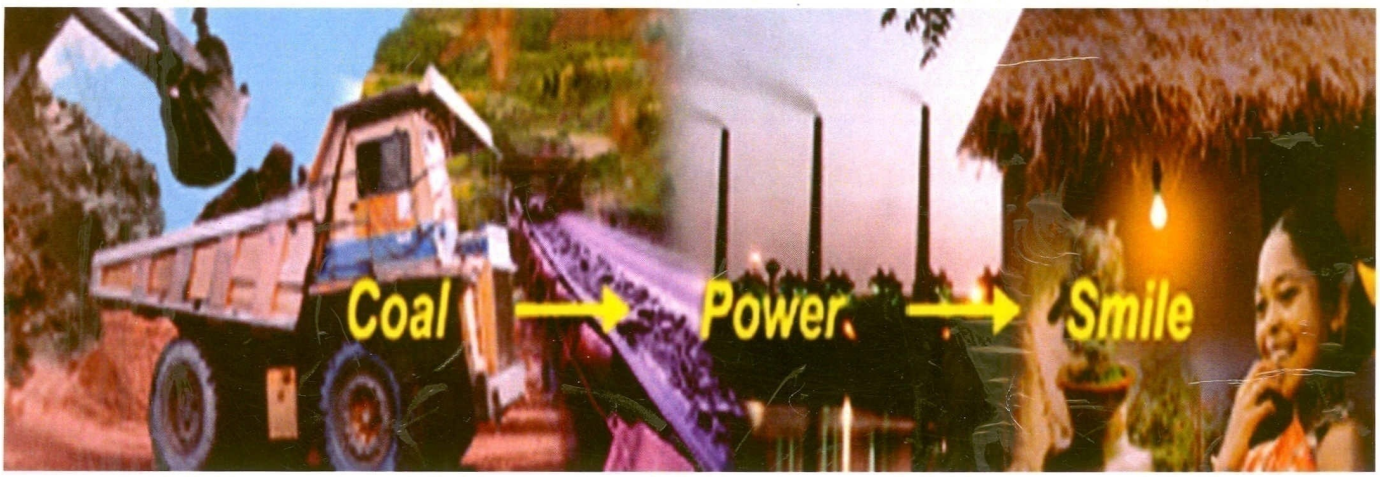
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - AUGUST 2023

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	August' 2023
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
Company Regna. Number/ (Corporate Identity No.(CIN)	: -	*U10102OR1992GOI003038*
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	: -	Rs. 661.84Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors :-

Shri O. P. Singh	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A. S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors:-

Shri S.K. Kassi	:	Jt. Secy,MOC,Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	**Coal India Limited.**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	**MCL HQ, Burla :-**
	The CMD,MCL
	The D(T/OP)/ D(T-PP)/ D(P)/ D(F), MCL,HQ.
	The TS TO CMD/ D(T-OP)/ D(T-PP)/ CVO,MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA GMs:-**
	JAGANNATH / BBSRI / BHARATPUR / LINGARAJ / KANIHA / HINGULA / SUBHADRA / TALCHER / IB –VALLEY / LAKHANPUR / MAHALAXMI / BASUNDHARA / ORIENT, AREA.
G)	**ALL HODs MCL HQ,:-**
	CMS / M&S / QC / SYSTEM / MM / EE/ WELFARE/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT) / GM(F-C&B) / GM(F-HQ) / WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED / HRD / MTI /ENVT./ INNOVATION CELL/ RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH C

PERFORMANCE DURING AUGUST'2023 (PROVISIONAL)

During August'2023 MCL has produced 145.755 L.Te of Coal against theTarget of 144.896 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
AUGUST'2023	144.896	145.754	139.636

MANSHIFT & OMS FOR

AUG'2023 & PROG AUG'2023

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.399	0.000	1.901
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.578	0.000	2.790
3. OMS	#DIV/0!	0.69	#DIV/0!	0.68
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	141.359	0.000	733.480
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.099	0.000	20.441
3. OMS	#DIV/0!	34.49	#DIV/0!	35.88
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	141.758	0.000	735.381
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.677	0.000	23.231
3. OMS	#DIV/0!	30.31	#DIV/0!	31.66

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2023-2024)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST	144.896	145.754	139.636
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	772.78	745.796	739.055

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	31-08-2023	30-07-2023	31-08-2022
JAGANATH	8.148	10.465	9.059
ANANTA	12.044	13.904	8.869
BHUBANESWARI	11.823	11.207	19.826
JAGANNATH AREA	**32.015**	**35.576**	**37.754**
BHARATPUR	4.775	7.199	7.907
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**4.775**	**7.199**	**7.907**
LINGARAJ OCP/AREA	**6.927**	**8.397**	**8.412**
KANIHA OCP/AREA	**0.624**	**0.800**	**1.018**
HINGULA	24.047	26.009	13.503
BALRAM	3.740	4.445	16.693
HINGULA AREA	**27.787**	**30.454**	**30.196**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.203	0.213	0.114
TALCHER AREA	**0.203**	**0.213**	**0.114**
LAJKURA	0.194	0.550	1.661
SAMLESWARI	1.624	2.285	0.553
IB VALLEY AREA	**1.819**	**2.835**	**2.214**
BELPAHAR	2.449	3.706	0.123
LAKHANPUR	20.300	20.335	1.712
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**22.749**	**24.041**	**1.835**
BAS (W)/ML	0.809	1.031	0.854
SIARMAL	4.316	3.973	0.000
MAHALAXMI AREA	**5.125**	**5.003**	**0.854**
KULDA	10.205	10.166	6.058
GARJANBAHAL	6.061	5.851	10.045
BASUNDHARA AREA	**16.266**	**16.018**	**16.104**
MINE NO. 2	0.024	0.075	0.031
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.055	0.074	0.077
ORIENT AREA	**0.080**	**0.150**	**0.108**
TOTAL MCL	**118.370**	**130.685**	**106.516**

AUGUST'2023

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET AUG 2023	PRODUCTION AUG 2023	PRODUCTION JULY 2023	PRODUCTION AUG 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	38.00	36.91	36.60	39.05	202.67	184.17	209.05	-18.50	-11.81
BHARATPUR AREA	7.27	3.59	6.07	5.65	38.79	30.88	31.57	-7.9	-20.4
LINGARAJ AREA	10.65	12.44	13.74	11.69	56.82	69.51	66.92	12.7	22.3
KANIHA	9.23	9.51	10.54	8.66	49.25	48.57	47.54	-0.7	-1.4
HINGULA AREA	14.21	15.97	15.00	14.46	75.76	82.15	71.31	6.4	8.4
TALCHER AREA	0.04	0.05	0.06	0.03	0.23	0.25	0.15	0.0	#DIV/0!
IB VALLEY AREA	8.88	8.34	8.90	8.81	47.35	45.79	44.64	-1.6	3.3
LAKHANPUR AREA	22.37	20.83	21.96	19.27	119.33	114.48	111.05	-4.8	-4.1
MAHALAXMI AREA	6.11	5.54	1.08	0.82	32.58	15.79	5.80	3.1	136.5
BASU. AREA	27.84	32.22	25.15	30.93	148.50	152.56	149.65	15.1	10.2
ORIENT AREA	0.29	0.35	0.34	0.26	1.51	1.66	1.38	0.1	9.4
TOTAL MCL	**144.896**	**145.754**	**139.447**	**139.64**	**772.780**	**745.796**	**739.055**	**-22.36**	**6.4**
	144.90	145.75	139.45	139.64	772.78	745.80	739.06	-22.36	6.37

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET AUG 2023	PRODUCTION AUG 2023	PRODUCTION JULY 2023	PRODUCTION AUG 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	56.81	50.98	46.72	25.88	315.94	294.45	180.51	-21.49	-6.80
BHARATPUR AREA	8.76	11.55	9.01	6.40	48.72	53.24	40.23	4.5	9.3
LINGARAJ AREA	8.15	11.45	8.79	10.46	45.35	45.39	71.81	0.0	0.1
KANIHA	7.08	4.93	4.20	3.62	38.75	28.22	25.31	-10.5	-27.2
HINGULA AREA	23.99	19.96	18.87	19.80	133.42	121.94	107.78	-11.5	-8.6
IB VALLEY AREA	23.65	15.53	16.68	14.77	131.55	101.06	88.65	-30.5	-23.2
LAKHANPUR AREA	39.09	32.84	41.14	25.32	217.37	276.83	131.92	59.5	27.3
MAHALAXMI AREA	6.20	5.51	1.30	0.35	34.48	24.09	0.45	0.7	93.7
BASU. AREA	24.93	17.88	13.08	17.07	144.67	91.06	109.88	-53.6	-37.1
TOTAL MCL	**198.675**	**170.626**	**159.775**	**123.672**	**1110.254**	**1036.266**	**756.543**	**-73.99**	**-6.7**
	198.68	170.63	159.78	123.67	1110.25	1036.27	756.54	-73.99	-6.66

No 04

AUGUST'2023

PRODUCTION PERFORMANCE 2023-24 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET AUG 2023	PRODUCTION AUG 2023	PRODUCTION JULY 2023	PRODUCTION AUG 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.33	5.32	5.73	4.52	28.41	27.57	26.30	-0.8	-2.9
ANANTA	11.36	13.84	14.14	11.33	60.61	69.29	57.37	8.7	14.3
BHUBANESWARI	21.31	17.74	16.73	23.20	113.64	87.31	125.37	-26.3	-23.2
JAGANATH AREA	**38.00**	**36.91**	**36.60**	**39.05**	**202.67**	**184.17**	**209.05**	**-18.50**	**-11.81**
BHARATPUR	7.27	3.59	6.07	5.65	38.79	30.88	31.57	-7.9	-20.4
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**7.27**	**3.59**	**6.07**	**5.65**	**38.79**	**30.88**	**31.57**	**-7.9**	**-20.4**
LINGARAJ	**10.65**	**12.44**	**13.74**	**11.69**	**56.82**	**69.51**	**66.92**	**12.7**	**22.3**
KANIHA	**9.23**	**9.51**	**10.54**	**8.66**	**49.25**	**48.57**	**47.54**	**-0.7**	**-1.4**
HINGULA	8.52	10.42	10.39	8.37	45.46	53.43	39.05	8.0	17.5
BALRAM	5.68	5.55	4.62	6.09	30.31	28.72	32.27	-1.6	-5.2
HINGULA AREA	**14.21**	**15.97**	**15.00**	**14.46**	**75.76**	**82.15**	**71.31**	**6.4**	**8.4**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.04	0.05	0.06	0.03	0.23	0.25	0.15	0.0	8.2
TALCHER AREA	**0.04**	**0.05**	**0.06**	**0.03**	**0.23**	**0.25**	**0.15**	**0.02**	**#DIV/0!**
LAJKURA	3.20	3.77	3.77	3.94	17.05	20.34	20.46	3.3	19.3
SAMLESWARI	5.68	4.56	5.13	4.87	30.31	25.46	24.17	-4.8	-16.0
IB VALLEY AREA	**8.88**	**8.34**	**8.90**	**8.81**	**47.35**	**45.79**	**44.64**	**-1.56**	**3.30**
BELPAHAR	6.39	4.05	4.62	0.48	34.09	25.18	14.38	-8.9	-26.1
LAKHANPUR	15.98	16.79	17.35	18.79	85.23	89.30	96.68	4.1	4.8
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**22.37**	**20.83**	**21.96**	**19.27**	**119.33**	**114.48**	**111.05**	**-4.8**	**-4.1**
BASUNDHRA (W)	0.43	1.55	0.43	0.82	2.27	5.38	5.80	3.1	136.5
SIARMAL	5.68	4.00	0.65	0.00	30.31	10.42	0.00	-19.9	-65.6
MAHALAXMI AREA	**6.11**	**5.54**	**1.08**	**0.82**	**32.58**	**15.79**	**5.80**	**-16.79**	**70.87**
KULDA	14.92	19.07	15.56	17.21	79.55	94.68	83.42	15.1	19.0
GARJANBAHAL	12.93	13.15	9.59	13.72	68.94	57.87	66.23	0.0	0.0
BASUNDHRA AREA	**27.84**	**32.22**	**25.15**	**30.93**	**148.50**	**152.56**	**149.65**	**15.13**	**10.2**
MINE NO. 1 & 2	0.14	0.18	0.17	0.12	0.76	0.84	0.71	0.1	11.4
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.14	0.17	0.17	0.14	0.76	0.81	0.67	0.1	7.5
ORIENT AREA	**0.29**	**0.35**	**0.34**	**0.26**	**1.51**	**1.66**	**1.38**	**0.1**	**9.4**
MCL UG	**0.33**	**0.40**	**0.40**	**0.292**	**1.74**	**1.90**	**1.53**	**0.2**	**9.3**
MCL OC	**144.56**	**145.36**	**139.05**	**139.34**	**771.04**	**743.90**	**737.52**	**-22.52**	**-2.9**
TOTAL MCL	**144.90**	**145.75**	**139.45**	**139.64**	**772.78**	**745.80**	**739.055**	**-22.36**	**6.37**

AUGUST'2023

PRODUCTION PERFORMANCE 2023-24 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET AUG 2023	PRODUCTION AUG 2023	JULY 2023	AUG 2022	PROGRESSIVE TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT. ABS.	%
JAGANATH	5.39	6.18	5.28	4.12	29.98	30.39	31.83	0.41	1.36
ANANTA	21.57	25.27	23.95	17.64	119.93	136.55	120.87	16.62	13.86
BHUBANESWARI	29.85	19.52	17.48	4.12	166.03	127.51	27.81	-38.52	-23.20
JAGANATH AREA	**56.81**	**50.98**	**46.72**	**25.88**	**315.94**	**294.45**	**180.51**	-21.49	-6.80
BHARATPUR	8.76	11.55	9.01	6.40	48.72	53.24	40.23	4.52	9.28
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**8.76**	**11.55**	**9.01**	**6.40**	**48.72**	**53.24**	**40.23**	4.52	9.28
LINGARAJ OCP/AREA	**8.15**	**11.45**	**8.79**	**10.46**	**45.35**	**45.39**	**71.81**	0.04	0.09
KANIHA OCP/AREA	**7.08**	**4.93**	**4.20**	**3.62**	**38.75**	**28.22**	**25.31**	-10.53	-27.16
HINGULA	10.65	10.83	8.11	10.51	59.22	57.50	52.05	-1.72	-2.91
BALRAM	13.34	9.13	10.76	9.29	74.21	64.44	55.73	-9.77	-13.16
HINGULA AREA	**23.99**	**19.96**	**18.87**	**19.80**	**133.42**	**121.94**	**107.78**	-11.49	-8.61
LAJKURA	10.18	8.29	8.93	7.21	56.59	51.44	43.91	-5.15	-9.11
SAMLESWARI	13.48	7.25	7.75	7.56	74.96	49.62	44.73	-25.34	-33.80
IB VALLEY AREA	**23.65**	**15.53**	**16.68**	**14.77**	**131.55**	**101.06**	**88.65**	-30.49	-23.18
BELPAHAR	8.76	2.21	1.88	0.31	48.72	21.88	16.43	-26.84	-55.10
LAKHANPUR	30.33	30.63	39.26	25.01	168.65	254.95	115.49	86.30	51.17
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**39.09**	**32.84**	**41.14**	**25.32**	**217.37**	**276.83**	**131.92**	59.45	27.35
BASUNDHARA(W)/ML A	0.13	0.34	0.09	0.35	0.75	1.45	0.45	0.70	93.68
SIARMAL	6.07	5.17	1.21	0.00	33.73	22.64	0.00	-11.09	-32.89
MAHALAXMI AREA	**6.20**	**5.51**	**1.30**	**0.35**	**34.48**	**24.09**	**0.45**	-10.39	-30.14
KULDA	11.46	7.81	5.83	9.56	63.71	42.17	58.03	-21.54	-33.81
GARJANBAHAL	13.48	10.06	7.26	7.51	80.96	48.89	51.85	-32.07	-39.61
BASUNDHRA AREA	**24.93**	**17.88**	**13.08**	**17.07**	**144.67**	**91.06**	**109.88**	-53.61	-37.06
TOTAL MCL	**198.675**	**170.626**	**159.775**	**123.672**	**1110.254**	**1036.266**	**756.543**	**-73.99**	**-6.66**

N. B :- Last yr Excluding RH OBR

No 06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 204.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14585.7	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155.1	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.4	15318.7	96.2	-605.7	15491.3	-1.1	12001.7
JULY	14488.4	13944.7	96.2	-543.7	14581.8	-4.4	12399.2
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	62788.4	60004.2	95.6	-2784.1	59941.9	0.1	45907.6

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502	22936.7	97.6	-565.3	17212.0	33.3	16228.3
MAY	24286	26483.5	109.0	2197.5	17916.5	47.8	13161.0
JUNE	23502	21166.2	90.1	-2335.8	16357.7	29.4	13938.4
JULY	19868	15977.5	80.4	-3890.0	11800.88	35.4	14144.48
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	91157.5	86564.0	95.0	-4593.5	63287.1	36.8	57472.15

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 07

COAL PRODUCTION PROJECTWISE

JULY'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	532.689	573.023	107.6	40.334	554.262	3.4	541.470
ANANTA	1136.402	1413.721	124.4	277.319	1213.423	16.5	832.398
BHUBANESWARI	2130.754	1673.320	78.5	-457.434	2446.263	-31.6	2512.319
JAGANNATH AREA	**3799.845**	**3660.064**	96.3	-139.781	**4213.948**	-13.1	**3886.187**
BHARATPUR	727.298	607.213	83.5	-120.085	337.730	79.8	539.742
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**727.298**	**607.213**	**83.5**	**-120.085**	**337.730**	**79.8**	**539.742**
LINGARAJ OCP/AREA	**1065.377**	**1373.543**	**128.9**	**308.166**	**1268.534**	**8.3**	**1120.018**
KANIHA OCP/AREA	**923.327**	**1054.073**	**114.2**	**130.746**	**936.018**	**12.6**	**649.022**
HINGULA	852.302	1038.519	121.8	186.217	730.317	42.2	471.944
BALRAM	568.201	461.784	81.3	-106.417	684.347	-32.5	510.591
HINGULA AREA	**1420.503**	**1500.303**	**105.6**	**79.800**	**1414.663**	**6.1**	**982.535**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.160	5.805	139.5	1.645	2.565	126.3	5.450
TALCHER AREA	**4.160**	**5.805**	**139.5**	**1.645**	**2.565**	**126.3**	**5.450**
LAJKURA	319.613	376.819	117.9	57.206	369.286	2.0	276.638
SAMLESWARI	568.201	513.178	90.3	-55.023	552.692	-7.1	260.796
IBV AREA	**887.814**	**889.997**	**100.2**	**2.183**	**921.978**	**-3.5**	**537.434**
BELPAHAR	639.226	461.637	72.2	-177.589	295.502	56.2	347.981
LAKHANPUR	1598.066	1734.808	108.6	136.742	1907.490	-9.1	1863.489
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2237.292**	**2196.445**	**98.2**	**-40.847**	**2202.992**	**-0.3**	**2211.470**
BASUNDHARA(W)	42.615	42.601	100.0	-0.014	101.269	-57.9	57.281
SIARMAL	568.201	65.360	11.5	-502.841	0.000	#DIV/0!	0.000
ML AREA	**610.816**	**107.961**	**111.470**	**-502.855**	**101.269**	**#DIV/0!**	**57.281**
KULDA	1491.528	1556.424	104.4	64.896	1741.620	-10.6	1479.505
GARJANBAHAL	1292.658	958.956	74.2	-333.702	1416.157	-32.3	890.753
BASUNDHARA AREA	**2784.186**	**2515.380**	**90.3**	**-268.806**	**3157.777**	**-20.3**	**2370.258**
MINE NO. 1&2	13.867	16.900	121.9	3.033	11.860	42.5	20.720
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000

No 08

H.B.I.	13.867	17.000	122.6	3.133	12.510	35.9	19.100
ORIENT AREA	**27.734**	**33.900**	**122.2**	**6.166**	**24.370**	**39.1**	**39.820**
MCL UG	***31.894***	***39.705***	***124.490***	***7.811***	***26.935***	***47.41***	***45.270***
MCL OC	***14456.46***	***13904.98***	***96.19***	***-551.48***	***14554.91***	***-4.47***	***12353.95***
TOTAL MCL	**14488.35**	**13944.68**	**96.25**	**-543.67**	**14581.844**	***-4.37***	**12399.22**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JULY'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	2308.424	2225.400	96.4	-83.024	2178.158	2.2	1767.463
ANANTA	4924.638	5544.227	112.6	619.589	4604.879	20.4	3504.496
BHUBANESWARI	9233.696	6956.574	75.3	-2277.122	10217.212	-31.9	10032.497
JAGANNATH AREA	**16466.758**	**14726.201**	89.4	-1740.557	**17000.249**	-13.4	**15304.456**
BHARATPUR	3151.768	2728.833	86.6	-422.935	2592.311	5.3	1921.973
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**3151.768**	**2728.833**	**86.6**	**-422.935**	**2592.311**	**5.3**	**1921.973**
LINGARAJ OCP/AREA	**4616.848**	**5706.246**	**123.6**	**1089.398**	**5522.269**	**3.3**	**3576.991**
KANIHA OCP/AREA	**4001.268**	**3906.160**	**97.6**	**-95.108**	**3888.129**	**0.5**	**2141.812**
HINGULA	3693.478	4300.194	116.4	606.716	3067.812	40.2	1584.842
BALRAM	2462.319	2317.854	94.1	-144.465	2617.468	-11.4	1210.643
HINGULA AREA	**6155.797**	**6618.048**	**107.5**	**462.251**	**5685.280**	**16.4**	**2795.485**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	18.366	19.650	107.0	1.284	11.850	65.8	18.827
TALCHER AREA	**18.366**	**19.650**	**107.0**	**1.284**	**11.850**	**65.8**	**18.827**
LAJKURA	1385.054	1656.223	119.6	271.169	1652.372	0.2	1286.733
SAMLESWARI	2462.319	2089.356	84.9	-372.963	1930.089	8.3	909.806
IBV AREA	**3847.373**	**3745.579**	**97.4**	**-101.794**	**3582.461**	**4.6**	**2196.539**
BELPAHAR	2770.109	2113.682	76.3	-656.427	1389.240	52.1	1932.855
LAKHANPUR	6925.272	7251.120	104.7	325.848	7788.885	-6.9	7340.720
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**9695.381**	**9364.802**	**96.6**	**-330.579**	**9178.125**	**2.0**	**9273.575**
BASUNDHARA(W)	184.674	382.728	207.2	198.054	497.637	-23.1	261.928
SIARMAL	2462.319	641.960	26.1	-1820.359	0.000	#DIV/0!	0.000
ML AREA	**2646.993**	**1024.688**	**233.317**	**-1622.305**	**497.637**	**#DIV/0!**	**261.928**
KULDA	6463.587	7560.902	117.0	1097.315	6620.251	14.2	5407.415
GARJANBAHAL	5601.775	4472.550	79.8	-1129.225	5251.373	-14.8	2853.750
BASUNDHARA AREA	**12065.362**	**12033.452**	**99.7**	**-31.910**	**11871.624**	**1.4**	**8261.165**
MINE NO. 1&2	61.220	65.880	107.6	4.660	58.785	12.1	78.460
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	61.220	64.695	105.7	3.475	53.155	21.7	76.420
ORIENT AREA	**122.440**	**130.575**	**106.6**	**8.135**	**111.940**	**16.6**	**154.880**
MCL UG	***140.81***	***150.225***	***106.7***	***9***	***123.79***	***21.4***	***173.707***
MCL OC	***62647.55***	***59854.01***	***95.5***	***-2794***	***59818.09***	***0.1***	***45733.92***
TOTAL MCL	**62788.35**	**60004.23**	***95.6***	***-2784***	**59941.88**	***0.1***	**45907.63**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JULY'2023

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	539.130	528.048	97.9	-11.082	474.389	11.3	421.407
ANANTA	2156.522	2395.425	111.1	238.903	2148.623	11.5	1605.900
BHUBANESWARI	**2985.435**	**1748.151**	**209.0**	**227.821**	**512.679**	**22.8**	**1079.514**
JAGANNATH AREA	**5681.087**	**4671.624**	**418.045**	**455.641**	**3135.691**	**45.595**	**3106.821**
BHARATPUR	876.087	900.571	102.8	24.484	791.456	13.8	916.831
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**876.087**	**900.571**	**102.8**	**24.484**	**791.456**	**13.8**	**916.831**
LINGARAJ OCP/AREA	815.435	879.214	107.8	63.779	1118.547	-21.4	768.178
KANIHA OCP/AREA	708.161	419.572	59.2	-288.589	462.570	-9.3	449.565
HINGULA	1064.783	810.966	76.2	-253.817	888.940	-8.8	1342.767
BALRAM	1334.348	1075.993	80.6	-258.355	856.075	25.7	1245.241
HINGULA AREA	**2399.130**	**1886.959**	**78.7**	**-512.171**	**1745.015**	**8.1**	**2588.008**
LAJKURA	1017.609	893.178	87.8	-124.431	701.975	27.2	780.592
SAMLESWARI	1347.826	774.663	57.5	-573.163	912.497	-15.1	795.442
IBV AREA	**2365.435**	**1667.841**	**70.5**	**-697.594**	**1614.471**	**3.3**	**1576.034**
BELPAHAR	876.087	187.515	21.4	-688.572	15.681	1095.8	113.558
LAKHANPUR	3032.609	3926.000	129.5	893.391	1099.228	257.2	2598.017
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3908.696**	**4113.515**	**105.2**	**204.819**	**1114.909**	**269.0**	**2711.575**
BASUNDHARA(W)	13.478	9.378	69.6	-4.100	2.871	226.6	4.470
SIARMAL	606.522	120.654	19.9	-485.868	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**620.000**	**130.032**	**89.471**	**-489.968**	**2.871**	**#DIV/0!**	**4.470**
KULDA	1145.652	582.696	50.9	-562.956	1016.870	-42.7	1424.431
GARJANBAHAL	1347.826	725.513	53.8	-622.313	798.478	-9.1	598.569
BASUNDHARA AREA	**2493.478**	**1308.209**	**120.439**	**-1185.270**	**1815.348**	**-27.9**	**2023.000**
TOTAL MCL	**19867.509**	**15977.537**	**80.4**	**-2424.868**	**11800.877**	**35.4**	**14144.480**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

OB REMOVAL PROJECTWISE

PROGRESSIVE JULY'2023 *FIG IN "000" CUM*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	2459.130	2420.555	98.4	-38.575	2770.717	-12.6	1593.040
ANANTA	9836.522	11127.530	113.1	1291.008	10323.666	7.8	7131.444
BHUBANESWARI	**13617.435**	**10798.800**	**211.6**	**1252.433**	**2369.300**	**-4.9**	**4899.661**
JAGANNATH AREA	**25913.087**	**24346.885**	**423.1**	**2504.866**	**15463.683**	**-9.703**	**13624.145**
BHARATPUR	3996.087	4169.649	104.3	173.562	3383.136	23.2	3670.343
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**3996.087**	**4169.649**	**104.3**	**173.562**	**3383.136**	**23.2**	**3670.343**
LINGARAJ OCP/AREA	3719.435	3394.154	**91.3**	**-325.282**	6134.204	**-44.7**	2891.734
KANIHA OCP/AREA	3166.522	2329.181	**73.6**	**-837.342**	2169.421	**7.4**	2228.322
HINGULA	4856.783	4666.834	96.1	-189.949	4153.032	12.4	5845.059
BALRAM	6086.348	5531.187	90.9	-555.161	4644.568	19.1	4827.945
HINGULA AREA	**10943.130**	**10198.021**	**93.2**	**-745.109**	**8797.600**	**15.9**	**10673.004**
LAJKURA	4641.609	4315.062	93.0	-326.547	3670.679	17.6	3255.935
SAMLESWARI	6147.826	4237.476	68.9	-1910.350	3717.261	14.0	2917.535
IBV AREA	**10789.435**	**8552.538**	**79.3**	**-2236.897**	**7387.940**	**15.8**	**6173.470**
BELPAHAR	3996.087	1966.364	49.2	-2029.723	1612.104	22.0	738.329
LAKHANPUR	13832.609	22431.987	162.2	8599.378	9047.704	147.9	9940.567
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**17828.696**	**24398.351**	**136.8**	**6569.655**	**10659.808**	**128.9**	**10678.896**
BASUNDHARA(W)	61.478	110.792	180.2	49.314	9.993	1008.7	67.159
SIARMAL	2766.522	1746.515	63.1	-1020.007	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**2828.000**	**1857.307**	**243.3**	**-970.693**	**9.993**	**#DIV/0!**	**67.159**
KULDA	5225.652	3435.484	65.7	-1790.168	4846.961	-29.1	5118.355
GARJANBAHAL	6747.826	3882.399	57.5	-2865.427	4434.394	-12.4	2346.722
BASUNDHARA AREA	**11973.478**	**7317.883**	**246.0**	**-4655.595**	**9281.355**	**979.6**	**7465.077**
TOTAL MCL	**91157.870**	**86563.968**	**95.0**	**729.599**	**63287.140**	**36.8**	**57472.148**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**140.8**	**150.2**	**106.7**	**9.4**	**123.8**	**21.4**	**173.71**
	140.8	150.2	106.7	9.4	123.8	21.4	173.7

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887.0	14546.6	91.6	-1340.4	14277.7	1.9	10590.4
MAY	16417.0	16121.1	98.2	-295.9	15524.4	3.8	10829.9
JUNE	15887.0	15281.4	96.2	-605.6	15461.0	-1.2	11959.7
JULY	14456.5	13905.0	96.2	-551.5	14554.9	-4.5	12353.9
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**62647.5**	**59854.0**	**95.5**	**-2793.5**	**59818.1**	**0.1**	**45733.9**

GRADE-WISE PRODUCTION

JULY'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	573.023	0.000	0.000	0.000	**573.023**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1413.721	0.000	0.000	0.000	**1413.721**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1673.320**	**0.000**	**0.000**	**0.000**	**1673.320**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3660.064**	**0.000**	**0.000**	**0.000**	**3660.064**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	607.213	0.000	0.000	**607.213**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**607.213**	**0.000**	**0.000**	**607.213**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**539.966**	**833.577**	**0.000**	**0.000**	**1373.543**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**447.676**	**606.396**	**0.000**	**0.000**	**1054.072**
HINGULA	0.000	0.000	0.000	0.000	0.000	26.861	0.000	219.532	792.126	0.000	**1038.519**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	461.784	0.000	0.000	**461.784**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**26.861**	**0.000**	**681.316**	**792.126**	**0.000**	**1500.303**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	5.805	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**5.805**
TAL. AREA	**0.000**	**0.000**	**5.805**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.805**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	62.321	0.000	314.497	0.000	**376.818**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	513.178	0.000	**513.178**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**62.321**	**0.000**	**827.675**	**0.000**	**889.996**
BELPAHAR	0.000	0.000	0.000	0.000	163.352	0.000	0.000	0.000	0.000	298.285	**461.637**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1734.808	0.000	**1734.808**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**163.352**	**0.000**	**0.000**	**0.000**	**1734.808**	**298.285**	**2196.445**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.448	36.153	0.000	**42.601**
SIARMAL	0.000	0.000	0.000	0.000	0.000	65.360	0.000	0.000	0.000	0.000	**65.360**
MAHALAXMI AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**65.360**	**0.000**	**6.448**	**36.153**	**0.000**	**107.961**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1556.424	0.000	0.000	**1556.424**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	958.956	0.000	**958.956**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1556.424**	**958.956**	**0.000**	**2515.380**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.530	9.370	0.000	**16.900**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.430	9.570	0.000	**17.000**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**14.960**	**18.940**	**0.000**	**33.900**
TOTAL MCL	**0.000**	**0.000**	**5.81**	**0.00**	**163.35**	**92.22**	**4710.03**	**4306.33**	**4368.66**	**298.29**	**13944.68**

GRADE-WISE PRODUCTION

0.0C

PROGRESSIVE JULY'2023 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	2225.400	0.000	0.000		**2225.400**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	5544.227	0.000	0.000		**5544.227**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7769.627**	**0.000**	**0.000**		**7769.627**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6956.574**	**0.000**	**0.000**		**6956.574**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2728.833	0.000		**2728.833**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2728.833**	**0.000**		**2728.833**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2075.816**	**3630.430**	**0.000**		**5706.246**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1597.639**	**2308.520**	**0.000**		**3906.160**
HINGULA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	625.682	3518.307	0.000	**4300.194**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2317.855	0.000		**2317.855**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**156.205**	**0.000**	**2943.537**	**3518.307**	**0.000**	**6618.048**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	19.650	0.000	0.000	0.000	0.000	0.000	0.000		**19.650**
TAL. AREA	**0.000**	**0.000**	**19.650**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**19.650**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	275.398	0.000	1380.825	0.000	**1656.223**
SAMLESWARI	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 0.000	0.000 0.000	0.000 2089.356		**2089.356**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**275.398**	**0.000**	**3470.181**	**0.000**	**3745.579**
BELPAHAR	0.000	0.000	0.000	0.000	932.933	0.000	0.000	0.000	0.000	1180.749	**2113.682**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7251.120		**7251.120**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	**932.933**	0.000	**0.000**	**0.000**	**7251.120**	**1180.749**	**9364.802**
BASUNDHARA(W)						0	*0.000*	*6.448*	*376.280*		**382.728**
SIARMAL						641.960	0	0	0	0	**641.960**
MAHALAXMI AREA						**641.960**	**0.000**	**6.448**	**376.280**		**1024.688**
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	7341.828	0.000		**7560.902**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4472.550	0.000	**4472.550**
BASU. AREA	0.000	0.000	0.000	**219.074**	0.000	0.000	**0.000**	**7341.828**	**4472.550**	**0.000**	**12033.452**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.53	58.350		**65.880**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.125	9.57	0	**64.695**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**62.655**	**67.920**	**0.000**	**130.575**
TOTAL MCL	**0.000**	**0.000**	**19.650**	**219.074**	**932.933**	**798.165**	**18675.054**	**19022.251**	**19156.357**	**1180.749**	**60004.234**

60004.234

No 14

GRADE-WISE CLOSING STOCK

JULY'2023 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1046.476	0.000			1046.476
ANANTA	---	---	---	---	0.000	0.000	1390.412	0			1390.4120
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**2436.888**	**0.000**			**2436.888**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**1120.702**	**0.000**			**1120.702**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	719.882	0	0	719.882
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**719.882**	**0.000**	**0.000**	**719.882**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**111.946**	**727.745**			839.691
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**24.368**	**55.675**	**0.000**		80.042
HINGULA	---	---	---	---	---	134.820	0.000	0	2466.122	0	2600.942
BALRAM	---	---	---	---	---	0.000	0.000	444.454	0		444.454
HINGULA AREA	---	---	---	---		**134.820**	**0.000**	**444.454**	**2466.122**	**0.000**	**3045.396**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	21.277	---	---	---					21.2772
TAL. AREA	**0.000**	**0.000**	**21.277**	---	---	---					**21.277**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	54.959	0.000	54.959
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	228.515	0.000	228.515
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**0.000**	**283.474**	**0.000**	**283.474**
BELPAHAR	0.000	---	---	---	344.125	0.000	0.000	0	26.477		370.602
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	2033.536		2033.536
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**344.125**	**0.000**	**0.000**	**0.000**	**2060.014**		**2404.139**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	79.213	23.850		103.063
SIARMAL						397.253					397.253
MAHALAXMI AREA						**397.253**					**500.316**
KULDA	---	---	---	41.888	0.000	0.000	0.000	974.733	0.000		1016.621
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	10.735	574.402	0.000	585.137
BASU. AREA	---	---	---	**41.888**	**0.000**	**0.000**	**0.000**	**985.468**	**574.402**	**0.000**	**1601.758**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	7.53		7.531
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		7.43			7.430
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**7.430**	**7.530**		**14.961**
TOTAL MCL	**0.000**	**0.000**	**21.277**	**41.888**	**344.126**	**532.073**	**3693.904**	**3019.867**	**5415.392**	**0.000**	**13068.527**
						C/Check		13068.527			0.000

No 15

TECHNOLOGY WISE PRODUCTION

JULY'2023 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	5.805	**5.805**	**5.805**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***5.805***	***5.805***	***5.805***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	16.900	**16.900**	0.000	0.000	0.000	16.900	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.000	**17.000**	0.000	0.000	0.000	17.000	0.000	0.000	0.000
ORIENT AREA	***0.000***	***33.900***	***33.900***	***0.000***	***0.000***	***0.000***	***33.900***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**33.900**	**33.900**	**0.000**	**5.805**	**5.805**	**39.705**	**0.000**	**0.000**	**0.000**
							39.705	0.000		

PROGRESSIVE JULY'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	19.650	**19.650**	19.650	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***19.650***	***19.650***	***19.650***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	65.880	65.880	0.000	0.000	**0.000**	65.880	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	64.695	64.695	0.000	0.000	**0.000**	64.695	0.000	0.000	0.000
ORIENT AREA	***0.000***	***130.575***	***130.575***	***0.000***	***0.000***	***0.000***	***130.575***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	130.575	130.575	0.000	19.650	19.650	150.225	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2023-24	40	1400	0	436220	0	0	1092620	**1530280**
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	**402565**
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	**938434**
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	**3233953**
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24								**0**
	2022-23								0
SEPT	2023-24								**0**
	2022-23								0
OCT	2023-24								**0**
	2022-23								0
NOV	2023-24								**0**
	2022-23								0
DEC	2023-24								**0**
	2022-23								0
JAN	2023-24								**0**
	2022-23								0
FEB	2023-24								**0**
	2022-23								0
MARCH	2023-24								**0**
	2022-23								0
TOTAL MCL	2023-24	2613	178560	0	752773	0	499	5170787	6105232
PROG	2022-23	200	12339	0	457368	0	0	2227049	2696956

O.B. REHANDLING :- 2023 -24

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	TOTAL
JAGANNATH	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**32.407**	**141.764**	**131.809**	**113.092**	419.072
AREA	**D/Line**	**0**	**0**	**0**	**0**	0
	Total	**32.4**	**141.8**	**131.8**	**113.1**	**419.1**
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BALRAM	Shovel	217.1	271.1	200.3	122.5	811.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**217.1**	**271.1**	**200.3**	**122.5**	**811.0**
HINGULA AREA	**Shovel**	**217.1**	**271.1**	**200.3**	**122.5**	**811.0**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**217.1**	**271.1**	**200.3**	**122.5**	**811.0**
LAJKURA	Shovel	0.0	0.0	0.0	13.4	13.4
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**13.4**	**13.4**
SAMLESWARI	Shovel	0.0				0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	0.0	0.0	0.0	13.4	13.4
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**13.4**	**13.4**
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	89.2
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**89.2**
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
MAHALAXMI AREA	**Shovel**	**30.3**	**27.5**	**24.1**	**7.3**	**89.2**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**89.2**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**30.3**	**27.5**	**24.1**	**7.3**	**89.2**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**89.2**
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	1332.6
	D/Line	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		**279.8**	**440.4**	**356.2**	**256.28**	**1332.6**
Bhubaneswari OCP	**Shovel**	**2478.8**	**2702.2**	**1939.9**	**1205.6**	**8326.4**
Lingaraj OCP		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kaniha (Cont). RH	**Shovel**	**39.5**	**37.9**	**44.0**	**0.0**	**121.4**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Belpahar (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Bas(W)/ML Area (Cont.)F	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	1983.9	1205.6	8447.8
Grand Total	**Shovel**	**2798.09**	**3180.41**	**2340.08**	**1461.85**	**9780.42**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	Total	2798.09	3180.41	2340.08	1461.85	9780.42
				2340.1	1461.8	9780.4

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	JULY'2023								PROGRESSIVE JULY'2023							
	DEPARTMENTAL				CONTRACTUAL.				DEPARTMENTAL				CONTRACTUAL.			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Re	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	112.076	0.000	0.000	0.000	415.972	0.000	0.000	528.048	524.456	0.000	0.000	0.000	1896.099	0.000	0.000	2420.555
ANANTA	115.499	0.000	0.656	0.000	2278.734	0.536	0.000	2395.425	562.582	0.000	1.168	0.000	10555.555	8.226	0.000	11127.531
JAGANATH AREA	**227.575**	**0.000**	**0.656**	**0.000**	**2694.706**	**0.536**	**0.000**	**2923.473**	**1087.038**	**0.000**	**1.168**	**0.000**	**12451.654**	**8.226**	**0.000**	13548.086
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**0.000**	**542.587**	**0.000**	**1205.564**	**1748.151**	**0.000**	**0.000**	**0.000**	**0.000**	**2472.377**	**0.000**	**8326.423**	10798.8
BHARATPUR	27.976	0.000	0.000	113.092	759.503	0.000	0.000	900.571	248.399	0.000	0.000	419.072	3502.178	0.000	0.000	4169.649
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
BHARATPUR AREA	**27.976**	**0.000**	**0.000**	**113.092**	**759.503**	**0.000**	**0.000**	**900.571**	**248.399**	**0.000**	**0.000**	**419.072**	**3502.178**	**0.000**	**0.000**	4169.649
LINGARAJ OCP/AREA	**45.465**	**0.000**	**11.437**	**0.000**	**820.178**	**2.134**	**0.000**	**879.214**	**218.540**	**0.000**	**49.048**	**0.000**	**3121.157**	**5.410**	**0.000**	3394.15425
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**416.978**	**2.594**	**0.000**	**419.572**	**0.000**	**0.000**	**0.000**	**0.000**	**2202.828**	**4.982**	**121.372**	2329.182
HINGULA	42.346	0.000	1.295	0.000	766.639	0.686	0.000	810.966	286.696	0.000	1.967	0.000	4371.563	6.608	0.000	4666.834
BALRAM	0.000	0.000	0.000	122.520	953.473	0.000	0.000	1075.993	0.000	0.000	0.000	811.016	4720.171	0.000	0.000	5531.187
HINGULA AREA	**42.346**	**0.000**	**1.295**	**122.520**	**1720.112**	**0.686**	**0.000**	**1886.959**	**286.696**	**0.000**	**1.967**	**811.016**	**9091.734**	**6.608**	**0.000**	10198.021
LAJKURA	89.557	0.000	0.000	13.360	786.651	3.610	0.000	893.178	506.682	0.000	0.000	13.360	3783.446	11.574	0.000	4315.0615
SAMLESWARI	63.682	0.000	0.750	0.000	708.586	1.644	0.000	774.662	272.598	0.000	30.648	0.000	3922.831	11.400	0.000	4237.47675
IBV. AREA	**153.239**	**0.000**	**0.750**	**13.360**	**1495.237**	**5.254**	**0.000**	**1667.840**	**779.280**	**0.000**	**30.648**	**13.360**	**7706.276**	**22.974**	**0.000**	8552.53825
BELPAHAR	0.000	0.000	0.000	0.000	180.014	7.501	0.000	187.515	0.000	0.000	0.000	0.000	1895.562	70.802	0.000	1966.364
LAKHANPUR	166.454	0.000	35.191	0.000	3633.794	90.560	0.000	3926.000	1254.448	0.000	36.309	0.000	20926.247	214.983	0.000	22431.987
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
LAKH. AREA	**166.454**	**0.000**	**35.191**	**0.000**	**3813.808**	**98.062**	**0.000**	**4113.516**	**1254.448**	**0.000**	**36.309**	**0.000**	**22821.809**	**285.785**	**0.000**	24398.351
BASUNDHARA(W)	0.000	0.000	2.067	7.311	0.000	0.000	0.000	9.378	0.000	0.000	21.610	89.182	0.000	0.000	0.000	110.792
SIARMAL	0.000	0.000	0.000	0	120.654	0.000	0	120.65406	0.000	0.000	0.000	0	1746.515	0	0	1746.515
MAHALAXMI AREA	**0.000**	**0.000**	**2.067**	**7.311**	**120.654**	**0.000**	**0.000**	**130.032**	**0.000**	**0.000**	**21.610**	**89.182**	**1746.515**	**0.000**	**0.000**	1857.307
KULDA	0.000	0.000	0.000	0.000	542.829	39.867	0.000	582.696	0.000	0.000	0.000	0.000	3128.338	307.146	0.000	3435.484
GARJANBAHAL	51.848	0.000	2.222	0	592.88263	78.55942	0	725.51249	436.590	0.000	103.250	0	2890.487	452.071	0	3882.398
BASUNDHARA	**51.848**	**0.000**	**2.222**	**0.000**	**1135.711**	**118.426**	**0.000**	**1308.208**	**436.590**	**0.000**	**103.250**	**0.000**	**6018.825**	**759.217**	**0.000**	7317.882
TOTAL MCL	**714.903**	**0.000**	**53.618**	**256.283**	**13519.476**	**227.693**	**1205.564**	**15977.537**	**4310.991**	**0.000**	**244.000**	**1332.630**	**71135.353**	**1093.202**	**8447.795**	86563.9705

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23 15977.537 86563.971

PROJECT/AREA	JULY'2023						PROGRESSIVE JULY'2023					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	573.023	0.000	573.023	573.023	0.000	0.000	2190.257	35.143	2225.400	2225.400
ANANTA	43.625	262.399	1029.178	78.518	1107.696	1413.720	45.775	1366.974	3969.323	162.155	4131.478	5544.227
JAGANATH AREA	**43.625**	**262.399**	**1602.201**	**78.518**	**1680.719**	**1986.743**	**45.775**	**1366.974**	**6159.580**	**197.298**	**6356.878**	**7769.627**
BHUBANESWARI	**0.000**	**0.000**	**1673.320**	**0.000**	**1673.320**	**1673.320**	**0.000**	**0.000**	**6956.574**	**0.000**	**6956.574**	**6956.574**
BHARATPUR	0.000	0.000	565.826	41.387	607.213	607.213	0.812	0.000	2576.357	151.664	2728.021	2728.833
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**565.826**	**41.387**	**607.213**	**607.213**	**0.812**	**0.000**	**2576.357**	**151.664**	**2728.021**	**2728.833**
LINGARAJ OC/AREA	**1.415**	**441.791**	**886.349**	**43.988**	**930.337**	**1373.543**	**76.504**	**1916.917**	**3556.176**	**156.648**	**3712.824**	**5706.245**
KANIHA OC/AREA	**0.000**	**0.000**	**1054.072**	**0.001**	**1054.073**	**1054.073**	**0.000**	**0.000**	**3906.159**	**0.001**	**3906.160**	**3906.160**
HINGULA	0.000	153.249	832.193	53.076	885.269	1038.518	0.000	838.202	3318.151	38.318	3461.992	4300.194
BALRAM	0.000	311.820	91.983	57.981	149.964	461.784	0.000	1666.372	467.136	184.347	651.483	2317.855
HINGULA AREA	**0.000**	**465.069**	**924.176**	**111.057**	**1035.233**	**1500.302**	**0.000**	**2504.574**	**3785.287**	**328.188**	**4113.475**	**6618.049**
LAJKURA	0.000	0.000	376.819	0.000	376.819	376.819	0.000	0.000	1656.223	0.000	1656.223	1656.223
SAMLESWARI	0.000	245.883	267.295	0.000	267.295	513.178	0.000	951.128	1059.656	78.572	1138.228	2089.356
IBV. AREA	**0.000**	**245.883**	**644.114**	**0.000**	**644.114**	**889.997**	**0.000**	**951.128**	**2715.879**	**78.572**	**2794.451**	**3745.579**
BELPAHAR	0.000	0.000	461.637	0.000	461.637	461.637	0.000	0.000	2113.682	0.000	2113.682	2113.682
LAKHANPUR	0.000	599.644	1135.165	0.000	1135.165	1734.8090	0.000	1883.994	5367.125	0.000	5367.125	7251.119
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**599.644**	**1596.802**	**0.000**	**1596.802**	**2196.446**	**0.000**	**1883.994**	**7480.807**	**0.000**	**7480.807**	**9364.801**
BASUNDHARA(W)	0.000	42.601	0.000	0.0000	0.000	42.601	0.000	382.728	0.000	0.000	0.000	382.728
SIARMAL	0.000	0.000	65.360	0.0000	65.360	65.360	0.000	0.000	641.960	0.000	641.960	641.960
MAHALAXMI AREA	**0.000**	**42.601**	**65.360**	**0.000**	**65.360**	**107.961**	**0.000**	**382.728**	**641.960**	**0.000**	**641.960**	**1024.688**
KULDA	0.000	0.000	1556.424	0.0000	1556.424	1556.424	0.000	0.000	7560.902	0.000	7560.902	7560.902
GARJANBAHAL	0.000	155.320	803.637	0.0000	803.637	958.957	0.000	1123.087	3349.463	0.000	3349.463	4472.550
BASUN AREA	**0.000**	**155.320**	**2360.061**	**0.000**	**2360.061**	**2515.381**	**0.000**	**1123.087**	**10910.365**	**0.000**	**10910.365**	**12033.452**
TOTAL MCL	**45.040**	**2212.707**	**11372.281**	**274.951**	**11647.232**	**13904.979**	**123.091**	**10129.402**	**48689.144**	**912.371**	**49601.515**	**59854.008**

13904.979 59854.008

59854.008

No 19

	Extractable Coal Exposure
	01.08.2023
Project/Area	**(in '000Te)**
Jagannath	83
Ananta	300
Bhubaneswari	1650
Jagannath Area	**2033**
Bharatpur	50
Chendipada	0
Bharatpur Area	**50**
Lingaraj Area	**560**
Kaniha Area	**536**
Hingula	800
Balram	160
Hingula Area	**960**
Talcher	
Deulbera	
Nandira	
Talcher Area	
Lajkura	300
Samaleswari	530
IB-Valley Area	**830**
Belpahar	140
Lakhanpur	8743
Lilari	0
Lakhanpur Area	**8883**
Bas(W)	**200**
Siarmal	**210**
ML Area	**410**
Kulda	1659
Garjanbahal(incl. OCPL Coal rec	1433
Basundhara Area	**3092**
Mine No. 1&2	
Mine No. 3	
Mine No. 4	
H . R . C	
H . B . I	
Orient Area	
Talcher Coalfield	***4139.000***
IB Coalfield	***13215.010***
M . C . L	***17354.010***

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF JULY'23

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH last year	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	42	43	18	164	159	42	43	18	164	159
IB-VALLEY	1121	1116	964	3757	4102	1121	1116	964	3757	4102
LAKHANPUR	2537	2330	2460	9887	9529	2537	2330	2460	9887	9529
Mahalaxmi Area	61	251	102	514	528	61	251	102	514	528
BASUNDHARA AREA	1866	2909	3169	11504	11676	1866	2909	3169	11504	11676
TALCHER	4	2	1	12	23	4	2	1	12	23
LINGARAJ	1368	1392	1493	5645	6245	1368	1392	1493	5645	6245
KANIHA	1112	936	975	3955	3971	1112	936	975	3955	3971
BHUBANESWARI AREA	1896	1892	2433	8481	9021	1896	1892	2433	8481	9428
JAGANNATH	2407	2423	1995	9290	8254	2407	2423	1995	9290	7847
BHARATPUR	781	815	926	3152	3845	781	815	926	3152	3845
HINGULA	1678	1779	1711	7344	6916	1678	1779	1711	7344	6916
TOTAL MCL	**14873**	**15890**	**16248**	**63704**	**64268**	**14873**	**15890**	**16248**	**63704**	**64269**

No 21

STATE WISE DESPATCH FOR THE MONTH OF JULY'23					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	2848	2852	2830	11113	11326
BIHAR	202	234	133	689	428
C.G.	1687	2088	2092	8106	7592
GUJRAT	0	0	0	0	0
HARYANA	33	20	246	215	620
JHARKHAND	43	31	57	196	296
KARNATAKA	339	168	611	1546	1693
MAHARASTRA	517	589	1013	2404	3775
MADHYA PRADESH	152	260	299	708	547
MEGHALAYA	0	0	0	4	0
ODISHA	6216	6165	5304	25455	22056
PUNJAB	391	625	510	2136	2115
RAJASTHAN	15	58	8	161	15
TAMILNADU	1734	2058	2060	8006	8827
TELENGANA	47	35	0	189	0
UP	94	105	177	414	730
W. BENGAL	554	602	907	2362	4247
TOTAL	**14873**	**15890**	**16248**	**63704**	**64268**

No 22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JULY'23 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)							G-7(5201-5500)				
G-8(4901-5200)	4	2	1	4	2	1	G-8(4901-5200)	12	23	12	24
G-9(4601-4900)	97	44	15	97	44	15	G-9(4601-4900)	184	50	184	50
G-10(4301-4600)	575	498	0	575	498	0	G-10(4301-4600)	1789	0	1789	0
G-11(4001-4300)	55	133	0	55	133	0	G-11(4001-4300)	188	0	188	0
G-12(3701-4000)	5350	5271	5111	5350	5271	5111	G-12(3701-4000)	21764	19924	21764	19924
G-13(3401-3700)	4186	5179	4646	4186	5179	4646	G-13(3401-3700)	19774	18760	19774	18760
G-14(3101-3400)	4606	4763	6475	4606	4763	6475	G-14(3101-3400)	19993	25511	19993	25511
G-15(2801-3100)							G-15(2801-3100)				
TOTAL	14873	15890	16248	14873	15890	16248	TOTAL	63704	64268	63704	64269

No 23

QUALITY CONTROL

JUL' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	51.354	48.400	16.58
TOTAL			375.000	51.354	48.400	12.91

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	521.738	62.300	75.06
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	7.700	7.700	4.61
	ANANTA	JAG- V, VI, ROAD	83.000	1552.005	79.300	95.54
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1367.648	247.800	148.38
TOTAL			500.00	3449.090	397.100	79.42

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	846.882	25.900	31.20
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	1117.000	113.900	137.23
TOTAL			166.00	1963.88	139.80	84.22
TOTAL F/B's & Mobile Crusher			666.000	5412.973	536.900	80.62
TOTAL MCL			1041.000	5464.326	585.300	56.22

Note:- CHPs and FBs report received from E&M Dept. MCL.

No 24

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		JUL. 2023					PROG. JUL. 2023				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	97.302	0.000	97.302	0.000	0.000	516.982	0.000	516.982
FEEDER BREAKERS	B	536.900	0.000	0.000	0.000	536.900	1871.300	0.000	0.000	0.000	1871.300
SURFACE MINER	C	7469.540	128.116	6640.727	0.000	14238.384	33418.746	891.968	27005.216	0.000	61315.930
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	8006.440	128.1160	6738.029	0.000	14872.586	35290.046	891.968	27522.198	0.000	63704.213
TOTAL DESPATCH	E	8006.440	128.116	6738.029	0.000	14872.586	35290.046	891.968	27522.198	0.000	63704.213
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH JUL. 2023

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	536.900	7469.540	8006.440	0.000	0.000	128.116	128.116	0.000	0.000	8134.556
OTHER MODES (ROAD+BELT+MGR)	B	51.354	5016.908	5068.262	0.000	0.000	1623.819	1623.819	0.000	45.949	6738.029
TOTAL	C=(A+B)	588.254	12486.449	13074.702	0.000	0.000	1751.935	1751.935	0.000	45.949	14872.586
TOTAL DESPATCH	D	588.254	12486.449	13074.702	0.000	0.000	1751.935	1751.935	0.000	45.949	14872.586
% AGE OF SIZING	E=(C/D) X100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

MONTHLY DIGEST FOR THE MONTH OF JULY 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- BASUNDHARA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
NTPC - MOUDA & VEDANTA	Coal Quality - Grade Slippage of Kulda & Garjanabahal OCP - Statutory Complaint filed at CCO	Hearing conducted by CCO, Delhi on 24.07.2023 . It was agreed that WTD average GCV over the complaint period was well within the range of Declared Grade of MCL. However CCO advised MCL to improve the Coal quality and the same was assured by GM (QC) to CCO.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JULY '2023	0	1	0	0	0	0	0	1
JUNE '2023	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JULY '2023	0	1	0	0	0	0	0	1
JUNE '2023	0	0	0	0	0	1	0	1

INSPECTION DURING THE MONTH :- July 2023
Samples were collected at the following projects/ Sidings of MCL during June'23:
Spur-I & II, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VII, Hingula Area
Chharla Siding, Lakhanpur Area
BOCM- III Lakhanpur Area
LOCM-I & III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			July'23								April'23-July'23							
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	576	479	1733.5	1100.3	63%	413.35	24%	219.92	13%	7.65	4.11	54%	1.92	25%	1.62	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	306	306	1094.9	650.02	59%	274.05	25%	170.83	16%	4.98	2.64	53%	1.73	35%	0.61	12%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	108	80	259.74	139.28	54%	92.807	36%	27.651	11%	0.83	0.29	35%	0.47	57%	0.07	9%
HINGULA	SPUR VII & IX	G-13 G-14	191	144	477.51	156.86	33%	198.9	42%	121.76	25%	2.94	0.85	29%	1.62	55%	0.48	16%
KANIHA	KANIHA MGR	G-12 G-13	31	29	600.42	111.45	19%	306.37	51%	182.6	30%	2.20	0.76	35%	1.07	49%	0.37	17%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-10 G-14	398	281	1111.8	255	23%	617.8	56%	239.03	21%	5.36	1.59	30%	2.86	53%	0.91	17%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-12 G-14	136	116	438.57	113.97	26%	240.84	55%	83.763	19%	1.80	0.49	27%	0.92	51%	0.39	22%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	59	48	209.79	7.3474	4%	201.5	96%	0.9423	0%	1.80	0.56	31%	1.00	56%	0.24	13%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	31	28	68.31	22.159	32%	27.198	40%	18.953	28%	1.43	0.60	42%	0.45	31%	0.39	27%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-10 G-11 G-12 G-13 G-14**	**1836**	**1511**	**5994.6**	**2556.3**	**43%**	**2372.8**	**40%**	**1065.4**	**18%**	**29.00**	**11.89**	**41%**	**12.02**	**41%**	**5.08**	**18%**

NOTE: - Based on analysis results received upto 04.09.2023

No 29

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			July'23								April'23-July'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	660	660	1178.22	938.22	80%	38.39	3%	201.61	17%	4.99	3.33	67%	0.84	17%	0.82	16%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	99	99	138.11	60.44	44%	52.43	38%	25.23	18%	1.01	0.74	73%	0.16	16%	0.11	11%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	132	132	266.33	200.21	75%	19.51	7%	46.61	18%	0.98	0.60	61%	0.21	21%	0.17	17%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	140	140	403.75	303.08	75%	79.45	20%	21.22	5%	1.55	1.09	70%	0.30	20%	0.16	10%
KANIHA	KANIHA OCP	G-12 G-13										0.00	0.00	14%	0.001	19%	0.003	67%
TALCHER	NANDIRA UG	G-8										0.002	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	270	270	680.02	332.84	49%	154.1	23%	193.09	28%	2.20	1.01	46%	0.59	27%	0.61	27%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14	174	174	307.51	143.81	47%	68.37	22%	95.33	31%	1.02	0.39	38%	0.28	28%	0.35	34%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	359	359	1139.74	670.73	59%	290.7	26%	178.27	16%	4.69	2.73	58%	0.99	21%	0.98	21%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	24	24	57.20	5.25	9%	0.00	0%	51.95	91%	1.13	0.63	55%	0.16	14%	0.35	31%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.062	0.02	38%	0.009	14%	0.03	48%
MCL		G-10 G-11 G-12 G-13 G-14	**1858**	**1858**	**4170.88**	**2654.58**	**64%**	702.99	**17%**	**813.3**	**19%**	**17.64**	**10.54**	**60%**	**3.54**	**20%**	**3.57**	**20%**

NOTE: - Based on analysis results received upto 04.09.2023

No 30

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			July'23								April'23-July'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	8	8	29.39	15.12	51%	7.17	24%	7.11	24%	0.12	0.07	59%	0.01	9%	0.04	32%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	2	2	7.66	3.84	50%	0.00	0%	3.82	50%	0.01	0.00	50%	0.00	0%	0.00	50%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	7	7	26.94	12.10	45%	0.00	0%	14.84	55%	0.08	0.03	41%	0.02	18%	0.03	40%
KANIHA	KANIHA OCP	G-12 G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	3	3	11.85	7.91	67%	3.95	33%	0.00	0%	0.01	0.01	67%	0.00	33%	0.00	0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14	8	8	32.31	20.27	63%	0.00	0%	12.05	37%	0.03	0.02	63%	0.00	0%	0.01	37%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	4	4	16.41	12.17	74%	0.00	0%	4.24	26%	0.17	0.13	78%	0.00	3%	0.03	20%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-10 G-11 G-12 G-13 G-14**	**32**	**32**	**124.57**	**71.40**	**57%**	**11.12**	**9%**	**42.06**	**34%**	**0.43**	**0.27**	**63%**	**0.04**	**8%**	**0.12**	**29%**

NOTE: - Based on analysis results received upto 04.09.2023

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity)

MONTH			July'23									April'23-July'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1244	1147	2941.1	2053.6	70%	458.9	16%	428.6	15%	12.75	7.51	59%	2.76	22%	2.48	19%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	405	405	1233.0	710.5	58%	326.5	26%	196.1	16%	5.99	3.38	57%	1.89	32%	0.71	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	242	214	533.7	343.3	64%	112.3	21%	78.1	15%	1.81	0.89	49%	0.68	37%	0.24	13%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	338	291	908.2	472.0	52%	278.4	31%	157.8	17%	4.58	1.97	43%	1.94	42%	0.68	15%
KANIHA	KANIHA MGR	G-12 G-13	31	29	600.4	111.4	19%	306.4	51%	182.6	30%	2.21	0.76	34%	1.07	49%	0.37	17%
TALCHER	NANDIRA UG	G-8										0.0018	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-14	671	554	1803.7	595.8	33%	775.8	43%	432.1	24%	7.58	2.61	34%	3.45	46%	1.52	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-14	318	298	778.4	278.0	36%	309.2	40%	191.1	25%	2.86	0.91	32%	1.20	42%	0.75	26%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	418	407	1349.5	678.1	50%	492.2	36%	179.2	13%	6.49	3.29	51%	1.99	31%	1.22	19%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	59	56	141.9	39.6	28%	27.2	19%	75.1	53%	2.74	1.36	50%	0.61	22%	0.77	28%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.062	0.02	38%	0.009	14%	0.030	48%
MCL		**G-10 G-11 G-12 G-13 G-14**	**3726**	**3401**	**10290.1**	**5282.3**	**51%**	**3086.9**	**30%**	**1920.8**	**19%**	**47.07**	**22.70**	**48%**	**15.59**	**33%**	**8.78**	**19%**

NOTE: - Based on analysis results received upto 04.09.2023

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	904	0	**IIT, Kharagpur**
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	833	0	IICT, Hyderabad
October'22	539	539	347	349	886	886	886	0	JNARDDC, Nagpur
November'22	576	576	323	323	899	899		899	MECL, NAGPUR
December'22	686	686	316	316	1002	1002	468	534	NML, JAMSHEDPUR
January'23	583	583	208	208	791	791		791	JNARDDC, Nagpur (TCF)
February'23	480	256	211	125	691	381		691	MECL, NAGPUR (TCF) NOT SUBMITTED IN REFERRAL LAB BY CIMFR
March'23	655		252		907			907	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
TOTAL	7084	6205	3294	2958	10378	9161	6556	3822	
%	68	68	32	32		88	63	37	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3822	2915	907	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	269	0	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	240	0	MECL, NAGPUR
July'22	197	197	108	108	305	305	305	0	IICT HYDERABAD
August'22	213	213	71	71	284	284	284	0	JNNRDC, NAGPUR
September'22	300	300	131	131	431	431	431	0	IIT, KHARAGPUR
October'22	432	432	135	135	567	567	567	0	MECL NAGPUR
November'22	353	353	115	115	468	468	468	0	IICT HYDERABAD
December'22	288	288	126	126	414	414	414	0	JNNRDC, NAGPUR
January'23	551	551	141	141	692	692	692	0	MECL, NAGPUR
February'23	695	695	131	131	826	826	826	0	IICT HYDERABAD
March'23	678	678	107	107	785	785	785	0	JNNRDC, NAGPUR
TOTAL	4128	4128	1365	1365	5493	5493	5493	0	
%	75	75	25	25		100	100	0	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	724	0	JNNRDC, NAGPUR
May'23	574	574	175	175	749	749	0	749	IIT, KHARAGPUR
June'23	584	584	236	236	820	820	0	820	IICT HYDERABAD
July'23	442	442	197	197	639	639	0	639	JNNRDC, NAGPUR
TOTAL	2179	2179	753	753	2932	2932	724	2208	
%	74	74	26	26		100	25	75	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2208	0	749	1459

No 35

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
August'22	9	9	9	9	18	18	18	0	NML JAMESHEDPUR
September'22	3	3	11	11	14	14	14	0	IIT, KHARAGPUR
October'22	6	6	8	8	14	14	14	0	IIT, KHARAGPUR
November'22	12	12	2	2	14	14	14	0	IIT, KHARAGPUR
December'22	6	6	7	7	13	13	13	0	IIT, KHARAGPUR
January'23	15	15	5	5	20	20	20	0	IIT, KHARAGPUR
February'23	24	24	3	3	27	27	27	0	IIT, KHARAGPUR
March'23	4	2	8	3	12	5	7	5	**NML JAMESHEDPUR** (TCF) NOT SUBMITTED IN REFERRAL LAB BY SGS (IBCF)
TOTAL	110	108	85	80	195	188	190	5	
%	56	57	44	43		96	97	3	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	9	5	1	0	10	5	4	6	**NML JAMESHEDPUR** (TCF) NOT SUBMITTED IN REFERRAL LAB BY SGS (IBCF)
May'23	3	1	2	1	5	2	1	4	**NML JAMESHEDPUR** (TCF) NOT SUBMITTED IN REFERRAL LAB BY SGS (IBCF)
June'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS
TOTAL	12	6	3	1	15	7	5	10	
%	80	0	20	0		47	33	67	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
15	0	15	0

No 37

FINANCE

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		AUG		AUG		AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.292	0.397	139.344	138.396	139.636	138.793
OB Removal (Rev)	(L Cum)			116.789	145.868	116.789	145.868
Actual Manshifts	(L No)	0.608	0.564	3.503	3.569	4.111	4.133
Adjusted Manshifts	(L No)	0.608	0.564	4.530	4.342	5.138	4.906
OMS	(Te)	0.48	0.70	30.76	31.87	27.18	28.29

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.530	1.502	737.527	592.120	739.057	593.622
OB Removal (Rev)	(L Cum)			756.794	752.288	756.794	752.288
Actual Manshifts	(L No)	3.002	2.198	17.881	14.427	20.883	16.625
Adjusted Manshifts	(L No)	3.002	2.198	20.875	16.209	23.877	18.407
OMS	(Te)	0.51	0.68	35.33	36.53	30.95	32.25

No 38

Mahanadi Coalfields Limited
Sambalpur
Confirmed Results - 2023-24
I.

Particulars	Unit	Underground		Opencast		Overall	
		AUG		AUG		AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.292	0.796	139.344	279.755	139.636	280.551
OB Removal (Rev)	(L Cum)			116.789	292.185	116.789	292.185
Actual Manshifts	(L No)	0.608	1.151	3.503	7.296	4.111	8.447
Adjusted Manshifts	(L No)	0.608	1.151	4.530	8.570	5.138	9.721
OMS	(Te)	0.48	0.69	30.76	32.64	27.18	30.37

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.530	1.901	737.527	733.479	739.057	735.381
OB Removal (Rev)	(L Cum)			756.794	898.605	756.794	898.605
Actual Manshifts	(L No)	3.002	2.785	17.881	18.154	20.883	20.939
Adjusted Manshifts	(L No)	3.002	2.785	20.875	20.437	23.877	23.222
OMS	(Te)	0.51	0.68	35.33	35.89	30.95	31.67

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		AUG		AUG		AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.292	0.399	139.344	141.359	139.636	141.758
OB Removal (Rev)	(L Cum)			116.789	148.662	116.789	148.662
Actual Manshifts	(L No)	0.608	0.578	3.503	3.666	4.111	4.244
Adjusted Manshifts	(L No)	0.608	0.578	4.530	4.099	5.138	4.677
OMS	(Te)	0.48	0.69	30.76	34.49	27.18	30.31

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.530	1.901	737.527	733.480	739.057	735.381
OB Removal (Rev)	(L Cum)			756.794	899.032	756.794	899.032
Actual Manshifts	(L No)	3.002	2.790	17.881	18.182	20.883	20.972
Adjusted Manshifts	(L No)	3.002	2.790	20.875	20.441	23.877	23.231
OMS	(Te)	0.51	0.68	35.33	35.88	30.95	31.66

Confirmed Results - 2023-24

I.

Particulars	Unit	Underground		Opencast		Overall	
		JUL		JUL		JUL	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.269	0.397	145.551	138.396	145.820	138.793
OB Removal (Rev)	(L Cum)			119.461	143.950	119.461	143.950
Actual Manshifts	(L No)	0.587	0.578	3.503	3.658	4.090	4.236
Adjusted Manshifts	(L No)	0.587	0.578	4.634	4.475	5.221	5.053
OMS	(Te)	0.46	0.69	31.41	30.93	27.93	27.47

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog JUL		Prog JUL		Prog JUL	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.238	1.502	598.183	592.120	599.421	593.623
OB Removal (Rev)	(L Cum)			640.005	750.370	640.005	750.370
Actual Manshifts	(L No)	2.394	2.212	14.378	14.516	16.772	16.728
Adjusted Manshifts	(L No)	2.394	2.212	16.345	16.342	18.739	18.554
OMS	(Te)	0.52	0.68	36.60	36.23	31.99	31.99

No 40

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Aug'22			Prog. Aug'23		
	Total Production - Coal (L Te)	739.057			735.381		
	Departmental Prodn - Coal (L Te)	2.100			3.367		
	Hired Prodn - Coal (L Te)	11.051			11.901		
	Cont.Surface Miner - Coal (L Te)	582.226			594.666		
	Deptt. Surface Miner - Coal (L Te)	143.680			125.447		
	Total Revenue - Coal (L Te)	739.057			735.381		
	Internal Consumption (L Te)	0.004			0.001		
	Net Saleable Coal (L Te)	739.053			735.380		
	Departmental OBR (L Cum)	58.598			50.469		
	Contr OBR (L Cum)	681.914			832.137		
	Cont. Surface Miner - Rejects (L Cum)	11.075			12.949		
	Dept. Surface Miner - Rejects (L Cum)	5.207			3.049		
	Total Revenue OBR (L Cum)	**756.794**			**898.605**		
	Total OBR (L Cum)	756.794			898.605		
	Composite Production (L Cum)	**1,284.692**			**1,423.876**		
	Despatch (L Te)	795.930			789.892		
	Manpower (No.) (End of Month)	17,063			16,850		
	Manshifts - Actual (Lakh)	20.883			20.939		
	Manshifts - Adjusted (Lakh)	23.877			23.222		
	O.M.S. (Te)	30.953			31.667		
	E.M.S. (Rs)	4,921.61			6,402.93		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	52,975.52	71.68	41.24	61,407.75	83.50	43.13
2	Normal OT	3,670.26	4.97	2.86	4,753.74	6.46	3.34
3	Sunday OT	6,566.92	8.89	5.11	8,060.23	10.96	5.66
4	Holiday OT	1,745.16	2.36	1.36	2,285.21	3.11	1.60
4a	**Total Sunday/Holiday OT**	**8,312.08**	**11.25**	**6.47**	**10,345.44**	**14.07**	**7.27**
5	Production Incentive	-10.43	-0.01	-0.01	25.62	0.03	0.02
6	LTC/LLTC	325.85	0.44	0.25	191.24	0.26	0.13
7	Retirement Gratuity	2,908.66	3.94	2.26	3,877.15	5.27	2.72
8	Other Perquisites	30,625.97	41.44	23.84	46,431.61	63.14	32.61
9	Prov for PRP	1,305.71	1.77	1.02	1,388.02	1.89	0.97
10	Prov for NCWA XI	2,664.37	3.61	2.07	5,650.32	7.68	3.97
11	**Total Salaries & Wages (1-10)**	**1,02,777.99**	**139.07**	**80.00**	**1,34,070.89**	**182.31**	**94.16**
	Area Office	44,368.15	60.03	34.54	55,712.22	75.76	39.13
	HQ Expenses	21,162.84	28.63	16.47	16,503.30	22.44	11.59
	Apex Office Expenses	14,781.14	20.00	11.51	14,707.62	20.00	10.33
12	**Total Administration**	**80,312.13**	**108.67**	**62.51**	**86,923.14**	**118.20**	**61.05**
13	Explosives	21,626.81	29.26	16.83	26,154.35	35.57	18.37
14	Timber	14.96	0.02	0.01	2.06	0.00	0.00
15	POL	23,438.29	31.71	18.24	18,387.46	25.00	12.91
16	HEMM Stores	3,740.92	5.06	2.91	2,963.71	4.03	2.08
17	Other Stores	2,693.84	3.64	2.10	3,220.86	4.38	2.26
18	**Total Stores (13-17)**	**51,514.82**	**69.70**	**40.10**	**50,728.44**	**68.98**	**35.63**
19	**Power (Incl. GT Sets)**	**7,651.18**	**10.35**	**5.96**	**6,848.64**	**9.31**	**4.81**
20	Coal Trnsp: Pithead to Siding	83,544.45	113.04	65.03	93,399.53	127.01	65.60
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	50.59	0.07	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	9,656.34	13.07	7.52	11,888.99	16.17	8.35
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	64,465.21	87.23	50.18	97,317.80	132.34	68.35
27	Other Contracts	39,944.92	54.05	31.09	26,569.27	36.13	18.66
28	Purchased Repairs	1,935.35	2.62	1.51	2,290.30	3.11	1.61
29	Workshop Debit	4,822.31	6.52	3.75	5,202.31	7.07	3.65
30	Welfare Expenses	6,145.96	8.32	4.78	5,993.51	8.15	4.21
31	Other Misc. Expenses	3,433.54	4.65	2.67	10,597.63	14.41	7.44
32	CSR	210.36	0.28	0.16	527.54	0.72	0.37
33	Other (ECL/BCCL Revival Package)	4,775.56	6.46	3.72	4,739.36	6.44	3.33
34	**Sub-total (11,12,18,19,20 to 33)**	**4,61,190.12**	**624.03**	**358.99**	**5,37,147.94**	**730.44**	**377.24**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,270.95	1.72	0.99	2.92	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-12.70	-0.02	-0.01	28.50	0.04	0.02
39	OBR Adjustment	19,772.48	26.75	15.39	-11,296.14	-15.36	-7.93
40	Interest	76.86	0.10	0.06	2.89	0.00	0.00
41	Depreciation	22,989.82	31.11	17.90	23,608.69	32.10	16.58
42	Prov for Land Reclmn	2,504.37	3.39	1.95	2,483.34	3.38	1.74
43	Stowing Subsidy	-	-	-	0.00	0.00	0.00
44	Prov for Gratuity (Acturial)	-3,699.12	-5.01	-2.88	5,965.32	8.11	4.19
45	Prov for Leave Encashment (Acturial)	-2,567.54	-3.47	-2.00	2,032.84	2.76	1.43
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**40,335.11**	**54.58**	**31.40**	**22,828.37**	**31.04**	**16.03**
48	**Total Cost (34 + 47)**	**5,01,525.23**	**678.60**	**390.39**	**5,59,976.31**	**761.48**	**393.28**
49	**Gross Sale Value of Raw Coal**	**10,95,588.38**	**1,482.41**	**852.80**	**9,06,998.01**	**1,233.37**	**636.99**
50	**Accr/Decr in Stock**	**-31,655.89**	**-42.83**	**-24.64**	**-25,020.51**	**-34.02**	**-17.57**
51	**Sale Value of Production (49 + 50)**	**10,63,932.49**	**1,439.58**	**828.16**	**8,81,977.50**	**1,199.35**	**619.42**
52	Evacuation Charges	47,453.82	64.21	36.94	47,393.53	64.45	33.28
53	Re-imb of Surface Trnsp Charges	67,571.08	91.43	52.60	85,198.92	115.86	59.84
54	Grade Slipage	-9,194.87	-12.44	-7.16	-3,959.40	-5.38	-2.78
55	Silo Charges	-	-	-	0.01	0.00	0.00
56	Addl Crushing Charges	68,655.03	92.90	53.44	68,705.43	93.43	48.25
57	Performance Incentives	817.60	1.11	0.64	2,772.11	3.77	1.95
58	**Net S. Value of R. Coal (51-57)**	**12,39,235.14**	**1,676.78**	**964.62**	**10,82,088.10**	**1,471.47**	**759.96**
59	**Profit/Loss on Coal (58 - 48)**	**7,37,709.92**	**998.18**	**574.23**	**5,22,111.79**	**709.99**	**366.68**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	28,930.70	39.15	22.52	44,285.34	60.22	31.10
62	Int on Parking fund with CIL	330.21	0.45	0.26	657.87	0.89	0.46
63	Dividend from Mutual Fund	3,859.00	5.22	3.00	4,141.07	5.63	2.91
64	Interest on Tax Free Bond	1,954.04	2.64	1.52	772.16	1.05	0.54
65	**Total Interest on Surplus Funds**	**35,073.95**	**47.46**	**27.30**	**49,856.44**	**67.80**	**35.01**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	4,496.55	6.08	3.50	3,496.31	4.75	2.46
68	Others	-28.63	-0.04	-0.02	-1.12	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**7,77,251.78**	**1,051.68**	**605.01**	**5,75,463.42**	**782.54**	**404.15**

No 42

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'23

	PARTICULARS	OPENCAST					
		Prog. Aug'22			Prog. Aug'23		
	Total Production - Coal (L Te)	737.527			733.479		
	Departmental Prodn - Coal (L Te)	0.570			1.465		
	Hired Prodn - Coal (L Te)	11.051			11.901		
	Cont.Surface Miner - Coal (L Te)	582.226			594.666		
	Deptt. Surface Miner - Coal (L Te)	143.680			125.447		
	Total Revenue - Coal (L Te)	737.527			733.479		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	737.527			733.479		
	Departmental OBR (L Cum)	58.598			50.469		
	Contr OBR (L Cum)	681.914			832.137		
	Cont. Surface Miner - Rejects (L Cum)	11.075			12.949		
	Dept. Surface Miner - Rejects (L Cum)	5.207			3.049		
	Total Revenue OBR (L Cum)	**756.794**			**898.605**		
	Total OBR (L Cum)	756.794			898.605		
	Composite Production (L Cum)	**1,283.599**			**1,422.518**		
	Despatch (L Te)	793.824			787.656		
	Manpower (No.) (End of Month)	14,032			14,104		
	Manshifts - Actual (Lakh)	17.881			18.154		
	Manshifts - Adjusted (Lakh)	20.875			20.437		
	O.M.S. (Te)	35.331			35.890		
	E.M.S. (Rs)	4,897.93			6,327.73		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	43,939.25	59.58	34.23	51,872.15	70.72	36.47
2	Normal OT	3,259.70	4.42	2.54	4,290.13	5.85	3.02
3	Sunday OT	6,088.38	8.26	4.74	7,547.64	10.29	5.31
4	Holiday OT	1,734.25	2.35	1.35	2,252.93	3.07	1.58
4a	**Total Sunday/Holiday OT**	**7,822.63**	**10.61**	**6.09**	**9,800.57**	**13.36**	**6.89**
5	Production Incentive	-10.43	-0.01	-0.01	25.61	0.03	0.02
6	LTC/LLTC	300.08	0.41	0.23	159.69	0.22	0.11
7	Retirement Gratuity	2,696.45	3.66	2.10	2,849.90	3.89	2.00
8	Other Perquisites	26,045.49	35.31	20.29	40,022.13	54.56	28.13
9	Prov for PRP	1,182.52	1.60	0.92	1,194.55	1.63	0.84
10	Prov for NCWA XI	2,344.22	3.18	1.83	4,658.82	6.35	3.28
11	**Total Salaries & Wages (1-10)**	**87,579.92**	**118.75**	**68.23**	**1,14,873.55**	**156.61**	**80.75**
	Area Office	40,111.63	54.39	31.25	49,352.05	67.28	34.69
	HQ Expenses	21,117.65	28.63	16.45	16,463.66	22.45	11.57
	Apex Office Expenses	14,750.54	20.00	11.49	14,669.59	20.00	10.31
12	**Total Administration**	**75,979.82**	**103.02**	**59.19**	**80,485.30**	**109.73**	**56.58**
13	Explosives	21,543.90	29.21	16.78	26,025.58	35.48	18.30
14	Timber	-	-	-	-	-	-
15	POL	23,353.24	31.66	18.19	18,348.84	25.02	12.90
16	HEMM Stores	3,737.81	5.07	2.91	2,963.71	4.04	2.08
17	Other Stores	2,272.47	3.08	1.77	2,739.05	3.73	1.93
18	**Total Stores (13-17)**	**50,907.43**	**69.02**	**39.66**	**50,077.18**	**68.27**	**35.20**
19	**Power (Incl. GT Sets)**	**5,699.79**	**7.73**	**4.44**	**5,384.37**	**7.34**	**3.79**
20	Coal Trnsp: Pithead to Siding	83,544.45	113.28	65.09	93,399.53	127.34	65.66
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	50.59	0.07	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	9,656.34	13.09	7.52	11,888.99	16.21	8.36
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	64,465.21	87.41	50.22	97,317.80	132.68	68.41
27	Other Contracts	39,876.28	54.07	31.07	26,487.37	36.11	18.62
28	Purchased Repairs	1,881.30	2.55	1.47	2,224.40	3.03	1.56
29	Workshop Debit	4,626.85	6.27	3.60	4,947.21	6.74	3.48
30	Welfare Expenses	4,894.62	6.64	3.81	4,756.87	6.49	3.34
31	Other Misc. Expenses	3,219.38	4.37	2.51	9,962.99	13.58	7.00
32	CSR	208.50	0.28	0.16	518.89	0.71	0.36
33	Other (ECL/BCCL Revival Package)	4,762.93	6.46	3.71	4,725.94	6.44	3.32
34	**Sub-total (11,12,18,19,20 to 33)**	**4,37,302.81**	**592.93**	**340.68**	**5,07,100.99**	**691.36**	**356.48**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,270.95	1.72	0.99	2.92	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-12.70	-0.02	-0.01	28.50	0.04	0.02
39	OBR Adjustment	19,772.48	26.81	15.40	-11,296.14	-15.40	-7.94
40	Interest	76.86	0.10	0.06	2.89	0.00	0.00
41	Depreciation	22,675.12	30.74	17.67	23,333.18	31.81	16.40
42	Prov for Land Reclmn	2,452.97	3.33	1.91	2,430.10	3.31	1.71
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,309.21	-4.49	-2.58	5,308.94	7.24	3.73
45	Prov for Leave Encashment (Acturial)	-2,087.89	-2.83	-1.63	1,785.02	2.43	1.25
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**40,838.57**	**55.37**	**31.82**	**21,595.41**	**29.44**	**15.18**
48	**Total Cost (34 + 47)**	**4,78,141.38**	**648.30**	**372.50**	**5,28,696.40**	**720.81**	**371.66**
49	**Gross Sale Value of Raw Coal**	**10,85,304.39**	**1,471.55**	**845.52**	**9,03,139.57**	**1,231.31**	**634.89**
50	**Accr/Decr in Stock**	**-29,391.75**	**-39.85**	**-22.90**	**-23,889.24**	**-32.57**	**-16.79**
51	**Sale Value of Production (49 + 50)**	**10,55,912.64**	**1,431.69**	**822.62**	**8,79,250.33**	**1,198.74**	**618.09**
52	Evacuation Charges	47,327.48	64.17	36.87	47,259.39	64.43	33.22
53	Re-imb of Surface Trnsp Charges	67,471.91	91.48	52.56	85,122.06	116.05	59.84
54	Grade Slipage	-9,343.77	-12.67	-7.28	-3,862.89	-5.27	-2.72
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	68,471.83	92.84	53.34	68,510.91	93.41	48.16
57	Performance Incentives	814.82	1.10	0.63	2,764.71	3.77	1.94
58	**Net S. Value of R. Coal (51-57)**	**12,30,654.91**	**1,668.62**	**958.75**	**10,79,044.51**	**1,471.13**	**758.55**
59	**Profit/Loss on Coal (58 - 48)**	**7,52,513.54**	**1,020.32**	**586.25**	**5,50,348.11**	**750.33**	**386.88**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**	**-**	**-**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-28.63	-0.04	-0.02	-1.12	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**7,52,484.91**	**1,020.28**	**586.23**	**5,50,346.99**	**750.32**	**386.88**

No 44

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Aug'23

	PARTICULARS	UNDERGROUND					
		Prog. Aug'22			Prog. Aug'23		
	Total Production - Coal (L Te)	1.530			1.901		
	Departmental Prodn - Coal (L Te)	1.530			1.901		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	1.530			1.901		
	Internal Consumption (L Te)	0.004			0.001		
	Net Saleable Coal (L Te)	1.526			1.901		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.093**			**1.358**		
	Despatch (L Te)	2.106			2.236		
	Manpower (No.) (End of Month)	3,031			2,746		
	Manshifts - Actual (Lakh)	3.002			2.785		
	Manshifts - Adjusted (Lakh)	3.002			2.785		
	O.M.S. (Te)	0.510			0.683		
	E.M.S. (Rs)	5,062.65			6,893.12		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	9,036.27	5,905.48		9,535.60	5,015.57	
2	Normal OT	410.56	268.31		463.60	243.85	
3	Sunday OT	478.54	312.74		512.59	269.61	
4	Holiday OT	10.91	7.13		32.28	16.98	
4a	**Total Sunday/Holiday OT**	**489.45**	**319.87**		**544.87**	**286.59**	
5	Production Incentive	-	-		0.02	0.01	
6	LTC/LLTC	25.77	16.84		31.55	16.60	
7	Retirement Gratuity	212.21	138.69		1,027.25	540.32	
8	Other Perquisites	4,580.47	2,993.48		6,409.48	3,371.28	
9	Prov for PRP	123.19	80.51		193.47	101.76	
10	Prov for NCWA XI	320.15	209.23		991.50	521.51	
11	**Total Salaries & Wages (1-10)**	**15,198.06**	**9,932.40**		**19,197.34**	**10,097.48**	
	Area Office	4,256.52	2,781.77		6,360.17	3,345.35	
	HQ Expenses	45.19	29.53		39.63	20.85	
	Apex Office Expenses	30.60	20.00		38.03	20.00	
12	**Total Administration**	**4,332.31**	**2,831.30**		**6,437.83**	**3,386.20**	
13	Explosives	82.91	54.19		128.77	67.73	
14	Timber	14.96	9.77		2.06	1.09	
15	POL	85.05	55.58		38.62	20.31	
16	HEMM Stores	3.10	2.03		-	-	
17	Other Stores	421.37	275.38		481.81	253.42	
18	**Total Stores (13-17)**	**607.40**	**396.95**		**651.26**	**342.55**	
19	**Power (Incl. GT Sets)**	**1,951.40**	**1,275.30**		**1,464.27**	**770.18**	
20	Coal Trnsp: Pithead to Siding	0.00	0.00		-	-	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	68.64	44.86		81.90	43.08	
28	Purchased Repairs	54.06	35.33		65.90	34.66	
29	Workshop Debit	195.46	127.74		255.10	134.18	
30	Welfare Expenses	1,251.33	817.79		1,236.64	650.45	
31	Other Misc. Expenses	214.16	139.96		634.63	333.81	
32	CSR	1.86	1.22		8.66	4.55	
33	Other (ECL/BCCL Revival Package)	12.63	8.25		13.42	7.06	
34	**Sub-total (11,12,18,19,20 to 33)**	**23,887.31**	**15,611.09**		**30,046.95**	**15,804.20**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	314.70	205.67		275.50	144.91	
42	Prov for Land Reclmn	51.40	33.59		53.25	28.01	
43	Stowing Subsidy	-	-		0.00	0.00	
44	Prov for Gratuity (Acturial)	-389.91	-254.82		656.38	345.25	
45	Prov for Leave Encashment (Acturial)	-479.65	-313.47		247.82	130.35	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**-503.45**	**-329.02**		**1,232.96**	**648.52**	
48	**Total Cost (34 + 47)**	**23,383.85**	**15,282.07**		**31,279.91**	**16,452.72**	
49	**Gross Sale Value of Raw Coal**	**10,283.99**	**6,720.90**		**3,858.45**	**2,029.48**	
50	**Accr/Decr in Stock**	**-2,264.13**	**-1,479.68**		**-1,131.27**	**-595.03**	
51	**Sale Value of Production (49 + 50)**	**8,019.85**	**5,241.22**		**2,727.18**	**1,434.45**	
52	Evacuation Charges	126.34	82.57		134.15	70.56	
53	Re-imb of Surface Trnsp Charges	99.17	64.81		76.86	40.43	
54	Grade Slipage	148.89	97.31		-96.51	-50.76	
55	Silo Charges	-	-		0.01	0.00	
56	Addl Crushing Charges	183.19	119.72		194.51	102.31	
57	Performance Incentives	2.78	1.82		7.40	3.89	
58	**Net S. Value of R. Coal (51-57)**	**8,580.23**	**5,607.44**		**3,043.59**	**1,600.88**	
59	**Profit/Loss on Coal (58 - 48)**	**-14,803.62**	**-9,674.62**		**-28,236.33**	**-14,851.84**	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	**Overall Profit & Loss (59, 65 to 69)**	**-14,803.62**	**-9,674.62**		**-28,236.33**	**-14,851.84**	

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Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Aug'23
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		244	-	-	-	-	7,312.23	-	-	-	-	-	-	-	-2,764.13
Deulbera		106	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	854	0.25	0.25	-	0.24	6,685.47	27,341.00	902.29	570.14	45,021.57	46,407.51	2,768.98	-43,638.53	-10,713.26
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-216.05
TALCHER AREA		**1,204**	**0.25**	**0.24**	**-**	**0.19**	**6,920.20**	**36,531.91**	**968.61**	**1,350.59**	**56,693.88**	**58,546.72**	**2,768.98**	**-55,777.74**	**-13,693.44**
Orient 1&2	G-14	691	0.84	0.84	-	1.31	7,071.53	5,386.72	276.89	696.06	8,570.08	8,966.44	1,761.99	-7,204.46	-6,071.92
Orient 3		55	-	-	-	-	7,825.59	-	-	-	-	-	-	-	-590.53
Orient 4		38	-	-	-	-	8,184.21	-	-	-	-	-	-	-	-405.41
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	758	0.81	0.81	-	1.09	6,543.13	5,988.55	199.04	671.74	9,856.78	10,264.19	1,071.98	-9,192.21	-7,472.35
ORIENT AREA		**1,542**	**1.66**	**1.66**	**-**	**1.11**	**6,869.55**	**6,177.90**	**243.64**	**684.12**	**9,735.17**	**10,205.12**	**1,423.21**	**-8,781.90**	**-14,540.20**
Other Adjustments															**-2.69**
TOTAL UG (COLL)		**2,746**	**1.90**	**1.90**	**-**	**0.68**	**6,893.12**	**10,097.48**	**342.55**	**770.18**	**15,804.20**	**16,452.72**	**1,600.88**	**-14,851.84**	**-28,236.33**
Balanda															
Jagannath	G-12	980	27.57	27.57	30.08	33.59	6,742.15	288.52	89.24	10.42	918.28	947.20	1,891.09	943.89	26,026.89
Ananta	G-12	1,291	69.29	69.29	136.83	38.43	6,711.55	159.83	163.74	2.65	802.04	853.69	1,456.03	602.34	41,733.98
Bhubaneswari	G-12	717	87.31	87.31	30.73	75.14	6,109.67	62.77	7.28	3.68	628.10	625.86	1,625.05	999.19	87,236.44
JAGANNATH AREA		**2,988**	**184.17**	**184.17**	**197.64**	**48.64**	**6,576.38**	**133.09**	**78.41**	**4.30**	**736.99**	**759.68**	**1,601.29**	**841.61**	**1,54,997.31**
Bharatpur	G-13	2,082	30.88	30.88	47.59	16.65	6,300.95	535.62	126.80	27.06	1,243.14	1,150.58	1,635.93	485.36	14,987.75
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-109.20
BHARATPUR AREA		**2,088**	**30.88**	**30.88**	**47.59**	**16.65**	**6,333.67**	**538.40**	**126.80**	**27.06**	**1,245.92**	**1,154.11**	**1,635.93**	**481.82**	**14,878.55**
Lingaraj	G-12,13	1,799	69.51	69.51	45.37	19.28	4,402.01	219.95	54.53	14.85	639.98	687.20	1,319.85	632.65	43,973.11
LINGARAJ AREA		**1,799**	**69.51**	**69.51**	**45.37**	**19.28**	**4,402.01**	**219.95**	**54.53**	**14.85**	**639.98**	**687.20**	**1,319.85**	**632.65**	**43,973.11**
Kaniha	G-12,13	533	48.57	48.57	26.96	40.41	5,380.00	71.89	16.66	0.56	318.28	548.38	1,288.73	740.35	35,958.51
KANIHA AREA		**533**	**48.57**	**48.57**	**26.96**	**40.41**	**5,380.00**	**71.89**	**16.66**	**0.56**	**318.28**	**548.38**	**1,288.73**	**740.35**	**35,958.51**
Hingula	G-11,13,14	1,376	53.43	53.43	56.42	20.63	5,877.34	187.02	64.26	6.11	723.76	976.41	1,294.04	317.63	16,969.39
Balaram	G-13	1,390	28.72	28.72	55.56	15.64	6,706.94	378.27	130.78	14.94	1,056.11	961.31	1,569.81	608.51	17,478.61
HINGULA AREA		**2,766**	**82.15**	**82.15**	**111.98**	**18.56**	**6,282.15**	**253.89**	**87.52**	**9.20**	**839.97**	**971.13**	**1,390.46**	**419.33**	**34,448.00**
Lajkura	G-14	382	20.34	20.34	51.49	32.18	7,384.32	179.74	127.54	8.48	872.87	1,052.01	1,346.31	294.30	5,984.96
Samaleswari	G-14	636	25.46	25.46	49.69	28.16	7,635.59	239.35	104.55	14.11	875.37	732.01	1,304.58	572.57	14,575.69
IB VALLEY AREA		**1,018**	**45.79**	**45.79**	**101.17**	**29.81**	**7,539.40**	**212.88**	**114.76**	**11.61**	**874.26**	**874.12**	**1,323.11**	**448.99**	**20,560.65**
Belpahar	G-14	556	25.18	25.18	21.68	23.80	11,191.43	241.32	32.07	13.31	829.08	700.67	2,598.50	1,897.82	47,790.70
Lakhanpur	G-14	1,035	89.30	89.30	254.36	76.52	7,303.50	105.09	107.42	6.51	812.96	642.71	1,054.83	412.12	36,803.18
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-58.73
LAKHANPUR AREA		**1,592**	**114.48**	**114.48**	**276.04**	**51.45**	**8,480.73**	**135.42**	**90.84**	**8.00**	**816.90**	**655.97**	**1,394.38**	**738.41**	**84,535.14**
Basundhara West	G-14	361	5.38	5.38	0.54	7.04	6,881.65	489.05	84.60	28.49	950.28	1,077.80	1,538.45	460.65	2,476.16
Siarmal OCP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**361**	**5.38**	**5.38**	**0.54**	**7.04**	**6,881.65**	**489.05**	**84.60**	**28.49**	**950.28**	**1,077.80**	**1,538.45**	**460.65**	**2,476.16**
Kulda	G-9, 13	303	94.68	94.68	42.13	228.15	10,068.08	30.20	13.93	1.88	312.29	386.26	1,554.84	1,168.59	1,10,643.11
Garjanbahal	G-14	656	57.87	57.87	49.19	92.90	7,696.21	76.20	43.22	2.82	432.74	532.26	1,400.09	867.83	50,224.78
BASUNDHARA AREA		**959**	**152.56**	**152.56**	**91.32**	**146.97**	**8,482.22**	**47.65**	**25.04**	**2.24**	**357.99**	**441.65**	**1,496.14**	**1,054.49**	**1,60,867.89**
Other Adjustments															**-2,348.34**
TOTAL OC (REV)		**14,104**	**733.48**	**733.48**	**898.60**	**35.89**	**6,327.73**	**156.61**	**68.27**	**7.34**	**691.36**	**720.81**	**1,471.13**	**750.33**	**5,50,346.99**
HQ (Interest Income)															**53,352.75**
MCL (REV)		**16,850**	**735.38**	**735.38**	**898.60**	**31.67**	**6,402.93**	**182.31**	**68.98**	**9.31**	**730.44**	**761.48**	**1,471.47**	**730.44**	**5,75,463.42**

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Aug'23

MWD/1 MWD/2 MWD/3 MWD/4

Project	Total Production	Revenue Production	Net Saleable Coal	OBR	Op. Stock 01.04.23	Cl. Stock	OMS	Normal OT		Sunday OT & Holiday OT		Explosives	POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual	Actual	Actual	Actual		Aug'23 (Conf.)	Actual	Actual		Actual		Actual	Actual	Actual	Actual	Actual	
	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-	-	-	-	-	0.045	-	0.175	-	-	-	-	-	-2,764.13	-
Deulbera	-	-	-	-			-	0.009	-	0.064	-	-	-	-	-	-	-
Nandira	0.25	0.25	0.25	-	0.14	0.21	0.24	0.260	606.05	0.644	869.91	67.94	48.30	46,407.51	2,768.98	-10,713.26	-43,638.53
Handidhua	-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-	-	-216.05	-
TALCHER AREA	**0.25**	**0.25**	**0.24**	**-**	**0.14**	**0.21**	**0.19**	**0.314**	**730.43**	**0.883**	**1,182.95**	**67.94**	**52.43**	**58,546.72**	**2,768.98**	**-13,693.44**	**-55,777.74**
Orient 1&2	0.84	0.84	0.84	-	0.27	0.08	1.31	0.240	175.59	0.230	119.52	57.38	24.65	8,966.44	1,761.99	-6,071.92	-7,204.46
Orient 3	-	-	-	-	-	-	-	0.004	-	0.060	-	-	-	-	-	-590.53	-
Orient 4	-	-	-	-			-	0.002	-	0.040	-	-	-	-	-	-405.41	-
HRC	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
HBI	0.81	0.81	0.81	-	0.21	0.07	1.09	0.217	163.66	0.239	126.49	78.40	5.79	10,264.19	1,071.98	-7,472.35	-9,192.21
ORIENT AREA	**1.66**	**1.66**	**1.66**	**-**	**0.48**	**0.15**	**1.11**	**0.463**	**171.70**	**0.569**	**153.68**	**67.70**	**15.55**	**10,205.12**	**1,423.21**	**-14,540.20**	**-8,781.90**
TOTAL UG (COLL)	**1.90**	**1.90**	**1.90**	**-**	**0.62**	**0.36**	**0.68**	**0.777**	**243.85**	**1.45**	**286.59**	**67.73**	**20.31**	**16,452.72**	**1,600.88**	**-28,236.33**	**-14,851.84**
Balanda																	
Jagannath	27.57	27.57	27.57	30.08	20.56	10.46	33.59	0.755	17.05	1.568	23.77	16.27	25.00	947.20	1,891.09	26,026.89	943.89
Ananta	69.29	69.29	69.29	136.83	19.00	13.90	38.43	0.497	4.63	2.187	13.24	46.96	10.46	853.69	1,456.03	41,733.98	602.34
Bhubaneswari	87.31	87.31	87.31	30.73	26.45	11.21	75.14	0.344	2.24	1.156	4.70	-	5.48	625.86	1,625.05	87,236.44	999.19
JAGANNATH AREA	**184.17**	**184.17**	**184.17**	**197.64**	**66.02**	**35.58**	**48.64**	**1.596**	**5.36**	**4.911**	**10.77**	**29.04**	**11.25**	**759.68**	**1,601.29**	**1,54,997.31**	**841.61**
Bharatpur	30.88	30.88	30.88	47.59	11.43	7.20	16.65	1.440	9.95	3.600	47.08	21.26	23.60	1,150.58	1,635.93	14,987.75	485.36
Chendipada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-109.20	-
BHARATPUR AREA	**30.88**	**30.88**	**30.88**	**47.59**	**11.43**	**7.20**	**16.65**	**1.440**	**9.96**	**3.600**	**47.23**	**21.26**	**23.60**	**1,154.11**	**1,635.93**	**14,878.55**	**481.82**
Lingaraj OCP	69.51	69.51	69.51	45.37	7.79	8.40	19.28	0.960	8.68	4.000	18.51	10.22	20.81	687.20	1,319.85	43,973.11	632.65
LINGARAJ AREA	**69.51**	**69.51**	**69.51**	**45.37**	**7.79**	**8.40**	**19.28**	**0.960**	**8.68**	**4.000**	**18.51**	**10.22**	**20.81**	**687.20**	**1,319.85**	**43,973.11**	**632.65**
Kaniha OCP	48.57	48.57	48.57	26.96	1.29	0.80	40.41	0.087	1.01	0.769	4.89	7.39	3.76	548.38	1,288.73	35,958.51	740.35
KANIHA AREA	**48.57**	**48.57**	**48.57**	**26.96**	**1.29**	**0.80**	**40.41**	**0.087**	**1.01**	**0.769**	**4.89**	**7.39**	**3.76**	**548.38**	**1,288.73**	**35,958.51**	**740.35**
Hingula	53.43	53.43	53.43	56.42	28.20	26.01	20.63	0.614	6.30	2.336	16.36	18.00	15.88	976.41	1,294.04	16,969.39	317.63
Balaram	28.72	28.72	28.72	55.56	9.51	4.44	15.64	0.960	19.68	2.400	36.78	17.23	26.75	961.31	1,569.81	17,478.61	608.51
HINGULA AREA	**82.15**	**82.15**	**82.15**	**111.98**	**37.71**	**30.45**	**18.56**	**1.574**	**10.98**	**4.736**	**23.50**	**17.65**	**20.72**	**971.13**	**1,390.46**	**34,448.00**	**419.33**
Lajkura	20.34	20.34	20.34	51.49	0.78	0.55	32.18	0.337	10.70	0.647	14.28	24.49	11.47	1,052.01	1,346.31	5,984.96	294.30
Samaleswari	25.46	25.46	25.46	49.69	2.16	2.29	28.16	0.317	8.82	1.051	18.91	19.81	14.99	732.01	1,304.58	14,575.69	572.57
IB VALLEY AREA	**45.79**	**45.79**	**45.79**	**101.17**	**2.94**	**2.83**	**29.81**	**0.654**	**9.66**	**1.698**	**16.86**	**22.12**	**13.25**	**874.12**	**1,323.11**	**20,560.65**	**448.99**
Belpahar	25.18	25.18	25.18	21.68	20.41	3.71	23.80	0.225	5.88	0.910	16.45	8.48	7.08	700.67	2,598.50	47,790.70	1,897.82
Lakhanpur	89.30	89.30	89.30	254.36	8.85	20.34	76.52	0.710	4.85	1.631	7.31	18.67	9.67	642.71	1,054.83	36,803.18	412.12
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-58.73	-
LAKHANPUR AREA	**114.48**	**114.48**	**114.48**	**276.04**	**29.26**	**24.04**	**51.45**	**0.935**	**5.09**	**2.541**	**9.34**	**17.54**	**9.38**	**655.97**	**1,394.38**	**84,535.14**	**738.41**
Basundhara West	5.38	5.38	5.38	0.54	0.78	1.03	7.04	0.137	14.42	0.599	40.42	0.04	94.05	1,077.80	1,538.45	2,476.16	460.65
Siarmal OCP	-	-	-	-	-	-	-	0.005	-	0.017	-	-	-	-	-	-	-
MAHALAXMI AREA	**5.38**	**5.38**	**5.38**	**0.54**	**0.78**	**1.03**	**7.04**	**0.142**	**14.42**	**0.616**	**40.42**	**0.04**	**94.05**	**1,077.80**	**1,538.45**	**2,476.16**	**460.65**
Kulda	94.68	94.68	94.68	42.13	1.77	10.17	228.15	0.198	1.24	0.380	1.56	6.57	3.14	386.26	1,554.84	1,10,643.11	1,168.59
Garjanbahal	57.87	57.87	57.87	49.19	8.82	5.83	92.90	0.387	3.82	0.997	5.32	6.50	15.10	532.26	1,400.09	50,224.78	867.83
BASUNDHARA AREA	**152.56**	**152.56**	**152.56**	**91.32**	**10.59**	**16.00**	**146.97**	**0.585**	**2.22**	**1.377**	**2.98**	**6.54**	**8.55**	**441.65**	**1,496.14**	**1,60,867.89**	**1,054.49**
TOTAL OC (REV)	**733.48**	**733.48**	**733.48**	**898.60**	**167.82**	**126.33**	**35.89**	**7.973**	**5.85**	**24.248**	**13.36**	**18.30**	**12.90**	**720.81**	**1,471.13**	**5,50,346.99**	**750.32**
MCL (REV)	**735.38**	**735.38**	**735.38**	**898.60**	**168.44**	**126.69**	**31.67**	**8.750**	**6.46**	**25.700**	**14.07**	**18.37**	**12.91**	**761.48**	**1,471.47**	**5,75,463.42**	**782.54**

No 48

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Aug'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Aug'22	Aug'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.793	0.411	-48.11%	(F)
Handidhua	-	-		
TALCHER AREA	**2.121**	**0.675**	**-68.16%**	**(F)**
Orient 1&2	0.261	0.144	-44.85%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.183	0.197	7.76%	(A)
ORIENT AREA	**0.223**	**0.170**	**-23.81%**	**(F)**
TOTAL UG (COLL)	**0.411**	**0.235**	**-42.74%**	**(F)**
Balanda	-	-		
Jagannath	1.532	1.826	19.18%	(A)
Ananta	1.087	0.912	-16.04%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.530**	**1.321**	**-13.71%**	**(F)**
Bharatpur	1.783	4.563	155.92%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.783**	**4.563**	**155.92%**	**(A)**
Lingaraj OCP	1.065	0.868	-18.54%	(F)
LINGARAJ AREA	**1.065**	**0.868**	**-18.54%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	1.312	1.300	-0.91%	(F)
Balaram	1.289	1.333	3.44%	(A)
HINGULA AREA	**1.298**	**1.319**	**1.65%**	**(A)**
Lajkura	1.424	1.325	-6.98%	(F)
Samaleswari	1.001	0.843	-15.74%	(F)
IB VALLEY AREA	**1.137**	**0.995**	**-12.43%**	**(F)**
Belpahar	8.213	-	-100.00%	(F)
Lakhanpur	0.925	0.983	6.25%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.041**	**1.070**	**2.81%**	**(A)**
Basundhara West	1.058	0.971	-8.22%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.058**	**0.971**	**-8.22%**	**(F)**
Kulda	-	-		
Garjanbahal	0.562	0.902	60.39%	(A)
BASUNDHARA AREA	**0.634**	**1.130**	**78.23%**	**(A)**
TOTAL OC (REV)	**1.110**	**1.224**	**10.27%**	**(A)**
MCL (REV)	**1.107**	**1.216**	**9.89%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Aug'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Aug'22	Aug'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.666	0.528	-21%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.666**	**0.528**	**-21%**	**(F)**
Orient 1&2	0.483	0.448	-7%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.582	0.690	19%	(A)
Service Unit	-	-		
ORIENT AREA	**0.531**	**0.567**	**7%**	**(A)**
TOTAL UG (COLL)	**0.544**	**0.562**	**3%**	**(A)**
Balanda	-	-		
Jagannath	0.600	0.421	-30%	(F)
Ananta	0.653	0.426	-35%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.541**	**0.360**	**-34%**	**(F)**
Bharatpur	0.496	0.444	-10%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.496**	**0.444**	**-10%**	**(F)**
Lingaraj OCP	0.390	0.303	-22%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.390**	**0.303**	**-22%**	**(F)**
Kaniha OCP	0.219	0.259	18%	(A)
Service Unit	-	-		
KANIHA AREA	**0.219**	**0.259**	**18%**	**(A)**
Hingula	0.485	0.434	-10%	(F)
Balaram	0.338	0.250	-26%	(F)
Service Unit	-	-		
HINGULA AREA	**0.407**	**0.343**	**-16%**	**(F)**
Lajkura	0.531	0.454	-14%	(F)
Samaleswari	0.407	0.469	15%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.469**	**0.462**	**-2%**	**(F)**
Belpahar	0.268	0.168	-37%	(F)
Lakhanpur	0.512	0.452	-12%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.479**	**0.430**	**-10%**	**(F)**
Basundhara West	3.610	0.022	-99%	(F)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**3.610**	**16.308**	**352%**	**(A)**
Kulda	0.132	0.362	174%	(A)
Garjanbahal	0.097	0.264	171%	(A)
Service Unit	-	-		
BASUNDHARA AREA	**0.115**	**0.311**	**169%**	**(A)**
TOTAL OC (REV)	**0.418**	**0.389**	**-7%**	**(F)**
MCL (REV)	**0.418**	**0.389**	**-7%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Aug'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Aug'22	Aug'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	123.72	88.57	-28%	(F)
Handidhua	-	-		
TALCHER AREA	**742.48**	**431.74**	**-42%**	**(F)**
Orient 1&2	129.34	106.52	-18%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	119.53	102.58	-14%	(F)
ORIENT AREA	**164.23**	**138.59**	**-16%**	**(F)**
TOTAL UG (COLL)	**221.42**	**176.44**	**-20%**	**(F)**
Balanda	-	-		
Jagannath	9.76	6.52	-33%	(F)
Ananta	8.20	3.15	-62%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**11.03**	**7.75**	**-30%**	**(F)**
Bharatpur	17.27	35.05	103%	(A)
Chendipada	-	-		
BHARATPUR AREA	**17.27**	**35.05**	**103%**	**(A)**
Lingaraj OCP	19.82	30.67	55%	(A)
LINGARAJ AREA	**19.82**	**30.67**	**55%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	30.39	10.83	-64%	(F)
Balaram	10.74	47.86	346%	(A)
HINGULA AREA	**14.23**	**19.35**	**36%**	**(A)**
Lajkura	5.96	4.52	-24%	(F)
Samaleswari	31.76	13.50	-57%	(F)
IB VALLEY AREA	**14.23**	**8.22**	**-42%**	**(F)**
Belpahar	153.64	-	-100%	(F)
Lakhanpur	4.14	6.51	57%	(A)
Lilari	-	-		
LAKHANPUR AREA	**8.58**	**10.26**	**20%**	**(A)**
Basundhara West	-	102.12		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**102.12**		**(A)**
Kulda	-	-		
Garjanbahal	5.07	4.53	-11%	(F)
BASUNDHARA AREA	**8.87**	**9.48**	**7%**	**(A)**
TOTAL OC (REV)	**13.01**	**13.80**	**6%**	**(A)**
MCL (REV)	**17.78**	**18.96**	**7%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - Aug'23

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.04	17.67	0.05	30.54	0.21	76.85	0.18	76.85	-	-	94.53	107.39
Deulbera	0.01	-	0.01	-	0.06	-	0.06	-	-	-	-	-
Nandira	0.17	104.28	0.26	148.78	0.54	197.94	0.64	213.56	-	-	302.21	362.35
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.22**	**121.95**	**0.31**	**179.32**	**0.81**	**274.79**	**0.88**	**290.41**	**-**	**-**	**396.74**	**469.74**
Orient 1&2	0.27	185.17	0.24	147.99	0.24	86.09	0.23	100.73	-	0.00	271.25	248.72
Orient 3	0.01	3.03	0.00	2.84	0.07	28.81	0.06	32.34	-	0.00	31.84	35.18
Orient 4	0.00	0.20	0.00	0.42	0.06	13.97	0.04	18.57	-	0.00	14.17	18.99
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.16	100.22	0.22	133.04	0.26	85.79	0.24	102.82	-	0.00	186.01	235.86
ORIENT AREA	**0.44**	**288.61**	**0.46**	**284.28**	**0.62**	**214.66**	**0.57**	**254.45**	**-**	**0.02**	**503.27**	**538.75**
TOTAL UG (COLL)	**0.66**	**410.56**	**0.78**	**463.60**	**1.43**	**489.45**	**1.45**	**544.87**	**-**	**0.02**	**900.01**	**1,008.49**
Balanda	-		-		-		-				-	-
Jagannath	0.51	231.97	0.76	470.12	1.81	455.99	1.57	655.51	-	-	687.97	1,125.64
Ananta	0.51	210.04	0.50	320.92	2.56	583.17	2.19	917.52	-	1.53	793.21	1,239.97
Bhubaneswari	0.29	157.58	0.34	195.66	0.95	293.77	1.16	410.50	-	-	451.34	606.16
JAGANNATH AREA	**1.30**	**599.59**	**1.60**	**986.71**	**5.32**	**1,332.93**	**4.91**	**1,983.53**	**-**	**1.53**	**1,932.52**	**2,971.77**
Bharatpur	1.16	339.51	1.44	307.25	4.49	1,223.60	3.60	1,453.85	-	4.35	1,563.11	1,765.45
Chendipada	-	0.46	-	0.23	0.00	5.24	-	4.59	-	-	5.69	4.82
BHARATPUR AREA	**1.16**	**339.97**	**1.44**	**307.48**	**4.49**	**1,228.84**	**3.60**	**1,458.44**	**-**	**4.35**	**1,568.80**	**1,770.27**
Lingaraj OCP	0.91	537.05	0.96	603.38	0.35	1,040.22	4.00	1,286.87	0.29	-	1,577.56	1,890.25
LINGARAJ AREA	**0.91**	**537.05**	**0.96**	**603.38**	**0.35**	**1,040.22**	**4.00**	**1,286.87**	**0.29**	**-**	**1,577.56**	**1,890.25**
Kaniha OCP	0.17	51.67	0.09	49.28	1.55	186.08	0.77	237.50	-	-	237.75	286.78
KANIHA AREA	**0.17**	**51.67**	**0.09**	**49.28**	**1.55**	**186.08**	**0.77**	**237.50**	**-**	**-**	**237.75**	**286.78**
Hingula	0.47	228.11	0.61	336.62	2.34	743.32	2.34	873.98	-	1.57	971.43	1,212.17
Balaram	0.70	412.66	0.96	565.38	2.49	1,012.55	2.40	1,056.50	0.80	10.26	1,426.01	1,632.14
HINGULA AREA	**1.18**	**640.76**	**1.57**	**902.00**	**4.83**	**1,755.87**	**4.74**	**1,930.48**	**0.80**	**11.83**	**2,397.44**	**2,844.31**
Lajkura	0.29	157.18	0.34	217.55	0.60	228.00	0.65	290.50	- 3.90	0.43	381.28	508.48
Samaleswari	0.26	162.18	0.32	224.64	1.05	408.48	1.05	481.48	- 7.70	-	562.96	706.11
IB VALLEY AREA	**0.55**	**319.36**	**0.65**	**442.19**	**1.65**	**636.48**	**1.70**	**771.98**	**- 11.60**	**0.43**	**944.24**	**1,214.59**
Belpahar	0.18	91.26	0.23	148.13	0.90	427.15	0.91	414.36	-	-	518.41	562.49
Lakhanpur	0.60	351.90	0.71	433.03	1.45	650.22	1.63	652.43	-	7.47	1,002.12	1,092.92
Lilari	-	2.06	-	1.91	-	2.30	-	2.85	-	-	4.36	4.76
LAKHANPUR AREA	**0.78**	**445.22**	**0.94**	**583.06**	**2.34**	**1,079.68**	**2.54**	**1,069.64**	**-**	**7.47**	**1,524.90**	**1,660.17**
Basundhara West	0.15	86.20	0.14	77.54	0.55	187.06	0.60	217.26	-	-	273.26	294.80
Siarmal OCP	-	-	0.01	-	-	-	0.02	-	-	-	-	-
MAHALAXMI AREA	**0.15**	**86.20**	**0.14**	**77.54**	**0.55**	**187.06**	**0.62**	**217.26**	**-**	**-**	**273.26**	**294.80**
Kulda	0.16	81.21	0.20	117.24	0.38	118.67	0.38	147.65	-	-	199.88	264.89
Garjanbahal	0.32	158.67	0.39	221.27	0.94	256.80	1.00	307.67	0.08	-	415.55	528.94
BASUNDHARA AREA	**0.48**	**239.88**	**0.59**	**338.51**	**1.31**	**375.47**	**1.38**	**455.32**	**0.08**	**-**	**615.43**	**793.83**
TOTAL OC (REV)	**6.67**	**3,259.70**	**7.97**	**4,290.13**	**22.40**	**7,822.63**	**24.25**	**9,800.57**	**- 10.43**	**25.61**	**11,071.90**	**########**
Adjustment		0.00		0.00		0.00		389.54	0.00	0.00	0.00	389.54
MCL (REV)	**7.33**	**3,670.26**	**8.75**	**4,753.74**	**23.83**	**8,312.08**	**25.70**	**########**	**- 10.43**	**25.62**	**11,971.91**	**########**

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:August-2023

Project	Mine Capcity as on 1.4.2023 (MM3)	Mine Capcity for the month Aug-23 (MM3)	Composite Production Aug-23 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Aug-23 (%)	Aug-22 (%)	Jul-23 (%)	
Lajkura	2.76	0.234	0.104	44.44	37.46	54.20	18.64
Samleswari	7.36	0.623	0.178	28.56	22.65	33.20	26.10
IB VALLEY AREA	10.12	0.857	0.282	32.89	26.37	38.93	24.72
Belpahar	2.33	0.197	0.000	0.00	5.92	0.00	0.00
Lakhanpur	11.68	0.989	0.515	52.10	74.54	56.62	-30.11
LAKHANPUR AREA	14.01	1.190	0.515	43.32	47.53	47.07	-8.87
Basundhara (W)	4.67	0.396	0.127	32.19	28.87	8.81	11.46
MAHALAXMI AREA	4.67	0.396	0.127	32.19	28.87	8.81	11.46
Garjanbahal	16.03	1.358	0.210	15.47	47.29	10.71	-67.28
Kulda	0	0.000	0.000	0.00	0.00	0.00	--
BASUNDHARA AREA	16.03	1.358	0.210	15.47	47.29	10.71	-67.28
Jagannath	5.62	0.476	0.123	25.84	28.36	23.15	-8.85
Ananta	8.27	0.700	0.295	42.14	23.88	40.68	76.44
Bhubaneswari							
JAGANNATH AREA	13.89	1.176	0.418	35.54	25.49	33.59	39.42
Bharatpur	8.68	0.735	0.168	22.85	12.38	19.23	84.52
BHARATPUR AREA	8.68	0.735	0.168	22.85	12.38	19.23	84.52
Lingaraj	10.5	0.889	0.365	41.09	31.34	36.38	31.11
Lingaraj Area	10.5	0.889	0.365	41.09	31.34	36.38	31.11
Balaram	13.45	1.139	0.332	29.18	27.15	27.70	7.48
Hingula	6.9	0.584	0.138	23.69	45.38	23.54	-47.80
HINGULA AREA	20.35	1.724	0.471	27.31	32.79	26.29	-16.70
M C L	98.26	8.32	2.56	30.73	33.57	28.685	-8.48

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:April 2023-August-2023

Project	Mine Capcity as on 1.4.2023	Mine Capacity April'2023 to Aug'2023	Composite Production April'2023 to Aug'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to Aug'2023	April'2022 to Aug'2022	April'2023 to July'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	1.154	0.624	54.08	41.92	59.11	29.01
Samleswari	7.36	3.077	1.052	34.20	24.68	35.43	38.57
IB VALLEY AREA	10.12	4.230	1.676	39.62	29.01	41.89	36.56
Belpahar	2.33	0.974	0.000	0.00	3.32	0.00	-100.00
Lakhanpur	11.68	4.883	2.937	60.15	67.79	62.16	-11.27
LAKHANPUR AREA	14.01	5.857	2.937	50.15	42.41	51.82	18.23
Basundhara (W)	4.67	1.952	0.468	23.96	34.75	21.87	-31.05
MAHALAXMI AREA	4.67	1.952	0.468	23.96	34.75	21.87	-31.05
Garjanbahal	16.03	6.701	1.424	21.25	53.00	22.68	-59.90
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.03	6.701	1.424	21.25	53.00	22.68	-59.90
Jagannath	5.62	2.349	0.647	27.56	27.68	27.90	-0.42
Ananta	8.27	3.457	1.706	49.34	27.12	50.62	81.89
Bhubaneswari							
JAGANNATH AREA	13.89	5.806	2.353	40.53	27.32	41.43	48.32
Bharatpur	8.68	3.629	0.836	23.04	14.86	23.10	55.04
BHARATPUR AREA	8.68	3.629	0.836	23.04	14.86	23.10	55.04
Lingaraj	10.5	4.389	1.830	41.68	33.34	41.85	25.04
Lingaraj Area	10.5	4.389	1.830	41.68	33.34	41.85	25.04
Balaram	13.45	5.623	2.144	38.13	29.87	40.53	27.65
Hingula	6.9	2.884	0.930	32.25	45.34	34.51	-28.87
HINGULA AREA	20.35	8.507	3.074	36.13	34.65	38.49	4.26
M C L	98.26	41.072	14.597	35.54	35.26	36.79	0.81

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

APRIL 2023 AUG'23 ▲ AUG'22 ← Change HERE only

AUGUST 2023 APR'23 APR'22

"% AVAILABILITY of HEMM (Absolute)

April 2023 to August-2023

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*
Lajkura	89	86			87	74	72	71	95	94
Samleswari	93	94	86	89	86	91	87	89	100	100
IB VALLEY AREA	**91**	**90**	**86**	**89**	**86**	**83**	**78**	**80**	**96**	**96**
Belpahar	79	68			95	98	83	58	100	99
Lakhanpur	88	84	79	86	76	79	77	68	97	86
LAKHANPUR AREA	**87**	**79**	**79**	**86**	**80**	**85**	**78**	**66**	**98**	**92**
Basundhara We	94	75	94	84	95	78	71	81	96	96
MAHALAXMI AREA	94	75	94	84	95	78	71	81	96	96
Garjanbahal	95	78	83	80	97	90	83	80	98	95
Kulda	48	69					75	70		
BASUNDHARA AREA	**90**	**78**	**83**	**80**	**97**	**90**	**81**	**76**	**98**	**95**
Jagannath	87	71			95	90	78	74	92	77
Ananta	75	80	72	82	87	84	72	76	87	95
Bhubaneswari	46	90					71	64		
JAGANNATH AREA	**77**	**74**	**72**	**82**	**91**	**87**	**74**	**72**	**90**	**87**
Bharatpur	86	89			83	88	75	75	93	94
BHARATPUR AREA	**86**	**89**			**83**	**88**	**75**	**75**	**93**	**94**
Lingaraj	83	86	81	81	76	70	76	62	95	95
LINGARAJ AREA	**83**	**86**	**81**	**81**	**76**	**70**	76	62	**95**	**95**
Balaram	75	74	62	81	79	75	65	74	96	85
Hingula	82	78	89	75	85	87	59	75	99	99
HINGULA AREA	**78**	**75**	**73**	**78**	**81**	**79**	63	74	**99**	**91**
M C L	**84**	**81**	**78**	**81**	**86**	**84**	**74**	**73**	**95**	**92**
CMPDI NORM ->	80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

AUGUST 2023

EQUIPMENT ->	SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	AUG'23	AUG'22	AUG'23	AUG'22	AUG'23	AUG'22	AUG'23	AUG'22	AUG'23	AUG'22
Lajkura	25	26			15	16	10	10	4	4
Samleswari	26	17	38	27	9	3	27	14	19	5
IB VALLEY AREA	**25**	**21**	**38**	**27**	**12**	**9**	**17**	**12**	**9**	**5**
Belpahar	4	14			1	4	21	15	0	0
Lakhanpur	20	33	52	53	10	17	22	25	8	16
LAKHANPUR AREA	**17**	**27**	**52**	**53**	**8**	**13**	**22**	**22**	**5**	**9**
Basundhara We	16	18	48	27	8	10	8	9	0	0
MAHALAXMI AREA	16	18	48	27	8	10	8	9	0	0
Garjanbahal	9	14	31	54	6	9	20	23	3	10
Kulda	0	21					22			
BASUNDHARA AREA	**8**	**15**	**31**	**54**	**6**	**9**	**21**	**23**	**3**	**10**
Jagannath	24	26			12	9	16	14	4	22
Ananta	14	20	44	49	22	17	25	19	12	6
Bhubaneswari	29	24					12	13		
JAGANNATH AREA	**18**	**22**	**44**	**49**	**17**	**13**	**18**	**15**	**9**	**13**
Bharatpur	23	12			15	10	24	19	4	6
BHARATPUR AREA	**23**	**12**			**15**	**10**	**24**	**19**	**4**	**6**
Lingaraj	**25**	**23**	64	54	**14**	**20**	**19**	**15**	**9**	**14**
LINGARAJ AREA	**25**	**23**	**64**	**54**	**14**	**20**	**19**	**15**	**9**	**14**
Balaram	16	14	27	34	11	10	19	19	2	1
Hingula	21	22	26	31	13	12	23	24	0	1
HINGULA AREA	**18**	**17**	**26**	**32**	**12**	**10**	**20**	**21**	**1**	**1**
M C L	**18**	**20**	**42**	**43**	**11**	**12**	**19**	**17**	**6**	**8**
CMPDI NORM ->	58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

AUGUST 2023

EQUIPMENT ->	SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	AUG'23	AUG'22	AUG'23	AUG'22	AUG'23	AUG'22	AUG'23	AUG'22	AUG'23	AUG'22
Lajkura	89	75			94	88	63	70	96	94
Samleswari	94	95	92	86	84	92	89	95	100	100
IB VALLEY AREA	**92**	**87**	**92**	**86**	**89**	**90**	**73**	**82**	**97**	**96**
Belpahar	86	92			94	99	83	80	100	98
Lakhanpur	90	93	87	79	82	84	77	75	99	83
LAKHANPUR AREA	**90**	**92**	**87**	**79**	**85**	**88**	**78**	**76**	**99**	**90**
Basundhara We	96	94	95	94	93	73	72	83	96	96
MAHALAXMI AREA	96	94	95	94	93	73	72	83	96	96
Garjanbahal	91	87	89	88	99	92	96	80	100	96
Kulda	31	69					88	90		
BASUNDHARA AREA	**85**	**86**	**89**	**88**	**99**	**92**	**94**	**84**	**100**	**96**
Jagannath	84	69			96	95	86	88	96	82
Ananta	77	90	76	82	90	86	84	72	96	92
Bhubaneswari	96	96					55	62		
JAGANNATH AREA	**80**	**83**	**76**	**82**	**93**	**90**	**77**	**76**	**96**	**88**
Bharatpur	89	81			82	92	80	69	93	92
BHARATPUR AREA	**89**	**81**			**82**	**92**	**80**	**69**	**93**	**92**
Lingaraj	**74**	**87**	88	85	**74**	**67**	**70**	**61**	**96**	**96**
LINGARAJ AREA	**74**	**87**	**88**	**85**	**74**	**67**	**70**	**61**	**96**	**96**
Balaram	67	57	70	71	86	73	72	74	97	71
Hingula	89	85	90	80	83	84	65	75	100	100
HINGULA AREA	**76**	**67**	**78**	**76**	**85**	**76**	**69**	**74**	**99**	**84**
M C L	**84**	**84**	**84**	**83**	**88**	**86**	**77**	**76**	**97**	**91**
CMPDI NORM ->	80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

April 2023 to August-2023

EQUIPMENT ->	SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	*APR'22 to AUG'22*	APR'23 to AUG'23	APR'22 to AUG'22
Lajkura	*30*	*36*			15	16	11	12	6	6
Samleswari	*26*	*27*	43	25	9	8	27	15	17	9
IB VALLEY AREA	***28***	***31***	**43**	**25**	**12**	**11**	**17**	**14**	**9**	**7**
Belpahar	*6*	*10*			2	3	21	13	0	0
Lakhanpur	28	31	49	49	15	18	23	24	11	22
LAKHANPUR AREA	***24***	***25***	**49**	**49**	**12**	**13**	**22**	**22**	**6**	**12**
Basundhara We	*13*	*14*	36	34	7	8	7	8	2	2
MAHALAXMI AREA	***13***	***14***	**36**	**34**	**7**	**8**	**7**	**8**	**2**	**2**
Garjanbahal	11	14	33	55	6	11	22	25	8	16
Kulda	*3*	*20*					17	17		
BASUNDHARA AREA	***10***	***15***	**33**	**55**	**6**	**11**	**20**	**22**	**8**	**16**
Jagannath	*26*	*25*			14	15	16	14	7	16
Ananta	*17*	*22*	42	49	24	20	22	19	12	8
Bhubaneswari	*13*	*20*					14	16		
JAGANNATH AREA	***19***	***24***	**42**	**49**	**19**	**18**	**18**	**16**	**10**	**12**
Bharatpur	*24*	*16*			15	12	24	16	6	5
BHARATPUR AREA	***24***	***16***			**15**	**12**	**24**	**16**	**6**	**5**
Lingaraj	*29*	*22*	58	46	17	23	18	14	11	14
LINGARAJ AREA	***29***	***22***	**58**	**46**	**17**	**23**	**18**	**14**	**11**	**14**
Balaram	*21*	*18*	24	37	13	11	16	18	3	9
Hingula	*24*	*22*	20	40	18	13	20	21	1	2
HINGULA AREA	***22***	***20***	**22**	**39**	**14**	**12**	***18***	***19***	***2***	**6**
MCL	***21***	***21***	**39**	**44**	***13***	***14***	**19**	**17**	**8**	**10**
CMPDI NORM ->	58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for August 2023 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Aug-23	Prog'23-24	Aug-22	Prog'22-23	Aug-23	Prog'23-24	Aug-22	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0258	0.0667	0.0543	0.3653	15.49%	8.00%	32.59%	43.83%
Ananta OCP	FB (1.0)	0.0940	0.2377	0.0583	0.4408	112.85%	57.04%	69.91%	105.79%
Lajkura OCP	FB (1.0)	0.0490	0.3245	0.0095	0.0229	58.79%	77.87%	11.39%	5.50%
Lingaraj OCP	FB (2.0)	0.2859	1.1576	0.1305	1.5299	171.56%	138.91%	78.29%	183.59%
Bharatpur OCP	CHP (3.5)	0.0818	0.4140	0.1623	1.0785	28.03%	28.39%	55.66%	73.95%
Total	**10.5**	**0.5365**	**2.2004**	**0.4149**	**3.4374**	**61.32%**	**50.29%**	**47.42%**	**78.57%**
Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.									
Crushing through Hired Mobile Crusher in August 2023									
Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0527	0.2047	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1026	0.5582	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR AUGUST 2023

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**30000.00**	**22691.00**	**0.00**	**0.97**	**0.00**	**0.00**	**11824400**	**78851867**	**2952244**	**4837500**	**4.01**	**1.79**	**26.71**	**11.91**	**6.67**
	Lakhanpur OCP							2235466	14907368	1678994	3062883	1.33	0.55	8.88	3.66	6.67
	Belpahar OCP							1753309	11692069	404505	221317	4.33	3.77	28.90	25.14	6.67
	Samaleswari OCP							1644175	10964301	456323	724594	3.60	1.65	24.03	10.97	6.67
	Lajkura OCP							863972	5761459	377427	828706	2.29	0.82	15.27	5.46	6.67
	CWS, IB C.F.							59542	397061							6.67
	Central Hospital, Ib Valley Coalfields							297201	1981909							6.67
	OC 2							1899718	12668406	18400		103.25		688.50		6.67
	OC 3							544922	3633850	0		-		-		6.67
	OC 4							393623	2624903	0		-		-		6.67
	HRC							293404	1956583	0		-		-		6.67
	HBI							1839068	12263959	16595		110.82		739.02		6.67
Nandira S/s, LRI-21		**36000.00**	**34160.00**	**0.00**	**0.97**	**0.00**	**0.00**	**18727993**	**123723195**	**6895898**	**9392899**	**2.72**	**1.38**	**17.94**	**9.13**	**6.61**
	Jagannath OCP							1461038	9652089	532021	618353	2.75	1.56	18.14	10.28	6.61
	Balanda OCP							1561964	10318842	0	0	-	-	-	-	6.61
	Ananta OCP							1249368	8253732	1384368	2527495	0.90	0.37	5.96	2.46	6.61
	Bhubaneswari OCP							957433	6325116	1774183	1952027	0.54	0.32	3.57	2.09	6.61
	C.W.S., Talcher							704886	4656706							6.61
	Hingula OCP							1255851	8296561	1042359	1082677	1.20	0.73	7.96	4.85	6.61
	Balram OCP							1393389	9205181	554529	912864	2.51	1.12	16.60	7.38	6.61
	Talcher Mine							786055	5192936				-			6.61
	Deulbera Mine							634612	4192451							6.61
	Nandira Mine							480605	3175030	4915		97.78		645.99		6.61
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							905671	5983159							6.61
	IWSS, Talcher							578862	3824148							6.61
	Handidhua Mine							258458	1707459							6.61
	Lingaraj OCP							3575483	23620798	1244361	1144693	2.87	1.89	18.98	12.47	6.61
	Bharatpur OCP							2924317	19318988	359162	1154790	8.14	2.13	53.79	14.09	6.61
Basundhara, RRKL/2-0016		**6000.00**	**5063.28**	**0.00**	**1.00**	**0.00**	**0.00**	**2096001**	**14172292**	**3776463**	**2339261**	**0.56**	**0.45**	**3.75**	**3.07**	**6.76**
Kaniha, LRI-0067		**665.50**	**351.20**	**0.00**	**0.96**	**0.00**	**0.00**	**67070**	**558054**	**950811**	**492968**	**0.07**	**0.06**	**0.59**	**0.52**	**8.32**
Bhubaneswar Office, 51LI		**115.00**	**111.00**	**0.00**	**1.00**	**0.00**	**0.00**	**33222**	**234171**							**7.05**
A.V.Colony, BRL/1-0076		**1400.00**	**729.60**	**0.00**	**1.00**	**0.00**	**0.00**	**198785**	**1051811**							**5.29**
J.V.Office, BRL/1-0025		**900.00**	**549.00**	**0.00**	**0.99**	**0.00**	**0.00**	**147895**	**919742**							**6.22**
J.V.Colony, BRL/1-0077		**560.00**	**486.00**	**0.00**	**1.00**	**0.00**	**0.00**	**167025**	**867585**							**5.19**
TOTAL MCL		**75640.50**	**64141.08**	**0.00**	**0.97**	**0.00**	**0.00**	**33262391**	**220378717**	**14575416**	**17062628**	**2.28**	**1.29**	**15.12**	**8.53**	**6.63**

No 60

POWER CONSUMPTION REPORT FOR AUGUST 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**22250.00**	**23768.00**	**379520.00**	**0.00**	**0.00**	**55461200**	**362857288**	**16193200**	**37788389**	**3.42**	**1.17**	**22.41**	**7.63**	**6.54**	
	Lakhanpur OCP						9180657	59903264	8930114	25494870	1.03	0.30	6.71	1.94	6.52	
	Belpahar OCP						8837690	57772259	2518187	2187681	3.51	2.39	22.94	15.59	6.54	
	Samaleswari OCP						7834566	51309473	2545678	4962070	3.08	1.21	20.16	7.90	6.55	
	Lajkura OCP						3740235	24627851	2033651	5143768	1.84	0.59	12.11	3.87	6.58	
	CWS, IB C.F.						295567	1933002							6.54	0.96
	Central Hospital, Ib Valley Coalfields						1418806	9290995							6.55	
	OC 2						9450226	61750471	84280		112.13		732.68		6.53	
	OC 3						2597939	17013723	0		#DIV/0!		#DIV/0!		6.55	
	OC 4						1890878	12378207							6.55	
	HRC						1437129	9398170			-		-		6.54	
	HBI						8777506	57479871	81290		107.98		707.10		6.55	
Nandira S/s, LRI-21		**36000.00**	**34160.00**	**0.00**	**0.00**	**0.00**	**87509986**	**565780661**	**36694879**	**51501606**	**2.38**	**1.19**	**15.42**	**7.69**	**6.47**	
	Jagannath OCP						6743368	43521321	2757420	3038907	2.45	1.43	15.78	9.26	6.45	
	Balanda OCP						5643320	36854145	0	0	-	-	-	-	6.53	
	Ananta OCP						5819402	37407508	6928595	13655024	0.84	0.33	5.40	2.10	6.43	
	Bhubaneswari OCP						5007512	32135709	8730762	12750827	0.57	0.28	3.68	1.78	6.42	
	C.W.S., Talcher						2883670	18902026							6.55	
	Hingula OCP						5146968	33310418	5342553	5749511	0.96	0.57	6.23	3.71	6.47	
	Balram OCP						6655490	42927191	2872383	6444051	2.32	0.81	14.94	5.25	6.45	0.98
	Talcher Mine						3201581	20626087							6.44	
	Deulbera Mine						3419915	22110897							6.47	
	Nandira Mine						2353962	15168204	24565		95.83		617.47		6.44	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						4071694	26540318							6.52	
	IWSS, Talcher						2982757	19224456							6.45	
	Handidhua Mine						2713321	17324171							6.38	
	Lingaraj OCP						16754783	108404805	6950607	4538847	2.41	1.92	15.60	12.42	6.47	
	Bharatpur OCP						14112243	91323405	3087994	5324439	4.57	1.96	29.57	12.71	6.47	
Basundhara, RRKL/2-0016		**6000.00**	**5063.28**	**0.00**	**0.00**	**0.00**	**9960510**	**65766815**	**16834603**	**11514451**	**0.59**	**0.46**	**3.91**	**3.04**	**6.60**	**0.98**
Kaniha, LRI-0067		**665.50**	**390.80**	**0.00**	**0.00**	**0.00**	**347790**	**2703679**	**4856970**	**2822150**	**0.07**	**0.06**	**0.56**	**0.47**	**7.77**	**0.97**
Bhubaneswar Office, 51LI		**115.00**	**168.36**	**39260.00**	**0.00**	**0.00**	**193563**	**1503657**							**7.77**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1400.00**	**0.00**	**0.00**	**0.00**	**1156585**	**5906440**							**5.11**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**852.00**	**0.00**	**0.00**	**0.00**	**917448**	**5578737**							**6.08**	**1.00**
J.V.Colony, BRL/1-0077		**560.00**	**672.00**	**0.00**	**0.00**	**0.00**	**1116120**	**5675091**							**5.08**	**1.00**
TOTAL MCL		**67890.50**	**65511.60**	**418780.00**	**0.00**	**0.00**	**156663202**	**1015772368**	**74579652**	**103626596**	**2.10**	**1.05**	**13.62**	**6.84**	**6.48**	**0.97**

No 61

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF AUGUST 2023 & PROGRESSIVE UP TO AUGUST 2023-VIS-AUGUST 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'23	Prog.	AUG'22	Prog.	Monthly	Yearly	AUG'23	AUG'22		AUG'23	Prog.	AUG'22	Prog.	AUG'23	Prog.	AUG'23	Prog.	AUG'22	Prog.	AUG'22	Prog.
1	Nandira	4915	24565	3285	15135	49.62	62.31	6	6	4	31.51	31.74	21.06	19.55	67.84	67.02	22.37	21.72	59.01	83.81	18.01	15.09
Talcher area		**4915**	**24565**	**3285**	**15135**	**49.62**	**62.31**	**6**	**6**	**4**	**31.51**	**31.74**	**21.06**	**19.55**	**67.84**	**67.02**	**22.37**	**21.72**	**59.01**	**83.81**	**18.01**	**15.09**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF AUGUST 2023 & PROGRESSIVE UP TO AUGUST 2023-VIS-AUGUST 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'23	Prog.	AUG'22	Prog.	Monthly	Yearly	AUG'23	AUG'22		AUG'23	Prog.	AUG'22	Prog.	AUG'23	Prog.	AUG'23	Prog.	AUG'22	Prog.	AUG'22	Prog.
1	OR-2	18400	84280	12225	71010	50.51	18.69	7	7	6	101.10	93.33	67.17	78.64	63.48	69.91	37.48	34.76	77.72	71.23	28.18	31.62
2	HBI	16595	81290	13715	66870	21.00	21.56	8	8	5	79.78	78.77	65.94	64.80	83.86	78.52	24.68	22.86	72.56	75.35	18.37	17.86
Orient area		**34995**	**165570**	**25940**	**137880**	**34.91**	**20.08**	**15**	**15**	**11**	**89.73**	**85.57**	**66.51**	**71.26**	**74.35**	**74.50**	**30.65**	**28.41**	**74.97**	**73.37**	**22.95**	**24.47**

No 62

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	August' 2023 (Compared to the same period of last year)

TABLE-I

Particulars	2023	2022
Fatal Accidents	5	0
Fatalities	6	0
Serious Accidents	1	3
Serious Injuries	5	3

TABLE-II

Sl. No	Paticulars	Details	This Month	This Month	Progr. from January to August		Progr. From April to August	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.039	0.029	0.337	0.279	0.190	0.153
		From OC Mines	14.536	13.935	129.833	124.671	74.390	73.753
		Overall	**14.575**	**13.964**	**130.170**	**124.950**	**74.580**	**73.906**
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.017	0.203	0.168	0.114	0.092
		From OC Mines	8.757	8.395	78.213	75.103	44.813	44.430
		Overall	**8.780**	**8.412**	**78.416**	**75.271**	**44.928**	**44.522**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	17.062	12.367	180.270	135.168	103.626	75.654
4	Production of excavated material in MM3	From UG Mines	0.023	0.017	0.203	0.168	0.114	0.092
		From OC Mines	25.819	20.762	258.483	210.291	148.439	120.084
		Overall	**25.842**	**20.779**	**258.686**	**210.459**	**148.554**	**120.176**
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.565	0.537	4.371	4.273	2.741	2.754
		In OC mines (Including surface of OC mines)	7.278	6.878	58.830	55.654	37.662	34.903
		Overall	**7.843**	**7.415**	**63.201**	**59.927**	**40.403**	**37.657**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**2**	**0**	**6**	**0**	**4**	**0**
		Overall	**2**	**0**	**6**	**0**	**4**	**0**
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**2**	**0**	**6**	**0**	**4**	**-1**
		Overall	**2**	**0**	**6**	**0**	**4**	**-1**
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**#DIV/0!**	**0**	**#DIV/0!**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**#DIV/0!**	**-50**	**#DIV/0!**	**-100**
		Overall	**#DIV/0!**	**-100**	**#DIV/0!**	**-25**	**#DIV/0!**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.138**	**0.000**	**0.046**	**0.000**	**0.054**	**0.000**
		Overall	**0.137**	**0.000**	**0.046**	**0.000**	**0.054**	**0.000**
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.077**	**0.000**	**0.023**	**0.000**	**0.027**	**0.000**
		Overall	**0.077**	**0.000**	**0.023**	**0.000**	**0.027**	**0.000**
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.824**	**0.000**	**0.306**	**0.000**	**0.319**	**0.000**
		Overall	**0.765**	**0.000**	**0.285**	**0.000**	**0.297**	**0.000**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**5**	**3**	**4**	**1**
		Overall	**0**	**0**	**5**	**3**	**4**	**1**
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**0**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**0**	**-1**	**2**	**3**	**3**	**2**
		Overall	**0**	**-1**	**2**	**1**	**3**	**0**
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**#DIV/0!**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**66.66667**	**42.8571429**	**300**	**40**
		Overall	**#DIV/0!**	**0**	**66.67**	**10.00**	**300**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.039**	**0.024**	**0.054**	**0.014**
		Overall	**0.000**	**0.000**	**0.038**	**0.024**	**0.054**	**0.014**
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.019**	**0.014**	**0.027**	**0.008**
		Overall	**0.000**	**0.000**	**0.019**	**0.014**	**0.027**	**0.008**
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.255**	**0.162**	**0.319**	**0.086**
		Overall	**0.000**	**0.000**	**0.237**	**0.150**	**0.297**	**0.080**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)
PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO AUGUST 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	4(5)	0(0)	1(5)	2(2)
Surface	1(1)	0(0)	0(0)	1(1)
TOTAL	5(6)	0(0)	1(5)	3(3)

CAUSE	FATAL (JANUARY TO AUGUST)		SERIOUS (JANUARY TO AUGUST)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	2(2)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**5(6)**	**0(0)**	**1(5)**	**3(3)**

No 64

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to AUGUST)				FATALITY – 2022 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**3(4)**	**2(2)**	**5(6)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to AUGUST)				SERIOUS – 2022 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(5)**	**0(0)**	**1(5)**	**0(0)**	**2(2)**	**1(1)**	**3(3)**

No 65

REPORT UPTO THE MONTH OF AUGUST'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(3)	0(4)	0(0)	1(1)

FINANCIAL YEAR 2023-24
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	AUGUST'23		AUGUST'22		PROG- 2023-24 UPTO		PROG- 2022-23 UPTO	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	3(4)	0(4)	0(0)	1(1)

No 66

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	August' 2023 (Compared to the same period of last year)

TABLE-I

Particulars	2023	2022
Fatal Accidents	5	0
Fatalities	6	0
Serious Accidents	1	3
Serious Injuries	5	3

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to August		Progr. From April to August	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.039	0.029	0.337	0.279	0.190	0.153
		From OC Mines	14.536	13.935	129.833	124.671	74.390	73.753
		Overall	14.575	13.964	130.170	124.950	74.580	73.906
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.017	0.203	0.168	0.114	0.092
		From OC Mines	8.757	8.395	78.213	75.103	44.813	44.430
		Overall	8.780	8.412	78.416	75.271	44.928	44.522
3	O.B.Prodn.(in M.Cum.)	From OC Mines	17.062	12.367	180.270	135.188	103.626	75.654
4	Production of excavated material in MM3	From UG Mines	0.023	0.017	0.203	0.168	0.114	0.092
		From OC Mines	25.819	20.762	258.483	210.291	148.439	120.084
		Overall	25.842	20.779	258.686	210.459	148.554	120.176
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.565	0.537	4.371	4.273	2.741	2.754
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.278	6.878	58.830	55.654	37.662	34.903
		Overall	7.843	7.415	63.201	59.927	40.403	37.657
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	6	0	4	0
		Overall	2	0	6	0	4	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	6	0	4	-1
		Overall	2	0	6	0	4	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.138	0.000	0.046	0.000	0.054	0.000
		Overall	0.137	0.000	0.046	0.000	0.054	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.077	0.000	0.023	0.000	0.027	0.000
		Overall	0.077	0.000	0.023	0.000	0.027	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.824	0.000	0.306	0.000	0.319	0.000
		Overall	0.765	0.000	0.285	0.000	0.297	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	5	3	4	1
		Overall	0	0	5	3	4	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	2	3	3	2
		Overall	0	-1	2	1	3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	66.66667	42.8571429	300	40
		Overall	#DIV/0!	0	66.67	10.00	300	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.039	0.024	0.054	0.014
		Overall	0.000	0.000	0.038	0.024	0.054	0.014
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.019	0.014	0.027	0.008
		Overall	0.000	0.000	0.019	0.014	0.027	0.008
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.255	0.162	0.319	0.086
		Overall	0.000	0.000	0.237	0.150	0.297	0.080
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO AUGUST 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	4(5)	0(0)	1(5)	2(2)
Surface	1(1)	0(0)	0(0)	1(1)
TOTAL	5(6)	0(0)	1(5)	3(3)

CAUSE	FATAL (JANUARY TO AUGUST)		SERIOUS (JANUARY TO AUGUST)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	2(2)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**5(6)**	**0(0)**	**1(5)**	**3(3)**

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to AUGUST)				FATALITY – 2022 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**3(4)**	**2(2)**	**5(6)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to AUGUST)				SERIOUS – 2022 (JANUARY to AUGUST)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(5)**	**0(0)**	**1(5)**	**0(0)**	**2(2)**	**1(1)**	**3(3)**

REPORT UPTO THE MONTH OF AUGUST'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(3)	0(4)	0(0)	1(1)

FINANCIAL YEAR 2023-24
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	AUGUST'23		AUGUST'22		PROG- 2023-24 UPTO		PROG- 2022-23 UPTO	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	3(4)	0(4)	0(0)	1(1)

Monthly Training Report of MCL for the month of Aug 2023

Report Summary	Last Year 2022-23	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**16130**	1352	7315
Total No of Person Trained in House Trainig Cenres	**14686**	1217	6669
Total No of Person Trained in outside Training Centres	**1444**	135	646
Total no. of Training Mandays (TMD) achieved	**144965**	11752	69894

Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (Aug'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	249	749	1373	4056
Total Supervisors	1139	53	252	264	1076
Total Workers	4722	443	3722	21716	19311
Total Contractual Workers	6997	607	7029	3502	45451
Total	**16130**	**1352**	**11752**	**7315**	**69894**
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	18	0	73	0
Executives	1253	93	538	460	2788
Supervisor	150	12	72	65	354
worker	41	30	123	121	576
Total	**1444**	**135**	**733**	**646**	**3718**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	50	5		31	
Executives	1371	93	93	639	756
Supervisor	316	9	13	58	94
worker	197	15	22	65	105
Total	**1884**	**117**	**128**	**762**	**955**
13					
No. of Prog	62	9	0	35	
Executives	455	63	118	252	418
Supervisor	309	32	167	87	437
worker	446	37	163	244	772
Total	**1210**	**132**	**448**	**583**	**1627**
Training Conducted by MEETI, Talcher					
No. of Prog	40	0		8	
Executives	193	0	0	22	94
Supervisor	364	0	0	54	191
worker	666	0	0	144	531
Total	**1223**	**0**	**0**	**220**	**816**
GVTCs Training					
No. of Prog	204	19		96	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	361	3414	1602	17327
Total	**3372**	**361**	**3414**	**1602**	**17327**
Training report for Contractual Employees					
Basis Training	4448	293	5274	2031	36558
Refresher Training	1674	258	1694	1261	8450
Special Training	774	55	55	189	257
Change of Job	101	1	6	21	186
Total	**6997**	**607**	**7029**	**3502**	**45451**

No 71

PERSONNEL (MANPOWER)

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- MCL Total

Month :- August-23

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		6	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	30	530	53
(ii)	T&S Gr.A	47	432	39
(iii)	T&S Gr.B	60	653	40
(iv)	T&S Gr.C	65	913	42
(v)	T&S Gr.D	8	185	21
(vi)	T&S Gr.E	9	81	18
(vii)	T&S Gr.F	13	95	6
(viii)	T&S Gr.G	1	205	17
(ix)	T&S Gr.H	1	57	96
	Sub Total [B(1)]	234	3151	332
	2.Clerical Grade			
(i)	T&S Gr.A1		274	34
(ii)	T&S Gr.A		183	23
(iii)	Clerical Spl.Gr.		292	61
(iv)	Clerical Gr.I		258	147
(v)	Clerical Gr.II		80	61
(vi)	Clerical Gr.III	4	511	325
	Sub Total -	4	1598	651
	Sub Total (MR)	238	4749	983
	Total MR	5970		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	82	1711	110
	Total Exe.	1903		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	241	272	3
(ii)	Cat-V	309	433	12
(iii)	Cat-IV	407	638	25
(iv)	Cat-III			
	a- Tramrs.	13	18	
	b- Others .	137	348	24
(v)	Cat-II	152	1606	77
(vi)	Cat-I	480	3309	1319
	Sub Total [C(1)]	1739	6624	1460
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		385	
(ii)	Excv.Cat-A		889	3
(iii)	Excv.Cat-B	25	793	8
(iv)	Excv.Cat-C	31	574	24
(v)	Excv.Cat-D		621	11
(vi)	Excv.Cat-E		469	11
	Sub total [C(2)]	56	3731	57
	Sub Total (DR)	1795	10355	1517
	Total DR	13667		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2115	16821	2610
	Total	21546		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2115	16821	2610
	GRAND Sum-TOTAL	21546		

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : August/23

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appointment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	6		6										
1	Executive	1796	109	1905				2			3			5
2	Monthly Rated	4993	986	5979						4	3	42		49
3	Daily Rated	12166	1503	13669	12		26			56	16	22		132
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	18961	2598	21559	12		26	2		60	22	64		186
7	Apprentice/PDPT													
	Grand Total	18961	2598	21559	12		26	2		60	22	64		186

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month August/23

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-2	-2							-3		-7	5	-2	
2	Monthly Rated	-12	-1		-3				-35	-4	-3	-58	49	-9	
3	Daily Rated	-26			-5	-1			-29	-16	-57	-134	132	-2	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-40	-3		-8	-1			-64	-23	-60	-199	186	-13	
7	Apprentice/PDPT														
	Grand Total	-40	-3		-8	-1			-64	-23	-60	-199	186	-13	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : August/23

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,787	116	1,903
Monthly Rated	5,575	395	5,970
Daily Rated	13,057	610	13,667
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20425	1121	21,546

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	103	Pharmacist	57
Overman	595	Staff Nurse	90
Min. Sirdar/ PCSA	308	Excvtr. Operator	
S. Firer		Dozer Operator	185
Elec. Supv.(E&M+Xvn)	377	Dumper Operator	833
Foreman(E&M)	16	Drill Operator	225
Foreman(xVn)	238	Shovel Operator	231
		Crane Operator	63
		Grader Operator	30
		Pay Loader Operator	60

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		2		38			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company			1	1			
4	Promotion/Demotion			42	22			
5	Regularization			4	56			
Total Addition			2	47	117			
Separation during the Month								
1	Superannuation		-2	-12	-26			
2	VRS							
3	Resignation		-2	-1				
4	Death			-3	-5			
5	Termination/Removal				-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-35	-29			
9	Regularization			-3	-57			
10	Transfer to Other Co.			-2	-1			
Total Separation			-4	-56	-119			

August-23

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									6		6	6
1	EXECUTIVES	1163	164	1327	44	105		105		427		427	1903
2	SUPERVISORS	2559	353	2912	103	162		162		241		241	3418
3	HIGHLY SKILLED	2138	297	2435	120	39		39		25		25	2619
4	Skilled/Semi-Skld/UN-Skld	8456	2301	10757	213	623		623		268		268	11861
5	Piece Rated												
6	MINISTERIAL	1316	110	1426	36	154		154		123		123	1739
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,632	3,225	18,857	516	1,083		1,083		1,090		1,090	21,546

MCL **Monthly Manpower Report for the Month of:-** Aug/23

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	10	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	18	8	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : August/23

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	224	95	38	65	277	414	374	106	218	92		5	1	1909

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		613	518	753	1020	214	108	114	223	154		3717

Grade Clerical	A1	A	Spl	I	II	III	Total
	308	206	353	405	141	840	2253

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	516	754	1070	509	1835	5108	31		9823

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	385	892	826	629	632	480		3844

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1909	5970	13667					21546

No 78

MCL

Areawise Manpower for the Month of August-23

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	166	219	84	303	141	674	815				1118	1284
2	Bharatpur	101	398	162	560	493	1172	1665				2225	2326
3	Corporate + MCL-BBSR + MCL-Kol	398	200	97	297	6	115	121				418	816
4	CWS-Ibv	17	42	17	59	74	21	95				154	171
5	CWS-Tal	27	72	19	91	174	53	227				318	345
6	Hingula	156	433	274	707	712	1466	2178				2885	3041
7	Ib Valley	167	468	113	581	352	305	657				1238	1405
8	Jagannath	233	742	331	1073	761	1432	2193				3266	3499
9	Kaniha	55	125	108	233	5	329	334				567	622
10	Lakhanpur	218	464	165	629	484	638	1122				1751	1969
11	Lingaraj	111	407	182	589	524	846	1370				1959	2070
12	NSCH	35	121	26	147		92	92				239	274
13	Orient (UG)	101	233	72	305	25	1337	1362				1667	1768
14	Mahalaxmi	50	91	46	137	58	216	274				411	461
15	Talcher (UG)	63	196	38	234	35	1125	1160				1394	1457
16	Subhadra	11	20	5	25		2	2				27	38
	GRAND TOTAL	1909	4231	1739	5970	3844	9823	13667				19637	21546

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	8.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. FC (230.20Ha): ✓ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	12.50	19.50	---		
(3)	Belpahar OCP	9.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	22.50	21.00 22.5	10-01-2020 30.05.2022	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. CTO will obtained by Jan 2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered in the EAC meeting held on 21.07.2023. • Minutes issued; EC recommended. Revalidated EC letter is awaited.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the	Forest Area: 958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case,

S1- Sept'2023

EC-Oct'2023

S2- Jan'2024

Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- **Available.** 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.**Completed.** 4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. **Report recommended and forwarded to PCCF Wildlife on 25.01.2023.** 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.**Completed.** 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-**Completed.** Site specific wildlife conservation plan presentation held on 09.03.2023. **7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.** **Minutes issued on 18.04.2023 and 8 points observation sought mainly:** 1. Revalidation of Lakhanpur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activties of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. • **EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023.** • **IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited.** No 81	birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land:** 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. ✓ **DGPS survey of CA land:** Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan:** Approved copy received on 09.06.2020. COMPLETED ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. **Form-A Part-III:** Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. **Form A Part-IV** forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. **Form A Part-V:** Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: 1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. 2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. 3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. 4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. 5. Examination of the project components vis-à-vis component

Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023. FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PRCF (WL) forwarded to PCCF(N) on 30.06.2023. **Reply submitted to MoEF on 14.072023. Recently considered in FAC on 21.08.2023. Minutes issued and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc.** <u>NOC under FRA</u>: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali,

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Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput **Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.**
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	31.50	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.60	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Dec 2023 EC: Jan 2024 S-2: Apr 2024	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ✓ CGWA clearance obtained on 15.12. 2020. ✓ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ✓ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.. ✓ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ✓ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. **Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.** (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. **(Completed)** (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. **Completed** (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. **Completed**	FC (227.61 Ha): **DGPS of forest patch: Completed.** Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. . FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. **River Conservation Plan:** WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ✓ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha

Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. **(Work awarded to Sambalpur University and has been completed)** (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP **(completed)** (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management arid as per the DPR of the proposed activities **(Completed)** (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 **(Work order issued to CMPDI; to be done in the month of Oct-Nov2022)- Completed.** (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project **(In Progress)** (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. **(Yet to be done-07.01.2023)** (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. **Completed** (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ✓ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study **(work awarded to IIT KGP, will be completed by Sept 2023),** renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) **(Work awarded to CMPDI HQ Ranchi- will be completed by Sep 2023)** ✓ ***Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.***	identified and DGPS survey started from 21.12.2022. ✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ✓ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ✓ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. ✓ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput ✓ **CA scheme obtained on 09.08.2023. Land schedule is under authentication.** ✓ **NOC under FRA 2006:** NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2: 03.11.2022 granted	8.00	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ NoC from CGWA issued on 09-12-2020. ✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.** ✓ **CTO granted on 17.11.2022.** Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.	FC (349.709 Ha): **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ NoC under FRA issued on 21.06.2021. ✓ **Stage I FC obtained from MoEF&CC on 21.04.2022.** ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ✓ **Stage II issued on 03.11.2022.**

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Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ✓ A letter in reference to the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ✓ Again, EDS raised on 09.07.2022- ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ✓ EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	Mahalaxmi Area	8.60	58.00	---		
(8)	Garjanbahal OCP	18.20	18.20	09.11.2017	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. 5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 40 %	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only.

Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. **EDS raised on 18.05.2022.** 1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. 2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. 3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity 4. EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. **EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.** **Amendment in EC:** Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. **Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.** **As per the minutes-** 1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. 5. Proposal for 50 % EC enhancement under special dispensation O.M	Forest Area:227.890 Ha

EC-19.6 Mty: Feb'2022-Completed

EC-21 Mty on same lease obtained on 24.05. 2022.Under re-consideration at MoEF&CC.

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Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. 6. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. 7. IRO inspection completed on 17.06.2023. 8. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. 9. EAC reconsideration held on 28.08.2023. Minutes awaited. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	S-1: Nov'2023 EC: Dec'2023 S-2: Mar'2024			Mine lease Area:921.305 Ha EC: (21 Mty) ✓ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board. ✓ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ✓ ToR application submitted in Parivesh Portal on 13.10.2022. ✓ EAC meeting was held on 18.11.2022. ✓ ToR granted by MoEF&CC on 13.12.2022. ✓ Draft EIA EMP under finalization. ✓ Likely to be completed within July 2023. ✓ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ✓ In the meantime, PH application and is process will be taken up.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/

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Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: ✓ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ✓ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ✓ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ✓ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ✓ Hardcopy submitted to DFO. ✓ Site inspection completed on 04.11.2022. ✓ Query raised by DFO Sundargarh on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ✓ Proposal forwarded to RCCF on 07.02.2023. ✓ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ✓ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ✓ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ✓ Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO. NOC under FRA: • *NoC issued on 21.06.2021*
(C)	Basundhara Area	39.20	35.20	---		

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Status of EC&FC along with Coal Production Programme (05.09.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ✓ 10-point EDS raised by MoEF & CC on 07.03.2023. ✓ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. ✓ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. ✓ The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	FC:(389.18Ha) ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of

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Status of EC&FC along with Coal Production Programme (05.09.2023)						
Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ✓ Reply submitted to DFO on 12.01.2023. Under Scrutiny.
(D)	Orient Area	0.400	3.01			
Ib Valley Cf		91.80	148.20			
MCL (Total)		204.00	283.03			

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath Extn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP S-1: Oct'2023 EC: Dec' 2023 S-2: Jan' 2024	30.00	28.00 30.00	16-02-2018 25.07.2022	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. 4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. 5. EC recommended. EC letter is issued on 02.05.2022. 6. CTE for the amended EC issued on 21.07.2022. 7. CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> 1. Application applied on 13.05.2022. 2. EDS raised on 30.05.2022. 3. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. 4. EDS raised on 13.06.2022 by MoEF&CC. 5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. 6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. 7. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. 8. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. 9. EDS reply submitted on 18.02.2023. 10. EAC meeting held on 14.03.2023. 11. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. 12. Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u> • Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of ToR with increase of area for the	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. 1. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. 2. Form A Part I has been submitted on 30.04.2022. 3. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. 4. Tree enumeration field survey completed on 31.07.2022. 5. Proposal forwarded to Nodal Officer on 13.10.2022. 6. EDS raised by Nodal Officer 7. Compliance submitted to DFO Angul on 05.11.2022. 8. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. 9. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. 10. Revised CA Scheme sought from DFO which was submitted to PCCF. 11. Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. 12. 12-point EDS raised by MoEF &CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. 13. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation"	
(b)	Bhubaneswari OCP S-1: June'2024 EC: July' 2024 S-2: Dec' 2024	--	50.00	--	Mining Lease Area: 1527.86 Ha (as per draft MP&MCP) EC (50 Mty) ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited. ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the draft MP&MCP. ✓ Comments and suggestions sent by E&F Dept on 29.12.2022. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.	FC (305.24 Ha) [As per letter received from Project] • PR approved by MCL & CIL Board. DGPS of Forest land & ML area: ✓ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. ✓ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. ✓ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. • GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn. OCP (Ph-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	53.50	55.50	---		
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area:186.311 Ha available.
(B)	Lingaraj Area	15.00	20.00	---		
(5)	Kaniha OCP	13.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	-----	Mining Lease: 2264 Ha EC 30.00 Mty ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ MP&MCP likely to be approved by MCL Board in July 2023.	FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ Land schedule preparation expected to be completed by Oct' 2022.Hal & Sabik records verification is going on for forest land and 30% record verification completed. ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ✓ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ✓ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. NOC under FRA: (15villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur),

S-1: July 2024

EC: Aug 2024

S-2: Dec 2024

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	Kaniha Area	10.00	14.00	---		
(6)a	Bharatpur OCP	10.24	20.00	31-10-2008 27-05-2021 (Amended)	✓ MP approved on 16.03.2021. ✓ Mining Lease: 927.42 Ha ✓ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	Forest Area:177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) S-1: Nov'2023 EC: Dec' 2023 S-2: June'2024	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ✓ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ✓ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. ✓ Form I in Parivesh portal submitted on 19.05.2022. ✓ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ✓ ToR issued on 28.06.2022. ✓ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ✓ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ✓ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ✓ Public Hearing conducted on 21.07.2023 successfully. ✓ ATR for the issues raised in the PH submitted to Regional office for finalization of PH proceedings on 25.07.2023. ✓ Final PH proceedings awaited from SPCB.	FC (44.64 Ha) ✓ Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ✓ Identification of CA Land: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. ✓ **EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.** <u>NOC under FRA:</u> • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • BDO issued letter to Gram Panchayat on 21.04.2022. • Gram Sabha of Nakeipasi held but was unsuccessful. • Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D)	Bharatpur Area	13.00	20.00	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area: 1870.00 Ha	Forest Area: 440.350 Ha available.

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEF&CC & NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ✓ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	8.00	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty)	S-1: Sept' 2023 EC: Oct'2023 S-2: Mar'2024	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work.	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - ✓ Land schedule finalized. Authenticated by Tahsildar. DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ✓ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ✓ **Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021.** ✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. **Specific ToR issued by MoEF&CC on 20.09.2021.** ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ✓ Public hearing has been held successfully on 23.08.2022. ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022. ✓ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. **Reply submitted on 27.04.2023.** ✓ **EAC meeting scheduled on 09.05.2023.** ✓ **Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC.**	for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. **Form A Part-1**submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ✓ **Hard copy:** ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **Tree enumeration** started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ✓ **CA Land:** Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land:** Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. **Forwarding of application** ✓ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ✓ RCCF sought compliance of 4-point EDS. ✓ Reply submitted on 22.12.2022. ✓ RCCF inspection completed on 30.12.2022. ✓ Proposal forwarded to PCCF (N) on 02.01.2023. ✓ EDS raised by PCCF replied on 18.01.2023. ✓ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ✓ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ✓ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ✓ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						21.07.2023 to Nodal Office. ✓ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. NOC under FRA ✓ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. 2. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 5. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023.
					No 99	
(E)	Hingula Area	16.00	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha

Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha • Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. • Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. • Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. • Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. • Considered in the SEAC meeting held on 12.12.2022. • Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. • Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. • SEAC meeting held on 21.04.2023. • Amended EC obtained on 22.05.2023.	Forest Area: 325.380 Ha
(F)	Talcher Area	0.060	0.60	---		
(11)	Subhadra OCP (25 Mty) S-1: Sept' 2023 EC: Oct' 2023 S-2: Mar' 2024	0.00	-	-	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) ✓ All work to be done by MDO operator. ✓ The application for ToR submitted through Parivesh portal on 13.10.2021. ✓ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ✓ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ✓ Minutes of the meeting issued on 10.01.2022. ✓ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ✓ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ✓ Re-Considered in EAC meeting held on 19.01.22. Minutes	FC (125.24 ha) ✓ MP approved by MCL Board on 29.05.2021. ✓ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ✓ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ✓ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ✓ EDS raised by Nodal Officer on 25.01.2022. ✓ Compliance of EDS submitted on 29.01.2022. ✓ State Sl.No. OR-011/2022, dtd.03.02.2022. ✓ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ✓ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022.

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					uploaded on 05.02.2022. ✓ Amended ToR issued on 28.02.2022. ✓ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ✓ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ✓ Revised MP & MCP approved by Board on 24.04.2023. ✓ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ✓ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. ✓ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. ✓ PH proceedings are awaited.	✓ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ✓ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ✓ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ✓ Identification of CA Land: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. • Site Inspection by IRO completed on 26-27th April 2023. • EDS reply submitted to DFO on 17.05.2023. • Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. • Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. • EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. NOC under FRA: Gram Sabha completed for 10 villages. • District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. • Gram Sabha for 03 villages held on 09-11th June 2022. • Gram Sabha of Raijharan completed on 12.04.2023. • Gram Sabha of 05 villages completed. • Gram Sabha of all villages completed.

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Status of EC & FC as on 05.09.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhdra OCP 15 Mty.	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan approved by Board. ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ ToR will be applied subsequently.	Forest Area: 41 Ha ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ Application will be submitted subsequently.
	S-1: Dec'2024 EC: Jan' 2025 S-2: May' 2025			Timeline is tentative. MDO to share timeline.		
	Talcher CF	111.80	134.83			
	MCL (Total)	**203.54**	**283.03**	Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)		

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ **EC issued on 24.09.2021.**	--

No 103

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 104

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

AUGUST-2023

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 105

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 342.78 MTY, with a sanctioned Capital outlay of Rs.37944.02 Crs (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ***(Exhausted)***	1.00	33.20	Mar 1984
6	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C **(Exhausted)**	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**46.68**	**2545.77**	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C ***(Exhausted)***	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ***(Exhausted)***	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

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On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**147.00**	**20533.33**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
	Sub total	**117.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**264.00**	**33205.16**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**342.78**	**37944.021**	

(#) *No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

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SYSTEM

Sub :-Monthly report on computerization in MCL for Aug '2023

1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
   - Purchase Requisition (PR)
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials
   - Scrap Sale Process

b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. **Production Planning (PP):** PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects
   - OMS report in SAP completed
   - Rainfall data capture and reports completed

d. **Human Capital Management (HCM):** HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives .
   - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
   - Salary has been prepared as per NCWA XI from the month of July 2023
   - Checklist of NCWA XI arrear of whole MCL has been handed over to Personnel dept.
   - NCWA XI arrear is to be paid along with salary for the month of August 2023
   - August salary of CWS-IB VALLEY is planned to be paid through DME.

e. **Project System (PS):** PS module is being used for:
   - Monitoring of all the mining Projects of MCL
   - *Monitoring of Non-mining Projects*
   - Monitoring and controlling capital expenditure against the Projects
   - Management of Land records (Person-wise, plot-wise land record details)
   - Assessment, generation and payment of compensation roll

f. **Finance & Controlling (FICO):** FICO module is being used for:

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- All payment and receipt transactions
- Management of BG
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Reconciliation of trial balance and cost sheet data going on for all profit centers.

g. **Sales & Distribution (SD):** SD module is being used for:
   - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
   - Generation of Bills for Road / Rail & MGR Dispatches
   - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
   - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
   - Debit / Credit Note for Quality Sampling
   - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
   - Integration with i3MS for real-time billing against Road dispatches
   - Integration of MGR weighbridges with SAP
   - Contract wise Customer Ledger
   - Mail trigger for multiple customers of Debit Memo has been developed
   - 50% recovery process for the exceptional customers implemented
   - Road Refund program for automatic expiry(for two levels) completed
   - Pending Sales Order for road sale completed.
   - Road Refund report has been developed.
   - Sales and Finance Billing report developed as per user requirement

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3. **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to

take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.

7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** –Work order has been issued on 20/03/2023 for procurement of 23 nos. of 1 KVA UPS issued .. 208 nos. of Desktop PCs(including 135 for HQ) have been received and distributed to all areas on 03/08/2023.
9. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time
11. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
12. **Cyber Security:**

- **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

-) Installation of honeypots for monitoring cyber threats completed

- New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
- Active directory Server implementation completed at MCL HQ.

13 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development

14. **Bill Tracking System in SAP/ERP** has been introduced.
15. **Grievance Mechanism System (GMS)for Stakeholders:** Web based GMS is being developed in-house To deal land, legal and employment related issues and their redressals.
16. **LAN NETWORK** : Order has been placed on 25/08/2023 for networking of left-out points of MCL, HQ.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.08.2023)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-Sept'2023**

***Setting up of washery is under progress (99% completed upto 31.07.2023 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. Inspection for Factory License was done on 22.05.2023.

iv. Vide letter dtd. 01.06.2023 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery, which is under process.

v. License under the Factories Act, 1948 has been granted on 09.07.2023.

vi. The 8th provisional extension of time has been granted from 01.07.2023 to 30.09.2023 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/207 dated 17.07.2023.]

No 111

CIVIL

	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.09.2023																	(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	0	0	0	0	30%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	52.00%	47.17%	Work stopped.Notice issued.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE Processed.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	29.37	0.00	29.37	975.94	100.00%	72.00%	Work Completed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	85.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	64.85	804.50	50.60	37.91	88.51	153.36	35.00%	18.00%	Work in progress

LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	0.00	393.34	0.00	0.00	0.00	0.00	35%	0%	Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress
BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3755.84	182.56	3938.40	9731.50	78.00%		Work in progress.
ORIENT	17	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	90.00%	85.00%	Work in Progress
NSCH TAL	18	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.07.2022	259.00	151.00	90.41	0.00	90.41	349.41	100.00%	100.00%	Work completed and final bill paid.
NSCH TAL	19	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed.RE to be processed.
CWS TAL	20	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	66.00%	Bill is under scrutiny for payment.

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CWS TAL	21	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	22	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	23	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	146.33	07.06.2023	04.09.2023								25%		Work in Progress
JAG	23	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved **but the matter is Subjudice**
BHP	24	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work in progress
BHP	25	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	936.02	03.05.2023	23.10.2024		0	0	0	0	0	0	4%	0%	Work in progress,DE processed. Work to be resumed after DE approval
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill under process.
HQ	27	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	_	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	22982.86				13095.50	9887.36	0.00	237.59	237.59	13333.09			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	100.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid

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HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	90.00	90.00	100.00%	90.00%	Work completed
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	62.47	1.22	0.00	0.00	3.51	65.98	100.00%	100.00%	RE & FTE approved.Final bill paid.
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	66.42	4.20	9.08	0.00	9.08	75.50	100.00%	100.00%	RE & FTE approved.Final bill processed.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	6.56	19.47	0.00	0.00	0.00	6.56	60.00%	25.20%	Work stopped. Termination approved.
LKP	8	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	21.46	0.00	21.46	110.31	98.00%	84.00%	Work in progress. PTE under process.
LKP	9	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	0.00	355.46	0.00	0.00	0.00	**0.00**	**20%**	0%	Work in progress
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	11	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	12	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	13	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.

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BG	14	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	15	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	_	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	16	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		102.02	0.00	102.02	102.02	15.00%		Work in progress
BG	17	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	18	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	19	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	21	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	22	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is in process.
BG	23	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	965.80	100.00%		Work completed
BG	24	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed

BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
MAHALA XMI AREA	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	145.50	100%		Work completed. RE & FTE approved. Final bill paid
MAHALA XMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed
MAHALA XMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	44.06	7.01	51.07	434.64	56.00%	53.80%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	42.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	0.00	0.00	8.79	100.00%	44.00%	Work completed
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79			0.00	22.74	100%	25%	Work in Progress
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	40.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	55.66%	Work in progress
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed

HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	0.00	0.00	0.00	0.00	40.00%	0.00%	Work in progress
HQ	40	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress
HQ	41	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
HQ	42	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed. RE under preparation.
					Total of NRB	16949.58				7118.85	9830.73	1403.25	161.65	1564.90	8683.75			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed

HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed.
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	44.44	0.00	0.00	0.00	0.00	44.44	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		0.00	0.00	0.00	0.00	0.00	0.00	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		72.00	57.92	0.00	0.00	0.00	100.00	90%		Work in progress
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23								100%		Work in progress
HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								35%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work in progress
HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work in progress
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23						324.00	324.00	100%	80%	Work in progress

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HIN	15	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	0.00	0.00	0.00	1500.00	40%		Work in progress
IBV	16	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO©/23-24/AGT/07, dtd-31.05.2023	136.57	01.06.2023	28.10.2023	NIL	0.00	0.00	0.00	0.00	0.00	0.00	20.0%	0	Layout of site of WB & room has been shown to the agency in presence of SO(E&M) & SO(E&T). Work is being executed in respect of 02 nos. Weigh bridges.
IBV	16	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM©/SAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	**Construction period of 270 days** (i.e. by 09.01.2024) **maintenance period of 1825 days thereafter** (05 years i.e. by 07.01.2029)	NIL	0.00	0.00	0.00	0.00	0.00	0.00	18%	0	Work in progress.
IBV	16	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO©/23-24/Agt/12, dtd-01.07.2023	71.22	02.07.2023	28.12.2023	NIL	0.00	0.00	0.00	0.00	0.00	0.00	5%	0	Work commenced, but stopped due to monsoon.
IBV	16	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	17	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	461.23	0.00	461.23	5974.91	90.00%	90.67%	Work completed. RE & FTE under preparation.
IBV	18	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.

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IBV	19	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	NA	2389.97	NIL	1417.84	0.00	1417.84	3807.81	38%	42.63	Work in progress. **Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)**
IBV	20	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.11.2022.	6120.68	648.97	0.00	0.00	0.00	6120.68	91.00%	90.41%	Work completed. RE & FTE approved by Competant authority.Final Bill will be prepared after receipt of Royalty clearance & LPC.
BHP	21	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	22	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SO©/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	92%	0%	Work in progress
BHP	23	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO©/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	0	0	0	0	50%	0%	Work in progress
BHP	23	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	61.05	61.05	0.00	100%	0	Work completed. RE processed.
BHP	24	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	0	220.28	506.88	506.88	45%	0%	Work in progress
LIN	25	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Approved.
LIN	26	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Approved.
LIN	27	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/2021O-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.

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LIN	28	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1113.91	3987.17	665.20	0.00	1299.44	2413.35	60.00%	47.31%	Work in progress
LIN	29	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	185.63	373.21	558.84	558.84	50.00%	33.71%	Work in progress
KAN	32	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	265.64	0.00	265.64	696.19	100.00%	83.85%	Work completed. RE under process.
KAN	34	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	373.86	0.00	373.86	474.56	90.00%	63.00%	Work in progress.
LKP	35	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	36	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	37	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed

LKP	36	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	37	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress. PTE under process.
LKP	38	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	39	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CWS TAL	40	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	40	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress 4th PTE under Process.
LKP	41	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	42	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		587.52	2035.44	164.28	156.86	321.14	908.66	42%	35%	Work in progress
LKP	43	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	104.96	0.00	104.96	104.96	30%	11%	Work in progress
LKP	44	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	0.00	1110.02	1275.50	100%	83%	Work in progress

LKP	45	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	0.00	70.50	70.50	70.50	78%	45%	Work in progress
LKP	46	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	47	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	0.00	0.00	0.00	0.00	15%	0%	Work in progress.
LKP	48	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	101.94	25.42	127.36	127.36	95%	100%	Work in progress
LKP	49	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	0.00	0.00	0.00	0.00	10%	0%	Work in progress.
LKP	50	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	0.00	0.00	0.00	25%	0%	Agreement yet to be executed
MAHALA XMI AREA	51	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	92.00%		Work in Progress
MAHALA XMI AREA	52	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	53	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	54	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.

JAG	56	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4269	883.46	315.52	1198.98	1544.98	31%	31%	Work in progress
JAG	58	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	59	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	143.00	120.00	263.00	263.00	100%	73%	work in progress
BBSRI	60	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	61	DEV	Diversion of village road from L&T Chhak to Bangaru Nalha junction of Bhubaneswari OCP ,Jagannath Area.	PATTNAIK INFRA PRIVARE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	-	-	956.64	0.00	0.00	0.00	0.00	9.56%	0.00%	Work in progress.
BBSRI	61	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
MAHALA XMI AREA	62	DEV	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	30.09.2022	261.21	356.37	53.16	0.00	53.16	314.37	100%		work completed. RE under process
BG	62	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	63	DEV	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Final payment paid.
BG	64	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		664.08	306.57	970.65	970.65	47%		Work in Progress.

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HQ	65	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	0.00	0.00	53.86	100.00%	43.85%	Work in progress
HQ	66	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE processed.
HQ	67	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	68	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	50.58%	Work in progress
HQ	69	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		7.90	0.00	0.00	0.00	0.00	7.90	100%	92.4%	Work completed
HQ	70	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	98.23%	Work completed
HQ	71	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	96.81%	Work completed
HQ	72	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	100.00%	constn work completed,maintenance work in progress

HQ	73	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	0.00	1.91	1.91	17.70	40.00%	24.83%	Work in progress
HQ	74	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	95.79	100.00%	44.38%	Work in progress
HQ	75	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	38.52%	Work stopped due to non availability of site.
HQ	76	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	84.05	100.0%	89.91%	work completed
HQ	77	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	63.86%	Work in progress
					Total of OMI	107346.87				64620.50	42726.38	6926.90	1888.20	8815.10	73435.60			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1137.01	139.86	1276.87	21806.28	96.30%	88.04%	Work in progress.

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IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	23747.85	4757.59	1518.66	300.00	1818.66	25566.51	90.00%	89.69%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	2236.97	707.40	2944.37	5857.17	30.00%	15.25%	Work in progress.Total value of work done is 69.70 crs including liablity as on 31.08.2023.
MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	1873.00	1003.83	2876.83	22572.83	83.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	2161.01	457.88	2618.89	15979.00	57.00%	57.00%	Work in progress
					Total of FMC	139109.76				80259.94	58849.82	14866.57	2608.97	17475.54	97735.48			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			

HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	0.00	56.55	432.53	35.00%	26.65%	Work stopped by Patharamunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited

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LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	93%	19.00%	Work in progress and 3rd PTE under process.
BG	14	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	620.75	0.00	811.25	0.00	811.25	1432.00	75.00%		Work in Progress
JAG	15	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022	work completed	31.38	0.81	0.00	0.00	0.00	31.38	100.00%	97.00%	Work completed.
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Work terminated	5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Providing 5 nos deep bore well at R & R site Boulpur under Jagannath Area	M/s Behera enterprises & Co	5708 Dated14.10.2022	12.70	06.11.2022	20.12.2022	06.03.2023	0.00	12.70	0.00	0.00	0.00	0.00	100.00%	0.00%	work completed
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Work stopped.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	201.05	0.00	0.00	201.05	70%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	0.00	0.00	0.00	40%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangijharia R&R site under Mahalaxmi Area,MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	5%		After nogotiation with villagers ,work started
						10927.53				2712.93	8214.60	1282.37	0.00	1081.32	3794.25			
					Grand Total	289430.02				167807.72	129508.88	24479.09	4896.41	29174.45	196982.17			

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28.09.2023
GM(C)/SAMB

L &R

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Fig in Ha

Company		Land acquired/Possessed during the August 2023 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	13.67	0.00	0.00	**13.67**	**52.28**	**0.000**	**0.000**	**52.28**

Company	Notification under CBA (A&D) Act 1957 during August 2023					Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No		3116 E 12.07.2023					Balabhadra 1679.82		
CIL						Total				

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STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Aug 2023	For the month Aug 2023	For the month Aug 2023	For the month Aug 2023	For the month Aug 2023	For the month Aug 2023
MCL		7	0	0	29	7

		STATUS OF R&R: Progressive (FY 2023-24)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	30	0	168	127	24

No - 132

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.08.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16666.239	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			**30855.48**	**19489.96**
CIL/NEC																		
TOTAL :																		

UG land excluded.

No 133

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	**33545.35**
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

No 134

CSR

Mahanadi Coalfields Limited

CSR Department

Performance report for August'2023

1. New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1	12-08-2023	Engagement of Consultancy Agency for Construction of 500 Seated Examination Hall Cum- Auditorium at Talcher Higher Secondary School (+2 College), Talcher under CSR Scheme of Jagannath Area	22.01	GM, Jagannath Area
2	15-08-2023	Outsourcing of Diet Kitchen cum Canteen for 330 bedded hospital, Talcher	154.62	CMS, NSCH
3	15-08-2023	AMC for the operation of 2X1250KVA substation and electrical maintenance of residential building for paramedical staffs at MIMSR, Talcher, MCL for period of one year	14.39	CMS, NSCH
4	16-08-2023	Setting up of Common Facility Centre and Community Hall in Bandhapali village, Barpali Block, Bargarh District under CSR fund of MCL (on deposit basis)	51.02	Collector, Bargarh
5	16-08-2023	Renovation of Kalyan Mandap (Yonjan Mandap) located in Junapani Leprosry Colony, Burla Sambalpur under CSR of MCL	5.04	Jagruti Mahila Mandal
6	16-08-2023	Day to day Maintenance work of Water Supply System, Sanitary System, Carpentry etc. inside of MIMSAR college Complex, at NSCH, CH Area, Talcher. (For a period of 1 year1)	40.78	CMS, NSCH
7	20-08-2023	Regular housekeeping of Academic Block, Residential Complex, Shopping Centre, Guest House, all the hostels etc. and cleaning of landscaping area including surrounding peripheral area, road network, providing horticultural developments inside of MIMSAR Complex premises at NSCH, CH Area, Talcher. (For a period of 2 years)	574.17	CMS, NSCH
8	20-08-2023	Construction of boundary wall at Remanda High School, Remanda under CSR project at BIT of Lakhanpur Area	31.18	GM, Lakhanpur Area
9	23-08-2023	Financial Assistance to Sambalpur Municipal Corporation for the Procurement of 10 nos. of water pumps through CSR initiative of MCL.	76.50	Collector, Sambalpur
10	25-08-2023	Improvement and installation of paver block over the surrounding path of model tank, Balimunda pokhari at Danara village under CSR work of Balram OCP under Hingula Area	24.16	GM, Hingula Area
		Total	**993.88**	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03.08.2023	4th Installment amounting to Rs. 25,92,908 for various development project undertaken in Balangir District under Aspirational District Development program under CSR initiative of MCL	25.93	Collector Balangir
2	03.08.2023	3rd installment for "Renovation/Improvement of VSS institute for intellectually Impaired at Dhankauda, Samabalpur under CSR of MCL.	22.02	Collector Sambalpur
3	03.08.2023	2nd installment for the work" Renovation of Gumadera Tank in Belpahar Municipality under CSR initiative of MCL	30.55	Collector Jharsuguda
4	03.08.2023	2nd installment amounting to Rs.47,60,250/- for the project "Procuring of e-rickshaw for Persons with Disabilities (PwDs) of Sambalpur district for self-employment as CSR initiative of MCL (SAKSHAM)	47.60	Collector Sambalpur
5	05.08.2023	1st installment of different development project amounting to Rs.4,63,02,664 in Balangir District to be Executed by District Administration, Balangir on deposit basis under CSR initiative of MCL.	69.45	Collector Balangir
6	21.08.2023	1st installment of different development project amounting to Rs1,00,00,000 in Balangir District to be Executed by District Administration, Balangir on deposit basis under CSR initiative of MCL	15.00	Collector Balangir
7	18.08.2023	2nd instilment for " Financial assistance to preserve traditional art & culture of Boudh district under CSr of MCL	29.55	Collector Boudh
8	13.07.2023	1st installment amounting to Rs.1,13,52,000 for the project " Financial Assistance for upgradation of medical facilities at VIMSAR, Burla as CSR initiative of MCL.	113.52	Collector Sambalpur
9	05.08.2023	1st installment amounting to Rs1,30,71,000/- for the project" Improvement of Educational infrastructure in Nuapada district as part of Aspirational District Programme as CSR initiative of MCL.	130.71	Collector Nuapada
10	10.05.2023	1st installment of "Financial Assistance for Improvement of Archery Practice Ground with store room near Jujumora High School.	1.52	Collector Sambalpur
11	25.08.2023	2nd installment for the work "Improvement of the Junction at 267/400 Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL.	19.64	Collector Jharsuguda
12	25.08.2023	2nd installment for " Construction of Public Facilities (78 nos) at all Gram panchayat Headquarters of Jharsuguda District as Csr initiative of MCL.	594.90	Collector Jharsuguda
13	13.07.2023	1st installment of "Transformation of School programme for renovation and infrastructural for development for 4 no's of School of Sambalpur district	41.91	Collector Sambalpur
		Total	**1142.30**	

3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	IB valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	5.53	2.60
2	IB valley	Supply of water to village Lajkura for 1 year (A-2)	5.38	2.26
3	IB valley	Drinking water supply through water tanker to different Villages of BRJN /Municipality for the year during summer for 75 days (S-1)	3.99	3.94
4	IB valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	7.94	2.94
5	IB valley	Construction of road and a culvert from Brajrajnagar main road to Brajrajnagar College Gate under CSR head of Ib Valley, MCL.	17.22	15.40
6	IB valley	Construction Hostel Building in HS Patel High School, Chichinda	56.96	23.16
7	IB valley	Construction of 7 Nos of toilet and bathroom at Special School for Deaf & Mentally Retarded at Brundamal, Jharsuguda under CSR head of Ib Valley Area	8.89	8.89
8	IB valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	2.00	0.42
9	IB valley	Activities related to Swachhta Abhiyan 2023-24	1.84	1.00
10	IB valley	Construction of 3 nos of classrooms at Govt. UP School, Sanjob	16.59	16.59
11	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	9.29	9.26
12	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	10.80	10.80
13	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	4.79	4.79
14	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	5.64	5.64
15	Lakhanpur	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	7.25	1.74
16	Lakhanpur	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-2)	4.85	1.46
17	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	6.78	6.78
18	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	5.13	5.13
19	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	2.90	1.07
20	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	3.30	1.16
21	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Are (For 01 year) (Package. A-5).	4.60	1.38
22	Basundhara	Supplying of drinking water to Sarangijharia Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.67	1.67
23	Basundhara	Supplying of drinking water to Tikilipara and Sardega R&R village through tanker for the year 2023-24 under CSR scheme of BG area	1.96	1.96
24	Basundhara	Supplying drinking water to Kulda village through tanker for the year 2022 under csr scheme of BG Area	3.02	-0.04
25	Basundhara	Making temporary cross bunds at different locations of Sumura village across upper side of Basundhara River for the year 2021-22 under CSR scheme of BG area	0.50	-0.01
26	Basundhara	Supplying drinking water to Sarangijharia village through tanker for the year 2022 under csr scheme of BG Area	1.19	-0.03
27	Basundhara	Supplying drinking water to Haldibahal & Chitkendhipa village through tanker for the year 2022 under csr scheme of BG Area	1.32	-0.05
28	Basundhara	Supplying drinking water to Gopalpur village through tanker for the year 2022 under csr scheme of BG Area	1.61	-0.03
29	Basundhara	Supplying of drinking water to Kaletpani Village through tanker for the year 2023-24 under CSR scheme of BG area	1.13	1.13
30	Basundhara	Supplying of drinking water to Gopalpur village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.71	1.71

31	Basundhara	Supplying of drinking water to Kuisira Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.68	1.68
32	Basundhara	Supplying of drinking water to Barpali village and R&R site through tanker for the year 2023-24 under CSR scheme of BG area	1.28	1.28
33	Basundhara	Supplying of drinking water to Tiuria Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.28	1.28
34	Basundhara	Supplying of drinking water to Tumulia village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.93	1.93
35	Basundhara	Supplying of drinking water to Siarmal village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.41	1.41
36	Basundhara	Supplying of drinking water to Ganjeibud Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.29	1.29
37	Basundhara	Supplying of drinking water to Duduka Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.40	1.40
38	Basundhara	Supplying of drinking water to Khamarpada village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.29	1.29
39	Basundhara	Supplying of drinking water to Garjanbahal village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.93	1.93
40	Basundhara	Supplying of drinking water to Balinga (Barpali road side) Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.21	1.21
41	Basundhara	Supplying of drinking water to Sumura Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.48	1.48
42	Basundhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.60	0.48
43	Basundhara	Supplying of drinking water to Kulapara and Narsinghpur Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.61	1.61
44	Basundhara	Supplying of drinking water to Balbaspur Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.41	1.41
45	Basundhara	Supplying of drinking water to Ratanpur Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.33	1.33
46	Basundhara	Supplying of drinking water to Jhuprunga Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.29	1.29
47	Basundhara	Supplying of drinking water to Haldibahal and Chhitkendhipa Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.39	1.39
48	Basundhara	Supplying of drinking water to Ratansara Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.33	1.33
49	Basundhara	Supplying of drinking water to Patrapali Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.36	1.36
50	Basundhara	Supplying of drinking water to Naktideul, Telendihi and Banpatra Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.82	1.82
51	Basundhara	Making Temporary Cross Bunds across Echha River at Banjaribud for the year 2022-23, under CSR Scheme of Basundhara Area	1.63	1.63
52	Basundhara	Making Temporary Cross Bunds across Basundhara River for Barpali and Duduka for the year 2022-23 under CSR Scheme of Basundhara Area	0.77	0.77
53	Basundhara	Making Temporary Cross Bunds at Different location of Ganjeibud village across Upper side of Basundhara River for the year 2022-23, under CSR Scheme of Basundhara Area	0.78	0.78
54	Basundhara	Making Temporary Cross Bunds across Echha River at Jhariapali for the year 2022-23, under CSR Scheme of Basundhara Area	1.55	1.55
55	Basundhara	Making Temporary Cross Bunds across Echha River at Jhulendihi for the year 2022-23, under CSR Scheme of Basundhara Area	1.55	1.55
56	Basundhara	Making Temporary Cross Bunds across Masina Nallah Peripherial village including. R&R site for the year 2022-23, under CSR Scheme of Basundhara Area	0.90	0.90
57	Basundhara	Making Temporary cross bunds for Peripherial Village across Basundhara River for the year 2022-23 under CSR Scheme of Basundhara Area	1.14	1.14
58	Basundhara	Making Temporary Cross Bunds across Echha River near Phuldhudi for the year 2022-23, under CSR Scheme of Basundhara Area	1.59	1.59
59	Basundhara	Making Temporary Cross Bunds at different location of Basundhara River at Ratansara for the year 2022-23, under CSR Scheme of Basundhara Area	1.16	1.16
60	Basundhara	Making Temporary Cross Bunds across Basundhara River for Sarangijharia village Upper side of masina Nallah for the year 2022-23, under CSR Scheme of Basundhara Area	1.05	1.05

61	Basundhara	Making Temporary cross bunds across Basundhara River for Siarmal Village for the year 2022-23 under CSR Scheme of Basundhara Area	0.73	0.73
62	Basundhara	Making Temporary Cross Bunds at different location of Sumura village across Upper side of Basundhara River for the year 2022-23, under CSR Scheme of Basundhara Area	0.43	0.43
63	Basundhara	Making Temporary Cross Bunds at Tiuriha village across Upper side of Basundhara River for the year 2022-23, under CSR Scheme of Basundhara Area	0.96	0.96
64	Basundhara	Making Temporary Cross Bunds across Chattenjore Nallah for Tumulia village during summer season 2022-23, under CSR Scheme of Basundhara Area	1.50	1.50
65	Hingula	Construction of pavement ,shed and gate in front of community centre at badajorada village under CSR work Hingula Area	11.14	11.14
66	Hingula	Setting up of Pyaau stall during the period of Hingula Yatra 2023	1.47	1.47
67	Hingula	Organising diagnostic and routine health camp at Telipur and Banabaspur village	0.38	0.38
68	Hingula	"Erection of tent infront of Hingula temple Mukhasal, Gate No. 02 Entrance area, Mahila Mandal, Sand art shed, Hingula OCP Stall, Police Camp, Security post, pujak house, 4 nos. sunstroke room, rest shed, first aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 2023."	15.45	15.45
69	Hingula	Making Temporary cultural stage for Hingula Yatra & 19th Lok Mohatsav 2023 under CSR works of Hingula Area.	15.57	15.57
70	Hingula	Repair and maintenance of road from Salabani Chhak to Solada shiv temple chhak (Hingula Old transporting road) and Kalamchhuin Baunsagadia to Telipur for Hingula Yatra 2023 under CSR works of Hingula Area.	9.74	9.74
71	Hingula	Construction of Cement concrete road from RD road to Ambedkar Nagar of New Brahmani bahal under CSR work of Balram OCP under Hingula Area.	11.21	11.21
72	Hingula	Construction of pathway inside Mini Stadium of Danara GP under CSR works of Balram OCP under Hingula Area	12.71	12.71
73	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	7.63	3.43
74	Hingula	Supply of water to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	9.79	9.72
75	Hingula	Supplying of water to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	7.61	7.61
76	Hingula	Supplying of water to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	9.28	9.28
77	Hingula	Supplying of water to village Bahalsahi under Hingula Area (Package-19)	3.94	3.94
78	Hingula	Supplying of water to village Nakeipasi under Hingula Area (Package-06)	5.10	5.10
79	Hingula	Supplying of water to village Barapali under Hingula Area (Package-09)	5.48	5.48
80	Hingula	Supplying of water to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	3.51	3.51
81	Hingula	Supplying of water to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	9.44	9.44
82	Hingula	Supply of water to Kusacharsahi of Jamunali village.	5.13	5.13
83	Hingula	Supply of water during summer season 2023 to village Tileipasi and Khajuria under Hingula Area (Package-10)	5.64	5.64
84	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	35.83	4.65
85	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	16.93	2.20
86	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	70.32	
87	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 2023 under CSR activities of Jagannath Area	9.5	9.50
88	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2023 under CSR activities of Jagannath Area	15.5	15.50
89	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2023 under CSR activities of Jagannath Area	23.17	22.94
90	Jagannath	Temporary Supply of water through water tanker to the villagesGobara for the Year 2023 under CSR activities of Jagannath Area	11.57	10.99

91	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	16.27	9.44
92	Jagannath	Making arrangement for badmintion court at Chheliapada Police barrack under Jagannath Area	83.12	58.18
93	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	3721.54	53
94	Jagannath	Strengthening of bituminous road including both sides cement concrete drain from Gurudwara to FCI gate as a CSR initiative of MCL under Jagannath Area	272.64	0
95	Jagannath	Widening and Repairing of existing road from NSCH Chhak to Ghantapada Barasahi, Ghantapada under CSR scheme of Jagannath Area.	61.21	7.35
96	Jagannath	Tent house arrangement for Maa Hingula Yatra and 19th LokaMohatsav 2023, Jagannath Area	23.02	23.02
97	Lingaraj	Renovation of pond at village Dayanidhipur under csr work Lingaraj area	4.69	4.69
98	Lingaraj	Providing cement concrete Road from Deulbera teli sahi to babaji matha under CSR work L.A.Re-tender.	7.36	7.36
99	Lingaraj	Construction of DoloMandap and Kitchen Room and Providing approach Road at Vill:Talaberana under CSR Work of LA	15.61	15.61
100	Lingaraj	Construction of Kitchen and Toilet and Anandapur Pathaghar in Balungaon Khamar Village of LA under CSR of MCL	5.29	5.29
101	Lingaraj	Supply of Water of Balungaon Nua Sahi & Soubhagya nagar of Talcher Sub-division for the year 2021 under LA for the year 2021-22(Pkg-II) for 303 days	9.05	9.05
102	Lingaraj	Supply of Water of vill:Balungaon Khamar of Talcher Sub-division for the year 2021-22(Pkg-1) for 303 days	6.54	6.54
103	Lingaraj	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2021-22(Pkg-w-1) for 120 days	2.98	2.98
104	Lingaraj	Supply of water to water scarcity villages Langijoda & Anadipur of Talcher sub-division for the year 2021-22 LA(Pk-IV))for 303 days.	10.81	10.81
105	Lingaraj	Supply of water to water scarcity villages Kandhal & Kandhal Hadi SahiTalcher sub-division for the year 2021-22 LA(Pk-III))for 303 days.	13.01	13.01
106	Lingaraj	Providing two nos. tube wells with submersible pump with pipe fittings at Balunga chasa Sahi (Infront of Bhagabat Ghar) and Bidyadharpur of Lingaraj Area under CSR	5.46	5.46
107	Lingaraj	Widening of Road and Construction of CC Drain From Dayanindhipur to NH 149 Via Rosalpur Under CSR Work Lingaraj Area	10.64	10.64
108	Lingaraj	Development and Rejuvenation of Pond with strengthen of banks at bada Bandha Pond of Village kandhal under CSR work,Lingaraj Area	17.98	17.98
109	Lingaraj	Supply of Water of Madanmohanpur of Talcher Sub-division for the year 2022-23 under LA for the year 2022-23(Pkg-V) for 302 days	9.31	7.82
110	Lingaraj	Supply of Water of vill:Balungaon Khamar of Talcher Sub-division for the year 2022-23(Pkg-1) for 302 days	10.04	9.44
111	Lingaraj	Supply of Water of vill:Doblin,Promod prasad,Manikamaraand Rasalpur of Talcher Sub-division for the year 2022-23(Pkg-w-s-3) for 242 days	11.00	11.00
112	Lingaraj	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022-23 (Pkg-w-s-1) for 242 days	10.18	10.18
113	Lingaraj	Supply of Water of vill:Krishna Chandrapur,Dasarathipur & EkadasipurTalcher Sub-division for the year 2022-23(Pkg-w-s--4) for 242 days	8.23	8.23
114	Lingaraj	Construction of cement concrete road from kankili medical to samshan ghat,Kankili under Csr work,Lingaraj Area	5.27	5.27
115	Lingaraj	Construction of Kalyan Mandap at village Deulbera Telisahi under CSR Work,Lingaraj Area	23.80	23.80
116	Lingaraj	Construction of boundary wall of Nua sahi school,Kankili under CSR Work Lingaraj Area.	12.28	12.28
117	Lingaraj	Construction of cement concrete Drain from sani Mandir Chhak to Nh 149 (right Side) Via Anandapur Of Village Balunga Khamar Under CSR Work,Lingaraj Area	29.25	22.82
118	Lingaraj	Supplying of water to the water scarcity villages Dharampur and Khairapal of Talcher Sub-division for the year 2023, Lingaraj Area (S-1) for 122 days.	4.20	4.20
119	Lingaraj	Supplying of water to the water scarcity villages Jandabahal and Satapatia of Talcher Sub-Division for the year of 2023, Lingaraj Area (S-2) for 122 days.	5.34	4.54
120	Lingaraj	Supplying of water to the water scarcity villages Bherubania, Ramachandrapur, Kantanali and Similpal of Talcher Sub-division for the year 2023, Lingaraj Area (S-5) for 122 days.	5.63	5.63

121	Lingaraj	Supplying of water to the water scarcity villages Kankili Part-B and Kalandi Prasad of Talcher Sub-Division for the year 2023, Lingaraj Area (S-6) for 122 days.	11.90	8.81
122	Lingaraj	Supplying of water to the water scarcity villages Sainali and Kankili Part-A of Talcher Sub-division for the year 2023, Lingaraj Area (S-7) for 122 days.	7.00	5.18
123	Lingaraj	Supplying of water to the water scarcity villages Scotlandpur Dharampur G.P., Nuasahi Kankili, Sareilo and Scotlandpur Harijana Sahi Kankili G.P. of Talcher Sub-Division for the year 2023, Lingaraj Area (S-8) for 122 Days	0.00	3.90
124	Lingaraj	Construction of Community centre and Electrification at village Anadipur under CSR work ,Lingaraj Area	8.04	5.63
125	Lingaraj	Construction of Souchalaya for General Public use at Nimakata Pond under CSR Work Lingaraj Area.	3.32	3.32
		Total	**5035.92**	**800.84**

4. UC received

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL	1422.00	80.00
2	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	7.35
4	Sundargarh	Smart class solutions at Government School sundargarh	97.03	43.94
		Total	**4249.03**	**131.30**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Sarpanch, Remanda.	Construction of boundary wall of Remenda High School under CSR, Lakhanpur Area, MCL	31.18	Agreed
2	DIG of Police, Angul	Providing 10 (Ten) numbers (Four for Angul, Four for Dhenkanal & two for Deogarh) of Mahindra Bolero Neo (Color white) for smooth conduction of Police patrolling in N.H & S.H roads in NCR, Talcher, Angul	105.62	Agreed
3	CMS, MCL	Providing pipe line connection to MIMSR UGT from IWSS line at NSCH, Talcher	1.03	Agreed
4	MCL	Free Residential Coaching Program to the marginalised and underprivileged students of MCL's operational and aspirational districts for the preparation of IIT-JEE	270.10	Agreed
5	The Director, NIT Rourkela	Construction of 300 capacity girls Hostel (G+2) with future foundation provision for another 700 capacity i.e. total foundation provision for 1000 capacity Hostel at NIT Rourkela under CSR of MCL	3914.00	Agreed
6	District Collector & Magistrate, Jharsuguda.	Construction of Open Mandap and Kalyan Mandap works in Remenda Basti in Remenda under Lakhanpur Block in the district of Jharsuguda	34.51	Agreed
7	The Village Committee, Danara.	Improvement and Installation of Paver Block over the surrounding path of Model Tank, Balimunda pokhari at Danara village under CSR work of Balram OCP under Hingula Area	24.16	Agreed
8	The Chairman, Seva Foundation	Construction of hostel building of Shree Gurukul model school for Blind deaf at Ghatagaon Keonjhar District under CSR of MCL	81.69	Agreed
9	The DFO, City Forest Division, Bhubaneswar.	Deposit works of Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,78,000 nos. of plants over 199.86 ha at a cost of ₹ 22,20,71,043.24 and subsequent maintenance for 3/4 years through CSR funding of MCL	2229.84	Agreed
10	Collector, Sambalpur	Approval of fixed cost and Variable cost for the patients treated after 18/02/2022 at Dedicated Covid Hospital, Sambalpur	1.54	Agreed

11	District Collector & Magistrate, Jharsuguda	Financial Assistance for the work "Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	28.18	Not agreed. To be reviewed
12	The villagers and public	Construction of Road from Soldia PUP School to Jharmunda Chowk in Soldia village under Lakhanpur GP under CSR initiative of Lakhanpur Area	58.47	Agrred
13	The villagers and public	Construction of Boundary wall of VSS Building in Soldia Village under Lakhanpur GP, as CSR initiative Lakhanpur Area	9.78	Agrred
14	The villagers and public	Construction of Boundary Wall with a Shed at One Side in Soldia Project Upper Primary School (PUP) under Lakhanpur GP as CSR initiative of Lakhanpur Area)	5.61	Agrred
15	DIG Angul	Revised proposal for providing 08 (Eight) numbers (Four for Angul, two for Dhenkanal & two for Deogarh) of Mahindra Bolero Neo (Colour white) for smooth conduction of Police patrolling in N.H & S.H roads in NCR, Talcher, Angul	84.49	Agreed
16	EdCIL	Approval of 200 nos. of smart class solutions in partnership EdCIL LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	560.80	Agreed
17	District Collector & Magistrate, Jharsuguda	Supply of Drinking water through tanker to water scarcity area in Jharsuguda Block on Deposit Basis	28.99	Agreed
18	GM Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	254.02	Agreed
19	Executive Engineer, R.W.S&S Division, Talcher, Angul	Supply of Drinking Water to Village Derang" Under Kaniha Block Under CSR, Kaniha Area on Deposit Basis	63.82	Agreed
20	the Sarpanch, Ghantapada G.P.	Providing 02 nos Rest Shelter with drinking water facility during summer season near ROB Ghantapada, Jagannath Area under CSR activities of MCL	0.11	Agreed
21	District Collector & Magistrate, Sambalpur,	Financial Assistance for "Construction of Additional Classroom at Budharaja High School, Sambalpur under CSR of MCL	50.00	Agreed
22	District Collector & Magistrate, Kandhamal	Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal under CSR activities of MCL	13.95	Agreed
23	village committee Natidi	. Renovation of 03 nos. of Pond with bathing steps at Kauchiakhol, Kia bandha & Nua Bandha at Natidi village under CSR activities of Jagannath Area	33.49	Agreed
24	Sarpanch, Lakhanpur Gram Panchayat	Construction of Fabricated G.I Sheet Shed In front Of Jagannath Mandir at Lakhanpur Village Under CSR Work of Lakhanpur Area	54.73	Agreed
25	Sarpanch, Lakhanpur	Construction of Guard Wall with Bathing Steps at Bagdiya Nala Near Jugalkalo House Beheraguda Lakhanpur G.P Under CSR of Lakhanpur Area Of MCL	43.08	Agreed
26	Executive Engineer, RWSS Division. Talcher	Relaying of Clear Rising Main And Distribution Main in Connection With Mega Water Supply To 11 Nos. Affected Villages Under Kaniha Block in Angul District Under CSR Activities Of Kaniha Area, MCL	670.35	Agreed
		Total	**8653.56**	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
	-	NIL	NIL	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL		
		Total	**0.00**	
		CSR expenditure till the month of July 2023	**1400.36**	**Lakhs**
		CSR budget for the FY 2023-24	**26162.56**	**Lakhs**

Dy. Manager (CD/CSR) **General Manager (CSR)**

No 141

MATERIAL MANAGEMENT

DETAILS OF TENDER FOR THE MONTH OF AUGUST-2023				
Tender No & Dt	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
GEM/2023/B/3659763 Dt.02/08/23 e-office no.	XLPE Cable for working voltages from 3.3KV up to and including 33KV as per IS-7098(Part-2)(Q3)	31.28	GEM BID	23-08-2023
GEM/2023/B/3772244 Dt.04/08/23 e-office no.	Polyvinyl Chloride (PVC) insulated Boots as per IS 12254(Q3)	96.80	GEM BID	14-08-2023
GEM/2023/B/3757362 Dt.08/08/23 e-office no.916838	PA Speaker(Q2)	0.4	GEM BID	18-08-2023
GEM/2023/B/3746058 Dt.09/08/23 e-office no.	Tyre Dismantling Machine(Q3) spares & conssumables	40062180.00	GEM BID	31.08.2023
GEM/2023/B/3757506 Dt.10/08/23 e-office no.	Revolving Chair (V2)(Q3)(Pac Only)	1.08	GEM BID	21.08.2023
GEM/2023/B/3617968 Dt.12/08/23 e-office no.1069440	Hydrraulic Pump for Volvo L350H Pay Loader(Q3)	101.76	GEM BID	02-09-2023
GEM/2023/B/3797153 Dt.12/08/23 e-office no.1075760	Diesel Powered Hydraulic Excavators capacity 1.2.2.2CuM with all fittgings and O-rings including stand(Q3)	183.32	GEM BID	02-09-2023
GEM/2023/B/3797153 Dt.12/08/23 e-office no.1075760	Cofee Dispensing Machine(Q3)	0.50	GEM BID	23-08-2023
GEM/2023/B/3752115 Dt.14/08/23 e-office no.755769	Diesel Powered 75T Capacity Rough Terrain Hydraulic Mobile Crane(Q3)	357..31	GEM BID	04-09-2023
GEM/2023/B/3800662 Dt.17/08/23 e-office no.743542	Diesel powered 50 Tonne capacity hydraulic rough terrain mobile Crane(Q3)	231.28	GEM BID	07-09-2023
GEM/2023/B/3797767 Dt.18/08/23 e-office no.5146929	Professional Large Format Display(Q2)	1.85	GEM BID	08-09-2023

GEM/2023/B/3778631 Dt.21/08/23 e-office no.5125991	Steel Wire Ropes for General Engineering purpose as per IS 2269:2019(Q3)	15.03	GEM BID	11-09-2023
GEM/2023/B/3743715 Dt.21/08/23 e-office no.651416	Forklifts as per IS 6765-2003 IS 10517,IS 5154,IS 10000 IS 10002(Q3)	19.6	GEM BID	11-09-2023
GEM/2023/B/3770789 Dt.23/08/23 e-office no.864939	10-12 Tonne capacity Diesel powered hydraulic Mobile Crane(Q3)	186.45	GEM BID	13-09-2023
GEM/2023/B/3853520 Dt.26/08/23 e-office no.1128350	Self propopelled wheel(Tyre mounted) Water Sprinkler capacity 28 KL	4811.77	GEM BID	16-09-2023
GEM/2023/B/3743447 Dt.28/08/23 e-office no.	OEM compatible Cartridge(Q2) Consumable(Q2) (Pac only)	1.26	GEM BID	18-09-2023

No 143

DETAILS OF VALID RATE CONTRACT AS ON DATE					
Sl no	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCL HQ	Amendment issue Upto 14.06.2024

No 144

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.

7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

No 146

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF AUGUST 2023										
SL. No.	**Indent No.& date**	**Name of the Area**	**Consignee**	**Fwdg No. date**	**Description of Stores**	**Qty.**	**Total value in Rs.**	**FC No.& date**	**To whom sent**	**Regd.No.& date**
1	PR NO-1300088898	MCL HQ	G.M (E&T) MCL HQ	e-office No-321694	Digital standees	2(Nos)	Total.Rs-1.85.000/-	FC /MCL/SBP/20-21/CAP/C-258/ind/AMR/P&M/MCL HQ. Dtd-19/06/2020	sri.N.Tejeswar.RaoMT(MM)	MCL/SBP/MMD/2023/24 /NO.16 DT-10-08-2023
2	PR NO-1300082008	MCL HQ	MCL HQ SYSTEMS	e-office No-1129826	(1). HP 206X High yield Black original Laserjet Toner Cartridge-w2110X	6	Total. Rs-1.26.291.56/-	FC /MCL/SBP/2023-24/REV/S-47/ESTIMATE/MCL HQ/Rs.1,26,291.56/-Dtd-27/06/2023	sri.N.Tejeswar.Rao MT(MM)	MCL/SBP/MMD/2023/24 / NO.17 DT-28-08-2023
					(2). HP 206X High yield Cyan original Laserjet Toner Cartridge-w2111X	4				
					(3). HP 206X High yield Magenta original Laserjet Toner Cartridge-w2113X	4				
					(4). HP 206X High yield Yellow original Laserjet Toner Cartridge-w2112X	4				
3	PR NO-1300082008	MCL HQ	MCL HQ SYSTEMS	e-office No-1115711	Toner Cartridge-Black 106R03396 for xerox MFM/photocopier WC 7025	32	Total.RS/-14.46.844.20=00	FC /MCL/SBP/2023-24/ REV/S-46/ESTIMATE/MCL HQ/Rs.14.46.844.20/-Dtd-26/06/2023	sri.N.Tejeswar.Rao MT(MM)	MCL/SBP/MMD/2023/24 / NO.18 DT-28-08-2023
					Drum Cartridge-Black 113R00779 for xerox MFM/photocopier WC 7025	5				

No 147

Toner Cartridge-Black 006R01819 for xerox MFM/photocopier WC 7125	36
Drum Cartridge-Black 013R00687for xerox MFM/photocopier WC 7125	9
Toner Cartridge-Black TK8349K for kyocera MFM/photocopier TASKalfa-2553cl	2
Toner Cartridge-cyan TK8349C for kyocera MFM/photocopier TASKalfa-2553cl	2
Toner Cartridge-magenta TK8349m for kyocera MFM/photocopier TASKalfa-2553cl	2
Toner Cartridge-yellow TK8349y for kyocera MFM/photocopier TASKalfa-2553cl	2
Toner Cartridge-Black 842259 for Ricoh MFM/photocopier IM c3000	4

					Toner Cartridge-Cyan 842262 for Ricoh MFM/photocopier IM c3000	4					
					Toner Cartridge-magenta 842261 for Ricoh MFM/photocopier IM c3000	4					
					Toner Cartridge-yello 842260 for Ricoh MFM/photocopier IM c3000	4					

No 149

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF AUG -2023 THROUGH e-TENDER							
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

No 150

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF AUGUST-2023 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687783410448	05.08.2023	Grace IT Solution	HP Laserjet MFP M72630DN	1 Piece	₹ 1,11,900.00	03.11.2023
2	GEMC-511687703081779	11.08.2023	SKA Engineering	Idlers Conveyor Roller 1000 MM	4875 Pieces	₹ 37,53,750.00	09.12.2023
3	GEMC-511687712043196	11.08.2023	Sumitali Engineering Products Pvt Ltd	Idlers Conveyor Roller 1000 MM	1000 Pieces	₹ 18,00,000.00	09.12.2023
4	GEMC-511687718471044	11.08.2023	Shree Enterprises/ Nagpur Mining & Metals	Idlers Conveyor Roller 1200 MM	320 Pieces	₹ 9,33,760.00	09.12.2023
5	GEMC-511687726937517	11.08.2023	Mechanical Engineering Company	Idlers Conveyor Roller 1200 MM	80 Pieces	₹ 1,52,480.00	09.12.2023
6	GEMC-511687742108465	11.08.2023	Shree Enterprises/ Nagpur Mining & Metals	Idlers Conveyor Roller 1400 MM	40 Pieces	₹ 2,00,920.00	09.12.2023
7	GEMC-511687789923016	11.08.2023	Shree Enterprises/ Nagpur Mining & Metals	Idlers Conveyor Roller 1400 MM	240 Pieces	₹ 4,11,360.00	09.12.2023
8	GEMC-511687746945030	11.08.2023	Sanjay Steel Corporation	Idlers Conveyor Roller 1200 MM	4020 Pieces	₹ 57,80,760.00	09.12.2023
9	GEMC-511687773571090	11.08.2023	Mechanical Engineering Company	Idlers Conveyor Roller 1800 MM	3085 Pieces	₹ 3,39,350.00	09.12.2023
10	GEMC-511687775736414	11.08.2023	Sumitali Engineering Products Pvt Ltd	Idlers Conveyor Roller 1200 MM	1300 Pieces	₹ 11,57,000.00	09.12.2023
11	GEMC-511687782971662	11.08.2023	Sumitali Engineering Products Pvt Ltd	Idlers Conveyor Roller 1000 MM	1625 Pieces	₹ 12,51,250.00	09.12.2023
12	GEMC-511687786888236	11.08.2023	Sumitali Engineering Products Pvt Ltd	Idlers Conveyor Roller 1600 MM	663 Pieces	₹ 12,99,480.00	09.12.2023
13	GEMC-511687774977550	11.08.2023	Sumitali Engineering Products Pvt Ltd	Idlers Conveyor Roller 800 MM	2750 Pieces	₹ 16,33,500.00	09.12.2023
14	GEMC-511687743463948	11.08.2023	Mechanical Engineering Company	Idlers Conveyor Roller 1600 MM	100 Pieces	₹ 2,87,500.00	09.12.2023
15	GEMC-511687789949023	11.08.2023	SKA Engineering	Idlers Conveyor Roller 800 MM	8250 Pieces	₹ 49,00,500.00	09.12.2023
16	GEMC-511687794486458	11.08.2023	S S Enterprise	Idlers Conveyor Roller 1600 MM	1992 Pieces	₹ 39,04,320.00	09.12.2023
17	GEMC-511687791761513	11.08.2023	Reena Mechanicals Pvt Ltd	Idlers Conveyor Roller 1200 MM	225 pieces	₹ 11,71,296.00	09.12.2023
18	GEMC-511687791803145	11.08.2023	Reena Mechanicals Pvt Ltd	Idlers Conveyor Roller 1200 MM	400 Pieces	₹ 15,53,624.00	09.12.2023
19	GEMC-511687794883016	11.08.2023	Reena Mechanicals Pvt Ltd	Idlers Conveyor Roller 800 MM	2200 Pieces	₹ 35,31,000.00	09.12.2023
20	GEMC-511687762004846	11.08.2023	Reena Mechanicals Pvt Ltd	Idlers Conveyor Roller 1800 MM	1150 Pieces	₹ 24,11,550.00	09.12.2023
21	GEMC-511687757635848	11.08.2023	Shakti Roller Systems	Idlers Conveyor Roller 1600 MM	350 Pieces	₹ 14,45,500.00	09.12.2023
22	GEMC-511687768005295	19.08.2023	Kay Bee Salts Pvt Ltd	KBS Technical Grade PH 2.8 Non-Ferric Alum	18250 KG	₹ 2,82,327.50	03.09.2023
23	GEMC-511687719212968	19.08.2023	Harsh Industries	Unbrnded Stable Bleaching Powder	3500 KG	₹ 78,750.00	03.09.2023
24	GEMC-511687769463465	19.08.2023	Harsh Industries	Unbranded Hydrated Lime Size 50Kg	2000 KG	₹ 26,000.00	03.09.2023
30	GEMC-511687750601016	21.08.2023	Kapadia Corporation	Pneumatic Tyre for Commercial Vehicle (OTR Tyre)	160 Pieces	₹ 26,08,000.00	19.12.2023
31	GEMC-511687747761453	21.08.2023	Kapadia Corporation	Pneumatic Tyre for Commercial Vehicle (OTR Tyre)	45 Pieces	₹ 6,72,750.00	19.12.2023
32	GEMC-511687725659593	24.08.2024	Action Construction Equipment Ltd.	Hydraulic Mobile Crane 20T	01 Piece	₹ 58,29,200.00	22.11.2023
33	GEMC-511687715364152	25.08.2023	Vareli Tecnac Ltd	Universal LAN	01 Pieces	₹ 31,22,745.00	23.11.2023

No 151

Recruitment

महानदी कोलफील्डस लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542868
CIN :U10102OR1992GOI003038
Email id : recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2023/ 585

Date: 21 /09/2023

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of Aug-2023

Dear Sir,

With reference to your letter Ref. No. 318 Dt-31/08/2023 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

OPEN RECRUITMENT AUG- 2023

Sl. No.	Post Name	Candidates Selected
1	Mining Sirdar T&S Gr-C	96
2	Jr.Overman T&S Gr-C	74
3	Surveyor Gr-B	54
	TOTAL	**224**

This is for your kind information and necessary action at your end.

Yours Sincerely

21/9/2023

Dy. General Manager (Rectt)

Copy:
OC

Samal Rakhaka

No 152

COAL HEAPS

TABLE-B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST ' 2023 (excluding siding)								AS on 01.09.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-08--2023
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	218683.42	0.00	58838.11	159845.31
		JNC-2	Near FC	G-12	27380.42	3089.70	0.00	30470.12
		JNC-3	Near Bunker	G-12	608.66	24778.19	24402.81	984.04
		JNC-4	Near field Canteen	G-12	601468.92	60042.23	238664.27	422846.88
		JNC-5	NEAR SIDING NO.III &IV	G-12	109311.06	399076.73	379687.34	128700.45
		JNC-6	West side of coal heap no. JNC--4	G-12	50665.62	0.00	17048.51	33617.11
		JNC-7	Near jsW/B	G-12	37461.57	0.00	0.00	37461.57
		JNC-8	West Side of Heap No- JNC-7	G-12	0.00	0.00	0.00	0.00
		JNC-9	West Side of Heap no- JNC-6	G-12	896.82	0.00	0.00	896.82
	TOTAL	9			**1046476.49**	**486986.85**	**718641.04**	**814822.30**
2	Ananta	AOC-01	Near Time Office.	G-12	345112.86	159289.04	205162.98	299238.92
		AOC-02	West side of Time Office stock	G-12	84457.73	44208.13	99923.18	28742.68
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	0.00	74046.37
		AOC-04	North side of CHP Complex	G-12	2400.25	212252.72	185768.68	28884.29
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	6766.68	0.00	5168.26	1598.42
		AOC-06	Near North of Dump No.03	G-12	163127.56	13053.66	114300.03	61881.19
		AOC-09(A)		G-12	167233.28	17300.00	0.00	184533.28
		AOC-09(B)	Near Jagannath Sump	G-12	321606.13	0.00	10573.39	311032.74
		AOC-10	Near jevankhol sump	G-12	98706.34	1254.90	1232.42	98728.82
		AOC-11	North Western Side	G-12	82048.13	22997.68	88806.75	16239.06
	TOTAL	11			**1345506.84**	**470356.13**	**710935.69**	**1104927.28**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	108873.31	769210.34	852720.82	25362.83
		BBSRI-2	South Side of quarry	G-12	12209.26	788240.04	710172.51	90276.79
		BBSRI-3	North Side of quarry	G-12	0.00	0.00	0.00	0.00
		BBSRI-4	North East Side of quarry	G-12	857807.53	216732.21	276170.53	798369.21
	TOTAL	4			**978890.10**	**1774182.59**	**1839063.86**	**914008.83**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	87706.05	3067.79	78597.71	12176.13
		BPR-2	Near W.B. Office	G-13	68831.37	36228.64	69910.49	35149.52
		BPR-6	Surge Bunker	G-13	0.00	48354.51	47554.51	800.00
		BPR-7	Ground Bunker	G-13	15.70	80961.00	80840.00	136.70
		BPR-8	Silo	G-13	0.00	80840.00	79740.00	1100.00
		BPR-9	New Silo	G-13	11982.84	127979.32	133009.40	6952.76
		BPR-15	Near Rakas	G-13	52968.33	113037.36	124150.81	41854.88
		BPR-18	Near in Motion W.B-1	G-13	256654.67	0.00	39943.90	216710.77
		BPR-21	N-E of Haul Road	G-13	234383.59	17598.48	93686.76	158295.31

TABLE-B

(Fig. in Te.)

			HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST ' 2023 (excluding siding)					AS on 01.09.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-08--2023
	h	i	j	k	l	m	n	o
	TOTAL	9			712542.55	508067.10	747433.58	473176.07
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	160839.83	0.00	79005.48	81834.35
		LNG-2	North-East of LNG-1	G-12	3.34	0.00	0.00	3.34
		LNG-3	West of HEMM Workshop	G-12	12279.88	123436.29	122555.44	13160.73
		LNG-4	North of HEMM Workshop	G-12	48767.79	120497.45	119323.24	49942.00
		LNG-5	North of LNG-6	G-13	8.07	0.00	0.00	8.07
		LNG-6	North of LNG-1	G-13	391427.96	40793.21	81974.84	350246.33
		LNG-7	(E) OF LNG-7	G-13	155199.29	0.00	17971.14	137228.15
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			768526.16	284726.95	420830.14	632422.97
6	Kaniha							
		KN-5	Pit Stock	G-12	24367.87	345269.23	361378.51	8258.59
	TOTAL	1			24367.87	345269.23	361378.51	8258.59
7	Hingula	HIN-1 & 13	North side of Heap No.3	G-14	789573.30	0.00	0.00	789573.30
		HIN-4	In side of Jambudhara Village road	G-14	48607.24	200816.00	208524.00	40899.24
		HIN-5	Near CHP	G-14	163300.80	230000.00	263669.66	129631.14
		HIN-6	north East stock no- 1&13	G-11	134819.46	0.00	101463.66	33355.80
		HIN-7	Near W&B NO-08	G-14	179089.16	0.00	56000.00	123089.16
		HIN-10	North East side of HIN- NO.-01	G-14	40391.98	0.00	0.00	40391.98
		HIN-14	West side of HEAP NO-HIN-5	G-14	1185780.75	123910.00	124506.10	1185184.65
	TOTAL	7			2541562.69	554726.00	754163.42	2342125.27
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	114140.50	7398.96	57872.06	63667.40
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	Solada Area	G-13	81837.19	250261.65	108808.08	223290.76
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	206696.33	10132.63	201173.47	15655.49
	TOTAL	6			402674.02	267793.24	367853.61	302613.65
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	21077.18	4615.00	5845.60	19846.58
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	200.00	300.00	0.00	500.00
	TOTAL	3			21277.18	4915.00	5845.60	20346.58

TABLE-B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST ' 2023 (excluding siding)								AS on 01.09.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-08--2023
	h	i	j	k	l	m	n	o
	SUB-TOTAL TCF	58						6612701.54
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E	G-14	27079.31	0.00	27079.31	0.00
	TOTAL	1			**27079.31**	**0.00**	**27079.31**	**0.00**
11	Samaleswari	SAM-11	East of CHP	G-14	123009.57	12761.87	59152.44	76619.00
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	51505.65	22617.82	41111.14	33012.33
		SAM-13	Near Arterial Road Junction	G-14	19340.32	75727.33	74298.02	20769.63
	TOTAL	3			**193855.54**	**111107.02**	**174561.60**	**130400.96**
12	Belpahar	BLP-II	North of Dozer shed	G-14	139.98	22272.90	5598.75	16814.13
		BLP-III	Near Dozer shed	G-14	0.00	0.00	0.00	0.00
		BLP-IV	Near ROB-2	G-10	0.00	0.00	0.00	0.00
		BLP-V	Near -3 no junction	G-10	6274.40	0.00	4794.40	1480.00
		BLP-VI	Near Quqrry No.2 ,tiffin pt	G-10	302175.64	39514.60	190177.31	151512.93
	TOTAL	5			**308589.04**	**61787.50**	**200570.46**	**169807.06**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	287923.95	70284.29	43082.53	315125.71
		LKP-2	Near Kali Mandir	G-14	799954.78	299090.87	239972.08	859073.57
		LKP-5	East side of Heap No. -LKP-1	G-14	647866.24	198.90	0.00	648065.14
		LKP-6	East side of Heap No. -LKP-1	G-14	209807.66	4525.70	188822.44	25510.92
	TOTAL	4			**1945552.63**	**374100.26**	**471877.05**	**1847775.84**
	Lilari	0						0.00
	TOTAL	0						
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	19817.99	7783.36	9218.66	18382.69
				G-14	23849.56	0.00	23849.56	0.00
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**43667.55**	**7783.36**	**33068.22**	**18382.69**
14(A)	SIRMAL OCP	SIR-I	**North b-East of the Mine**	**G-11(P)**	397252.56	399603.38	365243.74	431612.20
	TOTAL	1			**397252.56**	**399603.38**	**365243.74**	**431612.20**
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	203414.76	97481.36	85243.43	215652.69
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	182788.63	726314.32	816410.52	92692.43
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	588529.23	460910.51	337326.70	712113.04

TABLE-B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST ' 2023 (excluding siding)								AS on 01.09.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-08-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-08--2023
	h	i	j	k	l	m	n	o
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	41888.25	0.00	41888.25	0.00
	TOTAL	4			**1016620.87**	**1284706.19**	**1280868.90**	**1020458.16**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	195738.04	466675.89	400357.62	262056.31
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	318035.12	318274.32	335948.60	300360.84
				G-15	0.00	0.00	0.00	0.00
	TOTAL	5			**513773.16**	**784950.21**	**736306.22**	**562417.15**
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	7530.00	18400.00	23523.57	2406.43
		MN2-01	Pit head stock around.	G-14	0.00	0.00	0.00	0.00
		MN 2-02	near old haulage.	G-10	1.37	0	0	1.37
	TOTAL	3			**7531.37**	**18400.00**	**23523.57**	**2407.80**
18	Mine No. 3							0.00
								0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	0.00	0	0.00	0.00
				G-14	7033.48	16341.44	17857.27	5517.65
		HBM-2	Infront of Manager's,Office	G-13	0.00	0.00	0.00	0.00
				G-14	396.52	253.56	623.34	26.74
	TOTAL	4			**7430.00**	**16595.00**	**18480.61**	**5544.39**
TOTAL ORIENT AREA		7						**7952.19**
SUB-TOTAL IB CF		36						4188806.25
G.TOTAL MCL		94						10801507.79

NB:- The above figures have been sent by respective areas and compiled at Production Department

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