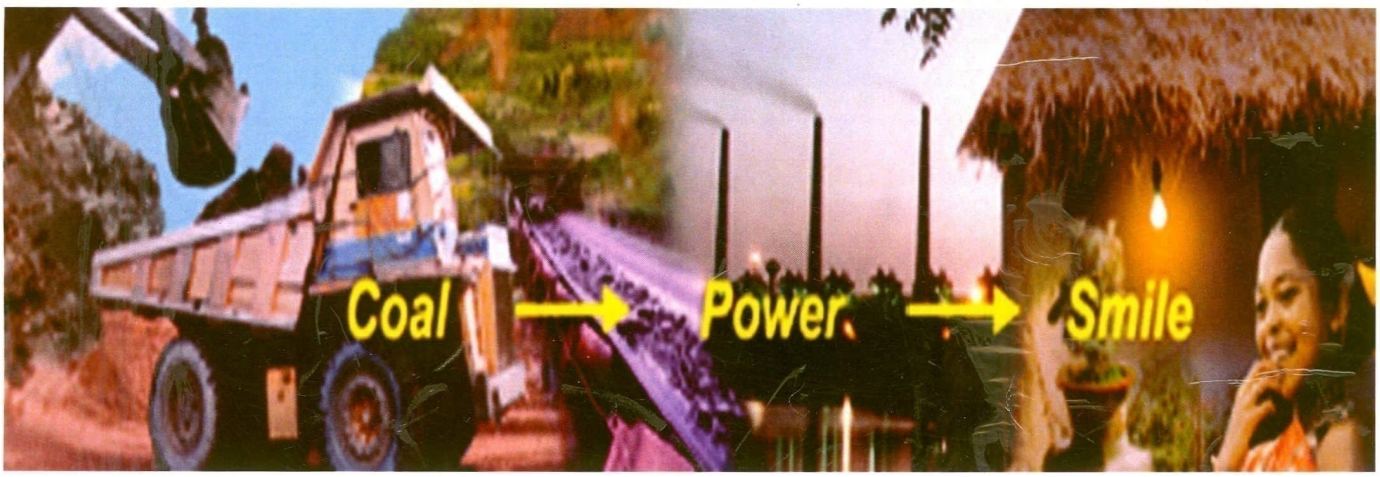
MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - DECEMBER 2021

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....		**for**	**December, 2021**
	Nature of Business	**:-**	**Coal Mining**
	Date of Incorporation	**:-**	**03.04.1992**
	Company Regn. Number/	**:-**	***U10102OR1992GOI003038***
	(Corporate Identity No.(CIN)		
	I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)			
	Opencast	**:-**	**15**
	Underground	**:-**	**03**
Share capital:-			
	Authorised	**: -**	**Rs.980.00Crores**
	Paid-up (Equity)	**:-**	**Rs. 661.84Crores(As on 31/03/2019)**
Shareholding pattern		**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri P.K.Sinha	**:**	**CMD**
Shri O. P. Singh	**:**	**Director (Technical/OP)**
Shri K.R.Vasudevan	**:**	**Director (Finance)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri O.P. Singh	**:**	**Director (Techanical/P&P)**

(B) Part-time Official Directors :-

Shri M.Nagaraju	**:**	**Addl.Secy,MOC,Govt. of India.**
Shri S. N. Tiwary	**:**	**Director (Marketing),CIL**

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	**:**	**Independent Director**
Dr. Asha Lakda	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The DT(OP)/DT(P-P)/D(P)/D(F),MCL,Hq.
	The TS TO CMD/DT(OP)/DT(P-P)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE/WEL/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President , OCMS(INTUC) Union Office address:- PO- South balanda-759116, Dist- Angul.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	.Sri K.C. Patra, President, OCMLF (HMS), Union Office address:- A/P:- Mines Rescue Station, South Balanda, Dist:- Angul-759116
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS,(BMS),Hingula Area.
6	Sri Sanjay Majhi, General Secretary, TKKMS (BMS), Camp-Jumde Bhavan, Office of TKKMS (BMS), PO:- South Balanda, Dist- Angul-759116
7	Sri Anit Chakraborty, General Secretary, BCMWU (AITUC), Branch Office-.Orient Colliery, Via- Brajarajnagar- 768216, Dist- Jharsuguda.
8	Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur Area.

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PRODUCTION(PROV.)

AAP Coal Tgt 163.00 M.Te.& OB 200.00 M.Cum. Based L.No-227 Dtd. 08/09.06.2021 Of GM(Prodn), MCL

PERFORMANCE DURING DECEMBER'2021 (PROVISIONAL)

During December'2021 MCL has produced 168.468 L.Te of Coal against theTarget of 142.800 L.Te.

FIG.IN LAKH TE

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
DECEMBER'2021	142.800	168.468	141.075

MANSHIFT & OMS FOR

DECEMBER'2021 & PROG DECEMBER'2021

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.459	0.431	3.635	3.722
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.800	0.728	7.377	6.528
3. OMS	0.57	0.59	0.49	0.57
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	140.943	168.036	1115.094	1167.508
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.172	3.746	32.921	29.690
3. OMS	44.43	44.86	33.87	39.32
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	141.402	168.467	1118.729	1171.230
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.972	4.474	40.298	36.218
3. OMS	35.60	37.65	27.76	32.34

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2020-2021)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
APRIL	118.200	106.354	115.311
MAY	122.200	108.713	112.151
JUNE	118.200	120.017	105.603
JULY	104.360	123.992	101.742
AUGUST	104.360	126.163	98.041
SEPTEMBER	100.980	122.264	105.808
OCTOBER	142.800	146.538	110.818
NOVEMBER	138.200	148.721	127.942
DECEMBER	142.800	168.468	141.075
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1092.100	1171.231	1018.492

AAP Target is Based on Letter No. 227 Dtd. 08/09.06.2021 of GM(Prodn.), M

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Dec-21	Nov-21	Dec-20
JAGANATH	11.351	9.630	4.933
ANANTA	8.583	8.426	5.510
JAGANATH AREA	**19.933**	**18.056**	**10.443**
BHUBANESWARI ARE	**8.465**	**12.339**	**24.067**
BHARATPUR	14.759	14.021	8.963
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**14.759**	**14.021**	**8.963**
LINGARAJ OCP/AREA	**13.153**	**12.480**	**21.882**
KANIHA OCP/AREA	**2.523**	**1.326**	**6.537**
HINGULA	24.289	27.898	27.207
BALRAM	19.118	20.858	21.522
HINGULA AREA	**43.407**	**48.757**	**48.729**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.567	0.555	0.716
TALCHER AREA	**0.821**	**0.808**	**0.970**
LAJKURA	0.588	0.232	0.267
SAMLESWARI	1.210	0.749	0.153
IB VALLEY AREA	**1.798**	**0.981**	**0.420**
BELPAHAR	4.092	0.870	3.853
LAKHANPUR	3.430	3.674	13.202
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**7.522**	**4.544**	**17.056**
BAS(W)/ML AREA	**1.931**	**2.181**	**2.059**
KULDA	2.320	1.262	5.375
GARJANBAHAL	4.692	2.692	18.218
BASUNDHARA AREA	**7.012**	**3.953**	**23.594**
MINE NO. 2	0.254	0.081	0.317
MINE NO. 3	0.116	0.116	0.118
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.477	0.349	0.936
ORIENT AREA	**0.847**	**0.546**	**1.372**
TOTAL MCL	**122.171**	**119.992**	**166.091**

DECEMBER'2021

PRODUCTION PERFORMANCE 2021-22
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET DEC 2021	PRODUCTION			PROGRESSIVE				
		DEC 2021	NOV 2021	DEC 2020	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	17.52	21.21	19.54	16.51	134.00	139.78	87.77	28.4	15.1
BHUBANESWARI AREA	24.53	21.83	20.41	25.30	187.60	215.96	215.20	28.36	15.12
BHARATPUR AREA	8.76	10.42	7.35	9.14	67.00	55.65	34.46	-11.3	-16.9
LINGARAJ AREA	11.83	14.90	12.07	10.58	90.45	94.98	92.36	4.5	5.0
KANIHA	7.88	11.98	9.54	7.76	60.30	67.72	58.58	7.4	12.3
HINGULA AREA	11.39	14.53	12.42	10.81	87.10	88.92	74.02	1.8	2.1
TALCHER AREA	0.05	0.05	0.03	0.06	0.40	0.39	0.51	0.0	-3.2
IB VALLEY AREA	9.20	9.89	8.88	6.81	70.35	62.22	40.99	-8.1	-11.6
LAKHANPUR AREA	24.97	27.65	25.31	26.62	190.95	209.80	209.46	18.9	9.9
BASU. AREA	25.41	34.64	32.09	26.33	194.30	225.74	197.75	28.9	14.9
ORIENT AREA	0.39	0.38	0.35	0.42	2.95	3.33	3.36	0.4	13.1
TOTAL MCL	**142.800**	**168.468**	**148.721**	**141.075**	**1092.100**	**1171.230**	**1018.492**	**79.13**	**7.2**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET DEC 2021	PRODUCTION			PROGRESSIVE				
		DEC 2021	NOV 2021	DEC 2020	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	28.78	32.27	31.18	24.36	222.65	230.42	119.36	-40.1	-27.5
BHUBANESWARI AREA	18.87	12.30	10.32	17.84	146.00	105.90	136.62	-40.10	-27.46
BHARATPUR AREA	11.32	8.93	10.15	13.55	87.60	86.37	58.65	-1.2	-1.4
LINGARAJ AREA	12.27	16.91	12.83	10.72	94.90	92.79	96.52	-2.1	-2.2
KANIHA	6.60	7.63	6.22	3.76	51.10	52.92	32.84	1.8	3.6
HINGULA AREA	25.47	29.72	26.09	29.59	197.10	254.40	167.36	57.3	29.1
IB VALLEY AREA	16.04	24.06	22.60	12.15	124.10	168.59	102.78	44.5	35.8
LAKHANPUR AREA	43.40	45.13	51.48	53.49	335.80	317.43	347.93	-18.4	-5.5
BASU. AREA	25.47	17.96	21.01	25.62	197.10	176.31	174.78	-20.8	-80.8
TOTAL MCL	**188.700**	**195.071**	**191.869**	**191.734**	**1460.000**	**1485.997**	**1239.620**	**26.00**	**1.8**

DECEMBER'2021

PRODUCTION PERFORMANCE 2021-22 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET DEC 2021	PRODUCTION DEC 2021	PRODUCTION NOV 2021	PRODUCTION DEC 2020	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.13	7.71	7.41	7.01	46.90	46.94	36.24	0.0	0.1
ANANTA	11.39	13.50	12.13	9.51	87.10	92.84	51.53	5.7	6.6
JAGANATH AREA	**17.52**	**21.21**	**19.54**	**16.51**	**134.00**	**139.78**	**87.77**	**5.8**	**4.3**
BHUBANESWARI AREA	**24.53**	**21.83**	**20.41**	**25.30**	**187.60**	**215.96**	**215.20**	**28.4**	**15.1**
BHARATPUR	8.76	10.42	7.35	9.14	67.00	55.65	34.46	-11.3	-16.9
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**8.76**	**10.42**	**7.35**	**9.14**	**67.00**	**55.65**	**34.46**	**-11.3**	**-16.9**
LINGARAJ	**11.83**	**14.90**	**12.07**	**10.58**	**90.45**	**94.98**	**92.36**	**4.5**	**5.0**
KANIHA	**7.88**	**11.98**	**9.54**	**7.76**	**60.30**	**67.72**	**58.58**	**7.4**	**12.3**
HINGULA	6.13	7.82	6.53	5.32	46.90	47.84	36.85	0.9	2.0
BALRAM	5.26	6.71	5.90	5.49	40.20	41.08	37.17	0.9	2.2
HINGULA AREA	**11.39**	**14.53**	**12.42**	**10.81**	**87.10**	**88.92**	**74.02**	**1.8**	**2.1**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.05	0.03	0.06	0.40	0.39	0.51	0.0	-3.2
TALCHER AREA	**0.05**	**0.05**	**0.03**	**0.06**	**0.40**	**0.39**	**0.51**	**0.0**	**-3.2**
LAJKURA	3.94	4.62	3.89	4.31	30.15	30.94	26.23	0.8	2.6
SAMLESWARI	5.26	5.27	4.98	2.50	40.20	31.27	14.76	-8.9	-22.2
IB VALLEY AREA	**9.20**	**9.89**	**8.88**	**6.81**	**70.35**	**62.22**	**40.99**	**-8.1**	**-11.6**
BELPAHAR	6.57	11.26	4.79	6.38	50.25	42.20	38.21	-8.1	-16.0
LAKHANPUR	18.40	16.39	20.52	20.24	140.70	167.60	171.25	26.9	19.1
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**24.97**	**27.65**	**25.31**	**26.62**	**190.95**	**209.80**	**209.46**	**18.9**	**9.9**
BASUNDHRA (W)/ML AF	0.88	1.00	0.74	0.72	6.70	6.73	4.04	0.0	0.5
KULDA	14.02	18.85	18.37	14.81	107.20	136.14	115.28	28.9	27.0
GARJANBAHAL	11.39	15.79	13.72	11.53	87.10	89.59	82.47	0.0	0.0
BASUNDHRA AREA	**25.41**	**34.64**	**32.09**	**26.33**	**194.30**	**225.74**	**197.75**	**28.94**	**14.9**
MINE NO. 1 & 2	0.19	0.19	0.17	0.20	1.47	1.70	1.45	0.2	15.2
MINE NO. 3	0.00	0.00	0.00	0.02	0.00	0.00	0.21	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.19	0.19	0.18	0.19	1.47	1.63	1.70	0.2	10.9
ORIENT AREA	**0.39**	**0.38**	**0.35**	**0.42**	**2.95**	**3.33**	**3.36**	**0.4**	**13.1**
MCL UG	**0.44**	**0.43**	**0.38**	**0.479**	**3.35**	**3.72**	**3.87**	**0.4**	**11.1**
MCL OC	**142.36**	**168.04**	**148.34**	**140.60**	**1088.75**	**1167.51**	**1014.62**	**76.26**	**7.0**
TOTAL MCL	**142.800**	**168.468**	**148.721**	**141.075**	**1092.100**	**1171.230**	**1018.492**	**79.130**	**7.246**

No 05

DECEMBER'2021

PRODUCTION PERFORMANCE 2021-22 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET DEC 2021	PRODUCTION DEC 2021	PRODUCTION NOV 2021	PRODUCTION DEC 2020	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.60	5.95	5.83	5.58	51.10	44.28	36.62	-6.8	-13.3
ANANTA	22.17	26.32	25.35	18.77	171.55	186.14	82.74	14.6	8.5
JAGANATH AREA	**28.78**	**32.27**	**31.18**	**24.36**	**222.65**	**230.42**	**119.36**	**7.8**	**-4.8**
BHUBANESWARI AREA	**18.87**	**12.30**	**10.32**	**17.84**	**146.00**	**105.90**	**136.62**	**-40.1**	**-27.5**
BHARATPUR	11.32	8.93	10.15	13.55	87.60	86.37	58.65	-1.2	-1.4
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**11.32**	**8.93**	**10.15**	**13.55**	**87.60**	**86.37**	**58.65**	**-1.2**	**-1.4**
LINGARAJ OCP/AREA	**12.27**	**16.91**	**12.83**	**10.72**	**94.90**	**92.79**	**96.52**	**-2.1**	**-2.2**
KANIHA OCP/AREA	**6.60**	**7.63**	**6.22**	**3.76**	**51.10**	**52.92**	**32.84**	**1.8**	**3.6**
HINGULA	10.85	15.80	14.77	10.63	83.95	145.51	53.78	61.6	73.3
BALRAM	14.62	13.92	11.31	18.96	113.15	108.89	113.57	-4.3	-3.8
HINGULA AREA	**25.47**	**29.72**	**26.09**	**29.59**	**197.10**	**254.40**	**167.36**	**57.3**	**29.1**
LAJKURA	8.49	11.63	11.11	11.76	65.70	86.97	58.57	21.3	32.4
SAMLESWARI	7.55	12.43	11.48	0.39	58.40	81.62	44.21	23.2	39.8
IB VALLEY AREA	**16.04**	**24.06**	**22.60**	**12.15**	**124.10**	**168.59**	**102.78**	**44.5**	**35.8**
BELPAHAR	7.55	9.03	7.55	6.48	58.40	36.10	34.82	-22.3	-38.2
LAKHANPUR	35.85	36.09	43.93	47.01	277.40	281.33	313.11	3.9	1.4
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**43.40**	**45.13**	**51.48**	**53.49**	**335.80**	**317.43**	**347.93**	**-18.4**	**-5.5**
BASUNDHARA(W)/ML AREA	0.47	0.15	0.00	0.65	3.65	0.86	2.79	-2.8	-76.5
KULDA	16.04	12.73	13.59	17.65	124.10	118.65	123.28	-5.4	-4.4
GARJANBAHAL	9.44	5.226	7.418	7.98	73.00	57.660	51.500	-15.3	-21.0
BASUNDHRA	**25.47**	**17.96**	**21.01**	**25.62**	**197.10**	**176.31**	**174.78**	**-20.8**	**-80.8**
TOTAL MCL	**188.700**	**195.071**	**191.8690**	**191.734**	**1460.000**	**1485.997**	**1239.620**	**25.997**	**1.781**

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	36.257	44.969	124.028	8.712	40.320	11.530	70.766
MAY	37.484	41.465	110.621	3.981	38.130	8.746	72.303
JUNE	36.257	42.003	115.848	5.746	52.860	-20.539	68.244
JULY	32.011	45.270	141.420	13.259	43.410	4.285	69.731
AUGUST	32.011	38.255	119.506	6.244	41.525	-7.875	66.747
SEPT.	30.975	40.153	129.630	9.178	40.761	-1.492	66.618
OCT.	43.804	39.295	89.706	-4.509	41.010	-4.182	63.618
NOV.	42.393	37.635	88.776	-4.758	41.147	-8.535	67.030
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**291.192**	**329.045**	**112.999**	**37.853**	**339.163**	**-2.983**	**545.057**
	291.196	329.045	112.998	37.849	339.163	-2.983	545.057

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11783.740	10590.400	89.873	-1193.34	11490.818	-7.8	11667.126
MAY	12182.210	10829.855	88.899	-1352.36	11176.950	-3.1	11567.843
JUNE	11783.740	11959.721	101.493	175.98	10507.490	13.8	11330.730
JULY	10403.987	12353.947	118.742	1949.96	10130.820	21.9	8655.020
AUGUST	10403.987	12578.046	120.896	2174.06	9762.553	28.8	6665.168
SEPT.	10067.024	12186.206	121.051	2119.18	10540.080	15.6	6212.163
OCT.	14236.197	14614.544	102.658	378.347	11040.812	32.4	7590.769
NOV.	13777.607	14834.468	107.671	1056.861	12753.060	16.3	10623.424
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**94638.492**	**99947.187**	**105.609**	**5308.695**	**87402.583**	**14.353**	**74312.243**

No 07

AAP Coal Target :- 160.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11819.996	10635.369	89.978	-1184.627	11531.138	-7.768	11737.892
MAY	12220.000	10871.320	88.963	-1348.680	11215.077	-3.065	11640.145
JUNE	11820.000	12001.724	101.537	181.724	10560.345	13.649	11398.976
JULY	10436.000	12399.217	118.812	1963.217	10174.229	21.869	8724.752
AUGUST	10436.000	12616.301	120.892	2180.301	9804.078	28.684	6731.915
SEPT.	10098.000	12226.359	121.077	2128.359	10580.841	15.552	6278.781
OCT.	14280.000	14653.839	102.618	373.839	11081.822	32.233	7654.387
NOV.	13820.000	14872.103	107.613	1052.103	12794.207	16.241	10690.454
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**94929.996**	**100276.232**	**105.632**	**5346.236**	**87741.74**	**14.286**	**74857.302**

OBR Target :- 200.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	14375.000	16228.253	112.892	1853.253	10825.504	49.908	10961.662
MAY	17712.000	13161.031	74.306	-4550.969	16100.233	-18.256	10378.653
JUNE	17144.000	13938.384	81.302	-3205.616	11175.098	24.727	9001.923
JULY	12804.000	14144.480	110.469	1340.480	12480.991	13.328	6141.537
AUGUST	12804.000	17475.618	136.486	4671.618	8528.929	104.898	3961.521
SEPT.	12392.000	15075.465	121.655	2683.465	13428.255	12.267	3843.703
OCT.	18870.000	19926.267	105.598	1056.267	12787.028	55.832	6139.687
NOV.	18260.000	19143.143	104.836	883.143	15730.162	21.697	11514.790
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**124361.000**	**129092.64**	**103.805**	**4731.641**	**101056.20**	**27.743**	**61943.476**

COAL PRODUCTION PROJECTWISE

NOVEMBER'2021

FIG IN "000" TES.

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	593.497	741.004	124.9	147.507	506.349	46.3	324.511
ANANTA	1102.209	1212.824	110.0	110.615	692.280	75.2	945.893
JAGANNATH AREA	**1695.706**	**1953.828**	**234.9**	**258.122**	**1198.628**	**121.5**	**1270.404**
BHUBANESWARI	**2373.988**	**2040.683**	**86.0**	**-333.305**	**2395.463**	**-14.8**	**2544.490**
BHARATPUR	847.853	734.860	86.7	-112.993	794.549	-7.5	173.741
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**847.853**	**734.860**	**86.7**	**-112.993**	**794.549**	**-7.5**	**173.741**
LINGARAJ OCP/AREA	**1144.601**	**1206.743**	**105.4**	**62.142**	**1150.545**	**4.9**	**1234.502**
KANIHA OCP/AREA	**763.067**	**954.351**	**125.1**	**191.284**	**686.740**	**39.0**	**508.346**
HINGULA	593.497	652.681	110.0	59.184	406.542	60.5	655.322
BALRAM	508.712	589.650	115.9	80.938	481.119	22.6	170.850
HINGULA AREA	**1102.209**	**1242.331**	**112.7**	**140.122**	**887.661**	**40.0**	**826.172**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.087	3.115	61.2	-1.972	5.361	-41.9	7.350
TALCHER AREA	**5.087**	**3.115**	**61.2**	**-1.972**	**5.361**	**-41.9**	**7.350**
LAJKURA	381.534	389.300	102.0	7.766	307.851	26.5	168.037
SAMLESWARI	508.712	498.301	98.0	-10.411	241.018	106.7	183.767
IBV AREA	**890.245**	**887.601**	**99.7**	**-2.644**	**548.869**	**61.7**	**351.804**
BELPAHAR	635.890	479.161	75.4	-156.729	509.131	-5.9	516.830
LAKHANPUR	1780.491	2051.608	115.2	271.118	1920.948	6.8	1533.300
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2416.380**	**2530.769**	**104.7**	**114.389**	**2430.079**	**4.1**	**2050.130**
BASUNDHARA(W)	84.785	74.222	87.5	-10.563	94.560	-21.5	119.429
KULDA	1356.564	1836.729	135.4	480.165	1429.055	28.5	1156.108
GARJANBAHAL	1102.209	1372.352	124.5	270.143	1136.911	20.7	388.298
BASUNDHARA AREA	**2458.773**	**3209.081**	**130.5**	**750.308**	**2565.966**	**25.1**	**1544.406**
MINE NO. 1&2	18.653	16.850	90.3	-1.803	15.651	7.7	25.765
MINE NO.3	0.000	0.000	#DIV/0!	0.000	1.695	-100.0	2.920
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	18.653	17.670	94.7	-0.983	18.440	-4.2	30.995
ORIENT AREA	**37.306**	**34.520**	**92.5**	**-2.786**	**35.786**	**-3.5**	**59.680**
MCL UG	*42.3930*	*37.6350*	*88.7764*	*-4.7580*	*41.1470*	*-8.5353*	*67.0300*
MCL OC	*13777.6070*	*14834.468*	*107.6709*	*1056.8611*	*12753.0601*	*16.3209*	*10623.4240*
TOTAL MCL	**13820.000**	**14872.103**	**107.6129**	**1052.1031**	**12794.2071**	**16.2409**	**10690.4540**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE NOV'2021 *FIG IN "000" TES.*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	4076.748	3923.347	96.2	-153.401	2923.534	34.2	1370.022
ANANTA	7571.104	7934.201	104.8	363.097	4201.924	88.8	6494.768
JAGANNATH AREA	**11647.852**	**11857.548**	**201.0**	**209.696**	**7125.458**	**123.0**	**7864.790**
BHUBANESWARI	**16306.994**	**19412.989**	**119.0**	**3105.995**	**18989.960**	**2.2**	**16058.762**
BHARATPUR	5823.926	4523.548	77.7	-1300.378	2531.449	78.7	2948.428
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**5823.926**	**4523.548**	**77.7**	**-1300.378**	**2531.449**	**78.7**	**2948.428**
LINGARAJ OCP/AREA	**7862.301**	**8007.958**	**101.9**	**145.657**	**8177.868**	**-2.1**	**7272.428**
KANIHA OCP/AREA	**5241.534**	**5574.674**	**106.4**	**333.140**	**5081.962**	**9.7**	**3621.016**
HINGULA	4076.748	4002.862	98.2	-73.886	3152.462	27.0	2717.455
BALRAM	3494.356	3436.596	98.3	-57.760	3167.830	8.5	2368.001
HINGULA AREA	**7571.104**	**7439.458**	**98.3**	**-131.646**	**6320.292**	**17.7**	**5085.456**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	34.944	33.830	96.8	-1.114	45.222	-25.2	51.319
TALCHER AREA	**34.944**	**33.830**	**96.8**	**-1.114**	**45.222**	**-25.2**	**51.319**
LAJKURA	2620.767	2632.523	100.4	11.756	2192.521	20.1	2478.236
SAMLESWARI	3494.356	2600.401	74.4	-893.955	1225.720	112.2	3624.973
IBV AREA	**6115.123**	**5232.923**	**85.6**	**-882.200**	**3418.241**	**53.1**	**6103.209**
BELPAHAR	4367.945	3093.865	70.8	-1274.080	3183.103	-2.8	3979.910
LAKHANPUR	12230.245	15120.715	123.6	2890.470	15100.909	0.1	11153.094
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**16598.190**	**18214.580**	**109.7**	**1616.390**	**18284.012**	**-0.4**	**15133.004**
BASUNDHARA(W)	582.393	573.493	98.5	-8.900	331.978	72.8	1141.101
KULDA	9318.282	11729.325	125.9	2411.043	10047.556	16.7	6279.498
GARJANBAHAL	7571.104	7380.690	97.5	-190.414	7093.792	4.0	2804.552
BASUNDHARA AREA	**16889.386**	**19110.016**	**113.1**	**2220.630**	**17141.348**	**11.5**	**9084.050**
MINE NO. 1&2	128.126	150.375	117.4	22.249	124.226	21.0	204.581
MINE NO.3	0.000	0.000	#DIV/0!	0.000	18.845	-100.0	29.747
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	128.126	144.840	113.0	16.714	150.870	-4.0	259.410
ORIENT AREA	**256.252**	**295.215**	**115.2**	**38.963**	**293.941**	**0.4**	**493.738**
MCL UG	***291.20***	***329.045***	***112.998***	***37.85***	***339.16***	***-2.983***	***545.057***
MCL OC	***94638.80***	***99947.187***	***105.609***	***5308.38***	***87402.57***	***14.353***	***74312.24***
TOTAL MCL	**94930.00**	**100276.232**	**105.632**	**5346.23**	**87741.73**	**14.286**	**74857.301**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

NOVEMBER'2021

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	639.100	583.914	91.4	-55.186	518.803	12.6	191.012
ANANTA	2145.550	2510.152	117.0	364.602	846.991	196.4	1214.448
JAGANNATH AREA	**2784.650**	**3094.066**	**208.4**	**309.416**	**1365.794**	**208.9**	**1405.460**
BHUBANESWARI	**1826.000**	**1012.636**	**55.5**	**-813.364**	**1750.534**	**-42.2**	**2023.559**
BHARATPUR	1095.600	1055.402	96.3	-40.198	905.662	16.5	599.846
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1095.600**	**1055.402**	**96.3**	**-40.198**	**905.662**	**16.5**	**599.846**
LINGARAJ OCP/AREA	1186.900	1244.772	104.9	57.872	1099.192	13.2	1034.180
KANIHA OCP/AREA	639.100	622.565	97.4	-16.535	387.198	60.8	251.259
HINGULA	1049.950	1532.833	146.0	482.883	936.131	63.7	609.219
BALRAM	1415.150	1083.965	76.6	-331.185	1691.958	-35.9	536.863
HINGULA AREA	**2465.100**	**2616.798**	**106.2**	**151.698**	**2628.089**	**-0.4**	**1146.082**
LAJKURA	821.700	1115.921	135.8	294.221	840.424	32.8	297.507
SAMLESWARI	730.400	1154.524	158.1	424.124	16.968	6704.1	125.352
IBV AREA	**1552.100**	**2270.444**	**146.3**	**718.344**	**857.392**	**164.8**	**422.859**
BELPAHAR	730.400	754.554	103.3	24.154	295.172	155.6	739.999
LAKHANPUR	3469.400	4385.642	126.4	916.242	4348.399	0.9	2841.273
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4199.800**	**5140.196**	**122.4**	**940.396**	**4643.571**	**10.7**	**3581.272**
BASUNDHARA(W)	45.650	0.000	0.0	-45.650	52.851	-100.0	24.375
KULDA	1552.100	1345.758	86.7	-206.342	1397.822	-3.7	776.582
GARJANBAHAL	913.000	740.504	81.1	-172.496	642.057	15.3	249.316
BASUNDHARA AREA	**2465.100**	**2086.263**	**86.706**	**-378.837**	**2039.879**	**2.3**	**1025.898**
TOTAL MCL	**18260.000**	**19143.143**	**104.8365**	**883.143**	**15730.162**	**21.6970**	**11514.790**

OB REMOVAL PROJECTWISE

PROGRESSIVE NOV'2021 *FIG IN "000" CUM*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	4449.550	3832.982	86.1	-616.568	3103.946	23.5	974.474
ANANTA	14937.775	15981.836	107.0	1044.061	6396.080	149.9	7857.125
JAGANNATH AREA	**19387.325**	**19814.818**	**193.1**	**427.493**	**9500.026**	**173.4**	**8831.599**
BHUBANESWARI	**12713.000**	**9359.983**	**73.6**	**-3353.017**	**11877.922**	**-21.2**	**6435.320**
BHARATPUR	7627.800	7743.819	101.5	116.019	4509.333	71.7	4336.140
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**7627.800**	**7743.819**	**101.5**	**116.019**	**4509.333**	**71.7**	**4336.140**
LINGARAJ OCP/AREA	8263.450	7588.412	**91.8**	**-675.038**	8579.418	**-11.6**	6866.624
KANIHA OCP/AREA	4449.550	4528.671	**101.8**	**79.121**	2907.785	**55.7**	1645.195
HINGULA	7309.975	12971.340	177.4	5661.365	4315.468	200.6	1998.192
BALRAM	9852.575	9496.672	96.4	-355.903	9461.197	0.4	4853.566
HINGULA AREA	**17162.550**	**22468.012**	**130.9**	**5305.462**	**13776.665**	**63.1**	**6851.758**
LAJKURA	5720.850	7534.167	131.7	1813.317	4681.160	60.9	3628.391
SAMLESWARI	5085.200	6918.797	136.1	1833.597	4382.154	57.9	1813.415
IBV AREA	**10806.050**	**14452.964**	**133.7**	**3646.914**	**9063.314**	**59.5**	**5441.806**
BELPAHAR	5085.200	2706.479	53.2	-2378.722	2834.786	-4.5	3938.806
LAKHANPUR	24154.700	24523.784	101.5	369.084	26609.661	-7.8	12861.095
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**29239.900**	**27230.263**	**93.1**	**-2009.637**	**29444.447**	**-7.5**	**16799.901**
BASUNDHARA(W)	317.825	70.459	22.2	-247.367	213.781	-67.0	250.018
KULDA	10806.050	10591.883	98.0	-214.167	10563.614	0.3	3349.384
GARJANBAHAL	6356.500	5243.357	82.5	-1113.144	4352.382	20.5	999.573
BASUNDHARA AREA	**17162.550**	**15835.240**	**120.19**	**-1327.310**	**14915.996**	**-66.8**	**4348.957**
TOTAL MCL	**127130.000**	**129092.641**	**101.544**	**1962.641**	**104788.687**	**23.193**	**61807.318**

GRADEWISE PRODUCTION

NOVEMBER'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	741.004	0.000	0.000	0.000	**741.004**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1212.824	0.000	0.000	0.000	**1212.824**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1953.828**	**0.000**	**0.000**	**0.000**	**1953.828**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2040.683**	**0.000**	**0.000**	**0.000**	**2040.683**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	734.860	0.000	0.000	**734.860**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**734.860**	**0.000**	**0.000**	**734.860**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**285.301**	**921.442**	**0.000**	**0.000**	**1206.743**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**305.904**	**648.446**	**954.350**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	9.563	175.109	468.009	0.000	**652.681**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	589.650	0.000	0.000	**589.650**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.563**	**764.759**	**468.009**	**0.000**	**1242.331**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	3.115	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**3.115**
TAL. AREA	**0.000**	**0.000**	**3.115**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.115**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	389.300	0.000	**389.300**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	498.301	0.000	**498.301**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**887.601**	**0.000**	**887.601**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	479.161	0.000	**479.161**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2051.608	0.000	**2051.608**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2530.769**	**0.000**	**2530.769**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	74.222	*0.000*	**74.222**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1836.729	0.000	0.000	**1836.729**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1372.352	0.000	**1372.352**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1836.729**	**1372.352**	**0.000**	**3209.081**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.850	0.000	**16.850**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.670	0.000	0.000	**17.670**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.670**	**16.850**	**0.000**	**34.520**
TOTAL MCL	**0.000**	**0.000**	**3.115**	**0.000**	**0.000**	**0.000**	**4289.375**	**4275.460**	**5655.707**	**648.446**	**14872.103**

GRADEWISE PRODUCTION

PROGRESSIVE NOV'2021 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3923.347	0.000	0.000		**3923.347**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	7934.201	0.000	0.000		**7934.201**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**11857.549**	**0.000**	**0.000**		**11857.549**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**19412.989**	**0.000**	**0.000**		**19412.989**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4523.548	0.000		**4523.548**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4523.548**	**0.000**		**4523.548**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1253.979**	**6753.979**	**0.000**		**8007.958**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1845.241**	**3729.433**		**5574.674**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	385.683	845.187	2770.988	1.005	**4002.862**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3436.596	0.000		**3436.596**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**385.683**	**4281.783**	**2770.988**	**1.005**	**7439.458**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	33.830	0.000	0.000	0.000	0.000	0.000	0.000		**33.830**
TAL. AREA	**0.000**	**0.000**	**33.830**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**33.830**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	91.564	0.000	2540.959	0.000	**2632.523**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	2600.401		**2600.401**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**91.564**	**0.000**	**5141.360**	**0.000**	**5232.924**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3093.865		**3093.865**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15120.715		**15120.715**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**18214.580**		**18214.580**
BASUNDHARA(W)							*0.000*	*0.000*	*573.493*		**573.493**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11729.325	0.000		**11729.325**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7380.690	0.000	**7380.690**
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**11729.325**	**7380.690**	**0.000**	**19110.016**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	150.375		**150.375**
MINE NO.3	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	144.840	0	0	**144.840**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**144.840**	**150.375**	**0.000**	**295.215**
TOTAL MCL	**0.000**	**0.000**	**33.830**	**0.000**	**0.000**	**0.000**	**33001.763**	**29278.716**	**37960.918**	**1.005**	**100276.232**

GRADEWISE CLOSING STOCK

NOVEMBER'2021 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	963.047	0.000			963.047
ANANTA	---	---	---	---	0.000	0.007	842.556	0			842.5630
JAGANNATH AREA	---	---	---	---	**0.000**	**0.007**	**1805.603**	**0.000**			**1805.610**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1233.888**	**0.000**			**1233.888**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1402.1142	0	0	1402.114
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**1402.114**	**0.000**	**0.000**	**1402.114**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**185.086**	**1062.915**			1248.014
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**22.526**	**110.043**		132.569
HINGULA	---	---	---	---	---	0.000	0.000	557.196	2232.6232	0	2789.8192
BALRAM	---	---	---	---	---	0.000	0.000	2085.8461	0		2085.8461
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**2643.042**	**2232.623**	**0.000**	**4875.665**
TALCHER	25.342	0.000	0.000	---	---	---	---				25.342
NATRAJ	0.000 ---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	55.486	---	---	---					55.4862
TAL. AREA	**25.342**	**0.000**	**55.486**	**---**	**---**	**---**					**80.828**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	23.205	0.000	23.205
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.086	74.812	0.000	74.898
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.086**	**98.017**	**0.000**	**98.104**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	86.9602		86.960
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	367.4427		367.443
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**454.403**		**454.403**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	45.085	172.979		218.064
KULDA	---	---	---	0.586	0.000	0.000	0.000	125.603	0.000		126.189
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	9.137	260.018	0.000	269.155
BASU. AREA	**---**	**---**	**---**	**0.586**	**0.000**	**0.000**	**0.000**	**134.740**	**260.018**	**0.000**	**395.344**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	8.0741		8.075
MINE NO.3	---	---	---	11.619	0.000	---	0.000	0	0.0000	0	11.619
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	29.953	0.000	0.000		4.9267			34.880
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**4.927**	**8.074**		**54.574**
TOTAL MCL	**25.342**	**0.000**	**55.486**	**42.159**	**0.013**	**0.007**	**3224.576**	**5315.435**	**3336.157**	**0.000**	**11999.176**

TECHNOLOGY WISE PRODUCTION

NOVEMBER'2021

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	3.115	**3.115**	**3.115**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***3.115***	***3.115***	***3.115***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	16.850	**16.850**	0.000	0.000	0.000	16.850	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.670	**17.670**	0.000	0.000	0.000	17.670	0.000	0.000	0.000
ORIENT AREA	***0.000***	***34.520***	***34.520***	***0.000***	***0.000***	***0.000***	***34.520***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**34.520**	**34.520**	**0.000**	**3.115**	**3.115**	**37.635**	**0.000**	**0.000**	**0.000**
							37.635	0.000		

PROGRESSIVE NOV'2021

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	33.830	**33.830**	33.830	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***33.830***	***33.830***	***33.830***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	150.375	150.375	0.000	0.000	**0.000**	150.375	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	144.840	144.840	0.000	0.000	**0.000**	144.840	0.000	0.000	0.000
ORIENT AREA	***0.000***	***295.215***	***295.215***	***0.000***	***0.000***	***0.000***	***295.215***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	295.215	295.215	0.000	33.830	33.830	329.045	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2021-22	2548	545033	0	375546	0	142289	2035489	**3100905**
	2020-21	2548	545033	0	375546	0	142289	1886788	2952204
MAY	2021-22	100	300956	0	149577	0	15334	1435935	**1901902**
	2020-21	4200	162201	0	303680	0	0	1805416	2275497
JUNE	2021-22	7	81848	0	179186	0	0	621628	**882669**
	2020-21	18772	106174	0	414604	0	31220	1333898	1904668
JULY	2021-22	0	30000	0	200492	0	0	137690	**368182**
	2020-21	10	69953	0	417126	0	11731	2884433	3383253
AUGUST	2021-22	0	42288	0	29023	0	0	575088	**646399**
	2020-21	18	190098	0	1656185	0	165571	1236774	3248646
SEPT	2021-22	6	100	0	36444	0	0	312687	**349237**
	2020-21	80	356419	0	851411	0	123894	2077287	3409091
OCT	2021-22	772	25254	0	95044	0	7466	827020	**955556**
	2020-21	0	359581	0	825107	0	39222	2295237	3519147
NOV	2021-22	164	20553	0	51015	0	7688	1243518	**1322938**
	2020-21	0	413923	0	84400	0	37886	3028839	3565048
TOTAL MCL	2021-22	3597	1046032	0	1116327	0	172777	7189055	9527788
PROG	2020-21	25628	2203382	0	4928059	0	551813	16548672	24257554

O.B. REHANDLING :- 2020 - 21

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	14.832	39.225	11.01	0.646	1.462	10.659	8.67	45.519	132.023
	D/Line	0	0	0	0	0	0	0	0	0 -
	Total	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**132.023**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**132.023**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total									
LINGARAJ	Shovel	0	0	0	0	7.256	2.094	16.251	17.744	43.345
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**7.256**	**2.094**	**16.251**	**17.744**	**43.345**
HINGULA	Shovel	0	0	0	0	0	0	0	15.78	15.780
	D/Line	0	0	0	0	0	0	0	0	0.000
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**15.780**
BALRAM	Shovel	0	0							0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**15.780**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**15.780**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0			0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0		10.207	10.207
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**10.207**
LAKHANPUR	Shovel	0	0	0	0	0	0			0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0	0	0
	D/Line	0	0	0	0	0		0	0	0
	Total	0	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0	10.207
AREA	**D/Line**	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**10.207**
BAS. (W)	Shovel	26.946	31.626	14.058	17.01	13.338	3.69	5.578	7.038	119.284
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**26.946**	**31.626**	**14.058**	**17.01**	**13.338**	**3.69**	**5.578**	**7.038**	**119.284**
KULDA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	10.74	14.595	0	0	0	0	0	0	25.335
	D/Line	0	0	0	0	0	0	0	0	0
	Total	**10.74**	**14.595**	**0**	**0**	**0**	**0**	**0**	**0**	**25.335**
BASUNDHARA AREA	**Shovel**	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.578**	**7.038**	**144.619**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.578**	**7.038**	**144.619**
TOTAL MCL Deptt.	Shovel	63.258	85.446	25.068	17.656	22.056	16.443	14.248	96.288	345.974
	D/Line	0	0	0	0	0	0	0	0	0
REHANDLING(Total)		63.258	85.446	25.068	17.656	22.056	16.443	14.248	96.288	345.974
Kaniha (Cont). RH	Shovel	26.446	54.911	0.466	3.67905	0	0	0	0	85.502
Bharatpur (Cont.RH)	Shovel	286.254	246.022	201.625	292.769	357.305	267.428	366.69	256.814	2274.907
Belpahar (Cont.)RH	Shovel	0		0					0	0.000
Bas(W)/ML Area (Cont.)F	Shovel	381.043	327.704	303.682	271.241	232.377	193.668	118.425	117.418	1945.558
Kulda OCP (Cont.)RH	Shovel	0	0	0	0	0				0.000
TOTAL MCL Cont.RH	Shovel	693.743	628.637	505.773	567.6891	589.682	461.096	485.115	374.232	4305.967
Grand Total	Shovel	757.001	714.083	530.8406	585.3451	611.738	477.539	499.363	96.288	4651.94062
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0	0
OB, Rehandling	Total	757.001	714.083	530.8406	585.3451	611.738	477.539	499.363	96.288	4651.94062

O.B. REMOVAL MACHINEWISE:- 2020-21

Figs. in '000' Cum.

PROJECT/AREA	NOVEMBER'2021						PROGRESSIVE NOV'2021					
	DEPARTMENTAL			CONTRACTUAL.		TOTAL	DEPARTMENTAL			CONTRACTUAL.		TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject		SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	
JAGANATH	238.224	0.000	0.000	345.690	0.000	583.914	1243.217	0.000	0.000	2589.765	0.000	3832.982
ANANTA	159.839	0.000	3.369	2330.893	16.051	2510.152	1231.966	0.000	20.191	14693.687	35.992	15981.836
JAGANATH AREA	**398.063**	**0.000**	**3.369**	**2676.583**	**16.051**	**3094.066**	**2475.183**	**0.000**	**20.191**	**17283.452**	**35.992**	**19814.818**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**1012.636**	**0.000**	**1012.636**	**0.000**	**0.000**	**0.000**	**9359.983**	**0.000**	**9359.983**
BHARATPUR	255.214	0.000	0.000	800.189	0.000	1055.402	1613.107	0.000	0.000	6130.713	0.000	7743.820
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**255.214**	**0.000**	**0.000**	**800.189**	**0.000**	**1055.402**	**1613.107**	**0.000**	**0.000**	**6130.713**	**0.000**	**7743.820**
LINGARAJ OCP/AREA	**137.693**	**0.000**	**11.471**	**1090.400**	**5.208**	**1244.771**	**991.228**	**0.000**	**101.168**	**6440.463**	**55.553**	**7588.413**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**621.915**	**0.651**	**622.566**	**0.000**	**0.000**	**0.000**	**4509.993**	**18.678**	**4528.671**
HINGULA	5.370	0.000	0.000	1509.592	17.871	1532.833	126.159	0.000	0.000	12825.308	19.873	12971.340
BALRAM	182.181	0.000	0.000	901.784	0.000	1083.965	749.533	0.000	0.000	8747.139	0.000	9496.672
HINGULA AREA	**187.551**	**0.000**	**0.000**	**2411.376**	**17.871**	**2616.798**	**875.692**	**0.000**	**0.000**	**21572.447**	**19.873**	**22468.012**
LAJKURA	101.927	0.000	1.700	1012.294	0.000	1115.921	792.298	0.000	24.110	6707.388	10.370	7534.166
SAMLESWARI	211.699	0.000	0.078	938.781	3.966	1154.524	1088.337	0.000	29.214	5708.918	92.328	6918.797
IBV. AREA	**313.626**	**0.000**	**1.778**	**1951.075**	**3.966**	**2270.445**	**1880.635**	**0.000**	**53.324**	**12416.307**	**102.698**	**14452.964**
BELPAHAR	135.416	0.000	0.000	615.713	3.426	754.554	950.722	0.000	0.000	1474.632	281.125	2706.479
LAKHANPUR	489.391	0.000	5.969	3846.705	43.577	4385.642	2555.259	0.000	78.076	21514.761	375.689	24523.785
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**624.807**	**0.000**	**5.969**	**4462.418**	**47.003**	**5140.196**	**3505.981**	**0.000**	**78.076**	**22989.393**	**656.814**	**27230.264**
BASUNDHARA(W)/ML AR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	41.241	29.217	0.000	70.458
KULDA	0.000	0.000	0.000	1166.533	179.226	1345.759	0.000	0.000	3.223	9530.397	1058.263	10591.883
GARJANBAHAL	151.773	0	49.720	511.309	27.702	740.504	892.383	0.000	356.570	3785.662	208.741	5243.356
BASUNDHARA	**151.773**	**0.000**	**49.720**	**1677.842**	**206.928**	**2086.263**	**892.383**	**0.000**	**359.793**	**13316.059**	**1267.004**	**15835.239**
TOTAL MCL	**2068.726**	**0.000**	**72.307**	**16704.434**	**297.678**	**19143.143**	**12234.209**	**0.000**	**653.793**	**114048.027**	**2156.612**	**129092.641**
					19143.143	19143.143						129092.641

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2020 -21

PROJECT/AREA	NOVEMBER'2021						PROGRESSIVE NOV'2021					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	737.994	3.010	741.004	741.004	2.800	0.000	3631.899	288.648	3920.547	3923.347
ANANTA	0.000	205.399	1007.425	0.000	1007.425	1212.824	23.546	1977.596	5761.705	171.354	5933.059	7934.201
JAGANATH AREA	**0.000**	**205.399**	**1745.419**	**3.010**	**1748.429**	**1953.828**	**26.346**	**1977.596**	**9393.604**	**460.002**	**9853.606**	**11857.548**
BHUBANESWARI	**0.000**	**0.000**	**2040.683**	**0.000**	**2040.683**	**2040.683**	**0.000**	**0.000**	**19412.989**	**0.000**	**19412.989**	**19412.989**
BHARATPUR	0.000	0.000	621.350	113.511	734.860	734.860	6.828	0.000	3707.805	808.915	4516.720	4523.548
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**621.350**	**113.511**	**734.860**	**734.860**	**6.828**	**0.000**	**3707.805**	**808.915**	**4516.720**	**4523.548**
LINGARAJ OC/AREA	**14.157**	**422.155**	**651.953**	**118.480**	**770.432**	**1206.743**	**230.056**	**2683.952**	**4397.939**	**696.011**	**5093.950**	**8007.958**
KANIHA OC/AREA	**0.000**	**0.000**	**954.351**	**0.000**	**954.351**	**954.351**	**0.000**	**0.000**	**5574.674**	**0.000**	**5574.674**	**5574.674**
HINGULA	0.000	313.500	339.181	0.000	339.181	652.681	0.000	2326.090	1676.772	38.318	1676.772	4002.862
BALRAM	0.000	503.336	0.000	86.314	86.314	589.650	0.000	3037.523	0.000	399.073	399.073	3436.596
HINGULA AREA	**0.000**	**816.836**	**339.181**	**86.314**	**425.495**	**1242.331**	**0.000**	**5363.613**	**1676.772**	**399.073**	**2075.845**	**7439.458**
LAJKURA	3.957	363.701	0.000	21.642	21.642	389.300	90.956	1898.096	543.106	100.365	643.471	2632.523
SAMLESWARI	0.000	197.068	217.962	83.271	301.233	498.301	14.442	1341.496	911.756	332.707	1244.463	2600.401
IBV. AREA	**3.957**	**560.769**	**217.962**	**104.913**	**322.875**	**887.601**	**105.398**	**3239.592**	**1454.862**	**433.072**	**1887.934**	**5232.924**
BELPAHAR	0.000	0.000	479.161	0.000	479.161	479.161	0.000	20.939	3052.812	20.114	3072.926	3093.865
LAKHANPUR	0.000	393.218	1658.390	0.000	1658.390	2051.608	209.628	2626.765	12284.320	0.002	12284.322	15120.715
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**393.218**	**2137.551**	**0.001**	**2137.551**	**2530.769**	**209.628**	**2647.704**	**15337.132**	**20.116**	**15357.248**	**18214.580**
BASUNDHARA(W)	0.000	74.222	0.000	0.0000	0.000	74.222	0.000	573.493	0.000	0.000	0.000	573.493
KULDA	0.000	0.000	1836.729	0.0000	1836.729	1836.729	0.000	126.350	11602.975	0.000	11602.975	11729.325
GARJANBAHAL	0.000	1009.195	363.156	0.0000	363.156	1372.351	0.000	4872.888	2507.803	0.000	2507.803	7380.691
BASUN AREA	**0.000**	**1009.195**	**2199.885**	**0.000**	**2199.885**	**3209.080**	**0.000**	**4999.238**	**14110.778**	**0.000**	**14110.778**	**19110.016**
TOTAL MCL	**18.114**	**3481.794**	**10908.333**	**426.228**	**11334.561**	**14834.468**	**578.256**	**21485.188**	**75066.556**	**2817.188**	**77883.744**	**99947.188**

No 19

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on
		01.04.2020	01.04.2021	01.11.2021	01.12.2021	01.01.2022
PROJECT\AREA		April	April	Nov	Dec	Dec
JAGANNATH	*Extractable*	*100*	*130*	*300*	*400*	*100*
	Total	200	160	330	450	120
ANANTA	*Extractable*	*228*	*258*	*481*	*963*	*487*
	Total	253	287	535	1070	541
JAGANNATH AREA	***Extractable***	***2517***	***388***	***781***	***1363***	***587***
	Total	**2881**	**447**	**865**	**1520**	**661**
BHUBANESWARI	***Extractable***	***2189***	***2108***	**2420**	**2580**	**2305**
	Total	**2428**	**2185**	**2502**	**2657**	**2574**
BHARATPUR AREA	***Extractable***	***40***	***114***	***815***	***647***	***950***
	Total	**50**	**285**	**873**	**716**	**1200**
LINGARAJ	***Extractable***	***830***	***670***	***580***	***670***	***730***
	Total	**890**	**850**	**690**	**720**	**770**
KANIHA	***Extractable***	***558***	***475***	***727***	***640***	***1359***
	Total	**630**	**530**	**761**	**675**	**1596**
HINGULA	*Extractable*	*100*	*260*	*1300*	*1350*	*1400*
	Total	130	280	1460	1550	1600
BALRAM	*Extractable*	*480*	*380*	*480*	*530*	*450*
	Total	508	420	520	575	470
HINGULA AREA	***Extractable***	***580***	***640***	***1780***	***1880***	***1850***
	Total	**638**	**700**	**1980**	**2125**	**2070**
LAJKURA	*Extractable*	*10*	*311*	*171*	*302*	*220*
	Total	107	*366*	*171*	*302*	*220*
SAMLESWARI	*Extractable*	*100*	*250*	*455*	*450*	*460*
	Total	122	250	455	450	460
IB VALLEY AREA	***Extractable***	***110***	***561***	***626***	***752***	***680***
	Total	**229**	**616**	**626**	**752**	**680**
BELPAHAR	*Extractable*	*318*	*666*	*46*	*168*	*238*
	Total	363	833	51	187	264
LAKHANPUR	*Extractable*	*2044*	*2899*	*1159*	*2770*	*1120*
	Total	2555	3624	1448	3462	1400
LAKHANPUR AREA	***Extractable***	***2362***	***3565***	***1205***	***2938***	***1358***
	Total	**2918**	**4457**	**1499**	**3649**	**1664**
Mahalaxmi Area	***Extractable***	***27***	***165***	***20***	***20***	***14***
	Total	**30**	**275**	**80**	**80**	**35**
KULDA	*Extractable*	*1472*	*1243*	*1989*	*1819*	*2116*
	Total	1840	1554	2486	2274	2645
GARJANBAHAL OCP	*Extractable*	*408*	*187*	*1267*	*1080*	*737*
	Total	628	208	1408	1200	819
BAS.& GARJ. AREA	***Extractable***	***1907***	***1430***	***3256***	***2899***	***2853***
	Total	**2498**	**1762**	**3894**	**3474**	**3464**
TAL.Coalfield	***Extractable***	***4525***	***4395***	***7103***	***7780***	***7781***
	Total	***5089***	***4997***	***7671***	***8413***	***8871***
IB. Coalfields	***Extractable***	***4379***	***5721***	***5107***	***6609***	***4905***
	Total	***5645***	***7110***	***6099***	***7955***	***5843***
TOTAL MCL	***Extractable***	***8904***	***10116***	***12210***	***14389***	***12686***
	Total	**10734**	***12107***	***13770***	***16368***	***14714***

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF - NOV'21

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	29	65	94	380	294	29	65	94	380	294
IB-VALLEY	824	800	593	5399	3654	824	800	593	5399	3654
LAKHANPUR	2376	2498	2371	19034	19600	2376	2498	2371	19034	19600
Mahalaxmi Area	194	228	74	620	544	194	228	74	620	544
BASUNDHARA	3070	3353	3009	23432	19500	3070	3353	3009	23432	19500
TALCHER	3	6	1	49	32	3	6	2	51	34
LINGARAJ	1161	1383	989	10130	8163	1161	1383	989	10130	8163
KANIHA	997	1068	584	6010	5222	997	1068	584	6010	5222
BHUBANESWARI AREA	2263	2719	2487	19383	17992	2263	2719	2487	19383	17992
JAGANNATH	1839	1946	1053	12931	8018	1839	1946	1053	12931	8018
BHARATPUR	851	835	511	5595	2330	851	835	511	5595	2330
HINGULA	1816	1535	754	9763	7328	1816	1535	754	9763	7328
TOTAL MCL	**15424**	**16437**	**12518**	**112728**	**92678**	**15424**	**16437**	**12518**	**112729**	**92679**

Total Progressive despatch of MCL includes 7,61,880 tes of OCPL coal .

No 21

STATE WISE DESPATCH FOR THE MONTH OF NOV'21					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA	2004	2524	1051	15554	8920
BIHAR	95	46	0	180	0
C.G.	1906	1939	2247	14439	10211
GUJ	28	25	462	53	2251
HARYANA	62	137	0	361	19
JHARKHAND	86	108	12	676	246
KARNATAKA	72	79	0	151	428
MAHARASTRA	794	788	485	3732	3474
MADHYA PRADESH	114	100	38	380	227
ODISHA	6159	6440	6465	52590	51636
PUNJAB	439	491	149	2572	1998
RAJASTHAN	0	0	87	59	87
TAMILNADU	2107	1831	881	13796	9051
UP	221	405	0	809	8
W. BENGAL	1337	1522	641	7375	4122
TOTAL	**15424**	**16437**	**12518**	**112728**	**92678**

No 22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF NOV'21 & SAME PERIOD LAST YEAR

FOR THE YEAR 2021-22 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)							G-7(5201-5500)				
G-8(4901-5200)	3	6	1	3	6	1	G-8(4901-5200)	48	32	50	34
G-9(4601-4900)			0			0	G-9(4601-4900)		0		0
G-10(4301-4600)		0	0		0	0	G-10(4301-4600)		0		0
G-11(4001-4300)			4			4	G-11(4001-4300)	21	11	21	11
G-12(3701-4000)	4362	4896	3766	4362	4896	3766	G-12(3701-4000)	33822	27351	33822	27351
G-13(3401-3700)	5059	5162	2207	5059	5162	2207	G-13(3401-3700)	34234	16407	34234	16407
G-14(3101-3400)	5999	6373	5624	5999	6373	5624	G-14(3101-3400)	43645	41947	43645	41947
G-15(2801-3100)			915			915	G-15(2801-3100)	957	6930	957	6930
TOTAL	15424	16437	12518	15424	16437	12518	TOTAL	112728	92678	112729	92679

No 23

QUALITY CONTROL

NOV' 2021

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	147.110	171.721	58.81
TOTAL			459.000	147.110	171.721	37.41

S2 - STATUS REPORT OF F/Bs

Qty. in 000 Tes.

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	377.251	25.599	15.33
	SAMLESWARI	LOCM I, II	83.000	447.010	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	421.760	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	193.817	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1839.500	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	573.580	56.437	8.62
	ANANTA	JAG- V, VI, ROAD	583.000	1265.731	90.019	15.44
HINGULA	HINGULA	SPUR-VII, IX, ROAD	167.00	986.964	0.000	0.00
	BALRAM	SPUR-VII, IX, ROAD	333.00	828.892	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1161.300	123.978	24.80
TOTAL			2905.00	8095.81	296.033	10.19
TOTAL MCL			3364.00	8242.916	467.754	13.90

No 24

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		NOV. 2021					PROG. NOV. 2021				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	179.348	0.000	179.348	0.000	30.246	1655.364	0.000	1685.610
FEEDER BREAKERS	B	296.033	0.000	0.000	0.000	296.033	2264.085	0.000	0.000	0.000	2264.085
SURFACE MINER	C	8737.567	961.089	5249.531	0.000	14948.187	63094.355	10373.236	35310.447	0.000	108778.038
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9033.599	961.089	5428.878	0.000	15423.567	65358.440	10403.482	36965.811	0.000	112727.733
TOTAL DESPATCH	E	9033.599	961.089	5428.878	0.000	15423.567	65358.440	10403.482	36965.811	0.000	112727.733
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

MONTHLY DIGEST FOR THE MONTH OF NOVEMBER 2021

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- 1
NUMBER OF COMPLAINTS IN AREAS :-1

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2021	0	0	0	0	0	0	0	0
NOVEMBER '2021	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2021	0	0	0	0	0	0	0	0
NOVEMBER '2021	0	0	0	0	0	1	0	1

No 26

INSPECTION DURING THE MONTH :- NOVEMBER 2021
Samples were collected at the following projects/ Sidings of MCL during November 2021:
Roadsale Point, Jagannath OCP, Jagannatha Area
Roadsale Point, Lingaraj OCP, Lingaraj Area
Roadsale Point, Hingula OCP, Hingula Area
Siding No 5, Ananta OCP, Jagannath Area
Roadsale Point, Jagannath OCP, Jagannatha Area
BOCM-I & II, Lakhanpur OCP, Lakhanpur Area
BOCM-VI & VII, Lakhanpur OCP, Lakhanpur Area
BOCM-III, Lakhanpur OCP, Lakhanpur Area
Roadsale Point, SOCP, IB-Valley Area
LOCM-1 Siding, SOCP, IB-Valley Area

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				NOVEMBER'21							APRIL'21-NOVEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	301	276	49	18%	83	30%	144	52%	2126	602	28%	781	37%	743	35%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	358	318	119	37%	152	48%	47	15%	3022	923	31%	1408	47%	691	23%
LINGARAJ	MNKT / DEULBERA SDG.	G-13	408	284	125	44%	69	24%	90	32%	2364	1001	42%	848	36%	515	22%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	136	128	61	48%	66	51%	1	1%	681	355	52%	223	33%	103	15%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	230	184	54	29%	83	45%	47	26%	814	206	25%	422	52%	186	23%
KANIHA	KANIHA MGR	G-14	30	29	9	31%	17	59%	3	10%	216	50	23%	154	71%	12	6%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	452	182	36	20%	141	77%	5	3%	2529	798	32%	1243	49%	488	19%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	156	141	13	9%	126	89%	2	1%	701	134	19%	452	64%	115	16%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	253	180	77	43%	42	23%	61	34%	1054	356	34%	384	36%	314	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	432	254	90	35%	99	39%	65	26%	1718	555	32%	791	46%	372	22%
ORIENT	LOCM-II SDG	G-13 G-14									106	32	30%	7	7%	67	63%
MCL		**G-12 G-13 G-14 G-15**	2756	1976	633	**32%**	**878**	**44%**	**465**	**24%**	**15331**	**5012**	**33%**	**6713**	**44%**	**3606**	**23%**

NOTE: - Complete Analysis result for the month of November have not been received from CIMFR.

No 28

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				NOVEMBER'21							APRIL'21-NOVEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	112	112	40	36%	5	4%	67	60%	1017	373	37%	183	18%	461	45%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	159	159	78	49%	41	26%	40	25%	1259	553	44%	363	29%	343	27%
LINGARAJ	LINGARAJ OCP ROAD & DEULBERA SDG	G-12 G-13	48	48	17	35%	24	50%	7	15%	576	187	32%	196	34%	193	34%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	77	77	52	68%	15	19%	10	13%	594	307	52%	151	25%	136	23%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	83	83	52	63%	19	23%	12	14%	737	356	48%	191	26%	190	26%
TALCHER	NANDIRA UG	G-8									36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	110	110	22	20%	82	75%	6	5%	1427	393	28%	768	54%	266	18%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	77	77	16	21%	60	78%	1	1%	926	205	22%	530	57%	191	21%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	246	246	106	43%	44	18%	96	39%	2140	865	40%	580	28%	695	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	46	46	17	37%	15	33%	14	30%	948	284	30%	267	28%	397	42%
MCL		**G-8 G-12 G-13 G-14 G-15**	**958**	**958**	**400**	**42%**	**305**	**32%**	**253**	**26%**	**9660**	**3531**	**37%**	**3240**	**34%**	**2889**	**29%**

ANALYSIS OF CIMFR & QCI RESULTS (Based on no of samples)

MONTH				NOVEMBER'21						APRIL'21-NOVEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	413	388	89	23%	88	23%	211	54%	3143	975	31%	964	31%	1204	38%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	517	477	197	41%	193	40%	87	18%	4281	1476	34%	1771	41%	1034	24%
LINGARAJ	MNKT / DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	456	332	142	43%	93	28%	97	29%	2940	1188	40%	1044	36%	708	24%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	213	205	113	55%	81	40%	11	5%	1275	662	52%	374	29%	239	19%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	313	267	106	40%	102	38%	59	22%	1551	562	36%	613	40%	376	24%
KANIHA	KANIHA MGR	G-14	30	29	9	31%	17	59%	3	10%	216	50	23%	154	71%	12	6%
TALCHER	NANDIRA UG	G-8	0	0	0	0%	0	0%	0	0%	36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	562	292	58	20%	223	76%	11	4%	3956	1191	30%	2011	51%	754	19%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	233	218	29	13%	186	85%	3	1%	1627	339	21%	982	60%	306	19%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	499	426	183	43%	86	20%	157	37%	3194	1221	38%	964	30%	1009	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	478	300	107	36%	114	38%	79	26%	2666	839	31%	1058	40%	769	29%
ORIENT	LOCM-II SDG	G-13									106	32	30%	7	7%	67	63%
MCL		**G-8 G-12 G-13 G-14 G-15**	**3714**	**2934**	**1033**	**35%**	**1183**	**40%**	**718**	**24%**	**24991**	**8543**	**34%**	**9953**	**40%**	**6495**	**26%**

NOTE: - Complete Analysis result for the month of November have not been received from CIMFR.

No 30

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			NOVEMBER'21							APRIL'21-NOVEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Lakh te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	1208.35	173.16	14%	506.73	42%	528.47	44%	76.05	20.82	27%	29.02	38%	26.22	34%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1132.44	429.47	38%	535.80	47%	167.17	15%	107.78	32.87	30%	50.44	47%	24.48	23%
LINGARAJ	MNKT / DEULBERA SDG.	G-13	991.3	437.69	44%	236.71	24%	316.94	32%	81.53	34.37	42%	29.17	36%	18.00	22%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	452.07	214.96	48%	233.48	52%	3.63	1%	24.48	12.76	52%	7.98	33%	3.74	15%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	674.28	198.39	29%	305.07	45%	170.82	25%	29.92	7.57	25%	15.50	52%	6.85	23%
KANIHA	KANIHA MGR	G-14	687.42	194.87	28%	413.81	60%	78.75	11%	34.99	8.11	23%	24.61	70%	2.27	6%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	713.03	141.98	20%	552.10	77%	18.95	3%	113.90	36.04	32%	57.01	50%	20.85	18%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	542.87	49.41	9%	486.20	90%	7.26	1%	25.49	4.73	19%	16.69	65%	4.07	16%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	543.54	242.37	45%	142.93	26%	158.23	29%	34.97	11.54	33%	13.95	40%	9.48	27%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	453.80	158.55	35%	172.29	38%	122.96	27%	31.33	9.74	31%	14.69	47%	6.90	22%
ORIENT	LOCM-II SDG	G-13 G-14								2.16	0.62	28%	0.15	7%	1.39	65%
MCL		**G-12 G-13 G-14 G-15**	**7399.1**	**2240.8**	**30%**	**3585.1**	**48%**	**1573.2**	**21%**	**562.60**	**179.16**	**32%**	**259.21**	**46%**	**124.24**	**22%**

NOTE: - Complete Analysis result for the month of November have not been received from CIMFR.

No 31

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			NOVEMBER'21							APRIL'21-NOVEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Lakh te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	240.09	60.82	25%	6.90	3%	172.38	72%	22.62	7.53	33%	3.42	15%	11.67	52%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	380.08	197.31	52%	91.58	24%	91.19	24%	34.97	16.20	46%	9.64	28%	9.13	26%
LINGARAJ	LINGARAJ OCP ROAD & DEULBERA SDG	G-12 G-13	72.83	20.94	29%	45.42	62%	6.47	9%	9.48	2.84	30%	3.78	40%	2.86	30%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	326.86	219.81	67%	65.57	20%	41.48	13%	22.98	12.97	56%	4.96	22%	5.06	22%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	176.65	118.59	67%	53.54	30%	4.52	3%	18.36	8.76	48%	4.75	26%	4.85	26%
TALCHER	NANDIRA UG	G-8								0.14	0.02	17%	0.03	20%	0.09	63%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	191.90	44.56	23%	127.59	66%	19.76	10%	34.24	9.68	28%	15.13	44%	9.43	28%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	140.63	19.53	14%	116.93	83%	4.16	3%	18.50	3.67	20%	9.86	53%	4.96	27%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	465.66	213.55	46%	77.49	17%	174.62	38%	36.87	15.75	43%	9.03	24%	12.10	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	87.37	32.90	38%	28.14	32%	26.33	30%	17.24	5.16	30%	4.54	26%	7.54	44%
MCL		**G-8 G-12 G-13 G-14 G-15**	**2082.07**	**928.01**	**45%**	**613.16**	**29%**	**540.90**	**26%**	**215.42**	**82.58**	**38%**	**65.15**	**30%**	**67.69**	**31%**

No 32

ANALYSIS OF CIMFR & QCI RESULTS (Based on Sampled Quantity in 000 te)

MONTH			NOVEMBER'21							APRIL'21-NOVEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Lakh te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	1448.4	234.0	16%	513.6	35%	700.8	48%	98.7	28.3	29%	32.4	33%	37.9	38%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1512.5	626.8	41%	627.4	41%	258.4	17%	142.8	49.1	34%	60.1	42%	33.6	24%
LINGARAJ	MNKT / DEULBERA SDG. & LINGARAJ OCP	G-12 G-13	1064.2	458.6	43%	282.1	27%	323.4	30%	91.0	37.2	41%	33.0	36%	20.9	23%
BHARATPUR	MGR, SILO & BHARATPUR ROAD &	G-12 G-13	778.9	434.8	56%	299.1	38%	45.1	6%	47.5	25.7	54%	12.9	27%	8.8	19%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	851	317	37%	359	42%	175	21%	48	16	34%	20	42%	12	24%
KANIHA	KANIHA MGR	G-14	687.4	194.9	28%	413.8	60%	78.7	11%	35.0	8.1	23%	24.6	70%	2.3	6%
TALCHER	NANDIRA UG	G-8	0.0	0.0	0%	0.0	0%	0.0	0%	0.1	0.0	17%	0.0	20%	0.1	63%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR &	G-14	904.9	186.5	21%	679.7	75%	38.7	4%	148.1	45.7	31%	72.1	49%	30.3	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs	G-14	683.5	68.9	10%	603.1	88%	11.4	2%	44.0	8.4	19%	26.5	60%	9.0	21%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	1009.2	455.9	45%	220.4	22%	332.9	33%	71.8	27.3	38%	23.0	32%	21.6	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	541.2	191.4	35%	200.4	37%	149.3	28%	48.6	14.9	31%	19.2	40%	14.4	30%
ORIENT	LOCM-II SDG	G-13								2.2	0.6	28%	0.2	7%	1.4	65%
MCL		**G-8 G-12 G-13 G-14 G-15**	**9481**	**3168.8**	**33%**	**4198.3**	**44%**	**2114.1**	**22%**	**778.0**	**261.7**	**34%**	**324.4**	**42%**	**191.9**	**24%**

NOTE: - Complete Analysis result for the month of November have not been received from CIMFR.

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'20	24	24	49	49	73	73	73	0	IMMT, BHUBNESWAR
May'20	68	68	44	44	112	112	112	0	IMMT, BHUBNESWAR
June'20	31	31	77	77	105	105	105	0	NML JAMESHEDPUR
July'20	104	104	90	90	197	197	197	0	NML JAMESHEDPUR
Aug'20	241	241	141	141	382	382	382	0	IIEST, SHIBPUR
Sep' 20	276	276	192	192	468	468	468	0	CPRI, BANGALORE
Oct' 20	305	305	162	162	467	467	467	0	IMMT, BHUBNESWAR
Nov' 20	336	336	145	145	481	481	481	0	IIEST SHIBPUR
Dec' 20	390	390	124	124	514	514	514	0	IICT, HYDERABAD
Jan'21	458	458	192	192	650	650	0	650	NEIST, Jorhat/ NML JAMESHEDPUR
Feb'21	490	490	268	268	758	758	0	758	NML JAMESHEDPUR
Mar'21	478	478	203	203	681	681	0	681	NML JAMESHEDPUR
Total	3201	3201	1687	1687	4888	4888	2799	2089	
%	65	65	35	35		100	57	43	ON RECEIVED BASIS

No 34

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	0	726	IIEST SHIBPUR
May'21	545	545	220	220	765	765	0	765	MECL, NAGPUR
June'21	509	509	108	108	617	617	0	617	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, KHARAGPUR
August'21	488	488	155	155	643	643	0	643	JNNRDC, NAGPUR
September'21	491		183		674		0	674	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
October'21									REFEREE PROTEST LIST NOT PROVIDED BY CIMFR
Total	3073	2582	995	812	4068	3394	0	4068	
%	76	76	24	24		83	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
6157	3580	1903	674

No 35

STATUS REPORT OF REFEREE SAMPLE (QCI) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'20	0	0	0	0	0	0	0	0	NO SAMPLING BY QCI
May'20	69	69	100	100	169	169	169	0	IICT, HYDERABAD
June'20	73	73	68	68	141	141	141	0	IIEST, SHIBPUR
July'20	78	78	44	44	122	122	122	0	IMMT, BHUBANESWAR
Aug'20	120	120	100	100	220	220	220	0	IIEST, SHIBPUR
Sep' 20	177	177	172	172	349	349	349	0	IICT, HYDERABAD
Oct' 20	200	200	232	232	432	432	432	0	IICT, HYDERABAD
Nov' 20	279	279	261	261	540	540	540	0	IMMT, BHUBANESWAR
Dec' 20	258	258	240	240	498	498	498	0	IICT, HYDERABAD
Jan'21	248	248	242	242	490	490	490	0	IMMT, BHUBANESWAR
Feb'21	243	243	172	172	415	415	415	0	IICT, HYDERABAD
Mar'21	299	299	245	245	544	544	544	0	IICT, HYDERABAD
TOTAL	2044	2044	1876	1876	3920	3920	3920	0	
%	52	52	48	48		100	100	0	ON RECEIVED BASIS

No 36

STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'21	273	273	216	216	489	489	0	489	MECL, NAGPUR
May'21	335	335	211	211	546	546	0	546	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	0	493	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	0	560	MECL, NAGPUR
August'21	360	360	195	195	555	555	0	555	JNARDDC, NAGPUR
September'21	261	261	136	136	397	397	0	397	IICT, HYDERABAD
October'21	257		131		388			388	NOT SUBMITTED IN REFERRAL LAB BY QCI
TOTAL	2156	1899	1272	1141	3428	3040	0	3428	
%	63	62	37	38		89	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3428	1035	1608	785

No 37

DESPATCH OF COAL AFTER SIZING

MONTH NOV. 2021

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	296.033	8737.567	9033.599	0.000	0.000	961.089	961.089	0.000	0.000	9994.689
OTHER MODES (ROAD+BELT+MGR)	B	147.110	3206.561	3353.670	0.000	0.000	2042.970	2042.970	0.000	32.238	5428.878
TOTAL	C=(A+B)	443.142	11944.127	12387.269	0.000	0.000	3004.060	3004.060	0.000	32.238	15423.567
TOTAL DESPATCH	D	443.142	11944.127	12387.269	0.000	0.000	3004.060	3004.060	0.000	32.238	15423.567
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

FINANCE

Mahanadi Coalfields Limited UG/1
Sambalpur
Confirmed Working Result - Nov 2021
(Underground)

	PARTICULARS	Prog Nov 20 (Conf)			Prog Nov 21 Budget			Prog Nov 21 Actual	
	Total Production - Coal (L Te)	3.391			3.176			3.290	
	Departmental Prodn - Coal (L Te)	3.391			3.176			3.290	
	Hired Prodn - Coal (L Te)	0.000			0.000			0.000	
	Cont.Surface Miner - Coal (L Te)	0.000			0.000			0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000			0.000			0.000	
	Total Revenue - Coal (L Te)	**3.391**			**3.176**			**3.290**	
	Internal Consumption (L Te)	0.014			0.021			0.016	
	Net Saleable Coal (L Te)	**3.377**			**3.155**			**3.274**	
	Departmental OBR (L Cum)	0.000			0.000			0.000	
	Contr OBR (L Cum)	0.000			0.000			0.000	
	Surface Miner - Rejects (L Cum)	0.000			0.000			0.000	
	Total Revenue OBR (L Cum)	**0.000**			**0.000**			**0.000**	
	Total OBR (L Cum)	0.000			0.000				
	Composite Production (L Cum)								
	Despatch (L Te)	**3.394**			**3.176**			**4.290**	
	Manpower (No.) (End of Month)	3265			3114			3095	
	Manshifts - Actual (Lakh)	5.905			6.577			5.800	
	Manshifts - Adjusted (Lakh)	5.905			6.577			5.800	
	O.M.S. (Te)	0.57			0.48			0.57	
	E.M.S. (Rs)	4369.82			4598.28			3971.64	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**		**Amount (L.Rs)**	**CPT (Rs)**		**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	13951.21	4131.24		15110.29	4789.32		13312.01	4065.98
2	Normal OT	607.68	179.95		533.86	169.21		652.13	199.18
3	Sunday OT	0.00	0.00		0.00	0.00		0.00	0.00
4	Holiday OT	732.91	217.03		661.28	209.60		833.43	254.56
4a	***Total Sunday/Holiday OT***	***732.91***	***217.03***		***661.28***	***209.60***		***833.43***	***254.56***
5	Executive Arrear Prov	0.00	0.00		0.00	0.00		0.00	0.00
6	Fall Back Wages	0.00	0.00		0.00	0.00		0.00	0.00
7	Production Incentive	0.00	0.00		0.00	0.00		0.00	0.00
8	LLTC/LTC/RRF	17.87	5.29		40.00	12.68		48.70	14.87
9	Retirement Gratuity	0.00	0.00		0.00	0.00		383.54	117.15
10	Other Perquisites	10213.52	3024.44		11530.79	3654.77		7398.45	2259.76
11	Prov for PRP	280.57	83.08		300.00	95.09		236.26	72.16
12	Prov for NCWA X	0.00	0.00		2066.64	655.04		170.99	52.23
13	Provision for Pension Increase (7%)	0.00	0.00		0.00	0.00		0.00	0.00
13	**Total Salaries & Wages (1-12)**	**25803.76**	**7641.03**		**30242.86**	**9585.69**		**23035.51**	**7035.89**
	Area Office	7001.84	2073.39		8546.48	2708.87		10510.03	3210.15
	HQ Expenses	69.20	20.49		100.40	31.82		1.03	0.31
	Apex Office Expenses	33.91	10.04		31.76	10.07		65.80	20.10
14	**Total Administration**	**7104.95**	**2103.92**		**8678.64**	**2750.76**		**10576.86**	**3230.56**
15	Explosives	101.65	30.10		152.67	48.39		126.81	38.73
16	Timber	4.36	1.29		13.36	4.23		0.00	0.00
17	POL	66.50	19.69		226.98	71.94		94.46	28.85
18	HEMM Stores	0.00	0.00		0.00	0.00		5.74	1.75
19	Other Stores	550.90	163.13		740.26	234.63		711.45	217.30
20	**Total Stores (15-19)**	**723.41**	**214.22**		**1133.27**	**359.20**		**938.46**	**286.54**
21	**Power (Incl. GT Sets)**	**2481.84**	**734.92**		**2277.24**	**721.79**		**3395.96**	**1037.25**
	Coal Trnsp: Pithead to Siding	143.87	42.60		366.45	116.15		235.68	71.99
	Re-imb of Surface Trnsp Charges	-69.47	-20.57		-51.01	-16.17		-380.66	-116.27
	Evacuation Charges	-81.36	-24.09		-158.76	-50.32		-235.59	-71.96
22	**Net Coal Transport**	**-6.96**	**-2.06**		**156.68**	**49.66**		**-380.57**	**-116.24**
23	Sand Transport	0.00	0.00		0.00	0.00		0.00	0.00
24	Lease Rent	0.00	0.00		0.00	0.00		0.00	0.00
25	Hiring of Equipement	0.00	0.00		0.00	0.00		0.00	0.00
26	Surface Miner	0.00	0.00		0.00	0.00		0.00	0.00
27	Surface Miner Rejects	0.00	0.00		0.00	0.00		0.00	0.00
28	Sustainable Develpt	0.00	0.00		0.00	0.00		0.00	0.00
29	Contractual OBR	0.00	0.00		0.00	0.00		0.00	0.00
30	Other Contracts	132.49	39.23		299.92	95.06		203.80	62.25
31	Purchased Repairs	128.58	38.08		213.20	67.58		481.99	147.22
32	Workshop Debit	219.93	65.13		282.48	89.53		0.00	0.00
33	Welfare Expenses	1907.63	564.89		2666.72	845.24		3958.20	1208.98
34	Other Misc. Expenses	203.31	60.20		1110.88	352.10		762.79	232.98
35	CSR	0.00	0.00		78.64	24.93		2.75	0.84
36	Mine Closure Plan	0.00	0.00		0.00	0.00		0.00	0.00
37	Central Hospital Debit	0.00	0.00		0.00	0.00		0.00	0.00
38	Other (ECL/BCCL Revival Package)	20.45	6.06		19.05	6.04		23.85	7.28
39	**Sub-total (13,14,20,21,22 to 38)**	**38719.39**	**11465.62**		**47159.58**	**14947.57**		**42999.60**	**13133.66**

Mahanadi Coalfields Limited **UG/1**

Sambalpur

Confirmed Working Result - Nov 2021

(Underground)

	PARTICULARS	Nov 20 (Conf)		Nov 21 Budget		Nov 21 Actual	
	Total Production - Coal (L Te)	0.410		0.447		0.376	
	Departmental Prodn - Coal (L Te)	0.410		0.447		0.376	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.410**		**0.447**		**0.376**	
	Internal Consumption (L Te)	0.001		0.002		0.002	
	Net Saleable Coal (L Te)	**0.409**		**0.445**		**0.374**	
	Departmental OBR (L Cum)	0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000			
	Composite Production (L Cum)						
	Despatch (L Te)	**0.851**		**0.447**		**0.330**	
	Manpower (No.) (End of Month)	3265		0		3227.00	
	Manshifts - Actual (Lakh)	0.726		0.796		0.704	
	Manshifts - Adjusted (Lakh)	0.726		0.796		0.704	
	O.M.S. (Te)	0.56		0.56		0.53	
	E.M.S. (Rs)	2687.88		4574.32		1743.21	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	723.65	1769.32	1806.76	4060.13	1745.97	4668.37
2	Normal OT	58.97	144.18	74.11	166.54	82.81	221.42
3	Sunday OT	0.00	0.00	0.00	0.00	-598.86	-1601.23
4	Holiday OT	107.28	262.30	82.66	185.75	716.07	1914.63
4a	***Total Sunday/Holiday OT***	***107.28***	***262.30***	***82.66***	***185.75***	***117.21***	***313.40***
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	-27.30	-66.75	5.00	11.24	1.12	2.99
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	1053.73	2576.36	1376.80	3093.93	-749.42	-2003.80
11	Prov for PRP	35.07	85.75	37.50	84.27	29.53	78.96
12	Prov for NCWA X	0.00	0.00	258.33	580.52	0.00	0.00
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**1951.40**	**4771.15**	**3641.16**	**8182.38**	**1227.22**	**3281.34**
	Area Office	865.93	2117.19	1068.31	2400.70	1234.04	3299.57
	HQ Expenses	17.30	42.30	12.55	28.20	0.00	0.00
	Apex Office Expenses	4.10	10.02	4.47	10.04	7.52	20.11
14	**Total Administration**	**887.33**	**2169.51**	**1085.33**	**2438.94**	**1241.56**	**3319.68**
15	Explosives	12.73	31.12	21.53	48.38	12.02	32.14
16	Timber	0.43	1.05	1.67	3.75	0.00	0.00
17	POL	1.36	3.33	31.80	71.46	12.08	32.30
18	HEMM Stores	-0.70	-1.71	0.00	0.00	0.00	0.00
19	Other Stores	77.78	190.17	103.19	231.89	63.81	170.61
20	**Total Stores (15-19)**	**91.60**	**223.96**	**158.19**	**355.48**	**87.91**	**235.05**
21	**Power (Incl. GT Sets)**	**400.46**	**979.12**	**310.38**	**697.48**	**356.10**	**952.14**
	Coal Trnsp: Pithead to Siding	0.51	1.25	51.62	116.00	0.97	2.59
	Re-imb of Surface Trnsp Charges	-15.39	-37.63	-7.22	-16.22	-17.73	-47.41
	Evacuation Charges	-17.89	-43.74	-22.39	-50.31	-19.35	-51.74
22	**Net Coal Transport**	**-32.77**	**-80.12**	**22.01**	**49.46**	**-36.11**	**-96.55**
23	Sand Transport	0.00	0.00	0.00	0.00	-9.53	-25.48
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	9.90	24.21	37.49	84.25	0.88	2.35
31	Purchased Repairs	15.57	38.07	26.65	59.89	-22.52	-60.21
32	Workshop Debit	13.41	32.79	35.31	79.35	0.00	0.00
33	Welfare Expenses	223.01	545.26	333.34	749.08	84.06	224.76
34	Other Misc. Expenses	-51.26	-125.33	138.86	312.04	85.72	229.21
35	CSR	0.00	0.00	9.83	22.09	2.11	5.64
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5.11	12.49	2.67	6.00	2.00	5.35
39	**Sub-total (13,14,20,21,22 to 38)**	**3513.76**	**8591.10**	**5801.22**	**13036.45**	**3019.40**	**8073.27**

No 40

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2021 **UG/2**
(Underground)

	EXPENDITURE	Nov 20 (Conf)		Nov 21 Budget		Nov 21 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	-1.14	-3.05
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	0.38	0.93	0.25	0.56	0.00	0.00
45	Depreciation	94.51	231.08	118.71	266.76	68.54	183.26
46	Prov for Land Reclmn/mine clo plan	110.57	270.34	17.79	39.98	2.35	6.28
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	1.95	4.77	109.63	246.36	431.90	1154.81
49	Prov for Leave Encashment (Acturial)	-52.44	-128.22	-26.63	-59.84	-49.84	-133.26
50	Prov for Sundry Debtors	-4.57	-11.17	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**150.40**	**367.73**	**219.75**	**493.82**	**451.81**	**1208.05**
52	**Total Cost (39 + 51)**	**3664.16**	**8958.83**	**6020.97**	**13530.27**	**3471.21**	**9281.32**
53	**Gross Sale Value of Raw Coal**	**24.00**	**58.68**	**500.91**	**1125.64**	**744.10**	**1989.57**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-1587.66**	**-3881.81**	**0.00**	**0.00**	**39.23**	**104.89**
57	**Sale Value of Production (53 + 56)**	**-1563.66**	**-3823.13**	**500.91**	**1125.64**	**783.33**	**2094.47**
58	Grade Slipage	-9.64	-23.57	-42.63	-95.80	-9.64	-25.78
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	1.18	2.89	38.08	85.57	28.05	75.00
61	Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**-1572.12**	**-3843.81**	**496.36**	**1115.42**	**801.74**	**2143.69**
63	**Profit/Loss on Coal (53 - 49)**	**-5236.28**	**-12802.64**	**-5524.61**	**-12414.85**	**-2669.47**	**-7137.63**
64	*Interest on Power Bonds*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-5236.28**	**-12802.64**	**-5524.61**	**-12414.85**	**-2669.47**	**-7137.63**

No 41

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2021
(Underground)

	EXPENDITURE	Prog Nov 20 (Conf)			Prog Nov 21 Budget			Prog Nov 21 Actual		
		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)	
40	V.R.S	0.00	0.00		0.00	0.00		-1.14	-0.35	
41	Prov-stock deterioration	0.00	0.00		0.00	0.00		0.00	0.00	
42	Prov-store Obsolence	0.00	0.00		0.00	0.00		0.00	0.00	
43	OBR Adjustment	0.00	0.00		0.00	0.00		0.00	0.00	
44	Interest	1.92	0.57		2.00	0.63		0.00	0.00	
45	Depreciation	756.08	223.89		949.68	301.01		548.36	167.49	
46	Prov for Land Reclmn/mine clo plan	128.57	38.07		135.09	42.82		104.94	32.05	
47	Stowing Subsidy	0.00	0.00		0.00	0.00		0.00	0.00	
48	Prov for Gratuity (Acturial)	858.46	254.21		877.04	277.98		1966.59	600.67	
49	Prov for Leave Encashment (Acturial)	-419.41	-124.20		-213.04	-67.52		-1110.78	-339.27	
50	Prov for Sundry Debtors	-4.57	-1.35		0.00	0.00		0.00	0.00	
51	**Sub-total (40 to 50)**	**1321.05**	**391.19**		**1750.77**	**554.92**		**1507.97**	**460.59**	
52	**Total Cost (39 + 51)**	**40040.44**	**11856.81**		**48910.35**	**15502.49**		**44507.57**	**13594.25**	
53	**Gross Sale Value of Raw Coal**	**1533.60**	**454.13**		**3543.24**	**1123.06**		**4964.45**	**1516.33**	
54	Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-1161.16**	**-343.84**		**0.00**	**0.00**		**-1043.09**	**-318.60**	
57	**Sale Value of Production (53 + 56)**	**372.44**	**110.29**		**3543.24**	**1123.06**		**3921.36**	**1197.73**	
58	Grade Slipage	332.70	98.52		-303.16	-96.09		-241.24	-73.68	
59	Silo Charges	0.00	0.00		0.00	0.00		0.00	0.00	
60	Addl Crushing Charges	99.75	29.54		269.92	85.55		372.74	113.85	
61	Performance Incentives	0.00	0.00		0.00	0.00		17.55	5.36	
62	**Net S. Value of R. Coal (57-58+60)**	**804.89**	**238.34**		**3510.00**	**1112.52**		**4070.41**	**1243.25**	
63	**Profit/Loss on Coal (53 - 49)**	**-39235.55**	**-11618.46**		**-45400.35**	**-14389.97**		**-40437.16**	**-12351.00**	
64	*Interest on Power Bonds*	*0.00*	*0.00*		*0.00*	*0.00*		*0.00*	*0.00*	
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00		0.00	0.00		0.00	0.00	
66	Interest on Perked Funds with CIL	0.00	0.00		0.00	0.00		0.00	0.00	
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00		0.00	0.00		0.00	0.00	
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**		**0.00**	**0.00**		**0.00**	**0.00**	
69	Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00		0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00		0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00		0.00	0.00		0.00	0.00	
73	Others	0.00	0.00		0.00	0.00		0.00	0.00	
74	Impairment of Assets	0.00	0.00		0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**-39235.55**	**-11618.46**		**-45400.35**	**-14389.97**		**-40437.16**	**-12351.00**	

No — 42

Mahanadi Coalfields Limited OC/1

Sambalpur

Confirmed Working Result - Nov 2021

(Opencast)

	PARTICULARS	Nov 20 (Conf)		Nov 21 Budget		Nov 21 Actual	
	Total Production - Coal (L Te)	127.531		137.363		148.346	
	Departmental Prodn - Coal (L Te)	9.170		0.000		3.818	
	Hired Prodn - Coal (L Te)	3.866		3.531		4.263	
	Cont.Surface Miner - Coal (L Te)	87.147		100.835		111.704	
	Deptt. Surface Miner - Coal (L Te)	27.348		32.997		28.561	
	Total Revenue - Coal (L Te)	**127.531**		**137.363**		**148.346**	
	Internal Consumption (L Te)	0.000		0.000		0.000	
	Net Saleable Coal (L Te)	**127.531**		**137.363**		**148.346**	
	Departmental OBR (L Cum)	18.719		21.870		33.908	
	Contr OBR (L Cum)	135.088		158.296		160.985	
	Surface Miner - Rejects (L Cum)	5.210		4.835		1.911	
	Total Revenue OBR (L Cum)	**159.017**		**185.001**		**196.804**	
	Total OBR (L Cum)	159.017		185.001		191.428	
	Composite Production (L Cum)	250.111		283.117		304.765.	
	Despatch (L Te)	**122.366**		**137.363**		**153.901**	
	Manpower (No.) (End of Month)	13473		0		14000.00	
	Manshifts - Actual (Lakh)	3.138		3.132		3.290	
	Manshifts - Adjusted (Lakh)	3.809		3.118		3.382	
	O.M.S. (Te)	33.48		44.05		43.86	
	E.M.S. (Rs)	4450.72		5594.54		6265.36	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	7383.54	57.90	7799.07	56.78	8986.17	60.58
2	Normal OT	618.62	4.85	673.02	4.90	597.75	4.03
3	Sunday/Holiday OT (Production)	979.17	7.68	821.51	5.98	996.68	6.72
4	Sunday/Holiday OT (Maintenance)	432.23	3.39	273.93	1.99	703.54	4.74
4a	***Total Sunday/Holiday OT***	***1411.40***	***11.07***	***1095.44***	***7.97***	***1700.23***	***11.46***
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	2.20	0.02	9.07	0.07	-7.83	-0.05
8	LLTC/LTC/RRF	17.80	0.14	42.51	0.31	56.81	0.38
9	Retirement Gratuity	0.00	0.00	0.00	0.00	500.00	3.37
10	Other Perquisites	4203.08	32.96	6683.67	48.66	6362.89	42.89
11	Prov for PRP	329.71	806.14	277.66	623.96	235.30	629.15
12	Prov for NCWA X	0.00	0.00	941.66	6.86	2181.72	14.71
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**13966.35**	**109.51**	**17522.10**	**127.56**	**20613.05**	**138.95**
	Area Office	4317.19	33.85	6400.34	46.59	8516.07	57.41
	HQ Expenses	6840.06	53.63	3846.72	28.00	2103.03	14.18
	Apex Office Expenses	1275.31	10.00	1373.63	10.00	2966.94	20.00
14	**Total Administration**	**12432.56**	**97.49**	**11620.69**	**84.60**	**13586.05**	**91.58**
15	Explosives	1691.01	13.26	1952.53	14.21	3048.00	20.55
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2831.41	22.20	5282.73	38.46	4172.91	28.13
18	HEMM Stores	1297.17	10.17	1158.83	8.44	1852.64	12.49
19	Other Stores	250.47	1.96	562.16	4.09	1361.29	9.18
20	**Total Stores (15-19)**	**6070.06**	**47.60**	**8956.25**	**65.20**	**10434.83**	**70.34**
21	**Power (Incl. GT Sets)**	**1309.14**	**10.27**	**1048.71**	**7.63**	**916.87**	**6.18**
	Coal Trnsp: Pithead to Siding	11606.53	91.01	15161.35	110.37	16141.92	108.81
	Re-imb of Surface Trnsp Charges	-10218.87	-80.13	-11991.31	-87.30	-13545.49	-91.31
	Evacuation Charges	-4821.47	-37.81	-6120.47	-44.56	-8364.99	-56.39
22	**Net Coal Transport**	**-3433.81**	**-26.93**	**-2950.43**	**-21.48**	**-5768.56**	**-38.89**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1322.29	10.37	1681.48	12.24	989.28	6.67
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	9707.47	76.12	12058.63	87.79	17234.52	116.18
30	Other Contracts	6517.03	51.10	5458.25	39.74	5269.55	35.52
31	Purchased Repairs	542.56	4.25	666.32	4.85	944.81	6.37
32	Workshop Debit	1187.08	9.31	1154.62	8.41	0.00	0.00
33	Welfare Expenses	784.41	6.15	1083.83	7.89	1246.54	8.40
34	Other Misc. Expenses	3543.79	27.79	2425.16	17.66	6220.53	41.93
35	CSR	51.64	0.40	91.68	0.67	105.23	0.71
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	734.17	5.76	824.18	6.00	923.40	6.22
39	**Sub-total (13,14,20,21,22 to 38)**	**54734.74**	**429.19**	**61641.47**	**448.75**	**72716.08**	**490.18**

Mahanadi Coalfields Limited OC/1
Sambalpur
Confirmed Working Result - Nov 2021
(Opencast)

	PARTICULARS	Prog Nov 20 (Conf)			Prog Nov 21 Budget			Prog Nov 21 Actual		
	Total Production - Coal (L Te)	874.026			974.151			999.472		
	Departmental Prodn - Coal (L Te)	12.664			0.000			9.419		
	Hired Prodn - Coal (L Te)	27.783			25.042			28.263		
	Cont.Surface Miner - Coal (L Te)	634.502			715.103			753.286		
	Deptt. Surface Miner - Coal (L Te)	199.077			234.006			208.504		
	Total Revenue - Coal (L Te)	**874.026**			**974.151**			**999.472**		
	Internal Consumption (L Te)	0.000			0.000			0.000		
	Net Saleable Coal (L Te)	**874.026**			**974.151**			**999.472**		
	Departmental OBR (L Cum)	110.547			139.186			137.026		
	Contr OBR (L Cum)	904.131			1007.536			1125.495		
	Surface Miner - Rejects (L Cum)	36.710			30.787			29.654		
	Total Revenue OBR (L Cum)	**1051.388**			**1177.509**			**1292.175**		
	Total OBR (L Cum)	1051.388			1177.509			1292.175		
	Composite Production (L Cum)	1675.692			1873.331			2006.084		
	Despatch (L Te)	**913.048**			**974.151**			**1115.260**		
	Manpower (No.) (End of Month)	13473			0			14000		
	Manshifts - Actual (Lakh)	26.272			25.712			26.613		
	Manshifts - Adjusted (Lakh)	28.998			29.749			25.944		
	O.M.S. (Te)	30.14			32.75			38.52		
	E.M.S. (Rs)	4373.17			5612.84			4957.64		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	58500.84	66.93	34.91	65281.50	67.01	34.85	69559.49	69.60	34.67
2	Normal OT	5475.41	6.26	3.27	4773.13	4.90	2.55	5126.30	5.13	2.56
3	Sunday/Holiday OT (Production)	6721.04	7.69	4.01	5826.36	5.98	3.11	7721.29	7.73	3.85
4	Sunday/Holiday OT (Maintenance)	3241.39	3.71	1.93	2191.44	2.25	1.17	2841.30	2.84	1.42
4a	***Total Sunday/Holiday OT***	***9962.43***	***11.40***	***5.95***	***8017.80***	***8.23***	***4.28***	***10562.59***	***10.57***	***5.27***
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	75.53	0.09	0.05	72.56	0.07	0.04	66.97	0.07	0.03
8	LLTC/LTC/RRF	322.27	0.37	0.19	340.08	0.35	0.18	381.27	0.38	0.19
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	3634.57	3.64	1.81
10	Other Perquisites	38457.75	44.00	22.95	56077.81	57.57	29.93	36529.38	36.55	18.21
11	Prov for PRP	2097.76	621.19	1.25	2221.28	704.05	1.19	2849.21	870.25	1.42
12	Prov for NCWA X	0.00	0.00	0.00	7533.28	7.73	4.02	3227.87	3.23	1.61
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**114891.99**	**131.45**	**68.56**	**144317.44**	**148.15**	**77.04**	**131937.65**	**132.01**	**65.77**
	Area Office	39392.41	45.07	23.51	51202.72	52.56	27.33	65857.51	65.89	32.83
	HQ Expenses	19860.23	22.72	11.85	30773.76	31.59	16.43	16918.68	16.93	8.43
	Apex Office Expenses	8740.25	10.00	5.22	9741.51	10.00	5.20	19989.46	20.00	9.96
14	**Total Administration**	**67992.89**	**77.79**	**40.58**	**91717.99**	**94.15**	**48.96**	**102765.65**	**102.82**	**51.23**
15	Explosives	10776.38	12.33	6.43	12866.57	13.21	6.87	19176.92	19.19	9.56
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	19369.85	22.16	11.56	34902.51	35.83	18.63	28651.54	28.67	14.28
18	HEMM Stores	5212.09	5.96	3.11	7659.72	7.86	4.09	4355.64	4.36	2.17
19	Other Stores	2649.24	3.03	1.58	3719.63	3.82	1.99	4579.79	4.58	2.28
20	**Total Stores (15-19)**	**38007.56**	**43.49**	**22.68**	**59148.43**	**60.72**	**31.57**	**56763.89**	**56.79**	**28.30**
21	**Power (Incl. GT Sets)**	**7452.11**	**8.53**	**4.45**	**6934.18**	**7.12**	**3.70**	**8429.62**	**8.43**	**4.20**
	Coal Trnsp: Pithead to Siding	86940.18	99.47	51.88	107521.40	110.37	57.40	112031.38	112.09	55.85
	Re-imb of Surface Trnsp Charges	-73914.07	-84.57	-44.11	-85040.01	-87.30	-45.40	-98844.15	-98.90	-49.27
	Evacuation Charges	-42345.02	-48.45		-43405.06	-44.56	-23.17	-58714.86	-58.75	-29.27
22	**Net Coal Transport**	**-29318.91**	**-33.54**	**-17.50**	**-20923.67**	**-21.48**	**-11.17**	**-45527.63**	**-45.55**	**-22.69**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	9499.82	10.87	5.67	12362.85	12.69	6.60	15686.05	15.69	7.82
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	65266.84	74.67	38.95	77750.33	79.81	41.50	103039.92	103.09	51.36
30	Other Contracts	42064.22	48.13	25.10	43666.00	44.82	23.31	48954.04	48.98	24.40
31	Purchased Repairs	3909.32	4.47	2.33	5330.56	5.47	2.85	12957.92	12.96	6.46
32	Workshop Debit	6735.61	7.71	4.02	9236.96	9.48	4.93	13.72	0.01	0.01
33	Welfare Expenses	6583.75	7.53	3.93	8670.64	8.90	4.63	17182.65	17.19	8.57
34	Other Misc. Expenses	25810.28	29.53	15.40	19401.28	19.92	10.36	25247.26	25.26	12.59
35	CSR	620.09	0.71	0.37	733.44	0.75	0.39	710.88	0.71	0.35
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5478.27	6.27	3.27	5844.95	6.00	3.12	6691.56	6.70	3.34
39	**Sub-total (13,14,20,21,22 to 38)**	**364993.84**	**417.60**	**217.82**	**464191.38**	**476.51**	**247.79**	**484853.18**	**485.11**	**241.69**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2021 OC/2
(Opencast)

	EXPENDITURE	Prog Nov 20 (Conf)			Prog Nov 21 Budget			Prog Nov 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-38596.85	-44.16	-23.03	4904.41	5.03	2.62	-29079.34	-29.09	-14.50
44	Interest	1577.65	1.81	0.94	535.41	0.55	0.29	26.92	0.03	0.01
45	Depreciation	29317.26	33.54	17.50	38368.32	39.39	20.48	33212.13	33.23	16.56
46	Prov for Land Reclmn	4143.97	4.74	2.47	4815.08	4.94	2.57	4313.93	4.32	2.15
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	3582.52	4.10	2.14	3578.32	3.67	1.91	6101.22	6.10	3.04
49	Prov for Leave Encashment (Acturial)	-1553.82	-1.78	-0.93	-847.68	-0.87	-0.45	-2354.13	-2.36	-1.17
50	Prov for Sundry Debtors	-2479.35	-2.84	-1.48	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-4008.79**	**-4.59**	**-2.39**	**51353.86**	**52.72**	**27.41**	**12220.73**	**12.23**	**6.09**
52	**Total Cost (39 + 51)**	**360985.05**	**413.01**	**215.42**	**515545.24**	**529.23**	**275.20**	**497073.91**	**497.34**	**247.78**
53	**Gross Sale Value of Raw Coal**	**810329.26**	**927.12**	**483.58**	**879692.77**	**903.04**	**469.59**	**1041906.51**	**1042.46**	**519.37**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-6187.41**	**-7.08**	**-3.69**	**0.00**	**0.00**	**0.00**	**-33279.15**	**-33.30**	**-16.59**
57	**Sale Value of Production (53 + 56)**	**804141.85**	**920.04**	**479.89**	**879692.77**	**903.04**	**469.59**	**1008627.36**	**1009.16**	**502.78**
58	Grade Slipage	-13019.73		**-7.77**	-10670.41	-10.95	-5.70	-10702.58	-10.71	-5.34
59	Silo Charges & Incentive	1252.45	1.43	0.75	2694.28	2.77	1.44	2653.82	2.66	1.32
60	Addl Crushing Charges	79373.06	90.81	47.37	82803.12	85.00	44.20	96597.03	96.65	48.15
61	Performance Incentives	1209.87	1.38	0.72	0.00	0.00	0.00	5502.38	5.51	2.74
62	**Net S. Value of R. Coal (57-58+60)**	**872957.50**	**998.78**	**520.95**	**954519.76**	**979.85**	**509.53**	**1102678.01**	**1103.26**	**549.67**
63	**Profit/Loss on Coal (53 - 49)**	**511972.45**	**585.76**	**305.53**	**438974.52**	**450.62**	**234.33**	**605604.10**	**605.92**	**301.88**
64	*Interest on Power Bonds*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	13.36	0.01	0.01	0.00	0.00	0.00
66	Int on Parking Fund with CIL	0.00	0.00	0.00	43339.36	44.49	23.13	0.00	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	4714.64	4.84	2.52	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**48067.36**	**49.34**	**25.66**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-2533.74	-2.90	-1.51	0.00	0.00	0.00	9.30	0.01	0.00
74	Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**509438.71**	**582.86**	**304.02**	**487041.88**	**499.97**	**259.99**	**605613.40**	**605.93**	**301.89**
		0.00								

No 45

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2021 **OC/2**
(Opencast)

	EXPENDITURE	Nov 20 (Conf)		Nov 21 Budget		Nov 21 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.01	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-5453.95	-42.77	-3811.88	-27.75	-6754.55	-45.53
44	Interest	1541.82	12.09	66.93	0.49	1.74	0.01
45	Depreciation	3550.70	27.84	4796.04	34.92	3522.02	23.74
46	Prov for Land Reclmn	505.64	3.96	678.96	4.94	-359.42	-2.42
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	188.67	1.48	447.29	3.26	2579.49	17.39
49	Prov for Leave Encashment (Acturial)	-194.24	-1.52	-105.96	-0.77	-58.80	-0.40
50	Prov for Sundry Debtors	4.57	0.04	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**143.20**	**1.12**	**2071.38**	**15.08**	**-1069.52**	**-7.21**
52	**Total Cost (39 + 51)**	**54877.94**	**430.31**	**63712.85**	**463.83**	**71646.56**	**482.97**
53	**Gross Sale Value of Raw Coal**	**107188.15**	**840.49**	**124043.59**	**903.03**	**151528.46**	**1021.45**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**8341.63**	**65.41**	**0.00**	**0.00**	**-3775.98**	**-25.45**
57	**Sale Value of Production (53 + 56)**	**115529.78**	**905.90**	**124043.59**	**903.03**	**147752.48**	**996.00**
58	Grade Slipage	-3135.00	-24.58	-1504.57	-10.95	-1554.46	-10.48
59	Silo Charges & Incentive	234.45	1.84	379.90	2.77	1642.86	11.07
60	Addl Crushing Charges	10652.62	83.53	11675.88	85.00	13783.05	92.91
61	Performance Incentives	-2.13	-0.02	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**123279.72**	**966.66**	**134594.80**	**979.85**	**161623.93**	**1089.51**
63	**Profit/Loss on Coal (53 - 49)**	**68401.78**	**536.35**	**70881.95**	**516.02**	**89977.38**	**606.54**
64	*Interest on Power Bonds*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (HQ)	0.00	0.00	1.67	0.01	-1.32	-0.01
66	Int on Parking Fund with CIL	0.00	0.00	5417.42	39.44	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	589.33	4.29	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**6008.42**	**43.74**	**-1.32**	**-0.01**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-2028.28	-15.90	0.00	0.00	9.40	0.06
74	Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**66373.50**	**520.45**	**76890.37**	**559.76**	**89985.46**	**606.59**

0.00

No 46

Mahanadi Coalfields Limited OA/1

Sambalpur

Confirmed Working Result - Nov 2021

(Overall)

	PARTICULARS	Nov 20 (Conf)		Nov 21 Budget		Nov 21 Actual	
	Total Production - Coal (L Te)	127.941		137.810		148.72	
	Departmental Prodn - Coal (L Te)	9.580		0.447		4.19	
	Hired Prodn - Coal (L Te)	3.866		3.531		4.26	
	Cont.Surface Miner - Coal (L Te)	87.147		100.835		111.70	
	Deptt. Surface Miner - Coal (L Te)	27.348		32.997		28.56	
	Total Revenue - Coal (L Te)	**127.941**		**137.810**		**148.72**	
	Internal Consumption (L Te)	0.001		0.002		0.00	
	Net Saleable Coal (L Te)	**127.940**		**137.808**		**148.72**	
	Departmental OBR (L Cum)	18.719		21.870		33.91	
	Contr OBR (L Cum)	135.088		158.296		160.99	
	Surface Miner - Rejects (L Cum)	5.210		4.835		1.91	
	Total Revenue OBR (L Cum)	**159.017**		**185.001**		**196.80**	
	Total OBR (L Cum)	159.017		185.001		191.43	
	Composite Production (L Cum)	250.403		283.437		303.03	
	Despatch (L Te)	**123.217**		**137.810**		**154.23**	
	Manpower (No.) (End of Month)	16738		0		17227.00	
	Manshifts - Actual (Lakh)	3.864		3.928		3.99	
	Manshifts - Adjusted (Lakh)	4.535		3.914		4.09	
	O.M.S. (Te)	28.21		35.21		36.40	
	E.M.S. (Rs)	4119.50		5387.80		5468.27	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	8107.19	63.37	9605.83	69.70	10732.14	72.16
2	Normal OT	677.59	5.30	747.13	5.42	680.56	4.58
3	Sunday/Holiday OT (Production)	979.17	7.65	821.51	5.96	397.82	2.67
4	Sunday/Holiday OT (Maintenance)	539.51	4.22	356.59	2.59	1419.61	9.55
4a	***Total Sunday/Holiday OT***	***1518.68***	***11.87***	***1178.10***	***8.55***	***1817.44***	**12.22**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	2.20	0.02	9.07	0.07	-7.83	-0.05
8	LLTC/LTC/RRF	-9.50	-0.07	47.51	0.34	57.93	0.39
9	Retirement Gratuity	0.00	0.00	0.00	0.00	500.00	3.36
10	Other Perquisites	5256.81	41.09	8060.47	58.49	5613.47	37.75
11	Prov for PRP	364.78	2.85	315.16	2.29	264.83	1.78
12	Prov for NCWA X	0.00	0.00	1199.99	8.71	2181.72	14.67
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**15917.75**	**124.42**	**21163.26**	**153.57**	**21840.27**	**146.85**
	Area Office	5183.12	40.51	7468.65	54.20	9750.11	65.56
	HQ Expenses	6857.36	53.60	3859.27	28.00	2103.03	14.14
	Apex Office Expenses	1279.41	10.00	1378.10	10.00	2974.46	20.00
14	**Total Administration**	**13319.89**	**104.11**	**12706.02**	**92.20**	**14827.61**	**99.70**
15	Explosives	1703.74	13.32	1974.06	14.32	3060.02	20.58
16	Timber	0.43	0.00	1.67	0.01	0.00	0.00
17	POL	2832.77	22.14	5314.53	38.56	4184.99	28.14
18	HEMM Stores	1296.47	10.13	1158.83	8.41	1852.64	12.46
19	Other Stores	328.25	2.57	665.35	4.83	1425.10	9.58
20	**Total Stores (15 to 19)**	**6161.66**	**48.16**	**9114.44**	**66.14**	**10522.74**	**70.76**
21	**Power (Incl. GT Sets)**	**1709.60**	**13.36**	**1359.09**	**9.86**	**1272.97**	**8.56**
	Coal Trnsp: Pithead to Siding	11607.04	90.72	15212.97	110.39	16142.89	108.55
	Re-imb of Surface Trnsp Charges	-10234.26	-79.99	-11998.53	-87.07	-13563.22	-91.20
	Evacuatio Charges	-4839.36	-37.83	-6142.86	-44.58	-8384.34	-56.38
22	**Net Coal Transport**	**-3466.58**	**-27.10**	**-2928.42**	**-21.25**	**-5804.67**	**-39.03**
23	Sand Transport	0.00	0.00	0.00	0.00	-9.53	-0.06
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1322.29	10.34	1681.48	12.20	989.28	6.65
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	9707.47	75.88	12058.63	87.50	17234.52	115.89
30	Other Contracts	6526.93	51.02	5495.74	39.88	5270.43	35.44
31	Purchased Repairs	558.13	4.36	692.97	5.03	922.29	6.20
32	Workshop Debit	1200.49	9.38	1189.93	8.63	0.00	0.00
33	Welfare Expenses	1007.42	7.87	1417.17	10.28	1330.60	8.95
34	Other Misc. Expenses	3492.53	27.30	2564.02	18.61	6306.25	42.40
35	CSR	51.64	0.40	101.51	0.74	107.34	0.72
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	739.28	5.78	826.85	6.00	925.40	6.22
39	**Sub-total (13,14,20,21,22 to 38)**	**58248.50**	**455.28**	**67442.69**	**489.40**	**75735.48**	**509.25**

No 47

Mahanadi Coalfields Limited OA/1

Sambalpur

Confirmed Working Result - Nov 2021

(Overall)

	PARTICULARS	Prog Nov 20 (Conf)			Prog Nov 21 Budget			Prog Nov 21 Actual		
	Total Production - Coal (L Te)	877.417			977.327			1002.762		
	Departmental Prodn - Coal (L Te)	16.055			3.176			12.709		
	Hired Prodn - Coal (L Te)	27.783			25.042			28.263		
	Cont.Surface Miner - Coal (L Te)	634.502			715.103			753.286		
	Deptt. Surface Miner - Coal (L Te)	199.077			234.006			208.504		
	Total Revenue - Coal (L Te)	**877.417**			**977.327**			**1002.762**		
	Internal Consumption (L Te)	0.014			0.021			0.016		
	Net Saleable Coal (L Te)	**877.403**			**977.306**			**1002.746**		
	Departmental OBR (L Cum)	110.547			139.186			137.026		
	Contr OBR (L Cum)	904.131			1007.536			1125.495		
	Surface Miner - Rejects (L Cum)	36.710			30.787			29.654		
	Total Revenue OBR (L Cum)	**1051.388**			**1177.509**			**1292.175**		
	Total OBR (L Cum)	1051.388			1177.509			1292.175		
	Composite Production (L Cum)	1678.114			1875.600			2008.434		
	Despatch (L Te)	**916.442**			**977.327**			**1119.550**		
	Manpower (No.) (End of Month)	16738			3114			17095		
	Manshifts - Actual (Lakh)	32.177			32.289			32.41		
	Manshifts - Adjusted (Lakh)	34.903			36.326			31.74		
	O.M.S. (Te)	25.14			26.90			31.59		
	E.M.S. (Rs)	4372.56			5406.18			4781.20		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	72452.05	82.58	43.17	80391.79	82.26	42.86	82871.50	82.64	41.26
2	Normal OT	6083.09	6.93	3.62	5306.99	5.43	2.83	5778.43	5.76	2.88
3	Sunday/Holiday OT (Production)	6721.04	7.66	4.01	5826.36	5.96	3.11	7721.29	7.70	3.84
4	Sunday/Holiday OT (Maintenance)	3974.30	4.53	2.37	2852.72	2.92	1.52	3674.73	3.66	1.83
4a	***Total Sunday/Holiday OT***	***10695.34***	***12.19***	***6.37***	***8679.08***	***8.88***	***4.63***	***11396.02***	***11.36***	***5.67***
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	75.53	0.09	0.05	72.56	0.07	0.04	66.97	0.07	0.03
8	LLTC/LTC/RRF	340.14	0.39	0.20	380.08	0.39	0.20	429.97	0.43	0.21
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	4018.11	4.01	2.00
10	Other Perquisites	48671.27	55.47	29.00	67608.60	69.18	36.05	43927.83	43.81	21.87
11	Prov for PRP	2378.33	2.71	1.42	2521.28	2.58	1.34	3085.47	3.08	1.54
12	Prov for NCWA X	0.00	0.00	0.00	9599.92	9.82	5.12	3398.86	3.39	1.69
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**140695.75**	**160.35**	**83.84**	**174560.30**	**178.61**	**93.07**	**154973.16**	**154.55**	**77.16**
	Area Office	46394.25	52.88	27.65	59749.20	61.14	31.86	76367.54	76.16	38.02
	HQ Expenses	19929.43	22.71	11.88	30874.16	31.59	16.46	16919.71	16.87	8.42
	Apex Office Expenses	8774.16	10.00	5.23	9773.27	10.00	5.21	20055.26	20.00	9.99
14	**Total Administration**	**75097.84**	**85.59**	**44.75**	**100396.63**	**102.73**	**53.53**	**113342.51**	**113.03**	**56.43**
15	Explosives	10878.03	12.40	6.48	13019.24	13.32	6.94	19303.73	19.25	9.61
16	Timber	4.36	0.00	0.00	13.36	0.01	0.01	0.00	0.00	0.00
17	POL	19436.35	22.15	11.58	35129.49	35.95	18.73	28746.00	28.67	14.31
18	HEMM Stores	5212.09	5.94	3.11	7659.72	7.84	4.08	4361.38	4.35	2.17
19	Other Stores	3200.14	3.65	1.91	4459.89	4.56	2.38	5291.24	5.28	2.63
20	**Total Stores (15 to 19)**	**38730.97**	**44.14**	**23.08**	**60281.70**	**61.68**	**32.14**	**57702.35**	**57.54**	**28.73**
21	**Power (Incl. GT Sets)**	**9933.95**	**11.32**	**5.92**	**9211.42**	**9.43**	**4.91**	**11825.58**	**11.79**	**5.89**
	Coal Trnsp: Pithead to Siding	87084.05	99.25	51.89	107887.85	110.39	57.52	112267.06	111.96	55.90
	Re-imb of Surface Trnsp Charges	-73983.54	-84.32	-44.09	-85091.02	-87.07	-45.37	-99224.81	-98.95	-49.40
	Evacuatio Charges	-42426.38	-48.35	-25.28	-43563.82	-44.58	-23.23	-58950.45	-58.79	-29.35
22	**Net Coal Transport**	**-29325.87**	**-33.42**	**-17.48**	**-20766.99**	**-21.25**	**-11.07**	**-45908.20**	**-45.78**	**-22.86**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	9499.82	10.83	5.66	12362.85	12.65	6.59	15686.05	15.64	7.81
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	65266.84	74.39	38.89	77750.33	79.56	41.45	103039.92	102.76	51.30
30	Other Contracts	42196.71	48.09	25.15	43965.92	44.99	23.44	49157.84	49.02	24.48
31	Purchased Repairs	4037.90	4.60	2.41	5543.76	5.67	2.96	13439.91	13.40	6.69
32	Workshop Debit	6955.54	7.93	4.14	9519.44	9.74	5.08	13.72	0.01	0.01
33	Welfare Expenses	8491.38	9.68	5.06	11337.36	11.60	6.04	21140.85	21.08	10.53
34	Other Misc. Expenses	26013.59	29.65	15.50	20512.16	20.99	10.94	26010.05	25.94	12.95
35	CSR	620.09	0.71	0.37	812.08	0.83	0.43	713.63	0.71	0.36
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5498.72	6.27	3.28	5864.00	6.00	3.13	6715.41	6.70	3.34
39	**Sub-total (13,14,20,21,22 to 38)**	**403713.23**	**460.12**	**240.58**	**511350.96**	**523.23**	**272.63**	**527852.78**	**526.41**	**262.82**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2021 **OA/2**
(Overall)

	EXPENDITURE	Nov 20 (Conf)		Nov 21 Budget		Nov 21 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	-1.14	-0.01
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.01	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-5453.95	-42.63	-3811.88	-27.66	-6754.55	-45.42
44	Interest	1542.20	12.05	67.18	0.49	1.74	0.01
45	Depreciation	3645.21	28.49	4914.75	35.66	3590.56	24.14
46	Prov for Land Reclmn	616.21	4.82	696.75	5.06	-357.07	-2.40
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	190.62	1.49	556.92	4.04	3011.39	20.25
49	Prov for Leave Encashment (Acturial)	-246.68	-1.93	-132.59	-0.96	-108.64	-0.73
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**293.60**	**2.29**	**2291.13**	**16.63**	**-617.71**	**-4.15**
52	**Total Cost (39 + 51)**	**58542.10**	**457.57**	**69733.82**	**506.02**	**75117.77**	**505.10**
53	**Gross Sale Value of Raw Coal**	107212.15	837.99	124544.50	903.75	152272.56	1023.89
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**6753.97**	**52.79**	0.00	**0.00**	**-3736.75**	**-25.13**
57	**Sale Value of Production (53 + 56)**	**113966.12**	**890.78**	**124544.50**	**903.75**	**148535.81**	**998.76**
58	Grade Slipage	-3144.64	-24.58	-1547.20	-11.23	-1564.10	-10.52
59	Silo Charges & Incentive	234.45	1.83	379.90	2.76	1642.86	11.05
60	Addl Crushing Charges	10653.80	83.27	11713.96	85.00	13811.10	92.87
61	Performance Incentives	-2.13	-0.02	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57 to 61)**	**121707.60**	**951.29**	**135091.16**	**980.29**	**162425.67**	**1092.16**
63	**Profit/Loss on Coal (62 - 52)**	**63165.50**	**493.71**	**65357.34**	**474.26**	**87307.90**	**587.06**
64	*Interest on Power Bonds*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (HQ)	-2349.45	-18.36	1.67	0.01	2355.11	15.84
66	Int on Parking fund with CIL	2.77	0.02	5417.42	39.31	41.30	0.28
67	Interest on MF and Tax Free Bond	-1585.61	-12.39	589.33	4.28	590.97	3.97
68	**Total Interest on Surplus Funds**	**-3932.29**	**-30.74**	**6008.42**	**43.60**	**2987.38**	**20.09**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-2028.28	-15.85	0.00	0.00	0.00	0.00
74	Profit on sale of Purchased Coal	369.73	2.89	0.00	0.00	0.00	0.00
	Overall Profit & Loss (62,68 to 74)	**57574.66**	**450.01**	**71365.76**	**517.86**	**90295.28**	**607.15**

No 49

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2021 **OA/2**
(Overall)

	EXPENDITURE	Prog Nov 20 (Conf)			Prog Nov 21 Budget			Prog Nov 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	-1.14	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-38596.85	-43.99	-23.00	4904.41	5.02	2.61	-29079.34	-29.00	-14.48
44	Interest	1579.57	1.80	0.94	537.41	0.55	0.29	26.92	0.03	0.01
45	Depreciation	30073.34	34.28	17.92	39318.00	40.23	20.96	33760.49	33.67	16.81
46	Prov for Land Reclmn	4272.54	4.87	2.55	4950.17	5.07	2.64	4418.87	4.41	2.20
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	4440.98	5.06	2.65	4455.36	4.56	2.38	8067.81	8.05	4.02
49	Prov for Leave Encashment (Acturial)	-1973.23	-2.25	-1.18	-1060.72	-1.09	-0.57	-3464.91	-3.46	-1.73
50	Prov for Sundry Debtors	-2483.92	-2.83	-1.48	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-2687.74**	**-3.06**	**-1.60**	**53104.63**	**54.34**	**28.31**	**13728.70**	**13.69**	**6.84**
52	**Total Cost (39 + 51)**	**401025.49**	**457.06**	**238.97**	**564455.59**	**577.56**	**300.95**	**541581.48**	**540.10**	**269.65**
53	**Gross Sale Value of Raw Coal**	811862.86	925.30	483.79	883236.01	903.75	470.91	1046870.96	1044.00	521.24
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-7348.57**	**-8.38**	**-4.38**	0.00	**0.00**	0.00	**-34322.24**	**-34.23**	**-17.09**
57	**Sale Value of Production (53 + 56)**	**804514.29**	**916.93**	**479.42**	**883236.01**	**903.75**	470.91	**1012548.72**	**1009.78**	**504.15**
58	Grade Slipage	-12687.03	-14.46	-7.56	-10973.57	-11.23	-5.85	-10943.82	-10.91	-5.45
59	Silo Charges & Incentive	1252.45	1.43	0.75	2694.28	2.76	1.44	2653.82	2.65	1.32
60	Addl Crushing Charges	79472.81	90.58	47.36	83073.04	85.00	44.29	96969.77	96.70	48.28
61	Performance Incentives	1209.87	1.38	0.72	0.00	0.00	0.00	5519.93	5.50	2.75
62	**Net S. Value of R. Coal (57 to 61)**	**873762.39**	**995.85**	**520.68**	**958029.76**	**980.28**	**510.79**	**1106748.42**	**1103.72**	**551.05**
63	**Profit/Loss on Coal (62 - 52)**	**472736.90**	**538.79**	**281.71**	**393574.17**	**402.71**	**209.84**	**565166.94**	**563.62**	**281.40**
64	Interest on Power Bonds	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (HQ)	41683.08	47.51	24.84	13.36	0.01	0.01	26694.06	26.62	13.29
66	Int on Parking fund with CIL	21.90	0.02	0.01	43339.36	44.35	23.11	330.70	0.33	0.16
67	Interest on MF and Tax Free Bond	4228.36	4.82	2.52	4714.64	4.82	2.51	11615.90	11.58	5.78
68	**Total Interest on Surplus Funds**	**45933.34**	**52.35**	**27.37**	**48067.36**	**49.18**	25.63	**38640.66**	**38.53**	**19.24**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-2533.74	-2.89	-1.51	0.00	0.00	0.00	9.30	0.01	0.00
74	Profit on sale of Purchased Coal	2957.84	3.37	1.76	0.00	0.00	0.00	3352.53	3.34	1.67
	Overall Profit & Loss (62,68 to 74)	**519094.34**	**591.63**	**309.33**	**441641.53**	**451.90**	**235.47**	**607169.43**	**605.51**	**302.31**

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Mahanadi Coalfields Limited
Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog Nov 2021

Mahanadi Coalfields Limited
Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog Nov 2021

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)		313	0.000	-0.013	0.000	0.00	2613.95	0.00	0.00	0.00	-	-	-	-	-3029.47
Nandira	UG(Rev)	G-8	1014	0.338	0.338	0.000	0.16	4239.96	27083.04	849.64	899.08	50093.87	50793.34	2703.62	-48089.72	-16254.32
Talcher Area			**1327**	**0.338**	**0.322**	**0.000**	**0.12**	**3832.04**	**34297.99**	**967.31**	**3461.96**	**61623.38**	**62911.87**	**2837.96**	**61623.38**	**-19343.80**
Orient 1&2	UG(Rev)	G-13,14	777	1.504	1.504	0.000	1.20	3757.09	3122.58	192.78	630.41	6310.75	6574.60	988.94	-5585.66	-8400.84
Orient 3	UG(Rev)	G-14,15	67	0.000	0.000	0.000	0.00	5171.56	-	-	-	-	-	-	-	-1811.57
Orient 4	UG(Rev)		40	0.000	0.000	0.000	0.00	3309.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-829.69
HBI	UG(Rev)	G-13	884	1.448	1.448	0.000	1.04	4438.69	4251.70	193.89	601.53	7493.56	7995.03	1155.58	-6839.45	-9903.52
Orient Area			**1768**	**2.952**	**2.952**	**0.000**	**1.01**	**4152.19**	**4104.37**	**211.00**	**772.77**	**7663.50**	**8158.76**	**1063.36**	**-7095.40**	**-20945.63**
Total Underground			**3095**	**3.290**	**3.274**	**0.000**	**0.57**	**3971.64**	**7035.89**	**286.64**	**1037.25**	**13130.13**	**13594.26**	**1243.25**	**-12351.00**	**-40289.43**
Lingaraj OCP	OC(Rev)	G-12&13	1808	80.080	80.080	75.885	25.97	5164.41	232.10	65.21	15.22	509.40	429.65	1153.67	724.02	57979.51
Lingaraj Area			**1808**	**80.080**	**80.080**	**75.885**	**25.97**	**5164.41**	**232.10**	**65.21**	**15.22**	**509.40**	**429.65**	**1153.67**	**509.40**	**57979.51**
Belpahar	OC(Rev)	G-14	626	30.939	30.939	27.204	13.84	6252.76	231.40	94.21	22.95	500.46	362.93	1047.78	684.86	21188.81
Lakhanpur	OC(Rev)	G-14	1071	151.207	151.207	245.240	52.63	4930.33	70.30	51.08	5.63	446.22	518.95	925.09	406.13	61410.20
Lilari	OC(Rev)		4	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-161.60
Lakhanpur Area			**1701**	**182.146**	**182.146**	**272.444**	**35.66**	**5402.19**	**97.90**	**58.40**	**8.57**	**456.19**	**493.34**	**945.93**	**452.59**	**82437.40**
Lajkura	OC(Rev)	G-12,13,14,15	396	26.325	26.325	74.494	31.08	6410.78	173.15	109.29	11.92	754.24	835.27	806.89	-28.38	-746.98
Samaleswari	OC(Rev)	G-14	683	26.004	26.004	68.407	24.84	5886.75	284.11	138.46	27.12	967.23	721.99	1080.67	358.69	9327.25
Ib Valley Area			**1079**	**52.329**	**52.329**	**142.901**	**27.63**	**6076.26**	**228.29**	**123.78**	**19.47**	**860.08**	**778.97**	**942.94**	**163.97**	**8580.27**
Balanda	OC(Rev)															
Jagannath	OC(Rev)	G-12	900	39.233	39.233	38.712	31.51	4840.71	208.27	77.75	18.33	630.28	681.94	1194.83	512.89	20122.17
Ananta	OC(Rev)	G-12	1266	79.342	79.342	161.810	28.25	4552.38	150.38	69.36	7.04	688.97	735.68	1138.09	402.41	31928.21
Jagannath Area			**2166**	**118.575**	**118.575**	**200.522**	**29.249**	**4665.330**	**169.54**	**72.13**	**10.78**	**669.55**	**717.90**	**1156.86**	**438.97**	**52050.38**
Bhubaneswari	OC(Rev)	G-12	677	194.130	194.130	93.865	126.551	4669.209	31.94	5.46	1.52	292.79	335.25	1033.15	697.90	135483.28
Bhubaneswari Area	**OC(Rev)**	**G-12**	**677**	**194.130**	**194.130**	**93.865**	**126.551**	**4669.209**	**31.94**	**5.46**	**1.52**	**292.79**	**335.25**	**1033.15**	**697.90**	**135483.28**
Bharatpur	OC(Rev)	G-13	2150	45.235	45.235	77.477	15.750	4000.074	382.19	124.53	39.49	1056.63	813.58	1210.94	397.36	17974.67
Chhendipada	OC(Rev)		8	0.000	0.000	0.000	0.000	7733.750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-284.17
Bharatpur Area			**2158**	**45.235**	**45.235**	**77.477**	**15.750**	**4013.845**	**384.92**	**124.73**	**39.49**	**1062.20**	**819.86**	**1210.94**	**391.08**	**17690.50**
Garjanbahal	OC(Rev)	G-14,15	641	73.807	73.807	52.434	59.426	3871.162	56.02	48.74	5.06	158.32	252.54	1293.61	1041.07	76824.04
Kulda OCP	OC	G-13,14	292	117.294	117.294	105.919	208.337	4193.498	19.48	14.98	2.39	172.77	221.96	1243.63	1021.68	119836.55
Basundhara Area			**933**	**191.101**	**191.101**	**158.353**	**105.873**	**3980.073**	**33.59**	**28.02**	**3.42**	**167.19**	**233.77**	**1262.94**	**1029.17**	**196660.59**
Basundhara (West)	OC(Rev)	G-14	365	5.735	5.735	0.704	4.254	4607.335	560.75	141.36	48.88	1322.97	1548.41	1292.68	-255.73	-1466.63
Mahalaxmi Area			**388**	**5.735**	**5.735**	**0.704**	**4.254**	**4607.335**	**560.75**	**141.36**	**48.88**	**1322.97**	**1548.41**	**1292.68**	**-255.73**	**-1466.63**
Hingula OCP	OC(Rev)	G-13,15	1263	40.029	40.029	129.718	27.992	4524.275	240.06	108.48	8.86	910.03	687.98	1152.71	464.73	18602.63
Balaram OCP	OC(Rev)	G-13	1408	34.366	34.366	94.966	25.288	4874.325	336.72	153.27	18.33	950.25	853.43	1169.01	315.58	10845.28
Hingula Area			**2671**	**74.395**	**74.395**	**224.684**	**26.674**	**4709.028**	**284.71**	**129.17**	**13.23**	**928.61**	**764.41**	**1160.24**	**395.83**	**29447.91**
Kaniha OCP	OC(Rev)	G-13,14	419	55.75	55.75	45.34	38.29	2793.11	48.25	16.07	0.94	213.60	415.80	987.58	571.78	31874.85
Kaniha Area			**419**	**55.747**	**55.747**	**45.340**	**38.288**	**2793.108**	**48.25**	**16.07**	**0.94**	**213.60**	**415.80**	**987.58**	**571.78**	**31874.85**
Total Opencast (Rev)			**14000**	**999.47**	**999.47**	**1292.18**	**38.52**	**4957.64**	**132.01**	**56.79**	**8.43**	**485.11**	**497.34**	**1103.26**	**605.93**	**610738.08**
HQ (Interest Income)																**38641.98**
Other Adjustments(Incl Pur Coal)																**-1921.23**
Overall MCL (Rev)			**17095**	**1002.763**	**1002.747**	**1292.175**	**31.589**	**4781.205**	**154.55**	**57.54**	**11.79**	**526.40**	**540.10**	**1103.72**	**605.51**	**607169.40**

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MWD/1

Colliery	Total Production		Revenue Production		Net Saleable Coal		Declared	OBR	
	Budget	Actual	Budget	Actual	Budget	Actual	Grade	Budget	Actual
	(LTe)	(LTe)	(LTe)	(LTe)	(LTe)	(LTe)		(L Cum)	(L Cum)
Talcher	0.000	0.000	0.000	0.000	0.000	-0.013	G-9	0.000	0.000
Deulbera	0.000	0.000	0.000	0.000	0.000	0.000	G-13	0.000	0.000
Nandira	0.488	0.338	0.488	0.338	0.467	0.338	G-8	0.000	0.000
Handidhua(Closed)	0.000	0.000	0.000	0.000	0.000	-0.003		0.000	0.000
Talcher Area	**0.488**	**0.338**	**0.488**	**0.338**	**0.467**	**0.322**		**0.000**	**0.000**
Orient-1&2	1.344	1.504	1.344	1.504	1.344	1.504	G-13	0.000	0.000
Orient-3	0.000	0.000	0.000	0.000	0.000	0.000	G-14	0.000	0.000
Orient-4	0.000	0.000	0.000	0.000	0.000	0.000	G-10	0.000	0.000
HRC	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
HBI	1.344	1.448	1.344	1.448	1.344	1.448	G-13	0.000	0.000
Orient Area	**2.688**	**2.952**	**2.688**	**2.952**	**2.688**	**2.952**		**0.000**	**0.000**
UNDERGROUND (Rev)	**3.176**	**3.290**	**3.176**	**3.290**	**3.155**	**3.274**		**0.000**	**0.000**
Lingaraj OCP	79.407	80.080	79.407	80.080	79.407	80.080	G-12,G-13	82.426	75.885
Lingaraj Area	**79.407**	**80.080**	**79.407**	**80.080**	**79.407**	**80.080**		**82.426**	**75.885**
Belpahar	42.758	30.939	42.758	30.939	42.758	30.939	G-14	47.100	27.204
Lakhanpur	128.274	151.207	128.274	151.207	128.274	151.207	G-14	235.500	245.240
Lilari	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
Lakhanpur Area	**171.032**	**182.146**	**171.032**	**182.146**	**171.032**	**182.146**		**282.600**	**272.444**
Lajkura	27.487	26.325	27.487	26.325	27.487	26.325	G-13, G-15	58.876	74.494
Samaleswari	36.651	26.004	36.651	26.004	36.651	26.004	G-14	55.932	68.407
Ib Valley Area	**64.138**	**52.329**	**64.138**	**52.329**	**64.138**	**52.329**		**114.808**	**142.901**
Balanda									
Jagannath	36.651	39.233	36.651	39.233	36.651	39.233	G-12	41.214	38.712
Ananta	79.407	79.342	79.407	79.342	79.407	79.342	G-12	117.750	161.810
Jagannath Area	**116.058**	**118.575**	**116.058**	**118.575**	**116.058**	**118.575**		**158.964**	**200.522**
Bhubaneswari	171.032	194.130	171.032	194.130	171.032	194.130	G-12	105.976	93.865
Bhubaneswari Area	**171.032**	**194.130**	**171.032**	**194.130**	**171.032**	**194.130**		**105.976**	**93.865**
Bharatpur	58.027	45.235	58.027	45.235	58.027	45.235	G-13, G-12	70.650	77.477
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
Bharatpur Area	**58.027**	**45.235**	**58.027**	**45.235**	**58.027**	**45.235**		**70.650**	**77.477**
Garjanbahal	73.300	73.807	73.300	73.807	73.300	73.807	G-14, G-15	52.989	52.434
Kulda	97.732	117.293	97.732	117.294	97.732	117.294	G-14, G-9	105.976	105.919
Basundhara Area	**171.032**	**191.100**	**171.032**	**191.101**	**171.032**	**191.101**		**158.965**	**158.353**
Basundhara (West)	5.987	5.735	5.987	5.735	5.987	5.735	G-14	2.944	0.704
Siarmal OCP									
Mahalaxmi Area	**5.987**	**5.735**	**5.987**	**5.735**	**5.987**	**5.735**		**2.944**	**0.704**
Hingula OCP	45.812	40.029	45.812	40.029	45.812	40.029	G-15,G-13	70.650	129.718
Balaram OCP	36.651	34.366	36.651	34.366	36.651	34.366	G-13	94.200	94.966
Hingula Area	**82.463**	**74.395**	**82.463**	**74.395**	**82.463**	**74.395**		**164.850**	**224.684**
Kaniha OCP	54.975	55.747	54.975	55.747	54.975	55.747	G-14	35.326	45.340
Kaniha Area	**54.975**	**55.747**	**54.975**	**55.747**	**54.975**	**55.747**		**35.326**	**45.340**
INT HQ & Other Adjustemnets									
Capital Projects	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
OPENCAST (Rev)	**974.151**	**999.472**	**974.151**	**999.473**	**974.151**	**999.473**		**1177.509**	**1292.175**
MCL(Revenue)	**977.327**	**1002.762**	**977.327**	**1002.763**	**977.306**	**1002.747**		**1177.509**	**1292.175**
MCL(Rev & Cap)	**977.327**	**1002.762**	**977.327**	**1002.763**	**977.306**	**1002.747**		**1177.509**	**1292.175**

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MWD/2

Colliery	Op. Stock as on 01-04-2021(Rev)		Cl. Stock as on 30-11-2021 as per	OMS		Normal OT		
				Budget	Actual	Budget	Actual	
	Adopted in A/Cs (LTe)	Measured Stock (LTe)	Area GMs' Report(Rev) (LTe)	(Te)	(Te)	(Rs/Te)	(L Hour)	(Rs/Te)
Talcher	0.000		0.000	0.00	0.00	-	0.070	-
Deulbera							0.018	
Nandira	0.224	0.229	0.056	0.24	0.16	371.73	0.318	621.66
Handidhua(Closed)	0.000		0.000				0.000	
Talcher Area	**0.224**	**0.229**	**0.056**	**0.18**	**0.12**	**466.47**	**0.406**	**713.79**
Orient-1&2	0.461	0.447	0.081	0.94	1.20	81.04	0.411	157.15
Orient-3	0.058	0.057	0.000	0.00	0.00	-	0.015	-
Orient-4	0.000	0.000	0.000	0.00	0.00	-	0.001	-
HRC	0.000	0.461	0.000	-	-	-	0.000	-
HBI	0.461		0.049	0.77	1.04	117.13	0.301	122.43
Orient Area	**0.980**	**0.965**	**0.130**	**0.69**	**1.01**	**117.57**	**0.728**	**143.05**
UNDERGROUND (Rev)	**1.204**	**1.194**	**0.186**	**0.48**	**0.57**	**169.21**	**1.134**	**199.19**
Lingaraj OCP	33.353	34.139	12.479	30.08	25.97	9.12	1.212	9.03
Lingaraj Area	**33.353**	**34.139**	**12.479**	**30.08**	**25.97**	**9.12**	**1.212**	**9.03**
Belpahar	7.788	7.780	0.870	19.18	13.84	4.43	0.416	8.66
Lakhanpur	4.953	5.019	3.674	41.43	52.63	3.11	0.979	2.86
Lilari	0.000		0.000	-	-	-	0.000	-
Lakhanpur Area	**12.741**	**12.799**	**4.544**	**32.12**	**35.66**	**3.44**	**1.395**	**3.87**
Lajkura	1.594	1.595	0.232	19.69	31.08	7.87	0.604	9.46
Samaleswari	1.044	1.042	0.749	12.63	24.84	9.12	0.784	11.65
Ib Valley Area	**2.638**	**2.637**	**0.981**	**14.92**	**27.63**	**6.81**	**1.388**	**10.55**
Balanda	0.000		0.000				0.000	
Jagannath	13.111	12.610	9.630	23.26	31.51	10.03	0.819	11.47
Ananta	15.607	15.693	8.426	27.79	28.25	4.71	0.762	5.27
Jagannath Area	**28.718**	**28.303**	**18.056**	**26.18**	**29.25**	**8.01**	**1.581**	**9.64**
Bhubaneswari	12.418	12.955	12.339	148.85	126.55	1.22	0.475	1.38
Bhubaneswari Area	**12.418**	**12.955**	**12.339**	**148.85**	**126.55**	**1.22**	**0.475**	**1.38**
Bharatpur	24.866	24.096	14.021	16.30	15.75	10.90	0.939	11.90
Chhendipada	0.000		0.000	-	-	-	0.003	-
Bharatpur Area	**24.866**	**24.096**	**14.021**	**16.30**	**15.75**	**10.92**	**0.942**	**11.93**
Garjanbahal	27.507	26.908	2.691	164.72	59.43	4.04	0.565	3.20
Kulda	12.310	12.673	1.262	140.22	208.34	2.21	0.318	1.21
Basundhara Area	**39.817**	**39.581**	**3.953**	**149.77**	**105.87**	**2.99**	**0.883**	**1.98**
Basundhara (West)	2.384	2.362	2.181	5.89	4.25	23.07	0.297	25.48
Siarmal OCP	0.000		0.000					0.00
Mahalaxmi Area	**2.384**	**2.362**	**2.181**	**5.89**	**4.25**	**23.07**	**0.297**	**25.48**
Hingula OCP	38.544	38.254	27.898	17.16	27.99	7.06	0.606	7.32
Balaram OCP	33.269	34.189	20.858	15.06	25.29	10.91	0.863	16.58
Hingula Area	**71.813**	**72.443**	**48.756**	**16.16**	**26.67**	**8.77**	**1.469**	**11.60**
Kaniha OCP	5.679	5.912	1.329	50.71	38.29	1.21	0.171	1.49
Kaniha Area	**5.679**	**5.912**	**1.329**	**50.71**	**38.29**	**1.33**	**0.171**	**1.72**
INT HQ & Other Adjustemnets								
Capital Projects				0.00	0.00	0.00	0.000	0.00
OPENCAST (Rev)	**234.427**	**235.226**	**118.639**	**32.75**	**38.52**	**4.90**	**9.813**	**5.13**
MCL(Revenue)	**235.631**	**236.420**	**118.825**	**26.90**	**31.59**	**5.43**	**10.947**	**5.76**
MCL(Rev & Cap)	**235.631**		**118.825**	**26.90**	**31.59**	**5.43**		**5.76**

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MWD/3

Colliery	Sunday OT			Explosives			
	Budget	Actual		Budget		Actual	
	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum
Talcher	-	0.354	-	-	-	0.000	-
Deulbera		0.090					
Nandira	545.95	0.847	1120.80	0.545	41.28	0.518	41.16
Handidhua(Closed)		0.000					
Talcher Area	**754.26**	**1.291**	**1486.23**	**0.545**	**41.28**	**0.518**	**43.20**
Orient-1&2	93.04	0.441	83.01	0.500	40.09	0.361	30.79
Orient-3	-	0.130	-	0.139	-	0.000	-
Orient-4	-	0.064	-	-	-	0.000	-
HRC	-	0.000	-	-	-	0.000	-
HBI	81.85	0.377	102.95	0.625	59.16	0.702	45.99
Orient Area	**114.97**	**1.012**	**120.21**	**0.563**	**49.62**	**0.528**	**38.25**
UNDERGROUND (Rev)	**209.60**	**2.303**	**254.56**	**0.560**	**48.39**	**0.702**	**38.73**
Lingaraj OCP	13.28	3.079	18.20	0.357	7.39	0.422	10.67
Lingaraj Area	**13.28**	**3.079**	**18.20**	**0.357**	**7.39**	**0.422**	**10.67**
Belpahar	10.42	1.422	21.53	0.357	6.75	0.423	19.85
Lakhanpur	4.62	2.377	5.53	0.400	8.24	0.461	9.99
Lilari	-	0.000	-	-	-	0.000	-
Lakhanpur Area	**6.07**	**3.799**	**8.28**	**0.393**	**7.96**	**0.459**	**11.19**
Lajkura	8.59	0.931	14.35	0.455	9.84	0.487	11.35
Samaleswari	12.60	1.499	22.12	0.500	10.58	0.463	10.17
Ib Valley Area	**10.88**	**2.430**	**18.21**	**0.476**	**10.22**	**0.476**	**10.78**
Balanda		0.000					
Jagannath	13.86	2.361	15.40	0.385	12.33	0.458	11.19
Ananta	9.30	3.209	9.62	0.417	10.30	0.299	10.19
Jagannath Area	**13.40**	**5.570**	**14.70**	**0.252**	**10.86**	**0.331**	**10.42**
Bhubaneswari	1.77	1.630	1.97	-	0.00	0.000	0.00
Bhubaneswari Area	**1.77**	**1.630**	**1.97**	**-**	**0.00**	**0.000**	**0.00**
Bharatpur	19.78	5.624	45.79	0.389	6.84	0.452	15.67
Chhendipada	-	0.016	-	-	-	0.000	-
Bharatpur Area	**19.83**	**5.640**	**45.96**	**0.389**	**6.84**	**0.452**	**15.67**
Garjanbahal	4.37	1.521	5.56	0.213	2.64	0.196	3.18
Kulda	1.71	0.700	1.68	0.323	4.43	0.343	5.49
Basundhara Area	**2.85**	**2.221**	**3.18**	**0.292**	**3.76**	**0.295**	**4.67**
Basundhara (West)	44.78	1.017	55.85	0.490	10.91	0.000	0.00
Siarmal OCP				-		0.000	
Mahalaxmi Area	**44.78**	**1.017**	**55.85**	**0.490**	**10.91**	**0.000**	**0.00**
Hingula OCP	16.38	783.635	24.40	0.270	7.90	0.376	16.30
Balaram OCP	23.76	2200.191	21.29	0.385	9.91	0.489	17.73
Hingula Area	**19.66**	**2983.826**	**22.97**	**0.336**	**8.98**	**0.427**	**16.91**
Kaniha OCP	2.75	0.886	3.22	0.357	5.83	0.288	6.34
Kaniha Area	**3.10**	**0.886**	**3.22**	**0.357**	**5.83**	**0.288**	**6.34**
INT HQ & Other Adjustemnets							
Capital Projects	0.00	0.000	0.00				0.00
OPENCAST (Rev)	**8.23**	**3010.098**	**10.57**	**-**	**6.87**	**0.369**	**9.56**
MCL(Revenue)	**8.88**	**3012.401**	**11.36**	**0.343**	**6.94**	**0.370**	**9.61**
MCL(Rev & Cap)	**8.88**	**3012.401**	**11.36**			**0.000**	

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MWD/4

Colliery	POL		Total Cost		Sale Price		Overall Profit / Loss			
	Budget	Actual	Budget	Actual	Budget	Actual	Budget		Actual PPT	
	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	0.00	-	-	-	-	-5242.23	-	-3029.47	-
Deulbera							0.00		0.00	
Nandira	46.64	101.91	36192.10	50793.34	2079.16	2703.62	-15930.74	-34112.93	-16254.32	-46089.72
Handidhua(Closed)							0.00		-60.01	
Talcher Area	**57.43**	**114.51**	**47417.43**	**62911.87**	**2079.16**	**2837.96**	**-21172.97**	**-45338.27**	**-19343.80**	**-60073.91**
Orient-1&2	34.75	16.76	7867.49	6574.60	1061.36	988.94	-9147.43	-6806.12	-8400.84	-5585.66
Orient-3	-	-	-	-	-	-	-2896.95	-	-1811.57	-
Orient-4	-	-	-	-	-	-	-745.92	-	-829.69	-
HRC	-	-	-	-	-	-	0.00	-	0.00	-
HBI	109.14	21.69	9337.53	7995.03	827.80	1155.58	-11437.08	-8509.73	-9903.52	-6839.45
Orient Area	**74.46**	**19.51**	**9957.74**	**8158.76**	**944.58**	**1063.36**	**-24227.38**	**-9013.16**	**-20945.63**	**-7095.40**
UNDERGROUND (Rev)	**71.94**	**28.85**	**15502.49**	**13594.26**	**1112.52**	**1243.25**	**-45400.35**	**-14389.97**	**-40289.43**	**-12351.00**
Lingaraj OCP	20.73	24.53	612.04	429.65	1029.09	1153.67	37052.81	466.62	57979.51	724.02
Lingaraj Area	**20.73**	**24.53**	**612.04**	**429.65**	**1029.09**	**1153.67**	**37052.81**	**466.62**	**57979.51**	**724.02**
Belpahar	27.46	33.10	308.74	362.93	942.44	1047.78	29198.81	682.89	21188.81	684.86
Lakhanpur	7.07	10.05	500.17	518.95	927.30	925.09	61098.09	476.31	61410.20	406.13
Lilari	-	0.00	-	-	-	-	-284.32	-	-161.60	-
Lakhanpur Area	**10.98**	**12.87**	**453.97**	**493.34**	**931.08**	**945.93**	**90012.58**	**526.29**	**82437.40**	**452.59**
Lajkura	31.43	15.32	953.86	835.27	137835.16	806.89	2131.22	77.54	-746.98	-28.38
Samaleswari	22.22	24.46	716.19	721.99	1029.09	1080.67	12698.89	346.48	9327.25	358.69
Ib Valley Area	**26.72**	**19.73**	**818.05**	**778.97**	**1000.09**	**942.94**	**14830.10**	**231.22**	**8580.27**	**163.97**
Balanda										
Jagannath	43.90	28.67	643.34	681.94	1075.58	1194.83	17674.57	482.24	20122.17	512.89
Ananta	31.00	12.44	644.29	735.68	1064.09	1138.09	37240.48	468.98	31928.21	402.41
Jagannath Area	**34.69**	**16.32**	**643.99**	**713.77**	**1067.72**	**1156.32**	**54915.06**	**473.17**	**52050.38**	**438.97**
Bhubaneswari	3.27	3.90	352.69	335.25	1064.20	1033.15	130198.17	761.25	135483.28	697.90
Bhubaneswari Area	**3.27**	**3.90**	**352.69**	**335.25**	**1064.20**	**1033.15**	**130198.17**	**761.25**	**135483.28**	**697.90**
Bharatpur	27.72	25.93	718.34	813.58	1031.63	1210.94	21033.54	362.48	17974.67	397.36
Chhendipada	-	0.00	-	0.00	-	-	-165.44	-	-284.17	-
Bharatpur Area	**27.72**	**25.93**	**721.19**	**819.86**	**1031.63**	**1210.94**	**20868.10**	**359.63**	**17690.50**	**391.08**
Garjanbahal	27.28	26.76	402.76	252.54	795.34	1293.61	32381.44	441.77	76838.17	1041.07
Kulda	5.39	2.18	255.17	221.96	924.04	1243.63	70176.17	718.05	119836.55	1021.68
Basundhara Area	**13.59**	**10.95**	**318.42**	**233.77**	**868.88**	**1262.94**	**102557.60**	**599.64**	**196674.72**	**1029.17**
Basundhara (West)	123.73	106.13	2022.37	1548.41	813.39	1292.68	-6943.73	-1159.80	-1466.63	-255.73
Siarmal OCP										
Mahalaxmi Area	**123.73**	**106.13**	**2022.37**	**1548.41**	**813.39**	**1292.68**	**-6943.73**	**-1159.80**	**-1466.63**	**-255.73**
Hingula OCP	26.32	9.71	752.09	687.98	903.02	1152.71	9167.71	200.12	18602.63	464.73
Balaram OCP	25.45	22.86	835.03	853.43	1010.95	1169.01	8250.34	225.11	10845.28	315.58
Hingula Area	**25.85**	**15.37**	**788.95**	**764.41**	**950.99**	**1160.24**	**17418.06**	**211.22**	**29447.91**	**395.83**
Kaniha OCP	7.53	2.98	514.68	415.80	940.86	987.58	26133.14	475.36	31874.85	571.78
Kaniha Area	**7.55**	**3.00**	**514.68**	**415.80**	**940.86**	**987.58**	**26133.141**	**475.36**	**31874.85**	**571.78**
INT HQ & Other Adjustemnets									**36706.62**	
Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
OPENCAST (Rev)	**18.63**	**14.28**	**529.23**	**497.34**	**979.85**	**1103.26**	**487041.882**	**499.97**	**610752.207**	**605.93**
MCL(Revenue)	**18.73**	**14.31**	**577.56**	**540.10**	**980.28**	**1103.72**	**441641.53**	**451.90**	**607169.40**	**605.51**
MCL(Rev & Cap)										

No 55

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Nov

UNITS	Diesel						
	Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC			Variation of Current Year over			
	Nov 20	Target 21-22	Nov 21	Same period Last Year		Target	
Talcher	0.000	0.000	0.000	-	(F)	-	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.418	0.465	0.710	69.76%	(A)	52.65%	(A)
Handidhua(Closed)							
Talcher Area	**0.418**	**0.564**	**1.631**	**289.96%**	**(A)**	**189.19%**	**(A)**
Lingaraj - OCP	0.726	0.765	0.943	30.00%	(A)	23.23%	(A)
Lingaraj Area	**0.727**	**0.771**	**0.943**	**29.76%**	**(A)**	**22.35%**	**(A)**
Orient 1&2	0.105	0.095	0.162	53.51%	(A)	70.93%	(A)
Orient 3	0.381	0.368	0.000	-100.00%	(F)	-100.00%	(F)
Orient 4	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
HRC	0.000	0.000	0.000	0.00%	(F)	-100.00%	(F)
HBI	0.142	0.158	0.211	49.29%	(A)	34.18%	(A)
Orient Area	**0.162**	**0.171**	**0.217**	**34.33%**	**(A)**	**26.76%**	**(A)**
Total Underground	**0.221**	**0.184**	**0.331**	**50.06%**	**(A)**	**79.97%**	**(A)**
Belpahar	1.750	1.869	1.801	2.91%	(A)	-3.66%	(F)
Lakhanpur	0.879	0.872	0.817	-7.03%	(F)	-6.24%	(F)
Lilari	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
Lakhanpur Area	**1.040**	**1.175**	**0.987**	**-5.11%**	**(F)**	**-15.99%**	**(F)**
Lajkura	1.371	1.418	0.632	-53.87%	(F)	-55.38%	(F)
Samaleswari	1.040	1.029	0.981	-5.68%	(F)	-4.71%	(F)
IB Valley Area	**1.163**	**1.244**	**0.802**	**-31.06%**	**(F)**	**-35.55%**	**(F)**
Balanda	0.000	0.000	0.000				
Jagannath	1.135	1.082	1.368	20.48%	(A)	26.47%	(A)
Ananta	1.532	1.365	0.986	-35.66%	(F)	-27.79%	(F)
Jagannath Area	**1.577**	**1.307**	**1.121**	**-28.87%**	**(F)**	**-14.19%**	**(F)**
Bhubaneswari	0.000	0.000	0.000	-	(F)	0.00%	(F)
Bhubaneswari Area	**0.000**	**0.000**	**0.000**			**0.00%**	**(F)**
Bharatpur	1.053	1.292	1.251	18.82%	(A)	-3.16%	(F)
Chhendipada	0.000	0.000	0.000	0.00%		0.00%	(F)
Bharatpur Area	**1.053**	**1.293**	**1.252**	**18.97%**	**(A)**	**-3.14%**	**(F)**
Garjanbahal	0.453	0.441	0.635	40.14%	(A)	44.07%	(A)
Kulda OCP	0.977	1.050	0.309	-68.38%	(F)	-70.58%	(F)
Basundhara Area	**0.503**	**0.566**	**0.560**	**11.36%**	**(A)**	**-1.11%**	**(F)**
Basundhara (West)	1.427	0.483	1.219	-14.55%	(F)	152.48%	(A)
Siarmal OCP			0.000	-	(F)	-	(F)
Mahalaxmi Area	**1.427**	**0.483**	**1.219**	**-14.55%**	**(F)**	**152.48%**	**(A)**
Hingula OCP	0.904	0.924	0.992	9.73%	(A)	7.37%	(A)
Balaram OCP	0.767	0.809	0.962	25.33%	(A)	18.96%	(A)
Hingula Area	**0.821**	**0.859**	**0.975**	**18.80%**	**(A)**	**13.50%**	**(A)**
Kaniha OCP	**0.000**	0.000	0.000	0.00%	(F)	-	(F)
Kaniha Area	**0.000**	**0.744**	**0.000**				
Opencast(Rev Colli)	**0.939**	**0.000**	**0.951**	**1.26%**	**(A)**	-	**(A)**
MCL(Rev Colli)	**0.934**	**0.973**	**0.947**	**1.44%**	**(A)**	**-2.64%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Explosives

Period Prog Nov 21

UNITS	EXPLOSIVES						
	Usage Kg/Te in UG & Kg/Cum in OC			Variation of Current Year over			
	Oct 20	Target 21-22	Oct 21	Same period Last Year		Target	
Talcher	0.000	-	0.000	-	(F)	-	-
Deulbera							
Nandira	0.542	0.545	0.583	7.50%	(A)	6.95%	(A)
Handidhua(Closed)							
Talcher Area	**0.542**	**0.545**	**0.583**	**7.50%**	**(A)**	**6.95%**	**(A)**
Lingaraj - OCP	0.350	0.357	0.385	10.03%	(A)	7.81%	(A)
Lingaraj Area	**0.542**	**0.357**	**0.385**	**-29.02%**	**(F)**	**7.81%**	**(A)**
Orient 1&2	0.491	0.500	0.385	-21.70%	(F)	-23.07%	(F)
Orient 3	0.146	0.139	-	-	-	-	-
Orient 4	0.000	-	0.000	-	(F)	-	-
HRC	0.000	-	0.000	-	(F)	-	-
HBI	0.604	0.625	0.667	10.42%	(A)	6.66%	(A)
Orient Area	**0.527**	**0.563**	**0.523**	**-0.65%**	**(F)**	**-6.94%**	**(F)**
Total Underground	**0.529**	**0.560**	**0.530**	**0.12%**	**(A)**	**-5.41%**	**(F)**
Belpahar	0.396	0.357	0.298	-24.70%	(F)	-16.48%	(F)
Lakhanpur	0.394	0.400	0.428	8.59%	(A)	7.02%	(A)
Lilari	0.000	-	0.000	-	(F)	-	-
Lakhanpur Area	**0.394**	**0.393**	**0.416**	**5.52%**	**(A)**	**5.95%**	**(A)**
Lajkura	0.443	0.455	0.471	6.26%	(A)	3.55%	(A)
Samaleswari	0.481	0.500	0.398	-17.38%	(F)	-20.46%	(F)
IB Valley Area	**0.461**	**0.476**	**0.436**	**-5.44%**	**(F)**	**-8.30%**	**(F)**
Balanda		-					
Jagannath	0.383	0.385	0.623	62.58%	(A)	62.09%	(A)
Ananta	0.451	0.417	0.686	52.00%	(A)	64.57%	(A)
Jagannath Area	**0.198**	**0.252**	**0.673**	**239.28%**	**(A)**	**166.88%**	**(A)**
Bhubaneswari	0.000	0.000	0.000	-	(F)	-	(F)
Bhubaneswari Area	**0.000**	**0.000**	**0.000**	**-**	**(F)**	**-**	**(F)**
Bharatpur	0.363	0.389	0.471	30.05%	(A)	21.17%	(A)
Chhendipada							
Bharatpur Area	**0.363**	**0.389**	**0.471**	**30.05%**	**(A)**	**21.17%**	**(A)**
Garjanbahal	0.209	0.213	0.174	-16.72%	(F)	-18.21%	(F)
Kulda OCP	0.322	0.323	0.328	1.86%	(A)	1.55%	(A)
Basundhara Area	**0.288**	**0.292**	**0.277**	**-4.06%**	**(F)**	**-5.24%**	**(F)**
Basundhara (West)	0.507	0.490	-	-	-	-	-
Siarmal OCP							
Mahalaxmi Area	**0.507**	**0.490**	**-**	**-**	**-**	**-**	**-**
Hingula OCP	0.278	0.270	0.400	43.94%	(A)	48.14%	(A)
Balaram OCP	0.382	0.385	1.405	268.12%	(A)	265.38%	(A)
Hingula Area	**0.349**	**0.336**	**0.833**	**138.33%**	**(A)**	**148.14%**	**(A)**
Kaniha OCP	0.361	0.357	0.281	-21.97%	(F)	-21.22%	(F)
Kaniha Area	**0.361**	**0.357**	**0.281**	**-21.97%**	**(F)**	**-21.22%**	**(F)**
Opencast(Rev Colli)	**0.333**	**0.000**	**0.484**	**45.32%**	**(A)**	**-**	**(A)**
MCL(Rev Colli)	**0.334**	**0.343**	**0.484**	**45.05%**	**(A)**	**41.23%**	**(A)**

Mahanadi Coalfields Limited
Sambalpur

Minewise Overtime -Prog Nov

Colliery	20-21 Normal Overtime		21-22 Normal Overtime		20-21 Total Sunday Overtime		21-22 Total Sunday Overtime		20-21 Production Incentives	21-22 Production Incentives	20-21 Total OT & Incvt	21-22 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.087	71.54	0.006	13.37	0.436	123.44	0.036	72.45	0.00	0.00	194.98	85.82
Deulbera	0.012	0.00	0.002	0.00	0.085	0.00	0.009	0.00	0.00	0.00	0.00	0.00
Nandira	0.361	184.59	0.034	186.64	0.923	266.38	0.101	333.11	0.00	0.00	450.97	519.75
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.460**	**256.13**	**0.042**	**200.02**	**1.444**	**389.82**	**0.146**	**405.56**	**0.00**	**0.00**	**645.95**	**605.57**
Orient-1&2	0.376	124.59	0.055	205.21	0.426	135.30	0.061	107.85	0.00	0.00	259.89	313.06
Orient-3	0.078	46.66	0.001	7.18	0.172	62.07	0.020	48.75	0.00	0.00	108.73	55.93
Orient-4	0.003	2.05	0.000	0.92	0.064	24.43	0.013	22.11	0.00	0.00	26.48	23.03
HBI	0.301	178.25	0.026	155.99	0.362	121.29	0.055	131.96	0.00	0.00	299.54	287.95
Orient Area	**0.758**	**351.55**	**0.082**	**369.30**	**1.024**	**343.09**	**0.149**	**310.67**	**0.00**	**0.00**	**694.64**	**679.96**
UNDERGROUND	**1.218**	**607.68**	**0.124**	**569.32**	**2.468**	**732.91**	**0.295**	**716.22**	**0.00**	**0.00**	**1340.59**	**1285.54**
Lingaraj OCP	1.606	894.89	0.158	634.14	4.600	1247.91	0.390	1290.75	26.24	8.81	2169.03	1933.70
Lingaraj Area	**1.606**	**894.89**	**0.158**	**634.14**	**4.600**	**1247.91**	**0.390**	**1290.75**	**26.24**	**8.81**	**2169.03**	**1933.70**
Belpahar	0.390	215.01	0.054	239.03	1.444	481.87	0.247	606.94	0.26	9.76	697.15	855.73
Lakhanpur	0.875	450.58	0.139	372.78	2.216	642.44	0.414	747.47	16.96	11.42	1109.98	1131.67
Lilari	0.000	0.00	0.000	4.27	0.000	0.00	0.000	5.13	0.00	0.00	0.00	9.40
Lakhanpur Area	**1.265**	**665.59**	**0.193**	**616.08**	**3.660**	**1124.32**	**0.661**	**1359.54**	**17.22**	**21.17**	**1807.13**	**1996.80**
Lajkura	0.510	275.88	0.124	222.49	0.833	276.10	0.135	328.17	1.80	2.10	553.78	552.76
Samaleswari	0.418	234.34	0.068	263.29	1.618	506.92	0.182	528.74	4.65	2.01	745.91	794.04
Ib Valley Area	**0.928**	**510.23**	**0.192**	**485.78**	**2.451**	**783.02**	**0.317**	**856.91**	**6.45**	**4.11**	**1299.70**	**1346.81**
Balanda	0.000		0.000				0.000				0.00	0.00
Jagannath	0.641	432.86	0.099	399.28	2.097	596.55	0.306	510.57	-0.27	4.67	1029.14	914.52
Ananta	0.700	453.80	0.094	372.59	3.016	877.68	0.405	646.96	0.00	0.00	1331.47	1019.55
Jagannath Area	**1.341**	**886.66**	**0.193**	**771.87**	**5.113**	**1474.23**	**0.711**	**1157.52**	**-0.27**	**4.67**	**2360.62**	**1934.07**
Bhubaneswari	1.735	220.21	0.061	237.75	1.553	351.85	0.254	325.60	3.65	2.86	575.71	566.21
Bhubaneswari Area	**1.735**	**220.21**	**0.061**	**237.75**	**1.553**	**351.85**	**0.254**	**325.60**	**3.65**	**2.86**	**575.71**	**566.21**
Bharatpur	1.519	759.06	0.116	484.48	5.087	1777.67	0.717	1431.25	6.21	16.26	2542.94	1931.99
Chhendipada	0.005	2.56	0.000	1.57	0.015	4.46	0.002	5.33	0.00	0.00	7.02	6.90
Bharatpur Area	**1.524**	**761.62**	**0.116**	**486.05**	**5.102**	**1782.13**	**0.719**	**1436.58**	**6.21**	**16.26**	**2549.96**	**1938.89**
Garjanbahal	0.543	266.88	0.087	203.83	1.318	413.81	0.229	356.26	0.00	14.49	680.69	574.58
Kulda OCP	0.340	186.48	0.035	125.10	0.679	217.35	0.090	172.04	1.00	0.77	404.83	297.91
Basundhara Area	**0.883**	**453.36**	**0.122**	**328.93**	**1.997**	**631.16**	**0.319**	**528.30**	**1.00**	**15.26**	**1085.52**	**872.49**
Basundhara (West)	0.314	163.53	0.037	127.45	0.938	311.79	0.146	280.61	0.00	0.69	475.32	408.76
Mahalaxmi Area	**0.314**	**163.53**	**0.037**	**127.45**	**0.938**	**311.79**	**0.146**	**280.61**	**0.00**	**0.69**	**475.32**	**408.76**
Hingula OCP	0.893	396.60	0.075	253.43	2.932	995.85	0.518	839.22	0.00	0.00	1392.45	1092.64
Balaram OCP	0.984	435.29	0.109	513.87	4.137	1077.61	0.367	645.02	15.03	0.95	1527.93	1159.84
Hingula Area	**1.877**	**831.89**	**0.184**	**767.29**	**7.069**	**2073.46**	**0.885**	**1484.24**	**15.03**	**0.95**	**2920.38**	**2252.48**
Kaniha OCP	0.192	87.46	0.021	73.20	0.875	182.56	0.110	142.31	0.00	0.00	270.02	215.51
OPENCAST	**11.665**	**5475.41**	**1.277**	**4528.55**	**33.358**	**9962.43**	**4.512**	**8862.36**	**75.53**	**74.80**	**15513.37**	**13465.71**
Overall MCL	**12.883**	**6083.09**	**1.401**	**5097.86**	**35.826**	**10695.34**	**4.807**	**9578.59**	**75.53**	**74.80**	**16853.97**	**14751.25**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Nov

UNITS	Power			
	Power Usage kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	Nov 20	Nov 21	Same period Last Year	
Talcher	0.000	0.000	-	(F)
Deulbera	0.000	0.000	-	
Nandira	145.465	193.407	32.96%	(A)
Handidhua(Closed)			-	
Talcher Area	**523.075**	**861.775**	**64.75%**	**(A)**
Lingaraj - OCP	13.087	11.258	-13.98%	(F)
Kaniha OCP			-	
Lingaraj Area	**14.861**	**12.736**	**-14.30%**	**(F)**
Orient 1&2	129.832	132.781	2.27%	(A)
Orient 3	220.665	0.000	-100.00%	(F)
Orient 4	0.000	0.000	-	(F)
HRC	0.000	0.000	-	(F)
HBI	92.938	126.612	36.23%	(A)
Orient Area	**135.047**	**173.272**	**28.31%**	**(A)**
Underground (Rev Colli)	**0.000**	**0.000**	**0.00%**	**(F)**
Belpahar	23.862	11.163	-53.22%	(F)
Lakhanpur	10.394	4.719	-54.60%	(F)
Lilari	0.000	0.000	-	(F)
Lakhanpur Area	**14.153**	**6.402**	**-54.77%**	**(F)**
Lajkura	6.034	3.958	-34.41%	(F)
Samaleswari	27.023	8.817	-67.37%	(F)
IB Valley Area	**15.048**	**7.290**	**-51.55%**	**(F)**
Balanda	0.000		-	
Jagannath	6.223	7.488	20.34%	(A)
Ananta	9.083	5.990	-34.05%	(F)
Jagannath Area	**13.217**	**13.382**	**1.25%**	**(A)**
Bhubaneswari	0.000	0.000	-	
Bhubaneswari Area	**0.000**	**0.000**	**-**	**(F)**
Bharatpur	7.802	11.470	47.00%	(A)
Chhendipada	0.000	0.000	-	
Bharatpur Area	**7.802**	**11.470**	**47.00%**	**(A)**
Garjanbahal OCP	4.118	6.153	49.44%	(A)
Kulda OCP		3.060	-	(F)
Basundhara Area	**7.892**	**4.702**	**-40.42%**	**(F)**
Basundhara (West)	21.445	0.000	-100.00%	(F)
Siarmal OCP			-	
Mahalaxmi Area	**21.445**	**0.000**	**-100.00%**	**(F)**
Hingula OCP	9.359	42.860	357.97%	(A)
Balaram OCP	9.678	9.316	-3.74%	(F)
Hingula Area	**9.595**	**12.973**	**35.21%**	**(A)**
Kaniha OCP	**0.000**	**0.000**	-	(F)
Opencast(Rev Colli)	**10.508**	**8.436**	**-19.72%**	**(F)**
MCL(Rev Colli)	**16.442**	**13.396**	**-18.53%**	**(F)**

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2021-22

Particulars	Unit	Underground			Opencast			Overall		
		Dec			Dec			Dec		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.480	0.459	0.431	140.596	140.943	168.036	141.076	141.402	168.467
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	194.613	205.001	193.822	194.613	205.001	193.822
Actual Manshifts	(L No)	0.740	0.800	0.728	3.132	3.160	3.400	3.872	3.960	4.128
Adjusted Manshifts	(L No)	0.740	0.800	0.728	4.191	3.172	3.746	4.931	3.972	4.474
OMS	(Te)	0.65	0.57	0.59	33.55	44.43	44.86	28.61	35.60	37.65

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Dec			Prog Dec			Prog Dec		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	3.871	3.635	3.722	1014.621	1115.094	1167.508	1018.492	1118.729	1171.230
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1246.001	1382.510	1485.997	1246.001	1382.510	1485.997
Actual Manshifts	(L No)	6.645	7.377	6.528	29.404	28.872	30.013	36.049	36.249	36.541
Adjusted Manshifts	(L No)	6.645	7.377	6.528	33.189	32.921	29.690	39.834	40.298	36.218
OMS	(Te)	0.58	0.49	0.57	30.57	33.87	39.32	25.57	27.76	32.34

Confirmed Results - 2021-22

I.

Particulars	Unit	Underground			Opencast			Overall		
		Nov			Nov			Nov		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.410	0.447	0.376	127.531	137.363	148.346	127.941	137.810	148.722
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	159.017	185.001	196.804	159.017	185.001	196.804
Actual Manshifts	(L No)	0.726	0.796	0.704	3.138	3.132	3.290	3.864	3.928	3.994
Adjusted Manshifts	(L No)	0.726	0.796	0.704	3.809	3.118	3.382	4.535	3.914	4.086
OMS	(Te)	0.56	0.56	0.53	33.48	44.05	43.86	28.21	35.21	36.40

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Nov			Prog Nov			Prog Nov		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	3.391	3.176	3.290	874.026	974.151	999.472	877.417	977.327	1002.762
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1051.388	1177.509	1292.175	1051.388	1177.509	1292.175
Actual Manshifts	(L No)	5.905	6.577	5.800	26.272	25.712	26.613	32.177	32.289	32.413
Adjusted Manshifts	(L No)	5.905	6.577	5.800	28.998	29.749	25.944	34.903	36.326	31.744
OMS	(Te)	0.57	0.48	0.57	30.14	32.75	38.52	25.14	25.91	31.59

No 60

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021
{PROVISIONAL}

Month:April 2021-December-2021

Project	Mine Capcity as on 1.4.2021	Mine Capacity April'2021 to Dec'2021	Composite Production April'2021 to Dec'2021	% Capacity Utilisation April'2021 to Dec-21	April'2020 to Dec-20	Apr-21 to Nov-21	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	3.940	2.392	60.70	31.75	57.62	91.20
Samleswari	3.81	2.871	2.178	75.87	24.37	74.73	211.37
IB VALLEY AREA	9.04	6.811	4.570	67.10	26.68	64.83	151.48
Belpahar	3.72	2.803	1.120	39.97	31.40	39.06	27.30
Lakhanpur	7.71	5.809	5.089	87.60	70.03	84.38	25.08
LAKHANPUR AREA	11.43	8.612	6.209	72.10	56.14	69.63	28.42
Basundhara (W)	2.19	1.650	0.571	34.60	36.67	34.48	-5.64
Garjanbahal	10.46	7.881	5.099	64.70	84.37	60.07	-23.31
Kulda	1.86	1.401	0.079	5.64	33.30	6.36	-83.06
BASUNDHARA AREA	14.51	10.932	5.749	52.59	67.81	49.32	-22.45
Jagannath	3.5	2.637	1.524	57.79	47.02	53.20	22.91
Ananta	9.8	7.384	2.764	37.44	34.64	37.46	8.06
Bhubaneswari							
JAGANNATH AREA	13.3	10.021	4.288	42.79	40.00	41.60	6.98
Bharatpur D/L	2.46	1.853	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	5.040	1.948	38.64	54.32	39.15	-28.87
BHARATPUR AREA	9.15	6.894	1.948	28.25	39.94	28.63	-29.26
Lingaraj	9.98	7.519	3.310	44.02	50.13	43.28	-12.20
Lingaraj Area	9.98	7.519	3.310	44.02	50.13	43.28	-12.20
Balaram	13.56	10.216	3.021	29.57	36.30	28.17	-18.55
Hingula	9.01	6.788	1.732	25.51	32.36	25.54	-21.18
HINGULA AREA	22.57	17.005	4.753	27.95	34.74	27.12	-19.55
M C L	89.98	67.793	30.825	45.47	44.06	43.98	3.19

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021
{PROVISIONAL}

Month:December-2021

Project	Mine Capcity as on 1.4.2021	Mine Capcity for the month Dec-21	Composite Production Dec-21	% Capacity Utilisation			
				Dec-21	Dec-20	Nov-21	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	0.444	0.382	85.93	43.72	76.42	96.53
Samleswari	3.81	0.324	0.247	76.19	28.20	96.47	170.21
IB VALLEY AREA	9.04	0.768	0.628	81.82	33.06	84.87	147.49
Belpahar	3.72	0.316	0.147	46.45	29.99	46.90	54.87
Lakhanpur	7.71	0.655	0.753	114.95	109.23	117.48	5.24
LAKHANPUR AREA	11.43	0.971	0.899	92.66	80.74	94.51	14.76
Basundhara (W)	2.19	0.186	0.066	35.47	50.89	28.59	-30.30
Garjanbahal	10.46	0.888	0.900	101.28	103.59	94.02	-2.23
Kulda	1.86	0.158	0.000	0.00	0.00	0.00	#DIV/0!
BASUNDHARA AREA	14.51	1.232	0.966	78.36	78.65	72.09	-0.37
Jagannath	3.5	0.297	0.279	93.83	77.08	82.73	21.73
Ananta	9.8	0.832	0.311	37.33	84.05	35.67	-55.58
Bhubaneswari							
JAGANNATH AREA	13.3	1.130	0.590	52.20	81.04	48.05	-35.58
Bharatpur D/L	2.46	0.209	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	0.568	0.198	34.93	70.46	55.02	-50.43
BHARATPUR AREA	9.15	0.777	0.198	25.54	51.80	40.22	-50.71
Lingaraj	9.98	0.848	0.419	49.38	42.16	52.59	17.12
Lingaraj Area	9.98	0.848	0.419	49.38	42.16	52.59	17.12
Balaram	13.56	1.152	0.448	38.92	43.86	41.76	-11.27
Hingula	9.01	0.765	0.193	25.27	39.73	28.29	-36.40
HINGULA AREA	22.57	1.917	0.642	33.47	42.22	36.38	-20.72
M C L	89.98	7.642	4.342	56.81	56.46	58.31	0.62

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2021 to DECEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20
Lajkura			30	33	54		17	16	11	17	10	12
Samleswari			41	34	43	32	31	20	22	18	20	6
IB VALLEY AREA			**35**	**33**	**49**	**32**	**23**	**18**	**17**	**18**	**15**	**9**
Belpahar			28	25			26	19	27	24	13	9
Lakhanpur			35	34	53	61	23	19	21	21	22	18
Lilari												
LAKHANPUR AREA			**32**	**31**	**53**	**61**	**24**	**19**	**23**	**22**	**18**	**15**
Basundhara We			9	25	31	42	9	28	10	26	15	26
Garjanbahal			19	22	47	46	24	23	25	26	22	23
Kulda			9	14		39			18	21		44
BASUNDHARA AREA			**16**	**22**	**44**	**45**	**21**	**24**	**19**	**24**	**21**	**25**
IB VALLEY FIELD			**27**	**28**	**47**	**45**	**23**	**20**	**20**	**22**	**18**	**14**
Jagannath			40	42			30	27	17	25	19	28
Ananta			32	48	52	65	29	32	18	25	24	23
Bhubaneswari			28	31					18	26		
JAGANNATH AREA			**34**	**45**	**52**	**65**	**29**	**30**	**18**	**25**	**22**	**25**
Bharatpur	0	1	25	34			23	35	26	31	18	15
BHARATPUR AREA	**0**	**1**	**25**	**34**			**23**	**35**	**26**	**31**	**18**	**15**
Lingaraj			23	38	44	53	36	34	15	16	14	13
LINGARAJ AREA			**23**	**38**	**44**	**53**	**36**	**34**	**15**	**16**	**14**	**13**
Balaram			24	22	35	40	13	13	18	22	7	8
Hingula			20	34	33	37	14	25	21	22	2	12
HINGULA AREA			**23**	**26**	**34**	**38**	**13**	**16**	**19**	**22**	**5**	**9**
TALCHER FIELD	**0**	**1**	**27**	**35**	**39**	**44**	**24**	**27**	**18**	**23**	**15**	**16**
M C L	**0**	**1**	**27**	**32**	**43**	**45**	**23**	**23**	**19**	**22**	**16**	**15**
CMPDI NORM ->	73%		58%				50%		45%		40%	

No 63

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2021 to DECEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20	APR'21 to DEC'21	APR'20 to DEC'20
Lajkura			76	83	87		80	87	82	69	90	82
Samleswari			85	75	80	83	72	88	82	79	95	90
IB VALLEY AREA			**80**	**79**	**83**	**83**	**76**	**87**	**82**	**74**	**92**	**87**
Belpahar			70	75			65	76	85	80	65	84
Lakhanpur			86	77	83	86	65	73	79	81	90	83
Lilari												
LAKHANPUR AREA			**80**	**76**	**83**	**86**	**65**	**74**	**81**	**81**	**79**	**83**
Basundhara We			72	90	87	92	88	85	85	80	93	86
Garjanbahal			84	77	87	85	87	85	84	76	73	67
Kulda			70	82		88			71	60		79
BASUNDHARA AREA			**80**	**81**	**87**	**86**	**87**	**85**	**81**	**72**	**75**	**71**
IB VALLEY FIELD			**80**	**79**	**86**	**86**	**74**	**81**	**81**	**76**	**83**	**82**
Jagannath			78	78			89	88	80	74	80	91
Ananta			79	82	82	92	81	86	82	73	84	83
Bhubaneswari			94	96					70	80		
JAGANNATH AREA			**80**	**80**	**82**	**92**	**85**	**87**	**78**	**75**	**82**	**87**
Bharatpur	81	3	83	71			75	82	68	76	71	81
BHARATPUR AREA	**81**	**3**	**83**	**71**			**75**	**82**	**68**	**76**	**71**	**81**
Lingaraj			84	82	76	83	67	61	73	71	87	83
LINGARAJ AREA			**84**	**82**	**76**	**83**	**67**	**61**	**73**	**71**	**87**	**83**
Balaram			74	77	74	87	78	71	76	74	91	91
Hingula			88	75	82	89	83	87	78	80	96	83
HINGULA AREA			**78**	**77**	**78**	**88**	**79**	**75**	**77**	**76**	**93**	**88**
TALCHER FIELD	**81**	**3**	**81**	**77**	**78**	**87**	**78**	**78**	**75**	**75**	**84**	**85**
M C L	**81**	**3**	**80**	**78**	**81**	**86**	**76**	**80**	**78**	**75**	**83**	**84**
CMPDI NORM ->	85%		80%				67%		70%		78%	

No 64

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

DECEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20
Lajkura			*64*	*85*	88		77	84	78	73	92	80
Samleswari			*92*	*82*	69	72	82	92	79	91	96	98
IB VALLEY AREA			***78***	***84***	**79**	**72**	**79**	**87**	**78**	**82**	**94**	**91**
Belpahar			*53*	*93*			62	63	88	73	82	80
Lakhanpur			85	71	82	76	63	75	68	89	90	92
Lilari												
LAKHANPUR AREA			***71***	***79***	**82**	**76**	**63**	**72**	**74**	**84**	**87**	**88**
Basundhara We			*65*	*91*	86	92	93	85	91	88	100	100
Garjanbahal			*98*	*77*	89	88	84	85	90	89	89	71
Kulda			*45*	*73*					82	73		
BASUNDHARA AREA			***88***	***79***	**89**	**89**	**86**	**85**	**89**	**84**	**89**	**74**
IB VALLEY FIELD			***80***	***80***	**85**	**82**	**74**	**80**	**81**	**83**	**90**	**87**
Jagannath			*54*	*81*			86	92	84	69	93	93
Ananta			93	80	78	92	74	80	79	71	92	87
Bhubaneswari			95	96					84	84		
JAGANNATH AREA			**80**	**82**	**78**	**92**	**79**	**86**	**82**	**74**	**93**	**90**
Bharatpur	0	0	72	81			72	73	67	92	67	86
BHARATPUR AREA	**0**	**0**	**72**	**81**			**72**	**73**	**67**	**92**	**67**	**86**
Lingaraj			84	79	89	77	71	46	72	79	89	92
LINGARAJ AREA			**84**	**79**	**89**	**77**	**71**	**46**	**72**	**79**	**89**	**92**
Balaram			70	70	87	84	78	65	81	76	92	91
Hingula			90	68	78	85	78	84	70	75	99	89
HINGULA AREA			**75**	**69**	**83**	**84**	**78**	**70**	**77**	**75**	**94**	**90**
TALCHER FIELD	**0**	**0**	**78**	**78**	**85**	**83**	**76**	**72**	**76**	**78**	**88**	**90**
M C L	**0**	**0**	**79**	**79**	**85**	**83**	**75**	**76**	**78**	**80**	**88**	**88**
CMPDI NORM ->	85%		80%				67%		70%		78%	

No 65

%UTILIZATION OF HEMM(Absolute)

Company: MCL

DECEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20	DEC'21	DEC'20
Lajkura			27	40	70		18	18	12	15	9	11
Samleswari			43	15	38	34	25	4	23	11	28	1
IB VALLEY AREA			**35**	**32**	**54**	**34**	**21**	**13**	**17**	**13**	**18**	**5**
Belpahar			29	35			25	27	30	27	14	16
Lakhanpur			44	41	60	51	26	18	26	23	33	21
Lilari										0		0
LAKHANPUR AREA			**37**	**39**	**60**	**51**	**26**	**20**	**27**	**24**	**25**	**19**
Basundhara We			6	26	24	43	5	28	9	20	100	100
Garjanbahal			12	21	53	57	26	28	26	31	19	32
Kulda			7	11					19	23		
BASUNDHARA AREA			**10**	**21**	**49**	**55**	**21**	**28**	**19**	**26**	**19**	**39**
IB VALLEY FIELD			**25**	**30**	**52**	**49**	**23**	**20**	**21**	**22**	**21**	**17**
Jagannath			34	41			35	31	18	25	24	40
Ananta			37	42	61	74	27	42	16	27	15	36
Bhubaneswari			30	31					22	22		
JAGANNATH AREA			**36**	**41**	**61**	**74**	**31**	**36**	**18**	**25**	**19**	**38**
Bharatpur	0	0	21	39			17	33	23	30	16	18
BHARATPUR AREA	**0**	**0**	**21**	**39**			**17**	**33**	**23**	**30**	**16**	**18**
Lingaraj			23	28	39	46	35	31	16	14	13	18
LINGARAJ AREA			**23**	**28**	**39**	**46**	**35**	**31**	**16**	**14**	**13**	**18**
Balaram			26	28	41	40	17	20	19	24	11	11
Hingula			16	42	37	39	10	29	19	20	0	4
HINGULA AREA			**23**	**32**	**39**	**40**	**15**	**22**	**19**	**22**	**7**	**9**
TALCHER FIELD	**0**	**0**	**27**	**36**	**42**	**45**	**23**	**30**	**19**	**22**	**14**	**21**
M C L	**0**	**0**	**26**	**34**	**47**	**47**	**23**	**25**	**20**	**22**	**17**	**19**
CMPDI NORM ->	73%		58%				50%		45%		40%	

No 66

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF DECEMBER 2021 & PROGRESSIVE UP TO DECEMBER 2021-VIS-DECEMBER 2020 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		DEC'21	Prog.	DEC'20	Prog.	Monthly	Yearly	DEC'21	DEC'20		DEC'21	Prog.	DEC'20	Prog.	DEC'21	Prog.	DEC'21	Prog.	DEC'20	Prog.	DEC'20	Prog.
1	Nandira	5065	38895	6253	51475	-19.00	-24.44	8	8	5	23.45	20.96	28.95	27.85	86.31	83.41	16.80	18.18	82.61	86.01	22.51	21.17
Talcher area		**5065**	**38895**	**6253**	**51475**	**-19.00**	**-24.44**	**8**	**8**	**5**	**23.45**	**20.96**	**28.95**	**27.85**	**86.31**	**83.41**	**16.80**	**18.18**	**82.61**	**86.01**	**22.51**	**21.17**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF DECEMBER 2021 & PROGRESSIVE UP TO DECEMBER 2021-VIS-DECEMBER 2020 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		DEC'21	Prog.	DEC'20	Prog.	Monthly	Yearly	DEC'21	DEC'20		DEC'21	Prog.	DEC'20	Prog.	DEC'21	Prog.	DEC'21	Prog.	DEC'20	Prog.	DEC'20	Prog.
1	OR-2	19480	169855	20390	144616	-4.46	17.45	9	6	5	80.16	81.35	125.86	104.34	52.69	69.74	30.31	31.78	90.51	85.02	46.24	43.56
2	OR-3	0	0	1980	20825	-100.00	-100.00	0	2	0	0.00	0.00	36.67	45.08	0.00	0.00	0.00	0.00	72.31	72.29	34.55	31.65
3	HBI	18590	163430	19290	170160	-3.63	-3.96	9	7	5	76.50	78.27	102.06	105.23	70.85	81.52	21.37	20.89	78.55	81.85	24.45	27.56
Orient area		**38070**	**333285**	**41660**	**335601**	**-8.62**	**-0.69**	**18**	**15**	**10**	**78.33**	**79.81**	**102.86**	**96.85**	**61.77**	**75.63**	**25.84**	**26.33**	**82.50**	**81.08**	**34.51**	**34.28**

No 67

POWER CONSUMPTION REPORT FOR DECEMBER 2021

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	17180.00	0.00	0.99	0.00	0.00	8572000	57267749	3792150	6918621	2.26	0.93	15.10	6.22	6.68
	Lakhanpur OCP							1103752	7373940	1639471	3609499	0.67	0.24	4.50	1.60	6.68
	Belpahar OCP							1166491	7793082	1126020	903202	1.04	0.74	6.92	4.93	6.68
	Samaleswari OCP							1328366	8874539	526814	1242768	2.52	0.85	16.85	5.69	6.68
	Lajkura OCP							628180	4196742	461775	1163152	1.36	0.44	9.09	2.91	6.68
	CWS, IB C.F.							60768	405981							6.68
	Central Hospital, Ib Valley Coalfields							252180	1684764							6.68
	OC 2							1353821	9044594	19480		69.50		464.30		6.68
	OC 3							564092	3768581	0		#DIV/0!		#DIV/0!		6.68
	OC 4							338455	2261148	0						6.68
	HRC							259227	1731845	0		-		-		6.68
	HBI							1516666	10132531	18590		81.59		545.05		6.68
Nandira S/s, LRI-21		36000.00	29200.00	0.00	0.99	0.00	0.00	15037400	98827521	8293082	10013408	1.81	1.00	11.92	6.58	6.57
	Jagannath OCP							1228733	8075377	770548	595043	1.59	1.16	10.48	7.62	6.57
	Balanda OCP							1103624	7253146	0	0	-	-	-	-	6.57
	Ananta OCP							878811	5775650	1349959	2632164	0.65	0.26	4.28	1.68	6.57
	Bhubaneswari OCP							589679	3875435	2182680	1230218	0.27	0.23	1.78	1.52	6.57
	C.W.S., Talcher							192935	1267989							6.57
	Hingula OCP							641613	4216756	781582	1579809	0.82	0.31	5.40	2.06	6.57
	Balram OCP							946245	6218831	671182	1392447	1.41	0.53	9.27	3.46	6.57
	Talcher Mine							561981	3693402				#DIV/0!			6.57
	Deulbera Mine							231741	1523028							6.57
	Nandira Mine							459977	3023022	5065		90.81		596.85		6.57
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							613303	4030701							6.57
	IWSS, Talcher							312550	2054113							6.57
	Handidhua Mine							845420	5556194							6.57
	Lingaraj OCP							2647106	17397083	1490359	1691027	1.78	1.02	11.67	6.72	6.57
	Bharatpur OCP							3783682	24866794	1041707	892700	3.63	2.49	23.87	16.36	6.57
Basundhara, RRKL/2-0016		6000.00	3778.08	0.00	0.89	0.00	0.00	1751000	11939402	3563750	1811591	0.49	0.44	3.35	3.02	6.82
Kaniha, LRI-0067		665.50	488.00	0.00	0.09	0.00	0.00	110370	873860	1197797	763450	0.09	0.07	0.73	0.59	7.92
A.V.Colony, BRL/1-0076		1400.00	607.60	0.00	1.00	0.00	0.00	196935	1046655							5.31
J.V.Office, BRL/1-0025		900.00	201.00	0.00	0.98	0.00	0.00	73140	641857							8.78
J.V.Colony, BRL/1-0077		560.00	288.00	0.00	1.00	0.00	0.00	112380	589702							5.25
TOTAL MCL		67775.50	51742.68	0.00		0.00	0.00	25853225	171186746	16846779	19507070	1.53	0.87	10.16	5.77	6.62

No 68

POWER CONSUMPTION REPORT FOR DECEMBER 2021 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	143750.00	0.00	16930.69	90558600	604345429	27534867	48601846	3.29	1.39	21.95	9.27	6.67
	Lakhanpur OCP					14539903	97175044	16760183	28133284	0.87	0.38	5.80	2.54	6.68
	Belpahar OCP					12403841	82755657	4219886	3609679	2.94	2.02	19.61	13.45	6.67
	Samaleswari OCP					12486100	83343697	3127216	8161564	3.99	1.24	26.65	8.30	6.67
	Lajkura OCP					5591394	37337238	3094297	8697319	1.81	0.53	12.07	3.54	6.68
	CWS, IB C.F.					546722	3650895	0	0					6.68
	Central Hospital, Ib Valley Coalfields					2499758	16679696	0	0					6.67
	OC 2					16369057	109086051	169855	0	96.37		642.23		6.66
	OC 3					4890537	32663830	0	0	#DIV/0!		#DIV/0!		6.68
	OC 4					3321743	22165579	0	0					6.67
	HRC					2608358	17402281	0	0	-		-		6.67
	HBI					15301187	102085456	163430	0	93.63		624.64		6.67
Nandira S/s, LRI-21		31000.00	4110000.00	0.00	119819.76	149574527	974704819	59568406	76988454	2.51	1.33	16.36	8.64	6.52
	Jagannath OCP					12481441	81131032	4693895	4428026	2.66	1.72	17.28	11.18	6.50
	Balanda OCP					13704203	89267045	0	0	-	-	-	-	6.51
	Ananta OCP					9629300	62603133	9284160	18614000	1.04	0.40	6.74	2.59	6.50
	Bhubaneswari OCP					5236664	33966833	21595663	10590201	0.24	0.22	1.57	1.44	6.49
	C.W.S., Talcher					2226132	14535646	0	0					6.53
	Hingula OCP					6178469	40265056	4784443	14551150	1.29	0.35	8.42	2.31	6.52
	Balram OCP					10780675	70279582	4107779	10889119	2.62	0.81	17.11	5.26	6.52
	Talcher Mine					7052697	45956768	0	0					6.52
	Deulbera Mine					4183927	27133153	0	0					6.49
	Nandira Mine					5375167	34917095	38895	0	138.20		897.73		6.50
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					7668067	49976524							6.52
	IWSS, Talcher					2883258	18833371							6.53
	Handidhua Mine					7388020	48339275							6.54
	Lingaraj OCP					22232168	145246415	9498316	9279439	2.34	1.48	15.29	9.68	6.53
	Bharatpur OCP					32554343	212253918	5665255	8636519	5.85	2.72	38.14	17.70	6.52
Basundhara, RRKL/2-0016		6000.00	147500.00	367968.24	0.00	17003566	115762971	23247276	17717290	0.73	0.54	4.98	3.65	6.81
Kaniha, LRI-0067		665.50	0.00	0.00	0.00	773510	6108286	6772470	5292121	0.11	0.08	0.90	0.65	7.90
A.V.Colony, BRL/1-0076		1400.00	0.00	0.00	0.00	2194945	11463790							5.22
J.V.Office, BRL/1-0025		900.00	0.00	0.00	1147.81	1232085	9369690							7.60
J.V.Colony, BRL/1-0077		560.00	0.00	0.00	0.00	1675125	8654805							5.17
TOTAL MCL		62775.50	4401250.00	367968.24	137898.26	263012358	1730409790	117123019	148599711	2.25	1.20	14.77	7.89	6.58

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for the month of December'21

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		December' 2021	Prog'21-22	December' 2020	Prog'20-21	December' 2021	Prog'21-22	December' 2020	Prog'20-21
Jagannath OCP	CHP (1.0)	0.0000	0.0073	0.066	0.5778	0.00%	1.10%	79.15%	86.67%
	FB (2.0)	0.0761	0.8259	0.233	1.5630	45.69%	61.94%	140.01%	117.23%
Ananta OCP	FB (1.0)	0.0720	0.5471	0.089	0.5164	86.43%	82.06%	106.31%	77.45%
Lajkura OCP	FB (1.0)	0.0388	0.3138	0.040	0.4392	46.60%	47.07%	48.38%	65.87%
Lingaraj OCP	FB (2.0)	0.2238	1.0091	0.050	0.7551	134.29%	75.68%	29.76%	56.63%
Bharatpur OCP	CHP (3.5)	0.1593	1.7272	0.206	1.7111	54.62%	74.02%	70.48%	73.33%
	10.5	**0.5701**	**4.3994**	**0.6834**	**5.5625**	**65.16%**	**62.85%**	**78.10%**	**79.46%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPC

No 70

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Dec' 2021 (Compared to the same period of last year)

TABLE-I

Particulars	2021	2020
Fatal Accidents	1	4
Fatalities	1	4
Serious Accidents	2	4
Serious Injuries	2	4

TABLE- II

Sl No.	Paticulars	Details	This Month	This Month	Pregr. from January to Dec		Pregr. From April to Dec	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2021	2020	2021	2020	2021-22	2020-21
1	Coal Production (in MT)	From UG Mines	0.043	0.048	0.519	0.604	0.372	0.387
		From OC Mines	16.803	14.060	162.766	152.380	116.751	101.462
		Overall.	**16.846**	**14.108**	**163.285**	**152.984**	**117.123**	**101.849**
2	Coal Production (in M.Cum.)	From UG Mines	0.026	0.029	0.313	0.364	0.224	0.233
		From OC Mines	10.122	8.470	98.052	91.795	70.332	61.122
		Overall.	**10.148**	**8.499**	**98.364**	**92.159**	**70.556**	**61.355**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	19.507	19.173	198.481	171.819	148.600	123.962
4	Production of excavated material in MM3	From UG Mines	0.026	0.029	0.313	0.364	0.224	0.233
		From OC Mines	29.629	27.643	296.533	263.614	218.932	185.084
		Overall.	**29.655**	**27.672**	**296.845**	**263.978**	**219.156**	**185.317**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.655	0.698	7.996	8.547	5.973	6.358
	(in Lakhs)	In OC mines (Including surface of OC mines)	3.110	2.915	38.199	37.340	28.998	27.157
		Overall	**3.765**	**3.613**	**46.195**	**45.887**	**34.971**	**33.515**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	1	0	1
		In OC mines (Including those at surface of OC mines)	0	0	1	3	1	2
		Overall	0	0	1	4	1	3
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	-1	0	-1	0
		In OC mines (Including those at surface of OC mines)	0	0	-2	0	-1	-1
		Overall	0	0	-3	0	-2	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	-100	0	-100	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-66.66667	-50	-50	-100
		Overall	#DIV/0!	-100	-75	-25	-66.666667	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	1.656	0	2.584
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.006	0.020	0.009	0.020
		Overall	0.000	0.000	0.006	0.026	0.009	0.029
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	2.748	0.000	4.289
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.003	0.011	0.005	0.011
		Overall	0.000	0.000	0.003	0.015	0.005	0.016
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.351	0.000	0.472
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.079	0.241	0.103	0.221
		Overall	0.000	0.000	0.065	0.262	0.086	0.269
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	1	0	0
		In OC mines (Including those at surface of OC mines)	0	1	2	3	2	1
		Overall	0	1	2	4	2	1
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	-1	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	-1	-1	-1	3	1	2
		Overall	-1	-1	-2	1	1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	-100	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	-100	0	-33.33333	42.8571429	100	40
		Overall	-100	0	-50.00	10.00	100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	1.656	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.071	0.012	0.020	0.017	0.010
		Overall	0.000	0.071	0.012	0.026	0.017	0.010
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	2.748	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.036	0.007	0.011	0.009	0.005
		Overall	0.000	0.036	0.007	0.015	0.009	0.005
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.351	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	1.029	0.157	0.241	0.207	0.110
		Overall	0.000	0.830	0.130	0.262	0.172	0.090
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2021 TO DEC 2021)

PLACE	FATAL		SERIOUS	
	2021	2020	2021	2020
UG	0(0)	1(1)	0(0)	1(1)
OC	0(0)	2(2)	0(0)	3(3)
Surface	1(1)	1(1)	2(2)	0(0)
TOTAL	1(1)	4(4)	2(2)	4(4)

CAUSE	FATAL (JANUARY TO DEC)		SERIOUS (JANUARY TO DEC)	
	2021	2020	2021	2020
Dumpers/Dozer	0(0)	1(1)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	2(2)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	1(1)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	1(1)	0(0)	1(1)
Miscellaneous	1(1)	0(0)	1(1)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**1(1)**	**4(4)**	**2(2)**	**4(4)**

No 72

CALENDAR YEAR 2020 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2021 (JANUARY to DEC)				FATALITY – 2020 (JANUARY to DEC)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	1(1)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	1(1)	2(2)	1(1)	4(4)

CALENDAR YEAR 2020 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2021 (JANUARY to DEC)				SERIOUS – 2020 (JANUARY to DEC)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	1(1)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	2(2)	1(1)	3(3)	0(0)	4(4)

No 73

REPORT UPTO THE MONTH OF DEC'2021 (FINANCIAL YEAR 2021-22)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2021-22		2020-21	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	1(1)	0(0)	0(0)
May	0(0)	0(0)	2(2)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	1(1)	0(0)
September	0(0)	1(1)	0(0)	0(0)
October	0(0)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	0(0)
December	0(0)	0(0)	0(0)	1(1)
January				
February				
March				
TOTAL	1(1)	2(2)	3(3)	1(1)

FINANCIAL YEAR 2021-22
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	DEC'21		DEC'20		PROG- 2021-22 UPTO DEC		PROG- 2020-21 UPTO DEC	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	1(1)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	1(1)	1(1)	2(2)	3(3)	1(1)

No 74

Monthly Training Report of MCL for the month of Dec-2021

Report Summary	Last Year 2020-21	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	9442	1373	10607
Total No of Person Trained in House Trainig Cenres	8817	1269	9350
Total No of Person Trained in outside Training Centres	625	104	1257
Total no. of Training Maandays (TMD) achieved	93126	11022	103702

Monthly Report:	Last Year 2020-21	Total Nos. Trained this Month (December 2021)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	2009	376	848	2698	8439
Total Supervisors	440	67	354	557	2354
Total Workers	3210	425	3376	3358	32528
Total Contractual Workers	3783	505	6444	3994	60381
Total	**9442**	**1373**	**11022**	**10607**	**103702**
External Programme within India (HRD Dept., HQ)					
No. of Prog	78	16		98	
Executives	486	98	496	1232	5986
Supervisor	112	6	24	24	74
worker	27	0	0	1	4
Total	**625**	**104**	**520**	**1257**	**6064**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	71	7		30	
Executives	1431	278	352	1110	1772
Supervisor	80	0	0	9	16
worker	380	0	0	0	0
Total	**1891**	**278**	**352**	**1119**	**1788**
Training Conducted by BTI, Lakhanpur					
No. of Prog	30	5		31	
Executives	61	0	0	89	246
Supervisor	149	45	300	482	2182
worker	222	75	137	458	1555
Total	**432**	**120**	**437**	**1029**	**3983**
Training Conducted by MEETI, Talcher					
No. of Prog	20	5		26	
Executives	31	0	0	267	435
Supervisor	99	16	30	42	82
worker	269	64	168	202	306
Total	**399**	**80**	**198**	**511**	**823**
GVTCs Training					
No. of Prog	205	22		200	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	2312	286	3071	2697	30663
Total	**2312**	**286**	**3071**	**2697**	**30663**
Training report for Contractual Employees					
Basis Training	2658	294	5322	2819	53334
Refresher Training	902	158	1044	965	6812
Special Training	223	48	48	205	205
Change of Job	0	5	30	5	30
Total	**3783**	**505**	**6444**	**3994**	**60381**

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- MCL Total

Month :- December-21

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	36	597	57
(ii)	T&S Gr.A	50	436	28
(iii)	T&S Gr.B	54	611	37
(iv)	T&S Gr.C	124	977	33
(v)	T&S Gr.D	10	126	16
(vi)	T&S Gr.E	9	78	8
(vii)	T&S Gr.F	14	136	4
(viii)	T&S Gr.G		180	17
(ix)	T&S Gr.H		47	73
	Sub Total [B(1)]	297	3188	273
	2.Clerical Grade			
(i)	T&S Gr.A1		295	34
(ii)	T&S Gr.A		214	23
(iii)	Clerical Spl.Gr.		300	61
(iv)	Clerical Gr.I	1	266	123
(v)	Clerical Gr.II	1	143	91
(vi)	Clerical Gr.III	3	168	104
	Sub Total -	5	1386	436
	Sub Total (MR)	302	4574	709
	Total MR	5585		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	70	1561	96
	Total Exe.	1727		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	254	310	14
(ii)	Cat-V	301	441	10
(iii)	Cat-IV	563	561	24
(iv)	Cat-III			
	a- Tramrs.	16	24	
	b- Others .	140	342	29
(v)	Cat-II	209	1344	81
(vi)	Cat-I	559	4050	1369
	Sub Total [C(1)]	2042	7072	1527
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		432	
(ii)	Excv.Cat-A		970	1
(iii)	Excv.Cat-B	28	860	5
(iv)	Excv.Cat-C	31	635	29
(v)	Excv.Cat-D		533	13
(vi)	Excv.Cat-E		434	15
	Sub total [C(2)]	59	3864	63
	Sub Total (DR)	2101	10936	1590
	Total DR	14627		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2473	17075	2395
	Total	21943		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2473	17075	2395
	GRAND Sum-TOTAL	21943		

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : December-21

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		4										
1	Executive	1635	96	1731				2			21			23
2	Monthly Rated	4855	706	5561	1			8		30	13	107		159
3	Daily Rated	13044	1590	14634	20		34			3	50	68		175
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19538	2392	21930	21		34	10		33	84	175		357
7	Apprentice/PDPT													
	Grand Total	19538	2392	21930	21		34	10		33	84	175		357

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of December-21

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-1	-1							-25		-27	23	-4	
2	Monthly Rated	-9			-3	-1			-100	-9	-13	-135	159	24	
3	Daily Rated	-23			-9	-1			-75	-54	-20	-182	175	-7	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-33	-1		-12	-2			-175	-88	-33	-344	357	13	
7	Apprentice/PDPT														
	Grand Total	-33	-1		-12	-2			-175	-88	-33	-344	357	13	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : December-21

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	4		4
Executive	1,635	92	1,727
Monthly Rated	5,292	293	5,585
Daily Rated	14,062	565	14,627
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20993	950	21,943

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	96	Pharmacist	48
Overman	575	Staff Nurse	97
Min. Sirdar/ PCSA	327	Excvtr. Operator	
S. Firer		Dozer Operator	176
Elec. Supv.(E&M+Xvn)	394	Dumper Operator	859
Foreman(E&M)	20	Drill Operator	218
Foreman(xVn)	242	Shovel Operator	228
		Crane Operator	51
		Grader Operator	23
		Pay Loader Operator	40

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		2	9	54			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		1	1				
4	Promotion/Demotion			107	68			
5	Regularization			30	3			
Total Addition			3	147	125			
Separation during the Month								
1	Superannuation		-1	-9	-23			
2	VRS							
3	Resignation		-1					
4	Death			-3	-9			
5	Termination/Removal			-1	-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-100	-75			
9	Regularization			-13	-20			
10	Transfer to Other Co.		-5		-1			
Total Separation			-7	-126	-129			

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December-21

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1051	136	1187	51	83		83		406		406	1727
2	SUPERVISORS	2675	439	3114	87	161		161		244		244	3606
3	HIGHLY SKILLED	2367	316	2683	124	38		38		29		29	2874
4	Skilled/Semi-Skld/UN-Skld	8632	2678	11310	268	564		564		329		329	12471
5	Piece Rated												
6	MINISTERIAL	935	112	1047	32	74		74		108		108	1261
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,660	3,681	19,341	562	920		920		1,120		1,120	21,943

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MCL **Monthly Manpower Report for the Month of:-** Dec-21

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	16	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	8		
Appt of Land losers	32	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.		1	

No 8 1

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : December-21

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	101	110	2	40	226	430	338	152	238	90		3	1	1731

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		690	514	702	1134	152	95	154	197	120		3758

Grade Clerical	A1	A	Spl	I	II	III	Total
	329	237	361	390	235	275	1827

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	578	752	1148	511	1634	5978	40		10641

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	432	971	893	695	546	449		3986

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1731	5585	14627					21943

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MCL

Areawise Manpower for the Month of December-21

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	133	225	43	268	135	747	882				1150	1283
2	Bharatpur	97	368	101	469	467	1364	1831				2300	2397
3	Corporate + MCL-BBSR + MCL-Kol	375	200	81	281	6	165	171				452	827
4	CWS-Ibv	19	37	14	51	83	23	106				157	176
5	CWS-Tal	32	66	18	84	172	98	270				354	386
6	Hingula	133	419	194	613	726	1482	2208				2821	2954
7	Ib Valley	159	497	85	582	373	356	729				1311	1470
8	Jagannath	158	565	169	734	746	1022	1768				2502	2660
9	Kaniha	50	125	48	173	4	289	293				466	516
10	Lakhanpur	195	488	96	584	531	743	1274				1858	2053
11	Lingaraj	105	403	153	556	548	872	1420				1976	2081
12	NSCH	35	125	27	152		106	106				258	293
13	Orient (UG)	87	309	71	380	27	1501	1528				1908	1995
14	Mahalaxmi	33	79	26	105	61	205	266				371	404
15	Talcher (UG)	49	221	41	262	38	1337	1375				1637	1686
16	Subhadra	9	13	2	15		6	6				21	30
17	Bhubaneswari	62	184	92	276	69	325	394				670	732
	GRAND TOTAL	1731	4324	1261	5585	3986	10641	14627				20212	21943

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2021-22 (01.01.2022)

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	6.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017 EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha FC(230.20Ha): ✓ Stage-IFC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ On 10.06.2021, the application of notification of protected forest of Govt. non-forest land for CA land approved by Minister of Environment & Forest, GoO and notification issued by Addl. Chief Secy F&E Dept Govt of Odisha on 17.06.2021. ✓ PCCF (WL) & CWLW, Odisha sent a letter dtd. 24.06.2021 to RCCF, Sambalpur circle to allow user Agency to deposit the entire project area cost of the approved SSWCP (balance Rs.69.60 lakh) in state CAMPA. The said amount deposited on 02.07.2021. ✓ DFO Jharsuguda requested to Collector Jharsuguda vide letter dated 14.07.2021 for handing over of 230.20 ha of diverted forest land in favor of Samleswari OCP. File submitted to collector for final approval on 10.08.2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha
(A)	**Ib Valley Area**	**12.50**	**19.50**	---		
(3)	Belpahar OCP	7.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019 Mine Lease Area-1444.053 Ha	Forest Area-123.220 Ha
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.0	10-01-2020	MP approved on 20-11-2017 Mine Lease Area-2240.000 Ha	Forest Area-233.342 Ha
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. Draft EIA EMP from CMPDI received on 02.08.2021 for review and comments. Necessary corrections sent to CMPDI RI-	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021.

S-1: Apr 2022
EC: Mar 2022
S-2: Oct 2022

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					VII on 12.08.2021 for further incorporations. Draft EMP has been prepared and is being printed in hard copies at CMPDI RI-VII, BBSR. Executive summary has been prepared and translation into local language completed in Sept 2021. ✓ Application submitted to SPCB Odisha for conducting PH on 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary, SPCB. Report is awaited.	✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. & Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** **Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.** **Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.** **Form A Part-V: Forwarded from State Govt. to MoEF & CC, New Delhi on 24.11.2021.** **Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021.** **NOC under FRA**: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4

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						Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • **BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.**
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	**Lakhanpur Area**	28.00	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	1.00	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Jun 2022 EC: Jul 2022 S-2: Nov 2022	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for

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					vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed to PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021 ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Expected to be completed by Oct 2021. ✓ Reply to 18-point EAC observations including vetting of flora fauna study by DFO and Stage-I FC are under compliance. 17 points complied. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. letter from DFO received on 25.101.2021 regarding vetting of flora fauna study by PP.	further course of action. ✓ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. Party has requested for extension for the completion of pillar posting work. Extension processed and is under approval stage. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty) S-1: Feb 2022 EC: Feb 2022 S-2:(April 2022 as per DBL)	---	---	---	MP approved on 05.02.2018 Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022. ✓ Letter from DFO regarding Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone and Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021. Distance of Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh. Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from Tahsildar Hemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land. ✓ Reply to 11-point EAC observations including Stage-I FC is under compliance. 10 points complied. Reply to be submitted after the nearing of forest diversion proposal to the FAC meeting. FAC meeting expected	FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o -PCCF, Odisha. ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. Tree Enumeration: Forest land - completed on 20.08.2020; non-Forest - 6 villages completed. Form A Part-II • Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020. 6 sets of Hard copy submitted at RCCF, Rourkela Office on 29-10-2020. • Returned to DFO vide letter dt: 12-11-2020 of RCCF, with EDS 27-point observation for compliance. Reply of MCL part submitted on 21.12.2020. It was pointed out the signature of Tahsildar is required on non-forest tree enumeration report. It was completed and uploaded in Parivesh portal on 17.01.2021. ✓ DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and

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					by Jan 2022.	examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land757Ha(712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:** NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. DGPS completed on dt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC on dt. 5.1.2020 for verification and authentication. Authentication was held up due to demand of authentication fee by ORSAC as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. Authenticated and sent back to DFO & PP dt. 21.05.2020. **COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ Form-A Part-II forwarded by DFO to RCCF on 08.06.2021. ✓ Site inspection by RCCF on 29.06.2021. ✓ Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021. ✓ EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis. ✓ Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF &CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF &CC New Delhi also issued a letter dtd.05.10.2021 to State Govt. to submit compliance of 8 points regarding including coal evacuation plan, mitigative measures for onsite fauna species, protective measures for local streams line Chaturdhara, Iccha river etc. ✓ Area officials met DFO on 16.10.2021 & discussed on the 8 points indicated in the letter dtd.05.10.2021 of MoEF&CC, New Delhi. 15 nos. of plots have been demarcated for sample study (joint tree enumeration) in 128 ha Medium Dense Forest (MDF) for suitability for the compliance of Point No.1 and compliance of 8 points submitted by DFO to RCCF and RCCF to Addl. PCCF(N) on 27.10.2021. ✓ Submission of reply to the 8-points compliance sought by AIG, MoEF&CC to State Govt (F&E) Dept submitted on 03.11.2021.

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						✓ Presentation on review of the forest diversion proposal by PP at IRO, MoEF&CC Bhubaneswar made on 24.11.2021. ✓ IRO inspected the site on 28.11.2021. Inspection report is awaited. ✓ IRO submitted Inspection Report to MoEF &CC New Delhi vide letter dtd.06.12.2021. ✓ The proposal was returned by MoEF&CC in lieu of requirement of addl. CA land. Will be sorted in a week or two of Jan 2021.FAC meeting expected to be scheduled by Jan'2021. ✓ NOC under FRA: • Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara, Kulda &Tumulia) Gram Sabha held for all 6 village. • SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04. 2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06. 2021. NoC under FRA issued on 21.06.2021.
(C)	Mahalaxmi Area	1.00	8.0	---		
(8)	Garjanbahal OCP	12.00	13.00	09.11.2017	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 22.09.2021. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project will be submitted by 1st week of Dec 2021. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC consideration of the proposal is expected in 1st EAC of Jan 2022.	Forest Area:88.899 Ha
(9a)	Kulda Expn. OCP (16.8 Mty)	16.00	-	02-03-2021	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 23.09.2021. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on	Forest Area:227.890 Ha

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					22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC consideration of the proposal is expected in 1st EAC of Jan 2022.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)	S-1: May 2022 EC: Jul 2022 S-2: Sept 2022			Mine lease Area:921.305 Ha EC: (18.75 Mty) ✓ Existing Mining Plan is for Expn, from 14 to 18.75 Mty with addl. Land involving Lalma RF. For which FC is in process. ✓ Meanwhile a MP for Expn. From 14 to 19.6 Mty was approved and EC for 16.8 Mty was granted dt: 02-03-2021. ✓ Note initiated on 27.05.2021 to GM (P&P) for amendment in MP & MCP (18.75 MTY) to a production capacity more than 19.6 Mty.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forest land rediverted back to Basundhara washery area. FC: - (134.69Ha) ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli & Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration:** Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. Expected to be completed by Dec 2021. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land:** 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is advised to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.** **DGPS Survey of CA Land:** Expected to be completed by Jan'2021. **Tree enumeration** of Lalma Forest land expected to be completed by Dec 2021. **Physical tree enumeration completed on 27.12.2021 and tree**

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						enumeration report preparation is under progress. Expected to be completed by 10.01.2022. ✓ NOC under FRA: • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga & Bankibahal) falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 & for village Siarmal on 09.10.2019. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. BDO Hemgir submitted Gram sabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal & Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings. • **SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04.2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06.2021. NoC issued on 21.06.2021**
(C)	**Basundhara Area**	26.00	27.00	---		
(10)	OC-1 & OC-2 (UG)	0.220	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.220	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.

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						✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.
(D)	Orient Area	0.440	3.01			
Ib Valley Cf		67.94	89.81			
MCL (Total)		163.00	222.64			

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Status of EC & FC along with Coal Production Programme for FY: 2021-22

Sl.#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP	28.00	28.00	16-02-2018	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha**	**Forest Area:112.521 Ha**
(b)	Bhubaneswari OCP S-1: Dec 2022 EC: Nov 2022 S-2: May 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board expected by Dec 2021.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mty was held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP & Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP & Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP & Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj	**FC (199.69 Ha)** ▪ PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. FD made on 29.11.2021 and sent to area on 30.11.2021. Tender to be done.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** ▪ DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. ▪ DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. ▪ DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and

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					OCP & Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for rehandling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, Form-4 application (Amendment in EC) need to submit to MoEF&CC.** **Draft Mining plan has been submitted by RI-7 and yet to be approved in the upcoming MCL board.** **With the issuance of work order of Form-4, the work will be completed by 30 days.**	DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Expected to be completed by March 2022 as additional CA land will be required.**
(3)	Ananta Expn.OCP (Ph-III)	13.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**48.00**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	9.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji Kaniha OCP S-1: Apr 2023 EC: Mar 2023 S-2: Sept 2023	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal, DFO Athagarh, DFO, Kendujhar, DFO Balangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.

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						✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Tracing of Coordinates for DGPS survey of CA land expected by Jan' 22. **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.00	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: Sept 2022 EC: Sept 2022 S-2: Feb 2023	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for ToR has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i.e 927.42 Ha vide letter dated 27.11.2021. Expected to be completed by Jan' 22.** ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out

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						CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Proposal for conducting DGPS survey of CA land already initiated for competent approval and the proposal is at area level.** **Project authority met DFO Dhenkanal for carrying out DGPS survey of CA land and preliminary demarcation completed. DGPS survey expected to be completed by March' 22.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 **but could not be completed due to obstruction by villagers' multiple times and expected to be completed by 31st January' 2022.** **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	7.50	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019.	**Forest Area: 440.350 Ha**

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					✓ EAC meeting held on 27-05-19. ✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, IRI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ Proposal to be uploaded by Nov 2021. Form 4 (amendment) in EC is under finalization.	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty):** - ✓ Mining Plan approved in 226th Board meet held on 12-08-2020.	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha):** - ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch:** Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. To be

S-1: Sept 2022
EC: Dec 2022
S-2: Feb 2023

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					✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021. Preparation of EIA EMP based on ToR is in process at CMPDI RI-VII.**	checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. **DFO authenticated DGPS map in March 2021. Form A Part-1** submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5 nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. Tree enumeration report of reserve Forest already signed by Forest Dept. and report of Revenue Forest is expected to be signed by Tahsildar by 06.11.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. Inspection of the forest patch made by DFO on 27.12.2021.** ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on

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						revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land**: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.** **CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.** **DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.** **NoC under FRA: Total Villages-7** Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopalprasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two

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						villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021. Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram sabha.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.080**	**0.60**	---		
(G)	**Subhadra OCP (25 Mty)**	**0.00** S-1: July 2022 EC: Aug 2022 S-2: Dec 2022	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1181.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC**

No 100 No 100

					requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. The application for ToR submitted through Parivesh portal on 13.10.2021. ✓ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ✓ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the EAC meeting.	on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ✓ Form A Part I for the subject proposal is expected to be uploaded in the month of Dec'2021.The uploading of the proposal is going on. ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 125. 58 Ha and leftover plots and submitted to MoC on 23.06.21. ✓ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ✓ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021. ✓ Identification of CA Land: • 86.00 Ha Govt. Non-Forest land identified in Khinda RI circle & Tainsi RI circle in Angul District. • Tahsildar Angul was requested vide letter dt: 15-12-20 for providing remaining 39 Ha of Govt. non-forest land. RI, Khinda has been instructed to identify the land. • Concerned officials pursuing the matter with the revenue officials consistently.
(H)	Balabhadra OCP 15 Mty. S-1: Apr 2024 EC: Jan 2024 S-2: Sept 2024	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan yet to be prepared.	Forest Area:35.76 Ha
	Talcher CF	**95.06**	**132.83**			
	MCL (Total)	**163.00**	**222.64**			

No 101

Status of EC & FC Other Projects						
Sl .#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ EC issued on 24.09.2021.	--

No 102

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management.

No 103

				6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 104

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

December-2021

PROJECT &PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 105

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 318.78MTY, with a sanctioned Capital outlay of Rs.34550.65Crs (including RCE). Out of total 51 Projects, 39 Projects are completed Projects and 12 Projects are On-going Projects. The present Capacity alongwith Capital Outlay of 51 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	22	267.40	33832.62	01	09	12
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**51**	**318.78**	**34550.65**	**03**	**36**	**12**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**51.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	1.50#		
27.	Belpahar O/C Expn. Ph-II	4.50#		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	1.00		
37.	Samaleswari O/C Expn. Ph-II	1.00		
38.	Samaleswari O/C Expn. Ph-III	2.00		
39.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.92**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

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On-Going Projects: -12 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00 (Inc)	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	7.00(Inc)	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
	Sub total	**140.00**	**20306.07**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
9	Kulda Expn. OCP	5.00(Inc)	**348.16	25.06.2014
10	Siarmal OCP	50.00	**5195.95	29.05.2014
11	Garjanbahal OCP	10.00	**1375.38	03.05.2016
12	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**235.00**	**30279.73**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**318.78**	**34550.65**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#)*Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 318.78 +0.788 = 319.568						

Future projects: - 02 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR discussed in Technical Sub-Committee of MCL Board on 29.06.2021. PR submitted on 30.11.2021.Some of the observations of TSC were not complied which is under review at CMPDI.
2.	Balabhadra OCP	**10.0 Mty** (New)	Project Report approved by 241st MCL Board on 19.11.2021. PAC conducted by CIL on 14.12.2021 pending, CIL Board approval.
Total		**Total Additional Capacity – 25.00 MTY**	

No 107

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.92***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

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A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	50.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
Sub Total A2		***30230.10***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
Sub Total B2		***0.00***	***0.00***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		***0.00***	***0.00***		
(A2+B2+C2+D2) = Y		***30230.10***	***235.00***		
Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'		***30279.73***			
Capacity of existing UG mines (Assessed in 2021-22)			**0.788**		
Capacity-Grand Total (X+Y Mines)		-	**320.610**		
Grand Total (X+Y+UG Mines)		**33324.68**	**319.568**		
Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*		**34550.65**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 12Projects are under implementation. Out of 12On-going Projects, 07 Projects are on schedule & 05 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	10	0	***10***	7	0	***7***	5	0	***5***	***12***	22	0	***22***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**7**	**0**	***7***	**5**	**0**	***5***	***12***	**50**	**1**	***51***

No 109

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal,Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Dec'-21 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
4	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	105	Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/22	117	Project has achieved 8.83 MT in the FY 2020-21 (3.675 MT achieved in Q4 i.e., more than 80% of proportionate rated capacity).Preparation of PR of Subhadra west block by combining it with Ananta expansion OCP Ph-III has been taken up by CMPDIL.
Slippage more than 4 years						
6	Basundhara (W) Extn.	07.05.14	03/17	03/24	57	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 3 years						
7	KuldaExpn.	25.06.14	03/18	03/26	45	Project will be completed after construction of Barpali Bulb as Major infrastructre.
Slippage less than 1 year						
8	Garjanbahal	03.05.16	03/21	03/26	09	Project will be completed after construction of Barpali Bulb as Major infrastructre.
On schedule						
9	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
10	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
11	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
12	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
13	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
14	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31		On Schedule
15	Subhadra OCP	25.03.21	03/29	03/29		On Schedule

No 110

SYSTEM

Monthly report on computerization in MCL for December'2021

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM have been started and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services** : MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials

   b. **Plant Maintenance (PM)** : PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders

      Reports desired by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.] are being developed.

   c. **Production Planning (PP) :** PP module is being used for :
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Process for Re-handling / Transportation of coal has been developed and demonstrated to users.

   d. **Human Capital Management (HCM) :** HCM module is being used for :
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL

   e. **Project System (PS) :** PS module is being used for :
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll

   f. **Finance & Controlling (FICO) :** FICO module is being used for :
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management module is ready. To be operationalized once data is received from Areas
      - Cost Sheet customization is in progress

   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Preparation of Consumer wise Contract wise Customer Ledger
      - Integration with i3MS for real-time billing against Road dispatches – to be completed soon
      - Debit / Credit Note for Quality Sampling – Being operationalized
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road & Rail) - – Being operationalized

2. **Implementation of Hospital Management System (HMS):-** Implementation of Hospital Management Systems in Central Hospital of IB Coalfields is in progress. All infrastructures have been procured, and User Acceptance Testing is going on. HMS application will cover Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT), Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS)

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime.
5. **Portal for Tender below 2 lakhs** – A portal based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
7. **File Tracking System** - File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed through File Tracking System till date is 95533.
8. **e-Office Implementation** - e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
9. **Procurement of PCs, peripherals & Software** –Procurement action has been initiated for replacement of 349 PCs, which are being surveyed-off. Procurement of additional PCs and Ink Tank Based MFDs are under process. Recently 203 nos. of desktop PCs have been supplied and installed at various locations of MCL. Action has been taken for replacement and new procurement of 526 nos. of Desktop PCs.
10. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
12. **Online Contract management System** - Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31/12/2021)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	1st PHASE	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-Mar'22**

*** Construction Started (85% completed upto November 2021).**

i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. Vide letter dtd. 23.04.2021 M/s GCMPL had requested for extension of date of completion of setting up of Ib-valley washery upto 26.11.2021 due to various reasons including Covid-19. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. Vide letter dtd. 22.10.2021 M/s GCMPL has once again requested to EIC, Ib-valley coal washery for extension of date of completion of setting up of Ib-valley washery at lakhanpur upto 31.03.2022 due to various reasons.The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 has been granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2021

(Rs. In Lakh)

1	2	3	pre	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure upto 2020-21	Financial Progress of work (up to prev month in 2021-22)	Finicial progress during the month	Total Exp in 2021-22 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	Work completed.RE and FTE is to be processed.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Notesheet processed for closure of contract
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.12.2021	33%	2896.52	1144.00	217.44	1361.44	4257.96	Work in progress.
4	RES	JAG	Construction of 72 unit B type quarters at Ananta Vihar Colony,Jagannath Area	APK construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28/07/2012	655.11	29.07.12	19.01.2014		100%	675.70	0.00	0.00	0.00	0.00	Work completd. RE approved but the matter is subjudice.
5	RES	JAG	construction of 36 number C type and 6 number B types quartes at CGM complex Jaganath Area	Titu Saha	MCL/samb/Civil/e-tender/11-12/1855 dated 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	100%	441.57	0.00	0.00	0.00	441.57	RE processed to MCL hq
6	RES	LKPA	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	-	77%	112.04	296.29	0.00	296.29	408.33	Work in progress.
7	RES	LKPA	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	-	90%	50.00	276.93	58.50	335.43	385.43	Work in progress.
8	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed. RE Processed.
9	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.05.2021	100.00%	461.68	92.02	0.00	92.02	553.70	Work Completed. RE under preparation.
10	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work stopped by the agency. Termination processed.
11	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	_	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE approved, final bill pending as contractor demished and deptt asked for legal heir and succession certificate.
12	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	10.05.2019	100%	622.43	0.00	0.00	0.00	622.43	RE approved. Final Bill to be paid.
13	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	31.03.2022	79%	396.00	0.00	0.00	0.00	396.00	Work in progress

14	RES	CWS,TA	Development works for 60 nos of quarters (36 units A types ,18 units B types and 06 units and cosntruction works of concrete drain at different places at CSW(X), Colony Talcher (2nd retender)	M/S pradhan construction	21-22/871 dtd 21.07.2021	86.02	28.09.21	24.02.22		17%	0.00	0.00	0.00	0.00	0.00	Work in progress
15	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	31.12.2021	65%	260.22	0.00	0.00	0.00	260.22	Work in progress. PTE processed upto 31.03.2022.
16	RES	TALCHER AREA	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area	Red Circle Industries	16 Dt. 23.08.2021	280.38	01.11.2021	29.04.2022		1%	0.00	0.00	0.00	0.00	0.00	Work in Progress
17	RES	NSCH,TA	Laying of new sewerline for NSCH Colony	MGS Chemicals India Pvt.Ltd.		79.85	08.09.20	06.05.21	31.12.21	55%	0.00	10.46	0.00	10.46	10.46	Work in Progress.
18	RES	NSCH,TA	Construction of 21 C type qtrs at NSCH, TA	M/s ANU enterprise		406.00	01.01.2020	31.12.2020	31.12.2021	70%	122.82	52.05	10.85	62.90	185.72	Work in Progress.
			Total of Residential Building			**23900.19**					**9099.61**	**1871.75**	**286.79**	**2158.54**	**11258.15**	
1	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Stp/Civil/eTender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	100%	190.45	0.00	0.00	0.00	190.45	Work Completed. RE & FTE has been processed.
2	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
3	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/443 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	---	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
4	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	100%	294.05	0.00	0.00	0.00	294.05	Work completed.RE has been processed.
5	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM(O)/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
6	NRB	BG	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2021	69%	27.53	133.92	0.00	133.92	161.45	Work in progress.
7	NRB	BG	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2021	94%	67.42	429.06	0.00	429.06	496.48	Work in progress.
8	NRB	BG	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Garjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	100%	150.91	0.00	0.00	0.00	150.91	Work Completed. RE processed.
9	NRB	BG	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	100%	107.15	0.00	0.00	0.00	107.15	Work Completed
10	NRB	BG	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		75%	0.00	87.71	0.00	87.71	87.71	Work in Progress

11	NRB	BG	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	75%	0.00	109.72	0.00	109.72	109.72	Work in Progress
12	NRB	BG	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		25%	0.00	98.62	0.00	98.62	98.62	Work in Progress
13	NRB	BG	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		100%	279.24	0.00	0.00	0.00	279.24	Construction Work completed
14	NRB	BG	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		100%	0.00	69.97	0.00	69.97	69.97	work completed
15	NRB	BG	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	64%	0.00	83.49	0.00	83.49	83.49	Notesheet processed for closure of contract
16	SILO	BG	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGA rls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		8%		2136.41	310.92	2447.33	2447.33	work in progress.
17	NRB	BG	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		100%		50.18	0.00	50.18	50.18	Work completed. RE & FTE processed.
18	NRB	OA	Construction of room for ATM, CDM & e-Pass book printing machine near SBI, MCL campus branch under OA	M/s Baljeet Construction	MCL/GM/OA/SO(C)/WO/18-19/22/534 dtd. 14.09.2018	2.96	23.09.18	06.11.18	06.11.18	100%	3.08	0.00	0.00	0.00	3.08	Work completed final bill paid
19	NRB	OA	Installation of water meter for drawal /use of water from mine no. OC-1 & 2, OC-3 and OC-4 under Orient Sub-Area	PABITRA SINHA,	WO No. MCL/GM/OA/SO(C)/WO/18-19/52/1044 Date: 28.03.2019	5.98	07.04.19	05.07.19	31.03.2020	100.00%	4.33	0.00	0.00	0.00	4.33	Work completed.
20	NRB	OA	Construction of settling tank at Mine No. 1&2 under orient Sub-Area	SUBRATA KUMAR DASH	WO No. MCL/GM/OA/SO(C)/WO/18-19/37/809 Date: 27.12.18	12.02	22.02.19	23.05.19		100.00%	10.93	0.00	0.00	0.00	10.93	Work completed. Final bill paid.
21	NRB	OA	Construction of ladies & gents toilet at Mine No. 2 & 3 at Orient Sub Area	MAHESH SAHU	WO No. MCL/GM/OA/SO(C)/WO/19-20/08/291 Date: 19.07.19	10.49	25.08.19	22.11.19		100.00%	9.63	0.00	0.00	0.00	9.63	Work completed & Final bill paid.
22	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2650.43	0.00	0.00	0.00	2650.43	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
23	NRB	LKP	Providing Executive Lounge with one number suit at Triveni under BIT of Lakhnapur Area	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/173/2304/1675 dt:12.03.2019	35.12	25.04.19	21.10.19	29.02.2020	100%	31.21	0.00	0.00	0.00	31.21	Work completed & RE processed.

24	NRB	LKP	Development of ECO-Park at Lilari OCP(Phase-I) of Lakhanpur Area	Srinibas Pradhan	MCL/GM,LKPA/SOC/WO/18-19/237/2549/3317 Dt-27.03.21	168.44	08.05.21	05.02.22		35%	0.00	0.00	0.00	0.00	0.00	work in progress
25	NRB	OA	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Dt-05.05.21	189.13	08.06.2021	04.12.2021		35%	0.00	36.83	0.00	36.83	36.83	work in progress
26	NRB	OA	Construction of boundary wall with main entrance gate and security post room for Orient Township at Orient Area, MCL	M/S Harindra Rai	MCL/GM/OA/SO(C)/WO/20-21/22/427 Dt-07.11.20	42.28	04.11.2021	03.05.2022		20%	0.00	0.00	0.00	0.00	0.00	work in progress
27	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.81	06.11.2018	05.11.2019	28.02.2020	100%	279.73	0.00	0.00	0.00	279.73	Work completed. RE processed.
28	NRB	JAG	cosntruction of community hall at R&R site Boulpur under Jagannath Area	Bimbadhar Padhan	3769 dated 28.06.2019	165.51	27.08.2019	23.01.2020	31.10.2020	100%	67.43	0.00	0.00	0.00	67.43	work completed.
29	NRB	JAG	construction of mandap for Maa Grama Devati , Maa Budhi Thakurani , Maa hingula and Maa Durga at R&R site Boulpur under Jagannath Area	Bimbadhar Padhan	4654 dated 14.08.2019	111.64	23.09.2019	31.10.2020		100%	0.00	0.00	0.00	0.00	0.00	work completed.
30	NRB	BBSRI	Construction of 100 Seater Canteen Building at BBSRI OCP	SANJAY KUMAR	NO. 7627-36.dated 31.05.2011	29.07	12.07.2011	08.01.2012	31.12.2012	30%	8.53	0.00	0.00	0.00	8.53	Work stopped by Villagers RE with foreclosure processed
31	NRB	HIN	Providing & laying 200 mm dia ductile iron water supply line from Balanda Mines sump to Booster pump house for Balram Township of Balram OCP under Hingula Area.	NILAMANAI SATPATHY	AGT/2020-21/11 dated 21-05-2020	82.88	22-05-2020	18-09-2020		100%	56.00	0.00	0.00	0.00	83.00	Work completed.RE Processed.
32	NRB	HIN	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03	18-07-2020	17-07-2021		100%	36.25	0.00	0.00	0.00	36.25	Work completed.
33	NRB	HIN	Construction of 10 numbers of class room for KG wing of DAV public school Hn.MCL	NILAMANAI SATPATHY	AGT/2021-22/08 DATED 04-08-21	93.84	05-08-2021	07-04-2022		7%	0.00	0.00	0.00	0.00	0.00	Work in progress
34	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed & RE processed.
35	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed, RE under process, contractor demished, department asked for legal heir and succession certificate
36	NRB	MCL HQ	Construction of annex office building (multistories at MCL HQ Jagruti vihar Sambalpur)	Ashok Mittal	GM civil/SBP/AGT/20-21/31 dt.30.09.2020	2592.24	01.10.20	30.09.22		17%	0.00	87.40	0.00	87.40	87.40	Work in Progress.
37	NRB	MCL HQ	Construction of Lab and 3 addl room in DAV School at AV MCL HQ	Satyanarayan Sahoo	GM Civil/SBP/AGT/20-21/58 dt.23.02.2021	67.99	24.02.21	23.02.22		26%	0.00	0.00	8.00	8.00	8.00	Work in Progress.
38	NRB	MCL HQ	Construction of additional room for telecommunciation (EnT) equipment etc. at MCL HQ	Mukesh Kumar	GM Civil/SAMB/AGT/14-15/52 dt 19.01.21	58.67	20.01.21	16.09.21		100%	0.00	21.67	0.00	21.67	21.67	Work completed.
39	NRB	MCL HQ	Addition, alteration works near kitchen of Sr Guest House, extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	2207 Dt. 21.11.15	48.06	09.01.16	08.07.16	31.03.18	100%	33.86	0.00	0.00	0.00	33.86	Work completed. RE processed for approval..

40	NRB	MCL HQ	Partition work of newly constructed canteen to establish ERP centre at MCL,HQ.	Pravanajan Mohanty	18-19/04 dt:09.11.18	13.68/7.25	10.11.18	24.01.19		100%	6.91	0.35	0.00	0.00	7.26	Work completed.RE approved.Work finalised.
41	NRB	MCL HQ	Acoustic treatment for main hall & TV hall of Kalyan Mandap ,Anand Vihar,MCL,HQ.	Himanshu Constns.	CM©/TA/samb/Agt/19-20/05 dt:04.09.2019	30.28	05.09.19	15.11.19	30.06.20/ 31.07.21/ 30.11.21	60%	13.45	0.00	0.00	0.00	13.45	Work stopped for want of execution of layout for AC duct/conduit by E & M Deptt.
42	NRB	MCL HQ	Construction of Music room beside the stage (inside the Campus) for music classess at DAV School,Anand Vihar,MCL HQ.	Birendra Kishore Sharma	GM©/samb/Agt/21-22/14 Dt:07.06.2021	13.63	08.06.21	05.10.21	02.01.22	75%	0.00	0.00	0.00	0.00	0.00	Work in progress.
43	NRB	MCL HQ	Providing temporaray shed for CSR Dept at MCL HQ	Satyanarayan Sahoo	GM©/HQ/DWO/20-21/42 DATED 24/11/2020	5.14	25.11.2020	22.02.2021		100%	0.00	4.85	0.00	4.85	4.85	Work completed.RE under preparation.
			Total of NRB			**50214.70**					**8135.25**	**3350.18**	**318.92**	**3669.10**	**11804.35**	
1	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed for approval
2	Dev	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	A P Construction	18-19/21 dt 26.09.18	192.60	27.09.18	26.07.19	30.06.2020	100%	126.33	29.00	0.00	29.00	155.33	Work completed. RE approved. Final Bill processed.
3	DEV	MCL HQ	Comprehensive project management consultancy services.i.e. planning and designing for all element and aspect of consultancy srvices for transforming the existing jv colony of MCL at sambalpur in to mini smart colony covering concept to commissioning stage i/c preparation of all required document for tendering / execution author's supervision opening statutory approvals completion certificate and post construction activites etc all complete as per requirements.	Darashaw & co pvt.Ltd	GM Civil/Samb/AGT/20-21/46 dt 19.12.2020	122.84	20.12.2020	18.04.21	31.07.21	75%	0.00	5.00	0.00	5.00	5.00	Work in progress
4	DEV	MCL HQ	Construction of community hall,store,Kitchen & other Misc works at Anand Vihar MCL HQ.	Dharmendra Dash	CM©/TA/samb/Agt/16-17/01 dt:28.04.16	27.91/35..28	29.04.16		31.10.17	100%	27.84	0.00	0.00	0.00	27.84	Work Completed, RE under process.
5	DEV	MCL HQ	Preparation of detail Project Report(DPR) for the Construction of Annex Office Building(Multi Storey) at Jagruti Vihar,MCL,Hq.	Com TEL Consultant &Infra Projects PVT Ltd.	GM©/samb/Agt./16-17/22 dt:-16.01.2017	16.15	17.01.17	16.05.17	15.10.17	100%	12.74	0.00	0.00	0.00	12.74	Work Completed, work could be finalised after completion of annex office building.
6	DEV	MCL HQ	Development of 24Nos D' type quarters at JV.	Pravanajan Mohanty	18-19/05 dt13.11.2018	34.81/37.00	14.11.18	13.03.19		100%	29.73	0.00	0.00	0.00	29.73	Work Completed, RE processed for aopproval
7	DEV	MCL HQ	Consruction of RCC reservior with pump room at Solar power plant at AV.	Nirmal Agrawal	19-20/11 DT.22.10.2019	8.32	23.10.19	20.01.20	15.11.20	100%	0.00	7.31	0.00	7.31	7.31	Work Completed. RE approved.
8	DEV	MCL HQ	Construction of Room for Installation of energy meter DAV School at AV.	Dharmendra Dash	DWO.19-20/14 DT.12.02.20	4.68	13.02.20	28.04.20		100%	2.83	0.00	0.00	0.00	2.83	Work Completed. RE processed.
9	DEV	MCL HQ	Sinking of 200x150mm deep bore wells and installation of sumersible pumps at Anand Vihar and Jagruti Vihar,MCL,HQ(2nd hall)	Pravanajan Mohanty	GM©/samb/Agt./21-22/18 dt:-17.06.20212	41.27	18.06.21	15.09.21		100%	0.00	0.00	0.00	0.00	0.00	Work completed.

DEV	MCL HQ	Development of side berm by providing ornamental plants and grass in open area of both side of road from riddhi siddhi garden to back side of MT hostel.	Nityanand Pati	20-21/40 Dated 11.11.2020	52.25	12.11.2020	10.04.2021	30.11.21	100%	0.00	0.00	0.00	0.00	0.00	Work Completed
DEV	MCL HQ	Development of park for newly constructed C type quarters at Anand Vihar MCL Hq	Laxmi Technicals	20-21/38 Dated 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	100%	0.00	11.88	0.00	11.88	11.88	Work completed. RE processed for approval
DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	100%	1326.17	0.00	0.00	0.00	1326.17	Work completed. RE processed for approval.
Dev	BA	Upgradtion and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	31.12.2020	100%	494.26	0.00	0.00	0.00	494.26	Work completed. RE processed for approval..
DEV	BA	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.06.2020	20%	78.42	0.00	0.00	0.00	78.42	Work foreclosed. RE processed for approval.
DEV	BA	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	31.01.2021	100%	3200.00	53.62	0.00	53.62	3253.62	Work completed. RE processed.
DEV	BA	Construction of 01 C type quarters including development work inside NS nagar colony of Bharatpur project under BA AREA	Sanjay KUMAR	MCL/GM(BA)/SO©/AOW/20-21/420 dated 06-07-2020	28.11	28.07.2020	25.11.2020		100%	0.00	29.98	0.00	29.98	29.98	Final bill paid
DEV	BA	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kuamar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06.03.2018	43.62	31.03.2018	29.07.2018		20%	0.00	5.45	0.00	5.45	5.45	Work foreclosed. RE processed.
DEV	BA	Construction of vertical greenery system near Coal Stock 1 at Bharatpur OCP,Bharatpur Area.	Kabiraj Pradhan	255 Dt 17.07.2021	8.25	24-07-2021	21-10-2021		100%	0.00	0.00	0.00	0.00	0.00	Work completed.RE under process.
DEV	HIN	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	31.12.2021	100%	4123.56	315.54	0.00	315.54	4439.10	Work completed.
DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	31.12.2021	95%	2229.02	43.00	96.00	139.00	2368.02	Work in progress.
DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31.07.2021	70%	1943.41	100.34	384.00	484.34	2427.75	Work in progress
DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	3826.17	21-06-2019	15-04-2020	31.07.2021	76%	2543.01	208.78	0.00	208.78	2751.79	work to be closed for non-availability of total site.
DEV	HIN	Development of 67 nos A-type and 91 nos. B-type quarters at South Balanda and 42 nos. C-type quarters at Balram Township under construction for Hingula OCP at Hingula Area (Phase-I)	SANJAY KUMAR	GM©/SAMB/AOC/18-19/122 dated 22-05-2018	157.29	14.07.2018	11.10.2018	20.01.19	100%	151.48	0.00	0.00	0.00	151.48	Work completed. RE processed.

DEV	HIN	Development works including colony roads, drains, dustbins, septic tank etc. for 108 no. B type quarters constructed for Hingula OCP under Hingula Area	Pratap Kumar Pani	GM©/SAMB/AGT/18-19/39 dated 08-03-2019	117.19	09-03-2019	04.09.19	31.01.20	100%	95.14	0.00	0.00	0.00	95.14	Work completed. RE processed.
DEV	HIN	Construction of peripheral compound Wall along with garland drain for the new colony of Hingula OCP under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/2019-20/24 dated 25-09-2019	139.34	26-09-2019	23-03-2020	23.07.2020	100%	125.59	0.00	0.00	0.00	125.59	Work completed. RE under process.
DEV	HIN	Construction of control room, both side approach road for 100 te. In-motion weigh bridge for Hingula Area	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/01 dtd 28-06-2018	43.78	21-11-2018	19-04-2019	31.01.20	100%	32.94	0.00	0.00	0.00	32.94	Work completed.RE processed.
DEV	HIN	Foundation for installation of steel dome bridge with approach road and retaining wall over public road near Bangaru Nallah culvert for out-sourcing patch, Solada of Balram OCP under Hingula Area.	DHIREN KUMAR DAS	MCL/GM(HA)/SO©/AGT/17-18/20 dated 08-03-2018	33.49	06.08.19	03.09.18	31.01.20	100%	33.92	0.00	0.00	0.00	33.92	Work completed.RE processed.
DEV	HIN	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Balram OCP under Hingula Area	SCS CONSTRUCTION	GM©/SAMB/AGT/20-21/51 dated 15-01-2021	1252.50	16.01.2021	11.11.2021		90%	77.16	243.82	210.00	453.82	530.98	Work in progress
DEV	HIN	Construction of all weather haul road for movement of packs and other HEMMs for departmental outsourceing patches of Balaram OCP Hingula area	Varity India	GM©/SAMB/agt/20-21/107 dated 27-04-2021	770.74	05.06.2021	18.08.2021		25%	0.00	37.00	0.00	37.00	37.00	Work in progress
DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	100%	26219.00	0.00	0.00	0.00	26219.00	Work completed. Maintenance work in progress.
DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39896.00	08.07.2019 for Bridge Package. 05.06.2020 for Road proper package	07.07.2022 for Bridge Package. 31.12.2022 for Road proper package		25%	19984.00	5000.00	0.00	5000.00	24984.00	Work in progress
DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	100%	1543.66	50.52	0.00	50.52	1594.18	Work completed. RE processed.
DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	99%	0.00	1080.44	90.72	1171.16	1171.16	Work in Progress

DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	100%	505.22	284.45	0.00	284.45	789.67	Work completed. RE processed.
DEV	BG	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	15.02.2022	32%	0.00	78.30	149.41	227.71	227.71	Work in Progress
DEV	BG	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	15.02.2022	46%	0.00	137.55	33.85	171.40	171.40	Work in Progress
DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2427.85	26.07.17	31.08.18	31.03.2019	100%	2124.44	0.00	0.00	0.00	2124.44	Work completed. RE approved. Final Bill to be paid.
DEV	LA	Construction of internal mine coal transportation road in TCF at Lingaraj OCP			2433.03	30.07.19	25.03.2020	31.12.21	96%	1864.03	310.00	0.00	310.00	2174.03	Work in progress.
DEV	LA	Providing and Laying of pipeline at different locations of IWSS Lingaraj			548.67	16.10.2020	12.06.2021	31.12.2021	95%	312.04	162.14	0.00	162.14	474.18	Work in progress.
Dev	LA	Construction of coal corridor road (3.21KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL			2027.72	12.03.2020	07.09.2020	31.12.2021	98%	1263.08	726.02	0.00	726.02	1989.10	Work in progress.
Dev	LA	Construction of swerage treatment plant of 500 KLD at Lingaraj township of Lingaraj OCP of LA			232.43	25.06.2021	21.12.2021	_	17%	0.00	0.00	0.00	0.00	0.00	Work in progress
Dev	LA	Constrution of an underpass at Balunga Chowk, Lingraj Area			218.55	03.03.2021	29.08.2021	31.12.2021	70%	0.00	0.00	0.00	0.00	55.00	work in progress
DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(constn) & 25.08.18(maint)	24.01.2019	100%	855.00	0.00	0.00	0.00	855.00	Work completed. RE processed
Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	21.06.2019	6.12.2019	31.10.2020	100%	1346.23	0.00	0.00	0.00	1346.23	Work completed. RE processed

45	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval
46	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	638.49	12.08.17	31.08.18	30.11.19	100.0%	622.19	0.00	0.00	0.00	622.19	Work completed and RE processed.
47	DEV	JAG	Construction of coal corridor road (concrete surfacing) passing through Jagannath OCP phase II at Talcher Coalfields MCL	Sri Durga Condev Pvt Ltd	CGM©/SAMB/gt/19-20/52 dt 04.03.2020	723.30	05.03.2020	02.07.2020	05.10.20	100.0%	677.59	0.00	0.00	0.00	677.59	Work completed and RE processed.
48	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		100%	166.66	0.00	0.00	0.00	166.66	Work completed.
49	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	148.72	0.00	0.00	0.00	148.72	Work Completed. RE processed.
50	DEV	JAG	Concreting of approach road from level crossing of blub line near RUB to new location at rpoposed MTK office near fielder JA	Daitari Pradhan	MCL/Samb/Civil/E-Tender/AOC/17-18/228 dtd. 16.05.17	186.45	29.12.18	20.06.19	15.11.19	100%	195.94	0.00	0.00	0.00	195.94	Work completed and RE processed.
51	DEV	JAG	Construction of internal mine coal transportation road in TCF at Jagannath OCP	NICPL-SSIPL-JV	MCL/samb/Civil/e-Tender/AOC/WO/19-20/428 dt. 07.06.19	2830.7	27.07.19	01.05.2020	31.12.2021	93.00%	2605.52	0.00	0.00	0.00	2605.52	Work in progrss. PTE applied upto 31.12.2021
52	DEV	JAG	Construction of internal mine coal transportation road in TCF at Ananta OCP	NICPL- OSA - JV	253 dtd. 11.05.19 & Agmt no. dtd. 17.07.19	1195.34	18.07.19	03.02.2020	31.10.2020	100.00%	1122.15	0.00	0.00	0.00	1122.15	Work completed. RE processed
53	Dev	JAG	Construction of ETP at Jagannath colliery under Jagannath Area	Wantenva Solutions PVT ltd.	2972 dtd. 21.05.19	75.67	04.06.19	01.10.19	31.12.2020	100.00%	69.64	0.00	0.00	0.00	69.64	Work completed. RE & FTE to be processed.
54	DEV	JAG	Upgradtion and rennovation of old coal transportation road to bituminous road from dera chowk to Balanda time office junction area.	M/s APS Infra JV	767 dtd. 19.07.2019	549.87	10.09.2019	07.03.2020	30.06.2021	60.00%	210.39	23.24	0.00	23.24	233.63	Work in progress.
55	DEV	JAG	Soil investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB dump Area of Ananta OCP	M/s S.M. consultants	MCL/SAMB/CIVIL/E-TENDER/AOC/20-21/263 DTD 12.05.2020	14.27	13.05.20	12.06.20	21.07.20	100.00%	13.77	0.00	0.00	0.00	13.77	Work completed and final extention of time processed.
56	DEV	JAG	Construction of all weather haul roads momvemnt of hall pack and other HEMMS at Jagannath colliery of Jagannath Area	Verity India	CGM© /samb/AGT/21-22/5 dtd 19.06.2021	813.68	20.04.21	04.05.21	31.12.2021	21.00%	0.00	104.39	66.15	170.54	170.54	work in progress
57	DEV	JAG	Extention of Colliery High School IDERA under Jagannath Area	F R construction	2086 dated 19.01.2021	807.94	13.04.21	12.04.23		10.30%	0.00	68.16	0.00	68.16	68.16	work in progress.

58	SILO	JAG	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with O&M during DLP etc. for construction of CHP to transport coal from Truck receiving hoppers by Belt Conveyors up to Surge Bin with RLS at Ananta OCP (20 MTY) at Jagannath area of Talcher Coaldfield.	McNally-AML(JV)	GM©/SAMB/AGT/21-22/20,DT 19-06-2021	27848.00	03.07.21	26.09.22		8.00%	0.00	354.48	191.14	545.62	545.62	work in progress.
59	DEV	BBSRI	Construction of internal mine coal transportation road in TCF at Bhubaneshwari OCP	Nanda infra construction	15 dtd 29.07.19	3734.98	30.07.19	25.04.2020	31.03.2022	95.00%	3000.00	429.23	0.00	429.23	3429.23	Work in progress.
60	DEV	BBSRI	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.08.2020	100%	679.31	45.21	0.00	45.21	724.52	Work completed. RE under process.
61	DEV	BBSRI	Construction of portable fencing wall around mines working area of BBSRI OCP JA	Daitari Pradhan	No. 5994 dated 17.07.2013	108.78	10.10.2013	07.04.2014	30.09.2014		27.48	0.00	0.00	0.00	27.48	Work incomplete termination processed case under subjudice.
62	SILO	BBSRI	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with maintenance during DLP etc. for transportation of coal (15 MTY) by conveyors from truck receiving hoppers to transfer house etc. at Bhubaneswari Area of talcher ,MCL	Larsen and Toubro limited	GM©/SAMB/AGT/21-22/15 DATED 07-06-21	24768.71	29.04.21	25.01.28		43%	0.00	2901.78	1598.40	4500.18	4500.18	work in progress.
63	DEV	BBSRI	Providing drinking water network arrangement (IWSS) water pipe line to newly constructed time office and existing time office of Bhubaneswari OCP,JA	Manoj Kumar Sathpathy	No. 1236 dtd 14-02.2013	39.31	02.04.13	30.06.13	15.04.14	48%	18.76	0.00	0.00	0.00	18.76	Land dispute work suspended foreclosure and RE processed.
64	DEV	KAN	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	205.18	17.01.2021	16.07.2021	30.11.2021	98.00%	0.00	135.00	0.00	135.00	135.00	Work in progress.
65	DEV	KAN	Construction of haul road from Z-patch south side mines to proposed new coal stock yard and from jarda main gate (ODR) to junction beside.	M/s Verity India	GM©/SAMB/AGT/21-22/06 IDT 19.04.2021	460.82	20.04.2021	03.07.2024		0.00%	0.00	0.00	0.00	0.00	0.00	work in progress.
66	DEV	KAN	Construction of 2 nd Rail Line to Facilitate loading From RLS at Kaniha Area under Talcher Coalfields of MCL at an estimated cost of Rs 191658478.00 as Per MOU between CIL/ Subsidairy & Rites Dt 30.07.2015.	M/s.RITES	MCL/SBP/RLY.SDG/14 1 DT 07.03.2020	1372.86	22.09.2020	21.09.2022		1.00%	25.96	0.00	0.00	0.00	25.96	work in progress.

67	SILO	KAN	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.82	08.06.2021	30.08.2027		0.00%	0.00	0.00	0.00	0.00	0.00	Survey work completed at site.
68	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26-05-2018	22-11-2018	15.03.2019	100%	94.85	0.00	0.00	0.00	94.85	Work completed. RE processed.
69	Dev	IBVA	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL(2nd call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6505.14	06.03.2020	05.03.2021	05.09.21	64%	1365.00	2256.00	0.00	2256.00	3621.00	Work in progress. PTE upto 30.04.2022 is under process at Area.
70	Dev	IBVA	Construction of all weather haul road SOCP at IB valley Area	Raj Kishor Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/283 dtd- 04.06.2021	306.06	20.06.2021	03.08.2021 (+ 5 year maintenance period		100%	0.00	141.01	161.00	302.01	302.01	Work completed. Final Bill paid for construction part. Maintenance work is in progress.
71	Dev	IBVA	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6346.46	18.02.2020	17.02.2021	31.12.2021	58.0%	1160.00	2324.00	0.00	2324.00	3484.00	Work in progress
72	Dev	IBVA	Borehole drilling, development, testing and installation of 17 nos. of Piezometers complete	M/s tirupati enterprises	MCL/SBP/CGM(ENVT/NIT-4895/2015/5153 Dated	94.63	18.08.2015	13.02.16	31.03.2017	100.0%	85.22	0.00	0.00	0.00	85.22	Work completed Re processed for approval.
73	Dev	IBVA	Drilling of two no dipp borewell 300 mm dia including installation of submesible pump at GM complex (1st re tender)	M/s tirupati enterprises	MCL/GM/IBV/SOC/WO/17-18/55/900 dt 19.01.18	31.52	16.02.18	01.04.2018		100.0%	15.34	0.00	0.00	0.00	15.34	Work completed Re processed.
74	Dev	IBVA	Construction of extension block at back site of GM office under ib vally area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/15/179 dt 05.06.2020	63.69	16.11.2020	14.05.2021	15.09.21	100.0%	0.00	46.91	0.00	46.91	46.91	Work completed.
75	Dev	IBVA	providing fitness shelter , music room, table tennis room and e library at office club (relex-in) inside GM complex under IB valley area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/49/618 dt 28.10.2020	70.62	28.01.2021	28.07.2021	31.10.21	75.0%	0.00	12.71	20.00	32.71	32.71	work in progress.
76	Dev	IBVA	Construction of sewerage treatmnet plant for Adarsh nagar colony of LOCP IB valley AREA	M/s Mecho techonologies Pvt. Ltd	91 dt 13.05.2014 agmt no IBV/06 dtd 14.06.14	90.38	15.06.2014	10.11.2017		100.0%	76.95	0.00	0.00	0.00	76.95	work completed. Final bill processed for payment.

77	SILO	IBVA	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at Lajkura siding .(15MT) IB Valley Area,MCL	M/s Larsen and Turbo LTD	MCL/SAMB/Civil/LajkuraRLS/2020-21/LOA/2094 DT 20/01/2021	28505.44	07.05.2021	30.07.2027		20.0%		3900.00	0.00	3900.00	3900.00	Work in progress
78	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number static road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/18-19/148/2272/1294 dt:10.12.2018	42.68	19.01.19	19.05.2019	31.12.2019	100%	42.63	0.00	0.00	0.00	42.63	Work completed.RE & FTE approved.Final bill processed.
79	Dev	LKPA	Construction of 01 no. of under pass of size 10.5mx5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	28.02.2021	100%	52.50	46.70	0.00	46.70	99.20	Work completed. RE under process.
80	Dev	LKPA	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP(40MTY)	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	30.09.2020	100%	0.00	4.92	0.00	4.92	4.92	Work completed RE processed.
81	Dev	LKPA	Construction of approach road to under construction IB Valley Coal Washery of 10 MTO at MCL, Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/302 dt:20.05.2020	103.52	13.06.20	10.10.20	FTE upto 06.02.2021 processed	100%	100.83	0.00	0.00	0.00	100.83	Work completed. RE & FTE approved. Final Bill to be paid.
82	Dev	LKPA	4 lane carriage way with service road of Belpahar Bypass at LKPA	PWD, R&B Divn, Sundergarh	Work on deposit basis	6526.00	–	–	–		1957.00	0.00	2610.00	2610.00	4567.00	Work in progress by PWD.
83	Dev	LKPA	Rennovation of sewerage system at BIT of Lakhanpur Area	MGS Chemicals India Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/449 dt:18.06.2020	291.31	05.12.20	04.12.21		40%	0.00	15.33	0.00	15.33	15.33	Work in progress.
84	Dev	LKPA	Construction of concrete pavement from ROB near Coal Washery to Bajarangabali chowk at Lakhanpur OCP of Lakhanpur Area	M/S N.C.Nahar		3056.89	23.06.21	22.06.22		12%	0.00	0.00	0.00	0.00	0.00	Work in progress.
85	Dev	LKPA	Providing and fixing DI pipeline from Eco tank to under construction IB Valley Coal washery(10MTYPa)at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area(re tender)	Kabindra Guru	MCL/GM/LKPA/SO/C/WO/21-22/39/2588/352dt; 25.06.2021	111.39	18.09.21	15.01.22		68%	0.00	0.00	52.80	52.80	52.80	Work in progress.
86	Dev	LKPA	Fabrication and erection of wind barier and development of vertical greenery system at Railwaysiding no. 3 of BOCM at Lakhanpur	Raj kishor singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 DT; 11.09.2021	255.21	11.10.21	09.07.22		12%	0.00	0.00	0.00	0.00	0.00	Work in progress.
						254358.09					**87377.26**	**21729.21**	**5663.47**	**27392.68**	**114769.94**	

1	R&R	BG	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022		3%	0.00	0.00	0.00	0.00	0.00	Work in Progress
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	100%	200.97	0.00	0.00	0.00	200.97	Finall bill paid
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	94.29	0.00	0.00	0.00	94.29	Work completed. RE processed.
4	R&R	JAG	Construction of compound wall (balance portion) around the Balanda R&R site infront of Balanda college near BBSR OCP	Pratap Kumar Pani	4474 dt. 14.07.18	36.22	14.07.18	13.08.18		100%	25.06	0.00	0.00	0.00	25.06	Work completed & RE under process
5	R&R	JAG	Construction of Dolamandaop of digging 6 nos. of open well at R&R site Boulpur for village Rakas under J.A.	Shri Pratap kumar Pani	CGM(JA)SOC/e-Tender(W.O)20 18-19/4727 dtd. 25-07-18	47.75	06.11.2018	04.04.2019	31.07.2021	100%	19.00	13.41	0.00	13.41	32.41	Work Completed. RE to be processed.
6	R&R	JAG	Construction of cement concreate drain at R&R site Boulpur under Jagannath Area	M/s Krishna Construction	1815 Dated 26-11-2019	149.09	09.01.20	30.09.20		100%	119.52	0.00	0.00	0.00	119.52	Work Completed. RE Processed.
7	R&R	JAG	providing, Installing iron removal and ClorinationPlant for supply of drinking wafer at R&R site Boulpur of village Rakash under Jagannath Area	Watreat Engineers	6325 dated 12.10.2019	35.02	09.11.19	03.08.2022		98%	0.00	31.38	0.00	31.38	31.38	Work in progess.
8	R&R	JAG	Construction of cement concrete road at R&R site, Boulpur under Jagannath Area	M/s Vibgyor Structural Construction	4998 Dt. 24.08.2021	278.05	29.09.2021	26.01.2022		34%	0.00	26.83	57.50	84.33	84.33	Work in progess.
9	R&R	JAG	Earth filling up low laying area at R&R site Boulpur under Jagannath Area	Sandhyarai Sahoo	4232 dated 16.07.2021	13.32	10.08.2021	07.11.2021		50%	0.00	5.16	0.00	5.16	5.16	workin progress
10	R&R	HIN	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30.06.2020	100%	169.00	0.00	0.00	0.00	169.00	Work completed. RE under process.
11	R&R	HIN	Construction of peripheral compound Wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/SAMB/Civil/e-tender/AOC/19-20/1343 dated 23.09.2019	140.92	22.10.2019	18.04.2020	28.02.2021	40%	0.00	40.64	0.00	40.64	40.64	workin progress
12	R&R	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	M/S SRB Builders	GM(BA)/SO©/Agt/2020-21/37 Dt. 31.03.2021	31.61	01-04-2021	28-08-2021	30.11.2021	100%	0.00	19.42	0.00	19.42	19.42	Work completed. RE under process.
13	R&R	LKPA	Construction of drain at rehabilitation village of Khadiam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.2019)	100%	132.12	0.00	0.00	0.00	132.12	Work completed. RE processed.

14	R&R	LKPA	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	31.10.2020	100%	55.51	0.00	0.00	0.00	55.51	Work completed.RE processed for approval
15	R&R	LKPA	Miscellaneous balance civil works at rehabilitation village Chharla (Phase-I) at BOCM under Lakhanpur Area	Rohit Patel	MCL/Samb/Civil/e-Tender/ AOC/19-20/3055 dt:09.01.2020	148.53	14.02.20	11.08.20	31.01.2021	100%	148.35	0.00	0.00	0.00	148.35	Work completed. RE & FTE approved. Final bill processed.
16	R&R	LKPA	Covering of existing RCC drains at rehabilitation village of Khadam-II under BOCM of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/20-21/222/2534/3069 DT:05.02.2021	39.35	03.03.21	31.05.21		100%	0.00	35.13	0.00	35.13	35.13	Work Completed & RE approved & Final bill to be paid
17	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	14.04.2018	75%	502.50	0.00	0.00	0.00	502.50	RE & FTE approved with penal action. Contractor is not turning up.
			Total of R&R			**4482.00**					**1466.32**	**171.97**	**57.50**	**229.47**	**1695.79**	
			Grand Total								**106078.44**	**27123.11**	**6326.68**	**33449.79**	**139528.23**	

GM(Civil)/HoD

No 127

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR FY 2021-22

Status as on 31.12.2021

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress-33%. DoS – 13.03.2018, DoC - 31.12.2021
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress-65%. PTE upto 31.03.2022 is under process at Area. DoS – 13.09.17, DoC - 31.03.2022.
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	84 nos. B-Type quarters at Bharatpur Area.	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is under tender stage at MCL HQ.
	e	282 nos. quarters at Bhubaneswari OCP, Bhubaneswari Area. (A-192; B-48; C-36; D-6 nos.)	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is under tender stage at MCL HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Lingraj Area" is under preparation at Area.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of Award of Work is pending due to High Court's decision.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work is under process.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher . Rs.-4.06 Cr.	Work in progress –65%. PTE granted upto 31.12.2021. PTE upto 31.03.2022 is under process at NSCH. DOS – 01.01.2020. DOC – 31.03.2022
II	**Non-Residential**		
	a	Construction of Annex. Building at MCL HQ.	Work in progress -17% DOS – 01.10.2020, DOC- 30.09.2022
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. RE under approval. DOS – 11.07.17, DOC – 31.07.19

III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges), work is in progress. Package II (roads) – work in progress. Total progress - 25%
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area.	Work in progress = 58%. PTE upto 30.04.2022 is under process at Area. Dos- 18.02.2020, Doc – 30.04.2022
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work in progress – 58%. PTE upto 30.04.2022 is under process at Area. Dos- 06.03.2020, Doc – 30.04.2022.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OCP, Jagannath OCP, Bhubaneswari OCP and Bharatpur OCP are completed. Balram Phase I – Work in progress.
			Phase II –Lingaraj – Work in progress. Ananta, Jagannath, Balram & Bharatpur – Work completed.
	f	4 lane carriage way with service road of Belpahar Bypass at LKPA. Value – Rs 65.26 Cr.	Work awarded by PWD and is in progress.
IV	**Bridges**		
	a	Construction of 3 nos. bridges at B-G Area	Bridge no. 1 – Layout has been given & work in progress – 42% Bridge no. 2 – Layout has been given & work in progress – 40% Bridge no. 4 = Location finalized and soil testing by VSSUT, Burla is completed. Report is awaited.
V	**RR Development site**		
	a	Construction of infrastructure at Badkhalia R&R site at Basundhara Area. Value- 21.57 Cr.	Work in progress - 3%

General Manager(C)/HOD, MCL

No 129

Status of R&R works related to Civil Engineering Deptt. at MCL as on 31.12.2021							
Sl no.	Area	Name of Work	Value of work (In lakhs)	DOS	DOC	Actual DOC/Time extension	Status
1	BG	R&R site (Pocket A & B) at Village Chettanpalli of Basundhara Area.	3276.00	25.08.2015	24.08.2020	15.02.2021	Civil work for Pocket-A & B completed.
2	BG	Construction of infrastructure at Badkhalia R&R site at Basundhara Area.	2157.10	24.12.2020	27.06.2022	_	Work in progress - 3%
3	BG	Construction of infrastructure at Sarangijharia R&R site at Basundhara Area.	3717.60	_	_	_	The proposal is under approval.
4	IBVA	Construction of infrastructure at Madhuban nagar R&R site at IB Valley Area.	708.00	05.02.2015	14.04.2018	14.04.18	Work completed. RE & FTE approved.
5	IBVA	Construction of Worship Place at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.32	04.10.2019	01.01.2020	_	Work completed. Final bill paid.
6	IBVA	Construction of Yagya Mandap at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.47	28.08.2019	25.11.2019	_	Work completed. Final bill paid.
7	IBVA	Construction of Community Centre Building at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	8.59	12.08.2019	09.11.2019	_	Work completed.
8	IBVA	Construction of Boundary wall for rehabilitation of Chingriguda village at Mirdhadera of Samaleswari OCP,IB Valley Area (Phase-II).	19.93	28.08.2019	25.11.2019	_	Work completed.
9	IBVA	Construction of road culvert and drain at Mirdhadera rehabilitation village Chingriguda of SOCP IBVA	142.76	10.09.2019	07.01.2020	31.05.2020	Work completed.
10	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	80.10	04.09.18	03.01.19		Work Completed.
11	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	5.80	03.11.18	02.02.19		Work Completed.
12	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	21.89	28.08.18	25.11.18		Work Completed.
13	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	4.55	29.10.18	12.12.18		Work Completed.
14	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	85.29	10.01.19	09.04.19		Work completed.

No 130

15	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	153.87	03.11.18	02.03.19	31.08.2019	Work completed.
16	BA	Construction of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	3.96	13.11.18	10.01.2019	19.03.2019	Work completed
17	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	14.12	21.01.19	05.04.19	15.07.2019	Work completed.
18	BA	Construction of 10 nos dustbin at Padmabatipur rehabilitation colony of Boulpur under Bharatpur Area.	4.01	13.02.19	30.03.19	-	Work completed. Final bill paid.
19	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	31.61	01.04.2021	28.08.2021	30.11.2021	Work completed-100%. RE is under process.
20	JA	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	94.30	07.06.2017	03.12.2017	30.11.2018	Work completed.
21	JA	Providing 2 nos. deep borewell with staging arrangement and pipeline at Bhagamara R&R colony under Jagannatha Area	16.82	11.05.2018	09.07.2018	-	Work completed.
22	JA	Construction of Dola mandap and digging of 6 nos. of open well at R&R site Boulpur for village Rakas under Jagannath Area	47.76	06.11.2018	04.04.2019	31.07.2021	Work completed. Final Bill to be paid and RE to be processed.
23	BBSRI	Construction of balance compound wall at R&R site Gurujang of BBSRI OCP	9.44	15.03.17	15.06.17		Work stopped due to land dispute
24	BBSRI	Construction of Lord shiva temple with boundary wall near Bhagamara resettlement site under BBSRI	18.06	21.10.17	18.04.17		Work completed and RE to be processed.
25	BBSRI	Construction of road and drain (balance portion) at R&R site Balanda in front of Balanda College under Bhubaneswari OCP	176.09	17.10.2020	14.04.2021		Work completed.
26	HA	Sub-base preparation of Phase-I work at Jamunali R&R site of Hingula Area.	9.53	01.10.2016	04.11.2016	30.06.2017	Work Completed.
27	HA	Construction of school Building at Jamunali R&R site under Hingula Area.	18.40	18.10.2016	20.01.2017	31-03-2019	Work Completed.
28	HA	Construction of Anganabadi Kendra at Jamunali R&R site under Hingula Area.	4.58	18.10.2016	26.12.2016	31-03-2019	Work Completed.
29	HA	Second Phase levelling at Jamunali R&R site	172.02	23-06-2019	18-03-2020	-	Work Completed.

GM(Civil)/HOD

No 131

L &R

Company	Notification under CBA (A&D) Act 1957 during december 2021					Notification under CBA (A&D) Act 1957 during 2020-21 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
ECL	Area					Area				
	Date & SO No					Date & SO No				
BCCL	Area					Area				
	Date & SO No					Date & SO No				
CCL	Area					Area				
	Date & SO No					Date & SO No				
NCL	Area					Area				
	Date & SO No					Date & SO No				
WCL	Area					Area in Ha				
	Date & SO No					Date & SO No				
SECL	Area					Area				
	Date & SO No					Date & SO No				
MCL	Area	64.58				Area	64.58			
	Date & SO No	29.11.2021				Date & SO No	29.11.2021			
NEC/CIL	Area					Area				
	Date & SO No					Date & SO No				
CIL						Total				

Subsidiary Wise Status of Land acquisition/possession FY 2020-21

Fig in Ha

Company		Land acquired/Possessed during the december 21 (Ha)				Land acquired/Possessed (progressive) during 2021-22 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
ECL	Acq								
	Pos								
BCCL	Acq								
	Pos								
*CCL	Acq								
	Pos								
NCL	Acq								
	Pos								
WCL	Acq								
	Pos								
SECL	Acq								
	Pos								
MCL	Acq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pos	20.05	0.00	0.00	20.05	188.990	0.000	230.200	419.190
NEC/CIL	Acq								
	Pos								
CIL	Acq								
	Pos								

No 133

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 30.11.2021

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031	16413.21	2128.16	2128.16	0.00	0.00	0.00	0.00	68.07	68.07	0.00	0.00	594.69	594.69			**30821.92**	**19204.13**
CIL/NEC																		
TOTAL :																		

No 134

MINING RIGHT/ LEASE UPTO 31.12.2021

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 135

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of december 2021

Subsidiary	Total Compensation amount paid *against the* Tenancy Land for the month of december21 (Rs. in Crores)	Area of Tenancy Land for which land *compensation* amount paid for the month of december 21 (Figs. in Ha.)	No. of Employment provided for *the month of* december 21	No. of person whom one time monetary *compensation* paid in lieu of employment for the month of december 21	Total Amount incurred as one time monetary *compensation in* lieu of employment for the month of december, 21 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	10.78	14.98	5	16	2.380
TOTAL :					

No 136

		STATUS OF R&R: Progressive (FY 2021-22)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22
ECL	3145					
*BCCL	4546					
CCL	503					
NCL	757					
WCL	299					
SECL	3426					
MCL	1763	537	0	74	129	10
NEC/CIL	0					
CIL	**14439**					

No 137

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month december 2021	For the month december 2021	For the month december 2021	For the month december 2021	For the month december 2021	For the month december 2021
ECL						
BCCL						
CCL						
NCL						
WCL						
SECL						
MCL				2	5	16
NEC/CIL						
CIL						

WCL - PAF instead of PAP

No 138

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for Dec'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1	28.12.2021	Approval for the work- Sanction of Rs.14,38,895/- towards hiring of ALS Ambulalnce engaged at COVID-19 Hospital, Jharsuguda by M/s Chinu Travels, Durga Mandir Chowk, Hirakud, Sambalapur under of MCL.	14.39	GM, Ib Valley
		Sub-total	**14.39**	
		Others		
1.	6/12/2021	Construction of 230 nos. of Community Centre at different villages near Basundhaara Area of Sundaragarh district as a CSR initiative of MCL	1150.00	Collector Sundargarh
2.	6.12.2021	Construction of 105 nos Open Pendal at different villages near Basundhara Area of Sundargarhdisstrict as a CSR iinitiative of MCL.	996.20	Collector Sundargarh
3.	22.12.2021	Providing fund for 2 projects proposed in RPDAC meeting of MCL held on 15.10.2019 to be Brajarajnagar Municipality", undr CSR of MCL.	15.90	GM, IB Valley
4.	27.12.2021	Approval for the work Sanction of Rs.10,63,902/- towards hiring of ALS Ambulance engaged at COVID-19 Hospital, Jharsuguda by M/s Chinu Travels, Durga Mandir Chowk, Hirakud, Sambalapur under CSR of MCL.	10.64	GM IB Valley
5.	30.12.2021	Approval for the Work,"Construction of 3 nos Classroom at Govt.Upper Primary School at Sanjob of IB Valley Area," under CSR of MCL.	25.24	GM IBValley
6.	31.12.2021	Approval forProcurement of 1500 nos of Shawls with Value of Rs.5,19,750/- for distribution to the poor and needy of Sambalapur District through Jagruti Mahila Mandal(JMM),Burla under CSR of MCL.	5.20	Jagruti MahilaMandal
		Sub total	**2203.18**	
		Grand total	**2217.57**	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Construction of 230 nos. of Community Centre at different villages near Basundhaara Area of Sundaragarh district as a CSR initiative of MCL	287.50

No 139

2	Construction of 105 nos Open Pendal at different villages near Basundhara Area of Sundargarhdisstrict as a CSR iinitiative of MCL.	142.43
3	1st instalment amounting to Rs.7,00,448/- for the work "Conducting impact assessment of CSR projects of MCL completed during 2015-16,2016-17,and 2017-18 assigned to Indian Institute of Corporate Affairs (IICA)	7.00
4	Financial assistance for Construction of first floor above Swadheenta Sangrami (Freedom Fighter Memorial) Hall Sambalapur under of MCL; Release of 4th instalment.	**8.84**
	Total	**211.59**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Repairing of Mandap at Tikilipara R&R village	3.23
2	Development of Barpali (Duduka GP) of Barpali Village under CSR Scheme of Basundhara Area	189.89
3	Reapir and maintenance of Tumulia High School	10.58
4	Reapir and maintenance of Siarmal Primary School	2.72
5	Construction of toilet in newly constructed saraswati sishu mandir school tikilipara under CSR Scheme of Basundhara Area	9.19
6	Supplying of drinking water to Tikilipara and Sardega R&R village through tanker for the year 2020 under CSR scheme of BG area	1.78
7	Supplying of drinking water to Khamarpara village through tanker for the year 2020 under CSR scheme of BG area	1.03
8	Supplying of drinking water to Kulda and Chaitalgadi/Bankibahal villages through tanker for the year 2020 under CSR scheme of BG area	1.52
9	Supplying of drinking water to Siarmal village through tanker for the year 2020 under CSR scheme of BG area	1.42
10	Supplying of drinking water to Tumulia village through tanker for the year 2020 under CSR scheme of BG area	2.83
11	Supplying of drinking water to Garjanbahal village through tanker for the year 2020 under CSR scheme of BG area	1.64
12	Supplying of drinking water to Bangurkela and Karlikachar village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	2.05
13	Supplying of drinking water to Barpali village and R&R site through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.23
14	Supplying of drinking water to Kuisira village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.40
15	Supplying of drinking water to Balinga (Barpali road side) village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.12
16	Supplying of drinking water to Duduka village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.61
17	Supplying of drinking water to Kaletpani village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.01
18	Supplying of drinking water to Sarangijharia village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.44
19	Supplying of drinking water to Sumura village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.51
20	Supplying of drinking water to Ganjebud village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.17
21	Supplying of drinking water to Tiuria village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.53
22	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of of Basundhara Area.	66.00

23	Construction of 03 nos. of Classrooms at Ektali U.G.U.P. School, Ektali, Jharsuguda	2.03
24	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	5.98
25	Renovation of Kandhal Tentulia bandh (pond) under CSR works of Lingaraj Area.	3.88
26	Making of Children Park at Vill:Talaberana under CSR Work LA	16.01
27	Construction of Rest shelter of Samsan Ghat Village Talaberana under CSR work LA	3.01
28	Drinking Water supply to Water Scarcity Ward of Talcher Municipality (20-21)	58.00
29	Supply of drinking water Summer through water tanker to villages Balijodi,Kakudi and Biharipur under Lingaraj Area Talcher Sub-division for the year 2021 under LA for the year (Pkg-s-8)	4.95
30	Supply of drinking water Summer through water tanker to villages Dharampur and Khairapal under Lingaraj Area Talcher Sub-division for the year 2021 under LA for the year (Pkg-s-6)	3.69
31	Expenditure on Covid hospital (Liability)	6440.00
	Total	**6843.44**

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	29.35
2	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	0.70
3	Funding to construction of Auditorium-cum-conference hall at Paikmal Govt. High School, Paikmal, Bargarh district	20.00
4	Improvement of water supply to Brajrajnagar Municipality Phase - II	21.22
5	Construction of compound wall around Rani park, Talcher	361.63
6	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	3.62
7	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	227.58
	Total	**664.10**

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Plantation at roadside of Jharsuguda urban area under CSR of MCL for a period of 3 years	Collector, Jharsuguda
2	Urban Plantation under Corporate Sector for 2021-22 at Jharsuguda district on deposit basis as a CSR initiative of MCL	DFO, Jharsuguda
3	Post Facto approval of payment of Rs.10,63,902/- towards ALS Ambulance engaged at Covid-19 Hospital, Jharsuguda	Collector, Jharsuguda
4	Post Facto approval for payment of Rs.14,38,895/- towards ALS Ambulance engaged at Covid-19 Hospital, Jharsuguda	The Project Director, R&R, Jharsuguda
5	Skill Training in Plastic engineering for 250 nos. of youth through CIPET under CSR initiative of MCL	Part of MoU signed between CIPET and CIL
6	Construction of cement concrete drain from Doblin to Ekadasipur in Kandhal GP under CSR work, Lingaraj area.	Vice Chairman, Talcher block
7	Construction of cement concrete road of Mahila Samiti Kandhal from Black Top road to Dolomandap under CSR work, Lingaraj area	Sarpanch, Khandal Gram Panchayat
8	Supplying of water to the water scarcity villages Kishoripal, Hariharpur and	GM, Lingaraj

	Gunthabahal of Talcher sub division for the year 2022 under CSR of Lingaraj area(S-9) for 122 days	Area
9	Supplying of water to the water scarcity villages Dharampur and Khairapal of Talcher sub division for the year 2022, Lingaraj area (S-6) for 122 days	GM, Lingaraj Area
10	Supplying of water to the water scarcity villages Scotlandpur, Dharampur GP, Nuasahi Kankili and Sareilo of Talcher sub division	GM, Lingaraj Area
11	Supplying of water to the water scarcity Balijodi, Kakudi and Biharipur of Talcher sub division for the year 2022 Lingaraj area (S-8) for 122 days	GM, Lingaraj Area
12	Supplying of water to the water scarcity villages Krishnachandrapur, Dasarathipur, Ekadasipur and Scotlandpur Harijan Sahi, Kankili GP of Talcher sub division for the year 2022, Lingaraj area (S-4) for 122 days.	GM, Lingaraj Area
13	Supplying of water to the water scarcity villages of Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher sub division for the year 2022 Lingaraj Area (S-3) for 122 days	GM, Lingaraj Area
14	Supplying of water to the water scarcity villages Jadunathpur, Bidyadhpur, Dayanidhipur and New Dayanidhipur of Talcher sub division for the year 2022 Lingaraj Area (S-2) for 122 days	GM, Lingaraj Area
15	Supplying of water to the water scarcity villages Jandabahal and Satapatia Sahi of Talcher sub division for the year 2021-22 Lingaraj Area (S-7) for 122 days	GM, Lingaraj Area
16	Supplying of water to the water scarcity villages of Sainali and Kankili Part- A of Talcher sub division for the year 2021-22 Lingaraj Area (S-11) for 122 days	GM, Lingaraj Area
17	Supplying of water to the water scarcity villages of Kankili part-B and Kalandi Prasad of Talcher sub division for the year 2021-22 Lingaraj Area (S-12) for 122 days	GM, Lingaraj Area
18	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberna of Talcher sub division for the year 2021-22 Lingaraj Area (S-1) for 122 days	GM, Lingaraj Area
19	Supplying of water to the water scarcity villages Bherubania, Ramachandrapur, Kantanali and Similpal of Talcher sub division for the year 2021-22 Lingaraj Area for 122 days	GM, Lingaraj Area
20	Procurement of 1500 nos. of shawls for distribution through Mahila Mandal to the poor and needy of Sambalpur District under CSR of MCL	Secretary, Jagruti Mahila Mandal
21	High School Transformation Program under 5T at Bamra Block of Sambalpur district	Collector, Sambalpur
22	Plantation at roadside of Jharsuguda urban area under CSR of MCL for a period of 3 years	Collector, Jharsuguda

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	Providing funds for Renovation and deepening of 14 ponds in the villages between Bankibahal-Taparia of Sundergarh on deposit basis with a value of Rs.1,37,83,000/- under CSR of Basundhara Area	Collector, Sundergarh
2	Providing funds for construction of public utility facilities (78 nos.) at all Gram Panchayat Headquarters of Jharsuguda district on deposit basis with a value of Rs.27,30,00,000 under CSR of MCL	Collector, Jharsuguda

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1	Providing funds for Renovation and deepening of 14 ponds in the villages between Bankibahal-Taparia of Sundergarh on deposit basis with a value of Rs.1,37,83,000/- under CSR of Basundhara Area	Collector, Sundergarh
2	Providing funds for construction of public utility facilities (78 nos.) at all Gram Panchayat Headquarters of Jharsuguda district on deposit basis with a value of Rs.27,30,00,000 under CSR of MCL	Collector, Jharsuguda

Total CSR expenditure till the month of December' 2021= 157.55 Crore
Total CSR budgetfor the FY 2021-22 = 181.62Crore

MATERIAL MANAGEMENT

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF DECEMBER -2021 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
	19	07-12-2021	M/s Tata Hitachi Construction Machinery Co. Pvt. Ltd Jubilee Building, 45 Museum Road Bangalore -560025 (Karnatka)	Diesel Powered Crawler Mounted Hydraulic Excavator (Front Shovel) with Bottom Discharge Bucket of Capacity 6.5 CUM including Erection Commissioning and Performance Testing alongwith warranty spares and consumables for 01 year and guaranteed spares and consumables for 03 years beyond warranty period.	02 Nos	162346593	5 to 6 months
	20	14-12-2021	M/s BEML Limited, Marketing HQ 5th Floor Unity Building, J.C.Road, Bangalore-560002	NCD Self Propolled Diesel Powered Crawler Mounted Hydraulic Excavator with Back-HoeBucket of Capacity 5 CUM including Erection Commissioning and Performance Testing alongwith warranty spares and consumables for 01 year and guaranteed spares and consumables for 03 years beyond warranty period.	05 Nos	399620685.00	With in 04 Months
	21	21-12-2021	Ms. APPLIED RESEARCH INTERNATIONAL PVT. LTD E46/13, Okhla Phase-II New Delhi-	Supply Installation and commissioning of 02 nos Universal Equipment Simulator suitable to simulate operations of EX1200V Hyd Excavators KSM 403 Surface Miner BH100 Rear Dumpers, BD355 Dozer & IDM 30 RBH Drill (As available at MCL) with Marc for a period of Five 5 years after expiry of warranty period of 02 years	02 Nos	**69806499.00**	270 days

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			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF DECEMBER -2021 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687761675994	04-12-2021	M/s Epiroc Mining India Limited 14th Floor, Tower-1, Fountainhead, Phoenix Market City, Nagar Road, Viman Nagar, PUNE-411014 (Maharashtra)	Supply of Epiroc Make, Model-IDM30 Blast Hole Drill(Q3)	02 Pieces	3,84,34,960.00	Expected Delivery Date 02/06/2022
2	GEMC-511687762351585	04-12-2021	M/s Revathi Equipment Limited, 331, Pollachi Road, Malumachampatti post, COIMBATORE-641050 (TAMILNADU)	Supply of Blast Hole Drill Machine Model-C650D (Q3)	04 Pieces	7,68,69,920.00	Expected Delivery Date 02/06/2022
3	GEMC-511687795126799	10/12/2021	M/s WILO Mather Platt Pumps Pvt Ltd. Greaves Compound Chinchwad.Pune-Maharastra-411019	Horizontal Centrifugal Pump Set, 305LPS x 200 Mtrs, 6.6 KV Electricals	05 Sets	1,85,63,790.00	Expected Delivery Date 10/12/2021
4	GEMC-511687732417062	10/12/2021	M/s WILO Mather Platt Pumps Pvt Ltd. Greaves Compound Chinchwad.Pune-Maharastra-411019	Horizontal Centrifugal Pump Set, 305LPS x 150 Mtrs, 6.6KV Electricals	02 Sets	50,74,780.00	Expected Delivery Date 09/05/2022
5	GEMC-511687727647493	10/12/2021	M/s WILO Mather Platt Pumps Pvt Ltd. Greaves Compound Chinchwad.Pune-Maharastra-411019	Horizontal Centrifugal Pump Set, 180LPS x 230 Mtrs, 3.3KV Electricals	07 Sets	2,59,60,788.00	Expected Delivery Date 09/05/2022
6	GEMC-511687713085683	10/12/2021	M/s WILO Mather Platt Pumps Pvt Ltd. Greaves Compound Chinchwad.Pune-Maharastra-411019	Horizontal Centrifugal Pump Set, 180LPS x 150 Mtrs, 3.3KV Electricals	01 Set	22,48,770.00	Expected Delivery Date 09/05/2022
7	GEMC-511687741669597	10/12/2021	M/s WILO Mather Platt Pumps Pvt Ltd. Greaves Compound Chinchwad.Pune-Maharastra-411019	Horizontal Centrifugal Pump Set, 180LPS x 150 Mtrs, 6.6 KV Electricals	03 Set	69,70,515.00	Expected Delivery Date 09/05/2022

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8	GEMC-51168776139567	10/12/2021	M/s GRW Pumps Pvt Ltd., 12, Vivekanand Road, Flat no.C-2 3rd Floor, Vivekananda Road, Kolkata-West Bengal-700075	Horizontal Centrifugal Pump Set, 20LPS x 40 Mtrs, 415 Volts Electricals	02 Sets	4,69,000.00	Expected Delivery Date 10/12/2021
9	GEMC-511687784779372	17/12/2021	Ajil Fibretech, SVO 322 S.L Waghre Compound Pimpri Gaon Pune, Maharastra-411017	Ajil Fibretech Diesel Ambulance 3488 WB TypeC	02 Pieces	44,83,654.00	Expected Delivery Date 16/04/2022
10	GEMC-511687777872713	17/12/2021	Force Motors Ltd., Bombay Pune Road, Akurdi, Pune-Maharastra-411035	Force Motors Ltd Diesel Ambulance BSVI	03 Pieces	36,41,280.00	Expected Delivery Date 16/04/2022
11	GEMC-5116877725675573	20/12/2021	M/s Sai Computers Ltd., Sai Dham,Victory Park, Meerut, Uttar Pradesh-250001	Power Transformer 2 MVA(Q3)	01 Set	17,90,114.00	Expected Delivery Date 19/05/2022
12	GEMC-5116877700334427	21/12/2021	GSF Pipes, Gupta Complex,Panposh Road,Rourkela, Orissa-769004	GSF Pipes Steel Tubes for Belt Conveyor IS9295 length 4 to 07 Mtr	5150 Mtr	56,39,250.00	Expected Delivery Date 19/02/2022
13	GEMC-511687766843345	21/12/2021	GSF Pipes, Gupta Complex,Panposh Road,Rourkela, Orissa-769004	GSF Pipes Steel Tubes for Belt Conveyor IS9295 length 4 to 07 Mtr	2500 Mtr	49,37,500.00	Expected Delivery Date 19/02/2022
14	GEMC-511687796254186	21/12/2021	M/s Acromax Industries Pvt Ltd., F-407 Sector-63, Noida, Gauttambudhanagar, Uttarpradesh-201307	Acromax Lites Copper High Mast Pole with LED Flood Lighting System	05 Pieces	16,50,348.00	Expected Delivery Date 20/05/2022
15	GEMC-511687789983173	22/12/2021	M/s Sai Computers Ltd., Sai Dham,Victory Park, Meerut, Uttar Pradesh-250001	Power Transformer 6.5 MVA	01 Set	50,09,985.00	Expected Delivery Date 21/05/2022
16	GEMC-511687762088417	22/12/2021	M/s Mirzapur Electricals Industries Ltd., MEI Dankeenganj Sardar, Dankeenganj, Mirzapur, UttarPradesh-231001	Supply Installation and commissioning of 5MVA 33KV/6.6KV Power Transfermer with all (Q3)	02 Sets	71,98,000.00	Expected Delivery Date 21/05/2022

17	GEMC-511687702645484	28-12-2021	M/s Meatech Solutions LLP G11/3, Ground floor Malviyanagar, South Delhi,-10017	RIEGL TFT Long Range Terrestial Laser Scanner(TLS) Internal Storage capacity 1TB	07 Pieces	22,61,00,000.00	Expected Delivery Date 28/05/2022
18	GEMC-511687703677131	28-12-2021	M/s Excel Industries, Alamganj, Ambedkar Chowk, Opp, Gandhi Setu Patna, Bihar-800007	Excel Retracable NA Treatment Couch (Q3)	02 Pieces	52,000.00	Expected Delivery Date 27/01/2022
19	GEMC-511687769547730	28-12-2021	M/s Kasi Sales and Services Pvt Ltd., Plot no.220, Sector-A, Zone-B, Mancheswar Industrial Estate, Bhubaneswar Khurdha, Odisha-751010	Supply of AFDSS IDM 30 Drill	05 Pieces	37,62,660.00	Expected Delivery Date 28/03/2022
20	GEMC-511687726047294	28-12-2021	M/s Kasi Sales and Services Pvt Ltd., Plot no.220, Sector-A, Zone-B, Mancheswar Industrial Estate, Bhubaneswar Khurdha, Odisha-751010	Supply of AFDSS IDM 70 Drill	04 Pieces	43,44,096.00	Expected Delivery Date 28/03/2022
21	GEMC-511687776468547	29-12-2021	Evadutt Automatic Systems Pvt Ltd.17,Sahil Acrade, J.M.Road,Near Hotel Panchali, Pune- Maharastra-411005	Supply of Automatic Fire Detection and Suspression System	02 Pieces	19,85,940.00	Expected Delivery Date 29/03/2022
22	GEMC-511687774012812	30-12-2021	M/s NGG Power Tech India Pvt Ltd., Village Jholan Majra, PO-Polian Beet Tehsil Harol, Jholan/Una, Himachal Pradesh-174503	Supply of 630KVA,6.6/415V Diustributor Transformer	08 Pieces	81,55,200.00	Expected Delivery Date 30/03/2022
23	GEMC-511687759567769	30-12-2021	M/s NGG Power Tech India Pvt Ltd., Village Jholan Majra, PO-Polian Beet Tehsil Harol, Jholan/Una, Himachal Pradesh-174503	Supply of 1000KVA,11KV/415V Diustributor Transformer	02 Pieces	31,00,000.00	Expected Delivery Date 30/03/2022
24	GEMC-511687782444430	30-12-2021	M/s Weightrack Indis Pvt Ltd., Plot no.623, Prudrapur, Hanspal, Nearpuri Vanal, Bhubaneswar-752101	Supply of 140 Te Motion Rail Eeighbridge with computer, Printer UPS with 05 year comprehensive AMC after 01 year warrantyh period	13 Set	2,57,14,000.00	Expected Delivery Date 29/05/2022

25	GEMC-511687724449072	30-12-2021	M/s Amtex Safety Systems,Khasra No.779, Hanuman Mandir wali Gali, Near Baratghar Siraspur INDL, Area Siraspur, North West Delhi-110042	Portable Carbon Dioxite Fire Extinguishers	103 Pieces	2,95,507.00	Expected Delivery Date 28/02/2022

No 147

	DETAILS OF TENDER FOR THE MONTH OF DEC -2021				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2021/B/1701801 dt.02/12/21	Drill Rod for Rotacoal/IDM30(Q3),Drill Rod RECP-650(Q3)	13.31	GEMBID	23-12-2021
2	GEM/2021/B/1723491 dt.3/12/21	Wireless Audio Conferencing System (Q3)	38.89	GEMBID	24-12-2021
3	GEM/2021/B/1715284 dt.07/12/21	Power Generator DG Set up to 900KVA	133.74	GEMBID	28-12-2021
4	MCL/SBP/MMD/SEC-I/MARC-LandT/DTE/Re-Tender/11 Dated:08.12.2021	L&T Surface Miner KSM-403 Sl no.048	1592.84	OTE	01-01-2022
5	GEM/2021/B/1739306 dt.14/12/21	Air Blast milled Steel Tooth type TRR Bit	140.41	GEMBID	04-01-2022
6	GEM/2021/B/1742871 dt.15/12/21	12.5KVA DG Set(Q3),75 KVA DG Set	18.35	GEMBID	05-01-2022
7	GEM/2021/B/1779393 dt.23/12/21	OEM Cartridge/Consumable (Q2) (PAC only)	1.53	GEMBID	07-01-2022
8	GEM/2021/B/1773856 dt.24/12/21	Total Station Survey Instrument(Coal India) (Q3)	119.70	GEMBID	08-01-2022
9	GEM/2021/B/1679350 dt.10/12/21	Horizontal Centrifugal Pump Set, 38 LPS x 60 Mtrs,415V Electricals(Q3) (total quantity 17 nos)	49.13	GEMBID	28-12-2021
10	GEM/2021/B/1745518 dt.20/12/21	Steel Tubes-IS 1239(Q3) Steel Pipes for water and Sewage-IS3589(Q3)	1958.07	GEMBID	30-12-2021

No 148

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 149

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30-09-2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:-Budharaja, Sambalpur-768004	CCL	Depot Agreement	30-09-2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:-Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SPO417 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23-03-2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

No 150

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF DECEMBER - 2021								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-26/02/2021	Belpahad OCM	D.O/R.S (Lakhanpur Area)	e-office	3D Laser Scanner with Suitable Softwere	01 Set.	Rs-2,78,39,740.00/-	FD/MCL/SBP/2021-22/CAP/C-555/IND/OTHER P&M(PLANT & EQUIPMENTS)/Lkp-Bel-Lil OCP,Lakhanpur Area Date-08/12/2021	Shri S.S. Padhi A.M (MM)	MCL/SBP/MMD/2021-22/69 Date-08/12/2021
2	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Basundhara Area, Mahalaxmi Area, Lakhanpur Area, Ib Velley Area, Jagannath Area, Hingula Area, Lingaraj Area)	e-office	Drill Rod for 30Drill Size 5" OD 25' Lenth thickness 0.362" BECO thread	37 Nos.	Rs-13,31,630.00/-	FD/MCL/SBP/21-22/MB/S-49/MB-2021-22/HEMM SPARES RS-13,31,630/- Date-31/07/2021	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/2021-22/70 Date-13/12/2021
3	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Mahalaxmi & Basundhara Area, Lakhanpur Area, Ib Velley Area, Jagannath Area, Hingula Area, Lingaraj Area, Bharatpur Area)	e-office	Undercarriage Assembly for BD355 & 11T Dozer	14 Set	Rs-7,10,10,984.00/-	FD/MCL/SBP/20-21/MB/D-48/MB2021-22/Procurement of Undercarriage Assembly to BD355 & 11T Dozer/Areas Date-26/09/2020	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/2021-22/71 Date-13/12/2021
4	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (IB. Velley Area, MCL HQ, Hingula Area)	e-office	Celling Fan	6081 Nos.	Rs-1,45,88,319.00/-	FC/MCL/SBP/2021-22/CAP/C-645/IND/F&F(F&F OFFICE EQUIPMENT/AREAS/Rs-25000.00/- Date-13/12/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/2021-22/72 Date-21/12/2021
5	Indent No-Nil Date-11/06/2020	Orient Area	D.O/R.S (Orient Area)	E&M/01639 Date-27/07/2020	Rescue Van 40 Seater	01No.	Rs-32,08,828.89/-	FD/MCL/SBP/2020-21/CAP/C-410/IND/AMR/ P&M(PLANT & EQUIPMENTS)/MRS,ORIENT AREA Date-25/07/2020	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/2021-22/73 Date-23/12/2021
6	Indent No-Nil Date-06/12/2021	MCL HQ	GM(System)	e-office	(i) Toner Cartridge Black TK-8349K for Kyocera Color Photocopier (ii) Toner Cartridge Black TK-8349C for Kyocera Color Photocopier (iii) Toner Cartridge Magenta TK-8349M (iv) Toner Cartridge Yellow TK-8349Y	15 Nos.	Rs-1,52,615.28	FC/MCL/SBP/2021-22/REV/S-2802/EASTIMATE/Rs-1,52,615.28 Date-13/12/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/2021-22/74 Date-29/12/2021

No 151

Recruitment

ମହାନଦୀ କୋଲ୍‌ଫିଲ୍ଡସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Department.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/Hq/Recruitment/2021/1508 Date: 31/12/2021

To,
The General Manager (Prod.)
MCL HQ

Subject: Submission of data for monthly performance report for the month of December 2021.

Ref: Your letter no. 819 dated 30.12.2021.

Dear Sir,

The details of recruitment completed during the month of December 2021 is given below:-

Sl. No.	Type of Recruitment	Post Name	Number of Candidates	Ref. No. & Date
1	Internal	Legal Inspector T&S Gr-C	10	1501/Dt-22.12.2021
		Total	10	

Yours sincerely

For 31/12/2021

Dy. General Manager(P-Rectt.)

Copy to: -

1. Office copy

No 152

No 152

COAL HEAPS

TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : December' 2021(excluding siding)								AS on 01.1.2022
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.12.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.12.2021
	h	i	j	k	l	m	n	o
	Jagannath	JNC-1	Near CHP	G-12	238785.17	0.00	0.00	238785.17
		JNC-2	Near FC	G-12	169199.04	25785.70	31524.47	163460.27
		JNC-3	Near Bunker	G-12	651.03	73760.23	74366.76	44.50
		JNC-4	Near field Canteen	G-12	297062.91	350483.97	171137.91	476408.97
		JNC-5	NEAR SIDING NO.III &IV	G-12	152679.31	97933.35	98924.26	151688.40
		JNC-6	West side of coal heap no. JNC--4	G-12	104669.24	0.00	0.00	104669.24
	TOTAL	6			**963046.70**	**547963.25**	**375953.40**	**1135056.55**
2	Ananta	AOC-01	Near Time Office	G-12	285391.69	0.00	0.00	285391.69
		AOC-02	West side of Time Office stock	G-12	29029.67	282204.27	268364.46	42869.48
		AOC-03	Near External OB Dump	G-12	110115.85	0.00	0.00	110115.85
		AOC-04	North side of CHP Complex	G-12	4351.69	72486.50	73727.97	3110.22
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	993.71	0.00	0.00	993.71
		AOC-06	Near North of Dump No.03	G-12	12098.67	31571.87	22343.41	21327.13
		AOC-06(A)	Near North of Dump No.03	G-12	29141.06	20809.18	0.00	49950.24
		AOC-09(A)	Near Jagannath Sump	G-12	35535.26	0.00	0.00	35535.26
		AOC-09(B)	Near Jagannath Sump	G-12	170046.74	0.00	0.00	170046.74
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	10			**750873.64**	**407071.82**	**364435.84**	**793509.62**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	90532.41	590661.00	546931.40	134262.01
		BBSRI-2	South Side of quarry	G-12	79974.70	1345131.00	1379473.66	45632.04
		BBSRI-3	North Side of quarry	G-12	57918.33	1366.00	0.00	59284.33
		BBSRI-4	North East Side of quarry	G-12	788499.98	245517.00	679000.85	355016.13
	TOTAL	4			**1016925.42**	**2182675.00**	**2605405.91**	**594194.51**
4	Bharatpur	BPR-1	Near N.Q, Time Office	G-13	849916.43	162683.88	147108.93	865491.38
		BPR-2	Near W.B. Office	G-13	33767.22	93057.35	97841.86	28982.71
		BPR-6	Surge Bunker	G-13	500.00	145170.49	144370.49	1300.00
		BPR-7	Ground Bunker	G-13	7830.33	144370.49	148202.80	3998.02
		BPR-8	Silo	G-13	1600.00	148202.80	149202.80	600.00
		BPR-9	New Silo	G-13	4894.64	344105.96	318963.61	30036.99
		BPR-14	N.E Haul Road	G-13	0.00	0.00	0.00	0.00
		BPR-15	Near Rakas	G-13	21867.04	123982.93	96720.99	49128.98
		BPR-16	Near BLA Rakas	G-13	141680.75	0.00	0.00	141680.75
		BPR-17	Near Erection Yard	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near in Motion W.B-1	G-13	293378.96	0.00	0.00	293378.96
		BPR-19	Near View point.	G-13	32855.42	0.00	0.00	32855.42
	TOTAL	12			**1388290.79**	**1161573.90**	**1102411.48**	**1447453.21**

R Dany 24.1.22

No 153

TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : December' 2021(excluding siding)								AS on 01.1.2022
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.12.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.12.2021
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	75768.33	50895.21	0.00	126663.54
		LNG-2	North-East of LNG-1	G-12	21415.82	4170.03	360.14	25225.71
		LNG-3	West of HEMM Workshop	G-12	48325.66	93239.92	106954.85	34610.73
		LNG-4	North of HEMM Workshop	G-12	49243.35	102549.58	93135.08	58657.85
		LNG-5	North of LNG-6	G-13	247554.83	0.00	0.00	247554.83
		LNG-6	North of LNG-1	G-13	529580.09	84636.36	92937.44	521279.01
		LNG-7	(E) OF LNG-7	G-13	179870.04	0.00	0.00	179870.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**1151758.12**	**335491.10**	**293387.51**	**1193861.71**
6	Kaniha	KN-2	Pit Stock	G-14	0.00	0.00	0.00	0.00
		KN-3	Pit Stock	G-13	22525.86	460715.51	352559.26	130682.11
	TOTAL	2			**22525.86**	**460715.51**	**352559.26**	**130682.11**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	461161.80	0.00	70050.50	391111.30
		HIN-2 & HEAP NO-3	North at CT road	G-13	557196.08	0.00	225058.74	332137.34
		HIN-4	In side of Jambudhara Village road	G-14	37258.48	0.00	15500.20	21758.28
		HIN-5	Near CHP	G-14	314423.73	130351.25	380000.70	64774.28
		HIN-7	Near W&B NO-08	G-14	288736.41	0.00	0.00	288736.41
		HIN-10	North East side of HIN- NO.-01	G-14	132453.48	0.00	13424.71	119028.77
		HIN-14	West side of HEAP NO-HIN-5	G-14	927070.99	225000.25	0.00	1152071.24
	TOTAL	7			**2718300.97**	**355351.50**	**704034.85**	**2369617.62**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	50607.81	52633.90	96858.52	6383.19
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	9706.43	0.00	9685.01	21.42
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	326853.84	266704.45	0.00	593558.29
		Stock No- BAL-08	Solada Area	G-13	802752.19	0.00	0.00	802752.19
		Stock No-BAL-08 (East)	Solada Area	G-13	848669.59	0.00	419582.32	429087.27
	TOTAL	6			**2038636.01**	**319338.35**	**526125.85**	**1831848.51**

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TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : December' 2021(excluding siding)								AS on 01.1.2022
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.12.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.12.2021
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL				0.00	0.00	0.00	0.00
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	5554.24	5065.00	3806.49	6812.75
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	50.00	0.00	0.00	50.00
	TOTAL	3			5604.24	5065.00	3806.49	6862.75
	SUB-TOTAL TCF	58			10055961.75			9503086.59
10	Lajkura	0	South side of Haul road Lat-21 deg48min32sec N Long-83deg53min23sec E		0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
11	Samaleswari	SAM-10	Near Arterial Road Junction	G-14	7609.45	56157.54	38321.24	25445.75
		SAM-11	East of CHP	G-14	17990.88	29554.56	38158.40	9387.04
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	30993.46	54671.30	49728.07	35936.69
	TOTAL	3			56593.79	140383.40	126207.71	70769.48
12	Belpahar	BLP-II	North of Dozer shed	G-14	19052.18	264127.90	36371.59	246808.49
		BLP-III	Near Dozer shed	G-14	0.00	12288.10	0.00	12288.10
	TOTAL	2			19052.18	276416.00	36371.59	259096.59
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	117754.04	110504.15	200814.73	27443.46
		LKP-2	Near Kali Mandir	G-14	99708.39	226936.00	304644.46	21999.93
	TOTAL	2			217462.43	337440.15	505459.19	49443.39
	Lilari	0			0.00			0.00
	TOTAL	0			0.00	0.00	0.00	0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	133245.26	18145.35	73388.85	78001.76
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	3			133245.26	18145.35	73388.85	78001.76

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TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : December' 2021(excluding siding)								AS on 01.1.2022
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.12.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.12.2021
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	45259.99	656333.63	618482.04	83111.58
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	27459.77	149868.39	130155.25	47172.91
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	52883.09	278480.65	230120.68	101243.06
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	586.37	0.00	0.00	586.37
	TOTAL	4			**126189.22**	**1084682.67**	**978757.97**	**232113.92**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	225001.38	554885.86	425286.04	354601.20
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	0.00	183481.27	115741.82	67739.45
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	3			**225001.38**	**738367.13**	**541027.86**	**422340.65**
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-14	8074.13	19480.00	2118.16	25435.97
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
	TOTAL	2			**8075.50**	**19480.00**	**2118.16**	**25437.34**
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
		MN3-03	Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	2			**0.00**	**0.00**	**0.00**	**0.00**
	Mine No.4	0	0		0.00			0.00
	TOTAL	0	-		0.00	**0.00**	**0.00**	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	4741.06	18474.63	5541.94	17673.75
		HBM-2	Infront of Manager's,Office	G-13	185.66	115.37	254.48	46.55
	TOTAL	2			**4926.72**	**18590.00**	**5796.42**	**17720.30**
TOTAL ORIENT AREA		6			**13002.22**	**38070.00**	**7914.58**	**43157.64**
SUB-TOTAL IB CF		23			790546.48			1154923.43
G.TOTAL MCL		81			10846508.23			10658010.02

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