.000	0.000	**1741.620**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1416.157	0.000	**1416.157**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1741.620**	**1416.157**	**0.000**	**3157.777**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.860	0.000	**11.860**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.510	0.000	0.000	**12.510**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12.510**	**11.860**	**0.000**	**24.370**
TOTAL MCL	**0.000**	**0.000**	**2.565**	**0.000**	**0.000**	**0.000**	**4829.382**	**3743.497**	**6006.590**	**0.000**	**14582.034**

GRADE-WISE PRODUCTION

PROGRESSIVE JULY'2022 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	2178.159	0.000	0.000		**2178.159**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	4604.879	0.000	0.000		**4604.879**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6783.037**	**0.000**	**0.000**		**6783.037**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10217.212**	**0.000**	**0.000**		**10217.212**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2592.311	0.000		**2592.311**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2592.311**	**0.000**		**2592.311**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1373.994**	**4148.275**	**0.000**		**5522.269**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1327.585**	**0.000**	**2560.543**		**3888.129**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	138.185	2929.627	0.000	**3067.812**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2617.468	0.000		**2617.468**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2755.653**	**2929.627**	**0.000**	**5685.280**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	11.850	0.000	0.000	0.000	0.000	0.000	0.000		**11.850**
TAL. AREA	**0.000**	**0.000**	**11.850**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**11.850**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1652.372	0.000	**1652.372**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	1930.089		**1930.089**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**3582.462**	**0.000**	**3582.462**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1389.240		**1389.240**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7789.075		**7789.075**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**9178.315**		**9178.315**
BASUNDHARA(W)							*0.000*	*0.000*	*497.637*		**497.637**
KULDA	0.000	0.000	0.000	42.066	0.000	0.000	0.000	6578.186	0.000		**6620.251**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5251.373	0.000	**5251.373**
BASU. AREA	0.000	0.000	0.000	**42.066**	0.000	0.000	**0.000**	**6578.186**	**5251.373**	**0.000**	**11871.624**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	58.785		**58.785**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	53.155	0	0	**53.155**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**53.155**	**58.785**	**0.000**	111.940
TOTAL MCL	**0.000**	**0.000**	**11.850**	**42.066**	**0.000**	**0.000**	**19701.828**	**16127.579**	**24058.742**	**0.000**	**59942.065**

59942.065

No 14

GRADE-WISE CLOSING STOCK

JULY'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	890.446	0.000			890.446
ANANTA	---	---	---	---	0.000	0.000	1048.560	0			1048.5596
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**1939.006**	**0.000**			**1939.006**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1958.346**	**0.000**			**1958.346**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1060.228	0	0	1060.228
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**1060.228**	**0.000**	**0.000**	**1060.228**
LINGARAJ OCP/AR	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**140.405**	**876.517**			1016.935
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**72.809**	**5.493**	**78.453**		156.755
HINGULA	---	---	---	---	---	0.000	0.000	0	1460.6021	0	1460.6021
BALRAM	---	---	---	---	---	0.000	0.000	1782.0929	0		1782.0929
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**1782.093**	**1460.602**	**0.000**	**3242.695**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	8.941	---	---	---					8.9412
TAL. AREA	**0.000**	**0.000**	**8.941**	**---**	**---**	**---**					**8.941**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	157.182	0.000	157.182
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	105.585	0.000	105.585
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**262.767**	**0.000**	**262.767**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	63.5453		63.545
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	575.4041		575.404
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**638.949**		**638.949**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	37.286	40.153		77.439
KULDA	---	---	---	3.480	0.000	0.000	0.000	454.552	0.000		458.032
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	10.782	1169.606	0.000	1180.388
BASU. AREA	**---**	**---**	**---**	**3.480**	**0.000**	**0.000**	**0.000**	**465.334**	**1169.606**	**0.000**	**1638.420**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	4.22215		4.223
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		7.9482			7.948
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**7.948**	**4.222**		**12.171**
TOTAL MCL	**0.000**	**0.000**	**8.941**	**3.480**	**0.013**	**0.000**	**4110.566**	**4234.899**	**3654.752**	**0.000**	**12012.651**

12012.651

No 15

TECHNOLOGY WISE PRODUCTION

JULY'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	2.565	**2.565**	**2.565**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***2.565***	***2.565***	***2.565***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	11.860	**11.860**	0.000	0.000	0.000	11.860	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	12.510	**12.510**	0.000	0.000	0.000	12.510	0.000	0.000	0.000
ORIENT AREA	***0.000***	***24.370***	***24.370***	***0.000***	***0.000***	***0.000***	***24.370***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**24.370**	**24.370**	**0.000**	**2.565**	**2.565**	**26.935**	**0.000**	**0.000**	**0.000**
							26.935	0.000		

PROGRESSIVE JULY'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	11.850	**11.850**	11.850	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***11.850***	***11.850***	***11.850***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	58.785	58.785	0.000	0.000	**0.000**	58.785	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	53.155	53.155	0.000	0.000	**0.000**	53.155	0.000	0.000	0.000
ORIENT AREA	***0.000***	***111.940***	***111.940***	***0.000***	***0.000***	***0.000***	***111.940***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	111.940	111.940	0.000	11.850	11.850	123.790	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2022-23	17	223	0	0	0	0	499114	**499354**
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904
MAY	2022-23	153	382	0	0	0	0	67946	**68481**
	2021-22	100	300956	0	149577	0	15334	1435935	1901902
JUNE	2022-23	0	2115	0	113277	0	0	338559	**453951**
	2021-22	7000	81848	0	179186	0	0	614635	882670
JULY	2022-23	60	10651	0	162232	0	0	486929	**659872**
	2021-22	0	30000	0	200492	0	0	137690	368182
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2022-23	230	13371	0	275509	0	0	1392548	1681658
PROG	2021-22	9648	957837	0	904802	0	157623	4223749	6253658

No · · 17

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	TOTAL
JAGANNATH	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	0				0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**
	Total					
LINGARAJ	Shovel	0.2	7.72	1.075	1.475	10.470
	D/Line	0	0	0	0	0
	Total	**0.2**	**7.72**	**1.075**	**1.47456**	**10.470**
HINGULA	Shovel	63.296	69.44	0	16.704	149.440
	D/Line	0	0	0	0	0.000
	Total	**63.296**	**69.44**	**0**	**16.704**	**149.440**
BALRAM	Shovel	0	0	46.152	107.3538	153.5058
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**46.152**	**107.3538**	**153.5058**
HINGULA AREA	**Shovel**	**63.296**	**69.44**	**46.152**	**124.0578**	**302.946**
	D/Line	**0**	**0**	**0**	**0**	**0.000**
	Total	**63.296**	**69.44**	**46.152**	**124.0578**	**302.946**
LAJKURA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0				0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	10.442	23.241	33.6828
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**33.6828**
LAKHANPUR	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	10.442	23.2408	33.6828
AREA	**D/Line**	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**33.6828**
BAS. (W)	Shovel	6.746	14.329	46.106	44.043	111.22441
	D/Line	0	0	0	0	0
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**111.22441**
KULDA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0		0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**6.74614**	**14.3292**	**46.106**	**44.04307**	**111.22441**
	D/Line	**0**	**0**	**0**	**0**	**0**
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**111.22441**
TOTAL MCL Deptt.	**Shovel**	**70.24214**	**91.4892**	**103.775**	**192.8162**	**458.323**
	D/Line	**0**	**0**	**0**	**0**	**0**
REHANDLING(Total)		**70.24214**	**91.4892**	**103.775**	**192.816**	**458.323**
Bhubaneswari OCP	**Shovel**	**63.387**	**172.507**	**50.272**	**0.000**	**286.165**
Lingaraj OCP		**0**	**0.000**	**24.289**	**0.000**	
Kaniha (Cont). RH	**Shovel**	**0**	**134.512**	**1.075**	**0.000**	**135.587**
Bharatpur (Cont.RH)	**Shovel**	**0**	**0**	**12.98**	**205.343**	**218.323**
Belpahar (Cont.)RH	**Shovel**	**507.878**	**0**	**10.442**	**0**	**518.320**
Bas(W)/ML Area (Cont.)I	**Shovel**	**139.236**	**122.626**	**47.381**	**0**	**309.243**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0.000**
TOTAL MCL Cont.RH	**Shovel**	**710.501**	**429.645**	**146.439**	**205.343**	**1467.638**
Grand Total	**Shovel**	**780.74314**	**521.134**	**250.2139**	**398.1588**	**1925.961**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**
OB, Rehandling	**Total**	**780.74314**	**521.134**	**250.2139**	**398.1588**	**1925.961**

O.B. REMOVAL MACHINEWISE:- 2022-23

Figs. in '000' Cum.

PROJECT/AREA	JULY'2022						PROGRESSIVE JULY'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	113.429	0.000	0.000	360.960	0.000	474.389	499.425	0.000	0.000	2271.292	0.000	2770.717
ANANTA	120.786	0.000	1.885	2024.372	1.580	2148.623	532.606	0.000	9.396	9746.993	34.670	10323.665
JAGANATH AREA	**234.215**	**0.000**	**1.885**	**2385.332**	**1.580**	**2623.012**	**1032.031**	**0.000**	**9.396**	**12018.285**	**34.670**	**13094.382**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**512.678**	**0.000**	**512.678**	**0.000**	**0.000**	**0.000**	**2369.301**	**0.000**	**2369.301**
BHARATPUR	63.594	0.000	0.000	727.862	0.000	791.456	436.646	0.000	0.000	2946.489	0.000	3383.135
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**63.594**	**0.000**	**0.000**	**727.862**	**0.000**	**791.456**	**436.646**	**0.000**	**0.000**	**2946.489**	**0.000**	**3383.135**
LINGARAJ OCP/AREA	**106.500**	**0.000**	**9.732**	**993.610**	**8.706**	**1118.547**	**540.898**	**0.000**	**53.623**	**5513.613**	**26.070**	**6134.204**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**461.444**	**1.125**	**462.570**	**0.000**	**0.000**	**0.000**	**2162.759**	**6.662**	**2169.421**
HINGULA	4.827	0.000	0.882	882.937	0.294	888.940	47.488	0.000	22.897	4063.543	19.103	4153.031
BALRAM	0.000	0.000	0.000	856.075	0.000	856.075	305.143	0.000	0.000	4339.425	0.000	4644.568
HINGULA AREA	**4.827**	**0.000**	**0.882**	**1739.012**	**0.294**	**1745.015**	**352.631**	**0.000**	**22.897**	**8402.968**	**19.103**	**8797.599**
LAJKURA	80.844	0.000	0.000	618.251	2.880	701.975	380.307	0.000	0.000	3282.662	7.710	3670.679
SAMLESWARI	29.468	0.000	0.912	867.608	14.508	912.496	187.504	0.000	12.684	3492.671	24.402	3717.261
IBV. AREA	**110.312**	**0.000**	**0.912**	**1485.859**	**17.388**	**1614.471**	**567.811**	**0.000**	**12.684**	**6775.333**	**32.112**	**7387.940**
BELPAHAR	13.118	0.000	0.000	0.000	2.563	15.681	21.819	0.000	0.000	1571.676	18.609	1612.104
LAKHANPUR	239.033	0.000	17.167	793.679	49.350	1099.228	1226.567	0.000	66.426	7537.308	217.403	9047.704
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**252.151**	**0.000**	**17.167**	**793.679**	**51.913**	**1114.909**	**1248.386**	**0.000**	**66.426**	**9108.984**	**236.012**	**10659.808**
BASUNDHARA(W)/ML AR	0.000	0.000	2.871	0.000	0.000	2.871	0.000	0.000	8.358	1.635	0.000	9.993
KULDA	0.000	0.000	0.000	941.244	75.626	1016.870	0.000	0.000	0.000	4352.996	493.965	4846.961
GARJANBAHAL	143.610	0.000	49.845	590.337	14.68537	798.478	493.099	0.000	228.635	3622.898	89.763	4434.395
BASUNDHARA	**143.610**	**0.000**	**49.845**	**1531.581**	**90.311**	**1815.348**	**493.099**	**0.000**	**228.635**	**7975.894**	**583.728**	**9281.356**
TOTAL MCL	**915.209**	**0.000**	**83.294**	**10631.057**	**171.317**	**11800.878**	**4671.503**	**0.000**	**402.019**	**57275.261**	**938.357**	**63287.140**
						11800.878	11800.878					63287.140

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	JULY'2022						PROGRESSIVE JULY'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	550.672	3.590	554.262	554.262	0.000	0.000	2017.717	160.441	2178.158	2178.158
ANANTA	0.000	193.395	980.843	39.185	1020.028	1213.423	44.900	589.251	3885.925	84.802	3970.727	4604.878
JAGANATH AREA	**0.000**	**193.395**	**1531.515**	**42.775**	**1574.290**	**1767.685**	**44.900**	**589.251**	**5903.642**	**245.243**	**6148.885**	**6783.036**
BHUBANESWARI	**0.000**	**0.000**	**2446.263**	**0.000**	**2446.263**	**2446.263**	**0.000**	**0.000**	**10217.212**	**0.000**	**10217.212**	**10217.212**
BHARATPUR	0.000	0.000	308.756	28.974	337.730	337.730	0.000	0.000	2414.458	177.853	2592.311	2592.311
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**308.756**	**28.974**	**337.730**	**337.730**	**0.000**	**0.000**	**2414.458**	**177.853**	**2592.311**	**2592.311**
LINGARAJ OC/AREA	**0.000**	**350.735**	**907.851**	**9.948**	**917.799**	**1268.534**	**11.797**	**1506.099**	**3947.791**	**56.582**	**4004.373**	**5522.269**
KANIHA OC/AREA	**0.000**	**0.000**	**936.018**	**0.000**	**936.018**	**936.018**	**0.000**	**0.000**	**3888.129**	**0.000**	**3888.129**	**3888.129**
HINGULA	0.000	275.739	368.033	86.544	454.577	730.316	0.000	1261.635	1719.633	38.318	1806.178	3067.813
BALRAM	0.000	409.595	210.980	63.772	274.752	684.347	0.000	1708.983	532.426	376.059	908.485	2617.468
HINGULA AREA	**0.000**	**685.334**	**579.013**	**150.316**	**729.329**	**1414.663**	**0.000**	**2970.618**	**2252.060**	**462.603**	**2714.663**	**5685.281**
LAJKURA	0.000	0.000	369.286	0.000	369.286	369.286	0.000	0.000	1638.947	13.425	1652.372	1652.372
SAMLESWARI	0.000	267.398	263.146	22.147	285.293	552.691	0.000	831.298	1066.791	32.000	1098.791	1930.089
IBV. AREA	**0.000**	**267.398**	**632.432**	**22.147**	**654.579**	**921.977**	**0.000**	**831.298**	**2705.738**	**45.425**	**2751.163**	**3582.461**
BELPAHAR	0.000	0.000	295.502	0.000	295.502	295.502	0.000	0.000	1387.695	1.545	1389.240	1389.240
LAKHANPUR	0.000	415.172	1492.508	0.000	1492.508	1907.6800	0.000	1414.614	6374.461	0.000	6374.461	7789.075
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**415.172**	**1788.010**	**0.000**	**1788.010**	**2203.182**	**0.000**	**1414.614**	**7762.156**	**1.545**	**7763.701**	**9178.315**
BASUNDHARA(W)	0.000	101.269	0.000	0.0000	0.000	101.269	0.000	497.637	0.000	0.000	0.000	497.637
KULDA	0.000	0.000	1741.620	0.0000	1741.620	1741.620	0.000	0.000	6620.251	0.000	6620.251	6620.251
GARJANBAHAL	0.000	911.863	504.294	0.0000	504.294	1416.157	0.000	3729.428	1521.945	0.000	1521.945	5251.373
BASUN AREA	**0.000**	**911.863**	**2245.914**	**0.000**	**2245.914**	**3157.777**	**0.000**	**3729.428**	**8142.196**	**0.000**	**8142.196**	**11871.624**
TOTAL MCL	**0.000**	**2925.166**	**11375.772**	**254.160**	**11629.932**	**14555.098**	**56.697**	**11538.945**	**47233.382**	**989.251**	**48222.633**	**59818.275**
						14555.099						59818.275

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on	As on	As on	As on	As on	As on
		01.04.2020	01.04.2021	01.02.2022	01.03.2022	01.04.2022	01.05.2022	01.06.2022	01.07.2022	01.08.2022	27.08.2022
PROJECT\AREA		**April**	**April**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Aug**
JAGANNATH	*Extractable*	*100*	*130*	*300*	*300*	*100*	*250*	*150*	*200*	*180*	*150*
	Total	200	160	330	325	120	270	180	250	225	200
ANANTA	*Extractable*	*228*	*258*	*777*	*583*	*290*	*141*	*243*	*570*	*469*	*400*
	Total	253	287	864	647	323	156	269	633	521	450
BBSRI	***Extractable***	***2189***	***2108***	**2876**	**2606**	**2295**	**2552**	**2494**	**2314**	**2087**	**2000**
	Total	**2428**	**2185**	**3294**	**2677**	**2471**	**2816**	**2530**	**2630**	**2668**	**2200**
JAGANNATH AREA	***Extractable***	***2517***	***2496***	***3953***	***3489***	***2685***	***2943***	***2887***	***3084***	***2736***	***2550***
	Total	***2881***	***2632***	***4488***	***3649***	***2914***	***3242***	***2979***	***3513***	***3414***	***2850***
BHARATPUR AREA	***Extractable***	***40***	***114***	***1590***	***1100***	***380***	***350***	***150***	***20***	***370***	***650***
	Total	**50**	**285**	**1987**	**1200**	**480**	**400**	**200**	**20**	**370**	**650**
LINGARAJ	***Extractable***	***830***	***670***	***680***	***700***	***660***	***770***	***740***	***830***	***790***	***630***
	Total	**890**	**850**	**710**	**740**	**690**	**840**	**780**	**870**	**830**	**680**
KANIHA	***Extractable***	***558***	***475***	***1452***	***1244***	***710***	***705***	***690***	***531***	***517***	***600***
	Total	**630**	**530**	**1492**	**1304**	**775**	**759**	**724**	**565**	**586**	**650**
HINGULA	*Extractable*	*100*	*260*	*1050*	*675*	*650*	*700*	*750*	*500*	*400*	*430*
	Total	130	280	1150	750	750	800	850	620	450	450
BALRAM	*Extractable*	*480*	*380*	*580*	*550*	*600*	*350*	*480*	*450*	*700*	*450*
	Total	508	420	620	580	620	380	520	480	750	500
HINGULA AREA	***Extractable***	***580***	***640***	***1630***	***1225***	***1250***	***1050***	***1230***	***950***	***1100***	***880***
	Total	**638**	**700**	**1770**	**1330**	**1370**	**1180**	**1370**	**1100**	**1200**	**950**
LAJKURA	*Extractable*	*10*	*311*	*130*	*350*	*410*	*700*	*482*	*230*	*70*	*360*
	Total	107	*366*	*130*	*350*	*410*	*700*	*482*	*230*	*70*	*360*
SAMLESWARI	*Extractable*	*100*	*250*	*60*	*235*	*230*	*330*	*350*	*450*	*450*	*480*
	Total	122	250	60	240	250	350	350	650	500	480
IB VALLEY AREA	***Extractable***	***110***	***561***	***190***	***585***	***640***	***1030***	***832***	***680***	***520***	***840***
	Total	**229**	**616**	**190**	**590**	**660**	**1050**	**832**	**880**	**570**	**840**
BELPAHAR	*Extractable*	*318*	*666*	*79*	*168*	*64*	*68*	*129*	*185*	*74*	*0*
	Total	363	833	82	187	71	76	1420	206	82	0
LAKHANPUR	*Extractable*	*2044*	*2899*	*1351*	*1918*	*2111*	*3500*	*3202*	*4408*	*2606*	*1238*
	Total	2555	3624	1689	2397	2639	2800	4003	5510	3257	1546
LAKHANPUR AREA	***Extractable***	***2362***	***3565***	***1430***	***2086***	***2175***	***3568***	***3331***	***4593***	***2680***	***1238***
	Total	**2918**	**4457**	**1771**	**2584**	**2710**	**2876**	**5423**	**5716**	**3339**	**1546**
Mahalaxmi Area	***Extractable***	***27***	***165***	***160***	***152***	***200***	***200***	***250***	***250***	***250***	***250***
	Total	**30**	**275**	**400**	**400**	**450**	**400**	**450**	**450**	**400**	**500**
KULDA	*Extractable*	*1472*	*1243*	*1970*	*1404*	*580*	*806*	*1003*	*1308*	*2549*	*3000*
	Total	1840	1554	2463	1755	725	1008	1254	1635	3186	3000
GARJANBAHAL OCP	*Extractable*	*408*	*187*	*1082*	*1169*	*480*	*919*	*658*	*847*	*1162*	*500*
	Total	628	208	1273	1461	533	1020	731	1288	1367	500
BASUNDHARA. AREA	***Extractable***	***1907***	***1430***	***3052***	***2573***	***1060***	***1725***	***1661***	***2155***	***3711***	***3500***
	Total	**2498**	**1762**	**3736**	**3216**	**1258**	**2028**	**1985**	**2923**	**4553**	**3500**
TAL.Coalfield	***Extractable***	***4525***	***4395***	***9305***	***7758***	***5685***	***5818***	***5697***	***5415***	***5513***	***5310***
	Total	***5089***	***4997***	***10447***	***8223***	***6229***	***6421***	***6053***	***6068***	***6400***	***5780***
IB. Coalfields	***Extractable***	***4379***	***5721***	***4832***	***5396***	***4075***	***6523***	***6074***	***7678***	***7161***	***5828***
	Total	***5645***	***7110***	***6097***	***6790***	***5078***	***6354***	***8690***	***9969***	***8862***	***6386***
TOTAL MCL	***Extractable***	***8904***	***10116***	***14137***	***13154***	***9760***	***12341***	***11771***	***13093***	***12674***	***11138***
	Total	***10734***	***12107***	***16544***	***15013***	***11307***	***12775***	***14743***	***16037***	***15262***	***12166***

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.

MARKETING & SALES DEPT. (PROVISIONAL)

MONTHWISE DESPATCH & OFF-TAKE — **FIGS. IN '000 Tes.**

MONTH		2022-23			2021-22	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'22	DESPATCH	15750	15038	95	12854	17.0
	OFF-TAKE	15750	15038	95	12854	17.0
MAY'22	DESPATCH	16120	16716	104	13272	26.0
	OFF-TAKE	16120	16717	104	13272	26.0
JUN'22	DESPATCH	15300	16266	106	13203	23.2
	OFF-TAKE	15300	16266	106	13203	23.2
I QTR.	**DESPATCH**	**47170**	**48020**	**102**	**39329**	**22.1**
	OFF-TAKE	**47170**	**48020**	**102**	**39329**	**22.1**
JUL'22	DESPATCH	13175	16248	123	13737	18.3
	OFF-TAKE	13175	16248	123	13737	18.3
APR'22 - JULY'22	**DESPATCH**	**60345**	**64268**	**107**	**53065**	**21.1**
	OFF-TAKE	**60345**	**64269**	**107**	**53066**	**21.1**

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'22	DESPATCH	75	976	2214	127	2737	5	1560	914	2013	1920	875	**1621**	**15038**
	OFFTAKE	75	976	2214	127	2737	5	1560	914	2013	1920	875	**1621**	**15038**
MAY'22	DESPATCH	21	1130	2519	147	2784	14	1640	1077	2533	2001	1119	**1730**	**16716**
	OFFTAKE	21	1130	2519	147	2784	14	1640	1077	2533	2001	1119	**1730**	**16717**
JUN'22	DESPATCH	45	1032	2335	152	2987	3	1552	1004	2041	2339	925	**1853**	**16266**
	OFFTAKE	45	1032	2335	152	2987	3	1552	1004	2041	2339	925	**1853**	**16266**
I QTR.	**DESPATCH**	**141**	**3138**	**7069**	**425**	**8507**	**22**	**4752**	**2996**	**6588**	**6260**	**2919**	**5204**	**48020**
	OFFTAKE	**141**	**3138**	**7069**	**425**	**8507**	**22**	**4752**	**2996**	**6588**	**6260**	**2919**	**5204**	**48020**
JUL'22	DESPATCH	18	964	2460	102	3169	1	1493	975	2433	1995	926	**1711**	**16248**
	OFFTAKE	18	964	2460	102	3169	1	1493	975	2433	1995	926	**1711**	**16248**
APR'22-JULY'22	**DESPATCH**	**159**	**4102**	**9529**	**528**	**11676**	**23**	**6245**	**3971**	**9021**	**8254**	**3845**	**6916**	**64268**
	OFFTAKE	**159**	**4102**	**9529**	**528**	**11676**	**23**	**6245**	**3971**	**9021**	**8254**	**3845**	**6916**	**64269**

No 22

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-22		5	16			4376	4653	5987		15038
May-22		14	14			5271	4828	6590		16716
Jun-22		3	4			5166	4633	6459		16266
Qtr-I		**22**	**35**			**14813**	**14114**	**19037**		**48020**
Jul-22		1	15			5111	4646	6475		16248
APR'22-JULY'22		**23**	**50**			**19924**	**18760**	**25511**	**0**	**64268**

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-22		5	16	0	0	4376	4653	5987		15038
May-22		14	14	0	0	5271	4828	6590		16717
Jun-22		3	4	0	0	5166	4633	6459		16266
Qtr-I	**0**	**22**	**35**	**0**	**0**	**14813**	**14114**	**19037**	**0**	**48020**
Jul-22		1	15			5111	4646	6475		16248
APR'22 - JULY'22	**0**	**23**	**50**	**0**	**0**	**19924**	**18760**	**25511**	**0**	**64269**

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'22	11830	8	0	3200	**15038**
May-22	13215	6	0	3495	**16716**
Jun-22	13459	10	0	2797	**16266**
Qtr-I	**38504**	**24**	**0**	**9492**	**48020**
Jul-22	12898	14	0	3336	**16248**
APR'22-JULY'22	**51403**	**38**	**0**	**12828**	**64268**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'22	9771	4243	1023	0	**15038**
May-22	10652	4944	1120	0	16716
Jun-22	10354	4893	1019	0	16266
Qtr-I	**30778**	**14080**	**3162**	**0**	**48020**
Jul-22	10109	5165	974	0	16248
APR'22-JULY'22	**40888**	**19245**	**4136**	**0**	**64268**

QUALITY CONTROL

JUL' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	140.871	286.800	98.22
TOTAL			375.000	140.871	286.800	76.48

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	448.056	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	599.218	72.600	43.47
	ANANTA	JAG- V, VI, ROAD	83.000	1395.523	84.200	101.45
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.00	1492.988	365.100	218.62
TOTAL			500.00	3935.78	521.90	104.38

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.00	785.549	44.000	53.01
TOTAL F/B's & Mobile Crusher			583.00	4721.33	565.90	97.07
TOTAL MCL			958.00	4862.203	852.700	89.01

Note:- CHPs and FBs report received from E&M Dept. MCL.

No - 25

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		JUL. 2022					PROG. JUL. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	160.303	0.000	160.303	0.000	0.000	852.957	0.000	852.957
FEEDER BREAKERS	B	521.900	0.000	0.000	0.000	521.900	2107.305	0.000	0.000	0.000	2107.305
SURFACE MINER	C	9206.445	380.920	5978.751	0.000	15566.116	37173.478	1606.724	22527.862	0.000	61308.064
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9728.345	380.9201	6139.053	0.000	16248.318	39280.783	1606.724	23380.819	0.000	64268.326
TOTAL DESPATCH	E	9728.345	380.920	6139.053	0.000	16248.318	39280.783	1606.724	23380.819	0.000	64268.326
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

DESPATCH OF COAL AFTER SIZING

MONTH JUL. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	521.900	9206.445	9728.345	0.000	0.000	380.920	380.920	0.000	0.000	10109.265
OTHER MODES (ROAD+BELT+MGR)	B	140.871	4758.222	4899.093	0.000	0.000	1220.528	1220.528	0.000	19.432	6139.053
TOTAL	C=(A+B)	662.771	13964.667	14627.438	0.000	0.000	1601.449	1601.449	0.000	19.432	16248.318
TOTAL DESPATCH	D	662.771	13964.667	14627.438	0.000	0.000	1601.449	1601.449	0.000	19.432	16248.318
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 27

INSPECTION DURING THE MONTH :- JULY 2022
Samples were collected at the following projects/ Sidings of MCL during JULY 2022:
Spur-I & II, Jagannath Area
Spur-III & IV, Jagannath Area
Kaniha MGR, Kaniha Area
BOCM- I, II & III Lakhanpur Area
BOCM- VI & VII, Lakhanpur Area
LOCM-I, Ib-Valley Area
LOCM-II, Ib-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

MONTHLY DIGEST FOR THE MONTH OF JULY 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- NIL
NUMBER OF COMPLAINTS IN AREAS :- NIL

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JULY '2022	0	0	0	0	0	0	0	0
JUNE '2022	0	0	0	0	0	0	0	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JULY '2022	0	0	0	0	0	0	0	0
JUNE '2022	0	0	0	0	0	0	0	0

No 29

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP & BELT	G-12	799	679	307	45%	248	37%	124	18%	2817	1169	41%	1058	38%	590	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	442	398	145	36%	202	51%	51	13%	1771	502	28%	1162	66%	107	6%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	156	137	61	45%	63	46%	13	9%	522	252	48%	144	28%	126	24%
HINGULA	SPUR VII & IX	G-13 G-14	231	218	105	48%	82	38%	31	14%	957	347	36%	483	50%	127	13%
KANIHA	KANIHA MGR	G-14	31	30		0%	30	100%		0%	124	2	2%	120	97%	2	2%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	484	421	174	41%	179	43%	68	16%	1859	460	25%	1135	61%	264	14%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	202	151	32	21%	104	69%	15	10%	814	129	16%	624	77%	61	7%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	399	341	85	25%	197	58%	59	17%	1419	344	24%	650	46%	425	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	452	325	98	30%	113	35%	114	35%	1591	471	30%	578	36%	542	34%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		**G-12 G-13 G-14 G-15**	**3196**	**2700**	**1007**	**37%**	**1218**	**45%**	**475**	**18%**	**11874**	**3676**	**31%**	**5954**	**50%**	**2244**	**19%**

NOTE: - Based on analysis results received upto 27.08.2022

No - 30

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP & BELT	G-12	368	368	197	54%	73	20%	98	27%	914	444	49%	209	23%	261	29%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	105	105	63	60%	25	24%	17	16%	281	126	45%	110	39%	45	16%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	86	86	57	66%	5	6%	24	28%	263	176	67%	41	16%	46	17%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	220	220	117	53%	31	14%	72	33%	580	253	44%	191	33%	136	23%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	73	73	19	26%	20	27%	34	47%	304	78	26%	157	52%	69	23%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	35	35	16	46%	12	34%	7	20%	169	77	46%	43	25%	49	29%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	266	266	99	37%	112	42%	55	21%	1024	333	33%	342	33%	349	34%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	52	52	15	29%	27	52%	10	19%	74	19	26%	36	49%	19	26%
MCL		**G-8 G-12 G-13 G-14**	**1205**	**1205**	**583**	**48%**	**305**	**25%**	**317**	**26%**	**3609**	**1506**	**42%**	**1129**	**31%**	**974**	**27%**

NOTE: - Based on analysis results received upto 27.08.2022

ANALYSIS OF SGS RESULTS (Based on no of samples)

MONTH				JULY'22								APRIL'22-JULY'22							
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%			NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	13	13	8	62%	2	15%	3	23%		39	25	64%	7	18%	7	18%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	2	2		0%	1	50%	1	50%		6	1	17%	3	50%	2	33%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	5	5	3	60%	2	40%		0%		8	5	63%	3	38%		0%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14																
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	28	28	15	54%	4	14%	9	32%		110	27	25%	42	38%	41	37%
MCL		**G-8 G-12 G-13 G-14**	**48**	**48**	**26**	**54%**	**9**	**19%**	**13**	**27%**		**163**	**58**	**36%**	**55**	**34%**	**50**	**31%**

NOTE: - Based on analysis results received upto 27.08.2022

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on no of samples)

MONTH				JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP & BELT	G-12	1180	1060	512	48%	323	30%	225	21%	3770	1638	43%	1274	34%	858	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	547	503	208	41%	227	45%	68	14%	2052	628	31%	1272	62%	152	7%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	244	225	118	52%	69	31%	38	17%	791	429	54%	188	24%	174	22%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	456	443	225	51%	115	26%	103	23%	1545	605	39%	677	44%	263	17%
KANIHA	KANIHA MGR	G-14	31	30	0	0%	30	100%	0	0%	124	2	2%	120	97%	2	2%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	557	494	193	39%	199	40%	102	21%	2163	538	25%	1292	60%	333	15%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	237	186	48	26%	116	62%	22	12%	983	206	21%	667	68%	110	11%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	665	607	184	30%	309	51%	114	19%	2443	677	28%	992	41%	774	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	532	405	128	32%	144	36%	133	33%	1775	517	29%	656	37%	602	34%
MCL		**G-8 G-12 G-13 G-14**	**4449**	**3953**	**1616**	**41%**	**1532**	**39%**	**805**	**20%**	**15646**	**5240**	**33%**	**7138**	**46%**	**3268**	**21%**

NOTE: - Based on analysis results received upto 27.08.2022

No 32

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP & BELT	G-12	2463.25	1208.34	49%	832.69	34%	422.23	17%	10.32	4.47	43%	3.68	36%	2.17	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	1348.87	498.82	37%	712.56	53%	137.50	10%	6.23	1.77	28%	4.12	66%	0.34	5%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	382.13	183.82	48%	159.75	42%	38.56	10%	1.61	0.83	52%	0.39	24%	0.39	24%
HINGULA	SPUR VII & IX	G-13 G-14	632.92	271.33	43%	278.47	44%	83.12	13%	3.31	1.14	34%	1.75	53%	0.42	13%
KANIHA	KANIHA MGR	G-14	613.16	0.00	0%	613.16	100%	0.00	0%	2.58	0.02	1%	2.56	99%	0.00	0%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1512.76	599.35	40%	629.58	42%	283.83	19%	6.98	1.70	24%	4.20	60%	1.08	16%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	549.28	114.27	21%	380.25	69%	54.76	10%	2.94	0.47	16%	2.25	77%	0.22	8%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	835.34	213.60	26%	474.32	57%	147.42	18%	3.52	0.94	27%	1.65	47%	0.94	27%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	599.59	171.78	29%	210.86	35%	216.95	36%	2.95	0.90	30%	1.03	35%	1.02	35%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-12 G-13 G-14 G-15	**8937.32**	**3261.31**	**36%**	**4291.64**	**48%**	**1384.37**	**15%**	**40.42**	**12.229**	**30%**	**21.617**	**53%**	**6.5783**	**16%**

NOTE: - Based on analysis results received upto 27.08.2022

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP & BELT	G-12	653.28	380.34	58%	88.21	14%	184.74	28%	2.01	1.04	52%	0.37	19%	0.60	30%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	195.13	105.14	54%	66.16	34%	23.82	12%	0.56	0.24	42%	0.25	44%	0.08	14%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	281.80	194.14	69%	14.71	5%	72.94	26%	1.09	0.73	67%	0.21	20%	0.15	13%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	291.74	126.90	43%	70.48	24%	94.36	32%	0.79	0.29	37%	0.30	38%	0.20	25%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	191.96	41.76	22%	61.67	32%	88.52	46%	0.66	0.17	26%	0.31	47%	0.18	27%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	52.01	18.37	35%	18.43	35%	15.22	29%	0.21	0.09	40%	0.07	35%	0.05	25%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	515.82	188.29	37%	219.76	43%	107.77	21%	1.91	0.61	32%	0.59	31%	0.71	37%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	66.32	21.12	32%	31.86	48%	13.35	20%	0.10	0.03	27%	0.04	41%	0.03	31%
MCL		G-8 G-12 G-13 G-14	**2248.05**	**1076.05**	**48%**	**571.29**	**25%**	**600.70**	**27%**	**7.35**	**3.20**	**44%**	**2.16**	**29%**	**1.99**	**27%**

NOTE: - Based on analysis results received upto 27.08.2022

No 34

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	49.98	30.44	61%	7.92	16%	11.61	23%	0.15	0.10	64%	0	18%	0	18%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	7.94	0.00	0%	4.15	52%	3.80	48%	0.02	0.00	18%	0.01	50%	0	32%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	18.07	10.57	59%	7.50	41%	0	0%	0.03	0.02	62%	0.01	38%	0	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14														
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14														
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	53.42	30.57	57%	6.15	12%	16.70	31%	0.21	0.05	23%	0.08	38%	0.08	39%
MCL		G-8 G-12 G-13 G-14	**129.40**	**71.58**	**55%**	**25.71**	**20%**	**32.11**	**25%**	**0.41**	**0.17**	**41%**	**0.13**	**31%**	**0.12**	**28%**

NOTE: - Based on analysis results received upto 27.08.2022

No 35

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity)

MONTH			JULY'22							APRIL'22-JULY'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP & BELT	G-12	3166.5	1619.1	51%	928.8	29%	618.6	20%	12.48	5.61	45%	4.08	33%	2.79	22%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1544.0	604.0	39%	778.7	50%	161.3	10%	6.79	2.01	30%	4.37	64%	0.41	6%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	671.9	378.0	56%	178.6	27%	115.3	17%	2.72	1.56	57%	0.61	23%	0.54	20%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	942.7	408.8	43%	356.5	38%	177.5	19%	4.12	1.45	35%	2.06	50%	0.62	15%
KANIHA	KANIHA MGR	G-14	613.2	0.0	0%	613.2	100%	0.0	0%	2.58	0.02	1%	2.56	99%	0.00	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	1704.7	641.1	38%	691.3	41%	372.3	22%	7.64	1.87	24%	4.51	59%	1.26	17%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	601.3	132.6	22%	398.7	66%	70.0	12%	3.15	0.55	17%	2.32	74%	0.27	9%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	1351.2	401.9	30%	694.1	51%	255.2	19%	5.44	1.55	29%	2.24	41%	1.64	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	719.3	223.5	31%	248.9	35%	247.0	34%	3.27	0.98	30%	1.15	35%	1.13	35%
MCL		**G-8 G-12 G-13 G-14**	**11314.8**	**4409.0**	**39%**	**4888.6**	**43%**	**2017.2**	**18%**	**48.18**	**15.59**	**32%**	**23.90**	**50%**	**8.68**	**18%**

NOTE: - Based on analysis results received upto 27.08.2022

No 36

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	387	339	IIEST SHIBPUR
May'21	564	564	163	163	727	727	0	727	MECL, NAGPUR
June'21	499	499	107	107	606	606	0	606	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, Kharagpur
August'21	488	488	155	155	643	643	643	0	JNARDDC, Nagpur
September'21	521	521	134	134	655	655	655	0	IICT HYDERABAD
October'21	640	640	161	161	801	801	0	801	CPRI, BANGALORE
November'21	581	581	167	167	748	748	748	0	JNARDDC, Nagpur
December'21	646	646	181	181	827	827	827	0	IICT HYDERABAD
January'22	546	546	164	164	710	710	710	0	JNARDDC, Nagpur
February'22	457	457	157	157	614	614	287	327	IICT HYDERABAD
March'22	553	553	186	186	739	739	739	0	JNARDDC, Nagpur
TOTAL	6535	6535	1904	1904	8439	8439	4996	3443	
%	77	77	23	23		100	59	41	ON RECEIVED BASIS

No 37

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	0	778	MECL, NAGPUR
May'22	702	702	250	250	952	952	0	952	NML, JAMSHEDPUR
June'22	0	0	0	0	0	0	0	0	REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	1284	1284	446	446	1730	1730	0	1730	
%	74	74	26	26		100	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22& 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
5173	3116	1105	952

No - 38

STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'21	283	283	217	217	500	500	500	0	MECL, NAGPUR
May'21	294	294	202	202	496	496	496	0	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	493	0	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	560	0	MECL, NAGPUR
August'21	363	363	195	195	558	558	558	0	JNARDDC, NAGPUR
September'21	261	261	136	136	397	397	397	0	IICT, HYDERABAD
October'21	257	257	130	130	387	387	387	0	JNARDDC, NAGPUR
November'21	192	192	118	118	310	310	0	310	IMMT, BHUBANESWAR
December'21	280	280	133	133	413	413	413	0	IICT, HYDERABAD
January'22	221	221	193	193	414	414	414	0	JNARDDC, NAGPUR
February'22	193	193	165	165	358	358	0	358	MECL, NAGPUR
March'22	167	167	143	143	310	310	0	310	IICT, HYDERABAD
TOTAL	3181	3181	2015	2015	5196	5196	4218	978	
%	61	61	39	39		100	81	19	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	121	121	90	90	211	211	0	211	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	0	269	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	0	240	
TOTAL	420	420	300	300	720	720	0	720	
%	58	58	42	42		100	0	100	ON RECEIVED BASIS

AGE WISE REFEREE 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1698	310	879	509

No : 40

STATUS REPORT OF REFEREE SAMPLE (SGS) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
February'22	0	0	7	7	7	7	0	7	NML, JAMSHEDPUR
March'22	0	0	5	5	5	5	3	2	NML, JAMSHEDPUR
TOTAL	0	0	12	12	12	12	3	9	
%	0	0	100	100		100	25	75	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	11	5	NML JAMESHEDPUR
June'22	3	3	11	11	14	14	0	14	NML JAMESHEDPUR
TOTAL	21	21	28	28	49	49	30	19	
%	43	43	57	57		100	61	39	ON RECEIVED BASIS

AGE WISE REFEREE 2021-22& 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
28		9	19

FINANCE

Aug'22

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Aug'21			Prog. Aug'22		
	Total Production - Coal (L Te)	585.238			739.057		
	Departmental Prodn - Coal (L Te)	6.330			2.100		
	Hired Prodn - Coal (L Te)	16.250			11.051		
	Cont.Surface Miner - Coal (L Te)	441.056			582.226		
	Deptt. Surface Miner - Coal (L Te)	121.603			143.680		
	Total Revenue - Coal (L Te)	585.239			739.057		
	Internal Consumption (L Te)	0.010			0.004		
	Net Saleable Coal (L Te)	585.229			739.053		
	Departmental OBR (L Cum)	72.878			58.598		
	Contr OBR (L Cum)	655.179			681.914		
	Cont. Surface Miner - Rejects (L Cum)	20.324			11.075		
	Dept. Surface Miner - Rejects (L Cum)				5.207		
	Total Revenue OBR (L Cum)	**748.381**			**756.794**		
	Total OBR (L Cum)	748.381			756.794		
	Composite Production (L Cum)	**1,166.409**			**1,284.692**		
	Despatch (L Te)	664.550			795.930		
	Manpower (No.) (End of Month)	17,064			17,063		
	Manshifts - Actual (Lakh)	20.58			20.88		
	Manshifts - Adjusted (Lakh)	19.92			23.88		
	O.M.S. (Te)	29.39			30.95		
	E.M.S. (Rs)	4,379.05			4,921.61		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	51,631.77	88.22	44.27	52,975.52	71.68	41.24
2	Normal OT	3,631.71	6.21	3.11	3,670.26	4.97	2.86
3	Sunday OT	4,219.10	7.21	3.62	6,566.92	8.89	5.11
4	Holiday OT	1,998.39	3.41	1.71	1,745.16	2.36	1.36
4a	**Total Sunday/Holiday OT**	**6,217.49**	**10.62**	**5.33**	**8,312.08**	**11.25**	**6.47**
5	Production Incentive	63.14	0.11	0.05	-10.43	-0.01	-0.01
6	LTC/LLTC	290.50	0.50	0.25	325.85	0.44	0.25
7	Retirement Gratuity	-	-	-	2,908.66	3.94	2.26
8	Other Perquisites	26,993.09	46.12	23.14	30,625.97	41.44	23.84
9	Prov for PRP	1,284.45	2.19	1.10	1,305.71	1.77	1.02
10	Prov for NCWA XI	-	-	-	2,664.37	3.61	2.07
11	**Total Salaries & Wages (1-10)**	**90,112.15**	**153.97**	**77.26**	**1,02,777.99**	**139.07**	**80.00**
	Area Office	40,494.72	69.19	34.72	44,368.15	60.03	34.54
	HQ Expenses	13,320.83	22.76	11.42	21,162.84	28.63	16.47
	Apex Office Expenses	11,704.76	20.00	10.03	14,781.14	20.00	11.51
12	**Total Administration**	**65,520.31**	**111.95**	**56.17**	**80,312.13**	**108.67**	**62.51**
13	Explosives	9,075.07	15.51	7.78	21,626.81	29.26	16.83
14	Timber	0.02	0.00	0.00	14.96	0.02	0.01
15	POL	16,851.92	28.79	14.45	23,438.29	31.71	18.24
16	HEMM Stores	2,186.21	3.74	1.87	3,740.92	5.06	2.91
17	Other Stores	2,879.33	4.92	2.47	2,693.84	3.64	2.10
18	**Total Stores (13-17)**	**30,992.55**	**52.96**	**26.57**	**51,514.82**	**69.70**	**40.10**
19	**Power (Incl. GT Sets)**	**8,000.06**	**13.67**	**6.86**	**7,651.18**	**10.35**	**5.96**
	Coal Trnsp: Pithead to Siding	61,896.13	105.76	53.07	83,544.45	113.04	65.03
	Re-imb of Surface Trnsp Charges	-55,870.46	-95.47	-47.90	-82,337.30	-111.41	-64.09
20	**Net Coal Transport**	**6,025.67**	**10.30**	**5.17**	**1,207.16**	**1.63**	**0.94**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	8,674.39	14.82	7.44	9,656.34	13.07	7.52
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	52,274.89	89.32	44.82	64,465.21	87.23	50.18
27	Other Contracts	32,790.57	56.03	28.11	39,944.92	54.05	31.09
28	Purchased Repairs	7,419.15	12.68	6.36	1,935.35	2.62	1.51
29	Workshop Debit	-	-	-	4,822.31	6.52	3.75
30	Welfare Expenses	18,708.24	31.97	16.04	6,145.96	8.32	4.78
31	Other Misc. Expenses	13,386.43	22.87	11.48	3,433.54	4.65	2.67
32	CSR	307.76	0.53	0.26	210.36	0.28	0.16
33	Other (ECL/BCCL Revival Package)	3,511.43	6.00	3.01	4,775.56	6.46	3.72
34	**Sub-total (11,12,18,19,20 to 33)**	**3,37,723.60**	**577.07**	**289.54**	**3,78,852.82**	**512.62**	**294.90**

No 42

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,270.95	1.72	0.99
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-12.70	-0.02	-0.01
39	OBR Adjustment	-18,114.34	-30.95	-15.53	19,772.48	26.75	15.39
40	Interest	293.23	0.50	0.25	76.86	0.10	0.06
41	Depreciation	21,726.14	37.12	18.63	22,989.82	31.11	17.90
42	Prov for Land Reclmn	2,754.93	4.71	2.36	2,504.37	3.39	1.95
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,473.55	2.52	1.26	-3,699.12	-5.01	-2.88
45	Prov for Leave Encashment (Acturial)	-663.15	-1.13	-0.57	-2,567.54	-3.47	-2.00
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**7,470.36**	**12.76**	**6.40**	**40,335.11**	**54.58**	**31.40**
48	**Total Cost (34 + 47)**	**3,45,193.96**	**589.83**	**295.95**	**4,19,187.93**	**567.19**	**326.29**
49	**Gross Sale Value of Raw Coal**	**6,08,593.03**	**1,039.91**	**521.77**	**10,95,588.38**	**1,482.41**	**852.80**
50	**Accr/Decr in Stock**	**-16,445.68**	**-28.10**	**-14.10**	**-31,655.89**	**-42.83**	**-24.64**
51	**Sale Value of Production (49 + 50)**	**5,92,147.35**	**1,011.80**	**507.67**	**10,63,932.49**	**1,439.58**	**828.16**
52	Evacuation Charges	32,585.33	55.68	27.94	47,453.82	64.21	36.94
53	Grade Slipage	-7,529.71	-12.87	-6.46	-9,194.87	-12.44	-7.16
54	Silo Charges	1,010.98	1.73	0.87	-	-	-
55	Addl Crushing Charges	57,305.36	97.92	49.13	68,655.03	92.90	53.44
56	Performance Incentives	-	-	-	817.60	1.11	0.64
57	**Net S. Value of R. Coal (51-56)**	**6,75,519.31**	**1,154.26**	**579.14**	**11,71,664.07**	**1,585.35**	**912.02**
58	**Profit/Loss on Coal (57 - 48)**	**3,30,325.35**	**564.43**	**283.20**	**7,52,476.13**	**1,018.16**	**585.72**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	11,243.51	19.21	9.64	28,930.70	39.15	22.52
61	Int on Parking fund with CIL	118.29	0.20	0.10	330.21	0.45	0.26
62	Dividend from Mutual Fund	4,348.56	7.43	3.73	3,859.00	5.22	3.00
63	Interest on Tax Free Bond	-	-	-	1,954.04	2.64	1.52
64	**Total Interest on Surplus Funds**	**15,710.36**	**26.84**	**13.47**	**35,073.95**	**47.46**	**27.30**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	4,496.55	6.08	3.50
67	Others	-0.10	-0.00	-0.00	-28.63	-0.04	-0.02
68	Profit on sale of Purchased Coal	2,768.28	4.73	2.37	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**3,48,803.89**	**596.00**	**299.04**	**7,92,018.00**	**1,071.66**	**616.50**

No 43

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	PARTICULARS	OPENCAST					
		Prog. Aug'21			Prog. Aug'22		
	Total Production - Coal (L Te)	583.119			737.527		
	Departmental Prodn - Coal (L Te)	4.211			0.570		
	Hired Prodn - Coal (L Te)	16.250			11.051		
	Cont.Surface Miner - Coal (L Te)	441.056			582.226		
	Deptt. Surface Miner - Coal (L Te)	121.603			143.680		
	Total Revenue - Coal (L Te)	583.120			737.527		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	583.120			737.527		
	Departmental OBR (L Cum)	72.878			58.598		
	Contr OBR (L Cum)	655.179			681.914		
	Cont. Surface Miner - Rejects (L Cum)	20.324			11.075		
	Dept. Surface Miner - Rejects (L Cum)				5.207		
	Total Revenue OBR (L Cum)	**748.381**			**756.794**		
	Total OBR (L Cum)	748.381			756.794		
	Composite Production (L Cum)	**1,164.895**			**1,283.599**		
	Despatch (L Te)	661.860			793.824		
	Manpower (No.) (End of Month)	13,911			14,032		
	Manshifts - Actual (Lakh)	16.88			17.88		
	Manshifts - Adjusted (Lakh)	16.22			20.88		
	O.M.S. (Te)	35.96			35.33		
	E.M.S. (Rs)	4,399.05			4,897.93		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	42,959.23	73.67	36.88	43,939.25	59.58	34.23
2	Normal OT	3,189.47	5.47	2.74	3,259.70	4.42	2.54
3	Sunday OT	4,219.10	7.24	3.62	6,088.38	8.26	4.74
4	Holiday OT	1,485.75	2.55	1.28	1,734.25	2.35	1.35
4a	**Total Sunday/Holiday OT**	**5,704.85**	**9.78**	**4.90**	**7,822.63**	**10.61**	**6.09**
5	Production Incentive	63.14	0.11	0.05	-10.43	-0.01	-0.01
6	LTC/LLTC	261.24	0.45	0.22	300.08	0.41	0.23
7	Retirement Gratuity	-	-	-	2,696.45	3.66	2.10
8	Other Perquisites	20,932.57	35.90	17.97	26,045.49	35.31	20.29
9	Prov for PRP	1,141.12	1.96	0.98	1,182.52	1.60	0.92
10	Prov for NCWA XI	-	-	-	2,344.22	3.18	1.83
11	**Total Salaries & Wages (1-10)**	**74,251.62**	**127.34**	**63.74**	**87,579.92**	**118.75**	**68.23**
	Area Office	34,933.78	59.91	29.99	40,111.63	54.39	31.25
	HQ Expenses	13,269.77	22.76	11.39	21,117.65	28.63	16.45
	Apex Office Expenses	11,662.38	20.00	10.01	14,750.54	20.00	11.49
12	**Total Administration**	**59,865.93**	**102.66**	**51.39**	**75,979.82**	**103.02**	**59.19**
13	Explosives	9,040.68	15.50	7.76	21,543.90	29.21	16.78
14	Timber	-	-	-	-	-	-
15	POL	16,800.78	28.81	14.42	23,353.24	31.66	18.19
16	HEMM Stores	2,184.93	3.75	1.88	3,737.81	5.07	2.91
17	Other Stores	2,309.04	3.96	1.98	2,272.47	3.08	1.77
18	**Total Stores (13-17)**	**30,335.43**	**52.02**	**26.04**	**50,907.43**	**69.02**	**39.66**
19	**Power (Incl. GT Sets)**	**5,840.96**	**10.02**	**5.01**	**5,699.79**	**7.73**	**4.44**
	Coal Trnsp: Pithead to Siding	61,742.88	105.88	53.00	83,544.45	113.28	65.09
	Re-imb of Surface Trnsp Charges	-55,629.62	-95.40	-47.76	-82,223.51	-111.49	-64.06
20	**Net Coal Transport**	**6,113.26**	**10.48**	**5.25**	**1,320.94**	**1.79**	**1.03**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	8,674.39	14.88	7.45	9,656.34	13.09	7.52
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	52,274.89	89.65	44.88	64,465.21	87.41	50.22
27	Other Contracts	32,622.59	55.94	28.00	39,876.28	54.07	31.07
28	Purchased Repairs	7,223.23	12.39	6.20	1,881.30	2.55	1.47
29	Workshop Debit	-	-	-	4,626.85	6.27	3.60
30	Welfare Expenses	15,532.90	26.64	13.33	4,894.62	6.64	3.81
31	Other Misc. Expenses	13,182.29	22.61	11.32	3,219.38	4.37	2.51
32	CSR	306.21	0.53	0.26	208.50	0.28	0.16
33	Other (ECL/BCCL Revival Package)	3,498.71	6.00	3.00	4,762.93	6.46	3.71
34	**Sub-total (11,12,18,19,20 to 33)**	**3,09,722.41**	**531.15**	**265.88**	**3,55,079.30**	**481.45**	**276.63**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,270.95	1.72	0.99
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-12.70	-0.02	-0.01
39	OBR Adjustment	-18,114.34	-31.06	-15.55	19,772.48	26.81	15.40
40	Interest	235.35	0.40	0.20	76.86	0.10	0.06
41	Depreciation	21,357.51	36.63	18.33	22,675.12	30.74	17.67
42	Prov for Land Reclmn	2,743.15	4.70	2.35	2,452.97	3.33	1.91
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,161.57	1.99	1.00	-3,309.21	-4.49	-2.58
45	Prov for Leave Encashment (Acturial)	-402.68	-0.69	-0.35	-2,087.89	-2.83	-1.63
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**6,980.56**	**11.97**	**5.99**	**40,838.57**	**55.37**	**31.82**
48	**Total Cost (34 + 47)**	**3,16,702.97**	**543.12**	**271.87**	**3,95,917.87**	**536.82**	**308.44**
49	**Gross Sale Value of Raw Coal**	**6,06,030.84**	**1,039.29**	**520.25**	**10,85,304.39**	**1,471.55**	**845.52**
50	**Accr/Decr in Stock**	**-15,828.80**	**-27.15**	**-13.59**	**-29,391.75**	**-39.85**	**-22.90**
51	**Sale Value of Production (49 + 50)**	**5,90,202.04**	**1,012.15**	**506.66**	**10,55,912.64**	**1,431.69**	**822.62**
52	Evacuation Charges	32,447.62	55.64	27.85	47,327.48	64.17	36.87
53	Grade Slipage	-7,408.93	-12.71	-6.36	-9,343.77	-12.67	-7.28
54	Silo Charges	1,010.98	1.73	0.87	-	-	-
55	Addl Crushing Charges	57,074.54	97.88	49.00	68,471.83	92.84	53.34
56	Performance Incentives	-	-	-	814.82	1.10	0.63
57	**Net S. Value of R. Coal (51-56)**	**6,73,326.25**	**1,154.70**	**578.01**	**11,63,183.00**	**1,577.14**	**906.19**
58	**Profit/Loss on Coal (57 - 48)**	**3,56,623.28**	**611.58**	**306.14**	**7,67,265.14**	**1,040.32**	**597.75**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	-	-	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond		-	-	-	-	-
64	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**	**-**	**-**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-	-	-	-28.63	-0.04	-0.02
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**3,56,623.28**	**611.58**	**306.14**	**7,67,236.51**	**1,040.28**	**597.72**

No 45

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	PARTICULARS	UNDERGROUND					
		Prog. Aug'21			Prog. Aug'22		
	Total Production - Coal (L Te)	2.119			1.530		
	Departmental Prodn - Coal (L Te)	2.119			1.530		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	2.119			1.530		
	Internal Consumption (L Te)	0.010			0.004		
	Net Saleable Coal (L Te)	2.109			1.526		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.514**			**1.093**		
	Despatch (L Te)	2.690			2.106		
	Manpower (No.) (End of Month)	3,153			3,031		
	Manshifts - Actual (Lakh)	3.70			3.00		
	Manshifts - Adjusted (Lakh)	3.70			3.00		
	O.M.S. (Te)	0.57			0.51		
	E.M.S. (Rs)	4,287.79			5,062.65		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	8,672.54	4,092.75		9,036.27	5,905.48	
2	Normal OT	442.24	208.70		410.56	268.31	
3	Sunday OT	-	-		478.54	312.74	
4	Holiday OT	512.64	241.93		10.91	7.13	
4a	**Total Sunday/Holiday OT**	**512.64**	**241.93**		**489.45**	**319.87**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	29.26	13.81		25.77	16.84	
7	Retirement Gratuity	-	-		212.21	138.69	
8	Other Perquisites	6,060.52	2,860.08		4,580.47	2,993.48	
9	Prov for PRP	143.33	67.64		123.19	80.51	
10	Prov for NCWA XI	-	-		320.15	209.23	
11	**Total Salaries & Wages (1-10)**	**15,860.53**	**7,484.91**		**15,198.06**	**9,932.40**	
	Area Office	5,560.94	2,624.32		4,256.52	2,781.77	
	HQ Expenses	51.06	24.10		45.19	29.53	
	Apex Office Expenses	42.38	20.00		30.60	20.00	
12	**Total Administration**	**5,654.38**	**2,668.42**		**4,332.31**	**2,831.30**	
13	Explosives	34.39	16.23		82.91	54.19	
14	Timber	0.02	0.01		14.96	9.77	
15	POL	51.14	24.13		85.05	55.58	
16	HEMM Stores	1.28	0.60		3.10	2.03	
17	Other Stores	570.29	269.13		421.37	275.38	
18	**Total Stores (13-17)**	**657.12**	**310.11**		**607.40**	**396.95**	
19	**Power (Incl. GT Sets)**	**2,159.10**	**1,018.92**		**1,951.40**	**1,275.30**	
	Coal Trnsp: Pithead to Siding	153.25	72.32		0.00	0.00	
	Re-imb of Surface Trnsp Charges	-240.84	-113.66		-113.79	-74.36	
20	**Net Coal Transport**	**-87.59**	**-41.34**		**-113.79**	**-74.36**	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	167.98	79.27		68.64	44.86	
28	Purchased Repairs	195.92	92.46		54.06	35.33	
29	Workshop Debit	-	-		195.46	127.74	
30	Welfare Expenses	3,175.34	1,498.51		1,251.33	817.79	
31	Other Misc. Expenses	204.14	96.34		214.16	139.96	
32	CSR	1.55	0.73		1.86	1.22	
33	Other (ECL/BCCL Revival Package)	12.71	6.00		12.63	8.25	
34	**Sub-total (11,12,18,19,20 to 33)**	**28,001.18**	**13,214.34**		**23,773.52**	**15,536.72**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	57.88	27.31		-	-	
41	Depreciation	368.63	173.96		314.70	205.67	
42	Prov for Land Reclmn	11.78	5.56		51.40	33.59	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	311.98	147.23		-389.91	-254.82	
45	Prov for Leave Encashment (Acturial)	-260.47	-122.92		-479.65	-313.47	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**489.80**	**231.15**		**-503.45**	**-329.02**	
48	**Total Cost (34 + 47)**	**28,490.98**	**13,445.49**		**23,270.06**	**15,207.70**	
49	**Gross Sale Value of Raw Coal**	**2,562.19**	**1,209.15**		**10,283.99**	**6,720.90**	
50	**Accr/Decr in Stock**	**-616.88**	**-291.12**		**-2,264.13**	**-1,479.68**	
51	**Sale Value of Production (49 + 50)**	**1,945.31**	**918.03**		**8,019.85**	**5,241.22**	
52	Evacuation Charges	137.71	64.99		126.34	82.57	
53	Grade Slipage	-120.78	-57.00		148.89	97.31	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	230.82	108.93		183.19	119.72	
56	Performance Incentives	-	-		2.78	1.82	
57	**Net S. Value of R. Coal (51-56)**	**2,193.06**	**1,034.95**		**8,481.06**	**5,542.63**	
58	**Profit/Loss on Coal (57 - 48)**	**-26,297.92**	**-12,410.54**		**-14,789.00**	**-9,665.07**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond		-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)		-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal		-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-26,297.92**	**-12,410.54**		**-14,789.00**	**-9,665.07**	

No 47

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Aug'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		280	-	-0.00	-	-	5,706.09	-	-	-	-	-	-	-	-2,292.97
Deulbera		123	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	945	0.15	0.15	-	0.15	5,250.53	35,905.52	957.64	800.00	55,419.04	52,665.62	7,900.25	-44,765.37	-6,775.24
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-0.00
TALCHER AREA		**1,348**	**0.15**	**0.15**	**-**	**0.11**	**5,359.91**	**48,233.83**	**1,019.75**	**3,058.84**	**71,205.89**	**67,815.80**	**7,900.25**	**-59,915.55**	**-9,068.22**
Orient 1&2	G-14	742	0.71	0.71	-	0.99	4,790.31	4,857.10	385.98	850.20	8,144.85	8,118.61	5,132.31	-2,986.31	-2,120.58
Orient 3		62	-	-	-	-	6,306.35	-	-	-	-	-	-	-	-733.92
Orient 4		39	-	-	-	-	4,172.23	-	-	-	-	-	-	-	-374.11
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	808	0.67	0.67	-	0.84	4,740.48	5,671.28	259.22	785.73	9,232.20	9,167.59	5,436.53	-3,731.06	-2,494.96
ORIENT AREA		**1,651**	**1.38**	**1.38**	**-**	**0.84**	**4,815.77**	**5,728.08**	**328.59**	**1,079.52**	**9,425.96**	**9,432.94**	**5,281.82**	**-4,151.12**	**-5,723.56**
TOTAL UG (COLL)		**2,999**	**1.53**	**1.53**	**-**	**0.51**	**5,062.65**	**9,932.40**	**396.95**	**1,275.30**	**15,536.72**	**15,207.70**	**5,542.63**	**-9,665.07**	**-14,791.78**
Balanda															
Jagannath	G-12	926	26.30	26.30	31.54	36.33	4,725.30	192.40	123.54	19.06	625.70	598.94	2,025.30	1,426.35	37,518.62
Ananta	G-12	1,275	57.37	57.37	121.28	32.80	4,033.31	116.90	100.84	6.97	679.06	671.26	1,702.30	1,031.04	59,155.78
Bhubaneswari	G-12	695	125.37	125.37	28.80	125.00	5,582.14	30.77	4.83	1.63	417.74	517.17	1,390.57	873.40	1,09,499.61
JAGANNATH AREA		**2,896**	**209.05**	**209.05**	**181.62**	**60.14**	**4,562.17**	**74.74**	**46.12**	**5.29**	**515.63**	**569.75**	**1,555.99**	**986.24**	**2,06,174.02**
Bharatpur	G-13	2,132	31.57	31.57	38.37	14.11	4,437.91	377.97	126.68	27.94	866.76	906.13	1,832.75	926.62	29,255.66
Chendipada		7	-	-	-	-	66,960.65	-	-	-	-	-	-	-	-201.45
BHARATPUR AREA		**2,139**	**31.57**	**31.57**	**38.37**	**14.11**	**4,484.38**	**382.21**	**126.70**	**27.94**	**872.61**	**912.51**	**1,832.75**	**920.24**	**29,054.21**
Lingaraj	G-12,13	1,801	66.92	66.92	71.91	27.92	3,944.39	178.78	85.21	13.86	562.11	463.84	1,430.62	966.78	64,692.94
LINGARAJ AREA		**1,801**	**66.92**	**66.92**	**71.91**	**27.92**	**3,944.39**	**178.78**	**85.21**	**13.86**	**562.11**	**463.84**	**1,430.62**	**966.78**	**64,692.94**
Kaniha	G-12,14	466	47.54	47.54	25.32	35.96	4,120.27	60.85	13.97	0.66	254.82	482.24	1,441.55	959.31	45,602.66
KANIHA AREA		**466**	**47.54**	**47.54**	**25.32**	**35.96**	**4,120.27**	**60.85**	**13.97**	**0.66**	**254.82**	**482.24**	**1,441.55**	**959.31**	**45,602.66**
Hingula	G-13,14	1,301	39.05	39.05	51.53	18.51	4,145.36	170.71	110.30	6.46	692.66	871.45	1,958.15	1,086.70	42,432.15
Balaram	G-13	1,403	32.27	32.27	54.97	14.56	4,919.45	274.44	201.71	12.87	866.75	989.00	2,115.73	1,126.73	36,355.36
HINGULA AREA		**2,704**	**71.31**	**71.31**	**106.50**	**16.48**	**4,554.21**	**217.64**	**151.66**	**9.36**	**771.43**	**924.64**	**2,029.45**	**1,104.81**	**78,787.51**
Lajkura	G-14	396	20.46	20.46	43.91	29.07	6,497.28	153.03	117.65	9.08	693.67	882.23	1,103.37	221.14	4,525.49
Samaleswari	G-14	659	24.17	24.17	44.73	25.47	6,058.54	204.00	116.60	19.35	738.61	564.17	1,612.59	1,048.42	25,345.40
IB VALLEY AREA		**1,055**	**44.64**	**44.64**	**88.65**	**27.00**	**6,221.71**	**180.63**	**117.08**	**14.64**	**718.01**	**709.98**	**1,379.15**	**669.17**	**29,870.90**
Belpahar	G-14	595	14.38	14.38	18.22	12.05	7,361.29	316.46	67.46	33.58	798.03	609.71	2,298.32	1,688.61	24,274.62
Lakhanpur	G-14	1,067	96.68	96.68	116.20	41.74	4,901.00	71.28	79.32	4.42	395.17	497.83	1,075.59	577.77	55,857.65
Lilari		2	-	-	-	-	-	-	-	-	-	-	-	-	-49.58
LAKHANPUR AREA		**1,664**	**111.05**	**111.05**	**134.42**	**31.65**	**5,669.85**	**103.33**	**77.78**	**8.20**	**447.67**	**512.76**	**1,233.87**	**721.11**	**80,082.68**
Basundhara West	G-14	382	5.80	5.80	0.13	6.11	5,929.18	450.04	109.79	27.01	719.52	1,112.45	1,308.55	196.10	1,136.75
Siarmal OCP		8	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**390**	**5.80**	**5.80**	**0.13**	**6.11**	**5,929.18**	**450.04**	**109.79**	**27.01**	**719.52**	**1,112.45**	**1,308.55**	**196.10**	**1,136.75**
Kulda	G-9, 13	289	83.42	83.42	58.03	237.66	7,826.38	27.40	18.51	1.88	190.09	242.50	1,801.41	1,558.90	1,30,039.79
Garjanbahal	G-14	628	66.23	66.23	51.85	101.27	6,216.85	53.50	61.01	3.15	227.34	315.20	1,718.17	1,402.96	92,919.13
BASUNDHARA AREA		**917**	**149.65**	**149.65**	**109.88**	**148.90**	**6,762.08**	**38.95**	**37.32**	**2.44**	**206.58**	**274.68**	**1,764.57**	**1,489.89**	**2,22,958.93**
TOTAL OC (REV)		**14,032**	**737.53**	**737.53**	**756.79**	**35.33**	**4,897.93**	**118.75**	**69.02**	**7.73**	**481.45**	**536.82**	**1,577.14**	**1,040.32**	**7,58,360.58**
HQ (Interest Income)															**39,570.50**
Other Adjustments															**8,878.70**
MCL (REV)		**17,031**	**739.06**	**739.05**	**756.79**	**30.95**	**4,921.61**	**139.07**	**69.70**	**10.35**	**512.62**	**567.19**	**1,585.35**	**1,071.66**	**7,92,018.00**

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Aug 22

MWD/1 MWD/2

Project	Total Production	Revenue Production	Net Saleable Coal	Grade	OBR	Op. Stock 01.04.22	Cl. Stock 31.08.22	OMS	Normal OT	
	Actual	Actual	Actual		Actual			Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00		-	-	-	-	0.040	-
Deulbera	-	-	-		-			-	0.010	-
Nandira	0.15	0.15	0.15	G-8	-	0.21	0.11	0.15	0.172	688.97
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	**0.15**	**0.15**	**0.15**	**-**	**-**	**0.21**	**0.11**	**0.11**	**0.222**	**805.75**
Orient 1&2	0.71	0.71	0.71	G-14	-	0.37	0.03	0.99	0.267	260.76
Orient 3	-	-	-		-	-	-	-	0.006	-
Orient 4	-	-	-		-			-	0.001	-
HRC	-	-	-		-	-	-	-		-
HBI	0.67	0.67	0.67	G-13	-	0.22	0.08	0.84	0.163	149.87
ORIENT AREA	**1.38**	**1.38**	**1.38**	**-**	**-**	**0.60**	**0.11**	**0.84**	**0.437**	**209.32**
TOTAL UG (COLL)	**1.53**	**1.53**	**1.53**	**-**	**-**	**0.80**	**0.22**	**0.51**	**0.659**	**268.31**
Balanda										
Jagannath	26.30	26.30	26.30	G-12	31.54	13.87	9.06	36.33	0.505	8.82
Ananta	57.37	57.37	57.37	G-12	121.28	16.16	8.87	32.80	0.507	3.66
Bhubaneswari	125.37	125.37	125.37	G-12	28.80	11.69	19.83	125.00	0.286	1.26
JAGANNATH AREA	**209.05**	**209.05**	**209.05**		**181.62**	**41.72**	**37.75**	**60.14**	**1.298**	**2.87**
Bharatpur	31.57	31.57	31.57	G-13	38.37	23.13	7.91	14.11	1.159	10.75
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	**31.57**	**31.57**	**31.57**		**38.37**	**23.13**	**7.91**	**14.11**	**1.159**	**10.77**
Lingaraj OCP	66.92	66.92	66.92	G-12,13	71.91	17.40	8.41	27.92	0.906	8.03
LINGARAJ AREA	**66.92**	**66.92**	**66.92**		**71.91**	**17.40**	**8.41**	**27.92**	**0.906**	**8.03**
Kaniha OCP	47.54	47.54	47.54	G-12,14	25.32	2.40	1.02	35.96	0.168	1.09
KANIHA AREA	**47.54**	**47.54**	**47.54**		**25.32**	**2.40**	**1.02**	**35.96**	**0.168**	**1.09**
Hingula	39.05	39.05	39.05	G-13,14	51.53	21.00	13.50	18.51	0.472	5.84
Balaram	32.27	32.27	32.27	G-13	54.97	23.73	16.69	14.56	0.704	12.79
HINGULA AREA	**71.31**	**71.31**	**71.31**		**106.50**	**44.73**	**30.20**	**16.48**	**1.176**	**8.99**
Lajkura	20.46	20.46	20.46	G-14	43.91	2.52	1.66	29.07	0.285	7.68
Samaleswari	24.17	24.17	24.17	G-14	44.73	5.30	0.55	25.47	0.264	6.71
IB VALLEY AREA	**44.64**	**44.64**	**44.64**		**88.65**	**7.82**	**2.21**	**27.00**	**0.549**	**7.15**
Belpahar	14.38	14.38	14.38	G-14	18.22	6.16	0.12	12.05	0.183	6.35
Lakhanpur	96.68	96.68	96.68	G-14	116.20	3.73	1.71	41.74	0.600	3.64
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	**111.05**	**111.05**	**111.05**		**134.42**	**9.89**	**1.84**	**31.65**	**0.783**	**4.01**
Basundhara West	5.80	5.80	5.80	G-14	0.13	0.90	0.85	6.11	0.153	14.87
Siarmal OCP	-	-	-		-	-	-	-	-	-
MAHALAXMI AREA	**5.80**	**5.80**	**5.80**		**0.13**	**0.90**	**0.85**	**6.11**	**0.153**	**14.87**
Kulda	83.42	83.42	83.42	G-9, 13	58.03	3.63	6.06	237.66	0.158	0.97
Garjanbahal	66.23	66.23	66.23	G-14	51.85	10.95	10.03	101.27	0.322	2.40
BASUNDHARA AREA	**149.65**	**149.65**	**149.65**		**109.88**	**14.58**	**16.94**	**148.90**	**0.480**	**1.60**
TOTAL OC (REV)	**737.53**	**737.53**	**737.53**		**756.79**	**162.57**	**107.13**	**35.33**	**6.672**	**4.42**
MCL (REV)	**739.06**	**739.06**	**739.05**		**756.79**	**163.37**	**107.35**	**30.95**	**7.331**	**4.97**

Mahanadi Coalfields Li

Minewise Data - Aug 2:

MWD/3

MWD/4

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.212	-	-	-	-	-	-	-2,292.97	-
Deulbera	0.059	-	-	-	-	-	-	-	-
Nandira	0.536	1,307.81	0.49	72.92	177.88	52,665.62	7,900.25	-6,775.24	-44,765.37
Handidhua	-	-	-	-	-	-	-	-0.00	-
TALCHER AREA	**0.807**	**1,815.60**	**0.49**	**72.92**	**207.96**	**67,815.80**	**7,900.25**	**-9,068.22**	**-59,915.55**
Orient 1&2	0.235	121.23	0.48	55.44	45.14	8,118.61	5,132.31	-2,120.58	-2,986.31
Orient 3	0.067	-	-	-	-	-	-	-733.92	-
Orient 4	0.061	-	-	-	-	-	-	-374.11	-
HRC		-	-	-	-	-	-	-	-
HBI	0.259	128.29	-	48.62	31.84	9,167.59	5,436.53	-2,494.96	-3,731.06
ORIENT AREA	**0.622**	**155.68**	**0.53**	**52.13**	**38.86**	**9,432.94**	**5,281.82**	**-5,723.56**	**-4,151.12**
TOTAL UG (COLL)	**1.43**	**319.87**	**0.53**	**54.19**	**55.58**	**15,207.70**	**5,542.63**	**-14,789.00**	**-9,665.07**
Balanda			-						
Jagannath	1.814	17.34	0.55	22.80	32.78	598.94	2,025.30	37,518.62	1,426.35
Ananta	2.560	10.16	0.38	21.97	11.23	671.26	1,702.30	59,155.78	1,031.04
Bhubaneswari	0.947	2.34	-	-	6.01	517.17	1,390.57	1,09,499.61	873.40
JAGANNATH AREA	**5.321**	**6.38**	**0.35**	**14.24**	**12.64**	**569.75**	**1,555.99**	**2,06,174.02**	**986.24**
Bharatpur	4.487	38.76	0.54	22.24	27.40	906.13	1,832.75	29,255.66	926.62
Chendipada	0.002	-	-	-	-	-	-	-201.45	-
BHARATPUR AREA	**4.489**	**38.92**	**0.54**	**22.24**	**27.41**	**912.51**	**1,832.75**	**29,054.21**	**920.24**
Lingaraj OCP	0.349	15.55	0.27	18.05	22.24	463.84	1,430.62	64,692.94	966.78
LINGARAJ AREA	**0.349**	**15.55**	**0.27**	**18.05**	**22.24**	**463.84**	**1,430.62**	**64,692.94**	**966.78**
Kaniha OCP	1.550	3.91	0.20	7.04	2.70	482.24	1,441.55	45,602.66	959.31
KANIHA AREA	**1.550**	**3.91**	**0.20**	**7.04**	**2.70**	**482.24**	**1,441.55**	**45,602.66**	**959.31**
Hingula	2.344	19.04	0.76	24.78	22.72	871.45	1,958.15	42,432.15	1,086.70
Balaram	2.488	31.38	-	27.69	38.18	989.00	2,115.73	36,355.36	1,126.73
HINGULA AREA	**4.832**	**24.62**	**0.31**	**26.22**	**30.38**	**924.64**	**2,029.45**	**78,787.51**	**1,104.81**
Lajkura	0.601	11.14	0.59	23.95	14.76	882.23	1,103.37	4,525.49	221.14
Samaleswari	1.046	16.90	0.48	19.68	20.23	564.17	1,612.59	25,345.40	1,048.42
IB VALLEY AREA	**1.647**	**14.26**	**0.54**	**21.75**	**17.57**	**709.98**	**1,379.15**	**29,870.90**	**669.17**
Belpahar	0.895	29.71	0.40	14.24	16.44	609.71	2,298.32	24,274.62	1,688.61
Lakhanpur	1.448	6.73	0.52	21.03	18.78	497.83	1,075.59	55,857.63	577.77
Lilari	-	-	-	-	-	-	-	-49.58	-
LAKHANPUR AREA	**2.343**	**9.72**	**0.50**	**20.13**	**18.47**	**512.76**	**1,233.87**	**80,082.68**	**721.11**
Basundhara West	0.552	32.27	0.91	0.68	132.59	1,112.45	1,308.55	1,136.75	196.10
Siarmal OCP	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**0.552**	**32.27**	**0.91**	**0.68**	**132.59**	**1,112.45**	**1,308.55**	**1,136.75**	**196.10**
Kulda	0.378	1.42	0.16	8.85	3.15	242.50	1,801.41	1,30,039.79	1,558.90
Garjanbahal	0.935	3.88	0.12	8.10	29.16	315.20	1,718.17	92,919.13	1,402.96
BASUNDHARA AREA	**1.313**	**2.51**	**0.14**	**8.50**	**15.05**	**274.68**	**1,764.57**	**2,22,958.93**	**1,489.89**
TOTAL OC (REV)	**22.396**	**10.61**	**0.37**	**16.78**	**18.19**	**536.82**	**1,577.14**	**7,67,265.14**	**1,040.32**
MCL (REV)	**23.825**	**11.25**	**0.37**	**16.83**	**18.24**	**567.19**	**1,585.35**	**7,92,018.00**	**1,071.66**

No 50

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of Diesel
Period Prog AUG'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	AUG 21	AUG'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.652	0.793	-21%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.579**	**2.121**	**112%**	**(A)**
Orient 1&2	0.151	0.261	-74%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.221	0.183	-82%	(F)
ORIENT AREA	**0.217**	**0.223**	**-78%**	**(A)**
TOTAL UG (COLL)	**0.333**	**0.411**	**-59%**	**(A)**
Balanda	-	-		
Jagannath	1.423	1.532	53%	(A)
Ananta	0.951	1.087	9%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.101**	**1.530**	**53%**	**(A)**
Bharatpur	1.273	1.783	78%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.274**	**1.783**	**78%**	**(A)**
Lingaraj OCP	1.015	1.065	7%	(A)
LINGARAJ AREA	**1.015**	**1.065**	**7%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	0.824	1.312	31%	(A)
Balaram	1.078	1.289	29%	(A)
HINGULA AREA	**0.972**	**1.298**	**30%**	**(A)**
Lajkura	0.700	1.424	42%	(A)
Samaleswari	1.007	1.001	0%	(F)
IB VALLEY AREA	**0.846**	**1.137**	**14%**	**(A)**
Belpahar	1.841	8.213	721%	(A)
Lakhanpur	0.806	0.925	-7%	(A)
Lilari	-	-		
LAKHANPUR AREA	**0.985**	**1.041**	**4%**	**(A)**
Basundhara West	1.385	1.058	6%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.385**	**1.058**	**6%**	**(F)**
Kulda	3.206	-	-100%	(F)
Garjanbahal	0.712	0.562	-44%	(F)
BASUNDHARA AREA	**0.808**	**0.634**	**-37%**	**(F)**
TOTAL OC (REV)	**1.025**	**1.110**	**11%**	**(A)**
MCL (REV)	**1.021**	**1.107**	**10.70%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog AUG'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	AUG 21	AUG'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.518	0.666	29%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.518**	**0.666**	**29%**	**(A)**
Orient 1&2	0.361	0.483	34%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.702	0.582	-17%	(F)
Service Unit	-	-		
ORIENT AREA	**0.528**	**0.531**	**1%**	**(A)**
TOTAL UG (COLL)	**0.527**	**0.544**	**3%**	**(A)**
Balanda	-	-		
Jagannath	0.458	0.600	31%	(A)
Ananta	0.299	0.653	118%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.331**	**0.541**	**64%**	**(A)**
Bharatpur	0.452	0.496	10%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.452**	**0.496**	**10%**	**(A)**
Lingaraj OCP	0.422	0.390	-8%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.422**	**0.390**	**-8%**	**(F)**
Kaniha OCP	0.288	0.219	-24%	(F)
Service Unit	-	-		
KANIHA AREA	**0.288**	**0.219**	**-24%**	**(F)**
Hingula	0.376	0.485	29%	(A)
Balaram	0.489	0.338	-31%	(F)
Service Unit	-	-		
HINGULA AREA	**0.427**	**0.407**	**-5%**	**(F)**
Lajkura	0.487	0.531	9%	(A)
Samaleswari	0.463	0.407	-12%	(F)
Service Unit	-	-		
IB VALLEY AREA	**0.476**	**0.469**	**-1%**	**(F)**
Belpahar	0.423	0.268	-37%	(F)
Lakhanpur	0.461	0.512	11%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.459**	**0.479**	**4%**	**(A)**
Basundhara West	-	3.610		(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	-	**3.610**		**(A)**
Kulda	0.343	0.132	-61%	(F)
Garjanbahal	0.196	0.097	-50%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.295**	**0.115**	**-61%**	**(F)**
TOTAL OC (REV)	**0.369**	**0.418**	**13%**	**(A)**
MCL (REV)	**0.370**	**0.418**	**13%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog JUL'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	AUG 21	AUG'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	140.46	123.72	-12%	(F)
Handidhua	-	-		
TALCHER AREA	**589.01**	**742.48**	**26%**	**(A)**
Orient 1&2	98.46	129.34	31%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	89.51	119.53	34%	(A)
ORIENT AREA	**123.88**	**164.23**	**33%**	**(A)**
TOTAL UG (COLL)	**174.37**	**221.42**	**27%**	**(A)**
Balanda	-	-		
Jagannath	8.37	9.76	17%	(A)
Ananta	6.17	8.20	33%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**9.04**	**11.03**	**22%**	**(A)**
Bharatpur	11.90	17.27	45%	(A)
Chendipada	-	-		
BHARATPUR AREA	**11.90**	**17.27**	**45%**	**(A)**
Lingaraj OCP	12.89	19.82	54%	(A)
LINGARAJ AREA	**12.89**	**19.82**	**54%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	35.77	30.39	-15%	(F)
Balaram	10.53	10.74	2%	(A)
HINGULA AREA	**14.04**	**14.23**	**1%**	**(A)**
Lajkura	5.35	5.96	11%	(A)
Samaleswari	11.27	31.76	182%	(A)
IB VALLEY AREA	**8.44**	**14.23**	**69%**	**(A)**
Belpahar	11.67	153.64	1216%	(A)
Lakhanpur	4.92	4.14	-16%	(F)
Lilari	-	-		
LAKHANPUR AREA	**6.69**	**8.58**	**28%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	-	-		
Kulda	-	-		
Garjanbahal	5.92	5.07	-14%	(F)
BASUNDHARA AREA	**10.36**	**8.87**	**-14%**	**(F)**
TOTAL OC (REV)	**10.02**	**13.01**	**30%**	**(A)**
MCL (REV)	**14.00**	**17.78**	**27%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - AUG'2022

Colliery	Normal Overtime				Total Sunday Overtime			
	21-22		22-23		21-22		22-23	
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)
Talcher	0.01	20.77	0.04	17.67	0.04	90.88	0.21	76.85
Deulbera	0.00	-	0.01	-	0.01	-	0.06	-
Nandira	0.06	144.80	0.17	104.28	0.10	213.06	0.54	197.94
Handidhua	-	-	-	-	-	-	-	-
TALCHER AREA	**0.07**	**165.57**	**0.22**	**121.95**	**0.15**	**303.94**	**0.81**	**274.79**
Orient 1&2	0.03	149.41	0.27	185.17	0.04	77.32	0.24	86.09
Orient 3	0.00	6.04	0.01	3.03	0.01	36.11	0.07	28.81
Orient 4	0.00	0.89	0.00	0.20	0.01	14.59	0.06	13.97
HBI	0.02	120.32	0.16	100.22	0.04	80.67	0.26	85.79
ORIENT AREA	**0.06**	**276.67**	**0.44**	**288.61**	**0.10**	**208.69**	**0.62**	**214.66**
TOTAL UG (COLL)	**0.12**	**442.24**	**0.66**	**410.56**	**0.25**	**512.64**	**1.43**	**489.45**
Balanda			-				-	
Jagannath	0.08	227.65	0.51	231.97	0.28	356.90	1.81	455.99
Ananta	0.09	274.89	0.51	210.04	0.41	517.88	2.56	583.17
Bhubaneswari	0.06	149.09	0.29	157.58	0.18	229.80	0.95	293.77
JAGANNATH AREA	**0.23**	**651.62**	**1.30**	**599.59**	**0.87**	**1,104.58**	**5.32**	**1,332.93**
Bharatpur	0.12	355.30	1.16	339.51	0.72	813.82	4.49	1,223.60
Chendipada	-	1.98	-	0.46	0.00	2.68	0.00	5.24
BHARATPUR AREA	**0.12**	**357.28**	**1.16**	**339.97**	**0.72**	**816.50**	**4.49**	**1,228.84**
Lingaraj OCP	0.16	465.03	9.87	537.05	0.39	850.01	4.67	1,040.22
LINGARAJ AREA	**0.16**	**465.03**	**9.87**	**537.05**	**0.39**	**850.01**	**4.67**	**1,040.22**
Kaniha OCP	0.02	54.15	0.17	51.67	0.11	97.69	1.55	186.08
KANIHA AREA	**0.02**	**61.95**	**0.17**	**51.67**	**0.11**	**111.66**	**1.55**	**186.08**
Hingula	0.08	176.38	1.08	228.11	0.33	545.64	2.36	743.32
Balaram	0.10	383.81	1.29	412.66	0.56	356.76	0.93	1,012.55
HINGULA AREA	**0.18**	**560.19**	**2.37**	**640.76**	**0.89**	**902.40**	**3.29**	**1,755.87**
Lajkura	0.06	156.11	0.29	157.18	0.10	183.52	0.60	228.00
Samaleswari	0.06	187.53	0.26	162.18	0.14	286.26	1.05	408.48
IB VALLEY AREA	**0.12**	**343.64**	**0.55**	**319.36**	**0.24**	**469.77**	**1.65**	**636.48**
Belpahar	0.05	181.77	0.18	91.26	0.17	419.26	0.90	427.15
Lakhanpur	0.12	243.61	0.60	351.90	0.28	481.32	1.45	650.22
Lilari	-	1.49	-	2.06	-	1.98	-	2.30
LAKHANPUR AREA	**0.17**	**426.87**	**0.78**	**445.22**	**0.45**	**902.56**	**2.34**	**1,079.68**
Basundhara West	0.04	92.59	0.15	86.20	0.10	196.70	0.55	187.06
Siarmal OCP		-	-	-		-	-	-
MAHALAXMI AREA	**0.04**	**92.59**	**0.15**	**86.20**	**0.10**	**196.70**	**0.55**	**187.06**
Kulda	0.04	92.84	0.16	81.21	0.08	117.92	0.38	118.67
Garjanbahal	0.07	145.26	0.32	158.67	0.17	246.71	0.94	256.80
BASUNDHARA AREA	**0.11**	**238.10**	**0.48**	**239.88**	**0.25**	**364.64**	**1.31**	**375.47**
TOTAL OC (REV)	**1.12**	**3,189.47**	**16.83**	**-**	**4.02**	**5,704.85**	**25.17**	**-**
MCL (REV)	**1.25**	**3,631.71**	**17.49**	**3,670.26**	**4.27**	**6,217.49**	**26.60**	**8,312.08**

Mahanadi Coalfields Lin

Project wise Overtime -

Colliery	Production Incentives		Total OT & Incvt	
	21-22	22-23	21-22	22-23
	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	-	-	111.65	94.53
Deulbera	-	-	-	-
Nandira	-	-	357.87	302.21
Handidhua	-	-	-	-
TALCHER AREA	**-**	**-**	**469.52**	**396.74**
Orient 1&2	-	-	226.74	271.25
Orient 3	-	-	42.15	31.84
Orient 4	-	-	15.48	14.17
HBI	-	-	201.00	186.01
ORIENT AREA	**-**	**-**	**485.36**	**503.27**
TOTAL UG (COLL)	**-**	**-**	**954.88**	**900.01**
Balanda			-	-
Jagannath	6.23	-	590.77	687.97
Ananta	-	-	792.77	793.21
Bhubaneswari	2.04	-	380.93	451.34
JAGANNATH AREA	**8.27**	**-**	**1,764.47**	**1,932.52**
Bharatpur	18.48	-	1,187.60	1,563.11
Chendipada	-	-	4.66	5.69
BHARATPUR AREA	**18.48**	**-**	**1,192.26**	**1,568.80**
Lingaraj OCP	8.81	0.29	1,323.85	1,577.56
LINGARAJ AREA	**8.81**	**0.29**	**1,323.85**	**1,577.56**
Kaniha OCP	-	-	151.83	237.75
KANIHA AREA	**-**	**-**	**151.83**	**237.75**
Hingula	-	-	722.02	971.43
Balaram	0.95	0.80	741.52	1,426.01
HINGULA AREA	**0.95**	**0.80**	**1,463.54**	**2,397.44**
Lajkura	-	- 3.90	339.63	381.28
Samaleswari	1.32	- 7.70	475.11	562.96
IB VALLEY AREA	**1.32**	**- 11.60**	**814.74**	**944.24**
Belpahar	9.76	-	610.78	518.41
Lakhanpur	11.42	-	736.36	1,002.12
Lilari	-	-	3.48	4.36
LAKHANPUR AREA	**21.17**	**-**	**1,350.61**	**1,524.90**
Basundhara West	-	-	289.29	273.26
Siarmal OCP	-	-	-	-
MAHALAXMI AREA	**-**	**-**	**289.29**	**273.26**
Kulda	-	-	210.76	199.88
Garjanbahal	4.13	0.08	396.10	415.55
BASUNDHARA AREA	**4.13**	**0.08**	**606.86**	**615.43**
TOTAL OC (REV)	**63.14**	**-**	**8,957.46**	**11,071.90**
MCL (REV)	**63.14**	**- 10.43**	**9,912.34**	**11,971.91**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - AUG'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.05	20.77	0.04	17.67	0.24	90.88	0.21	76.85	-	-	111.65	94.53
Deulbera	0.01	-	0.01	-	0.06	-	0.06	-	-	-	-	-
Nandira	0.22	144.80	0.17	104.28	0.55	213.06	0.54	197.94	-	-	357.87	302.21
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.28**	**165.57**	**0.22**	**121.95**	**0.84**	**303.94**	**0.81**	**274.79**	**-**	**-**	**469.52**	**396.74**
Orient 1&2	0.24	149.41	0.27	185.17	0.27	77.32	0.24	86.09	-	-	226.74	271.25
Orient 3	0.01	6.04	0.01	3.03	0.08	36.11	0.07	28.81	-	-	42.15	31.84
Orient 4	0.00	0.89	0.00	0.20	0.03	14.59	0.06	13.97	-	-	15.48	14.17
HBI	0.20	120.32	0.16	100.22	0.22	80.67	0.26	85.79	-	-	201.00	186.01
ORIENT AREA	**0.45**	**276.67**	**0.44**	**288.61**	**0.61**	**208.69**	**0.62**	**214.66**	**-**	**-**	**485.36**	**503.27**
TOTAL UG (COLL)	**0.72**	**442.24**	**0.66**	**410.56**	**1.45**	**512.64**	**1.43**	**489.45**	**-**	**-**	**954.88**	**900.01**
Balanda			-				-				-	-
Jagannath	0.38	227.65	0.51	231.97	1.37	356.90	1.81	455.99	6.23	-	590.77	687.97
Ananta	0.47	274.89	0.51	210.04	1.97	517.88	2.56	583.17	-	-	792.77	793.21
Bhubaneswari	0.29	149.09	0.29	157.58	0.92	229.80	0.95	293.77	2.04	-	380.93	451.34
JAGANNATH AREA	**1.15**	**651.62**	**1.30**	**599.59**	**4.26**	**1,104.58**	**5.32**	**1,332.93**	**8.27**	**-**	**1,764.47**	**1,932.52**
Bharatpur	0.59	355.30	1.16	339.51	3.47	813.82	4.49	1,223.60	18.48	-	1,187.60	1,563.11
Chendipada	0.00	1.98	-	0.46	0.01	2.68	0.00	5.24	-	-	4.66	5.69
BHARATPUR AREA	**0.59**	**357.28**	**1.16**	**339.97**	**3.48**	**816.50**	**4.49**	**1,228.84**	**18.48**	**-**	**1,192.26**	**1,568.80**
Lingaraj OCP	0.74	465.03	0.91	537.05	1.91	850.01	0.35	1,040.22	8.81	0.29	1,323.85	1,577.56
LINGARAJ AREA	**0.74**	**465.03**	**0.91**	**537.05**	**1.91**	**850.01**	**0.35**	**1,040.22**	**8.81**	**0.29**	**1,323.85**	**1,577.56**
Kaniha OCP	0.11	54.15	0.17	51.67	0.56	97.69	1.55	186.08	-	-	151.83	237.75
KANIHA AREA	**0.11**	**54.15**	**0.17**	**51.67**	**0.56**	**97.69**	**1.55**	**186.08**	**-**	**-**	**151.83**	**237.75**
Hingula	0.38	176.38	0.47	228.11	1.86	545.64	2.34	743.32	-	-	722.02	971.43
Balaram	0.56	383.81	0.70	412.66	2.56	356.76	2.49	1,012.55	0.95	0.80	741.52	1,426.01
HINGULA AREA	**0.94**	**560.19**	**1.18**	**640.76**	**4.41**	**902.40**	**4.83**	**1,755.87**	**0.95**	**0.80**	**1,463.54**	**2,397.44**
Lajkura	0.29	156.11	0.29	157.18	0.54	183.52	0.60	228.00	-	- 3.90	339.63	381.28
Samaleswari	0.58	187.53	0.26	162.18	0.95	286.26	1.05	408.48	1.32	- 7.70	475.11	562.96
IB VALLEY AREA	**0.87**	**343.64**	**0.55**	**319.36**	**1.49**	**469.77**	**1.65**	**636.48**	**1.32**	**- 11.60**	**814.74**	**944.24**
Belpahar	0.26	181.77	0.18	91.26	0.89	419.26	0.90	427.15	9.76	-	610.78	518.41
Lakhanpur	0.59	243.61	0.60	351.90	1.49	481.32	1.45	650.22	11.42	-	736.36	1,002.12
Lilari	-	1.49	-	2.06	-	1.98	-	2.30	-	-	3.48	4.36
LAKHANPUR AREA	**0.84**	**426.87**	**0.78**	**445.22**	**2.38**	**902.56**	**2.34**	**1,079.68**	**21.17**	**-**	**1,350.61**	**1,524.90**
Basundhara West	0.18	92.59	0.15	86.20	0.51	196.70	0.55	187.06	-	-	289.29	273.26
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.18**	**92.59**	**0.15**	**86.20**	**0.51**	**196.70**	**0.55**	**187.06**	**-**	**-**	**289.29**	**273.26**
Kulda	0.22	92.84	0.16	81.21	0.41	117.92	0.38	118.67	-	-	210.76	199.88
Garjanbahal	0.33	145.26	0.32	158.67	0.86	246.71	0.94	256.80	4.13	0.08	396.10	415.55
BASUNDHARA AREA	**0.54**	**238.10**	**0.48**	**239.88**	**1.27**	**364.64**	**1.31**	**375.47**	**4.13**	**0.08**	**606.86**	**615.43**
TOTAL OC (REV)	**5.96**	**3,189.47**	**6.67**	**3,259.70**	**20.28**	**5,704.85**	**22.40**	**7,822.63**	**63.14**	**- 10.43**	**8,957.46**	**11,071.90**
MCL (REV)	**6.68**	**3,631.71**	**7.33**	**3,670.26**	**21.72**	**6,217.49**	**23.83**	**8,312.08**	**63.14**	**- 10.43**	**9,912.34**	**11,971.91**

No 56 (B)

Confirmed Results - 2022-23

I.

Particulars	Unit	Underground		Opencast		Overall	
		AUG		AUG		AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.382	0.562	125.781	284.895	126.163	285.457
OB Removal (Rev)	(L Cum)			172.770	236.250	172.770	236.250
Actual Manshifts	(L No)	0.589	1.195	3.398	7.006	3.987	8.201
Adjusted Manshifts	(L No)	0.589	1.195	3.127	9.164	3.716	10.359
OMS	(Te)	0.65	0.47	40.22	31.09	33.95	27.56

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.119	1.530	583.120	737.527	585.239	739.057
OB Removal (Rev)	(L Cum)			748.381	756.794	748.381	756.794
Actual Manshifts	(L No)	3.699	3.002	16.879	17.881	20.578	20.883
Adjusted Manshifts	(L No)	3.699	3.002	16.217	20.875	19.916	23.877
OMS	(Te)	0.57	0.51	35.96	35.33	29.39	30.95

No 56

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jul'22

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Jul'21			Prog. Jul'22		
	Total Production - Coal (L Te)	459.076			599.421		
	Departmental Prodn - Coal (L Te)	4.859			1.808		
	Hired Prodn - Coal (L Te)	14.777			9.890		
	Cont.Surface Miner - Coal (L Te)	347.548			472.334		
	Deptt. Surface Miner - Coal (L Te)	91.892			115.389		
	Total Revenue - Coal (L Te)	459.076			599.421		
	Internal Consumption (L Te)	0.008			0.004		
	Net Saleable Coal (L Te)	459.068			599.416		
	Departmental OBR (L Cum)	57.384			48.398		
	Contr OBR (L Cum)	501.988			578.192		
	Cont. Surface Miner - Rejects (L Cum)	16.239			9.200		
	Dept. Surface Miner - Rejects (L Cum)				4.214		
	Total Revenue OBR (L Cum)	**575.611**			**640.005**		
	Total OBR (L Cum)	575.611			640.005		
	Composite Production (L Cum)	**903.522**			**1,068.162**		
	Despatch (L Te)	524.850			642.684		
	Manpower (No.) (End of Month)	17,009			17,069		
	Manshifts - Actual (Lakh)	16.59			16.77		
	Manshifts - Adjusted (Lakh)	16.20			18.74		
	O.M.S. (Te)	28.34			31.99		
	E.M.S. (Rs)	4,158.64			4,814.97		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	41,088.90	89.50	45.48	41,967.65	70.01	39.29
2	Normal OT	2,937.98	6.40	3.25	2,954.93	4.93	2.77
3	Sunday OT	3,455.87	7.53	3.82	5,089.86	8.49	4.77
4	Holiday OT	1,484.78	3.23	1.64	1,137.64	1.90	1.07
4a	**Total Sunday/Holiday OT**	**4,940.65**	**10.76**	**5.47**	**6,227.51**	**10.39**	**5.83**
5	Production Incentive	60.35	0.13	0.07	-10.63	-0.02	-0.01
6	LTC/LLTC	257.12	0.56	0.28	281.48	0.47	0.26
7	Retirement Gratuity	-	-	-	2,326.98	3.88	2.18
8	Other Perquisites	18,621.63	40.56	20.61	23,534.19	39.26	22.03
9	Prov for PRP	1,089.37	2.37	1.21	1,094.19	1.83	1.02
10	Prov for NCWA XI	-	-	-	2,380.32	3.97	2.23
11	**Total Salaries & Wages (1-10)**	**68,996.00**	**150.29**	**76.36**	**80,756.62**	**134.72**	**75.60**
	Area Office	34,015.83	74.10	37.65	37,021.63	61.76	34.66
	HQ Expenses	10,656.67	23.21	11.79	16,930.27	28.24	15.85
	Apex Office Expenses	4,590.76	10.00	5.08	11,988.41	20.00	11.22
12	**Total Administration**	**49,263.26**	**107.31**	**54.52**	**65,940.31**	**110.01**	**61.73**
13	Explosives	6,851.57	14.92	7.58	17,385.15	29.00	16.28
14	Timber	0.02	0.00	0.00	14.96	0.02	0.01
15	POL	12,961.69	28.23	14.35	19,482.23	32.50	18.24
16	HEMM Stores	871.64	1.90	0.96	2,722.23	4.54	2.55
17	Other Stores	2,344.45	5.11	2.59	1,862.92	3.11	1.74
18	**Total Stores (13-17)**	**23,029.37**	**50.16**	**25.49**	**41,467.49**	**69.18**	**38.82**
19	**Power (Incl. GT Sets)**	**6,397.54**	**13.94**	**7.08**	**5,935.61**	**9.90**	**5.56**
	Coal Trnsp: Pithead to Siding	48,385.23	105.40	53.55	68,421.25	114.15	64.06
	Re-imb of Surface Trnsp Charges	-44,713.33	-97.40	-49.49	-67,571.08	-112.73	-63.26
20	**Net Coal Transport**	**3,671.90**	**8.00**	**4.06**	**850.17**	**1.42**	**0.80**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	7,104.65	15.48	7.86	8,345.97	13.92	7.81
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	30,554.14	66.56	33.82	55,626.79	92.80	52.08
27	Other Contracts	34,440.80	75.02	38.12	33,437.07	55.78	31.30
28	Purchased Repairs	6,739.58	14.68	7.46	1,657.26	2.76	1.55
29	Workshop Debit	387.04	0.84	0.43	3,992.29	6.66	3.74
30	Welfare Expenses	17,147.27	37.35	18.98	5,202.12	8.68	4.87
31	Other Misc. Expenses	10,668.06	23.24	11.81	-703.86	-1.17	-0.66
32	CSR	286.72	0.62	0.32	200.75	0.33	0.19
33	Other (ECL/BCCL Revival Package)	3,149.17	6.86	3.49	3,856.08	6.43	3.61
34	**Sub-total (11,12,18,19,20 to 33)**	**2,61,835.50**	**570.35**	**289.79**	**3,06,564.66**	**511.43**	**287.00**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jul'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,270.95	2.12	1.19
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-12.70	-0.02	-0.01
39	OBR Adjustment	-19,739.35	-43.00	-21.85	7,403.68	12.35	6.93
40	Interest	280.53	0.61	0.31	1.49	0.00	0.00
41	Depreciation	18,015.94	39.24	19.94	19,189.12	32.01	17.96
42	Prov for Land Reclmn	2,232.90	4.86	2.47	2,184.19	3.64	2.04
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,070.92	2.33	1.19	-3,156.99	-5.27	-2.96
45	Prov for Leave Encashment (Acturial)	-602.34	-1.31	-0.67	-2,235.59	-3.73	-2.09
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**1,258.60**	**2.74**	**1.39**	**24,644.14**	**41.11**	**23.07**
48	**Total Cost (34 + 47)**	**2,63,094.10**	**573.09**	**291.19**	**3,31,208.80**	**552.55**	**310.07**
49	**Gross Sale Value of Raw Coal**	**4,71,210.23**	**1,026.43**	**521.53**	**8,70,611.61**	**1,452.42**	**815.06**
50	**Accr/Decr in Stock**	**-6,410.13**	**-13.96**	**-7.09**	**-25,338.98**	**-42.27**	**-23.72**
51	**Sale Value of Production (49 + 50)**	**4,64,800.10**	**1,012.47**	**514.43**	**8,45,272.62**	**1,410.15**	**791.33**
52	Evacuation Charges	24,304.94	52.94	26.90	38,373.27	64.02	35.92
53	Grade Slipage	-6,427.44	-14.00	-7.11	-8,264.49	-13.79	-7.74
54	Silo Charges	1,010.98	2.20	1.12	-	-	-
55	Addl Crushing Charges	45,271.93	98.62	50.11	55,527.50	92.64	51.98
56	Performance Incentives	-	-	-	817.60	1.36	0.77
57	**Net S. Value of R. Coal (51-56)**	**5,28,960.51**	**1,152.23**	**585.44**	**9,31,726.50**	**1,554.38**	**872.27**
58	**Profit/Loss on Coal (57 - 48)**	**2,65,866.41**	**579.13**	**294.26**	**6,00,517.70**	**1,001.83**	**562.20**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	11,243.51	24.49	12.44	23,589.64	39.35	22.08
61	Int on Parking fund with CIL	118.29	0.26	0.13	330.21	0.55	0.31
62	Dividend from Mutual Fund	4,348.56	9.47	4.81	3,054.19	5.10	2.86
63	Interest on Tax Free Bond	-	-	-	1,660.17	2.77	1.55
64	**Total Interest on Surplus Funds**	**15,710.36**	**34.22**	**17.39**	**28,634.21**	**47.77**	**26.81**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	4,496.55	7.50	4.21
67	Others	-0.10	-0.00	-0.00	-28.63	-0.05	-0.03
68	Profit on sale of Purchased Coal	2,768.28	6.03	3.06	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**2,84,344.95**	**619.39**	**314.71**	**6,33,619.83**	**1,057.05**	**593.19**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jul'22

	PARTICULARS	OPENCAST					
		Prog. Jul'21			Prog. Jul'22		
	Total Production - Coal (L Te)	457.339			598.183		
	Departmental Prodn - Coal (L Te)	3.122			0.570		
	Hired Prodn - Coal (L Te)	14.777			9.890		
	Cont.Surface Miner - Coal (L Te)	347.548			472.334		
	Deptt. Surface Miner - Coal (L Te)	91.892			115.389		
	Total Revenue - Coal (L Te)	457.339			598.183		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	457.339			598.183		
	Departmental OBR (L Cum)	57.384			48.398		
	Contr OBR (L Cum)	501.988			578.192		
	Cont. Surface Miner - Rejects (L Cum)	16.239			9.200		
	Dept. Surface Miner - Rejects (L Cum)				4.214		
	Total Revenue OBR (L Cum)	**575.611**			**640.005**		
	Total OBR (L Cum)	575.611			640.005		
	Composite Production (L Cum)	**902.282**			**1,067.278**		
	Despatch (L Te)	522.670			640.859		
	Manpower (No.) (End of Month)	13,832			14,060		
	Manshifts - Actual (Lakh)	13.48			14.38		
	Manshifts - Adjusted (Lakh)	13.09			16.35		
	O.M.S. (Te)	34.94			36.60		
	E.M.S. (Rs)	4,266.18			4,749.03		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	34,265.39	74.92	37.98	34,715.06	58.03	32.53
2	Normal OT	2,584.49	5.65	2.86	2,627.28	4.39	2.46
3	Sunday OT	3,455.87	7.56	3.83	4,715.84	7.88	4.42
4	Holiday OT	1,111.20	2.43	1.23	1,126.00	1.88	1.06
4a	**Total Sunday/Holiday OT**	**4,567.07**	**9.99**	**5.06**	**5,841.84**	**9.77**	**5.47**
5	Production Incentive	60.35	0.13	0.07	-10.63	-0.02	-0.01
6	LTC/LLTC	231.90	0.51	0.26	262.11	0.44	0.25
7	Retirement Gratuity	-	-	-	2,114.77	3.54	1.98
8	Other Perquisites	14,828.47	32.42	16.43	19,679.02	32.90	18.44
9	Prov for PRP	974.70	2.13	1.08	991.99	1.66	0.93
10	Prov for NCWA XI	-	-	-	2,060.18	3.44	1.93
11	**Total Salaries & Wages (1-10)**	**57,512.37**	**125.75**	**63.74**	**68,281.62**	**114.15**	**63.98**
	Area Office	29,465.84	64.43	32.66	33,631.96	56.22	31.51
	HQ Expenses	10,615.82	23.21	11.77	16,894.12	28.24	15.83
	Apex Office Expenses	4,573.39	10.00	5.07	11,963.65	20.00	11.21
12	**Total Administration**	**44,655.05**	**97.64**	**49.49**	**62,489.73**	**104.47**	**58.55**
13	Explosives	6,829.99	14.93	7.57	17,320.89	28.96	16.23
14	Timber	-	-	-	-	-	-
15	POL	12,922.69	28.26	14.32	19,419.42	32.46	18.20
16	HEMM Stores	870.36	1.90	0.96	2,720.14	4.55	2.55
17	Other Stores	1,862.76	4.07	2.06	1,570.53	2.63	1.47
18	**Total Stores (13-17)**	**22,485.80**	**49.17**	**24.92**	**41,030.98**	**68.59**	**38.44**
19	**Power (Incl. GT Sets)**	**4,673.37**	**10.22**	**5.18**	**4,403.85**	**7.36**	**4.13**
	Coal Trnsp: Pithead to Siding	48,266.91	105.54	53.49	68,421.25	114.38	64.11
	Re-imb of Surface Trnsp Charges	-44,521.95	-97.35	-49.34	-67,471.91	-112.79	-63.22
20	**Net Coal Transport**	**3,744.96**	**8.19**	**4.15**	**949.34**	**1.59**	**0.89**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others		-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	7,104.65	15.53	7.87	8,345.97	13.95	7.82
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	30,554.14	66.81	33.86	55,626.79	92.99	52.12
27	Other Contracts	34,300.58	75.00	38.02	33,341.04	55.74	31.24
28	Purchased Repairs	6,572.00	14.37	7.28	1,596.70	2.67	1.50
29	Workshop Debit	387.04	0.85	0.43	3,796.83	6.35	3.56
30	Welfare Expenses	14,199.81	31.05	15.74	4,142.59	6.93	3.88
31	Other Misc. Expenses	10,528.52	23.02	11.67	-865.03	-1.45	-0.81
32	CSR	285.94	0.63	0.32	198.47	0.33	0.19
33	Other (ECL/BCCL Revival Package)	3,136.05	6.86	3.48	3,845.14	6.43	3.60
34	**Sub-total (11,12,18,19,20 to 33)**	**2,40,140.28**	**525.08**	**266.15**	**2,87,184.01**	**480.09**	**269.08**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jul'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,270.95	2.12	1.19
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-12.70	-0.02	-0.01
39	OBR Adjustment	-19,739.35	-43.16	-21.88	7,403.68	12.38	6.94
40	Interest	234.22	0.51	0.26	1.49	0.00	0.00
41	Depreciation	17,721.04	38.75	19.64	18,925.02	31.64	17.73
42	Prov for Land Reclmn	2,223.47	4.86	2.46	2,132.79	3.57	2.00
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	789.55	1.73	0.88	-2,767.08	-4.63	-2.59
45	Prov for Leave Encashment (Acturial)	-393.97	-0.86	-0.44	-1,754.26	-2.93	-1.64
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**834.96**	**1.83**	**0.93**	**25,199.88**	**42.13**	**23.61**
48	**Total Cost (34 + 47)**	**2,40,975.24**	**526.91**	**267.07**	**3,12,383.89**	**522.22**	**292.69**
49	**Gross Sale Value of Raw Coal**	**4,69,127.48**	**1,025.78**	**519.93**	**8,61,148.58**	**1,439.61**	**806.86**
50	**Accr/Decr in Stock**	**-6,143.29**	**-13.43**	**-6.81**	**-23,104.44**	**-38.62**	**-21.65**
51	**Sale Value of Production (49 + 50)**	**4,62,984.19**	**1,012.34**	**513.13**	**8,38,044.15**	**1,400.98**	**785.22**
52	Evacuation Charges	24,197.57	52.91	26.82	38,263.80	63.97	35.85
53	Grade Slipage	-6,306.66	-13.79	-6.99	-8,405.29	-14.05	-7.88
54	Silo Charges	1,010.98	2.21	1.12	-	-	-
55	Addl Crushing Charges	45,085.10	98.58	49.97	55,368.77	92.56	51.88
56	Performance Incentives	-	-	-	814.82	1.36	0.76
57	**Net S. Value of R. Coal (51-56)**	**5,26,971.18**	**1,152.26**	**584.04**	**9,24,086.24**	**1,544.82**	**865.83**
58	**Profit/Loss on Coal (57 - 48)**	**2,85,995.94**	**625.35**	**316.97**	**6,11,702.35**	**1,022.60**	**573.14**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	-	-	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond		-	-	-	-	-
64	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**	**-**	**-**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-	-	-	-28.63	-0.05	-0.03
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**2,85,995.94**	**625.35**	**316.97**	**6,11,673.72**	**1,022.55**	**573.12**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jul'22

	PARTICULARS	UNDERGROUND					
		Prog. Jul'21			Prog. Jul'22		
	Total Production - Coal (L Te)	1.737			1.238		
	Departmental Prodn - Coal (L Te)	1.737			1.238		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	1.737			1.238		
	Internal Consumption (L Te)	0.008			0.004		
	Net Saleable Coal (L Te)	1.729			1.234		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.241**			**0.884**		
	Despatch (L Te)	2.180			1.824		
	Manpower (No.) (End of Month)	3,177			3,009		
	Manshifts - Actual (Lakh)	3.11			2.39		
	Manshifts - Adjusted (Lakh)	3.11			2.39		
	O.M.S. (Te)	0.56			0.52		
	E.M.S. (Rs)	3,692.49			5,210.94		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	6,823.51	3,928.33		7,252.59	5,858.78	
2	Normal OT	353.49	203.51		327.65	264.68	
3	Sunday OT	-	-		374.02	302.14	
4	Holiday OT	373.58	215.07		11.65	9.41	
4a	**Total Sunday/Holiday OT**	**373.58**	**215.07**		**385.66**	**311.55**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	25.22	14.52		19.37	15.65	
7	Retirement Gratuity	-	-		212.21	171.43	
8	Other Perquisites	3,793.16	2,183.74		3,855.17	3,114.28	
9	Prov for PRP	114.67	66.02		102.20	82.56	
10	Prov for NCWA XI	-	-		320.15	258.62	
11	**Total Salaries & Wages (1-10)**	**11,483.63**	**6,611.19**		**12,475.00**	**10,077.55**	
	Area Office	4,549.99	2,619.45		3,389.67	2,738.24	
	HQ Expenses	40.85	23.52		36.15	29.20	
	Apex Office Expenses	17.37	10.00		24.76	20.00	
12	**Total Administration**	**4,608.21**	**2,652.97**		**3,450.58**	**2,787.45**	
13	Explosives	21.58	12.42		64.25	51.91	
14	Timber	0.02	0.01		14.96	12.08	
15	POL	39.00	22.45		62.81	50.74	
16	HEMM Stores	1.28	0.74		2.10	1.69	
17	Other Stores	481.69	277.31		292.39	236.20	
18	**Total Stores (13-17)**	**543.57**	**312.94**		**436.51**	**352.62**	
19	**Power (Incl. GT Sets)**	**1,724.17**	**992.61**		**1,531.77**	**1,237.39**	
	Coal Trnsp: Pithead to Siding	118.32	68.12		0.00	0.00	
	Re-imb of Surface Trnsp Charges	-191.38	-110.18		-99.17	-80.11	
20	**Net Coal Transport**	**-73.06**	**-42.06**		**-99.17**	**-80.11**	
21	Sand Transport	-	-		-	-	
22	Transportation Others		-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	140.22	80.73		96.03	77.57	
28	Purchased Repairs	167.58	96.48		60.56	48.92	
29	Workshop Debit	-	-		195.46	157.90	
30	Welfare Expenses	2,947.46	1,696.87		1,059.53	855.91	
31	Other Misc. Expenses	139.54	80.33		161.17	130.19	
32	CSR	0.78	0.45		2.27	1.84	
33	Other (ECL/BCCL Revival Package)	13.12	7.55		10.94	8.84	
34	**Sub-total (11,12,18,19,20 to 33)**	**21,695.22**	**12,490.05**		**19,380.65**	**15,656.07**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jul'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	46.31	26.66		-	-	
41	Depreciation	294.90	169.78		264.09	213.34	
42	Prov for Land Reclmn	9.43	5.43		51.40	41.52	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	281.37	161.99		-389.91	-314.98	
45	Prov for Leave Encashment (Acturial)	-208.37	-119.96		-481.33	-388.83	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**423.64**	**243.89**		**-555.74**	**-448.94**	
48	**Total Cost (34 + 47)**	**22,118.86**	**12,733.94**		**18,824.90**	**15,207.13**	
49	**Gross Sale Value of Raw Coal**	**2,082.75**	**1,199.05**		**9,463.02**	**7,644.42**	
50	**Accr/Decr in Stock**	**-266.84**	**-153.62**		**-2,234.55**	**-1,805.11**	
51	**Sale Value of Production (49 + 50)**	**1,815.91**	**1,045.43**		**7,228.47**	**5,839.30**	
52	Evacuation Charges	107.37	61.81		109.47	88.43	
53	Grade Slipage	-120.78	-69.53		140.81	113.75	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	186.83	107.56		158.73	128.22	
56	Performance Incentives	-	-		2.78	2.25	
57	**Net S. Value of R. Coal (51-56)**	**1,989.33**	**1,145.27**		**7,640.25**	**6,171.95**	
58	**Profit/Loss on Coal (57 - 48)**	**-20,129.53**	**-11,588.68**		**-11,184.65**	**-9,035.18**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond		-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)		-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal		-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-20,129.53**	**-11,588.68**		**-11,184.65**	**-9,035.18**	

No : 62

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Jul'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		278	-	-0.00	-	-	5,849.92	-	-	-	-	-	-	-	-1,884.70
Deulbera		123	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	948	0.12	0.12	-	0.14	5,390.36	37,436.87	702.29	835.53	56,960.32	53,443.62	9,563.39	-43,880.22	-5,199.81
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-0.00
TALCHER AREA		**1,349**	**0.12**	**0.11**	**-**	**0.11**	**5,501.65**	**50,420.23**	**748.05**	**3,166.54**	**73,678.16**	**69,348.29**	**9,563.39**	**-59,784.90**	**-7,084.51**
Orient 1&2	G-14	741	0.59	0.59	-	1.02	4,861.45	4,788.27	371.31	797.98	8,159.75	8,084.58	6,076.90	-2,007.68	-1,180.21
Orient 3		63	-	-	-	-	7,272.63	-	-	-	-	-	-	-	-601.36
Orient 4		39	-	-	-	-	4,411.71	-	-	-	-	-	-	-	-302.71
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-37.23
HBI	G-13	817	0.53	0.53	-	0.83	4,900.63	5,882.05	233.71	768.05	9,345.09	9,238.26	5,510.66	-3,727.60	-1,981.41
ORIENT AREA		**1,660**	**1.12**	**1.12**	**-**	**0.86**	**4,969.57**	**5,806.86**	**310.76**	**1,033.17**	**9,513.84**	**9,475.73**	**5,810.44**	**-3,665.29**	**-4,102.92**
TOTAL UG (COLL)		**3,009**	**1.24**	**1.23**	**-**	**0.52**	**5,210.94**	**10,077.55**	**352.62**	**1,237.39**	**15,656.07**	**15,207.13**	**6,171.95**	**-9,035.18**	**-11,187.43**
Balanda															
Jagannath	G-12	924	21.78	21.78	27.62	40.19	4,648.27	179.69	128.36	18.19	599.39	545.10	2,179.13	1,634.03	35,591.85
Ananta	G-12	1,268	46.05	46.05	103.68	34.99	3,853.70	111.05	99.11	6.23	681.82	646.81	1,592.64	945.84	43,554.68
Bhubaneswari	G-12	691	102.17	102.17	24.67	101.87	4,441.42	30.04	4.57	1.55	422.32	516.91	1,311.65	794.73	81,199.54
JAGANNATH AREA		**2,883**	**170.00**	**170.00**	**155.97**	**59.42**	**4,229.62**	**71.16**	**46.04**	**4.95**	**515.30**	**555.71**	**1,498.91**	**943.20**	**1,60,346.07**
Bharatpur	G-13	2,140	25.92	25.92	33.05	15.04	4,475.03	372.70	130.50	27.72	843.45	866.27	1,823.89	957.63	24,824.62
Chendipada		7	-	-	-	-	44,952.28	-	-	-	-	-	-	-	-133.85
BHARATPUR AREA		**2,147**	**25.92**	**25.92**	**33.05**	**15.04**	**4,512.49**	**376.17**	**130.51**	**27.72**	**848.29**	**871.43**	**1,823.89**	**952.46**	**24,690.77**
Lingaraj	G-12,13	1,806	55.22	55.22	61.34	29.13	3,745.90	166.60	82.70	13.00	587.58	448.07	1,358.20	910.14	50,260.13
LINGARAJ AREA		**1,806**	**55.22**	**55.22**	**61.34**	**29.13**	**3,745.90**	**166.60**	**82.70**	**13.00**	**587.58**	**448.07**	**1,358.20**	**910.14**	**50,260.13**
Kaniha	G-12,14	442	38.88	38.88	21.70	37.53	3,635.18	52.73	12.93	0.65	250.55	466.10	1,421.52	955.41	37,147.74
KANIHA AREA		**442**	**38.88**	**38.88**	**21.70**	**37.53**	**3,635.18**	**52.73**	**12.93**	**0.65**	**250.55**	**466.10**	**1,421.52**	**955.41**	**37,147.74**
Hingula	G-13,14	1,301	30.68	30.68	41.53	19.42	4,345.02	173.92	106.75	6.36	692.20	878.57	1,972.29	1,093.72	33,553.31
Balaram	G-13	1,405	26.17	26.17	46.45	15.24	4,985.93	274.30	201.41	12.76	830.27	948.96	2,013.73	1,064.77	27,869.91
HINGULA AREA		**2,706**	**56.85**	**56.85**	**87.98**	**17.24**	**4,690.94**	**220.14**	**150.33**	**9.30**	**755.77**	**910.98**	**1,991.37**	**1,080.39**	**61,423.22**
Lajkura	G-14	397	16.52	16.52	36.71	30.49	6,641.24	153.53	116.06	8.74	702.96	876.14	1,101.41	225.27	3,722.24
Samaleswari	G-14	662	19.30	19.30	37.17	26.33	6,155.93	206.68	121.57	18.83	753.10	563.52	1,676.65	1,113.13	21,484.36
IB VALLEY AREA		**1,059**	**35.82**	**35.82**	**73.88**	**28.10**	**6,335.92**	**182.17**	**119.03**	**14.18**	**729.97**	**707.71**	**1,411.33**	**703.61**	**25,206.60**
Belpahar	G-14	597	13.89	13.89	17.97	14.95	7,352.84	266.75	59.02	26.75	721.13	519.74	2,393.50	1,873.76	26,031.07
Lakhanpur	G-14	1,070	77.89	77.89	95.20	42.96	4,994.84	70.80	78.05	3.69	396.93	494.31	1,007.65	513.34	39,984.66
Lilari		2	-	-	-	-	-	-	-	-	-	-	-	-	-40.13
LAKHANPUR AREA		**1,669**	**91.78**	**91.78**	**113.17**	**33.47**	**5,752.14**	**100.77**	**75.17**	**7.18**	**446.37**	**498.60**	**1,217.42**	**718.82**	**65,975.61**
Basundhara West	G-14	383	4.98	4.98	0.10	6.75	6,098.36	416.66	101.32	24.37	665.88	1,028.33	1,271.55	243.23	1,210.38
Siarmal OCP		7	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**390**	**4.98**	**4.98**	**0.10**	**6.75**	**6,098.36**	**416.66**	**101.32**	**24.37**	**665.88**	**1,028.33**	**1,271.55**	**243.23**	**1,210.38**
Kulda	G-9, 13	286	66.20	66.20	48.47	238.14	5,556.30	19.89	19.11	1.83	180.14	232.66	1,834.34	1,601.68	1,06,035.26
Garjanbahal	G-14	631	52.51	52.51	44.34	105.45	5,374.32	46.46	62.31	3.08	223.80	304.20	1,668.50	1,364.30	71,644.59
BASUNDHARA AREA		**917**	**118.72**	**118.72**	**92.81**	**152.98**	**5,436.74**	**31.65**	**38.22**	**2.38**	**199.46**	**264.31**	**1,760.98**	**1,496.68**	**1,77,679.84**
TOTAL OC (REV)		**14,019**	**598.18**	**598.18**	**640.00**	**36.60**	**4,749.03**	**114.15**	**68.59**	**7.36**	**480.09**	**522.22**	**1,544.82**	**1,022.60**	**6,03,940.38**
HQ (Interest Income)															**33,130.76**
Other Adjustments															**7,736.12**
MCL (REV)		**17,028**	**599.42**	**599.42**	**640.00**	**31.99**	**4,814.97**	**134.72**	**69.18**	**9.90**	**511.43**	**552.55**	**1,554.38**	**1,057.05**	**6,33,619.83**

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Jul 22 MWD/1 MWD/2

Project	Total Production	Revenue Production	Net Saleable	Grade	OBR	Op. Stock 01.04.22	Cl. Stock 31.07.22	OMS	Normal OT	
	Actual	Actual	Actual		Actual			Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00		-	-	-	-	0.032	-
Deulbera	-	-	-		-			-	0.008	-
Nandira	0.12	0.12	0.12	G-8	-	0.21	0.19	0.14	0.137	693.82
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	**0.12**	**0.12**	**0.11**	**-**	**-**	**0.21**	**0.19**	**0.11**	**0.177**	**819.15**
Orient 1&2	0.59	0.59	0.59	G-14	-	0.37	0.09	1.02	0.226	253.70
Orient 3	-	-	-		-	-	-	-	0.005	-
Orient 4	-	-	-		-			-	0.001	-
HRC	-	-	-		-	-	-	-		-
HBI	0.53	0.53	0.53	G-13	-	0.22	0.06	0.83	0.129	148.39
ORIENT AREA	**1.12**	**1.12**	**1.12**	**-**	**-**	**0.60**	**0.15**	**0.86**	**0.361**	**205.99**
TOTAL UG (COLL)	**1.24**	**1.24**	**1.23**	**-**	**-**	**0.80**	**0.34**	**0.52**	**0.538**	**264.68**
Balanda										
Jagannath	21.78	21.78	21.78	G-12	27.62	13.87	10.57	40.19	0.412	8.25
Ananta	46.05	46.05	46.05	G-12	103.68	16.16	15.55	34.99	0.416	3.52
Bhubaneswari	102.17	102.17	102.17	G-12	24.67	11.69	16.94	101.87	0.226	1.25
JAGANNATH AREA	**170.00**	**170.00**	**170.00**		**155.97**	**41.72**	**43.07**	**59.42**	**1.054**	**2.76**
Bharatpur	25.92	25.92	25.92	G-13	33.05	23.13	22.99	15.04	0.919	10.70
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	**25.92**	**25.92**	**25.92**		**33.05**	**23.13**	**22.99**	**15.04**	**0.919**	**10.71**
Lingaraj OCP	55.22	55.22	55.22	G-12,13	61.34	17.40	15.29	29.13	8.576	7.79
LINGARAJ AREA	**55.22**	**55.22**	**55.22**		**61.34**	**17.40**	**15.29**	**29.13**	**8.576**	**7.79**
Kaniha OCP	38.88	38.88	38.88	G-12,14	21.70	2.40	2.05	37.53	0.144	1.06
KANIHA AREA	**38.88**	**38.88**	**38.88**		**21.70**	**2.40**	**2.05**	**37.53**	**0.144**	**1.06**
Hingula	30.68	30.68	30.68	G-13,14	41.53	21.00	19.47	19.42	0.282	5.96
Balaram	26.17	26.17	26.17	G-13	46.45	23.73	21.05	15.24	0.087	13.30
HINGULA AREA	**56.85**	**56.85**	**56.85**		**87.98**	**44.73**	**40.52**	**17.24**	**0.369**	**9.34**
Lajkura	16.52	16.52	16.52	G-14	36.71	2.52	2.25	30.49	0.231	7.67
Samaleswari	19.30	19.30	19.30	G-14	37.17	5.30	3.77	26.33	0.216	6.88
IB VALLEY AREA	**35.82**	**35.82**	**35.82**		**73.88**	**7.82**	**6.03**	**28.10**	**0.447**	**7.24**
Belpahar	13.89	13.89	13.89	G-14	17.97	6.16	4.32	14.95	0.149	5.33
Lakhanpur	77.89	77.89	77.89	G-14	95.20	3.73	5.67	42.96	0.476	3.59
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	**91.78**	**91.78**	**91.78**		**113.17**	**9.89**	**9.99**	**33.47**	**0.625**	**3.87**
Basundhara West	4.98	4.98	4.98	G-14	0.10	0.90	0.89	6.75	0.124	14.13
Siarmal OCP	-	-	-		-	-	-	-	-	-
MAHALAXMI AREA	**4.98**	**4.98**	**4.98**		**0.10**	**0.90**	**0.89**	**6.75**	**0.124**	**14.13**
Kulda	66.20	66.20	66.20	G-9, 13	48.47	3.63	4.04	238.14	0.126	0.97
Garjanbahal	52.51	52.51	52.51	G-14	44.34	10.95	10.94	105.45	0.257	2.43
BASUNDHARA AREA	**118.72**	**118.72**	**118.72**		**92.81**	**14.58**	**15.86**	**152.98**	**0.383**	**1.62**
TOTAL OC (REV)	**598.18**	**598.18**	**598.18**		**640.00**	**162.57**	**156.68**	**36.60**	**12.641**	**4.39**
MCL (REV)	**599.42**	**599.42**	**599.42**		**640.00**	**163.37**	**157.03**	**31.99**	**13.179**	**4.93**

Mahanadi Coalfields Li

Minewise Data - Jul 22 MWD/3 MWD/4

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.170	-	-	-	-	-	-	-1,884.70	-
Deulbera	0.047	-	-	-	-	-	-	-	-
Nandira	0.428	1,319.84	0.49	66.94	154.28	53,443.62	9,563.39	-5,199.81	-43,880.22
Handidhua	-	-	-	-	-	-	-	-0.00	-
TALCHER AREA	**0.645**	**1,838.83**	**0.49**	**66.94**	**159.68**	**69,348.29**	**9,563.39**	**-7,084.51**	**-59,784.90**
Orient 1&2	0.188	114.79	0.48	55.29	46.96	8,084.58	6,076.90	-1,180.21	-2,007.68
Orient 3	0.052	-	-	-	-	-	-	-601.36	-
Orient 4	0.052	-	-	-	-	-	-	-302.71	-
HRC		-	-	-	-	-	-	-37.23	-
HBI	0.207	126.52	-	44.81	30.28	9,238.26	5,510.66	-1,981.41	-3,727.60
ORIENT AREA	**0.499**	**149.87**	**0.53**	**50.31**	**39.21**	**9,475.73**	**5,810.44**	**-4,102.92**	**-3,665.29**
TOTAL UG (COLL)	**1.14**	**311.55**	**0.53**	**51.91**	**50.74**	**15,207.13**	**6,171.95**	**-11,184.65**	**-9,035.18**
Balanda			-						
Jagannath	1.478	15.34	0.55	24.74	31.92	545.10	2,179.13	35,591.85	1,634.03
Ananta	1.920	8.87	0.38	20.13	10.91	646.81	1,592.64	43,554.68	945.84
Bhubaneswari	0.710	2.13	-	-	6.12	516.91	1,311.65	81,199.54	794.73
JAGANNATH AREA	**4.108**	**5.65**	**0.35**	**13.76**	**12.50**	**555.71**	**1,498.91**	**1,60,346.07**	**943.20**
Bharatpur	3.367	35.38	0.54	22.94	27.53	866.27	1,823.89	24,824.62	957.63
Chendipada	0.002	-	-	-	-	-	-	-133.85	-
BHARATPUR AREA	**3.369**	**35.52**	**0.54**	**22.94**	**27.53**	**871.43**	**1,823.89**	**24,690.77**	**952.46**
Lingaraj OCP	3.500	13.68	0.27	17.27	21.25	448.07	1,358.20	50,260.13	910.14
LINGARAJ AREA	**3.500**	**13.68**	**0.27**	**17.27**	**21.25**	**448.07**	**1,358.20**	**50,260.13**	**910.14**
Kaniha OCP	1.296	3.49	0.20	6.78	2.96	466.10	1,421.52	37,147.74	955.41
KANIHA AREA	**1.296**	**3.49**	**0.20**	**6.78**	**2.96**	**466.10**	**1,421.52**	**37,147.74**	**955.41**
Hingula	1.786	16.92	0.76	25.46	23.31	878.57	1,972.29	33,553.31	1,093.72
Balaram	0.367	31.29	-	24.70	41.12	948.96	2,013.73	27,869.91	1,064.77
HINGULA AREA	**2.153**	**23.54**	**0.31**	**25.08**	**32.34**	**910.98**	**1,991.37**	**61,423.22**	**1,080.39**
Lajkura	0.474	10.74	0.59	22.48	14.66	876.14	1,101.41	3,722.24	225.27
Samaleswari	0.825	16.40	0.48	19.80	21.32	563.52	1,676.65	21,484.36	1,113.13
IB VALLEY AREA	**1.299**	**13.79**	**0.54**	**21.10**	**18.08**	**707.71**	**1,411.33**	**25,206.60**	**703.61**
Belpahar	0.701	22.91	0.40	14.55	11.99	519.74	2,393.50	26,031.07	1,873.76
Lakhanpur	1.098	6.18	0.52	19.71	18.90	494.31	1,007.65	39,984.66	513.34
Lilari	-	-	-	-	-	-	-	-40.13	-
LAKHANPUR AREA	**1.799**	**8.74**	**0.50**	**18.90**	**17.82**	**498.60**	**1,217.42**	**65,975.61**	**718.82**
Basundhara West	0.455	29.09	0.91	0.79	124.33	1,028.33	1,271.55	1,210.38	243.23
Siarmal OCP	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**0.455**	**29.09**	**0.91**	**0.79**	**124.33**	**1,028.33**	**1,271.55**	**1,210.38**	**243.23**
Kulda	0.289	1.37	0.16	8.85	3.19	232.66	1,834.34	1,06,035.26	1,601.68
Garjanbahal	0.740	3.80	0.12	8.45	28.64	304.20	1,668.50	71,644.59	1,364.30
BASUNDHARA AREA	**1.029**	**2.45**	**0.14**	**8.67**	**14.92**	**264.31**	**1,760.98**	**1,77,679.84**	**1,496.68**
TOTAL OC (REV)	**19.008**	**9.77**	**0.37**	**16.23**	**18.20**	**522.22**	**1,544.82**	**6,11,702.35**	**1,022.60**
MCL (REV)	**20.152**	**10.39**	**0.37**	**16.28**	**18.24**	**552.55**	**1,554.38**	**6,33,619.83**	**1,057.05**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog JUL'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	JUL 21	JUL'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.504	0.622	23%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.504**	**0.622**	**23%**	**(A)**
Orient 1&2	0.343	0.485	42%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.708	0.580	-18%	(F)
Service Unit	-	-		
ORIENT AREA	**0.523**	**0.530**	**1%**	**(A)**
TOTAL UG (COLL)	**0.521**	**0.539**	**4%**	**(A)**
Balanda	-	-		
Jagannath	0.485	0.592	22%	(A)
Ananta	0.291	0.503	73%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.327**	**0.440**	**35%**	**(A)**
Bharatpur	0.456	1.262	177%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.456**	**1.262**	**177%**	**(A)**
Lingaraj OCP	0.445	0.387	-13%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.445**	**0.387**	**-13%**	**(F)**
Kaniha OCP	0.178	0.210	18%	(A)
Service Unit	-	-		
KANIHA AREA	**0.178**	**0.210**	**18%**	**(A)**
Hingula	0.382	0.493	29%	(A)
Balaram	0.462	0.300	-35%	(F)
Service Unit	-	-		
HINGULA AREA	**0.420**	**0.388**	**-7%**	**(F)**
Lajkura	0.459	0.522	14%	(A)
Samaleswari	0.449	0.411	-8%	(F)
Service Unit	-	-		
IB VALLEY AREA	**0.454**	**0.466**	**3%**	**(A)**
Belpahar	0.460	0.272	-41%	(F)
Lakhanpur	0.479	0.491	2%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.478**	**0.455**	**-5%**	**(F)**
Basundhara West	-	3.610		(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**-**	**3.610**		**(A)**
Kulda	0.340	0.132	-61%	(F)
Garjanbahal	0.186	0.098	-47%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.290**	**0.115**	**-60%**	**(F)**
TOTAL OC (REV)	**0.363**	**0.427**	**18%**	**(A)**
MCL (REV)	**0.364**	**0.427**	**17%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog JUL'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	JUL 21	JUL'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.638	0.759	-24%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.590**	**2.089**	**109%**	**(A)**
Orient 1&2	0.150	0.283	-72%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.217	0.162	-84%	(F)
ORIENT AREA	**0.211**	**0.225**	**-77%**	**(A)**
TOTAL UG (COLL)	**0.331**	**0.404**	**-60%**	**(A)**
Balanda	-	-		
Jagannath	1.453	1.512	51%	(A)
Ananta	0.926	1.086	9%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.090**	**1.519**	**52%**	**(A)**
Bharatpur	1.349	4.423	342%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.349**	**4.423**	**342%**	**(A)**
Lingaraj OCP	1.017	1.049	5%	(A)
LINGARAJ AREA	**1.017**	**1.049**	**5%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	0.746	1.315	31%	(A)
Balaram	1.183	1.349	35%	(A)
HINGULA AREA	**0.978**	**1.336**	**34%**	**(A)**
Lajkura	0.738	1.410	41%	(A)
Samaleswari	0.922	1.052	5%	(A)
IB VALLEY AREA	**0.830**	**1.168**	**17%**	**(A)**
Belpahar	1.893	11.946	1095%	(A)
Lakhanpur	0.796	0.962	-4%	(A)
Lilari	-	-		
LAKHANPUR AREA	**0.982**	**1.071**	**7%**	**(A)**
Basundhara West	1.389	0.981	-2%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.389**	**0.981**	**-2%**	**(F)**
Kulda	2.565	-	-100%	(F)
Garjanbahal	0.742	0.545	-46%	(F)
BASUNDHARA AREA	**0.832**	**0.615**	**-38%**	**(F)**
TOTAL OC (REV)	**1.033**	**1.244**	**24%**	**(A)**
MCL (REV)	**1.028**	**1.240**	**23.99%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog JUL'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	JUL 21	JUL'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	146.48	129.68	-11%	(F)
Handidhua	-	-		
TALCHER AREA	**590.18**	**770.09**	**30%**	**(A)**
Orient 1&2	96.75	122.58	27%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	86.35	117.98	37%	(A)
ORIENT AREA	**120.63**	**158.71**	**32%**	**(A)**
TOTAL UG (COLL)	**171.45**	**217.23**	**27%**	**(A)**
Balanda	-	-		
Jagannath	8.87	9.36	5%	(A)
Ananta	6.44	7.09	10%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**9.67**	**10.16**	**5%**	**(A)**
Bharatpur	12.27	16.07	31%	(A)
Chendipada	-	-		
BHARATPUR AREA	**12.27**	**16.07**	**31%**	**(A)**
Lingaraj OCP	13.41	18.82	40%	(A)
LINGARAJ AREA	**13.41**	**18.82**	**40%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	44.09	27.65	-37%	(F)
Balaram	7.77	8.97	15%	(A)
HINGULA AREA	**11.10**	**11.96**	**8%**	**(A)**
Lajkura	5.95	5.69	-4%	(F)
Samaleswari	10.90	26.54	144%	(A)
IB VALLEY AREA	**8.70**	**13.00**	**49%**	**(A)**
Belpahar	11.82	244.99	1972%	(A)
Lakhanpur	4.59	3.58	-22%	(F)
Lilari	-	-		
LAKHANPUR AREA	**6.44**	**8.07**	**25%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	5.93	4.87	-18%	(F)
BASUNDHARA AREA	**10.37**	**8.52**	**-18%**	**(F)**
TOTAL OC (REV)	**10.00**	**12.10**	**21%**	**(A)**
MCL (REV)	**14.00**	**16.65**	**19%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - JUL'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.01	15.51	0.03	14.85	0.05	63.75	0.17	61.50	-	-	79.26	76.35
Deulbera	0.00	-	0.01	-	0.01	-	0.05	-	-	-	-	-
Nandira	0.03	110.33	0.14	82.22	0.11	149.53	0.43	156.40	-	-	259.86	238.62
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.04**	**125.84**	**0.18**	**97.07**	**0.17**	**213.28**	**0.65**	**217.90**	**-**	**-**	**339.12**	**314.97**
Orient 1&2	0.39	121.92	0.23	149.14	0.05	58.44	0.19	67.48	-	-	180.36	216.62
Orient 3	0.01	5.23	0.01	2.41	0.02	26.85	0.05	22.28	-	-	32.08	24.70
Orient 4	-	0.22	0.00	0.15	0.01	11.24	0.05	10.75	-	-	11.45	10.90
HRC		-	-	-		-	-	-	-	-	-	-
HBI	0.26	100.28	0.13	78.88	0.05	63.77	0.21	67.25	-	-	164.06	146.13
ORIENT AREA	**0.66**	**227.65**	**0.36**	**230.58**	**0.13**	**160.30**	**0.50**	**167.76**	**-**	**-**	**387.95**	**398.35**
TOTAL UG (COLL)	**0.70**	**353.49**	**0.54**	**327.65**	**0.29**	**373.58**	**1.14**	**385.66**	**-**	**-**	**727.07**	**713.32**
Balanda			-				-				-	-
Jagannath	0.08	183.25	0.41	179.59	0.28	284.40	1.48	334.16	4.67	-	472.32	513.75
Ananta	0.09	223.57	0.42	161.90	0.41	431.44	1.92	408.48	-	-	655.01	570.38
Bhubaneswari	0.06	123.05	0.23	127.68	0.17	187.80	0.71	217.70	1.63	-	312.49	345.38
JAGANNATH AREA	**0.23**	**529.88**	**1.05**	**469.18**	**0.86**	**903.64**	**4.11**	**960.33**	**6.30**	**-**	**1,439.82**	**1,429.51**
Bharatpur	-	294.15	0.92	277.39	0.72	568.91	3.37	917.26	18.48	-	881.54	1,194.65
Chendipada	-	1.58	-	0.31	0.00	2.14	0.00	3.54	-	-	3.72	3.84
BHARATPUR AREA	**-**	**295.73**	**0.92**	**277.70**	**0.72**	**571.05**	**3.37**	**920.80**	**18.48**	**-**	**885.26**	**1,198.49**
Lingaraj OCP	0.11	374.04	8.58	430.42	0.39	727.15	3.50	755.55	8.81	0.29	1,110.00	1,186.26
LINGARAJ AREA	**0.11**	**374.04**	**8.58**	**430.42**	**0.39**	**727.15**	**3.50**	**755.55**	**8.81**	**0.29**	**1,110.00**	**1,186.26**
Kaniha OCP	0.02	43.86	0.14	41.35	0.11	77.88	1.30	135.85	-	-	121.74	177.21
KANIHA AREA	**0.02**	**50.35**	**0.14**	**41.35**	**0.11**	**89.50**	**1.30**	**135.85**	**-**	**-**	**121.74**	**177.21**
Hingula	0.07	135.12	0.28	182.97	0.36	434.25	1.79	519.19	-	-	569.37	702.16
Balaram	0.10	327.87	0.09	348.03	0.56	270.00	0.37	819.09	0.95	0.80	598.82	1,167.92
HINGULA AREA	**0.17**	**462.99**	**0.37**	**530.99**	**0.92**	**704.25**	**2.15**	**1,338.28**	**0.95**	**0.80**	**1,168.19**	**1,870.08**
Lajkura	0.06	124.46	0.23	126.66	0.10	132.05	0.47	177.42	-	3.90	256.51	300.18
Samaleswari	0.07	148.82	0.22	132.75	0.24	241.91	0.83	316.58	1.32	7.90	392.06	441.43
IB VALLEY AREA	**0.13**	**273.28**	**0.45**	**259.41**	**0.34**	**373.97**	**1.30**	**494.00**	**1.32**	**11.80**	**648.57**	**741.61**
Belpahar	0.05	152.79	0.15	74.01	0.20	363.54	0.70	318.25	9.76	-	526.08	392.26
Lakhanpur	0.13	184.27	0.48	279.55	0.34	394.54	1.10	481.36	11.42	-	590.24	760.91
Lilari	-	1.49	-	2.06	-	1.98	-	2.30	-	-	3.48	4.36
LAKHANPUR AREA	**0.18**	**338.55**	**0.63**	**355.62**	**0.54**	**760.06**	**1.80**	**801.91**	**21.17**	**-**	**1,119.79**	**1,157.53**
Basundhara West	0.04	72.80	0.12	70.32	0.10	157.36	0.46	144.76	-	-	230.16	215.08
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.04**	**72.80**	**0.12**	**70.32**	**0.10**	**157.36**	**0.46**	**144.76**	**-**	**-**	**230.16**	**215.08**
Kulda	0.04	77.35	0.13	64.47	0.08	94.34	0.29	90.88	-	-	171.69	155.34
Garjanbahal	0.07	116.01	0.26	127.81	0.17	197.37	0.74	199.48	3.30	0.08	316.68	327.37
BASUNDHARA AREA	**0.11**	**193.36**	**0.38**	**192.28**	**0.25**	**291.71**	**1.03**	**290.36**	**3.30**	**0.08**	**488.37**	**482.72**
TOTAL OC (REV)	**0.98**	**2,584.49**	**12.64**	**2,627.28**	**4.22**	**4,567.07**	**19.01**	**5,841.84**	**60.35**	**10.63**	**7,211.91**	**8,458.49**
MCL (REV)	**1.68**	**2,937.98**	**13.18**	**2,954.93**	**4.52**	**4,940.65**	**20.15**	**6,227.51**	**60.35**	**10.63**	**7,938.97**	**9,171.81**

Mahanadi Coalfields Limited
Sambalpur

Confirmed Results - 2022-23

I.

Particulars	Unit	Underground		Opencast		Overall	
		JUL		JUL		JUL	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.453	0.269	123.539	145.551	123.992	145.820
OB Removal (Rev)	(L Cum)			143.056	119.461	143.056	119.461
Actual Manshifts	(L No)	0.789	0.587	3.387	3.503	4.176	4.090
Adjusted Manshifts	(L No)	0.789	0.587	3.484	4.634	4.273	5.221
OMS	(Te)	0.57	0.46	35.46	31.41	29.02	27.93

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog JUL		Prog JUL		Prog JUL	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.737	1.238	457.339	598.183	459.076	599.421
OB Removal (Rev)	(L Cum)			575.611	640.005	575.611	640.005
Actual Manshifts	(L No)	3.110	2.394	13.481	14.378	16.591	16.772
Adjusted Manshifts	(L No)	3.110	2.394	13.090	16.345	16.200	18.739
OMS	(Te)	0.56	0.52	34.94	36.60	28.34	31.99

No . 70

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2022 to AUGUST 2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*
Lajkura	86	81		87	74	80	71	81	94	88
Samleswari	94	84	89	80	91	80	89	78	100	95
IB VALLEY AREA	**90**	**83**	**89**	**84**	**83**	**80**	**80**	**80**	**96**	**92**
Belpahar	68	83			98	66	58	83	99	64
Lakhanpur	84	83	86	83	79	70	68	85	86	89
LAKHANPUR AREA	**79**	**83**	**86**	**83**	**85**	**69**	**66**	**85**	**92**	**78**
Basundhara We	75	62	84	84	78	86	81	80	96	95
MAHALAXMI AREA	75	62	84	84	78	86	81	80	96	95
Garjanbahal	78	75	80	86	90	87	80	83	95	79
Kulda	69	81					70	64		
BASUNDHARA AREA	**78**	**73**	**80**	**86**	**90**	**87**	**76**	**77**	**95**	**79**
Jagannath	71	78			90	91	74	75	77	81
Ananta	80	76	82	84	84	86	76	80	95	80
Bhubaneswari	90	95					64	68		
JAGANNATH AREA	**74**	**78**	**82**	**84**	**87**	**88**	**72**	**75**	**87**	**81**
Bharatpur	89	87			88	74	75	71	94	67
BHARATPUR AREA	**89**	**87**			**88**	**74**	**75**	**71**	**94**	**67**
Lingaraj	86	83	81	73	70	68	62	73	95	85
LINGARAJ AREA	**86**	**83**	**81**	**73**	**70**	**68**	62	73	**95**	**85**
Balaram	74	75	81	66	75	78	74	74	85	90
Hingula	78	89	75	82	87	83	75	84	99	95
HINGULA AREA	**75**	**79**	**78**	**75**	**79**	**79**	74	78	**91**	**92**
M C L	**81**	**80**	**81**	**80**	**84**	**78**	**73**	**78**	**92**	**82**
CMPDI NORM ->	80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2022 to AUGUST 2022

EQUIPMENT ->	SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	*APR'21 to AUG'21*	APR'22 to AUG'22	APR'21 to AUG'21
Lajkura	*36*	*29*		45	16	15	12	11	6	11
Samleswari	*27*	*43*	25	39	8	33	15	21	9	18
IB VALLEY AREA	***31***	***35***	**25**	**42**	**11**	**22**	**14**	**16**	**7**	**15**
Belpahar	*10*	*29*			3	26	13	29	0	14
Lakhanpur	31	35	54	53	18	23	24	20	22	22
LAKHANPUR AREA	***25***	***32***	**54**	**53**	**13**	**24**	**22**	**23**	**12**	**19**
Basundhara We	*14*	*8*	34	37	8	12	8	12	2	29
MAHALAXMI AREA	***14***	***8***	**34**	**37**	**8**	**12**	**8**	**12**	**2**	**29**
Garjanbahal	14	22	55	44	11	24	25	24	16	23
Kulda	*20*	*10*					17	18		
BASUNDHARA AREA	***15***	***18***	**55**	**44**	**11**	**24**	**22**	**19**	**16**	**23**
Jagannath	*25*	*40*			15	28	14	17	16	18
Ananta	*22*	*30*	49	51	20	30	19	18	8	32
Bhubaneswari	*20*	*27*					16	18		
JAGANNATH AREA	***24***	***33***	**49**	**51**	**18**	**29**	**16**	**18**	**12**	**25**
Bharatpur	*16*	*27*			12	24	16	27	5	16
BHARATPUR AREA	***16***	***27***			**12**	**24**	**16**	**27**	**5**	**16**
Lingaraj	*22*	*23*	46	44	23	39	14	14	14	15
LINGARAJ AREA	***22***	***23***	**46**	**44**	**23**	**39**	**14**	**14**	**14**	**15**
Balaram	*18*	*25*	37	30	11	12	18	16	9	7
Hingula	*22*	*22*	40	34	13	17	21	23	2	2
HINGULA AREA	***20***	***24***	**39**	**32**	**12**	**13**	***19***	***19***	***6***	***5***
M C L	***21***	***28***	**44**	**41**	***14***	***23***	**17**	**19**	**10**	**16**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

AUGUST 2022

EQUIPMENT ->	SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	AUG'22	*AUG'21*	AUG'22	*AUG'21*	AUG'22	*AUG'21*	AUG'22	*AUG'21*	AUG'22	*AUG'21*
Lajkura	*75*	*87*		*88*	88	65	70	83	94	97
Samleswari	*95*	*84*	*86*	*81*	92	68	95	79	100	92
IB VALLEY AREA	***87***	***86***	***86***	***84***	**90**	**66**	**82**	**81**	**96**	**94**
Belpahar	*92*	*73*			99	73	80	87	98	62
Lakhanpur	*93*	*88*	79	80	84	77	75	81	83	91
LAKHANPUR AREA	***92***	***82***	***79***	***80***	**88**	**75**	**76**	**83**	**90**	**77**
Basundhara We	*94*	*25*	*94*	*88*	73	69	83	77	96	94
MAHALAXMI AREA	*94*	*25*	*94*	*88*	73	69	83	77	96	94
Garjanbahal	87	91	88	88	92	89	80	84	96	80
Kulda	*69*	*32*					90	73		
BASUNDHARA AREA	***86***	***70***	***88***	***88***	**92**	**89**	**84**	**79**	**96**	**80**
Jagannath	*69*	*93*			95	79	88	75	82	74
Ananta	*90*	*84*	*82*	*92*	86	88	72	93	92	95
Bhubaneswari	*96*	*95*					62	63		
JAGANNATH AREA	***83***	***87***	***82***	***92***	**90**	**84**	**76**	**78**	**88**	**83**
Bharatpur	*81*	*87*			92	71	69	65	92	67
BHARATPUR AREA	***81***	***87***			**92**	**71**	**69**	**65**	**92**	**67**
Lingaraj	***87***	***88***	*85*	*67*	**67**	**71**	**61**	**78**	**96**	**88**
LINGARAJ AREA	***87***	***88***	***85***	***67***	**67**	**71**	**61**	**78**	**96**	**88**
Balaram	*57*	*82*	*71*	*79*	73	79	74	87	71	90
Hingula	*85*	*88*	*80*	*71*	84	83	75	76	100	97
HINGULA AREA	***67***	***83***	***76***	***75***	**76**	**80**	**74**	**82**	**84**	**92**
M C L	***84***	***83***	***83***	***80***	**86**	**76**	**76**	**79**	**91**	**83**
CMPDI NORM ->	80%		— —		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

AUGUST 2022

EQUIPMENT ->	SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	AUG'22	*AUG'21*	AUG'22	*AUG'21*	AUG'22	*AUG'21*	AUG'22	*AUG'21*	AUG'22	*AUG'21*
Lajkura	*26*	*40*		*63*	*16*	*18*	10	12	4	11
Samleswari	*17*	*32*	*27*	*44*	*3*	*35*	14	21	5	22
IB VALLEY AREA	***21***	***36***	*27*	*54*	***9***	***24***	**12**	**16**	**5**	**17**
Belpahar	*14*	*26*			*4*	*27*	15	26	0	14
Lakhanpur	*33*	*31*	*53*	*52*	*17*	*22*	25	19	16	15
LAKHANPUR AREA	***27***	***29***	***53***	***52***	***13***	***23***	**22**	**21**	**9**	**14**
Basundhara We	*18*	*2*	*27*	*23*	*10*	*9*	9	9	0	9
MAHALAXMI AREA	*18*	*2*	*27*	*23*	*10*	*9*	9	9	0	9
Garjanbahal	14	20	54	44	9	24	23	23	10	20
Kulda	*21*	*4*						18		
BASUNDHARA AREA	***15***	***14***	***54***	***44***	***9***	***24***	**23**	**19**	**10**	**20**
Jagannath	*26*	*45*			*9*	*33*	14	15	22	16
Ananta	*20*	*35*	*49*	*52*	*17*	*34*	19	21	6	44
Bhubaneswari	*24*	*33*					13	17		
JAGANNATH AREA	***22***	***38***	***49***	***52***	***13***	***34***	**15**	**17**	**13**	**28**
Bharatpur	*12*	*23*			*10*	*20*	19	26	6	17
BHARATPUR AREA	***12***	***23***			***10***	***20***	**19**	**26**	**6**	**17**
Lingaraj	***23***	***24***	***54***	***41***	***20***	***45***	**15**	**16**	**14**	**23**
LINGARAJ AREA	***23***	***24***	***54***	***41***	***20***	***45***	**15**	**16**	**14**	**23**
Balaram	*14*	*26*	*34*	*36*	*10*	*13*	19	19	1	6
Hingula	22	21	*31*	*31*	*12*	*19*	24	20	1	2
HINGULA AREA	***17***	***25***	***32***	***33***	***10***	***15***	***21***	***19***	***1***	***5***
M C L	***20***	***27***	***43***	***41***	***12***	***24***	**17**	**19**	**8**	**16**
CMPDI NORM ->	58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation"

Month:April 2022-Aug-2022

Project	Mine Capcity as on 1.4.2022	Mine Capacity April'2022 to Aug'2022	Composite Production April'2022 to Aug'2022	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2022 to Aug'2022	April'2021 to Aug'2021	April'2022 to July'2022	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	1.161	0.487	41.92	51.41	43.05	-18.47
Samleswari	8.25	3.458	0.853	24.68	63.02	25.20	-60.84
IB VALLEY AREA	11.02	4.619	1.340	29.01	56.30	29.68	-48.47
Belpahar	6.29	2.637	0.088	3.32	37.76	2.66	-91.21
Lakhanpur	9.69	4.062	2.754	67.79	82.72	66.08	-18.05
LAKHANPUR AREA	15.98	6.698	2.841	42.41	68.09	41.11	-37.71
Basundhara (W)	3.46	1.450	0.504	34.75	37.62	36.25	-7.62
MAHALAXMI AREA	3.46	1.450	0.504	34.75	37.62	36.25	-7.62
Garjanbahal	16.47	6.904	3.659	53.00	48.95	54.44	8.26
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.47	6.904	3.659	53.00	48.95	54.44	8.26
Jagannath	5.61	2.352	0.651	27.68	44.74	27.86	-38.14
Ananta	9.95	4.171	1.131	27.12	39.09	27.95	-30.61
Bhubaneswari							
JAGANNATH AREA	15.56	6.522	1.782	27.32	40.58	27.92	-32.66
Bharatpur	8.59	3.601	0.535	14.86	40.39	15.49	-63.20
BHARATPUR AREA	8.59	3.601	0.535	14.86	40.39	15.49	-63.20
Lingaraj	13.4	5.617	1.872	33.34	42.27	33.84	-21.13
Lingaraj Area	13.4	5.617	1.872	33.34	42.27	33.84	-21.13
Balaram	14.64	6.137	1.833	29.87	21.87	30.56	36.60
Hingula	6.56	2.750	1.247	45.34	27.73	45.33	63.48
HINGULA AREA	21.2	8.887	3.080	34.65	24.21	35.13	43.16
M C L	105.65	44.286	15.613	35.26	40.88	35.70	-13.76

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022
{PROVISIONAL}

Month:August-2022

Project	Mine Capcity as on 1.4.2022	Mine Capcity for the month Aug-22	Composite Production Aug-22	% Capacity Utilisation			
				Aug-22	Aug-21	Jul-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.235	0.088	37.46	68.76	42.13	-45.52
Samleswari	8.25	0.701	0.159	22.65	72.20	26.62	-68.64
IB VALLEY AREA	11.02	0.936	0.247	26.37	70.21	30.52	-62.44
Belpahar	6.29	0.534	0.032	5.92	36.60	6.89	-83.84
Lakhanpur	9.69	0.823	0.613	74.54	78.81	61.17	-5.41
LAKHANPUR AREA	15.98	1.357	0.645	47.53	65.07	39.80	-26.95
Basundhara (W)	3.46	0.294	0.085	28.87	31.59	36.82	-8.61
MAHALAXMI AREA	3.46	0.294	0.085	28.87	31.59	36.82	-8.59
Garjanbahal	16.47	1.399	0.662	47.29	57.17	55.60	-17.28
Kulda	0	0.000	0.000	0.00		0.00	--
BASUNDHARA AREA	16.47	1.399	0.662	47.29	57.17	55.60	-17.28
Jagannath	5.61	0.476	0.135	28.36	59.15	27.23	-52.06
Ananta Bhubaneswari	9.95	0.845	0.202	23.88	45.65	29.06	-47.69
JAGANNATH AREA	15.56	1.322	0.337	25.49	49.20	28.40	-48.19
Bharatpur	8.59	0.730	0.090	12.38	39.74	9.82	-68.84
BHARATPUR AREA	8.59	0.730	0.090	12.38	39.74	9.82	-68.84
Lingaraj	13.4	1.138	0.357	31.34	43.74	29.00	-28.35
Lingaraj Area	13.4	1.138	0.357	31.34	43.74	29.00	-28.35
Balaram	14.64	1.243	0.338	27.15	30.43	29.29	-10.80
Hingula	6.56	0.557	0.253	45.38	20.05	36.74	126.36
HINGULA AREA	21.2	1.801	0.590	32.79	26.29	31.59	24.73
M C L	105.65	8.973	3.013	33.57	44.41	34.08	-24.40

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

No 76

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2022-23

COMPANY: MCL

Annexure-A

PROJECT	JULY'22			PROG JULY'22			CMPDI BENCHMARK (PROVISIONAL)	DEVIATION OF JULY'22 SDC TO THE NORM
	HSD	Production	SDC	HSD	Production	SDC	SDC (21-22)	
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	361395	343293	1.05	1631356	1547296	1.05	1.64	-35.7%
BHARATPUR	204525	71668	2.85	1125137	617115	**1.82**	1.34	**36.1%**
ANANTA	307472	245312	1.25	1160156	922184	1.26	1.39	-9.5%
JAGANNATH	229975	129751	1.77	919075	540553	**1.70**	1.42	**19.7%**
HINGULA	302247	204680	1.48	1245606	1019597	1.22	1.8	-32.1%
BALRAM	280255	245707	1.14	1240029	1386609	0.89	1.28	-30.1%
LAKHANPUR	457082	501544	0.91	2192102	2189319	1.00	1.09	-8.1%
BELPAHAR	78608	36784	2.14	232808	55836	**4.17**	1.6	**160.6%**
SAMLESWARI	184624	184810	1.00	855936	668714	1.28	1.56	-18.0%
LAJKURA	127823	99120	1.29	546263	427360	1.28	1.31	-2.4%
GARJANBAHAL	506398	800307	0.63	1853005	3076921	0.60	0.95	-36.6%
BASUNDHARA	97598	108049	0.90	356914	420633	0.85	1.35	-37.1%
MCL TOTAL	**3138002**	**2971025**	**1.06**	**13358386**	**12872136**	**1.04**		
LYSP	**3414815**	**3330320**	**1.03**	**13286331**	**12595099**	**1.05**		

No 77

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for August 2022

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		August' 2022	Prog'22-23	August'2021	Prog'21-22	August' 2022	Prog'22-23	August'2021	Prog'21-22
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0073	0.00%	0.00%	0.00%	1.75%
	FB (2.0)	0.0543	0.3653	0.0875	0.4978	32.59%	43.83%	52.50%	59.74%
Ananta OCP	FB (1.0)	0.0583	0.4408	0.0711	0.2497	69.91%	105.79%	85.33%	59.94%
Lajkura OCP	FB (1.0)	0.0095	0.0229	0.0398	0.1581	11.39%	5.50%	47.80%	37.94%
Lingaraj OCP	FB (2.0)	0.1305	1.5299	0.1535	0.4442	78.29%	183.59%	92.11%	53.31%
Bharatpur OCP	CHP (3.5)	0.1623	1.0785	0.2315	0.9694	55.66%	73.95%	79.38%	66.47%
Total	**10.5**	**0.4149**	**3.4374**	**0.5835**	**2.3266**	**47.42%**	**78.57%**	**66.69%**	**53.18%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

2. Crushing at Lajkura OCP is less as no coal is received from mine.

Crushing through Hired Mobile Crusher in August 2022									
Bharatpur OCP	Mobile Crusher (1.0)	0.1109	0.2623	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR AUGUST 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**22250.00**	**23070.00**	**297500.00**	**0.00**	**0.00**	**52533300**	**345665600**	**15707186**	**22038992**	**3.34**	**1.67**	**22.01**	**10.97**	**6.58**	
	Lakhanpur OCP						6997965	46347304	9667870	11536490	0.72	0.40	4.79	2.67	6.62	
	Belpahar OCP						8015847	52762721	1437553	1644186	5.58	3.19	36.70	21.02	6.58	
	Samaleswari OCP						7816677	51366538	2417483	4438467	3.23	1.33	21.25	8.71	6.57	
	Lajkura OCP						3105864	20409886	2046400	4419849	1.52	0.55	9.97	3.61	6.57	
	CWS, IB C.F.						300975	1977713							6.57	0.98
	Central Hospital, Ib Valley Coalfields						1419933	9330954							6.57	
	OC 2						10089969	66305256	71010		142.09		933.75		6.57	
	OC 3						2594274	17048019	0		#DIV/0!		#DIV/0!		6.57	
	OC 4						1911896	12563837							6.57	
	HRC						1498732	9848771			-		-		6.57	
	HBI						8781169	57704603	66870		131.32		862.94		6.57	
Nandira S/s, LRI-21		**36000.00**	**35040.00**	**0.00**	**0.00**	**0.00**	**88640175**	**573979350**	**37900347**	**39765660**	**2.34**	**1.42**	**15.14**	**9.17**	**6.48**	
	Jagannath OCP						7889280	51166906	2630391	3144563	3.00	1.67	19.45	10.82	6.49	
	Balanda OCP						9177658	59392916	0	0	-	-	-	-	6.47	
	Ananta OCP						6542031	42480394	5737495	12115662	1.14	0.42	7.40	2.73	6.49	
	Bhubaneswari OCP						3195414	20808739	12537150	2806144	0.25	0.31	1.66	2.01	6.51	
	C.W.S., Talcher						1326882	8575517							6.46	
	Hingula OCP						4217817	27244988	3904674	5072746	1.08	0.57	6.98	3.67	6.46	
	Balram OCP						6806041	44155179	3226627	5512241	2.11	0.91	13.68	5.92	6.49	
	Talcher Mine						4022035	25992479							6.46	0.99
	Deulbera Mine						4483934	29066354							6.48	
	Nandira Mine						2085857	13449812	15135		137.82		888.66		6.45	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						4381157	28299765							6.46	
	IWSS, Talcher						1942826	12599614							6.49	
	Handidhua Mine						1863244	11983619							6.43	
	Lingaraj OCP						15693754	101657079	6691622	7206670	2.35	1.40	15.19	9.05	6.48	
	Bharatpur OCP						15012245	97105981	3157253	3907634	4.75	2.58	30.76	16.71	6.47	
Basundhara, RRKL/2-0016		**6000.00**	**5031.60**	**0.00**	**0.00**	**0.00**	**8597001**	**57995172**	**15544636**	**11098281**	**0.55**	**0.42**	**3.73**	**2.83**	**6.75**	**1.00**
Kaniha, LRI-0067		**665.50**	**551.60**	**0.00**	**0.00**	**0.00**	**386540**	**3132498**	**4753671**	**2524963**	**0.08**	**0.07**	**0.66**	**0.58**	**8.10**	**0.94**
Bhubaneswar Office, 51LI		**115.00**	**162.00**	**26210.00**	**0.00**	**0.00**	**182016**	**1320328**							**7.25**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1028.00**	**0.00**	**0.00**	**0.00**	**1967095**	**10242836**							**5.21**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**840.00**	**0.00**	**0.00**	**0.00**	**926445**	**6668241**							**7.20**	**0.99**
J.V.Colony, BRL/1-0077		**560.00**	**786.00**	**0.00**	**0.00**	**0.00**	**1245675**	**6427959**							**5.16**	**1.00**
TOTAL MCL		**67890.50**	**63833.76**	**323710.00**	**0.00**	**0.00**	**154478247**	**1005431984**	**73905840**	**75427896**	**2.09**	**1.29**	**13.60**	**8.38**	**6.51**	**0.99**

POWER CONSUMPTION REPORT FOR AUGUST 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**23070.00**	**205000.00**	**0.96**	**0.00**	**0.00**	**11628800**	**79128682**	**2834470**	**3749086**	**4.10**	**2.13**	**27.92**	**14.49**	**6.80**
	Lakhanpur OCP							2169141	14760016	1878794	2254577	1.15	0.64	7.86	4.36	6.80
	Belpahar OCP							1719113	11697780	48313	31601	35.58	28.32	242.12	192.70	6.80
	Samaleswari OCP							1613389	10978379	487394	741285	3.31	1.56	22.52	10.61	6.80
	Lajkura OCP							641061	4362129	394029	721623	1.63	0.67	11.07	4.55	6.80
	CWS, IB C.F.							58515	398168							6.80
	Central Hospital, Ib Valley Coalfields							293079	1994270							6.80
	OC 2							2082605	14171176	12225		170.36		1159.20		6.80
	OC 3							535467	3643610	0		#DIV/0!		#DIV/0!		6.80
	OC 4							394622	2685222	0						6.80
	HRC							309343	2104941	0		-		-		6.80
	HBI							1812464	12332990	13715		132.15		899.23		6.80
Nandira S/s, LRI-21		**36000.00**	**33320.00**	**0.00**	**0.99**	**0.00**	**0.00**	**17449918**	**114697077**	**7088389**	**6137939**	**2.46**	**1.68**	**16.18**	**11.02**	**6.57**
	Jagannath OCP							1635155	10747756	452232	392256	3.62	2.46	23.77	16.17	6.57
	Balanda OCP							1553284	10209626	0	0	-	-	-	-	6.57
	Ananta OCP							1756753	11547009	1132617	1759649	1.55	0.72	10.19	4.73	6.57
	Bhubaneswari OCP							700560	4604730	2319940	412614	0.30	0.39	1.98	2.54	6.57
	C.W.S., Talcher							227657	1496376							6.57
	Hingula OCP							889692	5847879	836862	975145	1.06	0.60	6.99	3.95	6.57
	Balram OCP							1263632	8305763	609159	904133	2.07	0.99	13.63	6.53	6.57
	Talcher Mine							858231	5641091				#DIV/0!			6.57
	Deulbera Mine							818217	5378083							6.57
	Nandira Mine							353455	2323238	3285		107.60		707.23		6.57
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							799509	5255117							6.57
	IWSS, Talcher							428122	2814014							6.57
	Handidhua Mine							193102	1269244							6.57
	Lingaraj OCP							3352525	22035911	1169352	1051114	2.87	1.91	18.84	12.55	6.57
	Bharatpur OCP							2620025	17221240	564942	643028	4.64	2.66	30.48	17.51	6.57
Basundhara, RRKL/2-0016		**6000.00**	**5031.60**	**0.00**	**1.00**	**0.00**	**0.00**	**1929001**	**13081533**	**3175211**	**1769750**	**0.61**	**0.52**	**4.12**	**3.55**	**6.78**
Kaniha, LRI-0067		**665.50**	**325.20**	**0.00**	**0.95**	**0.00**	**0.00**	**69330**	**585716**	**865542**	**365120**	**0.08**	**0.08**	**0.68**	**0.66**	**8.45**
Bhubaneswar Office, 51LI		**115.00**	**118.56**	**890.00**	**1.00**	**0.00**	**0.00**	**31158**	**225383**							**7.23**
A.V.Colony, BRL/1-0076		**1400.00**	**804.40**	**0.00**	**0.99**	**0.00**	**0.00**	**300200**	**1591524**							**5.30**
J.V.Office, BRL/1-0025		**900.00**	**606.00**	**0.00**	**0.99**	**0.00**	**0.00**	**148815**	**1109841**							**7.46**
J.V.Colony, BRL/1-0077		**560.00**	**558.00**	**0.00**	**1.00**	**0.00**	**0.00**	**182985**	**949669**							**5.19**
TOTAL MCL		**67890.50**	**63833.76**	**205890.00**	**0.98**	**0.00**	**0.00**	**31740207**	**211369425**	**13963612**	**12021895**	**2.27**	**1.55**	**15.14**	**10.34**	**6.66**

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF AUGUST 2022 & PROGRESSIVE UP TO AUGUST 2022-VIS-AUGUST 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'22	Prog.	AUG'21	Prog.	Monthly	Yearly	AUG'22	AUG'21		AUG'22	Prog.	AUG'21	Prog.	AUG'22	Prog.	AUG'22	Prog.	AUG'21	Prog.	AUG'21	Prog.
1	Nandira	3285	15135	4215	23042	-22.06	-34.32	6	8	4	21.06	19.55	20.26	22.16	59.01	83.81	18.01	15.09	77.08	80.41	21.00	19.29
Talcher area		**3285**	**15135**	**4215**	**23042**	**-22.06**	**-34.32**	**6**	**8**	**4**	**21.06**	**19.55**	**20.26**	**22.16**	**59.01**	**83.81**	**18.01**	**15.09**	**77.08**	**80.41**	**21.00**	19.29

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF AUGUST 2022 & PROGRESSIVE UP TO AUGUST 2022-VIS-AUGUST 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'22	Prog.	AUG'21	Prog.	Monthly	Yearly	AUG'22	AUG'21		AUG'22	Prog.	AUG'21	Prog.	AUG'22	Prog.	AUG'22	Prog.	AUG'21	Prog.	AUG'21	Prog.
1	OR-2	12225	71010	18160	96620	-32.68	-26.51	7	9	6	67.17	78.64	77.61	82.58	77.72	71.23	28.18	31.62	73.30	78.79	32.26	31.95
2	HBI	13715	66870	15880	92300	-13.63	-27.55	8	9	4	65.94	64.80	67.86	78.89	72.56	75.35	18.37	17.86	82.77	83.25	21.09	21.41
Orient area		**25940**	**137880**	**34040**	**188920**	**-23.80**	**-27.02**	**15**	**18**	**10**	**66.51**	**71.26**	**72.74**	**80.74**	**74.97**	**73.37**	**22.95**	**24.47**	**78.03**	**81.02**	**26.68**	**26.68**

No 81

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Aug' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	3	1
Serious Injuries	3	1

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Aug		Progr. From April to Aug	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.029	0.038	0.279	0.358	0.153	0.212
		From OC Mines	13.935	12.578	124.671	104.327	73.753	58.312
		Overall	**13.964**	**12.616**	**124.950**	**104.685**	**73.906**	**58.524**
2	Coal Production (in M.Cum.)	From UG Mines	0.017	0.023	0.168	0.216	0.092	0.128
		From OC Mines	8.395	7.577	75.103	62.848	44.430	35.128
		Overall.	**8.412**	**7.600**	**75.271**	**63.063**	**44.522**	**35.255**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	12.022	17.476	135.188	124.538	75.428	74.948
4	Production of excavated material in MM3	From UG Mines	0.017	0.023	0.168	0.216	0.092	0.128
		From OC Mines	20.417	25.053	210.291	187.386	119.858	110.076
		Overall.	**20.434**	**25.076**	**210.459**	**187.601**	**119.950**	**110.203**
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.537	0.680	4.273	5.422	2.754	3.399
		In OC mines (Including surface of OC mines)	6.878	3.576	55.654	25.498	34.903	16.297
		Overall	**7.415**	**4.256**	**59.927**	**30.920**	**37.657**	**19.696**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**1**	**0**	**1**
		Overall	**0**	**0**	**0**	**1**	**0**	**1**
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**-1**	**0**	**-1**	**-1**
		Overall	**0**	**0**	**-1**	**0**	**-1**	**-1**
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**#DIV/0!**	**0**	**#DIV/0!**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**-100**	**-50**	**-100**	**-100**
		Overall	**#DIV/0!**	**-100**	**-100**	**-25**	**-100**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.010**	**0.000**	**0.017**
		Overall	**0.000**	**0.000**	**0.000**	**0.010**	**0.000**	**0.017**
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.005**	**0.000**	**0.009**
		Overall	**0.000**	**0.000**	**0.000**	**0.005**	**0.000**	**0.009**
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.118**	**0.000**	**0.184**
		Overall	**0.000**	**0.000**	**0.000**	**0.097**	**0.000**	**0.152**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**3**	**1**	**1**	**1**
		Overall	**0**	**0**	**3**	**1**	**1**	**1**
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**0**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**0**	**-1**	**2**	**3**	**0**	**2**
		Overall	**0**	**-1**	**2**	**1**	**0**	**0**
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**#DIV/0!**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**200**	**42.8571429**	**0**	**40**
		Overall	**#DIV/0!**	**0**	**200.00**	**10.00**	**0**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.024**	**0.010**	**0.014**	**0.017**
		Overall	**0.000**	**0.000**	**0.024**	**0.010**	**0.014**	**0.017**
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.014**	**0.005**	**0.008**	**0.009**
		Overall	**0.000**	**0.000**	**0.014**	**0.005**	**0.008**	**0.009**
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.162**	**0.118**	**0.086**	**0.184**
		Overall	**0.000**	**0.000**	**0.150**	**0.097**	**0.080**	**0.152**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO AUG 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	2(2)	0(0)
Surface	0(0)	1(1)	1(1)	1(1)
TOTAL	0(0)	1(1)	3(3)	1(1)

CAUSE	FATAL (JANUARY TO AUG)		SERIOUS (JANUARY TO AUG)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	1(1)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	1(1)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**1(1)**	**3(3)**	**1(1)**

No ** 83

CALENDAR YEAR 2022 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to AUG)				FATALITY – 2021 (JANUARY to AUG)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

CALENDAR YEAR 2022 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to AUG)				SERIOUS – 2021 (JANUARY to AUG)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**1(1)**	**3(3)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

No. 84

REPORT UPTO THE MONTH OF AUG'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	1(1)	1(1)	1(1)

FINANCIAL YEAR 2022-23

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	AUG'22		AUG'21		PROG- 2022-23 UPTO AUG		PROG- 2021-22 UPTO AUG	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	1(1)

No - 85

Monthly Training Report of MCL for the month of Aug-2022

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	1441	7302
Total No of Person Trained in House Trainig Cenres	**12448**	1318	6664
Total No of Person Trained in outside Training Centres	**1527**	123	638
Total no. of Training Mandays (TMD) achieved	**131755**	16355	64687

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (August '2022)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3162	194	898	1624	5480
Total Supervisors	876	47	309	372	1329
Total Workers	4485	442	3495	2107	17847
Total Contractual Workers	5452	758	11653	3199	40031
Total	**13975**	**1441**	**16355**	**7302**	**64687**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	15		76	
Executives	1484	100	664	544	2920
Supervisor	42	18	108	70	386
worker	1	5	30	24	138
Total	**1527**	**123**	**802**	**638**	**3444**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	4		22	
Executives	1307	63	178	627	1130
Supervisor	60	1	1	63	86
worker	41	11	11	137	176
Total	**1408**	**75**	**190**	**827**	**1392**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	5		35	
Executives	104	31	56	328	946
Supervisor	636	9	105	119	547
worker	550	47	218	244	954
Total	**1290**	**87**	**379**	**691**	**2447**
Training Conducted by MEETI, Talcher					
No. of Prog	39	2		12	
Executives	267	0	0	125	484
Supervisor	138	19	95	120	310
worker	371	50	291	171	547
Total	**776**	**69**	**386**	**416.**	**1341**
GVTCs Training					
No. of Prog	265	25		105	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	329	2945	1531	16032
Total	**3522**	**329**	**2945**	**1531**	**16032**
Training report for Contractual Employees					
Basis Training	3581	587	10566	1818	32904
Refresher Training	1283	145	1050	937	6546
Special Training	573	25	25	431	497
Change of Job	15	1	12	13	84
Total	**5452**	**758**	**11653**	**3199**	**40031**

No - 86

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | *Area :-* **MCL Total** | *Month :-* **August-22**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Female
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	33	546	53
(ii)	T&S Gr.A	44	449	33
(iii)	T&S Gr.B	60	595	38
(iv)	T&S Gr.C	105	1004	34
(v)	T&S Gr.D	8	201	21
(vi)	T&S Gr.E	9	85	16
(vii)	T&S Gr.F	14	121	6
(viii)	T&S Gr.G	1	173	17
(ix)	T&S Gr.H	1	52	80
	Sub Total [B(1)]	275	3226	298
	2.Clerical Grade			
(i)	T&S Gr.A1		287	33
(ii)	T&S Gr.A		196	24
(iii)	Clerical Spl.Gr.		299	58
(iv)	Clerical Gr.I		270	148
(v)	Clerical Gr.II		116	68
(vi)	Clerical Gr.III	1	161	103
	Sub Total -	1	1329	434
	Sub Total (MR)	276	4555	732
	Total MR	**5563**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Female
A (ii)	Executive	77	1591	92
	Total Exe.	1760		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	239	298	14
(ii)	Cat-V	302	421	13
(iii)	Cat-IV	510	568	20
(iv)	Cat-III			
	a- Tramrs.	14	21	
	b- Others .	129	357	28
(v)	Cat-II	162	1584	82
(vi)	Cat-I	535	3719	1440
	Sub Total [C(1)]	1891	6968	1597
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		407	
(ii)	Excv.Cat-A		936	1
(iii)	Excv.Cat-B	25	871	5
(iv)	Excv.Cat-C	31	584	27
(v)	Excv.Cat-D		596	15
(vi)	Excv.Cat-E		425	14
	Sub total [C(2)]	56	3819	62
	Sub Total (DR)	1947	10787	1659
	Total DR	**14393**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Female
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2300	16938	2483
	Total		21721	
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2300	16938	2483
	GRAND Sum-TOTAL	**21721**		

No 87

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **August-22**

P/14.1(A)

Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	**Total Increase**
				Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
	Male	Female	**Total**	9.3.0 Died in Harness	9.4.0 Medical Unfit								
1	2	3	4	5	6	7	8		9	10	11	13	14
CMD/FD/CVO/ Deputationsist	4		**4**						2				**2**
Executive	1680	89	**1769**				2			32			**34**
Monthly Rated	4796	720	**5516**						70	8	7		**85**
Daily Rated	12801	1669	**14470**	10		8			2	14	34		**68**
Piece Rated													
Badlis													
Co. Trainees													
Sub-Total	**19281**	**2478**	**21759**	**10**		**8**	**2**		**74**	**54**	**41**		**189**
Apprentice/PDPT													
Grand Total	**19281**	**2478**	**21759**	**10**		**8**	**2**		**74**	**54**	**41**		**189**

No 88

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c **August-22**

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	**Total Decrease**	**Total Increase**	**Net Increase / Decrease**	**Remarks**
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**										-1	**-1**	**2**	**1**	
1	**Executive**	-3	-5		-2					-32	-1	**-43**	**34**	**-9**	
2	**Monthly Rated**	-11			-2				-4	-8	-13	**-38**	**85**	**47**	
3	**Daily Rated**	-29			-6				-37	-14	-59	**-145**	**68**	**-77**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-43**	**-5**		**-10**				**-41**	**-54**	**-74**	**-227**	**189**	**-38**	
7	Apprentice/PDPT														
	Grand Total	**-43**	**-5**		**-10**				**-41**	**-54**	**-74**	**-227**	**189**	**-38**	

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MCL

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **August-22**

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,663	97	1,760
Monthly Rated	5,252	311	5,563
Daily Rated	13,790	603	14,393
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**20710**	**1011**	**21,721**

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	105	Pharmacist	54
Overman	623	Staff Nurse	99
Min. Sirdar/ PCSA	349	Excvtr. Operator	
S. Firer		Dozer Operator	179
Elec. Supv.(E&M+Xvn)	385	Dumper Operator	862
Foreman(E&M)	16	Drill Operator	244
Foreman(xVn)	234	Shovel Operator	236
		Crane Operator	57
		Grader Operator	26
		Pay Loader Operator	52

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		2		18			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	2				
4	Promotion/Demotion			7	34			
5	Regularization	2		70	2			
Total Addition		**2**	**4**	**79**	**54**			
Separation during the Month								
1	Superannuation		-3	-11	-29			
2	VRS							
3	Resignation		-5					
4	Death		-2	-2	-6			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-4	-37			
9	Regularization	-1	-1	-13	-59			
10	Transfer to Other Co.		-2	-2				
Total Separation		-1	-13	-32	-131			

No 90

August-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1053	156	1209	50	88		88		413		413	1760
2	SUPERVISORS	2653	402	3055	81	156		156		242		242	3534
3	HIGHLY SKILLED	2307	296	2603	125	40		40		28		28	2796
4	Skilled/Semi-Skld/UN-Skld	8692	2525	11217	256	614		614		315		315	12402
5	Piece Rated												
6	MINISTERIAL	905	106	1011	31	81		81		101		101	1224
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,610	3,485	19,095	543	979		979		1,104		1,104	21,721

No - - 91

MCL **Monthly Manpower Report for the Month of:-** **Aug-22**

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	5	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	5	3	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **August-22**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	124	103	38	32	254	365	355	133	278	78		4	1	1765

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		632	526	693	1143	230	110	141	191	133		3799

Grade Clerical	A1	A	Spl	I	II	III	Total
	320	220	357	418	184	265	1764

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	551	736	1098	514	1828	5694	35		10456

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	407	937	901	642	611	439		3937

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1765	5563	14393					21721

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MCL

Areawise Manpower for the Month of August-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	138	216	43	259	139	744	883				1142	1280
2	Bharatpur	92	383	102	485	465	1334	1799				2284	2376
3	Corporate + MCL-BBSR + MCL-Kol	386	210	74	284	6	146	152				436	822
4	CWS-Ibv	18	35	13	48	82	23	105				153	171
5	CWS-Tal	32	62	18	80	166	94	260				340	372
6	Hingula	136	426	182	608	713	1512	2225				2833	2969
7	Ib Valley	159	501	84	585	380	331	711				1296	1455
8	Jagannath	214	764	258	1022	800	1378	2178				3200	3414
9	Kaniha	48	128	54	182	4	316	320				502	550
10	Lakhanpur	202	491	92	583	512	718	1230				1813	2015
11	Lingaraj	103	410	143	553	543	870	1413				1966	2069
12	NSCH	32	124	27	151		99	99				250	282
13	Orient (UG)	96	281	68	349	25	1424	1449				1798	1894
14	Mahalaxmi	40	81	27	108	67	214	281				389	429
15	Talcher (UG)	60	207	38	245	35	1251	1286				1531	1591
16	Subhadra	9	20	1	21		2	2				23	32
	GRAND TOTAL	1765	4339	1224	5563	3937	10456	14393				19956	21721

No 94

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (05.09.22)

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha** **FC (230.20Ha):** ✓ **Stage-I:** FC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ **Stage-II/Final FC** approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ **Land handed over from the Collector on 24.08.2021.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha**
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019** **Mine Lease Area-1444.053 Ha**	**Forest Area-123.220 Ha**
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017** **Mine Lease Area-2240.000 Ha** **Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.**	**Forest Area-233.342 Ha**
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI 0n 14.07.2021 for draft EIA EMP preparation. ✓ **Application submitted to SPCB Odisha for conducting PHon 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01. 2022.Final EIA/EMP has been received from CMPDI on 04.02.22.** ✓ **IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.** ✓ **Form-2submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.** 1. **Stage-1 FC for forest land of 996 ha,** 2. **compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley.,** 3. **Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan,** 4. **Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves 2 forest range divisions Sambalpur and Jharsuguda. Further, one month time will be taken for the completion of the study. Project has been advised to take up the matter with Forest Advisor MCL for early completion of the study.** 5. **the traffic study, - awarded to CMPDI HQ, Report received from**	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of **Form A Part-I** submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on

S1-Sept'2022

EC-Oct'2022

S2- Jan'2023

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					CMPDI HQ on 27.06.2022. 6. **the quantified risk analysis report as it is integrated mine.,** 7. **approved integrated mine plan** ✓ **Expected to be completed within 30.09.2022.** ✓ **In compliance to point no. 3-compliances of earlier EC-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022,in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.**	12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.**FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The report has been prepared and submitted to MoEF & CC. The report consists of the following:** 1. **Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.** 2. **Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.** 3. **Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.** 4. **Detail of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.** 5. **Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.** **NOC under FRA**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block.

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						• ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Gram Sabha conducted for 06 nos. of villages.
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Nov 2022 EC: Dec 2022 S-2: May 2023	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply**. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.** ✓ **Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.** ✓ **EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.** **(i) Site visit to be conducted by Sub-committee of EAC as early as possible.** **(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan.** **(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived.** **(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land.** **(v) PP shall submit Social Impact Assessment since it is not included in**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.** ✓ **Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to ORSAC for authentication.** ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report received from Water Resources Deptt.**

					EIA/EMP Report **(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP** **(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities** **(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018** **(ix) PP shall submit the latest of approval of Stage –I FC for forest land involved in the project** **(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed.** **(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch.** **(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure** **Project has been advised through internal dept. Coordination meeting with AEOs and PEOs held on 25.07.2022 for expediting the above compliances.**	✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2:(Sept 2022)	3.00	50.00	06.05.2022	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ **NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022.** ✓ Letter from DFO regarding **Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone** and **Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021**. Distance of **Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh**. Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from **TahsildarHemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land.** ✓ **Reply submitted without Stage I FC approval on 11.02.2022 for EAC consideration subject to Stage I FC.** ✓ **EAC meeting held on 04.03.2022. EC recommended subject to submission of Stage I approval. Letter written for amendment of Cond no. (iii), (vi), (xi) and (xvii) of MoM of EAC meeting sent to Member Secretary (IA-Coal Mining) on 29.03.2022. MS during meeting held on 01.04.2022 acknowledged the receipt of the above letter and advised to deliberate later on the amendment conditions as it requires detailed discussion on above conditions.** ✓ **Minutes of the EAC meeting published on 21.03.2022. EC recommended. ADS raised by MoEF&CC for submission of Stage**	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o –PCCF, Odisha.** ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration: Forest land – completed on 20.08.2020; non-Forest – 6 villages completed.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land757Ha (712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:**21.05.2020. **COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ **Form-A Part-II forwarded by DFO to RCCF on 08.06.2021.** ✓ **Site inspection by RCCF on 29.06.2021.**

					I FC. Stage I FC submitted to MoEF&CC on 22.04.2022. ✓ EC letter issued by MoEF&CC on 06.05.2022. ✓ Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ✓ A letter in reference to the above point has been written by D(T/P&P),MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcomingBarpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising " EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ✓ Again, EDS raised on 09.07.2022- ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. the same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Advisor (Railways) has been requested to take up the matter with Ministry of Railways for early issuance of the letter as desired by MoEF&CC. ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022.Minutes of the meeting awaited. CTE & CTO ✓ Application for CTE to SPCB Odisha made on 10.06.2022 ✓ Site inspection made by SPCB and its regional office on 05.07.2022. ✓ CTO application has been made in mid Aug by the Project.	✓ Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021. ✓ EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis. ✓ Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State FAC meeting held on 21.02.2022. ✓ CCF(FD&NO, FC Act), State Forest HQ communicated issues raised in the FAC meeting held on 21.02.2022 to PO, Siarmal OCP andadvised to submit the compliance within a fortnight for consideration in the next FAC meeting. PO, Siarmal OCP submitted the compliance on 28.02.2022 for consideration in the next FAC meeting. ✓ As per MoM of FAC issued on 07.03.2022; 7-point EDS raised for which reply submitted to MoEF & CC on 23.03.2022. Reconsidered in FAC meeting on 31.03.2022. Minutes uploaded on 05.04.2022 and Stage I FC issued by AIG, MoEF&CC Forest Division on 21.04.2022. ✓ Demand of Rs. 6.38 Cr against CA, NPV and SSWLP raised by DFO on 09.05.2022 for which deposit in CAMPA was made on 09.06.2022 ✓ Soil Moisture Conservation Plan awarded to CMPDI on 13.05.2022. Final Report Submitted to DFO, Sundergarh. Demand on Rs.9.38 Cr on 18.07.2022 and deposit in CAMPA made on 25.07.2022 ✓ River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Completed and the report submitted to Water resources on 19.08.2022 for comments. ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022 ✓ NOC under FRA: • NoC under FRA issued on 21.06.2021.
(C)	**Mahalaxmi Area**	**3.90**	**58.00**	---		
(8)	Garjanbahal OCP EC: Feb'2022 (20 % granted)	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submittedin Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.	**Forest Area:88.899 Ha**

					4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. **5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** **EDS raised on 18.05.2022.** **1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.** **2. Latest certified compliance report of last EC from IRO.** IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. **3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** **4. EIA shall be submitted based on the capacity achieved on last EC.** **Amendment in EC:** **1. Form-4 has been submitted to MoEF&CC on 07.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways regarding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P), MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. Will be uploaded shortly after receipt of minutes of Siarmal OCP by MoEF&CC and revisiting the reply.**	
(9a)	KuldaExpn. OCP (19.6 Mty) EC: Feb'2022 Completed	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.** **CTE/CTO for 21 Mty:** **1. Application for CTE applied on 12.07.2022.** **2. Site inspection from SPCB is awaited.** **Amendment in EC conditions:** **1. Form-4 has been submitted to MoEF&CC on 08.06.2022.**	**Forest Area:227.890 Ha**

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					2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways regarding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers. 3. A letter in reference to the above point has been written by D(T/P&P),MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. 4. Will be uploaded shortly after receipt of minutes of Siarmal OCP by MoEF&CC and revisiting the reply.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA) S-1: Dec 2022 EC: Aug 2023 S-2: June 2023				**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ **Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board.** ✓ **Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.** ✓ **ToR application will be taken up after amendment in EC proposal of Kulda and final EAC meeting for Kulda 21 Mty (Special dispensation on 50% enhancement).**	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.** ✓ **305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed and maps authenticated by ORSAC. DFO has raised EDS regarding mismatch in forest land in application vs the forest land authenticated by ORSAC.** ✓ **Tree enumeration** of Lalma Forest:**Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration**

						report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ✓ **Revised cost benefit analysis is under preparation in consultation with DFO Sundergarh.** **NOC under FRA:** • **NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha** **Mining Lease Area-1504.559 Ha** **Mining Lease Area-1095.71 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.180	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	**Orient Area**	**0.380**	**3.01**			
Ib Valley Cf		**75.94**	**148.61**			
MCL (Total)		**176.061**	**283.44**			

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Status of EC & FC along with Coal Production Programme for FY: 2022-23

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC Amendment: Apr'2022 Completed	28.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. **EDS sought has been submitted to MoEF on 18.03.2022.** 4. **Reconsidered for EAC to be heldon 01.04.2022. Minutes published on 19.04.2022.** 5. **EC recommended. EC letter is issued on 02.05.2022** **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022:** ***the proposal has been examined in detailed in light of undertaking of PP.*** *i.* ***It is noted that instant proposal is submitted with change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved. This will not qualify and sink with Supreme Court direction where no forest area should be involved without FC in approved mine plan.*** *ii.* ***Also, instant proposal does not qualify he conditions of OM dated 07.05.2022, wherein PP is required to submit the application for enhancement on same mine lease area.*** ***The proposal is, therefore, returned and PP is advised to apply as per the normal procedure of EIA, Notification, 2006 on basis of existing mine plan.*** 3. **Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.** 4. **EDS raised on 13.06.2022 by MoEF&CC.** ***The proposal has been examined in detailed in light of earlier application submitted vide no. IA/OR/CMIN/272160/2022 dated 13.05.2022 wherein the proposal was returned due to change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved and confirmed by M/s MCL Now PP has submitted another application wherein fact of approved mine plan is not detailed out as was given in earlier application.***	**Forest Area:112.521 Ha**

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					Therefore, PP is advised to submit the application with earlier EDS dated 30.05.2022 on the same application and again advised to follow the stipulation of OM dated 07.05.2022 for taking relaxation of production increase from 40 to 50%. The application is returned herewith. ***EDS reply has been submitted on 11.07.2022 along with approved Mining plan.*** **5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.** **6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.**	
(b)	Bhubaneswari OCP S-1: June'2023 EC: July' 2023 S-2: Dec' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mtywas held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty,**	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area**: **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land**: • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • **DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.** • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Letter written to ORSAC on**

					thedetailed status submitted in Sl no. 2(a) **Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project.** **MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approvedby Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.**	**15.03.2022 for undertaking DGPS survey of CA land.** • **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.** **A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.** 1. **The Mining Plan has been approved on 25.04.2022 and** 2. **Form A Part I has been submitted on 30.04.2022.** 3. **41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village.Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested for DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022** 4. **Tree enumeration field survey completed on 31.07.2022** 5. **Hardcopy of Part I submitted to DFO Angul on 22.08,2022.** 6. **DFO inspection held on 29.08.2022. DFO has raised a query on safety zone area and requested for preparation of KML file for safety zone area in addition to revised NPV value of 20.383 Ha by considering the project affected families impacted by the 20.383 ha forest land as per the latest guidelines.** 7. **Stage I FC: expected by Dec'2022** 8. **Stage II FC: expected by Apr'2023**
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP S-1: Apr'2023 EC: Aug'2023 S-2: Oct'23	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ **DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 30.11.2022**

						✓ **Tender documents for DGPS of forest patch is under scrutiny.** ✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: Dec'2022 EC: June' 2023 S-2: July'2023 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up. ToR granted	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ **Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.** ✓ **Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022.** ✓ **Workorder for preparation of EIA EMP and baseline studies has been awarded to CMPDI RI-7.**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Conducting survey now will take more time. So, upon discussion with ORSAC, the authentication of DGPS plans of 26Mty is expected to be completed by 31.10.2022.** ✓ **Identification of CA Land**: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha.

						Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by 31.08.2022. **CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022** **Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has not index and signed by the authorized signatory.** **ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey expected by 22.09.2022** **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • **Gram sabha of Nikeipasi is expected on 06.09.2022 and Niladripaur by 31.09.2022**
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office - that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing	**Forest Area: 440.350 Ha**

					HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ **Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project is yet to be given.**	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Dec' 2022 EC: Jan'2023 S-2: June'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021.** ✓ **IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.** ✓ **Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.** ✓ **Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.** ✓ **Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB,Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.** ✓ **Public hearing has been held successfully on 23.08.2022.**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.**DFO authenticated DGPS map in March 2021.** **Form A Part**-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021**and completed on

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23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.**

- ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

  DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

  CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

  DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.

- ✓ **Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.**
- ✓ **GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.**
- ✓ **Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022.**

NoC under FRA: Total Villages-7

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letterforwarded from The Collector to Spl Land Acquisition officer,

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						then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. **1. Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** **2.** Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, **c.** to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **4.** Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **5. BDO issued letter to Gram Panchayat on 21.04.2022** **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.** **Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.** Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. **Gram Sabha for other villages;frequently obstructed by villagers to be finalized by Dec 2022.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.060**	**0.60**	---		
(G)	**Subhadra OCP (25 Mty)**	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 &	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020.

					PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.** ✓ **Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.** ✓ **Minutes of the meeting issued on 10.01.2022.** ✓ **Application for amendment in ToR conditions- straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022.** ✓ **Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.Amended ToR issued on 28.02.2022.** ✓ **Work has been awarded by MDO to Gurgaon based party for baseline and ToR related studies for finalization of EIA EMP.**	✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.** ✓ **4(1)Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.** ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.** ✓ **7(1) notification under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.** ✓ **Identification of CA Land:** • **150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non Forest and Forest land. DGPS has been completed and authenticated by ORSAC.** • **Tree enumeration of mine lease area is under progress.** **NOC under FRA:** • **District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022** • **Gram Sabha for 03 villages held on 09-11th June 2022.** • **For other Villages Gram Sabha will be heldphase wise.**
		S-1: Jan 2023 EC: June 2023 S-2: July 2023 Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023. Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.				
(H)	**Balabhadra OCP 15 Mty.**	**0.00**	-	-	✓ **Mining Lease: 523.58 Ha** ✓ Mining Plan yet to be prepared.	**Forest Area:35.76 Ha**
		S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024				
	Talcher CF	**100.121**	**134.83**			

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- *" EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."*** ✓ **EC issued on 24.09.2021.**	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal.Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

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PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

AUGUST-2022

PROJECT &PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 114

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 310.78 MTY, with a sanctioned Capital outlay of Rs.33174.74 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	259.40	32456.71	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**310.78**	**33174.74**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63	Mar 2000
6	Bharatpur O/C	3.50	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50		
27.	Belpahar O/C Expn. Ph-II	4.50		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00		
37.	Samaleswari O/C Expn. Ph-II	5.00		
38.	Samaleswari O/C Expn. Ph-III	7.00		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**75.78**	**4270.92**	

(#) *Capacity &/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.*

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On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00*	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
5	Hingula-II OC Expansion Ph-III	15.00*	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**18930.16**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
10	Kulda Expn. OCP	15.00*	**348.16	25.06.2014
11	Siarmal OCP	40.00	**5195.95	02.02.2021
12	Garjanbahal OCP	10.00	**1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**235.00**	**28903.82**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**310.78**	**33174.74**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#)*Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 310.78 +0.788 = 311.568						

Future projects: - 01 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was approved by MCL Board on 05.07.2022.To be placed before CIL board for approval
Total		**Total Additional Capacity – 15.00 MTY**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	20.00^	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	15.00*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***24.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	11.00^	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	4.00^	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	10.00*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	10.00^	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	16.00^	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	7.00^	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	5.50^	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	12.00^	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	3.50*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	5.00^	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	8.00^	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	2.50^	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	4.00^	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	12.00^	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	8.00*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	6.00^	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	13.00^	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	5.00^	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***75.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.92***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP, Hingula-II ph-III expansion OCP, Jagannath Re-organisation respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

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A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	6107.87	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	40.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
13.	Balabhadra OCP	932.41	10.00	-	On Schedule
	Sub Total A2	***28854.19***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
	Sub Total B2	***0.00***	***0.00***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***28854.19***	***235.00***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	**28903.82**			
	Capacity of existing UG mines (Assessed in 2021-22)		**0.788**		
	Capacity-Grand Total (X+Y Mines)	-	**310.78**		
	Grand Total (X+Y+UG Mines)	**31948.77**	**311.568**		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	**33174.74**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 13Projects are under implementation. Out of 13On-going Projects, 08 Projects are on schedule & 05 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	***Total***	OC	UG	***Total***	OC	UG	***Total***		OC	UG	***Total***
>Rs.100 Crs	10	0	***10***	8	0	***8***	5	0	***5***	***13***	23	0	***23***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**8**	**0**	***8***	**5**	**0**	***5***	***13***	**51**	**1**	***52***

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal,Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Aug'-22 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
1	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	113	1.Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in EC, FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress. 2.RPR of Hingula-II OC Expn. Ph-III was approved by MCL Board on 05.07.2022
2	Ananta OC Expn. Ph-III	31.08.08	03/12	-	125	RPR of Ananta expansion OCP Ph-III is under preparation at CMPDI
Slippage more than 5 years						
3	Basundhara (W) Extn.	07.05.14	03/17	03/24	65	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 4 years						
4	KuldaExpn.	25.06.14	03/18	03/26	53	Project will be completed after construction of Barpali Bulb as Major infrastructre. PR of Kulda-Garjanbahal expansion OCP (40 Mty) was approved by MCL Board on 05.07.2022.
Slippage more than 1 year						
5	Garjanbahal	03.05.16	03/21	03/26	17	Project will be completed after construction of Barpali Bulb as Major infrastructre. PR of Kulda-Garjanbahal expansion OCP (40 Mty) was approved by MCL Board on 05.07.2022
On schedule						
6	Siarmal OCP	02.02.21	03/26	03/26	-	On Schedule
7	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
8	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
9	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
10	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
11	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31	-	On Schedule
12	Subhadra OCP	25.03.21	03/29	03/29	-	On Schedule
13	Balabhadra OCP	24.01.22	-	-	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for August'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process
   b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
   c. **Production Planning (PP):** PP module is being used for:
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM):** HCM module is being used for:
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS):** PS module is being used for:
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO):** FICO module is being used for:
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management

      Following functionalities will be made operational soon:
      - Cost Sheet
   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Contract wise Customer Ledger
2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine,

Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Tender below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme -** Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. Action has been taken for migrating the software to SAP ERP system.
7. **eOffice Implementation -** eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** – Delivery of 526 nos. of Desktop PCs has been made and installation will start soon. Approved indents have been sent to MM department for procurement of 208 nos. PCs, 233 nos. of Printer & 334 nos. of UPS against additional requirements and surveyed-off machines.
9. **Mobile Apps -** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management -** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
11. **Online Contract Management System -** Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.
12. **Vendor Payment Portal -** Expression of Interest has been floated for inviting budgetary offers from interested firms for design, development and maintenance of a portal for uploading of digitally signed invoices along with necessary documents by contractors / vendors and integration of the portal with SAP ERP for subsequent payment through ERP and tracking of bill payment status through the portal.

No 121

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31/08/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-Oct'22**

*** 93% construction completed as on 31.07.2022.**

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 has been granted for completing the work of Ib-valley washery at lakhanpur vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022.

v. Vide letter dtd. 08.07.2022 M/s GCMPL has once again requested to EIC, Ib-valley coal washery for extension of date of completion of setting up of Ib-valley washery at lakhanpur upto 31.10.2022 due to various reasons, which is under process.]

No 122

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.09.2022																	(Rs. In Lakhs)
Area	Sl no.	Head/ Activity	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover/ commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Gallab Pvt.Ltd.	MCL Samb Civil e-Tender 11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed.
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL Samb Civil e-tender AOC 17-18 250 Dt. 19.05.2017	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	273.00	339.35	15.85	0.00	15.85	288.85	52.00%	47.17%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area.	M/s. Mecho Technologies Pvt. Ltd.,	91 dt-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st PTE is granted up to 01.07.2015. 2nd PTE is granted up to 15.08.2016	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66	Final bill under process.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area	M/s K. RAJESH AND Co-AEP INFRA JV	GM© SAMB AGT 2020-21 35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	95.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA) SOC AGT 2021 09 dtd 24.06.2021	247.01	25.06.2021	21.12.2021	WIP 3rd PTE granted Upto 31.08.22	47.00	185.00	44.50	0.00	44.50	91.50	55.00%	37.04%	Work in progress
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL Samb Civil e-Tender AOC 20-21 1522 dt.09.10.2020	1350.92	11.11.20	05.03.22	3rd PTE upto 04.08.22 granted	679.56	671.36	118.29	0.00	118.29	797.85	97.00%	59.00%	Work in progress. FTE under process.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL Samb Civil e-Tender AOC 20-21 1110 dt.22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	537.18	185.75	78.69	0.00	78.69	615.87	100.00%	85.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL GM LKPA SOC WO 21-22 85 2635 1059 dt.28.01.2022	24.52	01.04.22	30.07.22	-	0.00	24.52	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress & PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL Samb Civil e-Tender AOC 21-22 1882 dt.30.03.2022	869.35	-	-	-	0.00	869.35	0.00	0.00	0.00	0.00	0.00%	0.00%	Work yet to be started. Agreement executed on 28.04.2022. Approval for change of site is under scrutiny at MCL HQ.
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL Samb Civil e-tender AOC 22-23 72 dt.22.04.2022	88.50	-	-	-	0.00	88.50	0.00	0.00	0.00	**0.00**	**15%**	0.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL Samb Civil AOC 22-23 405 dt.26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	**0.00**	**5%**	0%	Agreement executed on 24.08.2022. Work in progress.
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Rad Circle Industries	MCL GM(TA) SO(C) e-tender AOW 21-22 16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	29.10.2022	0.00	280.00	0.00	0.00	0.00	0.00	12.00%	0.00%	Work in progress
TAL	13	RB	Construction of road at inside colony premises of Dera Colony under Talcher Area.	Sri Trinath Pradhan	MCL GM(TA) SO(C) e-tender AOW 21-22 33 Dtd 10.01.2022	138.60	29.01.2022	27.07.2022		0.00	138.60	94.00	0.00	94.00	94.00	100.00%	70.00%	Work completed.
TAL	14	RB	Construction of 40nos. Dustbins at different locations in Dera Colony under Talcher Colliery	SOUBHAGYA GHADEI	MCL GM(TA) SO(C) e-tender AOW 22-23 02 Dtd 13.04.2022	16.06	14.04.2022	27.06.2022		0.00	16.06	10.80	0.00	10.80	10.80	100%	67.00%	Work completed
BG	15	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl samb civil e-tend er 14-15 2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	16	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPL(JV)	MCL Samb Civil e-Tender AOW 15-16 1912	250.38	15.12.2015	14.12.2016	30.04.2018	193.48		0.00		0.00	193.48	80.00%		Notesheet processed for closure of contract
BG	17	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomak Joint Venture	MCL Samb Civil e-Tender AOC 17-18 1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		1001.74	315.29	1317.03	7110.13	57.00%		Work in progress.

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ORIENT	18	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL GM OA SOC WO 20-21 22 427 dtd.07.11.2020	42.28	04.11.2021	03.05.2022		27.50	14.78	0.00	0.00	0.00	27.50	90.00%	80.00%	Work in Progress
ORIENT	19	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL GM OA SOC WO 21-22 22 28 643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022		14.30	35.60	0.00	0.00	0.00	14.30	50.00%	40.00%	Work in Progress
NSCH TAL	20	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL Samb Civil e-Tender AOC 19-20 1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.08.2022	259.00	151.00	20.25	42.00	62.25	321.25	97.00%	82.00%	Work in progress
NSCH TAL	21	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT Ltd.	MCL Samb Civil e-Tender AOC 20-21 198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	90.00%	29.05%	Work in progress
CWS TAL	22	RB	Construction of 60 nos. type qtrs [36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type] at CWS(X),Talcher	Mahasweta Construction Pvt Ltd.	17-18 226, Dt:15.05.2017	802.00	16.05.17	06.11.18	30.09.22	396.00	406.00	76.79	0.00	76.79	472.79	75.00%	61.00%	Work in progress
CWS TAL	23	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of co?ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22 909 Dt 27.9.2021	86.02	28.09.2021	24.02.2022	30.09.22	0.00	86.02	16.91	0.00	16.91	16.91	25.00%	19.66%	Work in progress
JAG	24	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Tina Saha	MCL SAMB Civil e-Tender 11-12 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	92.65%	RE Processed to MCL HQ.
JAG	25	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM© Samb AGT 14-15 47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18 30.04.19 30.08.19 30.06.20 31.03.21 31.05.21 30.06.21 31.07.21 31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed. RE processed
HQ	27	RB	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ	Sunflower Green Projects Ltd.	GM© Samb AGT 14-15 54 dtd. 02.01.2015	882.51	25.03.15	24.06.16	30.12.18 31.03.19	695.75	186.76	0.00	0.00	0.00	695.75	100.00%	78.84%	Termination RE approved. Final bill processed.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL Samb Civil e-Tender 14-15 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed .RE approved.final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	**24951.45**				**13323.70**	**11627.75**	**1477.82**	**357.29**	**1835.11**	**15158.81**			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT-2021-22 08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	39.26	0.00	39.26	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT-2021-22 16, Dt.19.02.2022	62.45	20.02.2022	15.07.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT-2021-22 09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.10.22	0.00	101.40	0.00	0.00	0.00	0.00	60.00%	0.00%	Work in progress
BBSR1	4	NRB	Construction of 100 Seater Canteen Building at BBSR1 OCP.	Sanjay Kumar	No 7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL GM IBV SOC WO 20-21 15 179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value :65.98)	46.91	16.78	15.56	0.00	15.56	62.47	100.00%	98.08%	RE & FTE under process.
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) inside GM Complex under IB Valley Area for a period of completion 180 days.	R.R.D Construction	MCL GM IBV SOC WO 20-21 49 618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	33.28	37.34	33.14	0.00	33.14	66.42	100.00%	94.05%	RE & FTE under process.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA	Walsida Creations	MCL GM IBV SO(C) WO 2021-22 54 751 Dt. 31.01.2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	1.58	0.00	1.58	1.58	35.00%	6.07%	Work in progress
IBV	8	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1 st retender)	Sri Dinesh Kumar Sinha	MCL GM IBV SOC WO 2021-22 50 711, dated-08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	0.00	29.26	29.26	29.26	75.00%	56.11%	Work in progress
LKP	9	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinabas Pradhan	MCL GM LKPA SOC WO 21-22 87 2638 1098 dt.11.02.2022	131.34	26.03.22	22.09.22	-	0.00	131.34	0.00	0.00	0.00	0.00	70.00%	0.00%	Work in progress
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL Samb Civil e-tender AOC 22-23 298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	**0.00**	**20%**	0%	Agreement executed on 21.07.2022. Work in progress.
BG	11	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD	MCL Shp Civil eTender AOW 16-17 326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	190.45		0.00	0.00	0.00	190.45	100.00%		Work Completed. RE & FTE has been processed.
BG	12	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL Samb Civil 13-14 2131 dtd.15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.

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BG	13	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL Samb Civil eTender A OW 16-17 448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	14	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL Samb Civil e-Tender AOW 16-17 2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed.RE has been processed.
BG	15	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM© SAMB AGT 14-15 31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.
BG	16	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL Samb Civil e-Tender AOW 18-19 503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	31.07.2022	161.45		33.21	0.00	33.21	194.66	82.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL Samb Civil e-Tender AOW 18-19 504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	31.07.2022	529.24		0.00	0.00	0.00	529.24	96.00%		Work in progress.
BG	18	NRB	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL SAMB CIVIL e-Tender AOC 19-20 513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	107.15		0.00	0.00	0.00	107.15	100.00%		Work Completed
BG	19	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL SAMB CIVIL E-Tender AOC 20-21 2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		165.56	0.00	165.56	253.27	100.00%		Work Completed.RE to be processed.
BG	20	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM© Samb AGT 21-22 01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE processed.
BG	21	NRB	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL Samb Civil e-tender AOC 20-21 2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		24.00	0.00	24.00	270.95	100.00%		Work completed and RE to be processed.
BG	22	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL Samb Civil e-tender AOC 20-21 2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		0.00	37.99	37.99	317.23	100.00%		Construction work completed
BG	23	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srimbash Padhan	MCL GM BA Civil LOA 20-21 f-127 1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		work completed. RE to be processed.
BG	24	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL Samb Civil-Tender AOW 18-19* 486 dtd.25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract
BG	25	NRB	Construction of concrete road from excavation workshop to Laima Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL Samb Civil-Tender AOW 21-22 1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95		564.00	151.25	715.25	796.20	83.00%		work in progress
BG	26	NRB	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL GM BA CIVIL LOA 20-21 F-122 1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		50.18		0.00	0.00	0.00	50.18	100.00%		Work completed. RE & FTE processed.
JAG	27	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	101.79	0.00	101.79	289.66	37.50%	35.85%	Work in Progress
JAG	28	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL GM(JA) SO(C) e-Tender AOW 21-22 5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022 25.05.2022		0.00	29.87	11.80	0.00	11.80	11.80	100.00%	39.50%	Work in Progress
JAG	29	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296 Date-22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	0.00	0.00	0.00	0.00	7.50%	0.00%	Work in Progress
HQ	30	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C) SBP AGT 20-21 31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	-	153.75	2438.49	260.25	0.00	260.25	414.00	35.00%	16.56%	Work in progress
HQ	31	NRB	Providing temp shed for CSR deptt at MCL HQ	Satya Narayan Sahoo	GM(C) HQ DWO 20-21 42 24.11.2020	5.14	25.11.20	22.02.21	-	4.85	0.29	0.00	0.00	0.00	4.85	100.00%	94.36%	Work completed, RE Processed
HQ	32	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C) SBP AGT 20-21 58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	11.45	56.54	0.00	0.00	0.00	11.45	60.00%	16.84%	Work in progress
HQ	33	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM© Samb AGT 14-15 52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21 15.04.22 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	90.00%	64.21%	Work in progress
HQ	34	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ	Shambhab Construction.	GM© Samb AGT 14-15 50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	35	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM© Samb AGT 15-16- 20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	36	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW 15-16 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	37	Work vc	Acoustic treatment for main hall & TV hall of Kaiyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Constrs	CM © TA Samb Agt 19-20 05 dtd 04.09.2019	30.28	05.09.19	15.11.19	30.06.20 31.07.21 30.11.21 31.03.22	13.45	16.83	0.00	0.00	0.00	13.45	100.00%	44.42%	Work completed, RE processed for approval.
HQ	38	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM© Samb Agt 21-22 14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed
					Total of NRB	**15110.02**				**6803.76**	**8306.26**	**1250.15**	**262.46**	**1512.61**	**8316.37**			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomak Engineering and consultancy services.	MCL SAMB CIVIL E-tender 13-14 1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM© SAMB AGT 2019-20 06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31-10-2022	2427.75	968.61	0.00	0.00	0.00	2427.75	90.00%		Work in progress
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM© SAMB AGT 2019-20 05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.

HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM© SAMB AGT 20-21.107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	–	517.35	103.65	57.87	0.00	57.87	575.22	100.00%		Work completed.RE to be processed.
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM© SAMB AGT 21-22.31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	100.42	100.42	616.79	100.00%		Work completed.RE to be processed.
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M S Subhransu Sobhan Pattanaik	MCL GM HA SOC e-Tender AOC Cap 21-22.07 dt 08.02.22	44.44	05-05-2022	01-10-2022			44.44			0.00	0.00	10.00%		Work in progreg
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL GM(HA) SOC e-Tender AOC Cap 22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	20.11.2022		0.00	20.96	0.00	0.00	0.00	0.00	0.00%	0.00%	Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M S SRB BUILDER	MCL GM(HA) SOC e-Tender AOC Cap 22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022		0.00	26.72	0.00	0.00	0.00	0.00	0.00%	0.00%	Work in progress
BBSRI	9	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Dutary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Termination processed case under subjudiced
BBSRI	10	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Builders Pvt Ltd.	MCL SAMB CIVIL ETEND ER AOC 1718.229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	Work completed. RE processed.
IBV	11	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M s Tirupaty Enterprises	MCL SBP CGM(Envt.) NIT-4895 2015 5153, Dt.-	88.93	18.8.15.	13.2.16.	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE & FTE under approval.
IBV	12	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M s Tirupaty Enterprises	MCL GM IBV SOC WO 17-18 55 1900 Dt. 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	13	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M s VKJ-AKM (JV)	MCL Samb Civil e-Tender AOC 19-20 3090, dtd- 13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 30.10.2022.	4733.49	1856.20	642.00	0.00	642.00	5375.49	87.00%	81.57%	Work in progress.
IBV	14	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no III under LOCP of IB Valley Area (SECAND CALL)	Tekuskom Irrigation Pvt. Ltd.,	MCL Samb AOW 15-16 2229 dt -23.11.15 Agmt.No.-38, dt -08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty processed.
IBV	15	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL Samb civil e -tender AOC 19-20 3085 DATED 13.01.2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.09.2022.	4761.69	2007.96	1029.76	0.00	1029.76	5791.45	90.00%	85.55%	Work in progress
BHP	16	OMI	Approach road and cabin for 100T in motion road W.B	Sri Bijay Kumar Pradhan	GM(BA) SOC WO 2017-18 1591 Dt. 06.02.2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	17	OMI	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL GM(BA) SOC AOC 19-20 422 Dated 06.06.2019 GM© Samb agt 2019-20.21 dt 02.09.19	3445.92	03.09.19	29.06.20	Approved upto 31.01.2021	3253.62	74.87	0.00	0.00	0.00	3253.62	100.00%	97.75%	RE approved. FB under process
BHP	18	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M s K S Construction	MCL Samb Civil e-Tender AOC 19-20 516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	RE Processed
BHP	19	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA) SOC AOW 21-22.1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work in progress
BHP	20	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP BA.	Sanjay Kumar	GM(BA)/SOC/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022		0	0	0	0	0	0	40%	0	Work in progress.
LIN	21	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area, MC	M S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM© SAMB AGT 2019-20.16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	22	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing farough Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM© SAMB AGT 2019-20.55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	23	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M s SAI SAMBHU INFRASTRUCTURE PVT LTD	GM(LA) SOC AGT 20210-21.51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	96.00%	57.33%	Work in progress
LIN	24	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of exsiting Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C) SAMB AGT 22-23.13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	0.00	0.00	0.00	0.00	0.00	0.00	1.00%	0.00%	Work in progress
KAN	25	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Dutari Pradhan	GM(KA) SO (C) AGT 2020-21.1343 Dtd.16.01.2021	210.27	17.01.2021	16.7.2021	10.1.2022	136.86	73.41	67.21	0.00	67.21	204.07	100.00%	97.05%	Work completed.RE Processed.

KAN	26	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL GM(KA) SO© 2022-23 09	126.54	24.4.2022	20.9.2022	___	0.00	126.54	0.00	0.00	0.00	0.00	95.00%	0	Work in progress
LKP	27	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL Samb Civil e-Tender AOC 19-20 343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	28	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Kusjhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	29	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL Samb Civil e-Tender AOC 20-21 499 dt:18.06.2020	291.31	05.12.20	04.12.21	PTE upto 31.05.22 granted	119.01	172.30	156.00	0.00	156.00	275.01	95.00%	94.00%	Work in progress. 2nd PTE under process.
LKP	30	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL Samb Civil e-Tender AOC 21-22 31 dt:07.04.2021	3056.89	23.06.21	22.06.22	-	121.17	2935.72	1614.25	185.42	1799.67	1920.84	75.00%	63.00%	Work in progress & PTE processed.
LKP	31	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL GM/LKPA/SOC/WO/21-22/59/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	2nd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Work in progress 3rd PTE under process.
LKP	32	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no 03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	1st PTE upto 31.12.22 granted	86.55	168.66	0.00	0.00	0.00	86.55	36.00%	34.00%	Work in progress
BG	33	OMI	Construction and widening of 2 lane & 4 lane road from Barkibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	34	OMI	Construction of diversion road for Kulda OCP from Barkibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE & FTE processed.
BG	35	OMI	Construction of concrete approach road from main sub-station junction to access trench of Gurjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Gurjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL Samb Civil e-tender AOC 18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	789.67		0.00		0.00	789.67	100.00%		Work completed. RE processed.
BG	36	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Surmai Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	31.08.2022	510.66		212.02	276.85	488.87	999.53	45.00%		Work in Progress
BG	37	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	31.07.2022	261.21		0.00	53.16	53.16	314.37	65.00%		work in progress.
ORIENT	38	OMI	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL GM/OA/SO(C)/WO/21-22/05/53 Date: 05.05.2021	189.19	08.06.2021	04.12.2021	2nd provisional time ext upto 30.04.2022	116.00	73.00	0.00	0.00	0.00	116.00	90.00%	85.00%	Work in Progress
JAG	41	OMI	Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL	NICPL-SSIPL-JV	MCL Samb Civil e-Tender AOC (WO) 19-20/428 dt:07.06.2019	2830.70	27.07.19	01.05.20	Work in progress	2605.52		0.00	0.00	0.00	2605.52	93.00%	92.05%	Work in progress & PTE applied
JAG	42	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM© SAMB Agt.21-22.05, dt.19.04.2021	813.68	04.05.21	18.07.21	Work in progress	239.00	575.38	0.00	0.00	0.00	239.00	30.00%	29.37%	work in progress
JAG	43	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69	49.00%	45.41%	Work in Progress
JAG	44	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL Samb civil e Tender AOC 21-22 1344.Dt-11.12.2021	892.99	21.01.2022/10.04.2022	18.07.27	Work in progress	0.00	892.99	289.11	0.00	289.11	289.11	32.00%	32.00%	Work in Progress
HQ	45	DEV	Comprehensive project management consultancy services e. planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i c preperation of all reqd document for tendering execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM© Samb AGT 20-21 46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/31.05.22	5.00	117.84	46.92	0.00	46.92	51.92	100.00%	42.27%	Work in progress
HQ	46	DEV	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ	Mohanty & Tripathy Constn.(JV)	GM© Samb AGT 15-16 25 dtd. 13.10.2015	144.60	14.10.15	10.04.16	31.05.17	118.83	25.77	25.77	0.00	25.77	144.60	100.00%	100.00%	Work completed. RE approved, Final Bill processed.

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HQ	47	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM © TA Samb Agt 16-17 01 dtd 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	48	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ Jagriti Vihar	ConTEL Consultants & Infraprojects PVT LTD	GM © Samb AGT 16-17 22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could,be finalised after completion of annexe office building .
HQ	49	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22		0.00	0.00	0.00	0.00	0.00	0.00	15.00%	0.00%	Work in progress
HQ	50	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00	19.03.22	14.09.22		0.00	0.00	0.00	0.00	0.00	0.00	60.00%	0.00%	Work in progress
HQ	51	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21 40 Dt 11.11.2020	52.25	12.11.20	10.04.21	31.08.21 30.11.21 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	52	DEV	Development of park for newly constructed C type qtrs at Anand Vihar MCL HQ	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	53	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	23.53	35.86	59.39	79.10	50.00%	16.42%	Work in progress
HQ	54	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	7.26	26.24	33.50	33.50	42%	38.52%	Work in progress
					Total of OMI	**78267.62**				**57373.35**	**20894.28**	**4171.70**	**677.95**	**4849.65**	**62223.00**			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erection, Commissioning and Triial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahanadi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C) SAMB AGT 21-22 15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	11176.99	13591.71	3450.33	732.51	4182.84	15359.83	84.00%	62.00%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL SAMB CIVIL LAJKURA RLS 2020-21 LOA 2094 dated - 20.01.2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning to 31.07.2022 . Operation and Maintenance of plant 30.07.2027	NA	11596.95	16908.49	4756.27	731.24	5487.51	17084.46	62.00%	59.93%	Work in progress.
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C) SAMB AGT 21-22 027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	___	368.09	26436.74	0.00	0.00	0.00	368.09	4.50%	4.23%	Work in progress A liability amount of 7.67 crs was kept for subject work upto dtd 31.08.2022.
BG	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL SAMB SARDEGAr/s 2021 LOA 2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		8277.69	22890.83	2230.88	638.80	2869.68	11147.37	45.00%		Work in progress
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP, RLS located on the OB Dump Area of Ananta OCP	M/s S.M.Consulatants	MCL Samb Civil e-Teder AOC 20-21 263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C) SAMB AGT 21-22 20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	work in progress	2729.09	25118.91	1842.74	483.80	2326.54	5055.63	22.00%	18.15%	Work in progress

No 1 1 2 8

					Total of FMC	**139109.76**				**34162.58**	**104947.18**	**12280.22**	**2586.35**	**14866.57**	**49029.15**			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GMC SAMB AGT 19-20 07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL Samb Civil e-Tender AOC 19-20 1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL GM(HA) SOC e-TENDER AOC CAP 2021 01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL SAMB CIVIL ETENDER AOC 19-20 402 dated 01.06.2019 & AGT No. 19-20 15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress
BBSRI	6	R&R	Construction of road and drain (balance portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area.	Kishor Chandra satpathy	MCL SAMB CIVIL ETENDER AOC 20-21 957 dated 24.08.2020 & AGT No.20-21 36 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE to be processed
BBSRI	7	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmal at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment deposited
IBV	8	R&R	Construction of infrastructure at Madhubannagar Rehabilitation site of LOCP and SOCP of IBVA.	Aditya Trading & construction & shree Balajee Engicons Pvt. Ltd. JV	3022 dt.-31.12.14 Agmt.No.- MCL SAMB 14-15 67 dt.- 4.2.15	520.33	05.02.2015	04.02.2016	RE & FTE without penalty sanctioned.	507.21	13.12	0.00	0.00	0.00	507.21	100.00%	97.48%	Agency is not turning up for final bill.
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0 SAMB AGT 21-214 64 DT 21.01.2022	1546.47	18.01.2022	19.10.2022	----	0.00	1546.47	26.74	51.45	78.19	78.19	16.00%	4.65%	Work in progress
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL GM LKPA SOC WO 19-20 60 2362 852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE processed and under scrutiny
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA	A P Construction	MCL Samb Civil e-Tender AOC 21-22 1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	140.54	132.43	272.97	272.97	25.00%	18.00%	Work in progress
LKP	12	R&R	Water supply pipeline distribution system to the PAFS at R& R site of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	Meera Srivastava	MCL GM LKPA SOC WO 2 2-23 13 2677 158 dt:18.05.2022	9.31	30.04.22	13.06.22	-	0.00	9.31	0.00	0.00	0.00	**0.00**	**100%**	0.00%	Work completed and to be finalised.
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL Samb Civil AOC 22-23 117 dt:06.05.2022	241.54	28.05.22	24.09.22	-	0.00	241.54	0.00	0.00	0.00	**0.00**	**19%**	0.00%	Work in progress
BG	14	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL GM BA Civil LOA 20-21 1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	294.39	1862.71	336.86	112.13	448.99	743.38	35.00%		Work in Progress
JAG	15	R&R	Proviging, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022		31.39	3.64	0.00	0.00	0.00	31.39	98.00%	89.61%	Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021		5.16	8.17	0.00	0.00	0.00	5.16	39.00%	38.72%	RE approved
JAG	17	R&R	Construction of Cement Concrete Road at R&R site, Boulpur under Jagannath Area.	M/s Vibgyor Structural Construction	MCL GM(JA) SO(C) e-Tender AWO 21-22 4998, Dt.24.08.2021	278.05	29.09.2021	26.01.2022 15.03.2022		253.83	24.22	0.00	0.00	0.00	253.83	100.00%	91.29%	work completed & RE under process
					Total of R&R	**11034.07**				**5492.23**	**5541.83**	**504.14**	**296.01**	**800.15**	**6292.38**			
					Grand Total	**268472.92**				**117155.62**	**151317.30**	**19684.03**	**4180.06**	**23864.09**	**141019.71**			

No 129

03.09.22

GENERAL MANAGER (CIVIL)/HOD

L &R

Monthly Monitoring
Annuity Scheme CIL , 2020

Month	Jun-22

Sub	Consultation meetings with Stakeholders regarding Annuity Scheme		Number of PAPs Aproached with Annuity Scheme		No. of PAPs opted Annuity scheme intead of employment		No. of PAPs to whom Annuity Scheme provided	
	Plan	Actual	Plan	Actual	Last month Cumulative	Current Month	Last month Cumulative	Current Month
ECL								
BCCL								
CCL								
NCL								
WCL								
SECL								
MCL	PDFs have not yet opted for CIL Annuity Scheme							
TOTAL								

No 130

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of Aug 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Aug 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Aug 22 (Figs. in Ha.)	No. of Employment provided for the month of Aug 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of Aug 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Aug22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	13.50	7.37	62	0	0.00
TOTAL :					

No 131

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2022-23

Fig in Ha

Company		Land acquired/Possessed during the August 22 (Ha)				Land acquired/Possessed (progressive) during 2022-23 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	17.48	0.00	0.00	**17.48**	**65.370**	**0.000**	**0.000**	**65.37**

Company		Notification under CBA (A&D) Act 1957 during August 22				Notification under CBA (A&D) Act 1957 during 2022-23 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area	729.84	126.58			Area	729.84	126.58		
	Date & SO No	17.06.2022	17.06.2022, 27.06.2022, 28.06.2022			Date & SO No	17.06.2022	17.06.2022, 27.06.2022, 28.06.2022		
CIL						**Total**				

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Aug 2022	For the month Aug 2022	For the month Aug 2022	For the month Aug 2022	For the month Aug 2022	For the month Aug 2022
MCL		0	0	2	62	0

		STATUS OF R&R: Progressive (FY 2022-23)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
MCL	589	18	0	556	233	4

No. 133

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.08.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16569.74	2128.16	2128.16	0.00	0.00	0.00	0.00	68.07	68.07	0.00	0.00	594.69	594.69			**30822.68**	**19360.66**
CIL/NEC																		
TOTAL :																		

UG land excluded.

No 134

MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 135

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for July 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1		NIL		
		Sub-total		NIL
		Others		
1	210-07-22	Approval for procurement of 15 nos. of bicycles to be distributed among the poor and needy of Sambalpur district through Jagruti Mahila Mandal (JMM) Burla , under CSR of MCL.	1.05	Jagruti Mahila Mandal
2	25-07-22	Approval for " Procurement of 100 nos. of umbrella to be distributed among the poor and needy of Sambalpur district through Jagruti Mahila Mandal (JMM)"Burla under CSR of MCL.	0.38	Jagruti Mahila Mandal
		Sub total	**1.43**	
		Grand total	1.43	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 5th (Final) Instalment for the CSR project- Construction of New water Treatment Plant ,laying of pipe line for improvement of water supply at Burla town.	72.10
2	Release of 3rd (Final) Instalment for the work " sinking /digging of Bore well at different villages of Sundargarh " under CSR of MCL	89.61
3	Release of final(2nd &3rd)instalment of Financial assistance for High School Transformation Programme under 5Tat Bamra Block of Sambalpur under CSR of MCL.	24.00
4	Release of 3rd (Final) Instalment for the work" Balance work of Kalyan Mandap at Beheramal, Jharsuguda district under CSR of MCL.	4.96
	Total	**190.67**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh	69.13

No 136

	District Under CSR Scheme of Basundhara Area	
2	Making temporary cross bunds across Echha River at Jhulandehi for the year 2021-22 under CSR scheme of BG area	1.33
3	Making temporary cross bonds at different locations of Sarangijharia village across upper side of Masina nallah for the year 2021-22 under CSR scheme of BG Area.	1.31
4	Making temporary cross bunds across Echha River at Phuldudi for the year 2021-22 under CSR scheme of BG area	1.39
5	Making temporary cross bunds across Chatten Jor Nalla for Tumulia Village for the year 2021-22 under CSR scheme of BG area	1.15
6	Repair and Maintainence of Gopalpur High School under CSR Scheme of Basundhara Area (1st Re-Tender)	0.01
7	Washing and Painting of Tikilipada Community Center under CSR Scheme of Basundhara Area	1.95
8	Repair of Ustali Primary School under CSR Scheme of Basundhara Area	1.33
9	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	9.43
10	Supply of water to village Telipur,Telipur Harijansahi,Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	14.50
11	Supply of water to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatryami under Hingula Area.(pack-04)	12.73
12	Supply of water to village New Gopalprasad, New Anantagadia, Kainthanali and Kusumpal under Hingula Area (Pack-12)	11.09
13	Supply of water to village Malibandha Nuabhuin, Anntagadia and Jambudhra under Hingula Area.(Pack-13)	9.85
14	Supply of water village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	21.90
15	Supply of water to village Banabaspur & Bhagabaspur under HA. (Package NO.15).	6.65
16	Supply of water to village Chittalpur,Kumunda Naiksahi,Hadisahi,Kumunda Hadisahi,Maradahariharpur and Ambaburi under Hingula Area.(Pack-16)	18.69
17	Supply of water to village Kumunda, Kumunda Tanlasahi,Kumunda Nua Tanlasahi,Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	33.99
18	Supply of water to village Solada under Hingula Area (Pack-18)	39.01
19	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Aera(Pack-20)	35.44
20	Supply of water to village Kankarei Bahalsahi,Chhotobrini and Pidhakhaman under Hingula Area.(Pack-25)	10.98
21	Construction of community center at Harijansahi of Jarasingha village under CSR works of Hingula OCP, HA.	4.81
22	Erection of Tent, Cloth ceiling, decoration, snacks and other items for Organising Mashal Sobha Yatra 2022	4.41
23	Making of Temporary 2nd Cultural Stage during Hingula Yatra 2022	0.46
24	Erection of open shed, decorative cloth ceiling, sand art shed etc. during Hingula Yatra 2022	3.73
25	Supplying of water to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	6.98
26	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	53.33
27	Activities related to Swachhta Abhiyan 2021-22	0.67
28	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	1.12
29	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-2)	1.57

30	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Package S-II) for 60 days	14.14
31	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-III)	6.96
32	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-IV)	6.66
33	Supply of drinking water by water tanker for village Old Khairkuni, New Khairkuni, Chruchpada, Jaybudia and Changapada at LKP OCP of LKPA (For 90 days)	6.43
34	Supply of drinking water to village Jurabaga (Gourpada, Kultapada, Harijanpada, Harijanpada -2 , Uperpada, Talpada) under BOCM for365 days (Annual Package-A-VII)	0.32
35	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	0.49
36	Construction of Kothaghara with electrification at Promod Prasad of Lingaraj area under csr work	6.75
37	Construction of Kitchen and Toilet and Anandapur Pathaghar in Balungaon Khamar Village of LA under CSR of MCL	5.04
38	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85
39	Cleaning of water bodies,road and drains of nearby villagers,under kandhal GP under CSR Lingaraj Area for Swachhta pakhwada 2022 "'	1.83
	Total	429.41

4. UC received on Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Projects under the scheme of Development of Aspirational Districts by CPSEs in Nuapada district	22.50
2	Financial assistance for 18 nos of works related to water supply to be taken up under 4 Blocks of Jharsuguda Assembly Constituency i.e Laikera, Jharsuguda, Kirmira & Kolabira under CSR of MCL	11.03
3	Construction of 230 nos of Community Centre at different villages near Basundhara Area	264.87
4	Construction of 105 nos of Open Pendal at different villages near Basundhara Area	149.42
5	Sanskrit Kala kendra at Sambalpur.	24.17
6	Construction of compound wall around Dayamani Old age home at Durgapali, SBP under CSR of MCL	3.31
7	Construction of Yoga Mandap in Goudpali, Burla	7.36
8	Construction of a Hall for Goudpali School, burla under CSR of MCL	1.41
9	Rennovation, beautification and landscaping, depicting art & culture including installation of giant bell near the site of Ghanteswari temple	5.59
10	Financial assistance for ALS ambulance of District Headquarter Hospital, Sambalpur	1.85
11	Provision of Self employment to the Persons with Disabilities (PWDs) through providing e-rickshaw	7.24
	Total	498.75

5. Proposal approved by Apex CSR Committee		
No	Activity	
1	Financial support of Rs 10 Crore for High School Transformation program of Govt of Odisha under CSR initiative of MCL.	SPD , OSEPA & Member Secretary, Mo School Abhiyan Parichalana

		Sangathan
2	**Providing of National Flag on the occasion of 'Azadi Ka Amrit Mohotsav under CSR initiative of MCL.**	Suresh Pujari, Hon'ble MP , Bargarh
3	Providing skill training to 1000 nos, youths through CIPET from different districts of Odisha.	CIPET
4	Proposal for comprehensive development of uparbeda village under kusumi blockof mayurbhanj district with a value of Rs 3.80cr as CSR initiative of MCL	Collector- cum CEO Zilla parishad.
5	Proposal for construction of cement concrete road from balunga kothaghar to kundhal samshan ghat under CSR work Lingaraj area.	Sarpanch, kandhal gram panchayat.
6	Construction of Pathway inside Mini Stadium of Danara GP under CSR works of Hingula area.	MLA talcher
7	Construction of Three (3 nos) Class Room and Boundary Wall at Government Primary School at Ganthibud under CSR of Ib Valley	Principal, Govt. Primary School, Ganthibud
8	Black topping of road from Lakhanpur Police Station to Lakhanpur Block Office under Lakhanpur GP of as CSR initiative of Lakhanpur Area of MCL.	Sarpanch, Lakhanpur
9	Construction of Black top road from PMGSY Ratakhaind to Gourghat under Lakhanpur area.	Sarpanch, Lakhanpur GP
10	Construction of Community Hall (Balance work) at Jharsuguda under CSR of MCL.	Collector, Jharsuguda
11	Construction of Paver Block Road from Dilip Sandha House to Main Road near DIET Boy Hostel ward no- 12 Sundargarh Municipality under CSR Head of Basundhara Area on Deposit Basis	Additional Magistrate, Sundargarh
12	Construction of Cement Concrete road from (A) Nenkuri Sahoo house to Narottam Sahoo house, (B) Mandap to Old Pump House (C) Ramesh Sahoo house to Gunakar Sahoo house of Danara GP under CSR works of Hingula Area	The Sarpanch, Danara Gram Panchayat
13	Provision of fund for tracking of High Risk Pregnant women and SAM children in the Sambalpur area	Collector & District Magistrate, Sambalpur
14	Construction of Sauchalaya for General Public use at Anandapur Pond under CSR work, LingaraJ area	The Balunga Village Committee
15	Works to be taken up on deposit basis under CSR Scheme of Basundhara Area MCL.	Collector, Sundargarh

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	NIL	

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1.	NIL	

Total CSR expenditure till the month of AUGUST' 2022= 34.99 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore

MATERIAL MANAGEMENT

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	9/30/2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	9/30/2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	4/17/2025	PL SP0322 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	3/23/2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

No 140

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	6/15/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No. 141

	DETAILS OF TENDER FOR THE MONTH OF AUGUST-2022				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2022/B/2370783dt.22 17/08/22	LED Luminaire (For Flood Light)IS:10322 IS:16107(Q3)	24.00	GEMBID	1/9/2022
2	GEM/2022/B/2473266dt.31/08/22	Wireless Auto Conference System(Q3)	22.83	GEMBID	21/09/2022

No 142

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF AUGUST -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
1	2	30/08/2022	M/s Esprit Toyota, A Unit of Field Motors Pvt Ltd. (Authorised Dealer ot Toyota-Kirloskar Pvt Ltd), Plot no.225/226, Baraipali NH-6, RMC Road, Sambalpur-768006 Odisha	Supply of Toyota Innova Crysta 2X2.4 AT 7 5 STR and 01 no Toyota Camry Hybrid Model Cars	06 Nos	20284965.00	With in 90 days

No 143

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF AUGUST-2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687724500737	2/8/2022	Garuda Power Pvt Ltd.,Joka Industrial Plaza, Joka, Diamond Harbour Road, PS-Thakurpukur, Kolkata, Westbengal-700104	QST30C 1082 HP @ 2100 RPM	02 Set	34,696,704.00	31/10/2022
2	GEMC-511687716199159	4/8/2022	Shree Enterprises, Plot no.C/77 Tonica, City,Sec-B/3 Ghaziabad, Uttar Pradesh-201102	Shreesafe Insulating Mats for Electrical Purpose	138 Mtr	79,902.00	18.09.2022
3	GEMC-511687792043164	8/8/2022	Escorts Kubota Ltd.,15-5, Mathura Road, Faridabad, Haryana-121003	Escorts Hydraulic Mobile Rough Terrain Crane capacity 20 MT	02 Pieces	43752093.52	6/12/2022
4	GEMC-511687719177931	10/8/2022	PIONEER,Office No.13,1st Floor,Aditya Centeegra,Dnyaneshwar paduka Chowk, FC Road, Next To IDBI Bank, Shivaji Nagar, Pune, Maharastra-411016	Ricoh Multifunction Machines Mfm, On site OEM Warranty 3 Year	1 Pieces	334,329.00	8/11/2022
5	GEMC-511687713921337	24/08/2022	ALLENGERS MEDICAL SYSTEMS LIMITEDDerabassi,SAS Nagar, Bhankarpur Mubarakpur Road, PUNJAB-140507	High frequency Portable X Ray Machine	1 no.	517,500.00	23/09/2022
6	GEMC-511687736186787	26/8/2022	TIL Limited, Chennai,TIL@TIL India Com1,Taratolla Road,Garden Reach,Kolkata,West Bengal-700024	TIL 30T Capacity Rough Terrain Hydraulic Mobile Crane	03 Pieces	74,725,860.00	23/01/2022

No 144

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF AUGUST 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Ibv Area, Lakhanpur Area, Bas. Area, Jag. Area, Hing. Area, Bhatpur Area, Ling. Area)	e-Office	Battery (27 Plates, 12V)	578 Nos.	Rs-62,19,280.00/-	FD/MCL/SBP/2022-23/MB/S-29/MB2022-23FOR PROCUREMENT OF12V,27PL HEMM BATTERIES/MCL/AREAS Date-25/06/2022	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/ 2022-23/27 Date-03/08/2022
2	Indent No-Nil Date-Nil	Talcher Area	D.O/R.S (Talcher Area)	e-Office	Engine for 16V2000 for BH100 Dumper	04 Nos.	Rs-8,95,48,800.00/-	FC/MCL/SBP/2022-23/MB/S-30/BE22-23/MB2022-23/IND/HEMM SPARES/CWS(X) TALCHER/Rs-8,95,48,800.00/- Date-29/06/2022	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/ 2022-23/28 Date-04/08/2022
3	Indent No-Nil Date-Nil	Bharatpur Area	D.O/R.S (Bharatpur Area)	e-Office	Steel Cord Conveyour Belting ST2000, Belt with 1200mm	2000mtr.	Rs- 1,59,13,590.00/-	FC/MCL/SBP/2022-23/MB/S-31/IND/MB2022-23/OTHER STORES(E&M)/BHARATPUR AREA/RS- 1,59,13,590.00/ Date-07/07/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/29 Date-04/08/2022
4	Indent No-Nil Date-Nil	MCL HQ	GM (E&T)	e-Office	(i) Wireless Table Top (ii) Peoplelink Charger Unit (iii) Wireless Hand Held Microphone with Mixur (iv) Extra Battery Pack	34 Nos.	Rs-22,82,790.00/-	FC/MCL/SBP/2022-23/CAP/C-433/IND/TELECOMONICATION/MCL HQ Rs-5000/- Date-21/07/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/30 Date-05/08/2022
5	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Jag.Area,Bhubaneswerl Area, Lingaraj Area,Bharatpur Area, Kaniha Area, Tal. Area, NSCH Tal. Area, Ibv Area, Lakhanpur Area,Bas. Area, Maha. Area, Orient Area, CWS Ibv. Area)	e-Office	Lead Acid Storage Battery, 12Volts 25/27 Plates 180AH	160 Nos.	Rs-15,74,400.00/-	FC/MCL/SBP/2022-23/MB/S-41/MB2022-23/IND/OTHER STORES(E&M)/AREA/RS-15,74,400.00/- Date-12/08/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/31 Date-05/08/2022

6	Indent No-Nil Date-Nil	MCL HQ	CMS	e-Office	(i) ECG Machine (ii) Cardiac Defibreliator	02 Nos.	Rs-9,65,727.00/-	FC/MCL/SBP/2022-23/CAP/C-570/IND/P&E(OTHER P&M)MCL HQ/RS-5000/- Date-25/08/2022	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/2022-23/32 Date-31/08/2022

No 146

Recruitment

महानदी कोलफील्डस् लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

MP & Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2022/ 480 Date: 02/09/2022

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for monthly performance report for the month of Aug-2022

Dear Sir,

With reference to letter No. MCL HQ/Prod/2022-23/1525 Dt-23/08/2022 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION August- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	Jr.Data Entry Operator(Trainee) T&S Gr-E	84	449 Dt-08/08/2022
2	Care Taker T&S Gr-C	04	454 Dt-11/08/2022
3	Jr.Attendant / Jr.Bearer T&S Gr-H	04	455 Dt-11/08/2022
4	Peon/Chaprasi T&S Gr-H	25	473 Dt-26/08/2022
5	Tripman/Dump Man Clerical Gr-III	143	474 Dt-27/08/2022
6	Asst. Loading Clerk Clerical Gr-III	94	475 Dt-27/08/2022
7	Store Issue Clerk Clerical Gr-III	80	476 Dt-27/08/2022
8	Clerk(OL) Clerical Gr-III	11	477 Dt-27/08/2022
	TOTAL	**445**	

उत्पादन विभाग/Prodn. Dept.
म.क्षे.ली.एवं मुख्यालय/M.C.L. H.Q
डाक प्राप्ती संख्या/Dy. Receipt No. 2068
Date 02-09-2022

Yours sincerely
2/9/22
Dy.General Manager(MP&Rectt)

Copy to:-
1. O/C

Rent Bakly
No 147

COAL HEAPS

TABLE : B

(Fig. in Te.)

			HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		August' 2022(excluding siding)			AS on 01.09.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	0.00	272226.92
		JNC-2	Near FC	G-12	132776.57	1653.32	41631.24	92798.65
		JNC-3	Near Bunker	G-12	625.75	53927.35	54107.24	445.86
		JNC-4	Near field Canteen	G-12	202723.80	100066.67	138199.59	164590.88
		JNC-5	NEAR SIDING NO.III &IV	G-12	122365.87	182058.43	126097.34	178326.96
		JNC-6	West side of coal heap no. JNC--4	G-12	55866.24	0.00	0.00	55866.24
		JNC-7	Near jsW/B	G-12	103861.09	37786.50	0.00	141647.59
	TOTAL	7			**890446.24**	**375492.27**	**360035.41**	**905903.10**
2	Ananta	AOC-01	Near Time Office	G-12	176368.45	24195.05	82696.76	117866.74
		AOC-02	West side of Time Office stock	G-12	25486.90	117889.48	104743.85	38632.53
		AOC-03	Near External OB Dump	G-12	80711.35	0.00	0.00	80711.35
		AOC-04	North side of CHP Complex	G-12	10552.36	32158.26	33333.00	9377.62
				G-11	1.51	0.0.	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	20866.89	0.00	5747.51	15119.38
		AOC-06	Near North of Dump No.03	G-12	8070.33	53349.39	31528.94	29890.78
		AOC-06(A)	Near North of Dump No.03	G-12	242261.79	9119.16	56485.58	194895.37
		AOC-09(A)	Near Jagannath Sump	G-12	68765.59	0.00	44716.27	24049.32
		AOC-09(B)	Near Jagannath Sump	G-12	260122.65	0.00	25933.76	234188.89
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	11			**967375.61**	**236711.34**	**385185.67**	**818901.28**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	15563.06	425560.60	415190.38	25933.28
		BBSRI-2	South Side of quarry	G-12	68423.55	1479171.90	1487680.73	59914.72
		BBSRI-3	North Side of quarry	G-12	30065.96	0.00	20907.18	9158.78
		BBSRI-4	North East Side of quarry	G-12	1646745.93	415207.36	369758.42	1692194.87
	TOTAL	4			**1745235.44**	**1894379.26**	**1878346.33**	**1787201.65**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	579997.92	108680.70	222656.68	466021.94
		BPR-2	Near W.B. Office	G-13	19130.14	84248.74	77604.74	25774.14
		BPR-6	Surge Bunker	G-13	1900.00	92975.68	92875.68	2000.00
		BPR-7	Ground Bunker	G-13	5358.87	132119.59	131439.20	6039.26
		BPR-8	Silo	G-13	1200.00	131439.20	132439.20	200.00
		BPR-9	New Silo	G-13	33050.78	327112.92	327398.14	32765.56
		BPR-15	Near Rakas	G-13	11669.11	52362.37	48627.36	**15404.12**
		BPR-16	Near BLA Dump	G-13	1259.21	0.00	1259.21	**15404.12**
		BPR-18	Near in Motion W.B-1	G-13	283965.87	0.00	104957.34	179008.53
								0.00
		BPR-20	Near R/H Path	G-13	56067.63	0.00	53533.72	2533.91
		BPR-21	N-E of Haul Road	G-13	33620.49	1304.09	7082.41	27842.17
	TOTAL	11			**1027220.02**	**930243.29**	**1199873.68**	**757589.63**

No 148

TABLE : B

(Fig. in Te.)

			HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		August' 2022(excluding siding)		AS on 01.09.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	175103.26	0.00	68284.17	106819.09
		LNG-2	North-East of LNG-1	G-12	5.39	0.00	0.00	5.39
		LNG-3	West of HEMM Workshop	G-12	8012.50	130369.26	119347.07	19034.69
		LNG-4	North of HEMM Workshop	G-12	25777.35	120219.48	99454.31	46542.52
		LNG-5	North of LNG-6	G-13	4228.79	0.00	0.00	4228.79
		LNG-6	North of LNG-1	G-13	493120.33	6781.58	138179.74	361722.17
		LNG-7	(E) OF LNG-7	G-13	168214.04	0.00	0.00	168214.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			874461.66	257370.32	425265.29	706566.69
6	Kaniha	KN-3	pit stock	G-13	5492.68	0.00	0.00	5492.68
		KN-5	Pit Stock	G-12	72808.66	290911.99	311774.38	51946.27
	TOTAL	1						**57438.95**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	238272.02	0.00	0.00	238272.02
								0.00
		HIN-2 & HEAP NO-3						0.00
		HIN-4	In side of Jambudhara Village road	G-14	20099.47	0.00	0.00	20099.47
		HIN-5	Near CHP	G-14	72494.31	125000.00	88353.42	109140.89
		HIN-7	Near W&B NO-08	G-14	151565.55	0.00	0.00	151565.55
		HIN-10	North East side of HIN- NO.-01	G-14	17643.68	0.00	0.00	17643.68
		HIN-14	West side of HEAP NO-HIN-5	G-14	913918.59	549966.88	693800.64	770084.83
	TOTAL	6						**1306806.44**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	5066.10	0.00	0.00	5066.10
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	1027.72	0.00	0.00	1027.72
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	733.11	157789.59	87524.11	70998.59
		Stock No- BAL-06A	Solada Area	G-13	1398960.39	29112.41	271536.13	1156536.67
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	268893.33	94127.88	0.00	363021.21
	TOTAL	6						**1596696.44**

No 149

TABLE : B (Fig. in Te.)

			HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		August' 2022(excluding siding)			AS on 01.09.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL							**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	8241.20	3285.00	583.79	10942.41
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	700.00	0.00	200.00	500.00
	TOTAL	3			**8941.20**	**3285.00**	**783.79**	11442.41
	SUB-TOTAL TCF	57						7241979.90
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E	G-14	114819.77	0.00	0.00	114819.77
	TOTAL	1						**114819.77**
11	Samaleswari	SAM-11	East of CHP	G-14	52.24	0.00	0.00	52.24
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	28376.56	1313.05	11873.12	17816.49
		SAM-13	Near Arterial Road Junction	G-14	9039.88	155574.69	156311.60	8302.97
	TOTAL	3						**26171.70**
12	Belpahar	BLP-II	North of Dozer shed	G-14	61269.84	48313.00	99563.45	10019.39
		BLP-III	Near Dozer shed	G-14	2275.42	0.00	0.00	2275.42
	TOTAL	2						**12294.81**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	193687.95	25886.57	192472.16	27102.36
		LKP-2	Near Kali Mandir	G-14	41200.66	173257.61	191258.09	23200.18
		LKP-6	East side of Heap No. -LKP-2	G-14	13860.66	56946.56	67422.91	3384.31
	TOTAL	3			**248749.27**	**256090.74**	**451153.16**	53686.85
	Lilari	0						0.00
	TOTAL	0						0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	19688.24	11629.23	15420.55	15896.92
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**19688.24**	**11629.23**	**15420.55**	**15896.92**

No 150

TABLE : B

(Fig. in Te.)

			HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		August' 2022(excluding siding)			AS on 01.09.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	110457.88	385858.65	395733.34	100583.19
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	115789.24	332044.01	260252.68	187580.57
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	228305.18	274520.20	185154.39	317670.99
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	3479.90	0.00	3445.07	34.83
	TOTAL	4						**605869.58**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1015075.86	289720.41	422980.57	881815.70
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	87721.36	305014.01	313769.97	78965.40
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			**1102797.22**	**594734.42**	**736750.54**	**960781.10**
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	4221.51	12225.00	13352.90	3093.61
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			4222.88	12225.00	13352.90	3094.98
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	7196.72	13484.55	13187.83	7493.44
		HBM-2	Infront of Manager's,Office	G-13	75151.00	23045.00	81445.00	16751.00
	TOTAL	2			**82347.72**	**36529.55**	**94632.83**	**24244.44**
TOTAL ORIENT AREA		4						**27339.42**
SUB-TOTAL IB CF		30						1816860.15
G.TOTAL MCL		87						9058840.05

NB:- The above figures have been sent by respective areas and compiled at Production Department

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