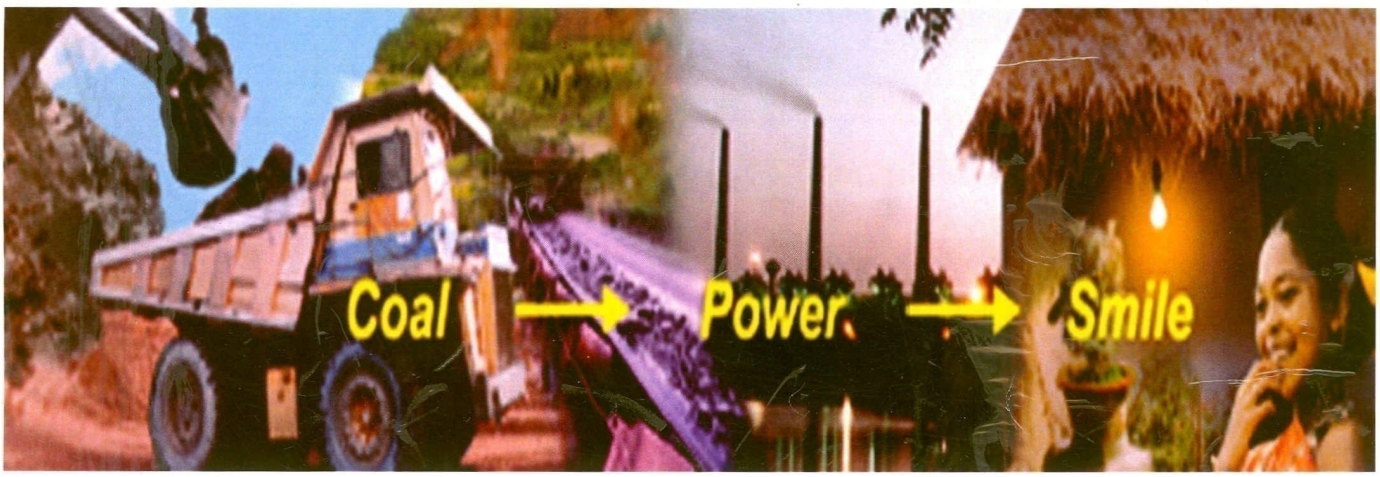
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - FEBRUARY 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....		**for**	**February, 2022**
	Nature of Business	**:-**	**Coal Mining**
	Date of Incorporation	**:-**	**03.04.1992**
	Company Regn. Number/	**:-**	***U10102OR1992GOI003038***
	(Corporate Identity No.(CIN)		
	I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)			
	Opencast	**:-**	**15**
	Underground	**:-**	**03**
Share capital:-			
	Authorised	**: -**	**Rs.980.00Crores**
	Paid-up (Equity)	**:-**	**Rs. 661.84Crores**
Shareholding pattern		**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	**:**	**CMD/ Director (Tech/OP)**
Shri K.R.Vasudevan	**:**	**Director (Finance)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri S.K. Pal	**:**	**Director (Techanical/P&P)**

(B) Part-time Official Directors :-

Shri M.Nagaraju	**:**	**Addl.Secy,MOC,Govt. of India.**
Shri S. N. Tiwary	**:**	**Director (Marketing),CIL**

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	**:**	**Independent Director**
Dr. Asha Lakra	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Tgt 163.00 M.Te.& OB 200.00 M.Cum. Based L.No-227 Dtd. 08/09.06.2021 Of GM(Prodn), MCL

PERFORMANCE DURING FEBRUARY'2022 (PROVISIONAL)

During February'2022 MCL has produced 161.414 L.Te of Coal against theTarget of 167.300 L.Te.

FIG.IN LAKH TE

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
FEBRUARY'2022	167.300	161.414	139.193

MANSHIFT & OMS FOR

FEBRUARY'2022 & PROG FEBRUARY'2022

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.489	0.375	4.587	4.490
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.778	0.764	8.975	8.117
3. OMS	0.63	0.49	0.51	0.55
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	149.810	161.035	1407.243	1501.536
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.183	3.738	39.558	37.442
3. OMS	47.07	43.08	35.57	40.10
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	150.299	161.410	1411.830	1506.026
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.961	4.502	48.533	45.559
3. OMS	37.94	35.85	29.09	33.06

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2021-2022)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
APRIL	118.200	106.354	115.311
MAY	122.200	108.713	112.151
JUNE	118.200	120.017	105.603
JULY	104.360	123.992	101.742
AUGUST	104.360	126.163	98.041
SEPTEMBER	100.980	122.264	105.808
OCTOBER	142.800	146.538	110.818
NOVEMBER	138.200	148.721	127.942
DECEMBER	142.800	168.468	141.075
JANUARY	185.300	173.383	145.325
FEBRUARY	167.300	161.414	139.193
MARCH			
TOTAL	1444.700	1506.028	1303.010

AAP Target is Based on Letter No. 227 Dtd. 08/09.06.2021 of GM(Prodn.), M

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Feb-22	Jan-22	Feb-21
JAGANATH	13.423	11.906	6.732
ANANTA	13.739	11.362	9.599
JAGANATH AREA	**27.162**	**23.268**	**16.331**
BHUBANESWARI ARE	**8.725**	**7.255**	**19.456**
BHARATPUR	19.019	16.004	16.574
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**19.019**	**16.004**	**16.574**
LINGARAJ OCP/AREA	**17.817**	**16.779**	**27.826**
KANIHA OCP/AREA	**2.485**	**1.818**	**5.962**
HINGULA	19.603	21.101	31.933
BALRAM	21.591	19.801	27.898
HINGULA AREA	**41.195**	**40.902**	**59.831**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.651	0.601	0.685
TALCHER AREA	**0.904**	**0.854**	**0.938**
LAJKURA	2.792	1.716	3.534
SAMLESWARI	1.722	1.941	0.323
IB VALLEY AREA	**4.515**	**3.657**	**3.857**
BELPAHAR	5.789	4.002	5.488
LAKHANPUR	5.797	5.055	9.981
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**11.586**	**9.057**	**15.469**
BAS(W)/ML AREA	**1.464**	**1.491**	**1.835**
KULDA	2.465	2.726	4.958
GARJANBAHAL	8.190	5.766	23.266
BASUNDHARA AREA	**10.655**	**8.492**	**28.224**
MINE NO. 2	0.358	0.264	0.363
MINE NO. 3	0.116	0.116	0.158
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.548	0.460	0.597
ORIENT AREA	**1.022**	**0.840**	**1.117**
TOTAL MCL	**146.547**	**130.417**	**197.420**

FEBRUARY'2022

PRODUCTION PERFORMANCE 2021-22
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET FEB 2022	PRODUCTION			PROGRESSIVE				
		FEB 2022	JAN 2022	FEB 2021	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	20.53	21.44	21.34	16.80	177.26	182.57	119.36	9.7	3.9
BHUBANESWARI AREA	28.74	19.74	22.17	21.92	248.17	257.87	261.60	9.70	3.91
BHARATPUR AREA	10.26	12.42	11.48	11.54	88.63	79.55	57.24	-9.1	-10.3
LINGARAJ AREA	13.86	15.54	17.89	12.65	119.65	128.41	116.98	8.8	7.3
KANIHA	9.24	11.50	11.25	6.65	79.77	90.47	72.52	10.7	13.4
HINGULA AREA	13.34	16.83	16.58	15.49	115.22	122.33	103.69	7.1	6.2
TALCHER AREA	0.06	0.07	0.05	0.07	0.53	0.51	0.65	0.0	-4.2
IB VALLEY AREA	10.78	9.74	11.73	9.05	93.06	83.69	57.82	-9.4	-10.1
LAKHANPUR AREA	29.25	23.55	26.80	23.76	252.60	260.15	259.59	7.6	3.0
BASU. AREA	29.77	29.24	32.54	20.02	257.03	287.52	243.72	26.3	10.2
ORIENT AREA	0.45	0.31	0.34	0.39	3.90	3.98	4.14	0.1	2.1
TOTAL MCL	**167.300**	**161.414**	**173.383**	**139.193**	**1444.700**	**1506.027**	**1303.009**	**61.33**	**4.2**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET FEB 2022	PRODUCTION			PROGRESSIVE				
		FEB 2022	JAN 2022	FEB 2021	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	25.62	37.73	33.86	22.12	276.64	301.86	173.08	-57.3	-31.6
BHUBANESWARI AREA	16.80	8.66	10.33	15.86	181.40	124.11	169.76	-57.29	-31.58
BHARATPUR AREA	10.08	8.31	8.84	13.40	108.84	103.40	85.23	-5.4	-5.0
LINGARAJ AREA	10.92	18.66	17.84	11.84	117.91	128.22	117.91	10.3	8.7
KANIHA	5.88	6.28	8.26	0.26	63.49	67.26	34.92	3.8	5.9
HINGULA AREA	22.68	27.86	30.36	26.89	244.89	311.77	222.18	66.9	27.3
IB VALLEY AREA	14.28	21.23	23.66	9.72	154.19	212.82	125.14	58.6	38.0
LAKHANPUR AREA	38.64	37.50	50.53	34.13	417.22	405.27	427.00	-12.0	-2.9
BASU. AREA	22.68	19.24	19.83	19.37	244.89	215.00	219.24	-29.9	-87.6
TOTAL MCL	**168.000**	**185.482**	**203.509**	**154.766**	**1814.000**	**1870.630**	**1579.137**	**56.63**	**3.1**

No 04

FEBRUARY'2022

PRODUCTION PERFORMANCE 2021-22 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET FEB 2022	PRODUCTION FEB 2022	PRODUCTION JAN 2022	PRODUCTION FEB 2021	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	7.18	8.08	7.25	5.88	62.04	62.27	47.77	0.2	0.4
ANANTA	13.34	13.36	14.10	10.92	115.22	120.30	71.60	5.1	4.4
JAGANATH AREA	**20.53**	**21.44**	**21.34**	**16.80**	**177.26**	**182.57**	**119.36**	**5.3**	**3.0**
BHUBANESWARI AREA	**28.74**	**19.74**	**22.17**	**21.92**	**248.17**	**257.87**	**261.60**	**9.7**	**3.9**
BHARATPUR	10.26	12.42	11.48	11.54	88.63	79.55	57.24	-9.1	-10.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**10.26**	**12.42**	**11.48**	**11.54**	**88.63**	**79.55**	**57.24**	**-9.1**	**-10.3**
LINGARAJ	**13.86**	**15.54**	**17.89**	**12.65**	**119.65**	**128.41**	**116.98**	**8.8**	**7.3**
KANIHA	**9.24**	**11.50**	**11.25**	**6.65**	**79.77**	**90.47**	**72.52**	**10.7**	**13.4**
HINGULA	7.18	9.16	9.05	7.79	62.04	66.05	51.35	4.0	6.5
BALRAM	6.16	7.68	7.53	7.71	53.18	56.29	52.35	3.1	5.8
HINGULA AREA	**13.34**	**16.83**	**16.58**	**15.49**	**115.22**	**122.33**	**103.69**	**7.1**	**6.2**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.06	0.07	0.05	0.07	0.53	0.51	0.65	0.0	-4.2
TALCHER AREA	**0.06**	**0.07**	**0.05**	**0.07**	**0.53**	**0.51**	**0.65**	**0.0**	**-4.2**
LAJKURA	4.62	5.15	5.13	6.38	39.88	41.23	38.73	1.3	3.4
SAMLESWARI	6.16	4.59	6.60	2.67	53.18	42.46	19.09	-10.7	-20.2
IB VALLEY AREA	**10.78**	**9.74**	**11.73**	**9.05**	**93.06**	**83.69**	**57.82**	**-9.4**	**-10.1**
BELPAHAR	7.70	9.12	10.75	11.33	66.47	62.08	58.75	-4.4	-6.6
LAKHANPUR	21.55	14.43	16.04	12.44	186.13	198.08	200.84	11.9	6.4
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**29.25**	**23.55**	**26.80**	**23.76**	**252.60**	**260.15**	**259.59**	**7.6**	**3.0**
BASUNDHRA (W)/ML AF	1.03	1.03	1.21	0.85	8.86	8.97	5.67	0.1	1.2
KULDA	16.42	15.04	16.92	9.10	141.81	168.10	139.96	26.3	18.5
GARJANBAHAL	13.34	14.21	15.61	10.92	115.22	119.42	103.76	0.0	0.0
BASUNDHRA AREA	**29.77**	**29.24**	**32.54**	**20.02**	**257.03**	**287.52**	**243.72**	**26.29**	**10.2**
MINE NO. 1 & 2	0.23	0.17	0.18	0.18	1.95	2.05	1.82	0.1	5.0
MINE NO. 3	0.00	0.00	0.00	0.02	0.00	0.00	0.25	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.23	0.14	0.16	0.19	1.95	1.93	2.07	0.0	-0.9
ORIENT AREA	**0.45**	**0.31**	**0.34**	**0.39**	**3.90**	**3.98**	**4.14**	**0.1**	**2.1**
MCL UG	**0.51**	**0.38**	**0.39**	**0.455**	**4.43**	**4.49**	**4.79**	**0.1**	**1.3**
MCL OC	**166.79**	**161.04**	**172.99**	**138.74**	**1440.27**	**1501.54**	**1298.21**	**57.07**	**4.0**
TOTAL MCL	**167.300**	**161.414**	**173.383**	**139.193**	**1444.700**	**1506.027**	**1303.009**	**61.327**	**4.245**

No 05

FEBRUARY'2022

PRODUCTION PERFORMANCE 2021-22

Table-2

OBR

(MINEWISE)

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET FEB 2022	PRODUCTION FEB 2022	PRODUCTION JAN 2022	PRODUCTION FEB 2021	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.88	10.45	8.34	4.92	63.49	62.98	47.81	-0.5	-0.8
ANANTA	19.74	27.28	25.52	17.20	213.15	238.89	125.27	25.7	12.1
JAGANATH AREA	**25.62**	**37.73**	**33.86**	**22.12**	**276.64**	**301.86**	**173.08**	**25.2**	**11.3**
BHUBANESWARI AREA	**16.80**	**8.66**	**10.33**	**15.86**	**181.40**	**124.11**	**169.76**	**-57.3**	**-31.6**
BHARATPUR	10.08	8.31	8.84	13.40	108.84	103.40	85.23	-5.4	-5.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**10.08**	**8.31**	**8.84**	**13.40**	**108.84**	**103.40**	**85.23**	**-5.4**	**-5.0**
LINGARAJ OCP/AREA	**10.92**	**18.66**	**17.84**	**11.84**	**117.91**	**128.22**	**117.91**	**10.3**	**8.7**
KANIHA OCP/AREA	**5.88**	**6.28**	**8.26**	**0.26**	**63.49**	**67.26**	**34.92**	**3.8**	**5.9**
HINGULA	9.66	13.39	15.70	11.97	104.31	173.69	77.64	69.4	66.5
BALRAM	13.02	14.47	14.66	14.93	140.59	138.08	144.54	-2.5	-1.8
HINGULA AREA	**22.68**	**27.86**	**30.36**	**26.89**	**244.89**	**311.77**	**222.18**	**66.9**	**27.3**
LAJKURA	7.56	10.61	12.14	9.37	81.63	109.61	79.73	28.0	34.3
SAMLESWARI	6.72	10.61	11.53	0.35	72.56	103.21	45.40	30.6	42.2
IB VALLEY AREA	**14.28**	**21.23**	**23.66**	**9.72**	**154.19**	**212.82**	**125.14**	**58.6**	**38.0**
BELPAHAR	6.72	8.54	6.99	5.74	72.56	51.53	43.62	-21.0	-29.0
LAKHANPUR	31.92	28.96	43.55	28.39	344.66	353.74	383.38	9.1	2.6
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**38.64**	**37.50**	**50.53**	**34.13**	**417.22**	**405.27**	**427.00**	**-12.0**	**-2.9**
BASUNDHARA(W)/ML AREA	0.42	0.02	0.00	1.17	4.54	0.93	4.68	-3.6	-79.6
KULDA	14.28	10.66	12.69	11.70	154.19	141.80	151.58	-12.4	-8.0
GARJANBAHAL	8.40	8.573	7.140	7.68	90.70	73.200	67.656	-17.5	-19.3
BASUNDHRA	**22.68**	**19.24**	**19.83**	**19.37**	**244.89**	**215.00**	**219.24**	**-29.9**	**-87.6**
TOTAL MCL	**168.000**	**185.482**	**203.5087**	**154.766**	**1814.000**	**1870.630**	**1579.137**	**56.630**	**3.122**

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	36.257	44.969	124.028	8.712	40.320	11.530	70.766
MAY	37.484	41.465	110.621	3.981	38.130	8.746	72.303
JUNE	36.257	42.003	115.848	5.746	52.860	-20.539	68.244
JULY	32.011	45.270	141.420	13.259	43.410	4.285	69.731
AUGUST	32.011	38.255	119.506	6.244	41.525	-7.875	66.747
SEPT.	30.975	40.153	129.630	9.178	40.761	-1.492	66.618
OCT.	43.804	39.295	89.706	-4.509	41.010	-4.182	63.618
NOV.	42.393	37.635	88.776	-4.758	41.147	-8.535	67.030
DEC.	43.804	43.135	98.473	-0.669	47.913	-9.972	72.243
JAN.	56.841	39.265	69.079	-17.576	47.054	-16.553	74.154
FEB.							
MARCH							
TOTAL	**391.837**	**411.445**	**105.004**	**19.608**	**434.130**	**-5.225**	**691.454**
	391.841	411.445	105.003	19.604	434.130	-5.225	691.454

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11783.740	10590.400	89.873	-1193.34	11490.818	-7.8	11667.126
MAY	12182.210	10829.855	88.899	-1352.36	11176.950	-3.1	11567.843
JUNE	11783.740	11959.721	101.493	175.98	10507.490	13.8	11330.730
JULY	10403.987	12353.947	118.742	1949.96	10130.820	21.9	8655.020
AUGUST	10403.987	12578.046	120.896	2174.06	9762.553	28.8	6665.168
SEPT.	10067.024	12186.206	121.051	2119.18	10540.080	15.6	6212.163
OCT.	14236.197	14614.544	102.658	378.347	11040.812	32.4	7590.769
NOV.	13777.607	14834.468	107.671	1056.861	12753.060	16.3	10623.424
DEC.	14236.196	16803.639	118.035	2567.443	14059.612	19.5	14288.774
JAN.	18473.159	17299.038	93.644	-1174.121	14485.407	19.4	15615.005
FEB.							
MARCH							
TOTAL	**127347.847**	**134049.864**	**105.263**	**6702.017**	**115947.602**	**15.612**	**104216.022**

N.B. : Target of April and May'20 revised to MoU Tt. In place of Int. Tgt. Both Coal &OB.

127348.160 134049.864 105.263 6701.704 115947.588 15.612 104216.022

No 07

AAP Coal Target :- 163.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11820	10635.369	89.978	-1184.627	11531.138	-7.768	11737.892
MAY	12220	10871.320	88.963	-1348.680	11215.077	-3.065	11640.145
JUNE	11820	12001.724	101.537	181.724	10560.345	13.649	11398.976
JULY	10436	12399.217	118.812	1963.217	10174.229	21.869	8724.752
AUGUST	10436	12616.301	120.892	2180.301	9804.078	28.684	6731.915
SEPT.	10098	12226.359	121.077	2128.359	10580.841	15.552	6278.781
OCT.	14280	14653.839	102.618	373.839	11081.822	32.233	7654.387
NOV.	13820	14872.103	107.613	1052.103	12794.207	16.241	10690.454
DEC.	14280	16846.775	117.975	2566.775	14107.525	19.417	14361.017
JAN.	18530	17338.303	93.569	-1191.697	14532.461	19.307	15689.159
FEB.							
MARCH							
TOTAL	**127740**	**134461.310**	**105.262**	**6721.314**	**116381.72**	**15.535**	**104907.476**

OBR Target :- 200.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	17144	16228.253	94.661	-915.307	14557.992	11.473	10825.504
MAY	17712	13161.031	74.306	-4550.969	16100.233	-18.256	10378.653
JUNE	17144	13938.384	81.302	-3205.616	11175.098	24.727	9001.923
JULY	12804	14144.480	110.469	1340.480	12480.991	13.328	6141.537
AUGUST	12804	17475.618	136.486	4671.618	8528.929	104.898	3961.521
SEPT.	12392	15075.465	121.655	2683.465	13428.255	12.267	3843.703
OCT.	18870	19926.267	105.598	1056.267	12787.028	55.832	6139.687
NOV.	18260	19143.143	104.836	883.143	15730.162	21.697	11514.790
DEC.	18870	19071.308	101.067	201.308	19173.359	-0.532	15198.791
JAN.	18600	20333.319	109.319	1733.319	18475.124	10.058	16794.348
FEB.							
MARCH							
TOTAL	**164600**	**168497.27**	**102.368**	**3897.708**	**142437.17**	**18.296**	**93800.457**

COAL PRODUCTION PROJECTWISE

JANUARY'2022

FIG IN "000" TES.

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	795.767	724.776	91.1	-70.991	564.349	28.4	366.723
ANANTA	1477.853	1409.697	95.4	-68.156	915.606	54.0	1129.840
JAGANNATH AREA	**2273.620**	**2134.473**	**186.5**	**-139.147**	**1479.955**	**82.4**	**1496.563**
BHUBANESWARI	**3183.067**	**2217.356**	**69.7**	**-965.711**	**2448.777**	**-9.5**	**3058.768**
BHARATPUR	1136.810	1147.624	101.0	10.814	1124.450	2.1	380.997
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1136.810**	**1147.624**	**101.0**	**10.814**	**1124.450**	**2.1**	**380.997**
LINGARAJ OCP/AREA	**1534.693**	**1789.359**	**116.6**	**254.666**	**1196.911**	**49.5**	**1628.851**
KANIHA OCP/AREA	**1023.129**	**1124.565**	**109.9**	**101.436**	**728.749**	**54.3**	**903.303**
HINGULA	795.767	904.654	113.7	108.887	671.500	34.7	940.617
BALRAM	682.086	753.035	110.4	70.949	746.637	0.9	601.628
HINGULA AREA	**1477.853**	**1657.689**	**112.2**	**179.836**	**1418.137**	**16.9**	**1542.245**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	6.821	5.275	77.3	-1.546	6.979	-24.4	8.977
TALCHER AREA	**6.821**	**5.275**	**77.3**	**-1.546**	**6.979**	**-24.4**	**8.977**
LAJKURA	511.564	513.071	100.3	1.507	611.812	-16.1	35.778
SAMLESWARI	682.086	660.337	96.8	-21.749	165.999	297.8	231.139
IBV AREA	**1193.650**	**1173.408**	**98.3**	**-20.242**	**777.811**	**50.9**	**266.917**
BELPAHAR	852.607	1075.375	126.1	222.768	921.881	16.7	619.644
LAKHANPUR	2387.301	1604.403	67.2	-782.898	1715.638	-6.5	2739.894
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3239.908**	**2679.778**	**82.7**	**-560.130**	**2637.519**	**1.6**	**3359.538**
BASUNDHARA(W)	113.681	120.861	106.3	7.180	77.452	56.0	141.008
KULDA	1818.896	1692.480	93.0	-126.416	1558.003	8.6	1804.231
GARJANBAHAL	1477.853	1561.445	105.7	83.593	1037.643	50.5	1032.584
BASUNDHARA AREA	**3296.748**	**3253.925**	**98.7**	**-42.823**	**2595.646**	**25.4**	**2836.815**
MINE NO. 1&2	25.010	18.000	72.0	-7.010	18.850	-4.5	28.737
MINE NO.3	0.000	0.000	#DIV/0!	0.000	2.620	-100.0	2.580
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	25.010	15.990	63.9	-9.020	18.605	-14.1	33.860
ORIENT AREA	**50.020**	**33.990**	**68.0**	**-16.030**	**40.075**	**-15.2**	**65.177**
MCL UG	*56.8410*	*39.2650*	*69.0787*	*-17.5760*	*47.0540*	*-16.5533*	*74.1540*
MCL OC	*18473.1590*	*17299.038*	*93.6442*	*-1174.1210*	*14485.4074*	*19.4239*	*15615.0050*
TOTAL MCL	**18530.000**	**17338.303**	**93.5688**	**-1191.6970**	**14532.4614**	**19.3074**	**15689.1590**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JAN'2022 *FIG IN "000" TES.*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	5485.767	5418.672	98.8	-67.095	4188.660	29.4	2152.225
ANANTA	10187.853	10693.857	105.0	506.004	6068.181	76.2	8684.635
JAGANNATH AREA	**15673.620**	**16112.530**	**203.7**	**438.910**	**10256.841**	**105.6**	**10836.860**
BHUBANESWARI	**21943.067**	**23813.020**	**108.5**	**1869.953**	**23968.684**	**-0.6**	**21882.763**
BHARATPUR	7836.810	6712.879	85.7	-1123.931	4570.291	46.9	3659.677
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**7836.810**	**6712.879**	**85.7**	**-1123.931**	**4570.291**	**46.9**	**3659.677**
LINGARAJ OCP/AREA	**10579.693**	**11287.675**	**106.7**	**707.982**	**10432.544**	**8.2**	**10416.114**
KANIHA OCP/AREA	**7053.129**	**7879.037**	**111.7**	**825.908**	**6586.830**	**19.6**	**5377.257**
HINGULA	5485.767	5689.098	103.7	203.331	4356.153	30.6	4715.625
BALRAM	4702.086	4860.813	103.4	158.727	4463.727	8.9	3447.851
HINGULA AREA	**10187.853**	**10549.911**	**103.6**	**362.058**	**8819.880**	**19.6**	**8163.476**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	47.021	44.170	93.9	-2.851	58.454	-24.4	68.554
TALCHER AREA	**47.021**	**44.170**	**93.9**	**-2.851**	**58.454**	**-24.4**	**68.554**
LAJKURA	3526.564	3607.368	102.3	80.804	3234.925	11.5	2671.418
SAMLESWARI	4702.086	3787.551	80.6	-914.535	1642.049	130.7	4033.028
IBV AREA	**8228.650**	**7394.919**	**89.9**	**-833.731**	**4876.974**	**51.6**	**6704.446**
BELPAHAR	5877.607	5259.260	89.5	-618.347	4742.571	10.9	5153.520
LAKHANPUR	16457.301	18364.589	111.6	1907.288	18840.804	-2.5	16431.593
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**22334.908**	**23623.848**	**105.8**	**1288.940**	**23583.375**	**0.2**	**21585.113**
BASUNDHARA(W)	783.681	794.213	101.3	10.532	481.822	64.8	1429.257
KULDA	12538.896	15360.972	122.5	2822.076	13086.103	17.4	9618.412
GARJANBAHAL	10187.853	10520.860	103.3	333.007	9284.245	13.3	4542.647
BASUNDHARA AREA	**22726.749**	**25881.832**	**113.9**	**3155.083**	**22370.348**	**15.7**	**14161.059**
MINE NO. 1&2	172.410	187.855	109.0	15.445	163.466	14.9	259.118
MINE NO.3	0.000	0.000	#DIV/0!	0.000	23.445	-100.0	34.707
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	172.410	179.420	104.1	7.010	188.765	-5.0	329.075
ORIENT AREA	**344.820**	**367.275**	**106.5**	**22.455**	**375.676**	**-2.2**	**622.900**
MCL UG	***391.84***	***411.445***	***105.003***	***19.60***	***434.13***	***-5.225***	***691.454***
MCL OC	***127348.16***	***134049.864***	***105.263***	***6701.70***	***115947.59***	***15.612***	***104216.02***
TOTAL MCL	**127740.00**	**134461.309**	**105.262**	**6721.31**	**116381.72**	**15.535**	**104907.476**
Cross Check	127739.996	134461.310	105.262	6721.314	116381.723	15.535	104907.476

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JANUARY'2022

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	651.000	816.224	125.4	165.224	627.395	30.1	241.903
ANANTA	2185.500	2552.215	116.8	366.715	2532.932	0.8	1399.813
JAGANNATH AREA	**2836.500**	**3368.439**	**242.2**	**531.939**	**3160.327**	**30.9**	**1641.716**
BHUBANESWARI	**1860.000**	**1032.780**	**55.5**	**-827.220**	**1727.793**	**-40.2**	**2259.592**
BHARATPUR	1116.000	883.793	79.2	-232.207	1318.080	-32.9	798.443
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1116.000**	**883.793**	**79.2**	**-232.207**	**1318.080**	**-32.9**	**798.443**
LINGARAJ OCP/AREA	1209.000	1783.916	147.6	574.916	956.124	86.6	1591.832
KANIHA OCP/AREA	651.000	825.700	126.8	174.700	181.418	355.1	433.338
HINGULA	1069.500	1569.991	146.8	500.491	1189.356	32.0	775.112
BALRAM	1441.500	1466.304	101.7	24.804	1604.287	-8.6	1052.721
HINGULA AREA	**2511.000**	**3036.295**	**120.9**	**525.295**	**2793.643**	**8.7**	**1827.833**
LAJKURA	837.000	1213.575	145.0	376.575	1178.500	3.0	102.495
SAMLESWARI	744.000	1152.545	154.9	408.545	84.628	1261.9	751.446
IBV AREA	**1581.000**	**2366.120**	**149.7**	**785.120**	**1263.128**	**87.3**	**853.941**
BELPAHAR	744.000	698.509	93.9	-45.491	306.154	128.2	873.956
LAKHANPUR	3534.000	4354.587	123.2	820.587	4188.457	4.0	4567.174
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4278.000**	**5053.096**	**118.1**	**775.096**	**4494.611**	**12.4**	**5441.130**
BASUNDHARA(W)	46.500	0.145	0.3	-46.355	71.602	-99.8	2.610
KULDA	1581.000	1269.000	80.3	-312.000	1660.339	-23.6	1319.424
GARJANBAHAL	930.000	714.034	76.8	-215.966	848.059	-15.8	624.489
BASUNDHARA AREA	**2511.000**	**1983.034**	**80.577**	**-527.966**	**2508.398**	**-20.9**	**1943.913**
TOTAL MCL	**18600.000**	**20333.319**	**109.3189**	**1733.319**	**18475.124**	**10.0578**	**16794.348**

OB REMOVAL PROJECTWISE

PROGRESSIVE JAN'2022 *FIG IN "000" CUM*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	5761.000	5235.167	90.9	-525.833	4289.620	22.0	1411.130
ANANTA	19340.500	21160.889	109.4	1820.389	10806.438	95.8	10610.693
JAGANNATH AREA	**25101.500**	**26396.056**	**200.3**	**1294.556**	**15096.058**	**117.9**	**12021.823**
BHUBANESWARI	**16460.000**	**11545.349**	**70.1**	**-4914.651**	**15389.619**	**-25.0**	**10838.218**
BHARATPUR	9876.000	9509.038	96.3	-366.962	7182.889	32.4	5892.105
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**9876.000**	**9509.038**	**96.3**	**-366.962**	**7182.889**	**32.4**	**5892.105**
LINGARAJ OCP/AREA	10699.000	10955.658	**102.4**	**256.658**	10607.677	**3.3**	9586.478
KANIHA OCP/AREA	5761.000	6098.104	**105.9**	**337.104**	3465.181	**76.0**	2487.839
HINGULA	9464.500	16029.966	169.4	6565.466	6567.602	144.1	3588.734
BALRAM	12756.500	12361.241	96.9	-395.259	12961.638	-4.6	7047.182
HINGULA AREA	**22221.000**	**28391.207**	**127.8**	**6170.207**	**19529.240**	**45.4**	**10635.916**
LAJKURA	7407.000	9899.884	133.7	2492.884	7035.627	40.7	3873.219
SAMLESWARI	6584.000	9259.068	140.6	2675.068	4505.944	105.5	2965.934
IBV AREA	**13991.000**	**19158.952**	**136.9**	**5167.952**	**11541.571**	**66.0**	**6839.153**
BELPAHAR	6584.000	4298.665	65.3	-2285.335	3788.645	13.5	5891.022
LAKHANPUR	31274.000	32477.773	103.8	1203.773	35498.981	-8.5	21558.785
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**37858.000**	**36776.438**	**97.1**	**-1081.562**	**39287.626**	**-6.4**	**27449.807**
BASUNDHARA(W)	411.500	90.256	21.9	-321.245	350.669	-74.3	261.009
KULDA	13991.000	13113.507	93.7	-877.493	13988.630	-6.3	5675.606
GARJANBAHAL	8230.000	5748.669	69.9	-2481.331	5998.011	-4.2	2112.502
BASUNDHARA AREA	**22221.000**	**18862.176**	**115.66**	**-3358.824**	**19986.641**	**-80.5**	**7788.108**
TOTAL MCL	**164600.000**	**167783.233**	**101.934**	**3183.233**	**142437.170**	**17.795**	**93800.456**
	164600.000	167783.233	101.934	3183.233	142437.170	17.795	93800.456
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

No 12

GRADE-WISE PRODUCTION

JANUARY'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	724.776	0.000	0.000	0.000	**724.776**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1409.697	0.000	0.000	0.000	**1409.697**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2134.473**	**0.000**	**0.000**	**0.000**	**2134.473**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2217.356**	**0.000**	**0.000**	**0.000**	**2217.356**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1147.624	0.000	0.000	**1147.624**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1147.624**	**0.000**	**0.000**	**1147.624**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**266.934**	**1522.424**	**0.000**	**0.000**	**1789.358**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**414.084**	**710.482**	**0.000**	**1124.566**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	248.333	656.320	0.000	**904.654**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	753.035	0.000	0.000	**753.035**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1001.368**	**656.320**	**0.000**	**1657.689**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	5.275	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**5.275**
TAL. AREA	**0.000**	**0.000**	**5.275**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.275**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	513.071	0.000	**513.071**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	660.337	0.000	**660.337**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1173.408**	**0.000**	**1173.408**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1075.375	0.000	**1075.375**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1604.403	0.000	**1604.403**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2679.778**	**0.000**	**2679.778**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	120.861	*0.000*	**120.861**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1692.480	0.000	0.000	**1692.480**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1561.445	0.000	**1561.445**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1692.480**	**1561.445**	**0.000**	**3253.925**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.000	0.000	**18.000**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.990	0.000	0.000	**15.990**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.990**	**18.000**	**0.000**	**33.990**
TOTAL MCL	**0.000**	**0.000**	**5.275**	**0.000**	**0.000**	**0.000**	**4618.763**	**5793.970**	**6920.294**	**0.000**	**17338.303**

GRADE-WISE PRODUCTION

PROGRESSIVE JAN'2022 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	5418.672	0.000	0.000		**5418.672**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	10693.857	0.000	0.000		**10693.857**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16112.530**	**0.000**	**0.000**		**16112.530**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**23813.020**	**0.000**	**0.000**		**23813.020**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6712.879	0.000		**6712.879**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6712.879**	**0.000**		**6712.879**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1831.043**	**9456.632**	**0.000**		**11287.675**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2720.040**	**5176.996**		**7897.037**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	385.683	1289.164	4013.246	1.005	**5689.098**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4860.814	0.000		**4860.814**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**385.683**	**6149.977**	**4013.246**	**1.005**	**10549.911**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	44.170	0.000	0.000	0.000	0.000	0.000	0.000		**44.170**
TAL. AREA	**0.000**	**0.000**	**44.170**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**44.170**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	91.564	0.000	3515.804	0.000	**3607.368**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	3787.551		**3787.551**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**91.564**	**0.000**	**7303.356**	**0.000**	**7394.919**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5295.260		**5295.260**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18364.588		**18364.588**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**23659.848**		**23659.848**
BASUNDHARA(W)							*0.000*	*0.000*	*794.213*		**794.213**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15306.972	0.000		**15306.972**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10520.860	0.000	**10520.860**
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**15306.972**	**10520.860**	**0.000**	**25827.832**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	187.855		**187.855**
MINE NO.3	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	179.420	0	0	**179.420**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**179.420**	**187.855**	**0.000**	**367.275**
TOTAL MCL	**0.000**	**0.000**	**44.170**	**0.000**	**0.000**	**0.000**	**42233.840**	**40525.920**	**51656.374**	**1.005**	**134461.309**

134461.309

No 14

GRADE-WISE CLOSING STOCK

JANUARY'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1190.646	0.000			1190.646
ANANTA	---	---	---	---	0.000	0.007	1136.188	0			1136.1948
JAGANNATH AREA	---	---	---	---	**0.000**	**0.007**	**2326.834**	**0.000**			**2326.841**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**725.546**	**0.000**			**725.546**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1600.4061	0	0	1600.406
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**1600.406**	**0.000**	**0.000**	**1600.406**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**189.467**	**1488.412**			1677.891
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**107.128**	**74.680**		181.808
HINGULA	---	---	---	---	---	0.000	0.000	97.0329	2013.0317	0	2110.0646
BALRAM	---	---	---	---	---	0.000	0.000	1980.1132	0		1980.1132
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**2077.146**	**2013.032**	**0.000**	**4090.178**
TALCHER	25.342	0.000	0.000	---	---	---					25.342
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	60.077	---	---	---					60.0770
TAL. AREA	**25.342**	**0.000**	**60.077**	**---**	**---**	**---**					**85.419**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	171.585	0.000	171.585
SAMLESWARI	---	---	---	---	---	0.000	0.000	2.237	191.828	0.000	194.065
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**2.237**	**363.413**	**0.000**	**365.649**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	400.2103		400.210
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	505.504		505.504
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**905.714**		**905.714**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	40.337	108.728		149.065
KULDA	---	---	---	0.586	0.000	0.000	0.000	271.973	0.000		272.559
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	4.430	572.210	0.000	576.640
BASU. AREA	**---**	**---**	**---**	**0.586**	**0.000**	**0.000**	**0.000**	**276.403**	**572.210**	**0.000**	**849.199**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	26.4153		26.416
MINE NO.3	---	---	---	11.619	0.000	---	0.000	0	0.0000	0	11.619
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	29.953	0.000	0.000		16.0176			45.971
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**16.018**	**26.415**		**84.006**
TOTAL MCL	**25.342**	**0.000**	**60.077**	**42.159**	**0.013**	**0.007**	**3241.847**	**5608.086**	**4064.192**	**0.000**	**13041.723**

13041.723

No 15

TECHNOLOGY WISE PRODUCTION

JANUARY'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	5.275	**5.275**	**5.275**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***5.275***	***5.275***	***5.275***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	18.000	**18.000**	0.000	0.000	0.000	18.000	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	15.990	**15.990**	0.000	0.000	0.000	15.990	0.000	0.000	0.000
ORIENT AREA	***0.000***	***33.990***	***33.990***	***0.000***	***0.000***	***0.000***	***33.990***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**33.990**	**33.990**	**0.000**	**5.275**	**5.275**	**39.265**	**0.000**	**0.000**	**0.000**
							39.265	0.000		

PROGRESSIVE JAN'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	44.170	**44.170**	44.170	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***44.170***	***44.170***	***44.170***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	187.855	187.855	0.000	0.000	**0.000**	187.855	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	179.420	179.420	0.000	0.000	**0.000**	179.420	0.000	0.000	0.000
ORIENT AREA	***0.000***	***367.275***	***367.275***	***0.000***	***0.000***	***0.000***	***367.275***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	367.275	367.275	0.000	44.170	44.170	411.445	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2021-22	2548	545033	0	375546	0	142289	2035489	**3100905**
	2020-21	2548	545033	0	375546	0	142289	1886788	2952204
MAY	2021-22	100	300956	0	149577	0	15334	1435935	**1901902**
	2020-21	4200	162201	0	303680	0	0	1805416	2275497
JUNE	2021-22	7	81848	0	179186	0	0	621628	**882669**
	2020-21	18772	106174	0	414604	0	31220	1333898	1904668
JULY	2021-22	0	30000	0	200492	0	0	137690	**368182**
	2020-21	10	69953	0	417126	0	11731	2884433	3383253
AUGUST	2021-22	0	42288	0	29023	0	0	575088	**646399**
	2020-21	18	190098	0	1656185	0	165571	1236774	3248646
SEPT	2021-22	6	100	0	36444	0	0	312687	**349237**
	2020-21	80	356419	0	851411	0	123894	2077287	3409091
OCT	2021-22	772	25254	0	95044	0	7466	827020	**955556**
	2020-21	0	359581	0	825107	0	39222	2295237	3519147
NOV	2021-22	164	20553	0	51015	0	7688	1243518	**1322938**
	2020-21	0	413923	0	84400	0	37886	3028839	3565048
DEC	2021-22	40	350	0	121	0	0	104096	**104607**
	2020-21	0	593645	0	72000	0	3526	2445461	3114632
JAN	2021-22	196	8720	0	5531	0	0	111020	**125467**
	2020-21	0	547014	0	84000	0	0	2681898	3312912
TOTAL MCL	2021-22	3833	1055102	0	1121979	0	172777	7404171	9757862
PROG	2020-21	25628	3344041	0	5084059	0	555339	21676031	30685098

O.B. REHANDLING :- 2020 - 21

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	14.832	39.225	11.01	0.646	1.462	10.659	8.67	45.519	119.358	0	251.381
	D/Line	0	0	0	0	0	0	0	0	0		0
	Total	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**119.358**	**0**	**251.381**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**119.358**	**0**	**251.381**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total											
LINGARAJ	Shovel	0	0	0	6.19	7.256	2.094	16.251	17.744	2.554	2.381	54.470
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**6.19**	**7.256**	**2.094**	**16.251**	**17.744**	**2.554**	**2.381**	**54.470**
HINGULA	Shovel	0	0	0	0	0	0	0	15.78	14.688	39.552	70.020
	D/Line	0	0	0	0	0	0	0	0	0	0	0.000
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**39.552**	**70.020**
BALRAM	Shovel	0	0								0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**39.552**	**70.020**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**39.552**	**70.020**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0			0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0		10.207	9.5274	0	19.7344
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**9.5274**	**0**	**19.7344**
LAKHANPUR	Shovel	0	0	0	0	0	0				0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0	0	0	0	0
	D/Line	0	0	0	0	0		0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0	9.5274	0	19.7344
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**9.5274**	**0**	**19.7344**
BAS. (W)	Shovel	26.946	31.626	14.058	17.01	13.338	3.69	5.778	7.038	6.03	3.105	128.619
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**26.946**	**31.626**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**3.105**	**128.619**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	10.74	14.595	0	0	0	0	0	0	0	0	25.335
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	**10.74**	**14.595**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25.335**
BASUNDHARA AREA	**Shovel**	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**3.105**	**153.954**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**3.105**	**153.954**
TOTAL MCL Deptt.	**Shovel**	**63.258**	**85.446**	**25.068**	**17.656**	**22.05597**	**16.443**	**14.448**	**96.288**	**152.157**	**45.038**	**549.559**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REHANDLING(Total)		**63.258**	**85.446**	**25.068**	**17.656**	**22.05597**	**16.443**	**14.448**	**96.288**	**152.157**	**45.038**	**549.559**
Kaniha (Cont). RH	**Shovel**	**26.446**	**54.911**	**0.466**	**3.67905**	**0**	**0**	**0**	**0**	**78.816**	**0**	**164.318**
Bharatpur (Cont.RH)	**Shovel**	**286.254**	**246.022**	**201.625**	**292.769**	**357.305**	**267.428**	**366.69**	**256.814**	**254.084**	**237.313**	**2766.304**
Belpahar (Cont.)RH	**Shovel**	**0**		**0**					**0**	**1.372**	**232.162**	**233.534**
Bas(W)/ML Area (Cont.)F	**Shovel**	**381.043**	**327.704**	**303.682**	**271.241**	**232.377**	**193.668**	**118.425**	**117.418**	**125.9**	**124.401**	**2195.859**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0**				**0**	**0**	**0.000**
TOTAL MCL Cont.RH	**Shovel**	**693.743**	**628.637**	**505.773**	**567.6891**	**589.682**	**461.096**	**485.115**	**374.232**	**460.172**	**593.876**	**5360.015**
Grand Total	**Shovel**	**757.001**	**714.083**	**530.8406**	**585.3451**	**611.738**	**477.539**	**499.563**	**96.288**	**230.974**	**45.038**	**5909.574**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
OB, Rehandling	**Total**	**757.001**	**714.083**	**530.8406**	**585.3451**	**611.738**	**477.539**	**499.563**	**96.288**	**230.974**	**45.038**	**5909.574**

O.B. REMOVAL MACHINEWISE:- 2020-21

Figs. in '000' Cum.

PROJECT/AREA	JANUARY'2022						PROGRESSIVE JAN'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	335.002	0.000	0.000	481.222	0.000	816.224	1836.683	0.000	0.000	3398.484	0.000	5235.167
ANANTA	128.837	0.000	5.896	2396.267	21.216	2552.216	1505.484	0.000	37.137	19533.769	84.498	21160.888
JAGANATH AREA	**463.839**	**0.000**	**5.896**	**2877.489**	**21.216**	**3368.440**	**3342.167**	**0.000**	**37.137**	**22932.253**	**84.498**	**26396.055**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**1032.780**	**0.000**	**1032.780**	**0.000**	**0.000**	**0.000**	**11545.349**	**0.000**	**11545.349**
BHARATPUR	111.527	0.000	0.000	772.267	0.000	883.794	1802.799	0.000	0.000	7706.239	0.000	9509.038
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**111.527**	**0.000**	**0.000**	**772.267**	**0.000**	**883.794**	**1802.799**	**0.000**	**0.000**	**7706.239**	**0.000**	**9509.038**
LINGARAJ OCP/AREA	**222.494**	**0.000**	**5.295**	**1552.605**	**3.521**	**1783.915**	**1377.901**	**0.000**	**120.967**	**9390.246**	**66.545**	**10955.658**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**816.177**	**9.523**	**825.700**	**0.000**	**0.000**	**0.000**	**6061.079**	**37.024**	**6098.103**
HINGULA	0.000	0.000	0.000	1569.991	0.000	1569.991	126.159	0.000	0.000	15867.666	36.141	16029.966
BALRAM	160.724	0.000	0.000	1305.580	0.000	1466.304	1062.773	0.000	0.000	11298.468	0.000	12361.241
HINGULA AREA	**160.724**	**0.000**	**0.000**	**2875.571**	**0.000**	**3036.295**	**1188.932**	**0.000**	**0.000**	**27166.134**	**36.141**	**28391.207**
LAJKURA	149.227	0.000	1.750	1061.198	1.400	1213.575	1059.332	0.000	27.680	8801.102	11.770	9899.884
SAMLESWARI	148.476	0.000	0.348	1001.100	2.622	1152.546	1361.840	0.000	37.200	7744.402	115.626	9259.068
IBV. AREA	**297.703**	**0.000**	**2.098**	**2062.298**	**4.022**	**2366.121**	**2421.172**	**0.000**	**64.880**	**16545.504**	**127.396**	**19158.952**
BELPAHAR	110.199	0.000	0.000	587.411	0.899	698.509	1193.022	0.000	0.000	2812.852	292.792	4298.666
LAKHANPUR	341.031	0.000	5.584	3991.556	16.416	4354.587	3304.432	0.000	117.172	28638.666	417.502	32477.772
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**451.230**	**0.000**	**5.584**	**4578.967**	**17.315**	**5053.096**	**4497.454**	**0.000**	**117.172**	**31451.518**	**710.294**	**36776.438**
BASUNDHARA(W)/ML AR	0.000	0.000	0.145	0.000	0.000	0.145	0.000	0.000	41.386	48.869	0.000	90.255
KULDA	0.000	0.000	0.000	1116.213	152.787	1269.000	0.000	0.000	3.223	11723.814	1386.470	13113.507
GARJANBAHAL	122.174	0.000	76.418	493.669	21.773	714.034	1147.127	0.000	489.612	4563.676	262.288	6462.703
BASUNDHARA	**122.174**	**0.000**	**76.418**	**1609.882**	**174.560**	**1983.034**	**1147.127**	**0.000**	**492.835**	**16287.490**	**1648.758**	**19576.210**
TOTAL MCL	**1829.691**	**0.000**	**95.435**	**18178.036**	**230.157**	**20333.319**	**15777.553**	**0.000**	**874.376**	**149134.681**	**2710.656**	**168497.265**
						20333.319						168497.268

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2020 -21

PROJECT/AREA	JANUARY'2022						PROGRESSIVE JAN'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	681.227	43.549	724.776	724.776	2.800	0.000	5036.497	379.375	5415.872	5418.672
ANANTA	26.525	262.712	1055.150	65.310	1120.460	1409.697	75.371	2471.759	7906.879	239.849	8146.728	10693.858
JAGANATH AREA	**26.525**	**262.712**	**1736.377**	**108.859**	**1845.236**	**2134.473**	**78.171**	**2471.759**	**12943.376**	**619.224**	**13562.600**	**16112.530**
BHUBANESWARI	**0.000**	**0.000**	**2217.356**	**0.000**	**2217.356**	**2217.356**	**0.000**	**0.000**	**23813.020**	**0.000**	**23813.020**	**23813.020**
BHARATPUR	23.320	0.000	988.010	136.294	1124.304	1147.624	30.148	0.000	5616.306	1066.425	6682.731	6712.879
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**23.320**	**0.000**	**988.010**	**136.294**	**1124.304**	**1147.624**	**30.148**	**0.000**	**5616.306**	**1066.425**	**6682.731**	**6712.879**
LINGARAJ OC/AREA	**2.444**	**507.827**	**1190.461**	**88.627**	**1279.088**	**1789.359**	**260.794**	**3553.428**	**6587.470**	**885.983**	**7473.453**	**11287.675**
KANIHA OC/AREA	**0.000**	**0.000**	**1124.565**	**0.000**	**1124.565**	**1124.565**	**0.000**	**0.000**	**7879.036**	**18.001**	**7897.037**	**7897.037**
HINGULA	0.000	296.371	608.283	0.000	608.283	904.654	0.000	2919.652	2769.446	38.318	2769.446	5689.098
BALRAM	0.000	526.327	139.797	86.911	226.708	753.035	0.000	4029.825	266.277	564.712	830.989	4860.814
HINGULA AREA	**0.000**	**822.698**	**748.080**	**86.911**	**834.991**	**1657.689**	**0.000**	**6949.477**	**3035.723**	**564.712**	**3600.435**	**10549.912**
LAJKURA	0.000	175.355	334.377	3.339	337.716	513.071	106.242	2496.396	877.483	127.247	1004.730	3607.368
SAMLESWARI	0.000	229.426	356.198	74.713	430.911	660.337	14.442	1695.290	1586.173	491.646	2077.819	3787.551
IBV. AREA	**0.000**	**404.781**	**690.575**	**78.052**	**768.627**	**1173.408**	**120.684**	**4191.686**	**2463.657**	**618.892**	**3082.549**	**7394.919**
BELPAHAR	0.000	0.000	1075.375	0.000	1075.375	1075.375	0.000	20.939	5254.207	20.114	5274.321	5295.260
LAKHANPUR	6.006	395.384	1196.810	6.203	1203.013	1604.4030	215.634	3529.038	14613.712	6.205	14619.917	18364.589
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**6.006**	**395.384**	**2272.185**	**6.203**	**2278.388**	**2679.778**	**215.634**	**3549.977**	**19867.919**	**26.319**	**19894.238**	**23659.849**
BASUNDHARA(W)	0.000	120.861	0.000	0.0000	0.000	120.861	0.000	794.213	0.000	0.000	0.000	794.213
KULDA	0.000	0.000	1692.480	0.0000	1692.480	1692.480	0.000	126.350	15180.621	0.001	15180.622	15306.972
GARJANBAHAL	0.000	1111.667	449.777	0.0010	449.778	1561.445	0.000	7141.470	3379.389	0.001	3379.390	10520.860
BASUN AREA	**0.000**	**1111.667**	**2142.257**	**0.001**	**2142.258**	**3253.925**	**0.000**	**7267.820**	**18560.010**	**0.002**	**18560.012**	**25827.832**
TOTAL MCL	**58.295**	**3625.930**	**13109.866**	**504.947**	**13614.813**	**17299.038**	**705.431**	**28778.359**	**100766.517**	**3799.558**	**104566.075**	**134049.865**
						17299.038						134049.864

No 19

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on	As on
		01.04.2020	01.04.2021	01.12.2021	01.01.2022	01.02.2022	01.03.2022
PROJECT\AREA		April	April	Dec	Jan	Feb	Mar
JAGANNATH	*Extractable*	*100*	*130*	*400*	*100*	*300*	*300*
	Total	200	160	450	120	330	325
ANANTA	*Extractable*	*228*	*258*	*963*	*487*	*777*	*583*
	Total	253	287	1070	541	864	647
JAGANNATH AREA	***Extractable***	***2517***	***388***	***1363***	***587***	***1077***	***883***
	Total	**2881**	**447**	**1520**	**661**	**1194**	**972**
BHUBANESWARI	***Extractable***	***2189***	***2108***	**2580**	**2305**	**2876**	**2606**
	Total	**2428**	**2185**	**2657**	**2574**	**3294**	**2677**
BHARATPUR AREA	***Extractable***	***40***	***114***	***647***	***950***	***1590***	***1100***
	Total	**50**	**285**	**716**	**1200**	**1987**	**1200**
LINGARAJ	***Extractable***	***830***	***670***	***670***	***730***	***680***	***700***
	Total	**890**	**850**	**720**	**770**	**710**	**740**
KANIHA	***Extractable***	***558***	***475***	***640***	***1359***	***1452***	***1244***
	Total	**630**	**530**	**675**	**1596**	**1492**	**1304**
HINGULA	*Extractable*	*100*	*260*	*1350*	*1400*	*1050*	*675*
	Total	130	280	1550	1600	1150	750
BALRAM	*Extractable*	*480*	*380*	*530*	*450*	*580*	*550*
	Total	508	420	575	470	620	580
HINGULA AREA	***Extractable***	***580***	***640***	***1880***	***1850***	***1630***	***1225***
	Total	**638**	**700**	**2125**	**2070**	**1770**	**1330**
LAJKURA	*Extractable*	*10*	*311*	*302*	*220*	*130*	*350*
	Total	107	*366*	*302*	*220*	*130*	*350*
SAMLESWARI	*Extractable*	*100*	*250*	*450*	*460*	*60*	*235*
	Total	122	250	450	460	60	240
IB VALLEY AREA	***Extractable***	***110***	***561***	***752***	***680***	***190***	***585***
	Total	**229**	**616**	**752**	**680**	**190**	**590**
BELPAHAR	*Extractable*	*318*	*666*	*168*	*238*	*79*	*168*
	Total	363	833	187	264	82	187
LAKHANPUR	*Extractable*	*2044*	*2899*	*2770*	*1120*	*1351*	*1918*
	Total	2555	3624	3462	1400	1689	2397
LAKHANPUR AREA	***Extractable***	***2362***	***3565***	***2938***	***1358***	***1430***	***2086***
	Total	**2918**	**4457**	**3649**	**1664**	**1771**	**2584**
Mahalaxmi Area	***Extractable***	***27***	***165***	***20***	***14***	***160***	***152***
	Total	**30**	**275**	**80**	**35**	**400**	**400**
KULDA	*Extractable*	*1472*	*1243*	*1819*	*2116*	*1970*	*1404*
	Total	1840	1554	2274	2645	2463	1755
GARJANBAHAL OCP	*Extractable*	*408*	*187*	*1080*	*737*	*1082*	*1169*
	Total	628	208	1200	819	1273	1461
BAS.& GARJ. AREA	***Extractable***	***1907***	***1430***	***2899***	***2853***	***3052***	***2573***
	Total	**2498**	**1762**	**3474**	**3464**	**3736**	**3216**
TAL.Coalfield	***Extractable***	***4525***	***4395***	***7780***	***7781***	***9305***	***7758***
	Total	***5089***	***4997***	***8413***	***8871***	***10447***	***8223***
IB. Coalfields	***Extractable***	***4379***	***5721***	***6609***	***4905***	***4832***	***5396***
	Total	***5645***	***7110***	***7955***	***5843***	***6097***	***6790***
TOTAL MCL	***Extractable***	***8904***	***10116***	***14389***	***12686***	***14137***	***13154***
	Total	**10734**	***12107***	***16368***	***14714***	***16544***	***15013***

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2021-22			2020-21	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'21	DESPATCH	14800	12854	87	11648	10.4
	OFF-TAKE	14800	12854	87	11648	10.4
MAY'21	DESPATCH	15303	13272	87	10255	29.4
	OFF-TAKE	15303	13272	87	10255	29.4
JUN'21	DESPATCH	14489	13203	91	10848	21.7
	OFF-TAKE	14489	13203	91	10849	21.7
I QTR.	**DESPATCH**	**44592**	**39329**	**88**	**32752**	**20.1**
	OFF-TAKE	**44592**	**39329**	**88**	**32753**	**20.1**
JUL'21	DESPATCH	13369	13737	103	11501	19.4
	OFF-TAKE	13369	13737	103	11502	19.4
AUG.21	DESPATCH	12941	14093	109	11512	22.4
	OFF-TAKE	12941	14093	109	11512	22.4
SEP. 21	DESPATCH	13363	13703	**103**	12013	14
	OFF-TAKE	13363	13703	**103**	12014	14
II QTR	**DESPATCH**	**39673**	**41532**	**105**	**35027**	**19**
	OFF-TAKE	**39673**	**41533**	**105**	**35027**	**19**
OCT.21	DESPATCH	15173	16437	108	12381	33
	OFF-TAKE	15173	16437	108	12381	33
NOV. 21	DESPATCH	15686	15424	98	12518	23
	OFF-TAKE	15686	15424	98	12518	23
DEC. 21	DESPATCH	16460	16644	101	13692	22
	OFF-TAKE	16460	16644	101	13692	22
III QTR	**DESPATCH**	**47320**	**48505**	**103**	**38591**	**26**
	OFF-TAKE	**47320**	**48505**	**103**	**38592**	**26**
JAN.22	DESPATCH	16524	16499	100	13241	25
	OFF-TAKE	16524	16499	100	13241	25
APR'21- JAN'22	**DESPATCH**	**148109**	**145864**	**98**	**119611**	**21.9**
	OFF-TAKE	**148109**	**145866**	**98**	**119613**	**21.9**
Total Progressive despatch of MCL includes 7,64,000 tes of OCPL coal .						

No 21

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'21	DESPATCH	20	941	2581	30	2511	6	1171	469	2049	1434	654	989	12854
	OFFTAKE	20	941	2581	30	2511	6	1171	469	2049	1434	654	989	12854
MAY'21	DESPATCH	61	516	2699	0	2622	9	1264	434	2386	1548	770	962.3139	13272
	OFFTAKE	61	516	2699	0	2622	10	1264	434	2386	1548	770	962.3139	13272
JUN'21	DESPATCH	61	441	2405	0	2854	14	1113	672	2537	1498	565	1043.163	13203
	OFFTAKE	61	441	2405	0	2854	15	1113	672	2537	1498	565	1043.163	13203
I QTR.	**DESPATCH**	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6972**	**4480**	**1989**	**2994**	**39329**
	OFFTAKE	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6972**	**4480**	**1989**	**2994**	**39329**
JUL'21	DESPATCH	42	540	2178	0	3116	1	1341	729	2414	1564	641	1172	13737
	OFFTAKE	42	540	2178	0	3116	1	1341	729	2414	1564	641	1172	13737
AUG.21	DESPATCH	47	646	2097	54	2928	3	1390	763	2698	1613	690	1163.532	14093
	OFFTAKE	47	646	2097	54	2928	4	1390	763	2698	1613	690	1163.532	14093
SEP. 21	DESPATCH	55	692	2202	115	2978	5	1307	877	2322	1482	602	1065	13703
	OFFTAKE	55	692	2202	115	2978	6	1307	877	2322	1482	602	1065	13703
II QTR	**DESPATCH**	**144**	**1877**	**6477**	**168**	**9022**	**10**	**4038**	**2370**	**7434**	**4659**	**1933**	**3401**	**41532**
	OFFTAKE	**144**	**1877**	**6477**	**168**	**9022**	**11**	**4038**	**2370**	**7434**	**4659**	**1933**	**3401**	**41533**
OCT.21.	DESPATCH	65	800	2498	228	3353	6	1383	1068	2719	1946	835	1534.637	16437
	OFFTAKE	65	800	2498	228	3353	6	1383	1068	2719	1946	835	1534.637	16437
NOV. 21	DESPATCH	29	824	2376	194	3070	3	1161	997	2263	1839	851	1815.856	15424
	OFFTAKE	29	824	2376	194	3070	3	1161	997	2263	1839	851	1815.856	15424
DEC. 21	DESPATCH	8	907	2467	164	3127	4	1424	1078	2570	1932	967	1996.434	16644
	OFFTAKE	8	907	2467	164	3127	4	1424	1078	2570	1932	967	1996.434	16644
III QTR	**DESPATCH**	**102**	**2531**	**7340**	**586**	**9551**	**13**	**3969**	**3143**	**7552**	**5717**	**2654**	**5347**	**48505**
	OFFTAKE	**102**	**2531**	**7340**	**586**	**9551**	**14**	**3969**	**3143**	**7552**	**5717**	**2654**	**5347**	**48505**
JAN.22	DESPATCH	34	988	2527	127	3135	2	1426	1195	2338	1803	1024	1899.531	16499
	OFFTAKE	34	988	2527	127	3135	2	1426	1195	2338	1803	1024	1899.531	16499
APR'21- JAN'22	**DESPATCH**	**422**	**7295**	**24028**	**911**	**29695**	**54**	**12980**	**8283**	**24297**	**16658**	**7599**	**13641**	**145884**
	OFFTAKE	**422**	**7295**	**24028**	**911**	**29695**	**56**	**12980**	**8283**	**24297**	**16658**	**7599**	**13641**	**145886**

Total Progressive despatch of MCL includes 7,64,000 tes of OCPL coal .

No 22

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5402	540	12854
May-21		9			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**29**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4164	4366	5061	145	13736
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		5				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12605**	**13337**	**15435**	**145**	**41532**
Oct-21		6		0		4896	5162	6373		16437
Nov-21		3				4362	5059	5999		15424
Dec-21		4				4816	5489	6336		16644
Qtr-III	**0**	**13**	**0**	**0**	**0**	**14074**	**15709**	**18708**	**0**	**48505**
Jan-22		2				4400	5422	6675		16499
APR'21- JAN'22	**0**	**54**	**0**	**0**	**21**	**43034**	**45145**	**56652**	**957**	**145864**

No 2

No 2 3

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5402	540	12854
May-21		10			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**30**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4164	4366	5061	145	13737
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		6				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12605**	**13337**	**15435**	**145**	**41532**
Oct-21		6		0		4896	5162	6373		16437
Nov-21		3				4362	5059	5999		15424
Dec-21		4				4816	5489	6336		16644
Qtr-III	**0**	**13**	**0**	**0**	**0**	**14074**	**15709**	**18708**	**0**	**48505**
Jan-22		2				4400	5422	6675		16499
APR'21- JAN'22	**0**	**55**	**0**	**0**	**21**	**43034**	**45145**	**56652**	**957**	**145866**

No 24

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'21	8940	15	0	3899	12854
May-21	9137	4	0	4131	13272
Jun-21	8836	9	0	4358	13203
Qtr-I	**26913**	**28**	**0**	**12388**	**39329**
Jul-21	9517	10	0	4209	13737
Aug-21	9824	7	0	4262	14093
Sep-21	10078	1	0	3623	13703
Qtr-II	**29419**	**18**	**0**	**12094**	**41532**
Oct-21	12527	7	0	3903	16437
Nov-21	11373	8	0	4043	15424
Dec-21	12469	8	0	4168	16644
Qtr-III	**36369**	**22**	**0**	**12114**	**48505**
Jan-22	11526	11	0	4962	16499
APR'21- JAN'22	**104226**	**79**	**0.0**	**41558**	**145864**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'21	8891	2786	1177	0	12854
May-21	9065	2931	1276	0	13272
Jun-21	8725	3325	1154	0	13203
Qtr-I	**26681**	**9041**	**3606**	**0**	**39329**
Jul-21	9285	3514	937	0	13737
Aug-21	9791	3354	948	0	14093
Sep-21	9236	3482	985	0	13703
Qtr-II	**28312**	**10350**	**2870**	**0**	**41532**
Oct-21	10767	4509	1160	0	16437
Nov-21	9995	4366	1063	0	15424
Dec-21	10669	4876	1098		16644
Qtr-III	**31432**	**13752**	**3321**	**0**	**48505**
Jan-22	10152	5141	1206		16499
APR'21- JAN'22	**96577**	**38284**	**11003**	**0**	**145864**

No 26

QUALITY CONTROL

JAN' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	221.421	218.209	74.73
TOTAL			459.000	221.421	218.209	47.54

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	400.269	3.339	2.00
	SAMLESWARI	LOCM I, II	83.000	587.949	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	1084.361	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	127.221	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1682.873	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	669.298	75.458	11.52
	ANANTA	JAG- V, VI, ROAD	583.000	1133.214	92.328	15.84
HINGULA	HINGULA	SPUR-VII, IX, ROAD	167.00	1222.289	0.000	0.00
	BALRAM	SPUR-VII, IX, ROAD	333.00	677.242	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1426.003	113.116	22.62
TOTAL			2905.00	9010.72	284.242	9.78
TOTAL MCL			3364.00	9232.141	502.450	14.94

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		JAN. 2022					PROG. JAN. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	253.750	0.000	253.750	0.000	30.246	2066.010	0.000	2096.255
FEEDER BREAKERS	B	284.242	0.000	0.000	0.000	284.242	2959.143	0.000	0.000	0.000	2959.143
SURFACE MINER	C	8842.140	1025.688	6092.865	0.000	15960.693	81162.356	12425.108	47221.146	0.000	140808.610
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9126.381	1025.688	6346.615	0.000	16498.685	84121.499	12455.353	49287.155	0.000	145864.008
TOTAL DESPATCH	E	9126.381	1025.688	6346.615	0.000	16498.685	84121.499	12455.353	49287.155	0.000	145864.008
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 28

MONTHLY DIGEST FOR THE MONTH OF JANUARY 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- NIL
NUMBER OF COMPLAINTS IN AREAS :-NIL

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2021	0	0	0	0	0	0	0	0
JANUARY '2022	0	0	0	0	0	0	0	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2021	0	0	0	0	0	0	0	0
JANUARY '2022	0	0	0	0	0	0	0	0

No 29

INSPECTION DURING THE MONTH :- JANUARY 2022
Samples were collected at the following projects/ Sidings of MCL during JANUARY 2022:
Siding III & IV, Bhubaneswari Area
Siding No 6, Ananta OCP, Jagannath Area
BOCM-I & II, Lakhanpur OCP, Lakhanpur Area
BOCM-VI & VII, Lakhanpur OCP, Lakhanpur Area
BOCM-III, Lakhanpur OCP, Lakhanpur Area
LOCM-III Siding, Lajkura OCP, IB-Valley Area
LOCM-1 Siding, SOCP, IB-Valley Area
SARDEGA Siding , Mahalaxmi Area
KANIKA Siding , Basundhara Area

No 30

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	260	254	80	31%	108	43%	66	26%	2840	822	29%	1101	39%	917	32%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	258	357	117	33%	220	62%	20	6%	3745	1149	31%	1840	49%	756	20%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-13	443	313	145	46%	106	34%	62	20%	2973	1230	41%	1045	35%	698	23%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	48	48	30	63%	16	33%	2	4%	902	467	52%	314	35%	121	13%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	257	234	75	32%	122	52%	37	16%	1323	351	27%	687	52%	285	22%
KANIHA	KANIHA MGR	G-14	30	30	5	17%	23	77%	2	7%	268	58	22%	196	73%	14	5%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	475	423	140	33%	234	55%	49	12%	3803	1247	33%	1907	50%	649	17%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	191	192	28	15%	160	83%	4	2%	963	168	17%	659	68%	136	14%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	273	204	63	31%	84	41%	57	28%	1464	465	32%	539	37%	460	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	254	214	79	37%	61	29%	74	35%	2443	828	34%	994	41%	621	25%
ORIENT	LOCM-II SDG	G-13 G-14									101	42	42%	14	14%	45	45%
MCL		**G-12 G-13 G-14 G-15**	**2489**	**2269**	**762**	**34%**	**1134**	**50%**	**373**	**16%**	**20825**	**6827**	**33%**	**9296**	**45%**	**4702**	**23%**

NOTE: - Based on analysis results received upto 28.02.2022

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	313.9393	93.5139	30%	55.183	18%	165.242	53%	3.01	0.99	33%	0.43	43%	1.58	52%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	434.4575	171.28	39%	196.578	45%	66.5996	15%	4.64	2.13	46%	1.4	66%	1.11	24%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	55.82015	14.1912	25%	37.72	68%	3.90902	7%	1.26	0.45	36%	0.49	109%	0.32	25%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	235.7352	121.14	51%	96.8866	41%	17.7085	8%	2.7	1.59	59%	0.61	38%	0.5	19%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	197.8604	143.403	72%	43.745	22%	10.7122	5%	2.72	1.39	51%	0.7	50%	0.63	23%
TALCHER	NANDIRA UG	G-8	0	0	0	0	0	0	0	0.014	0.002	17%	0.003	20%	0.009	63%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	158.7295	53.104	33%	78.2218	49%	27.4037	17%	3.99	1.17	29%	1.77	151%	1.04	26%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	74.64556	11.7717	16%	62.8034	84%	0.07045	0%	2.2	0.45	20%	1.18	262%	0.57	26%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	243.6319	62.4336	26%	54.8577	23%	126.341	52%	4.47	1.86	42%	1.08	58%	1.53	34%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	315.5809	66.1609	21%	69.6695	22%	179.75	57%	2.42	0.72	30%	0.59	82%	1.11	46%
MCL		**G-8 G-12 G-13 G-14 G-15**	2030.4	736.998	36%	695.665	34%	597.737	29%	27.41	10.76	39%	8.25	30%	8.4	31%

NOTE: - Based on analysis results received upto 28.02.2022

No

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on no of samples)

MONTH				Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	367	361	119	33%	129	36%	113	31%	4114	1285	31%	1317	32%	1512	37%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	440	539	184	34%	301	56%	54	10%	5454	1883	35%	2389	44%	1182	22%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	473	343	158	46%	122	36%	63	18%	3702	1500	41%	1291	35%	911	25%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	104	104	54	52%	45	43%	5	5%	1555	827	53%	477	31%	251	16%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	349	326	138	42%	141	43%	47	14%	2428	922	38%	953	39%	553	23%
KANIHA	KANIHA MGR	G-14	30	30	5	17%	23	77%	2	7%	268	58	22%	196	73%	14	5%
TALCHER	NANDIRA UG	G-8	0	0	0	0%	0	0%	0	0%	36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	544	492	159	32%	277	56%	56	11%	5514	1720	31%	2850	52%	944	17%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	223	224	32	14%	187	83%	5	2%	2067	416	20%	1283	62%	368	18%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	413	344	102	30%	117	34%	125	36%	4015	1492	37%	1210	30%	1313	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	456	416	120	29%	115	28%	181	44%	3778	1216	32%	1343	36%	1219	32%
ORIENT	LOCM-II SDG	G-13	0	0	0		0		0		101	42	42%	14	14%	45	45%
MCL		**G-8 G-12 G-13 G-14 G-15**	**3399**	**3179**	**1071**	**34%**	**1457**	**46%**	**651**	**20%**	**33032**	**11369**	**34%**	**13334**	**40%**	**8329**	**25%**

NOTE: - Based on analysis results received upto 28.02.2022

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	919.52	292.21	32%	385.89	42%	241.42	26%	9.81	2.78	28%	3.85	39%	3.18	32%
BHUBANESWAR	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1268.75	418.44	33%	778.93	61%	71.39	6%	13.34	4.10	31%	6.57	49%	2.68	20%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-13	1100.42	508.32	46%	370.74	34%	221.37	20%	10.31	4.24	41%	3.62	35%	2.45	24%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	111.92	63.69	57%	40.79	36%	7.44	7%	2.88	1.47	51%	0.99	34%	0.42	15%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	726.90	232.90	32%	374.51	52%	119.49	16%	4.54	1.18	26%	2.41	53%	0.95	21%
KANIHA	KANIHA MGR	G-14	733.29	115.64	16%	567.95	77%	49.69	7%	4.75	1.00	21%	3.47	73%	0.28	6%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1691.45	559.27	33%	939.68	56%	192.49	11%	16.59	5.42	33%	8.43	51%	2.74	17%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	712.64	108.51	15%	588.28	83%	15.84	2%	3.53	0.60	17%	2.44	69%	0.49	14%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	575.24	212.99	37%	185.79	32%	176.46	31%	4.38	1.48	34%	1.59	36%	1.31	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	391.83	142.42	36%	115.33	29%	134.08	34%	4.42	1.45	33%	1.83	42%	1.13	26%
ORIENT	LOCM-II SDG	G-13 G-14								0.21	0.08	38%	0.03	14%	0.10	48%
MCL		**G-12 G-13 G-14 G-15**	8231.97	2654.40	32%	4347.89	53%	1229.68	15%	74.76	23.82	32%	35.23	47%	15.72	21%

NOTE: - Based on analysis results received upto 28.02.2022

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ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	105	105	37	35%	21	20%	47	45%	1272	461	36%	216	17%	595	47%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	178	178	66	37%	78	44%	34	19%	1704	733	43%	546	32%	425	25%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	30	30	13	43%	16	53%	1	3%	729	270	37%	246	34%	213	29%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	56	56	24	43%	29	52%	3	5%	653	360	55%	163	25%	130	20%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	92	92	63	68%	19	21%	10	11%	1105	571	52%	266	24%	268	24%
TALCHER	NANDIRA UG	G-8	0	0	0	0%	0	0%	0	0%	36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	69	69	19	28%	43	62%	7	10%	1711	473	28%	943	55%	295	17%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	32	32	4	13%	27	84%	1	3%	1104	248	22%	624	57%	232	21%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	140	140	39	28%	33	24%	68	49%	2551	1027	40%	671	26%	853	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	168	168	35	21%	39	23%	94	56%	1280	378	30%	334	26%	568	44%
MCL		**G-8 G-12 G-13 G-14 G-15**	870	870	300	34%	305	35%	265	30%	12145	4529	37%	4020	33%	3596	30%

NOTE: - Based on analysis results received upto 28.02.2022

No

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity in 000 te)

MONTH			Jan-22						APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	1239.9	392.1	32%	441.1	36%	406.7	33%	12.83	3.77	29%	4.28	33%	4.76	37%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1717.9	593.6	35%	986.3	57%	138.0	8%	18.00	6.23	35%	7.98	44%	3.79	21%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1156.2	522.5	45%	408.5	35%	225.3	19%	11.57	4.69	41%	4.11	36%	2.77	24%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	347.7	184.8	53%	137.7	40%	25.1	7%	5.58	3.06	55%	1.60	29%	0.92	16%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	924.8	376.3	41%	418.3	45%	130.2	14%	7.26	2.57	35%	3.11	43%	1.58	22%
KANIHA	KANIHA MGR	G-14	733.3	115.6	16%	568.0	77%	49.7	7%	4.75	1.00	21%	3.47	73%	0.28	6%
TALCHER	NANDIRA UG	G-8								0.014	0.002	14%	0.003	21%	0.009	64%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	1850.2	612.4	33%	1017.9	55%	219.9	12%	20.58	6.59	32%	10.20	50%	3.78	18%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	787.3	120.3	15%	651.1	83%	15.9	2%	5.73	1.05	18%	3.62	63%	1.06	18%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	818.9	275.4	34%	240.6	29%	302.8	37%	8.85	3.34	38%	2.67	30%	2.84	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	770.3	220.4	29%	212.8	28%	337.0	44%	6.94	2.19	32%	2.45	35%	2.30	33%
ORIENT	LOCM-II SDG	G-13								0.21	0.08	38%	0.03	14%	0.10	48%
MCL		**G-8 G-12 G-13 G-14 G-15**	**10346.3**	**3413.5**	**33%**	**5082.2**	**49%**	**1850.6**	**18%**	**102.30**	**34.61**	**34%**	**43.52**	**43%**	**24.17**	**24%**

NOTE: - Based on analysis results received upto 28.02.2022

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ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	6.416	6.416	100%	0	0%	0	0%	0.006	0.006	100%	0.000	0%	0	0%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	14.705	3.867	26%	10.838	74%	0	0%	0.016	0.004	24%	0.011	68%	0	8%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13														
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14														
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14														
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	62.851	11.856	19%	27.805	44%	23.19	37%	0.103	0.020	19%	0.028	27%	0.055	54%
MCL		G-8 G-12 G-13 G-14 G-15	83.972	22.138	26%	38.643	46%	23.19	28%	0.125	0.030	24%	0.039	31%	0.056	45%

NOTE: - SGS has started sampling at Mahalaxmi Area from 22.11.2021 & at Jagannath & Bhubaneswari Area from 14.01.2022

ANALYSIS OF SGS RESULTS (Based on no of samples)

MONTH				Jan-22							APRIL'21- JAN'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	2	2	2	100%	0	0%	0	0%	2	2	100%	0	0%	0	0%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	4	4	1	25%	3	75%	0	0%	5	1	20%	3	60%	1	20%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13															
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15															
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14															
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14															
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	34	34	6	18%	15	38%	13	56%	55	10	18%	15	27%	30	55%
MCL		**G-8 G-12 G-13 G-14 G-15**	40	40	9	23%	18	45%	13	33%	62	13	21%	18	29%	31	50%

NOTE: - SGS has started sampling at Mahalaxmi Area from 22.11.2021 & at Jagannath & Bhubaneswari Area from 14.01.2022

No 38

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'20	24	24	49	49	73	73	73	0	IMMT, BHUBNESWAR
May'20	68	68	44	44	112	112	112	0	IMMT, BHUBNESWAR
June'20	31	31	77	77	105	105	105	0	NML JAMESHEDPUR
July'20	104	104	90	90	197	197	197	0	NML JAMESHEDPUR
Aug'20	241	241	141	141	382	382	382	0	IIEST, SHIBPUR
Sep' 20	276	276	192	192	468	468	468	0	CPRI, BANGALORE
Oct' 20	305	305	162	162	467	467	467	0	IMMT, BHUBNESWAR
Nov' 20	336	336	145	145	481	481	481	0	IIEST SHIBPUR
Dec' 20	390	390	124	124	514	514	514	0	IICT, HYDERABAD
Jan'21	458	458	192	192	650	650	650	0	NEIST, Jorhat/ NML JAMESHEDPUR
Feb'21	490	490	268	268	758	758	758	0	NML JAMESHEDPUR
Mar'21	478	478	203	203	681	681	283	398	NML JAMESHEDPUR
Total	3201	3201	1687	1687	4888	4888	4490	398	
%	65	65	35	35		100	92	8	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	0	726	IIEST SHIBPUR
May'21	545	545	220	220	765	765	0	765	MECL, NAGPUR
June'21	509	509	108	108	617	617	0	617	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, KHARAGPUR
August'21	488	488	155	155	643	643	0	643	JNNRDC, NAGPUR
September'21	521	521	134	134	655	655	0	655	IICT, HYDERABAD
October'21	661	379	168	87	829	466	0	829	CPRI, BANGALORE (TALCHER) NOT SUBMITTED IN REFERRAL LAB BY CIMFR OF IB-VALLEY COALFIELDS.
November'21	593		213		806		0	806	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
December'21									REFEREE PROTEST LIST NOT PROVIDED BY CIMFR
Total	4357	3482	1327	1033	5684	4515	0	5684	
%	77	77	23	23		79	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
6082	3149	2127	806

No 40

STATUS REPORT OF REFEREE SAMPLE (QCI) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'20	0	0	0	0	0	0	0	0	NO SAMPLING BY QCI
May'20	69	69	100	100	169	169	169	0	IICT, HYDERABAD
June'20	73	73	68	68	141	141	141	0	IIEST, SHIBPUR
July'20	78	78	44	44	122	122	122	0	IMMT, BHUBANESWAR
Aug'20	120	120	100	100	220	220	220	0	IIEST, SHIBPUR
Sep' 20	177	177	172	172	349	349	349	0	IICT, HYDERABAD
Oct' 20	200	200	232	232	432	432	432	0	IICT, HYDERABAD
Nov' 20	279	279	261	261	540	540	540	0	IMMT, BHUBANESWAR
Dec' 20	258	258	240	240	498	498	498	0	IICT, HYDERABAD
Jan'21	248	248	242	242	490	490	490	0	IMMT, BHUBANESWAR
Feb'21	243	243	172	172	415	415	415	0	IICT, HYDERABAD
Mar'21	299	299	245	245	544	544	544	0	IICT, HYDERABAD
TOTAL	2044	2044	1876	1876	3920	3920	3920	0	
%	52	52	48	48		100	100	0	ON RECEIVED BASIS

No 41

STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'21	273	273	216	216	489	489	0	489	MECL, NAGPUR
May'21	294	294	202	202	496	496	0	496	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	0	493	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	0	560	MECL, NAGPUR
August'21	363	363	195	195	558	558	558	0	JNARDDC, NAGPUR
September'21	261	261	136	136	397	397	0	397	IICT, HYDERABAD
October'21	257	257	130	130	387	387	0	387	JNARDDC, NAGPUR
November'21	192	192	118	118	310	310		310	IMMT, BHUBANESWAR
December'21	280	280	133	133	413	413		413	IICT, HYDERABAD
TOTAL	2590	2590	1513	1513	4103	4103	558	3545	
%	63	63	37	37		100	14	86	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3545	2038	784	723

DESPATCH OF COAL AFTER SIZING

MONTH JAN. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	284.242	8842.140	9126.381	0.000	0.000	1022.233	1022.233	0.000	3.454	10152.069
OTHER MODES (ROAD+BELT+MGR)	B	221.421	3165.755	3387.176	0.000	0.000	2927.110	2927.110	0.000	32.329	6346.615
TOTAL	C=(A+B)	505.663	12007.895	12513.558	0.000	0.000	3949.343	3949.343	0.000	35.783	16498.685
TOTAL DESPATCH	D	505.663	12007.895	12513.558	0.000	0.000	3949.343	3949.343	0.000	35.783	16498.685
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

FINANCE

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2021-22

Particulars	Unit	Underground			Opencast			Overall		
		FEB			FEB			FEB		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.453	0.489	0.375	138.728	149.810	161.035	139.181	150.299	161.410
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	155.793	187.501	181.861	155.793	187.501	181.861
Actual Manshifts	(L No)	0.731	0.778	0.764	3.070	3.177	3.250	3.801	3.955	4.014
Adjusted Manshifts	(L No)	0.731	0.778	0.764	4.318	3.183	3.738	5.049	3.961	4.502
OMS	(Te)	0.62	0.63	0.49	32.13	47.07	43.08	27.57	37.94	35.85

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog FEB			Prog FEB			Prog FEB		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	4.795	4.587	4.490	1298.205	1407.243	1501.536	1303.000	1411.830	1506.026
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1589.532	1780.011	1870.629	1589.532	1780.011	1870.629
Actual Manshifts	(L No)	8.125	8.975	8.117	35.793	35.502	36.775	43.918	44.477	44.892
Adjusted Manshifts	(L No)	8.125	8.975	8.117	41.013	39.558	37.442	49.138	48.533	45.559
OMS	(Te)	0.59	0.51	0.55	31.65	35.57	40.10	26.52	29.09	33.06

Confirmed Results - 2021-22

I.

Particulars	Unit	Underground			Opencast			Overall		
		Jan			Jan			Jan		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.471	0.463	0.393	144.856	142.339	172.992	145.327	142.802	173.385
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	187.738	210.000	204.091	187.738	210.000	204.091
Actual Manshifts	(L No)	0.749	0.820	0.845	3.319	3.453	3.925	4.068	4.273	4.770
Adjusted Manshifts	(L No)	0.749	0.820	0.845	3.506	3.454	4.456	4.255	4.274	5.301
OMS	(Te)	0.63	0.56	0.47	41.32	41.21	38.82	34.15	33.41	32.71

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Jan			Prog Jan			Prog Jan		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	4.342	4.098	4.115	1159.477	1257.433	1340.501	1163.819	1261.531	1344.616
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1433.739	1592.510	1688.768	1433.739	1592.510	1688.768
Actual Manshifts	(L No)	7.394	8.197	7.353	32.723	32.325	33.525	40.117	40.522	40.878
Adjusted Manshifts	(L No)	7.394	8.197	7.353	36.695	36.375	33.704	44.089	44.572	41.057
OMS	(Te)	0.59	0.50	0.56	31.60	34.57	39.77	26.40	28.30	32.75

No 44

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021

{PROVISIONAL}

Month:February-2022

Project	Mine Capcity as on 1.4.2021	Mine Capcity for the month Feb-22	Composite Production Feb-22	% Capacity Utilisation			
				Feb-22	Feb-21	Jan-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	0.401	0.166	41.42	101.17	56.84	-59.06
Samleswari	3.81	0.292	0.195	66.68	32.31	75.45	106.38
IB VALLEY AREA	9.04	0.693	0.361	52.07	53.82	64.68	-3.25
Belpahar	3.72	0.285	0.072	25.23	65.15	35.40	-61.27
Lakhanpur	7.71	0.591	0.580	98.12	105.14	111.29	-6.67
LAKHANPUR AREA	11.43	0.877	0.652	74.40	90.76	86.59	-18.03
Basundhara (W)	2.19	0.168	0.073	43.55	56.22	40.76	-22.54
Garjanbahal	10.46	0.802	0.839	104.59	103.67	98.53	0.89
Kulda	1.86	0.143	0.000	0.00	27.83	0.00	-100.00
BASUNDHARA AREA	14.51	1.113	0.912	81.97	83.68	77.18	-2.04
Jagannath	3.5	0.268	0.262	97.62	69.74	124.98	39.98
Ananta	9.8	0.752	0.273	36.27	108.05	37.07	-66.43
Bhubaneswari							
JAGANNATH AREA	13.3	1.020	0.535	52.42	91.47	60.21	-42.69
Bharatpur D/L	2.46	0.189	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	0.513	0.204	39.75	75.50	24.46	-47.35
BHARATPUR AREA	9.15	0.702	0.204	29.06	55.51	17.89	-47.64
Lingaraj	9.98	0.766	0.442	57.72	56.36	63.75	2.41
Lingaraj Area	9.98	0.766	0.442	57.72	56.36	63.75	2.41
Balaram	13.56	1.040	0.560	53.80	85.45	42.97	-37.04
Hingula	9.01	0.691	0.258	37.38	81.30	28.42	-54.02
HINGULA AREA	22.57	1.731	0.818	47.25	83.84	37.16	-43.64
M C L	89.98	6.903	3.925	56.86	66.25	57.05	-14.18

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

No 45

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021

{PROVISIONAL}

Month:April 2021-February-2022

Project	Mine Capcity as on 1.4.2021	Mine Capacity April'2021 to Feb'2022	Composite Production April'2021 to Feb'2022	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2021 to Feb-22	April'2020 to Feb-21	Apr-21 to Jan-22	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	4.786	2.815	58.83	41.56	60.3356459	41.55050523
Samleswari	3.81	3.486	2.620	75.15	25.32	74.60	196.82
IB VALLEY AREA	9.04	8.272	5.436	65.71	30.21	66.35	117.51
Belpahar	3.72	3.404	1.297	38.11	37.05	39.34	2.86
Lakhanpur	7.71	7.055	6.250	88.58	76.71	89.89	15.48
LAKHANPUR AREA	11.43	10.459	7.547	72.16	62.45	73.44	15.54
Basundhara (W)	2.19	2.004	0.720	35.92	39.92	35.23	-10.01
Garjanbahal	10.46	9.572	6.788	70.92	87.28	67.94	-18.75
Kulda	1.86	1.702	0.079	4.65	38.20	5.07	-87.84
BASUNDHARA AREA	14.51	13.278	7.587	57.14	71.07	54.95	-19.60
Jagannath	3.5	3.203	2.137	66.72	51.24	63.90	30.22
Ananta	9.8	8.968	3.344	37.29	46.13	37.39	-19.16
Bhubaneswari							
JAGANNATH AREA	13.3	12.170	5.481	45.04	48.34	44.36	-6.83
Bharatpur D/L	2.46	2.251	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	6.122	2.276	37.18	57.73	37.19	-35.59
BHARATPUR AREA	9.15	8.373	2.276	27.19	42.44	27.19	-35.94
Lingaraj	9.98	9.132	4.285	46.92	50.24	45.98	-6.61
Lingaraj Area	9.98	9.132	4.285	46.92	50.24	45.98	-6.61
Balaram	13.56	12.408	4.041	32.57	38.53	30.79	-15.47
Hingula	9.01	8.245	2.207	26.77	35.79	25.80	-25.20
HINGULA AREA	22.57	20.653	6.248	30.25	37.44	28.80	-19.19
M C L	89.98	82.338	38.860	47.20	47.73	46.50	-1.12

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

No 46

%UTILIZATION OF HEMM(Absolute)

FEBRUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*
Lajkura			35	31	*32*	*60*	*13*	*20*	10	20	7	18
Samleswari			32	26	*35*	*64*	*17*	*13*	*26*	12	33	1
IB VALLEY AREA			**33**	**30**	***34***	***62***	***15***	***18***	**18**	**16**	**17**	**8**
Belpahar			32	42		*44*	*15*	*29*	32	34	10	15
Lakhanpur			38	44	*55*	*48*	*25*	*27*	29	23	30	31
Lilari												0
LAKHANPUR AREA			**36**	**43**	***55***	***46***	***21***	***27***	**30**	**27**	**22**	**24**
Basundhara We			9	25	*38*	*42*	*3*	*25*	8	20	0	100
Garjanbahal			11	22	65	60	18	27	26	34	21	33
Kulda			18	16					25	27		
BASUNDHARA AREA			**11**	**22**	***60***	***57***	***14***	***27***	**20**	**28**	**21**	**37**
IB VALLEY FIELD			24	32	***54***	***56***	***17***	***24***	**23**	**25**	**20**	**20**
Jagannath			34	42			*23*	*34*	19	26	15	40
Ananta			29	44	*79*	*62*	*31*	*48*	23	29	14	44
Bhubaneswari			25	30					19	19		
JAGANNATH AREA			**30**	**42**	***79***	***62***	***26***	***41***	**20**	**25**	**15**	**42**
Bharatpur	*0*	*0*	20	36			*16*	*39*	26	32	20	18
BHARATPUR AREA	***0***	***0***	20	36			***16***	***39***	**26**	**32**	**20**	**18**
Lingaraj			26	28	*40*	*60*	37	38	15	17	19	13
Lingaraj Area			**26**	**28**	***40***	***60***	***37***	***38***	**15**	**17**	**19**	**13**
Balaram			25	32	*40*	*50*	*21*	*21*	20	29	13	19
Hingula			35	41	*36*	*46*	*12*	*23*	20	26	0	5
HINGULA AREA			28	35	***39***	***48***	***17***	***22***	***20***	***27***	***9***	***14***
TALCHER FIELD	***0***	***0***	26	37	***43***	***53***	***22***	***34***	**20**	**25**	**15**	**24**
M C L	***0***	***0***	**26**	**35**	***48***	***54***	***19***	***29***	**21**	**25**	**17**	**22**
CMPDI NORM ->	**73%**		**58%**				**50%**		**45%**		**40%**	

No . 47

"% AVAILABILITY of HEMM (Absolute)

FEBRUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*	FEB'22	*FEB'21*
Lajkura			84	77	84	92	64	77	70	77	91	81
Samleswari			85	90	82	85	82	90	92	95	100	96
IB VALLEY AREA			**85**	**81**	**83**	**89**	**73**	**82**	**81**	**86**	**94**	**90**
Belpahar			68	90		84	80	60	78	69	77	62
Lakhanpur			81	80	75	90	65	64	67	83	90	88
Lilari										0		
LAKHANPUR AREA			**77**	**84**	**75**	**87**	**71**	**63**	**71**	**79**	**85**	**77**
Basundhara We			73	88	80	83	94	86	77	65	0	100
Garjanbahal			92	61	89	80	84	88	88	85	66	87
Kulda			73	81					78	78		
BASUNDHARA AREA			**87**	**69**	**87**	**81**	**87**	**87**	**82**	**78**	**66**	**88**
IB VALLEY FIELD			**83**	**78**	**84**	**84**	**76**	**74**	**78**	**81**	**85**	**83**
Jagannath			93	83			92	94	58	70	71	93
Ananta			88	89	93	86	86	87	92	89	94	97
Bhubaneswari			95	96					80	76		
JAGANNATH AREA			**91**	**87**	**93**	**86**	**90**	**90**	**76**	**77**	**82**	**95**
Bharatpur	0	0	80	69			76	79	73	78	86	64
BHARATPUR AREA	**0**	**0**	**80**	**69**			**76**	**79**	**73**	**78**	**86**	**64**
Lingaraj			**94**	**83**	**73**	**80**	**80**	**69**	**62**	**76**	**94**	**78**
Lingaraj Area			**94**	**83**	**73**	**80**	**80**	**69**	**62**	**76**	**94**	**78**
Balaram			66	83	74	79	71	80	72	89	93	93
Hingula			82	74	72	85	83	71	72	71	100	63
HINGULA AREA			**70**	**80**	**73**	**82**	**76**	**77**	**72**	**81**	**96**	**82**
TALCHER FIELD	**0**	**0**	**84**	**81**	**75**	**82**	**81**	**80**	**71**	**78**	**88**	**82**
M C L	**0**	**0**	**83**	**79**	**79**	**83**	**78**	**77**	**74**	**79**	**87**	**82**
CMPDI NORM ->	**85%**		**80%**				**67%**		**70%**		**78%**	

No 48

APRIL 2021 [redacted] FEB'22 [redacted] FEB'21 ← Change HERE only

FEBRUARY 2022 APR'21 APR'20

"% AVAILABILITY of HEMM (Absolute)

APRIL 2021 to FEBRUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*
Lajkura			78	82	87	92	77	85	82	69	90	82
Samleswari			85	77	80	82	75	89	84	81	95	91
IB VALLEY AREA			**81**	**80**	**84**	**83**	**76**	**86**	**83**	**75**	**93**	**87**
Belpahar			70	78		84	67	73	83	78	68	80
Lakhanpur			85	77	81	86	65	71	77	83	90	84
Lilari												
LAKHANPUR AREA			**79**	**77**	**81**	**86**	**66**	**71**	**79**	**81**	**80**	**83**
Basundhara We			75	88	86	89	90	85	84	77	93	87
Garjanbahal			87	75	87	84	86	86	85	78	71	70
Kulda			70	82		88			72	63		**79**
BASUNDHARA AREA			83	79	**87**	**85**	**87**	**86**	**81**	**74**	**73**	**73**
IB VALLEY FIELD			**81**	**78**	**85**	**85**	**74**	**79**	**81**	**77**	**84**	**83**
Jagannath			79	78			89	89	77	74	79	91
Ananta			80	84	83	90	82	86	83	75	86	86
Bhubaneswari			94	96					72	81		
JAGANNATH AREA			81	81	**83**	**90**	**85**	**88**	**78**	**76**	**82**	**89**
Bharatpur	81	3	82	71			75	81	68	76	73	79
BHARATPUR AREA	**81**	**3**	**82**	**71**			***75***	***81***	***68***	***76***	**73**	**79**
Lingaraj			86	82	74	82	69	61	71	73	88	82
Lingaraj Area			**86**	**82**	**74**	**82**	**69**	**61**	**71**	**73**	**88**	**82**
Balaram			73	77	75	86	78	72	75	76	91	92
Hingula			87	75	82	87	82	85	77	78	97	79
HINGULA AREA			**77**	**76**	**78**	**87**	**79**	**75**	**76**	**77**	**93**	**87**
TALCHER FIELD	**81**	**3**	**81**	**77**	**78**	**86**	**79**	**78**	**75**	**75**	**84**	**85**
M C L	**81**	**3**	**81**	**78**	**81**	**85**	**76**	**79**	**77**	**76**	**84**	**84**
CMPDI NORM ->	85%		80%				67%		70%		78%	

No 49

"% UTILIZATION of HEMM (Absolute)

APRIL 2021 to FEBRUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*	APR'21 to FEB'22	*APR'20 to FEB'21*
Lajkura			30	33	51	60	17	17	11	17	10	13
Samleswari			39	32	43	36	28	19	22	18	21	6
IB VALLEY AREA			**35**	**33**	**47**	**37**	**21**	**18**	**17**	**17**	**16**	**9**
Belpahar			28	27		44	23	21	28	26	13	10
Lakhanpur			36	36	53	59	24	20	22	21	23	20
Lilari												
LAKHANPUR AREA			**33**	**33**	**53**	**58**	**23**	**20**	**24**	**23**	**19**	**16**
Basundhara We			9	25	32	42	7	28	10	25	16	32
Garjanbahal			17	22	50	48	23	24	26	27	22	25
Kulda			11	14		43			19	22		**44**
BASUNDHARA AREA			**15**	**22**	**47**	**47**	**19**	**25**	**19**	**25**	**21**	**27**
IB VALLEY FIELD			**27**	**29**	**48**	**47**	**22**	**21**	**20**	**22**	**18**	**15**
Jagannath			39	42			29	28	18	25	20	30
Ananta			32	47	55	62	29	35	19	26	22	26
Bhubaneswari			27	30					18	25		
JAGANNATH AREA			**34**	**44**	**55**	**62**	**29**	**31**	**18**	**25**	**21**	**28**
Bharatpur	0	1	24	34			22	35	26	31	17	15
BHARATPUR AREA	**0**	**1**	**24**	**34**			**22**	**35**	**26**	**31**	**17**	**15**
Lingaraj			23	35	43	55	36	34	15	16	15	14
Lingaraj Area			**23**	**35**	**43**	**55**	**36**	**34**	**15**	**16**	**15**	**14**
Balaram			24	24	36	42	14	14	18	23	8	10
Hingula			22	37	33	38	14	24	21	23	2	11
HINGULA AREA			**24**	**28**	**35**	**40**	**14**	**17**	**19**	**23**	**6**	**10**
TALCHER FIELD	**0**	**1**	**27**	**35**	**40**	**46**	**23**	**28**	**19**	**23**	**15**	**17**
M C L	**0**	**1**	**27**	**32**	**44**	**46**	**22**	**24**	**19**	**23**	**16**	**16**
CMPDI NORM ->	**73%**		**58%**				**50%**		**45%**		**40%**	

No 50

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF FEBRUARY 2022 & PROGRESSIVE UP TO FEBRUARY 2022-VIS-FEBRUARY 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'22	Prog.	FEB'21	Prog.	Monthly	Yearly	FEB'22	FEB'21		FEB'22	Prog.	FEB'21	Prog.	FEB'22	Prog.	FEB'22	Prog.	FEB'21	Prog.	FEB'21	Prog.
1	Nandira	6773	50943	6895	65349	-1.77	-22.04	8	8	5	35.28	22.66	35.91	29.17	85.91	84.07	21.06	18.43	91.09	86.76	23.98	21.23
Talcher area		**6773**	**50943**	**6895**	**65349**	**-1.77**	**-22.04**	**8**	**8**	**5**	**35.28**	**22.66**	35.91	29.17	**85.91**	**84.07**	**21.06**	**18.43**	**91.09**	**86.76**	**23.98**	**21.23**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF FEBRUARY 2022 & PROGRESSIVE UP TO FEBRUARY 2022-VIS-FEBRUARY 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'22	Prog.	FEB'21	Prog.	Monthly	Yearly	FEB'22	FEB'21		FEB'22	Prog.	FEB'21	Prog.	FEB'22	Prog.	FEB'22	Prog.	FEB'21	Prog.	FEB'21	Prog.
1	OR-2	16960	204815	18265	181731	-7.14	12.70	9	9	5	78.52	80.99	84.56	72.12	50.07	66.41	32.93	31.94	87.67	85.86	37.34	43.48
2	OR-3	0	0	1680	25125	-100.00	-100.00	0	2	0	0.00	0.00	35.00	44.87	0.00	0.00	0.00	0.00	75.84	71.75	40.50	32.00
3	HBI	13880	193300	18615	207380	-25.44	-6.79	9	9	5	64.26	76.43	86.18	82.29	66.24	79.11	19.78	20.82	84.40	81.68	22.51	27.26
Orient area		**30840**	**398115**	**38560**	**414236**	**-20.02**	**-3.89**	**18**	**20**	**10**	**71.39**	**78.71**	**80.33**	**73.97**	**58.16**	**72.76**	**26.36**	**26.38**	**85.02**	**81.41**	**30.98**	**34.29**

No . 51

POWER CONSUMPTION REPORT FOR FEBRUARY 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	17265.00	0.00	1.00	0.00	0.00	7719100	52181563	3360196	5872771	2.30	0.98	15.53	6.60	6.76
	Lakhanpur OCP							1001042	6767102	1442927	2896201	0.69	0.27	4.69	1.80	6.76
	Belpahar OCP							1059750	7163970	912492	853987	1.16	0.75	7.85	5.10	6.76
	Sarnaleswari OCP							1191377	8053779	458612	1061467	2.60	0.89	17.56	6.02	6.76
	Lajkura OCP							563399	3808607	515325	1061116	1.09	0.41	7.39	2.78	6.76
	CWS, IB C.F.							60928	411877							6.76
	Central Hospital, Ib Valley Coalfields							226174	1528949							6.76
	OC 2							1214207	8208107	16960		71.59		483.97		6.76
	OC 3							505919	3420044	0		#DIV/0!		#DIV/0!		6.76
	OC 4							303552	2052027	0						6.76
	HRC							232494	1571675	0		-		-		6.76
	HBI							1360258	9195426	13880		98.00		662.49		6.76
Nandira S/s, LRI-21		36000.00	30640.00	0.00	0.99	0.00	0.00	13736177	91742612	8604075	10121497	1.60	0.90	10.66	5.99	6.68
	Jagannath OCP							1174086	7841605	807984	1045067	1.45	0.77	9.71	5.12	6.68
	Balanda OCP							1016920	6791914	0	0	-	-	-	-	6.68
	Ananta OCP							467191	3120327	1336302	2727704	0.35	0.13	2.34	0.88	6.68
	Bhubaneswari OCP							508919	3399022	1974070	865958	0.26	0.25	1.72	1.65	6.68
	C.W.S., Talcher							162970	1088463							6.68
	Hingula OCP							466647	3116688	915517	1339135	0.51	0.25	3.40	1.65	6.68
	Balram OCP							902237	6025951	767965	1446981	1.17	0.47	7.85	3.16	6.68
	Talcher Mine							514276	3434799				#DIV/0!			6.68
	Deulbera Mine							471963	3152193							6.68
	Nandira Mine							427139	2852821	6773		63.06		421.20		6.68
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							663708	4432842							6.68
	IWSS, Talcher							297705	1988345							6.68
	Handidhua Mine							597995	3993954							6.68
	Lingaraj OCP							2744448	18329907	1553733	1866050	1.77	0.98	11.80	6.54	6.68
	Bharatpur OCP							3319973	22173780	1241731	830602	2.67	2.10	17.86	14.05	6.68
Basundhara, RRKL/2-0016		6000.00	3214.00	0.00	0.86	0.00	0.00	1475000	10110464	3027408	1925889	0.49	0.39	3.34	2.70	6.85
Kaniha, LRI-0067		665.50	470.00	0.00	0.91	0.00	0.00	82940	680713	1149668	627994	0.07	0.06	0.59	0.52	8.21
A.V.Colony, BRL/1-0076		1400.00	517.60	0.00	1.00	0.00	0.00	158725	848356							5.34
J.V.Office, BRL/1-0025		900.00	279.00	0.00	0.97	0.00	0.00	66165	601323							9.09
J.V.Colony, BRL/1-0077		560.00	276.00	0.00	0.99	0.00	0.00	103380	546143							5.28
TOTAL MCL		67775.50	52661.60	0.00	0.98	0.00	0.00	23341487	156711174	16141347	18548151	1.45	0.83	9.71	5.54	6.71

POWER CONSUMPTION REPORT FOR FEBRUARY 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
										Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		22250.00	143750.00	0.00	16930.69	107347000	716997696	34782238	61808161	3.09	1.30	20.61	8.66	6.68	
	Lakhanpur OCP					16748705	111995039	19807513	35373975	0.85	0.35	5.65	2.37	6.69	
	Belpahar OCP					14680782	98035403	6207752	5152651	2.36	1.65	15.79	11.02	6.68	
	Samaleswari OCP					15078736	100740550	4246165	10320534	3.55	1.17	23.73	7.82	6.68	
	Lajkura OCP					6817444	45564155	4122693	10961001	1.65	0.51	11.05	3.39	6.68	
	CWS, IB C.F.					668541	4468772	0	0					6.68	0.99
	Central Hospital, Ib Valley Coalfields					2991950	19982356	0	0					6.68	
	OC 2					19011375	126816265	204815	0	92.82		619.17		6.67	
	OC 3					5991502	40051419	0	0	#DIV/0!		#DIV/0!		6.68	
	OC 4					3982322	26598133	0	0					6.68	
	HRC					3114305	20797235	0	0	-		-		6.68	
	HBI					18261338	121948365	193300	0	94.47		630.88		6.68	
Nandira S/s, LRI-21		36000.00	4110000.00	0.00	119819.76	178872999	1168983669	77124261	96936357	2.32	1.25	15.16	8.15	6.54	
	Jagannath OCP					15595620	101755445	6226655	6297786	2.50	1.55	16.34	10.13	6.52	
	Balanda OCP					15832741	103383141	0	0	-	-	-	-	6.53	
	Ananta OCP					10922370	71164973	12030159	23888592	0.91	0.35	5.92	2.29	6.52	
	Bhubaneswari OCP					6179108	40222249	25787093	12411307	0.24	0.22	1.56	1.44	6.51	
	C.W.S., Talcher					2582907	16901044	0	0					6.54	
	Hingula OCP					7171701	46851288	6604614	17369102	1.09	0.34	7.09	2.19	6.53	
	Balram OCP					12652855	82696261	5628779	13808222	2.25	0.74	14.69	4.81	6.54	1.00
	Talcher Mine					8132524	53117845	0	0					6.53	
	Deulbera Mine					5050761	32887059	0	0					6.51	
	Nandira Mine					6242864	40672649	50943	0	122.55		798.40		6.52	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					8969613	58611929							6.53	
	IWSS, Talcher					3506711	22967991							6.55	
	Handidhua Mine					8723005	57189079							6.56	
	Lingaraj OCP					27869527	182637022	12841408	12821708	2.17	1.36	14.22	8.88	6.55	
	Bharatpur OCP					39440696	257925721	7954610	10339640	4.96	2.61	32.42	17.05	6.54	
Basundhara, RRKL/2-0016		6000.00	147500.00	367968.24	0.00	20144566	137332809	29649470	21592355	0.68	0.51	4.63	3.48	6.82	0.98
Kaniha, LRI-0067		665.50	0.00	0.00	0.00	962170	7607531	9046703	6726098	0.11	0.08	0.84	0.62	7.91	0.94
A.V.Colony, BRL/1-0076		1400.00	0.00	0.00	0.00	2559040	13402753							5.24	0.99
J.V.Office, BRL/1-0025		900.00	0.00	0.00	1147.81	1365645	10586824							7.75	0.99
J.V.Colony, BRL/1-0077		560.00	0.00	0.00	0.00	1909395	9886296							5.18	1.00
TOTAL MCL		67775.50	4401250.00	367968.24	137898.26	313160815	2064797578	150602672	187062971	2.08	1.13	13.71	7.43	6.59	0.99

No 53

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for the month of February'22

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		February'22	Prog'21-22	February'21	Prog'20-21	February'22	Prog'21-22	February'21	Prog'20-21
Jagannath OCP	CHP (1.0)	0.0000	0.0073	0.056	0.6790	0.00%	0.80%	67.70%	74.08%
	FB (2.0)	0.0648	0.9662	0.180	1.9942	38.88%	52.70%	108.01%	108.78%
Ananta OCP	FB (1.0)	0.0697	0.7091	0.068	0.6484	83.61%	77.35%	81.92%	70.73%
Lajkura OCP	FB (1.0)	0.0000	0.3171	0.005	0.4539	0.00%	34.60%	6.12%	49.52%
Lingaraj OCP	FB (2.0)	0.2476	1.3698	0.062	0.8549	148.55%	74.72%	37.11%	46.63%
Bharatpur OCP	CHP (3.5)	0.1930	2.1384	0.197	2.1568	66.16%	66.65%	67.70%	67.23%
	10.5	**0.5750**	**5.5079**	**0.5691**	**6.7873**	**65.72%**	**57.23%**	**65.04%**	**70.52%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPC

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Feb' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Feb		Progr. From April to Feb	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2021-22	2020-21
1	Coal Production (in MT)	From UG Mines	0.037	0.045	0.076	0.092	0.449	0.480
		From OC Mines	16.104	13.874	33.403	28.359	150.154	129.821
		Overall.	**16.141**	**13.919**	**33.479**	**28.451**	**150.603**	**130.301**
2	Coal Production (in M.Cum.)	From UG Mines	0.022	0.027	0.046	0.055	0.270	0.289
		From OC Mines	9.701	8.358	20.122	17.084	90.454	78.205
		Overall.	**9.723**	**8.385**	**20.168**	**17.139**	**90.725**	**78.495**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	20.699	15.588	20.699	34.361	169.299	158.962
4	Production of excavated material in MM3	From UG Mines	0.022	0.027	0.046	0.055	0.270	0.289
		From OC Mines	30.400	23.946	40.821	51.445	259.753	237.167
		Overall.	**30.422**	**23.973**	**40.867**	**51.500**	**260.024**	**237.457**
5	Man shift deployed (in Lakhs).	In UG mines (Including surface of UG mines)	0.499	0.633	1.052	1.336	7.025	7.694
	(in Lakhs)	In OC mines (Including surface of OC mines)	6.666	2.850	13.808	6.017	42.806	33.174
		Overall	**7.165**	**3.483**	**14.860**	**7.353**	**49.831**	**40.868**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	1
		In OC mines (Including those at surface of OC mines)	0	0	0	0	1	2
		Overall	0	0	0	0	1	3
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	-1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	-1	-1
		Overall	0	0	0	0	-2	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	-100	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	-50	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	-66.666667	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	2.083
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.007	0.015
		Overall	0.000	0.000	0.000	0.000	0.007	0.023
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	3.458
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.004	0.008
		Overall	0.000	0.000	0.000	0.000	0.004	0.013
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.390
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.070	0.181
		Overall	0.000	0.000	0.000	0.000	0.060	0.220
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	2	1
		Overall	0	0	0	0	2	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	1	2
		Overall	0	-1	0	1	1	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	100	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.013	0.008
		Overall	0.000	0.000	0.000	0.000	0.013	0.008
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.008	0.004
		Overall	0.000	0.000	0.000	0.000	0.008	0.004
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.140	0.090
		Overall	0.000	0.000	0.000	0.000	0.120	0.073
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO FEB 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO FEB)		SERIOUS (JANUARY TO FEB)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	0(0)	0(0)	0(0)

No . . 5 6

CALENDAR YEAR 2020 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to FEB)				FATALITY – 2021 (JANUARY to FEB)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2020 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to FEB)				SERIOUS – 2021 (JANUARY to FEB)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

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REPORT UPTO THE MONTH OF FEB'2022 (FINANCIAL YEAR 2021-22)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2021-22		2020-21	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	1(1)	0(0)	0(0)
May	0(0)	0(0)	2(2)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	1(1)	0(0)
September	0(0)	1(1)	0(0)	0(0)
October	0(0)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	0(0)
December	0(0)	0(0)	0(0)	1(1)
January	0(0)	0(0)	0(0)	0(0)
February	0(0)	0(0)	0(0)	0(0)
March				
TOTAL	1(1)	2(2)	3(3)	1(1)

FINANCIAL YEAR 2021-22
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	FEB'22		FEB'21		PROG- 2021-22 UPTO FEB		PROG- 2020-21 UPTO FEB	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	1(1)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	1(1)	2(2)	3(3)	1(1)

No 58

Monthly Training Report of MCL for the month of Feb-2022

Report Summary	Last Year 2020-21	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	9442	854	12691
Total No of Person Trained in House Trainig Cenres	8817	806	11284
Total No of Person Trained in outside Training Centres	625	48	1407
Total no. of Training Maandays (TMD) achieved	93126	7596	122792

Monthly Report:	Last Year 2020-21	Total Nos. Trained this Month (Feb'2022)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	2009	72	141	2854	9031
Total Supervisors	440	76	443	754	3443
Total Workers	3210	330	2386	4121	38001
Total Contractual Workers	3783	376	4626	4962	72317
Total	**9442**	**854**	**7596**	12691	**122792**
External Programme within India (HRD Dept., HQ)					
No. of Prog	78	7		113	
Executives	486	48	117	1364	6554
Supervisor	112	0	0	42	138
worker	27	0	0	1	4
Total	**625**	**48**	**117**	1407	6696
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	71	1		31	
Executives	1431	24	24	1134	1796
Supervisor	80	0	0	9	16
worker	380	0	0	0	0
Total	**1891**	**24**	**24**	1143	1812
Training Conducted by BTI, Lakhanpur					
No. of Prog	30	4		38	
Executives	61	0	0	89	246
Supervisor	149	76	443	625	3027
worker	222	43	226	550	2066
Total	**432**	**119**	**669**	1264	5339
Training Conducted by MEETI, Talcher					
No. of Prog	20	0		30	
Executives	31	0	0	267	435
Supervisor	99	0	0	78	262
worker	269	0	0	237	448
Total	**399**	**0**	**0**	582	1145
GVTCs Training					
No. of Prog	205	22		246	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	2312	287	2160	3333	35483
Total	**2312**	**287**	**2160**	3333	35483
Training report for Contractual Employees					
Basis Training	2658	219	4002	3372	63378
Refresher Training	902	72	534	1170	8438
Special Training	223	84	84	405	405
Change of Job	0	1	6	15	96
Total	**3783**	**376**	**4626**	4962	72317

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total**

Month :- **February-22**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	
B.	**1.Monthly Rated**			
(i)	T&S Gr.A1	36	611	57
(ii)	T&S Gr.A	49	467	32
(iii)	T&S Gr.B	56	576	33
(iv)	T&S Gr.C	116	1035	36
(v)	T&S Gr.D	9	165	17
(vi)	T&S Gr.E	9	71	7
(vii)	T&S Gr.F	14	126	4
(viii)	T&S Gr.G		147	16
(ix)	T&S Gr.H		49	76
	Sub Total [B(1)]	289	3247	278
	2.Clerical Grade			
(i)	T&S Gr.A1		298	33
(ii)	T&S Gr.A		211	23
(iii)	Clerical Spl.Gr.		296	59
(iv)	Clerical Gr.I	1	268	137
(v)	Clerical Gr.II	1	138	82
(vi)	Clerical Gr.III	3	164	104
	Sub Total -	5	1375	438
	Sub Total (MR)	294	4622	716
	Total MR	**5632**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	69	1561	95
	Total Exe.	1725		
C.	**Daily Rated**			
1	**Non-Exe. Cat.**			
(i)	Cat-VI	256	306	14
(ii)	Cat-V	298	427	13
(iii)	Cat-IV	543	556	21
(iv)	**Cat-III**			
	a- Tramrs.	16	21	
	b- Others .	136	365	29
(v)	Cat-II	178	1514	85
(vi)	Cat-I	538	3822	1379
	Sub Total [C(1)]	1965	7011	1541
2	**Excavation Cat.**			
(i)	Excv.Cat-Spl.		432	
(ii)	Excv.Cat-A		976	1
(iii)	Excv.Cat-B	27	862	4
(iv)	Excv.Cat-C	31	619	29
(v)	Excv.Cat-D		586	14
(vi)	Excv.Cat-E		442	16
	Sub total [C(2)]	58	3917	64
	Sub Total (DR)	2023	10928	1605
	Total DR	**14556**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2386	17115	2416
	Total		21917	
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2386	17115	2416
	GRAND Sum-TOTAL	**21917**		

No 60

MCI

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Month :- Year :-

Sl. No.	CATEGORY	UG	SURFACE		UG	CATEGORY	Sl. No.	SURFACE		UG	CATEGORY	Sl. No.	SURFACE		UG	CATEGORY	Sl. No.	SURFACE		UG	CATEGORY	Sl. No.	SURFACE		UG	CATEGORY	Sl. No.	SURFACE		UG	CATEGORY
			Male	Fe-male				Male	Fe-male				Male	Fe-male				Male	Fe-male				Male	Fe-male				Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4				A (iii)	Executive	65	1427	96																	
								Total Exe.																				
B.	Monthly Rated						C.	Daily Rated									D.	PIECE RATED										
(i)	TBS Gr.A I	36	611	57			1	Non-Exe. Cat.									(i)	Tub Load										
(ii)	TBS Gr.A	45	467	32			(i)	Cat-VI	266	308	14						(ii)	Wagon Loader										
(iii)	TBS Gr.B	56	575	32			(ii)	Cat-V	286	427	13						(iii)	Others										
(iv)	TBS Gr.C	116	1035	36			(iii)	Cat-IV	662	556	21							Sub Total										
(v)	TBS Gr.D	9	164	17			(iv)	Cat-III									E.	RESULT										
(vi)	TBS Gr.E	1	71	7				a. Tagging	16	71							(i)	Trip Rated										
(vii)	TBS Gr.E	14	129	4				b. Others	139	585	29						(ii)	Piece Rated										
(viii)	TBS Gr.C		147	19			(v)	Cat-II	178	1814	86							Sub Total										
(ix)	TBS Gr.F		39	78			(vi)	Cat-I	538	3822	1279						F.	PENSULE										
	Sub Total (B (i))	280	3247	276				Sub Total (C(i))	1865	7917	1594						(i)	Time Rated										
							2	Excavation Cat.									(ii)	Piece Rated										
C.	Clerical Grade						(i)	Exc Cat-VI		432								Sub Total										
(i)	TBS Gr.A I		269	33			(ii)	Excv.Cat-A		976	7							Grand Total (A to F)										
(ii)	TBS Gr.A		211	29			(iii)	Excv Cat-B	27	952	2																	
(iii)	Clerical Sal.Gr		296	59			(iv)	Excv.Cat-C	31	619	29						G.	Apprentices Under Agt										
(iv)	Clerical Gr.I	1	268	137			(v)	Excv Cat-D		386	14						H.	Stipend Trainees										
(v)	Clerical Gr.II	1	178	82			(vi)	Excv.Cat-E		442	16						I.	Persons under M.Act										
(vi)	Clerical Gr.III	3	161	104				Sub Total (C(ii))	58	3217	64						J.	Contractors Labour										
	Sub Total	5	1215	439																								
																		SUB-GRAND TOTAL										
	Total MP		5924	716				Total DR		15510																		

No. of Days

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : February-22

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		4										
1	Executive	1626	95	1721				8			16			24
2	Monthly Rated	4920	708	5628						58	25	66		149
3	Daily Rated	12974	1604	14578	20		23		1	64	95	128		331
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19524	2407	21931	20		23	8	1	122	136	194		504
7	Apprentice/PDPT													
	Grand Total	19524	2407	21931	20		23	8	1	122	136	194		504

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (February-22

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-4	-1							-15		-20	24	4	
2	Monthly Rated	-16			-1	-1			-66	-21	-40	-145	149	4	
3	Daily Rated	-34	-1		-8				-128	-100	-82	-353	331	-22	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-54	-2		-9	-1			-194	-136	-122	-518	504	-14	
7	Apprentice/PDPT														
	Grand Total	-54	-2		-9	-1			-194	-136	-122	-518	504	-14	

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MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : February-22

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	4		4
Executive	1,632	93	1,725
Monthly Rated	5,328	304	5,632
Daily Rated	13,987	569	14,556
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20951	966	21,917

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	96	Pharmacist	55
Overman	582	Staff Nurse	97
Min. Sirdar/ PCSA	318	Excvtr. Operator	
S. Firer		Dozer Operator	177
Elec. Supv.(E&M+Xvn)	395	Dumper Operator	867
Foreman(E&M)	21	Drill Operator	252
Foreman(xVn)	247	Shovel Operator	235
		Crane Operator	56
		Grader Operator	25
		Pay Loader Operator	43

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		8		43			
2	Re-Instatement / Re-Appointment				1			
3	Transfer from other Company		1	2				
4	Promotion/Demotion			66	128			
5	Regularization			58	64			
Total Addition			9	126	236			
Separation during the Month								
1	Superannuation		-4	-16	-34			
2	VRS							
3	Resignation		-1		-1			
4	Death			-1	-8			
5	Termination/Removal			-1				
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-66	-128			
9	Regularization			-40	-82			
10	Transfer to Other Co.			-3				
Total Separation			-5	-127	-253			

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February-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1049	137	1186	49	83		83		407		407	1725
2	SUPERVISORS	2741	431	3172	87	162		162		248		248	3669
3	HIGHLY SKILLED	2365	320	2685	123	41		41		29		29	2878
4	Skilled/Semi-Skld/UN-Skld	8658	2575	11233	265	571		571		319		319	12388
5	Piece Rated												
6	MINISTERIAL	927	112	1039	31	76		76		107		107	1253
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,740	3,575	19,315	555	933		933		1,114		1,114	21,917

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MCL **Monthly Manpower Report for the Month of:-** Feb-22

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	14	6	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	17	6	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : February-22

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	105	109	2	39	236	428	339	148	232	87		3	1	1729

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		704	548	665	1187	191	87	144	163	125		3814

Grade Clerical	A1	A	Spl	I	II	III	Total
	331	234	355	406	221	271	1818

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	576	738	1120	530	1777	5739	37		10517

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	432	977	893	679	600	458		4039

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1729	5632	14556					21917

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MCL

Areawise Manpower for the Month of February-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	134	223	42	265	140	738	878				1143	1277
2	Bharatpur	95	370	102	472	479	1359	1838				2310	2405
3	Corporate + MCL-BBSR + MCL-Kol	378	199	80	279	7	161	168				447	825
4	CWS-Ibv	17	37	13	50	83	23	106				156	173
5	CWS-Tal	32	65	18	83	170	97	267				350	382
6	Hingula	130	430	187	617	734	1474	2208				2825	2955
7	Ib Valley	161	499	85	584	385	347	732				1316	1477
8	Jagannath	157	590	168	758	745	1024	1769				2527	2684
9	Kaniha	50	129	49	178	4	282	286				464	514
10	Lakhanpur	195	492	97	589	536	735	1271				1860	2055
11	Lingaraj	103	415	151	566	554	889	1443				2009	2112
12	NSCH	33	129	27	156		100	100				256	289
13	Orient (UG)	87	300	71	371	26	1460	1486				1857	1944
14	Mahalaxmi	33	80	27	107	69	210	279				386	419
15	Talcher (UG)	50	216	41	257	38	1286	1324				1581	1631
16	Subhadra	10	17	2	19		4	4				23	33
17	Bhubaneswari	64	188	93	281	69	328	397				678	742
	GRAND TOTAL	1729	4379	1253	5632	4039	10517	14556				20188	21917

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme for FY: 2021-22 (28.02.2022)

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	6.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017 EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha FC(230.20Ha): ✓ Stage-IFC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ On 10.06.2021, the application of notification of protected forest of Govt. non-forest land for CA land approved by Minister of Environment & Forest, GoO and notification issued by Addl. Chief Secy F&E Dept Govt of Odisha on 17.06.2021. ✓ PCCF (WL) & CWLW, Odisha sent a letter dtd. 24.06.2021 to RCCF, Sambalpur circle to allow user Agency to deposit the entire project area cost of the approved SSWCP (balance Rs.69.60 lakh) in state CAMPA. The said amount deposited on 02.07.2021. ✓ DFO Jharsuguda requested to Collector Jharsuguda vide letter dated 14.07.2021 for handing over of 230.20 ha of diverted forest land in favor of Samleswari OCP. File submitted to collector for final approval on 10.08.2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha
(A)	Ib Valley Area	12.50	19.50	---		
(3)	Belpahar OCP	7.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019 Mine Lease Area-1444.053 Ha	Forest Area-123.220 Ha
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.0	10-01-2020	MP approved on 20-11-2017 Mine Lease Area-2240.000 Ha	Forest Area-233.342 Ha
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. Draft EIA EMP from CMPDI received on 02.08.2021 for review and comments. Necessary corrections sent to CMPDI RI-	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021.

S1-Mar'2022

EC-April'2022

S2-Sep'2022

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					VII on 12.08.2021 for further incorporations. Draft EMP has been prepared and is being printed in hard copies at CMPDI RI-VII, BBSR. Executive summary has been prepared and translation into local language completed in Sept 2021. ✓ Application submitted to SPCB Odisha for conducting PH on 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. Draft EIA/EMP report has been prepared and received on 11.01.2021. Sent to area for vetting. Final EIA/EMP has been received from CMPDI on 04.02.22.Draft Form-4 has been uploaded in Parivesh Portal. Final submission will be done once Stage I FC is obtained.	✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** **Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.** **Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.** **Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.** **Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.** **7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01.2022.** **NOC under FRA**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019.

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						• District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • **BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.**
(5)	Lilari OCP	0.00	0.80	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	28.00	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	1.00	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: July 2022 EC: Aug 2022 S-2: Dec 2022	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of

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					area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply.** Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ Reply to 18-point EAC observations including **vetting of flora fauna study by DFO and Stage-I FC are under compliance. 17 points complied.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.** ✓ **EAC meeting held on 18.02.2022.EAC advised for obtaining Stage I and re-preparation River conservation plan of Basundhara River reapply. Minutes of the meeting awaited,**	some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput is awaited.** ✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**
(7)	Siarmal OCP (50.0 Mty)	---	---	---	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ **NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022.** ✓ Letter from DFO regarding **Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone** and **Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021.** Distance of **Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh.** Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o -PCCF, Odisha.** ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration: Forest land - completed on 20.08.2020; non-Forest - 6 villages completed.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** 6 sets of Hard copy submitted at RCCF, Rourkela Office on 29-10-2020. • Returned to DFO vide letter dt: 12-11-2020 of RCCF, with EDS 27-point observation for compliance. Reply of MCL part submitted on 21.12.2020. It was pointed out the signature of Tahsildar is required on non-forest

S-1: Feb' 2022

EC: April'2022

S-2:(July'2022 as per DBL)

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					from Tahsildar Hemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land. ✓ Reply to 11-point EAC observations including Stage-I FC is under compliance. 10 points complied. ✓ EAC meeting scheduled on 04.03.2022	tree enumeration report. It was completed and uploaded in Parivesh portal on 17.01.2021. ✓ DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land757Ha(712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:** NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. DGPS completed on dt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC on dt. 5.1.2020 for verification and authentication. Authentication was held up due to demand of authentication fee by ORSAC as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. Authenticated and sent back to DFO & PP dt. 21.05.2020. **COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ Form-A Part-II forwarded by DFO to RCCF on 08.06.2021. ✓ Site inspection by RCCF on 29.06.2021. ✓ Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021. ✓ EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis. ✓ Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State Govt. to submit compliance of 8 points regarding including coal evacuation plan, mitigative measures for onsite fauna species, protective measures for local streams line Chaturdhara, Iccha river etc. ✓ Area officials met DFO on 16.10.2021 & discussed on the 8 points

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						indicated in the letter dtd.05.10.2021 of MoEF&CC, New Delhi. 15 nos. of plots have been demarcated for sample study (joint tree enumeration) in 128 ha Medium Dense Forest (MDF) for suitability for the compliance of Point No.1 and compliance of 8 points submitted by DFO to RCCF and RCCF to Addl. PCCF(N) on 27.10.2021. ✓ Submission of reply to the 8-points compliance sought by AIG, MoEF&CC to State Govt (F&E) Dept submitted on 03,11.2021. ✓ Presentation on review of the forest diversion proposal by PP at IRO, MoEF&CC Bhubaneswar made on 24.11.2021. ✓ IRO inspected the site on 28.11.2021. Inspection report is awaited. ✓ IRO submitted Inspection Report to MoEF&CC New Delhi vide letter dtd.06.12.2021. ✓ EDS was raised by MoEF&CC in lieu of requirement of addl. CA land for balance 111 ha (Total CA land is 712 ha, out of which 130 ha is MDF and 1 ha is waterbody is not acceptable for CA land, non-forest -26 Ha, Open forest-555 ha) along with KML file and DSS analysis report. [EDS was raised by MoEF&CC for requirement of additional 128.60Ha (Effective area 111 Ha) of CA land. ✓ 129 Ha degraded forest land suitable for CA land was identified in Jamkani Reserve Forest in Sundergarh District. The Compliance i.e. the details of 111 Ha CA land and KML file has been submitted by DFO Sundergarh to RCCF, Rourkela and forwarded to additional PCCF on 06.01.2022. DGPS survey for 111 Ha CA land completed on 25.01.2022 and plan submitted to ORSAC for authentication on 25.01.2022. ORSAC authenticated the plan/map of 128.60 Ha (effective area 111ha) on 02.02.2022 and it was submitted to RCCF through DFO on 03.02.2022. RCCF forwarded the ORSAC authenticated DGPS map to Addl. PCCF(N) vide letter dtd. 03.02.2022. It was submitted to MoEF&CC, New Delhi on 09.02.2022 by PCCF. ✓ FAC meeting held on 21.02.2022. ✓ CCF (FD&NO,FC Act), State Forest HQ communicated issues raised in the FAC meeting held on 21.02.2022 to PO, Siarmal OCP and advised to submit the compliance within a fortnight for consideration in the next FAC meeting. ✓ PO, Siarmal OCP submitted the compliance on 28.02.2022 for consideration in the next FAC meeting. ✓ NOC under FRA: • Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara, Kulda &Tumulia) Gram Sabha held for all 6 village. • SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04. 2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06. 2021. NoC under FRA issued on 21.06.2021.

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(C)	Mahalaxmi Area	1.00	8.0	---		
(8)	Garjanbahal OCP EC: Feb'2022	12.00	13.00	09.11.2017	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 22.09.2021. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.EAC considered the proposal on 19.01.2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022	Forest Area:88.899 Ha
(9a)	Kulda Expn. OCP (16.8 Mty) EC: Feb'2022	16.00	-	02-03-2021	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 23.09.2021. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022	Forest Area:227.890 Ha

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(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)	S-1: Sep 2022 EC: Oct 2022 S-2: March 2023			**Mine lease Area:921.305 Ha** **EC: (18.75 Mty)** ✓ Existing Mining Plan is for Expn, from 14 to 18.75 Mty with addl. Land involving Lalma RF. For which FC is in process. ✓ Meanwhile a MP for Expn. From 14 to 19.6 Mty was approved and EC for 16.8 Mty was granted dt: 02-03-2021. ✓ Note initiated on 27.05.2021 to GM (P&P) for amendment in MP & MCP (18.75 MTY) to a production capacity more than 19.6 Mty.	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forest land rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli & LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration:** Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land:** 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is advised to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land. Physical verification of the CA land of 348 ha started on 27.01.2022.** **DGPS Survey of CA Land:** Expected to be completed by Mar'2022. **Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.**

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						NOC under FRA: • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga & Bankibahal) falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 & for vi lage Siarmal on 09.10.2019. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. BDO Hemgir submitted Gram sabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal &Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings. • **SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04.2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06.2021.. NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**26.00**	**27.00**	---		
(10)	OC-1 & OC-2 (UG)	0.220	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.220	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on

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						10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	Orient Area	0.440	3.01			
Ib Valley Cf		**67.94**	**89.81**			
MCL (Total)		**163.00**	**222.64**			

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Status of EC & FC along with Coal Production Programme for FY: 2021-22

Sl.#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC: Apr'2022	28.00	28.00	16-02-2018	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **Ec granted:16-02-2018.** **Amendment in EC:** Mining plan approved. Minutes issued on 01.02.2022 Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 EAC scheduled on 03.03.2022	**Forest Area:112.521 Ha**
(b)	Bhubaneswari OCP S-1: Dec'2022 EC: Jan' 2023 S-2: June' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board expected by Jan 2022.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mty was held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be preparec by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. FD made on 29.11.2021 and sent to area on 30.11.2021. Tender has been floated on 31.01.2022.Bid opened on 24.02.2022 and shortfall documents sought from the eligible party/bidder.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA lcnd. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA lcnd. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of

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					Environment Clearar ce letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, The detailed status submitted in Sl no. 2(a)** **Draft Mining plan has been submitted by RI-7 and yet to be approved in the upcoming MCL board.**	Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Expected to be completed by March'2022 as additional CA land will be required.** • **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.**
(3)	Ananta Expn.OCP (Ph-III)	13.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagarnath Area**	**48.00**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	9.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP	0.00 S-1: Feb'2023 EC: Mar'2023 S-2: July'23	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2155 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by March' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed.** ✓ **Estimate of DGPS survey of ML area to be collected from ORSAC by March'2022.**

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					✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ **Draft Mining plan received from P&P dept for comments and suggestions. Comments and suggestions submitted by the project proponent on 25.02.2022 through e-office to P&P Dept.**	✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ **DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022.** ✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.00	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: Nov'2022 EC: Dec' 2022 S-2: May'2023	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for ToR has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i.e 927.42 Ha vide letter dated 27.11.2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Conducting survey now will take more time. So upon discussion with ORSAC, the authentication of DGPS plans of 26Mty is expected to be completed by**

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					least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ✓ A team from Bharatpur Area has visited MoEF&CC on 07.02.2022 and explained MoEF&CC regarding the land constraints in existing M.L area and about the importance of obtaining expansion in M.L area from 927.42ha to 1556.94ha. It was suggested that a proposal with expansion in M.L area be submitted maintaining 20Mty capacity. After achieving 80% of sanctioned capacity, it was suggested to propose for 40% onetime enhancement in capacity. Since land towards northern side is occupied by honey-comb structures, a new proposal with expansion in lease area from 927.42ha to 1556.94ha maintaining same capacity 20Mty is hereby proposed. It was also suggested to submit a report about proposed diversion of Bangaru Jhor with schedule, plan with proper justification and commitment. ✓ Accordingly, the PP has initiated the proposal on 15.02.2022 for further action in this regard.	15.04.2022. ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Proposal for conducting DGPS survey of CA land already initiated for competent approval and the proposal is at area level.** **Project authority met DFO Dhenkanal for carrying out DGPS survey of CA land and preliminary demarcation completed. DGPS survey expected to be completed by March' 22.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 **but could not be completed due to obstruction by villagers' multiple times and expected to be completed by 30.04.2022.** **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats

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						namely Danara and Kalamchuin. • Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non -notified land of Danara.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	7.50	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11 2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved**	**Forest Area: 440.350 Ha**

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					by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal uploaded in Parivesh Portal on February 16, 2022. ✓ EDS raised by MoEF&CC for fresh IRO inspection by MoEF&CC and to submit the inspection report including ATR by the project.	
(8)	Balram OCP	6.50	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ✓ Mining Plan approved in 225th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021. Preparation of EIA EMP based on ToR is in process at CMPDI RI-VII. ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted by the project on 19.02.2022.	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - ✓ Land schedule finalized. Authenticated by Tahsildar. DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. **DFO authenticated DGPS map in March 2021.** **Form A Part-1** submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From

S-1: Aug 2022

EC: Oct' 2022

S-2: Feb'2023

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checklist all the activities are completed except tree counting report. Accordingly, vide letter ro. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.

- ✓ **State Sl.No.OR-025/2021, dtd.05.04.2021**
- ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.**
- ✓ **GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. This is related to the objection no.2 of DFO.**
- ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

  DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020.

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Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.

NoC under FRA: Total Villages-7

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gram sabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.

1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.**
2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand.
    a. to give employment to all displaced persons,
    b. to do controlled blasting with low vibration,
    c. to resettle all the displaced persons in one place, etc.
3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.

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						4. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021. Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram sabha. BDO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram sabha.
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.080**	**0.60**	---		
(G)	**Subhadra OCP (25 Mty)**	**0.00** S-1: Dec 2022 EC: Jan 2023 S-2: May 2023	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area:** Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ **State Sl.No.OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.**

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					through Parivesh portal on 13.10.2021. ✓ Considered in the EAC meeting held on 27.10.2021.ToR has been granted by MoEF&CC on 22.11.2021. ✓ Application for amendment in ToR conditions – straightening of SinghadaJhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ✓ Minutes of the meeting issued on 10.01.2022. ✓ Application for amendment in ToR conditions- straightening of SinghadaJhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near singadajhor) on 11.01.2022. ✓ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR awaited.	✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126.58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ✓ 4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022. ✓ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ✓ 4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022. ✓ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ✓ Identification of CA Land: • 86.00 Ha Govt. Non-Forest land ident fied in Khinda RI circle &Tainsi RI circle in Angul District. • TahsildarAngul was requested vide letter dt: 15-12-20 for providing remaining 39 Ha of Govt. non-forest land. RI, Khindahas been instructed to identify the land. • Concerned officials pursuing the matter with the revenue officials consistently.
(H)	Balabhadra OCP 15 Mty.	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan yet to be prepared.	Forest Area:35.76 Ha
		S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024				
	Talcher CF	**95.06**	**132.83**			
	MCL (Total)	**163.00**	**222.64**			

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Status of EC & FC Other Projects

Sl .#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ **EC issued on 24.09.2021.**	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plar Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide pub ic notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.

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2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 03-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

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CGWA STATUS AS ON 02.03.2022

NOC issued from CGWA

Ib Coalfield				Talcher Coalfield			
S. No.	***Project***	***Issued on***	***Valid upto***	**S. No.**	***Project***	***Issued on***	***Valid upto***
1	Samaleswari OCP	31.01.2020	30.01.2022	1	Jagannath OCP	31.01.2020	30.01.2022
2	Belpahar OCP	26.11.2020	25.11.2022	2	Bhubaneswari OCP	16.12.2020	15.12.2022
3	Lakhanpur OCP	09.12.2020	08.12.2022	3	Talcher Colliery UG	16.12.2020	15.12.2022
4	Kulda OCP	09.12.2020	08.12.2022	4	Nandira Colliery UG	16.12.2020	15.12.2022
5	Siarmal OCP	09.12.2020	08.12.2022	5	Lingaraj OCP	17.12.2020	16.12.2022
6	Basundhara (W) OCP Extn.	15.12.2020	14.12.2022	6	Deulbera Colliery	22.12.2020	21.12.2022
7	Basundhara (W) OCP	22.12.2020	21.12.2022	7	Bharatpur OCP	15.04.2021	14.04.2023
8	Garjanbahal OCP	22.10.2021	21.10.2023	8	Ananta OCP	27.10.2021	26.10.2023
9	Orient 1&2 UGM	27.10.2021	26.10.2023	9	Kaniha OCP	11.11.2021	10.11.2023
10	Orient 3 UGM	27.10.2021	26.10.2023	10	Handidhua Colliery	30.11.2021	29.11.2023
11	Hirakhand Bundia Mine	16.11.2021	15.11.2023	11	Balram OCP	10.12.2021	09.12.2023
12	Lajkura OCP	30.11.2021	29.11.2023	12	Hingula OCP	27.12.2021	26.12.2023
13	Orient 4 UGM	07.01.2022	06.01.2024				

Samaleswari OCP and Jagannath OCP have applied for renewal of application on 11.11.2021 and28.01.2022 respectively.

No 91

System	Quantity	Status 01.03.2022
Hiring of truck mounted mist blower fog cannon system (40 m throw)	18 nos. (TCF-8 & IbCF-10)	• 18 nos. have been commissioned. 15nos, each one commissioned at Lakhanpur/ Belpahar/ Samaleswari/ Lajkura/ Kulda/ Garjanbahal/ Basundhara (W)/ Bharatpur/ Lingaraj/ Hingula/ Balaram/ Kaniha/Bhubaneswari/Ananta/Jagannath OCPs and 03 nos. at Basundhara Area.
Trolley mounted fog cannon 100 mtr throw.	113 nos. (TCF-60& IbCF-53)	• Installed: 60nos- -Belpahar: 04nos at BOCM 6 &7 sdg. -Lakhanpur: 02 nos at Sdg no. 3, 05nos at coal stock& 01 no. Road junction -Ananta: 01 no at Sdg. No.5, 04 nos at Sdg. No. 6 and 01 no. at CHP. -Kulda: 07 nos. at Coal Stocks. -Garjanbahal: 03 nos. at Kanika Siding and 05 nos. at Coal Stocks -Bhubaneswari: 04 nos. at railway sdg. No. 3&4. -Bharatpur: 02 nos. at siding no. 7, 01 no. at CHP, 02 no. at SILO hopper& 01 no. at Coal Stock. -Hingula OCP: 06 nos. at coal stocks. -Balaram OCP: 08 nos. at coal stocks. - Kaniha OCP: 03 nos. at Railway siding. • Supplied: 22 nos.- -Bharatpur: 06 nos., Lingaraj-08 nos, Lajkura-07 nos. and Jagannath OCP- 1 no. • 07 nos for Samaleswari OCP-Tender cancelled due to no bid. The requirement of SOCP presently cancelled as there is space constraint at Rly. Sdg.due to construction of FMCProject (SILO). • Approved for tendering (Area): Basundhara (W)- 08 nos. andBhubaneswari 06 nos. at Railway Siding no. 1 & 2 • New Proposal: 17 nos. Under process at Areas. -Lakhanpur: 11 nos.along CT Road, from Ubuda Junc. to Sdg-7 and from Sdg-3 to Sdg-7. -Lingaraj: 06 nos. over OB faces and coal stock.
Installation of Wheel washing system.	13 proposals (TCF-7& IbCF-6)	• 01 no. each at Jagannath OCP commissioned on 02.03.2020, Lakhanpur Area on 03.12.2020and Samaleswari OCP on23.03.2021,HingulaOCP on 15.09.2021,Balaram OCP on 23.09.2021& KuldaOCP on 19.11.2021. • Work order issued for 02 nos i r o Kulda OCP. • Garjanbahal OCP – TCR under finalization, Kaniha OCP- Tenderedand under recycling, Bhubaneswari OCP – Tendered and under technical scrutiny. • 01 no. - Bharatpur OCP- Yet to be tendered. • 01 no.- LingarajOCP is under scrutiny at Area level.
Mechanical road sweeper on hiring basis.	14nos (TCF-8 & IbCF-6)	• Commissioned for 01 no. for Lakhanpur Area on 11.03.2020. •Bharatpur OCP (01 no.)- Commissioned on 12.11.2021. •Jagannath OCP- Commissioned on 04.01.2022. • LOA placed for 01 no. on 15.10.2020 for Ib Valley Area.PSD submitted, but vehicle not deployed till date.LOA cancelled and re-tenderand under tech. evaluation. •Basundhara Area (04 nos.)-03 nos.Technical bid under process. •Ananta OCP- LOA issued on 17.12.2021. •Hingula Area (02 nos)-Re-tendered floated. •Kaniha OCP (01 no.)- Tendered and bid opening on 07.03.2022, Bhubaneswari Area (01 no.)- TCR under process and Jagannath Area (01 no.), Under process of re-tendering. **Note: NIT modification done and circulated to Areas on 24.01.2022 by GM (E&M).**

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

February-2022

PROJECT &PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

No 93

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 318.78MTY, with a sanctioned Capital outlay of Rs.35483.06Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity alongwith Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	267.40	34765.03	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**318.78**	**35483.06**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**51.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	1.50		
27.	Belpahar O/C Expn. Ph-II	4.50		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00		
37.	Samaleswari O/C Expn. Ph-II	5.00		
38.	Samaleswari O/C Expn. Ph-III	7.00		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.92**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

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On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00*	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	15.00*	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**21238.48**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
10	Kulda Expn. OCP	15.00*	**348.16	25.06.2014
11	Siarmal OCP	40.00	**5195.95	02.02.2021
12	Garjanbahal OCP	10.00	**1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**235.00**	**31212.14**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**318.78**	**35483.06**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#)*Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 318.78 +0.788 = 319.568						

Future projects: - 02 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was placed in TSC meeting on 06.03.2022.
Total		**Total Additional Capacity – 15.00 MTY**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	20.00^	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	15.00*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	11.00^	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	4.00^	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	10.00*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	10.00^	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	16.00^	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	7.00^	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	5.50^	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	12.00^	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	3.50*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	5.00^	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	8.00^	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	2.50^	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	4.00^	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	12.00^	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	8.00*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	6.00^	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	13.00^	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	5.00^	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.92***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP, Hingula-II ph-III expansion OCP, Jagannath Re-organisation respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

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A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	40.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
13.	Balabhadra OCP	932.41	10.00	-	On Schedule
	Sub Total A2	***31162.51***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
	Sub Total B2	***0.00***	***0.00***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***31162.51***	***235.00***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	**31212.14**			
	Capacity of existing UG mines (Assessed in 2021-22)		**0.788**		
	Capacity-Grand Total (X+Y Mines)	-	**320.610**		
	Grand Total (X+Y+UG Mines)	**34257.09**	**319.568**		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	**35483.06**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 13Projects are under implementation. Out of 13On-going Projects, 08 Projects are on schedule & 05 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	10	0	***10***	8	0	***8***	5	0	***5***	***13***	23	0	***23***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**8**	**0**	***8***	**5**	**0**	***5***	***13***	**51**	**1**	***52***

No 97

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal,Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Feb'-22 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
1	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	107	Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress.
2	Ananta OC Expn. Ph-III	31.08.08	03/12	03/22	119	Project has achieved the completion criteria. However, Preparation of PR of Subhadra west block by combining it with Ananta expansion OCP Ph-III has been taken up by CMPDIL.
Slippage more than 4 years						
3	Basundhara (W) Extn.	07.05.14	03/17	03/24	59	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 3 years						
4	KuldaExpn.	25.06.14	03/18	03/26	47	Project will be completed after construction of Barpali Bulb as Major infrastructre.
Slippage less than 1 year						
5	Garjanbahal	03.05.16	03/21	03/26	11	Project will be completed after construction of Barpali Bulb as Major infrastructre.
On schedule						
6	Siarmal OCP	02.02.21	03/26	03/26	-	On Schedule
7	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
8	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
9	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
10	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
11	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31	-	On Schedule
12	Subhadra OCP	25.03.21	03/29	03/29	-	On Schedule
13	Balabhadra OCP	24.01.22	-	-	-	On Schedule

No 98

SYSTEM

Monthly report on computerization in MCL for February'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services** : MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
   b. **Plant Maintenance (PM)** : PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.].
   c. **Production Planning (PP) :** PP module is being used for :
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM) :** HCM module is being used for :
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS) :** PS module is being used for :
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO) :** FICO module is being used for :
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management

      Following functionalities will be made operational soon:
      - Cost Sheet
   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches

      Following functionalities are under development:-
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Rail)
      - Contract wise Customer Ledger
2. **Implementation of Hospital Management System (HMS):-** Implementation of Hospital Management Systems in Central Hospital of IB Coalfields is in progress. All infrastructures have been procured, and User Acceptance

Testing is going on. HMS application will cover Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT), Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime.
5. **Portal for Tender below 2 lakhs** – A portal based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
7. **File Tracking System** - File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed through File Tracking System till date is 95780.
8. **e-Office Implementation** - e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
9. **Procurement of PCs, peripherals & Software** –Procurement action has been initiated for replacement of 349 PCs, which are being surveyed-off. Procurement of additional PCs and Ink Tank Based MFDs are under process. Recently 203 nos. of desktop PCs have been supplied and installed at various locations of MCL during FY 2021-22. Tender has been floated in GeM portal for procurement of 526 nos. of Desktop PCs and 331 nos. of UPS.
10. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
12. **Online Contract management System** - Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 28/02/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	1st PHASE	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-Mar'22**

*** Construction Started (87% completed upto January 2022).**

i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. Vide letter dtd. 23.04.2021 M/s GCMPL had requested for extension of date of completion of setting up of Ib-valley washery upto 26.11.2021 due to various reasons including Covid-19. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. Vide letter dtd. 22.10.2021 M/s GCMPL has once again requested to EIC, Ib-valley coal washery for extension of date of completion of setting up of Ib-valley washery at lakhanpur upto 31.03.2022 due to various reasons.The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 has been granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.01.2022

(Rs. In Lakh)

1	2	3	pre	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure upto 2020-21	Financial Progress of work (up to prev month in 2021-22)	Finicial progress during the month	Total Exp in 2021-22 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	Work completed.RE and FTE is to be processed.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Notesheet processed for closure of contract
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.12.2021	35%	2896.52	1361.44	511.85	1873.29	4769.81	Work in progress.
4	RES	JAG	Construction of 72 unit B type quarters at Ananta Vihar Colony,Jagannath Area	APK construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28/07/2012	655.11	29.07.12	19.01.2014		100%	675.70	0.00	0.00	0.00	675.70	Work completd. RE approved but the matter is subjudice.
5	RES	JAG	construction of 36 number C type and 6 number B types quartes at CGM complex Jaganath Area	Titu Saha	MCL/samb/Civil/e-tender/11-12/1855 dated 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	100%	441.57	0.00	0.00	0.00	441.57	RE processed for approval.
6	RES	LKPA	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	-	80%	112.04	296.29	82.03	378.32	490.36	Work in progress.
7	RES	LKPA	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	-	95%	50.00	335.43	0.00	335.43	385.43	Work in progress.
8	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed. RE Processed.
9	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.05.2021	100.00%	461.68	92.02	0.00	92.02	553.70	Work Completed. RE under preparation.
10	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work stopped by the agency. Termination processed.
11	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	_	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE approved, final bill pending as contractor demished and deptt asked for legal heir and succession certificate.
12	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	10.05.2019	100%	622.43	0.00	0.00	0.00	622.43	RE approved. Final Bill to be paid.
13	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	31.03.2022	79%	396.00	0.00	0.00	0.00	396.00	Work in progress

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14	RES	CWS,TA	Development works for 60 nos of quarters (36 units A types ,18 units B types and 06 units and cosntruction works of concrete drain at different places at CSW(X), Colony Talcher (2nd retender)	M/S pradhan construction	21-22/871 dtd 21.07.2021	86.02	28.09.21	24.02.22		22%	0.00	0.00	0.00	0.00	0.00	Work in progress
15	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	31.12.2021	67%	260.22	0.00	0.00	0.00	260.22	Work in progress. PTE processed upto 31.03.2022.
16	RES	TALCHER AREA	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area	Red Circle Industries	16 Dt. 23.08.2021	280.38	01.11.2021	29.04.2022		5%	0.00	0.00	0.00	0.00	0.00	Work in Progress
17	RES	NSCH,TA	Laying of new sewerline for NSCH Colony	MGS Chemicals India Pvt.Ltd.		79.85	08.09.20	06.05.21	31.03.2022	55%	9.00	10.46	3.72	14.18	23.18	Work in Progress.
18	RES	NSCH,TA	Construction of 21 C type qtrs at NSCH, TA	M/s ANU enterprise		406.00	01.01.2020	31.12.2020	31.03.2022	70%	122.82	62.90	0.00	62.90	185.72	Work in Progress.
			Total of Residential Building			**23900.19**					**9108.61**	**2158.54**	**597.60**	**2756.14**	**11864.75**	
1	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	100%	190.45	0.00	0.00	0.00	190.45	Work Completed. RE & FTE has been processed.
2	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
3	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	_	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
4	NRB	BG	Construction of shopping complex at Basundhara Area	. Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	100%	294.05	0.00	0.00	0.00	294.05	Work completed.RE has been processed.
5	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
6	NRB	BG	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2021	70%	27.53	133.92	0.00	133.92	161.45	Work in progress.
7	NRB	BG	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2021	95%	67.42	429.06	0.00	429.06	496.48	Work in progress.
8	NRB	BG	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Garjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	100%	150.91	0.00	0.00	0.00	150.91	RE approved. Final Bill processed.
9	NRB	BG	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	100%	107.15	0.00	0.00	0.00	107.15	Work Completed
10	NRB	BG	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		80%	0.00	87.71	0.00	87.71	87.71	Work in Progress

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11	NRB	BG	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	75%	0.00	109.72	0.00	109.72	109.72	Work in Progress
12	NRB	BG	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		25%	0.00	98.62	0.00	98.62	98.62	Work in Progress
13	NRB	BG	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		100%	279.24	0.00	0.00	0.00	279.24	Construction Work completed
14	NRB	BG	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		100%	0.00	69.97	0.00	69.97	69.97	work completed
15	NRB	BG	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	64%	0.00	83.49	0.00	83.49	83.49	Notesheet processed for closure of contract
16	SILO	BG	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		9%		2447.33	484.84	2932.17	2932.17	work in progress.
17	NRB	BG	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		100%		50.18	0.00	50.18	50.18	Work completed. RE & FTE processed.
18	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2650.43	0.00	0.00	0.00	2650.43	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
19	NRB	LKP	Development of ECO-Park at Lilari OCP(Phase-I) of Lakhanpur Area	Srinibas Pradhan	MCL/GM,LKPA/SOC/WO/18-19/237/2549/3317 Dt-27.03.21	168.44	08.05.21	05.02.22		75%	0.00	0.00	0.00	0.00	0.00	work in progress
20	NRB	OA	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Dt-05.05.21	189.13	08.06.2021	04.12.2021		60%	0.00	36.83	32.43	69.26	69.26	work in progress
21	NRB	OA	Construction of boundary wall with main entrance gate and security post room for Orient Township at Orient Area, MCL	M/S Harindra Rai	MCL/GM/OA/SO(C)/WO/20-21/22/427 Dt-07.11.20	42.28	04.11.2021	03.05.2022		35%	0.00	0.00	0.00	0.00	0.00	work in progress
22	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.81	06.11.2018	05.11.2019	28.02.2020	100%	279.73	0.00	0.00	0.00	279.73	Work completed. RE processed.
23	NRB	BBSRI	Construction of 100 Seater Canteen Building at BBSRI OCP	SANJAY KUMAR	NO. 7627-36.dated 31.05.2011	29.07	12.07.2011	08.01.2012	31.12.2012	30%	8.53	0.00	0.00	0.00	8.53	Work stopped by Villagers RE with foreclosure processed

24	NRB	HIN	Providing & laying 200 mm dia ductile iron water supply line from Balanda Mines sump to Booster pump house for Balram Township of Balram OCP under Hingula Area.	NILAMANAI SATPATHY	AGT/2020-21/11 dated 21-05-2020	82.88	22-05-2020	18-09-2020		100%	56.00	0.00	0.00	0.00	56.00	Work completed.RE approved.
25	NRB	HIN	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03	18-07-2020	17-07-2021		100%	36.25	0.00	0.00	0.00	36.25	Work completed.
26	NRB	HIN	Construction of 10 numbers of class room for KG wing of DAV public school Hn.MCL	NILAMANAI SATPATHY	AGT/2021-22/08 DATED 04-08-21	93.84	8/5/2021	4/7/2022		12%	0.00	0.00	0.00	0.00	0.00	Work in progress
27	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed & RE processed.
28	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed, RE under process, contractor demished, department asked for legal heir.
29	NRB	MCL HQ	Construction of annex office building (multistories at MCL HQ Jagruti vihar Sambalpur)	Ashok Mittal	GM civil/SBP/AGT/20-21/31 dt.30.09.2020	2592.24	01.10.20	30.09.22		17%	0.00	87.40	66.34	153.74	153.74	Work in Progress.
30	NRB	MCL HQ	Construction of Lab and 3 addl room in DAV School at AV MCL HQ	Satyanarayan Sahoo	GM Civil/SBP/AGT/20-21/58 dt.23.02.2021	67.99	24.02.21	23.02.22		26%	0.00	8.00	0.00	8.00	8.00	Work in Progress.
31	NRB	MCL HQ	Construction of additional room for telecommunciation (EnT) equipment etc. at MCL HQ	Mukesh Kumar	GM Civil/SAMB/AGT/14-15/52 dt 19.01.21	58.67	20.01.21	16.09.21		100%	0.00	21.67	16.00	37.67	37.67	Work completed.
32	NRB	MCL HQ	Addition, alteration works near kitchen of Sr Guest House, extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	2207 Dt. 21.11.15	48.06	09.01.16	08.07.16	31.03.18	100%	33.86	0.00	0.00	0.00	33.86	Work completed. RE processed for approval..
33	NRB	MCL HQ	Partition work of newly constructed canteen to establish ERP centre at MCL,HQ.	Pravanajan Mohanty	18-19/04 dt:09.11.18	13.68/7.25	10.11.18	24.01.19		100%	6.91	0.00	0.35	0.35	7.26	Work completed.RE approved.Work finalised.
34	NRB	MCL HQ	Acoustic treatment for main hall & TV hall of Kalyan Mandap ,Anand Vihar,MCL,HQ.	Himanshu Constns.	CM©/TA/samb/Agt/19-20/05 dt:04.09.2019	30.28	05.09.19	15.11.19	30.06.20/ 31.07.21/ 30.11.21	60%	13.45	0.00	0.00	0.00	13.45	Work stopped for want of execution of layout for AC duct/conduit by E & M Deptt.
35	NRB	MCL HQ	Construction of Music room beside the stage (inside the Campus) for music classess at DAV School,Anand Vihar,MCL HQ.	Birendra Kishore Sharma	GM©/samb/Agt/21-22/14 Dt:07.06.2021	13.63	08.06.21	05.10.21	02.01.22	95%	0.00	0.00	0.00	0.00	0.00	Work in progress.
36	NRB	MCL HQ	Providing temporaray shed for CSR Dept at MCL HQ	Satyanarayan Sahoo	GM©/HQ/DWO/20-21/42 DATED 24/11/2020	5.14	25.11.2020	22.02.2021		100%	0.00	4.85	0.00	4.85	4.85	Work completed.RE under preparation.
			Total of NRB			**49870.98**					**8008.64**	**3669.10**	**599.96**	**4269.06**	**12277.70**	
1	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed for approval
2	Dev	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	A P Construction	18-19/21 dt 26.09.18	192.60	27.09.18	26.07.19	30.06.2020	100%	126.33	29.00	0.00	29.00	155.33	Work completed. RE approved. Final Bill processed.

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3	DEV	MCL HQ	Comprehensive project management consultancy services.i.e. planning and designing for all element and aspect of consultancy srvices for transforming the existing jv colony of MCL at sambalpur in to mini smart colony covering concept to commissioning stage i/c preparation of all required document for tendering / execution author's supervision opening statutory approvals completion certificate and post construction activites etc all complete as per requirements.	Darashaw & co pvt.Ltd	GM Civil/Samb/AGT/20-21/46 dt 19.12.2020	122.84	20.12.2020	18.04.21	31.07.21	75%	0.00	5.00	0.00	5.00	5.00	Work in progress
4	DEV	MCL HQ	Construction of community hall,store,Kitchen & other Misc works at Anand Vihar,MCL,HQ.	Dharmendra Dash	CM©/TA/samb/Agt/16-17/01 dt:28.04.16	27.91/35..28	29.04.16		31.10.17	100%	27.84	0.00	0.00	0.00	27.84	Work Completed, RE under process.
5	DEV	MCL HQ	Preparation of detail Project Report(DPR) for the Construction of Annex Office Building(Multi Storey) at Jagruti Vihar,MCL,Hq.	Com TEL Consultant &Infra Projects PVT Ltd.	GM©/samb/Agt./16-17/22 dt:-16.01.2017	16.15	17.01.17	16.05.17	15.10.17	100%	12.74	0.00	0.00	0.00	12.74	Work Completed, work could be finalised after completion of annex office building.
6	DEV	MCL HQ	Development of 24Nos D' type quarters at JV.	Pravanajan Mohanty	18-19/05 dt13.11.2018	34.81/37.00	14.11.18	13.03.19		100%	29.73	0.00	0.00	0.00	29.73	Work Completed, RE processed for aopproval
7	DEV	MCL HQ	Consruction of RCC reservior with pump room at Solar power plant at AV.	Nirmal Agrawal	19-20/11 DT.22.10.2019	8.32	23.10.19	20.01.20	15.11.20	100%	0.00	7.31	0.00	7.31	7.31	Work Completed. RE under approval.
8	DEV	MCL HQ	Construction of Room for Installation of energy meter DAV School at AV.	Dharmendra Dash	DWO.19-20/14 DT.12.02.20	4.68	13.02.20	28.04.20		100%	2.83	0.00	0.00	0.00	2.83	Work Completed. RE processed.
9	DEV	MCL HQ	Sinking of 200x150mm deep bore wells and installation of sumersible pumps at Anand Vihar and Jagruti Vihar,MCL,HQ(2nd hall)	Pravanajan Mohanty	GM©/samb/Agt./21-22/18 dt:-17.06.20212	41.27	18.06.21	15.09.21		100%	0.00	0.00	0.00	0.00	0.00	Work completed.
10	DEV	MCL HQ	Development of side berm by providing ornamental plants and grass in open area of both side of road from riddhi siddhi garden to back side of MT hostel.	Nityanand Pati	20-21/40 Dated 11.11.2020	52.25	12.11.2020	10.04.2021	30.11.21	100%	0.00	0.00	0.00	0.00	0.00	Work Completed
11	DEV	MCL HQ	Development of park for newly constructed C type quarters at Anand Vihar MCL Hq	Laxmi Technicals	20-21/38 Dated 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	100%	0.00	11.88	0.00	11.88	11.88	Work completed. RE processed for approval
12	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	100%	1326.17	0.00	0.00	0.00	1326.17	Work completed. RE processed for approval.
13	Dev	BA	Upgradtion and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	31.12.2020	100%	494.26	0.00	0.00	0.00	494.26	Work completed. RE processed for approval..
14	DEV	BA	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.06.2020	20%	78.42	0.00	0.00	0.00	78.42	Work foreclosed. RE processed for approval.

15	DEV	BA	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	31.01.2021	100%	3200.00	53.62	0.00	53.62	3253.62	Work completed. RE processed.
16	DEV	BA	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kuamar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06.03.2018	43.62	31.03.2018	29.07.2018		20%	0.00	5.45	0.00	5.45	5.45	Work foreclosed. RE processed.
17	DEV	BA	Construction of vertical greenery system near Coal Stock 1 at Bharatpur OCP,Bharatpur Area.	Kabiraj Pradhan	255 Dt 17.07.2021	8.25	7/24/2021	10/21/2021		100%	0.00	0.00	0.00	0.00	0.00	Work completed.RE under process.
18	DEV	HIN	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	31.12.2021	100%	4123.56	315.54	0.00	315.54	4439.10	Work completed.
19	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	31.12.2021	97%	2229.02	139.00	0.00	139.00	2368.02	Work in progress.
20	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31.07.2021	70%	1943.41	484.34	0.00	484.34	2427.75	Work in progress
21	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	3826.17	21-06-2019	15-04-2020	31.07.2021	76%	2543.01	208.78	0.00	208.78	2751.79	Work to be closed for non-availability of total site. RE processed.
22	DEV	HIN	Development of 67 nos A-type and 91 nos. B-type quarters at South Balanda and 42 nos. C-type quarters at Balram Township under construction for Hingula OCP at Hingula Area (Phase-I)	SANJAY KUMAR	GM©/SAMB/AOC/18-19/122 dated 22-05-2018	157.29	14.07.2018	11.10.2018	20.01.19	100%	151.48	0.00	0.00	0.00	151.48	Work completed. Final Bill paid
23	DEV	HIN	Development works including colony roads, drains, dustbins, septic tank etc. for 108 no. B type quarters constructed for Hingula OCP under Hingula Area	Pratap Kumar Pani	GM©/SAMB/AGT/18-19/39 dated 08-03-2019	117.19	09-03-2019	04.09.19	31.01.20	100%	95.14	0.00	0.00	0.00	95.14	Work completed. RE sanctioned..
24	DEV	HIN	Construction of peripheral compound Wall along with garland drain for the new colony of Hingula OCP under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/2019-20/24 dated 25-09-2019	139.34	26-09-2019	23-03-2020	23.07.2020	100%	125.59	0.00	0.00	0.00	125.59	Work completed. Final Bill paid.
25	DEV	HIN	Construction of control room, both side approach road for 100 te. In-motion weigh bridge for Hingula Area	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/01 dtd 28-06-2018	43.78	21-11-2018	19-04-2019	25.02.2020	100%	32.94	0.00	0.00	0.00	32.94	Work completed.Final Bill Paid.
26	DEV	HIN	Foundation for installation of steel dome bridge with approach road and retaining wall over public road near Bangaru Nallah culvert for out-sourcing patch, Solada of Balram OCP under Hingula Area.	DHIREN KUMAR DAS	MCL/GM(HA)/SO©/AGT/17-18/20 dated 08-03-2018	33.49	06.08.18	03.09.18	30.06.2019	100%	33.92	0.00	0.00	0.00	33.92	Work completed.RE processed.
27	DEV	HIN	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Balram OCP under Hingula Area	SCS CONSTRUCTION	GM©/SAMB/AGT/20-21/51 dated 15-01-2021	1252.50	16.01.2021	11.11.2021		100%	77.16	453.82	0.00	453.82	530.98	Work completed.

28	DEV	HIN	Construction of all weather haul road for movement of packs and other HEMMs for departmental outsourceing patches of Balaram OCP Hingula area	Varity India	GM©/SAMB/agt/20-21/107 dated 27-04-2021	770.74	06.05.2021	18.08.2021		55%	0.00	37.00	82.33	119.33	119.33	Work in progress
29	DEV	HIN	Construction of all weather haul roads for movement of packs and other HEMMs at Hingula OCP Hingula area	Sri Durga Condev Private Limited	GM©/SAMB/agt/21-22/31 dated 08-09-2021	621.57	09.09.2021	22.11.2021	31.01.2022	30%	0.00	0.00	0.00	0.00	0.00	Work in progress
30	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	100%	26219.00	0.00	0.00	0.00	26219.00	Work completed. Maintenance work in progress.
31	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39896.00	08.07.2019 for Bridge Package. 05.06.2020 for Road proper package	07.07.2022 for Bridge Package. 31.12.2022 for Road proper package		25%	19984.00	5000.00	0.00	5000.00	24984.00	Work in progress
32	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	100%	1543.66	50.52	0.00	50.52	1594.18	Work completed. RE processed.
33	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	100%	0.00	1171.16	0.00	1171.16	1171.16	Work completed. RE & FTE processed.
34	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	100%	505.22	284.45	0.00	284.45	789.67	Work completed. RE processed.
35	DEV	BG	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	15.02.2022	40%	0.00	227.71	0.00	227.71	227.71	Work in Progress
36	DEV	BG	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	15.02.2022	60%	0.00	171.40	0.00	171.40	171.40	Work in Progress
37	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2427.85	26.07.17	31.08.18	31.03.2019	100%	2124.44	0.00	0.00	0.00	2124.44	Work completed. RE approved. Final Bill to be paid.

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38	DEV	LA	Construction of internal mine coal transportation road in TCF at Lingaraj OCP			2433.03	30.07.19	25.03.2020	31.12.21	96%	1864.03	310.00	0.00	310.00	2174.03	Work in progress.
39	DEV	LA	Providing and Laying of pipeline at different locations of IWSS Lingaraj			548.67	16.10.2020	12.06.2021	31.12.2021	95%	312.04	162.14	0.00	162.14	474.18	Work in progress.
40	Dev	LA	Construction of coal corridor road (3.21KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL			2027.72	12.03.2020	07.09.2020	31.12.2021	98%	1263.08	726.02	0.00	726.02	1989.10	Work in progress.
41	Dev	LA	Construction of swerage treatment plant of 500 KLD at Lingaraj township of Lingaraj OCP of LA			232.43	25.06.2021	21.12.2021	-	25%	0.00	0.00	19.49	19.49	19.49	Work in progress
42	Dev	LA	Constrution of an underpass at Balunga Chowk, Lingraj Area			218.55	03.03.2021	29.08.2021	31.12.2021	80%	0.00	55.00	70.00	125.00	125.00	work in progress
43	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	23.05.2019	6.12.2019	25.11.2020	100%	1346.23	0.00	0.00	0.00	1346.23	Work completed. RE processed
44	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	638.49	12.08.17	31.08.18	30.11.19	100.0%	622.19	0.00	0.00	0.00	622.19	Work completed and RE processed.
45	DEV	JAG	Construction of coal corridor road (concrete surfacing) passing through Jagannath OCP phase II at Talcher Coalfields MCL	Sri Durga Condev Pvt Ltd	CGM©/SAMB/gt/19-20/52 dt 04.03.2020	723.30	05.03.2020	02.07.2020	05.10.20	100.0%	677.59	0.00	0.00	0.00	677.59	Work completed and RE processed.
46	DEV	JAG	Concreting of approach road from level crossing of blub line near RUB to new location at rpoposed MTK office near fielder JA	Daitari Pradhan	MCL/Samb/Civil/E-Tender/AOC/17-18/228 dtd. 16.05.17	186.45	29.12.18	20.06.19	15.11.19	100%	195.94	0.00	0.00	0.00	195.94	Work completed and RE processed.
47	DEV	JAG	Construction of internal mine coal transportation road in TCF at Jagannath OCP	NICPL-SSIPL-JV	MCL/samb/Civil/e-Tender/AOC/WO/19-20/428 dt. 07.06.19	2830.7	27.07.19	01.05.2020	31.12.2021	93.00%	2605.52	0.00	0.00	0.00	2605.52	Work in progrss. PTE applied upto 31.12.2021
48	DEV	JAG	Construction of internal mine coal transportation road in TCF at Ananta OCP	NICPL- OSA - JV	253 dtd. 11.05.19 & Agmt no. dtd. 17.07.19	1195.34	18.07.19	02.02.2020	24.10.2020	100.00%	1122.16	0.00	0.00	0.00	1122.16	Work completed. RE processed
49	Dev	JAG	Construction of ETP at Jagannath colliery under Jagannath Area	Wantenva Solutions PVT ltd.	2972 dtd. 21.05.19	75.67	04.06.19	01.10.19	31.12.2020	100.00%	69.64	0.00	0.00	0.00	69.64	Work completed. RE & FTE to be processed.
50	DEV	JAG	Upgradtion and rennovation of old coal transportation road to bituminous road from dera chowk to Balanda time office junction area.	M/s APS Infra JV	767 dtd. 19.07.2019	549.87	10.09.2019	07.03.2020	30.06.2021	63.00%	210.39	23.24	0.00	23.24	233.63	Work in progress.
51	DEV	JAG	Soil investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB dump Area of Ananta OCP	M/s S.M. consultants	MCL/SAMB/CIVIL/E-TENDER/AOC/20-21/263 DTD 12.05.2020	14.27	13.05.20	12.06.20	21.07.20	100.00%	13.77	0.00	0.00	0.00	13.77	Work completed and final extention of time processed.

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52	DEV	JAG	Construction of all weather haul roads momvemnt of hall pack and other HEMMS at Jagannath collery of Jagannath Area	Verity India	CGM© /samb/AGT/21-22/5 dtd 19.06.2021	813.68	20.04.21	04.05.21	31.12.2021	27.00%	0.00	170.54	47.76	218.30	218.30	work in progress
53	DEV	JAG	Extention of Colliery High School DERA under Jagannath Area	F R construction	2086 dated 19.01.2021	807.94	13.04.21	12.04.23		22.00%	0.00	68.16	66.78	134.94	134.94	work in progress.
54	SILO	JAG	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with O&M during DLP etc. for construction of CHP to transport coal from Truck receiving hoppers by Belt Conveyors up to Surge Bin with RLS at Ananta OCP (20 MTY) at Jagannath area of Talcher Coaldfield.	McNally-AML(JV)	GM©/SAMB/AGT/21-22/20,DT 19-06-2021	27848.00	03.07.21	26.09.22		9.50%	0.00	545.62	751.83	1297.45	1297.45	work in progress.
55	DEV	BBSRI	Construction of internal mine coal transportation road in TCF at Bhubaneshwari OCP	Nanda infra construction	15 dtd 29.07.19	3734.98	30.07.19	25.04.2020	31.03.2022	98.00%	3000.00	429.23	249.48	678.71	3678.71	Work in progress.
56	DEV	BBSRI	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.08.2020	100%	679.31	45.21	0.00	45.21	724.52	Work completed. RE processed.
57	DEV	BBSRI	Construction of portable fencing wall around mines working area of BBSRI OCP JA	Daitari Pradhan	No. 5994 dated 17.07.2013	108.78	10.10.2013	07.04.2014	30.09.2014		27.48	0.00	0.00	0.00	27.48	Work incomplete termination processed case under subjudice.
58	SILO	BBSRI	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with maintenance during DLP etc. for transportation of coal (15 MTY) by conveyors from truck receiving hoppers to transfer house etc. at Bhubaneswari Area of talcher ,MCL	Larsen and Toubro limited	GM© /SAMB/AGT/21-22/15 DATED 07-06-21	24768.71	29.04.21	25.01.28		26%	0.00	4500.18	1848.69	6348.87	6348.87	work in progress.
59	DEV	BBSRI	Providing drinking water network arrangement (IWSS) water pipe line to newly constructed time office and existing time office of Bhubaneswari OCP,JA	Manoj Kumar Sathpathy	No. 1236 dtd 14-02.2013	39.31	02.04.13	30.06.13	15.04.14	48%	18.76	0.00	0.00	0.00	18.76	Land dispute work suspended foreclosure and RE processed.
60	DEV	KAN	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	205.18	17.01.2021	16.07.2021	30.11.2021	100.00%	0.00	135.00	0.00	135.00	135.00	Work completed.
61	DEV	KAN	Construction of haul road from Z-patch south side mines to proposed new coal stock yard and from jarda main gate (ODR) to junction beside.	M/s Verity India	GM©/SAMB/AGT/21-22/06 DT 19.04.2021	460.82	20.04.2021	03.07.2024		0.00%	0.00	0.00	0.00	0.00	0.00	Cancellation of work processed.

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62	SILO	KAN	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.82	08.06.2021	30.08.2027		0.00%	0.00	0.00	0.00	0.00	0.00	Civil Works in Progress.
63	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	5/26/2018	11/22/2018	15.03.2019	100%	94.85	0.00	0.00	0.00	94.85	Work completed. RE processed.
64	Dev	IBVA	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL(2nd call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6505.14	06.03.2020	05.03.2021	05.09.21	64%	1365.00	2256.00	276.81	2532.81	3897.81	Work in progress. PTE upto 30.04.2022 is under process at Area.
65	Dev	IBVA	Construction of all weather haul road SOCP at IB valley Area	Raj Kishor Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/283 dtd- 04.06.2021	306.06	20.06.2021	03.08.2021 (+ 5 year maintenance period		100%	0.00	302.01	3.69	305.70	305.70	Work completed. Final Bill paid for construction part. Maintenance work is in progress.
66	Dev	IBVA	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e –tender/AOC/19-20/3085 DATED 13/01/2020	6346.46	18.02.2020	17.02.2021	30.04.2022	75.0%	1160.00	2324.00	0.00	2324.00	3484.00	Work in progress
67	Dev	IBVA	Borehole drilling, development, testing and installation of 17 nos. of Piezometers complete	M/s tirupati enterprises	MCL/SBP/CGM(ENVT/NIT-4895/2015/5153 Dated	94.63	18.08.2015	13.02.16	31.03.2017	100.0%	85.22	0.00	0.00	0.00	85.22	Work completed Re processed for approval.
68	Dev	IBVA	Drilling of two no dipp borewell 300 mm die including installation of submesible pump at GM complex (1st re tender)	M/s tirupati enterprises	MCL/GM/IBV/SOC/WO/17-18/55/900 dt 19.01.18	31.52	16.02.18	01.04.2018		100.0%	15.34	0.00	0.00	0.00	15.34	Work completed Re processed.
69	Dev	IBVA	Construction of extension block at back site of GM office under ib vally area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/15/179 dt 05.06.2020	63.69	16.11.2020	14.05.2021	15.09.21	100.0%	0.00	46.91	0.00	46.91	46.91	Work completed.
70	Dev	IBVA	providing fitness shelter , music room, table tennis room and e library at office club (relex-in) inside GM complex under IB valley area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/49/618 dt 28.10.2020	70.62	28.01.2021	28.07.2021	31.10.21	90.0%	0.00	32.71	0.00	32.71	32.71	work in progress.
71	Dev	IBVA	Construction of swerage treatmnet plant for Adarsh nagar colony of LOCP IB valley AREA	M/s Mecho techonologies Pvt. Ltd	91 dt 13.05.2014 agmt no IBV/06 dtd 14.06.14	90.38	15.06.2014	10.11.2017		100.0%	76.95	0.00	0.00	0.00	76.95	Work completed. RE & FTE approvedFinal bill processed for payment.

No 111

72	SILO	IBVA	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at Lajkura siding .(15MT) IB Valley Area,MCL	M/s Larsen and Turbo LTD	MCL/SAMB/Civil/LajkuraRLS/2020-21/LOA/2094 DT 20/01/2021	28505.44	07.05.2021	30.07.2027		24.0%		3900.00	2000.00	5900.00	5900.00	Work in progress
73	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number static road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/18-19/148/2272/1294 dt:10.12.2018	42.68	19.01.19	19.05.2019	31.12.2019	100%	42.63	0.00	0.00	0.00	42.63	Work completed.RE & FTE approved.Final bill processed.
74	Dev	LKPA	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	31.07.2021	100%	52.50	46.70	0.00	46.70	99.20	DE approved for Rs. 1,21,45,490.54. Work completed. RE under process.
75	Dev	LKPA	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP(40MTY)	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	30.09.2020	100%	0.00	4.92	0.00	4.92	4.92	Work completed RE processed.
76	Dev	LKPA	Construction of approach road to under construction IB Valley Coal Washery of 10 MTO at MCL, Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/302 dt:20.05.2020	103.52	13.06.20	10.10.20	FTE upto 06.02.2021 granted.	100%	100.83	0.00	0.00	0.00	100.83	Work completed. RE & FTE approved. Final Bill processed.
77	Dev	LKPA	4 lane carriage way with service road of Belpahar Bypass at LKPA	PWD, R&B Divn, Sundergarh	Work on deposit basis	6526.00	–	–	–		1957.00	2610.00	0.00	2610.00	4567.00	Work in progress by PWD.
78	Dev	LKPA	Rennovation of sewerage system at BIT of Lakhanpur Area	MGS Chemicals India Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/449 dt:18.06.2020	291.31	05.12.20	04.12.21		43%	0.00	15.33	46.44	61.77	61.77	Work in progress.
79	Dev	LKPA	Construction of concrete pavement from ROB near Coal Washery to Bajarangabali chowk at Lakhanpur OCP of Lakhanpur Area	M/S N.C.Nahar		3056.89	23.06.21	22.06.22		18%	0.00	0.00	121.17	121.17	121.17	Work in progress.
80	Dev	LKPA	Providing and fixing DI pipeline from Eco tank to under construction Ib Valley Coal washery(10MTYPa)atLakhanpur Area on BOM concept under BOCM of Lakhanpur Area(re tender)	Kabindra Guru	MCL/GM/LKPA/SO/C/WO/21-22/39/2588/352dt; 25.06.2021	111.39	18.09.21	15.01.22	PTE upto 28.02.2022 processed.	69%	0.00	52.80	0.00	52.80	52.80	Work in progress.
81	Dev	LKPA	Fabrication and erection of wind barier and development of vertical greenery system at Railwaysiding no. 3 of BOCM at Lakhanpur	Raj kishor singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 DT; 11.09.2021	255.21	11.10.21	09.07.22		18%	0.00	0.00	0.00	0.00	0.00	Work in progress.
						252259.78					**86117.54**	**27392.68**	**5584.47**	**32977.15**	**119094.69**	

No 112

1	R&R	BG	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022		3%	0.00	0.00	125.77	125.77	125.77	Work in Progress
2	R&R	JAG	Construction of Dolamandaop of digging 6 nos. of open well at R&R site Boulpur for village Rakas under J.A.	Shri Pratap kumar Pani	CGM(JA)SOC/e-Tender(W.O)20 18-19/4727 dtd. 25-07-18	47.75	06.11.2018	04.04.2019	31.07.2021	100%	19.00	13.41	0.00	13.41	32.41	Work Completed. RE to be processed.
3	R&R	JAG	Construction of cement concreate drain at R&R site Boulpur under Jagannath Area	M/s Krishna Construction	1815 Dated 26-11-2019	149.09	09.01.20	30.09.20		100%	119.52	0.00	0.00	0.00	119.52	Work Completed. RE Processed.
4	R&R	JAG	providing, Installing iron removal and ClorinationPlant for supply of drinking water at R&R site Boulpur of village Rakash under Jagannath Area	Watreat Engineers	6325 dated 12.10.2019	35.03	09.11.19	03.08.2022		98%	0.00	31.38	0.00	31.38	31.38	Work in progess.
5	R&R	JAG	Construction of cement concrete road at R&R site, Boulpur under Jagannath Area	M/s Vibgyor Structural Construction	4998 Dt. 24.08.2021	278.05	29.09.2021	26.01.2022		55%	0.00	84.33	46.17	130.50	130.50	Work in progess.
6	R&R	JAG	Earth filling up low laying area at R&R site Boulpur under Jagannath Area	Sandhyarai Sahoo	4232 dated 16.07.2021	13.33	10.08.2021	07.11.2021		50%	0.00	5.16	0.00	5.16	5.16	work in progress
7	R&R	HIN	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30.06.2020	100%	169.00	0.00	0.00	0.00	169.00	Work completed. RE under process.
8	R&R	HIN	Construction of peripheral compound Wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/SAMB/Civil/e-tender/AOC/19-20/1343 dated 23.09.2019	140.92	22.10.2019	18.04.2020	28.02.2021	40%	0.00	40.64	0.00	40.64	40.64	work in progress
9	R&R	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	M/S SRB Builders	GM(BA)/SO©/Agt/2020-21/37 Dt. 31.03.2021	31.61	4/1/2021	8/28/2021	30.11.2021	100%	0.00	19.42	8.33	27.75	27.75	Work completed. Final Bill Processed.
10	R&R	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.2020)	100%	132.12	0.00	0.00	0.00	132.12	Work completed. RE approveed. Final Bill to be paid.
11	R&R	LKPA	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	31.10.2020	100%	55.51	0.00	0.00	0.00	55.51	Work completed.RE processed for approval
12	R&R	LKPA	Miscellaneous balance civil works at rehabilitation village Chharla (Phase-I) at BOCM under Lakhanpur Area	Rohit Patel	MCL/Samb/Civil/e-Tender/ AOC/19-20/ 3055 dt:09.01.2020	148.53	14.02.20	11.08.20	31.01.2021	100%	148.35	8.95	0.00	8.95	157.30	Work completed. RE & FTE approved. Final bill paid.
13	R&R	LKPA	Covering of existing RCC drains at rehabilitation village of Khadam-II under BOCM of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/20-21/222/2534/3069 DT:05.02.2021	39.35	03.03.21	31.05.21		100%	0.00	35.13	3.29	38.42	38.42	Work Completed & RE approved & Final bill paid
14	R&R	KAN	Construction of development work and infrastructure at Pathermunda R&R site for Jarda village under KOCP at Kaniha Area	ABS Construction	GM(C)/Samb/Agt/21-22/64 Dtd. 21.01.2022	1546.46	22.01.2022	18.10.2022								Work just started

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15	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	14.04.2018	75%	502.50	0.00	0.00	0.00	502.50	RE & FTE approved with penal action. Contractor is not turning up.
			Total of R&R			**5677.06**					**1146.00**	**229.47**	**183.56**	**413.03**	**1559.03**	
			Grand Total								**104380.79**	**33449.79**	**6965.59**	**40415.38**	**144796.17**	

03/2/22

GM(Civil)/HoD

3/2/22

No 114

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR FY 2021-22

Status as on 31.01.2022

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress-33%. DoS – 13.03.2018, DoC - 31.10.2022
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr.	Work in progress-67%. PTE upto 31.03.2022 is under process at Area. DoS – 13.09.17, DoC - 31.03.2022.
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	84 nos. B-Type quarters at Bharatpur Area.	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is under tender stage at MCL HQ.
	e	282 nos. quarters at Bhubaneswari OCP, Bhubaneswari Area. (A-192; B-48; C-36; D-6 nos.)	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is under tender stage at MCL HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Lingraj Area" is under preparation at Area.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr.	Cancellation of Award of Work is pending due to High Court's decision.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work sanctioned.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher . Rs.-4.06 Cr.	Work in progress –70%. PTE granted upto 31.12.2021. PTE upto 31.03.2022 sanctioned. DOS – 01.01.2020. DOC – 31.03.2022
II	**Non-Residential**		
	a	Construction of Annex. Building at MCL HQ.	Work in progress -17% DOS – 01.10.2020, DOC- 30.09.2022
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. RE under approval. DOS – 11.07.17, DOC – 31.07.19

No 115

III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges), work is in progress. Package II (roads) – work in progress. Total progress - 25%
	b	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL.	Work in progress – 75%. PTE upto 30.04.2022 sanctioned. Dos- 18.02.2020, Doc – 30.04.2022
	c	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL	Work in progress – 64%. PTE upto 30.04.2022 is under process at Area. Dos- 06.03.2020, Doc – 30.04.2022.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Phase-I of Balram OCP, Ananta OCP, Lingraj OCP, Jagannath OCP, Bhubaneswari OCP and Bharatpur OCP are completed. Works for Phase-II of Lingraj, Ananta, Jagannath, Balram & Bharatpur are completed.
	f	4 lane carriage way with service road of Belpahar Bypass at LKPA. Value – Rs 65.26 Cr.	Work awarded by PWD and is in progress.
IV	**Bridges**		
	a	Construction of 3 nos. bridges at B-G Area	Bridge no. 1 – work in progress – 60% Bridge no. 2 – work in progress – 40% Bridge no. 4 – Work commenced.
V	**RR Development site**		
	a	Construction of infrastructure at Badkhalia R&R site at Basundhara Area. Value- 21.57 Cr.	Work in progress - 3%

General Manager(C)/HOD, MCL

No 116

Status of R&R works related to Civil Engineering Deptt. at MCL as on 31.01.2022							
Sl no.	Area	Name of Work	Value of work (In lakhs)	DOS	DOC	Actual DOC/Time extension	Status
1	BG	R&R site (Pocket A & B) at Village Chettanpalli of Basundhara Area.	3276.00	25.08.2015	24.08.2020	15.02.2021	Civil work for Pocket-A & B completed.
2	BG	Construction of infrastructure at Badkhalia R&R site at Basundhara Area.	2157.10	24.12.2020	27.06.2022	_	Work in progress - 3%
3	BG	Construction of infrastructure at Sarangijharia R&R site at Basundhara Area.	3717.60	_	_	_	The proposal is under approval.
4	IBVA	Construction of infrastructure at Madhuban nagar R&R site at IB Valley Area.	708.00	05.02.2015	14.04.2018	14.04.18	Work completed. RE & FTE approved.
5	IBVA	Construction of Worship Place at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.32	04.10.2019	01.01.2020	_	Work completed. Final bill paid.
6	IBVA	Construction of Yagya Mandap at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.47	28.08.2019	25.11.2019	_	Work completed. Final bill paid.
7	IBVA	Construction of Community Centre Building at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	8.59	12.08.2019	09.11.2019	_	Work completed.
8	IBVA	Construction of Boundary wall for rehabilitation of Chingriguda village at Mirdhadera of Samaleswari OCP,IB Valley Area (Phase-II).	19.93	28.08.2019	25.11.2019	_	Work completed.
9	IBVA	Construction of road culvert and drain at Mirdhadera rehabilitation village Chingriguda of SOCP IBVA	142.76	10.09.2019	07.01.2020	31.05.2020	Work completed.
10	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	80.10	04.09.18	03.01.19		Work Completed.
11	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	5.80	03.11.18	02.02.19		Work Completed.
12	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	21.89	28.08.18	25.11.18		Work Completed.
13	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	4.55	29.10.18	12.12.18		Work Completed.
14	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	85.29	10.01.19	09.04.19		Work completed.
15	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	153.87	03.11.18	02.03.19	31.08.2019	Work completed.
16	BA	Construction of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	3.96	13.11.18	10.01.2019	19.03.2019	Work completed

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17	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	14.12	21.01.19	05.04.19	15.07.2019	Work completed.
18	BA	Construction of 10 nos dustbin at Padmabatipur rehabilitation colony of Boulpur under Bharatpur Area.	4.01	13.02.19	30.03.19	-	Work completed. Final bill paid.
19	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	31.61	01.04.2021	28.08.2021	30.11.2021	Work completed-100%. Final Bill Processed.
20	JA	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	94.30	07.06.2017	03.12.2017	30.11.2018	Work completed.
21	JA	Providing 2 nos. deep borewell with staging arrangement and pipeline at Bhagamara R&R colony under Jagannatha Area	16.82	11.05.2018	09.07.2018	-	Work completed.
22	JA	Construction of Dola mandap and digging of 6 nos. of open well at R&R site Boulpur for village Rakas under Jagannath Area	47.76	06.11.2018	04.04.2019	31.07.2021	Work completed. Final Bill to be paid and RE to be processed.
23	BBSRI	Construction of balance compound wall at R&R site Gurujang of BBSRI OCP	9.44	15.03.17	15.06.17		Work stopped due to land dispute
24	BBSRI	Construction of Lord shiva temple with boundary wall near Bhagamara resettlement site under BBSRI	18.06	21.10.17	18.04.17		Work completed and RE to be processed.
25	BBSRI	Construction of road and drain (balance portion) at R&R site Balanda in front of Balanda College under Bhubaneswari OCP	176.09	17.10.2020	14.04.2021		Work completed.
26	HA	Sub-base preparation of Phase-I work at Jamunali R&R site of Hingula Area.	9.53	01.10.2016	04.11.2016	30.06.2017	Work Completed.
27	HA	Construction of school Building at Jamunali R&R site under Hingula Area.	18.40	18.10.2016	20.01.2017	31-03-2019	Work Completed.
28	HA	Construction of Anganabadi Kendra at Jamunali R&R site under Hingula Area.	4.58	18.10.2016	26.12.2016	31-03-2019	Work Completed.
29	HA	Second Phase levelling at Jamunali R&R site	172.02	23-06-2019	18-03-2020	-	Work Completed.
30	KAN	Construction of development work and infrastructure at Pathermunda R&R site for Jarda village under KOCP at Kaniha Area	1546.46	22.01.2022	18.10.2022		Work just started.
31	LKPA	Different civil works(21 activities) for providing basic amenities for R&R site Chaurimahul of Lakhanpur OCP	1528.92				Work awarded on 09.12.2021. Agreement is to be executed.

GM(Civil)/HOD

No 118

L &R

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2021-22

Fig in Ha

Company		Land acquired/Possessed during the February 22 (Ha)				Land acquired/Possessed (progressive) during 2021-22 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pos	7.82				203.570	0.000	230.200	433.770

Company		Notification under CBA (A&D) Act 1957 during February 22				Notification under CBA (A&D) Act 1957 during 2021-22 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area	62.00				Area	126.58			
	Date & SO No	06.01.2022				Date & SO No	29.11.2021 06.01.2022			
CIL						Total				

No 119

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 28.02.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16412.43	2128.16	2128.16	0.00	0.00	0.00	0.00	68.07	68.07	0.00	0.00	594.69	594.69			**30822.68**	**19203.35**
CIL/NEC																		
TOTAL :																		

No 120

MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 121

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of February 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of February 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of February 22 (Figs. in Ha.)	No. of Employment provided for the month of February 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of February 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of February 22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	12.23	17.41	15	0	0.000
TOTAL :					

No 122

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Feb 2022	For the month Feb 2022	For the month Feb 2022	For the month Feb 2022	For the month Feb 2022	For the month Feb 2022
MCL				20	15	0

WCL - PAF instead of PAP

STATUS OF R&R: Progressive (FY 2021-22)

Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22
ECL	3145					
*BCCL	4546					
CCL	503					
NCL	757					
WCL	299					
SECL	3426					
MCL	1763	537	368	**233**	**258**	**25**
NEC/CIL	0					
CIL	**14439**					

No 1 2 3

Required Land to be possessed during 2021-22 commensurate with production plan (01.08.2021)									in Hectares
Sub	Mine	Land possession target for 2021-22				Land possessed till 2021-22			
		Ten	Govt	Forest	Total Land	Ten	Govt	Forest	Total Land
MCL	Jagannath	3.00	0.00	0.00	3.00	4.35			4.35
MCL	Bhubaneswari	12.00	0.00	0.00	12.00	8.25			8.25
MCL	Ananta	38.47	3.94	1.26	43.67	38.47			38.47
MCL	Lingaraj	0.00	0.00	0.00	0.00				0.00
MCL	Bharatpur	3.86	0.00	0.00	3.86	3.86			3.86
MCL	Balaram	9.46	0.00	0.00	9.46	8.23			8.23
MCL	Hingula	18.00	0.00	0.00	18.00	18.00			18.00
MCL	Kaniha	12.19	0.00	0.00	12.19	12.19			12.19
MCL	Lakhanpur	4.40	0.00	0.00	4.40	4.40			4.40
MCL	Belpahar	1.40	0.00	0.00	1.40	1.79			1.79
MCL	Samaleswari	15.00	0.00	22.30	37.30	15.01		22.30	37.31
MCL	Lajkura	0.00	0.00	0.00	0.00				0.00
MCL	Kulda	0.00	0.00	0.00	0.00				0.00
MCL	Garjanbahal	2.50	0.00	0.00	2.50	2.50			2.50
MCL	Basundhara(W)	2.31	0.08	23.35	25.74	2.31			2.31
MCL	Siarmal	40.00	15.00	15.00	70.00	28.58			28.58
MCL	**TOTAL**	**162.59**	**19.02**	**61.91**	**243.52**	**147.94**	**0.00**	**22.30**	**170.24**

No 124

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for Dec'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject COVID- 19	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1				
		Sub-total		
		Others		
		Sub total		
		Grand total		

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 2nd Installment amounting to Rs.27,45,886/- for the Procurement items" of CSR project "Development of Aspirational Districts by CVPSEs in Khandamal district to be executed by District Administration, Khandamal on deposit basis as a CSR initiative of MCL.	27.46
2	Approval for release of 2nd installment amounting to Rs.5,60,358.40 for the work "Conducting impact assessment of CSR projects of MCL completed during 2015-16,2016-17 & 2017-18 assiigned to Indian Instiurte of Corporate Affairs (IICA)	5.60
3	Financial assisstance for different works at Kalyan Mandap Beheralmal,Jharsuguda under CSR of MCL : Release of 2nd instalment	12.34
	Total	**211.59**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1		
2		
3		
4		
	Total	

No 125

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	Development of Aspirational District by CPSEs in Balangir district	66.31
2		
	Total	

5. Proposal approved by Apex CSR Committee		
No	Activity	

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	Nil	

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1.	Nil	

Total CSR expenditure till the month of July ' 2021= 160.62 Crore
Total CSR budget for the FY 2021-22 = 181.62 Crore

No 126

MATERIAL MANAGEMENT

ମହାନଦୀ କୋଲଫିଲ୍ଡସ ଲିମିଟେଡ
महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A Subsidiary of Coal India Limited)

Office of the General Manager(MM)/HoD
Materials Management Department
At/P.O. Jagruti Vihar, Burla
Dist. Sambalpur – 768020 (Odisha)
Ph: +91 (0663) – 2542521(O)
CIN: U10102OR1992GO1003038
FAX: +91(0663) – 2542734
E-mail, cgm-mm.mcl@nic.in
Web site. mcl.gov.in

संदर्भ: MCL/SBP/MMD/F-10/GMs' Coordination Meeting/2021-22/936 दिनाँक: 02.03.2022

प्रति,
The General Manager (Production),
MCL Hqrs.

विषय : Performance Report/Booklet materials for monthly GMs' Coordination Meeting.

महोदय,

As desired, please find enclosed herewith details of Performance Report/Booklet materials for monthly GMs' Coordination meeting in regard to M.M. Deptt. for the month of Feb'2022.

संलग्न :उपरोक्तानुसार

भवदीय,

महाप्रबंधक(मा.प्र/विभागाध्यक)(

No 127

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF FEBRUARY -2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687720988834	11/02/2022	M/s K.K.Associates, Friends Colony, Ranihat Cuttack-Odisha-753001	Under Carrrieage Assembly for D11 T-Dozer	08 Set	91,312,912.00	Expected Delivery Date 12/05/2022
2	GEMC-511687760258055	21/02/2022	M/s BEML Ltd., 23/1 MaIN Road,Sampangiram Nagar, Bangalore, Karnataka-560027	Water Sprinkler (Q3) WS28-2	07 Pieces	136,394,118.00	Expected Delivery Date 21/06/2022
3	GEMC-511687716687035	22/02/2022	M/s K.K.Associates, Friends Colony, Ranihat Cuttack-Odisha-753001	Bucket Assembly of BEML BE-(1.57 cuM) Excavator	01 Pieces	796,500.00	Expected Delivery Date 23/05/2022
4	GEMC-511687704869408	22/02/2022	M/s K.K.Associates, Friends Colony, Ranihat Cuttack-Odisha-753001	Rear Assembly of Shovel Bucket	01 Pieces	2,035,110.60	Expected Delivery Date 23/05/2022
5	GEMC-511687722967338	22/02/2022	M/s K.K.Associates, Friends Colony, Ranihat Cuttack-Odisha-753001	Front Bucket Assembly for BE1000	01 Pieces	2,570,040.00	Expected Delivery Date 23/05/2022
6	GEMC-511687760769404	22/02/2022	M/s K.K.Associates, Friends Colony, Ranihat Cuttack-Odisha-753001	Bucket Assembly-(1.9 cuM) of Tata Hitachi Ex-350LC Excavator	02 Pieces	678,500.00	Expected Delivery Date 23/05/2022
7	GEMC-511687732385671	23/02/2022	M/s BEML Ltd., 23/1 MaIN Road,Sampangiram Nagar, Bangalore, Karnataka-560027	Supply of Motor Grader	04 Pieces	112,524,000.00	Expected Delivery Date 23/07/2022

No 128

8	GEMC-511687721617236	28/02/2022	Naman Rubber Industries,2,Sirgitti Industrial Area, Bilaspur, Chhatisgarh-495001	Knee Men Poly Vnyl Chlorided Industrial Boots	8030 Pairs	2,502,549.50	Expected Delivery Date 28/06/2022
9	GEMC-511687701568068	28/02/2022	M/s Ganan Tubes Pvt Ltd. 40, Model House, Stand Road,Burra Bazar, Kolkata-West Bengal-700001	Electric Resistance including induction Steel Pipes for Water & Sewage Grade-Fe410 219.1MMOD	30000 Mtr	75,501,000.00	Expected Delivery Date 29/05/2022
10	GEMC-511687760396695	28/02/2022	M/s Ganan Tubes Pvt Ltd. 40, Model House, Stand Road,Burra Bazar, Kolkata-West Bengal-700001	Steel Tubes, Tubulars-IS1239 Length 4 to 7 Meter 150H MAY	670 MT	54,645,870.00	Expected Delivery Date 29/05/2022
11	GEMC-511687752198890	28/02/2022	M/s Ganan Tubes Pvt Ltd. 40, Model House, Stand Road,Burra Bazar, Kolkata-West Bengal-700001	Steel Tubes, Tubulars-IS1239 Length 6.0 Meter	443 MT	36,127,536.00	Expected Delivery Date 29/05/2022
12	GEMC-511687771933687	28/02/2022	M/s Ganan Tubes Pvt Ltd. 40, Model House, Stand Road,Burra Bazar, Kolkata-West Bengal-700001	Electric Resistance including induction Steel Pipes for Water & Sewage Grade-Fe410 273.1MMOD	4930 Meter	15,882,389.40	Expected Delivery Date 29/05/2022

No 129

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF FEBRUARY -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
1	27	22/02/2022	M/s BEML Limited, Marketing HQ 5th Floor Unity Building, J.C.Road, Bangalore-560002	NCD Self Propolled Diesel Powered Crawler Mounted Dozer having capacity 410 HP inncluding errection,Commissioning and Performance Testing alongwith warranty spares and consumables for 01 year and guaranteed spares and consumables for 02 years beyond warranty period.	06 Nos	275133651.00	With in 3 months

No 130

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF FEBRUARY 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
NIL										

Nil

No 131

	DETAILS OF TENDER FOR THE MONTH OF FEBRUARY-2022				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2022/B/1890592 Dt.01/02/2022	XLPE Cables for working Voltage from 3.3KV up to and including 33KV as per IS:7098 part 2(Q3)	47.39	GEM BID	16/02/2022
2	GEM/2022/B/1891911 Dt.01/02/2022	120 sq.mm 11 KV grade XLPE insulated copper conductor cable (Q3),70 sqmm 11KV grade XLPEinsulated copper conductor cable (Q3)	23.79	GEM BID	22/02/2022
3	GEM/2022/B/1912897 Dt.07/02/2022	Lighting Pole or Post and Hardware-Tubular Street Light Poles Rev1(Q3)	543.12	GEM BID	17/02/2022
4	GEM/2022/B/1903691 Dt.10/02/2022	Driver Assistance System(Q3)	72.93	GEM BID	03/03/2022
5	GEM/2022/B/1917174 Dt.21/02/2022	Industrial Safety Helmet(Png)-IS2925(Q3)	3.51	GEM BID	03/03/2022
6	GEM/2022/B/1962279 Dt.21/02/2022	Line Intractive UPS AVR(Q3)	10.96	GEM BID	03/03/2022
7	GEM/2022/B/1954761 Dt.21/02/2022	Desktop Computers(Q2)	284.37	GEM BID	03/03/2022

No 132

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30/09/2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30/09/2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17/04/2025	PL SPO417 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited,				

No 1 3 9

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15/06/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 134

Recruitment

COAL HEAPS

TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					February' 2022(excluding siding)			AS on 01.3.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 28.2.2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP	G-12	238785.17	0.00	0.00	238785.17
		JNC-2	Near FC	G-12	151199.97	45310.36	19669.13	176841.20
		JNC-3	Near Bunker	G-12	1204.48	62771.35	62789.39	1186.44
		JNC-4	Near field Canteen	G-12	537461.27	435895.23	250052.29	723304.21
		JNC-5	NEAR SIDING NO.III &IV	G-12	157326.35	109158.98	168996.48	97488.85
		JNC-6	West side of coal heap no. JNC--4	G-12	104669.24	0.00	0.00	104669.24
	TOTAL	6			**1190646.48**	**653135.92**	**501507.29**	**1342275.11**
2	Ananta	AOC-01	Near Time Office	G-12	286128.24	465.00	0.00	286593.24
		AOC-02	West side of Time Office stock	G-12	72558.73	127979.06	104605.41	95932.38
		AOC-03	Near External OB Dump	G-12	110115.85	0.00	0.00	110115.85
		AOC-04	North side of CHP Complex	G-12	3110.22	87673.12	44892.14	45891.20
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	25863.61	0.00	0.00	25863.61
		AOC-06	Near North of Dump No.03	G-12	74709.13	79815.12	44161.30	110362.95
		AOC-06(A)	Near North of Dump No.03	G-12	102673.41	43500.44	0.00	146173.85
		AOC-09(A)	Near Jagannath Sump	G-12	35535.26	0.00	0.00	35535.26
		AOC-09(B)	Near Jagannath Sump	G-12	272993.24	55469.40	0.00	328462.64
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	11			**1057856.99**	**394902.14**	**193658.85**	**1259100.28**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	19785.34	467092.00	443750.37	43126.97
		BBSRI-2	South Side of quarry	G-12	72762.06	1116285.00	1110854.21	78192.85
		BBSRI-3	North Side of quarry	G-12	59284.33	0.00	52236.37	7047.96
		BBSRI-4	North East Side of quarry	G-12	260373.69	390697.00	292677.47	358393.22
	TOTAL	4			**412205.42**	**1974074.00**	**1899518.42**	**486761.00**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	911847.96	220685.55	114640.41	1017893.10
		BPR-2	Near W.B. Office	G-13	62433.39	97111.73	70626.02	88919.10
		BPR-6	Surge Bunker	G-13	400.00	192966.65	192566.65	800.00
		BPR-7	Ground Bunker	G-13	1815.60	192566.65	190684.80	3697.45
		BPR-8	Silo	G-13	0.00	190684.80	189784.80	900.00
		BPR-9	New Silo	G-13	34006.26	383349.97	385504.68	31851.55
		BPR-14	N.E Haul Road	G-13	0.00	0.00	0.00	0.00
		BPR-15	Near Rakas	G-13	60153.75	114806.64	110495.03	64465.36
		BPR-16	Near BLA Rakas	G-13	141680.75	0.00	0.00	141680.75
		BPR-17	Near Erection Yard	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near in Motion W.B-1	G-13	293378.96	0.00	0.00	293378.96
		BPR-19	Near View point.	G-13	32855.42	0.00	0.00	32855.42
		BPR-20	Near R/H Path	G-13	23320.00	159572.00	0.00	182892.00
		BPR-21	N-E of Haul Road	G-13	0.00	25284.65	20223.24	5061.41
	TOTAL	14			**1561892.09**	**1577028.64**	**1274525.63**	1864395.10

No 135

28/8/22

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					February' 2022(excluding siding)			AS on 01.3.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 28.2.2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	382519.58	84883.43	19115.00	448288.01
		LNG-2	North-East of LNG-1	G-12	26929.86	4394.76	0.00	31324.62
		LNG-3	West of HEMM Workshop	G-12	35858.94	127131.72	125456.16	37534.50
		LNG-4	North of HEMM Workshop	G-12	61326.14	97919.76	111062.51	48183.39
		LNG-5	North of LNG-6	G-13	247554.83	0.00	0.00	247554.83
		LNG-6	North of LNG-1	G-13	593428.41	70708.03	0.00	664136.44
		LNG-7	(E) OF LNG-7	G-13	179870.04	0.00	2820.00	177050.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**1527487.80**	**385037.70**	**258453.67**	**1654071.83**
6	Kaniha	KN-2	Pit Stock	G-14	0.00	0.00	0.00	0.00
		KN-3	Pit Stock	G-13	107127.95	447244.83	407804.91	146567.87
	TOTAL	2			**107127.95**	**447244.83**	**407804.91**	**146567.87**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	296110.80	0.00	22738.73	273372.07
		HIN-2 & HEAP NO-3	North at CT road	G-13	97033.05	0.00	87922.53	9110.52
		HIN-4	In side of Jambudhara Village road	G-14	21758.28	0.00	0.00	21758.28
		HIN-5	Near CHP	G-14	139324.44	460450.93	450005.70	149769.67
		HIN-7	Near W&B NO-08	G-14	288736.41	0.00	0.00	288736.41
		HIN-10	North East side of HIN- NO.-01	G-14	94028.27	0.00	0.00	94028.27
		HIN-14	West side of HEAP NO-HIN-5	G-14	1099070.64	0.00	73355.83	1025714.81
	TOTAL	7			**2036061.89**	**460450.93**	**634022.79**	**1862490.03**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	2669.10	2074.15	2488.84	2254.41
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	5035.56	0.00	5014.14	21.42
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	637901.11	210404.14	258579.57	589725.68
		Stock No- BAL-08	Solada Area	G-13	822006.36	0.00	94419.60	727586.76
		Stock No-BAL-08 (East)	Solada Area	G-13	80231.04	294507.94	80231.04	294507.94
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	326782.91	23971.35	0.00	350754.26
	TOTAL	7			**1874672.23**	**530957.58**	**440733.19**	**1964896.62**

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TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					February' 2022(excluding siding)			AS on 01.3.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 28.2.2022
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	10145.03	6673.00	1796.62	15021.41
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	50.00	100.00	0.00	150.00
	TOTAL	3			**10195.03**	**6773.00**	**1796.62**	**15171.41**
	SUB-TOTAL TCF	62			9778145.88			10595729.25
10	Lajkura	0	South side of Haul road		0.00	0.00	0.00	0.00
			Lat-21 deg48min32sec N					
			Long-83deg53min23sec E					
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
11	Samaleswari	SAM-10	Near Arterial Road Junction	G-14	15157.83	5349.93	20507.76	0.00
		SAM-11	East of CHP	G-14	9063.74	5612.30	14676.04	0.00
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	94666.35	74386.39	53305.24	115747.50
		SAM-13	Near Arterial Road Junction	G-14	0.00	0.00	0.00	0.00
	TOTAL	4			**118887.92**	**85348.62**	**88489.04**	**115747.50**
12	Belpahar							
		BLP-II	North of Dozer shed	G-14	305877.02	52075.70	50233.25	307719.47
		BLP-III	Near Dozer shed	G-14	26831.34	55541.30	0.00	82372.64
	TOTAL	2			**332708.36**	**107617.00**	**50233.25**	**390092.11**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	74553.91	82438.12	10336.92	146655.11
		LKP-2	Near Kali Mandir	G-14	32015.28	351546.39	303560.53	80001.14
	TOTAL	2			**106569.19**	**433984.51**	**313897.45**	**226656.25**
	Lilari	0			0.00			0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	71987.88	42228.45	40265.84	73950.49
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**71987.88**	**42228.45**	**40265.84**	73950.49

28/3/22

No 137

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					February' 2022(excluding siding)			AS on 01.3.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 28.2.2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	74277.74	476282.31	492489.40	58070.65
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	54885.21	128856.56	143320.84	40420.93
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	142809.94	144834.27	162520.98	125123.23
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	586.37	22268.44	0.00	22854.81
	TOTAL	4			**272559.26**	**772241.58**	**798331.22**	**246469.62**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	416354.70	336929.74	160960.85	592323.59
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	78312.03	406315.64	349268.33	135359.34
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			**494666.73**	**743245.38**	**510229.18**	**727682.93**
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-14	26415.27	16960.00	7581.89	35793.38
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
	TOTAL	2			**26416.64**	**16960.00**	**7581.89**	**35794.75**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
	Mine No.4	0	0		0.00			0.00
	TOTAL	0	-		0.00	**0.00**	**0.00**	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	13789.31	10442.45	4963.08	19268.68
		HBM-2	Infront of Manager's,Office	G-13	2228.27	3437.55	89.20	5576.62
	TOTAL	2			**16017.58**	**13880.00**	**5052.28**	**24845.30**
TOTAL ORIENT AREA		4			**42434.22**	**30840.00**	**12634.17**	**60640.05**
SUB-TOTAL IB CF		29			1439813.56			1841238.95
G.TOTAL MCL		91			11217959.44			12436968.20

NB:- **The above figures have been sent by respective areas and compiled at Production Department**

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