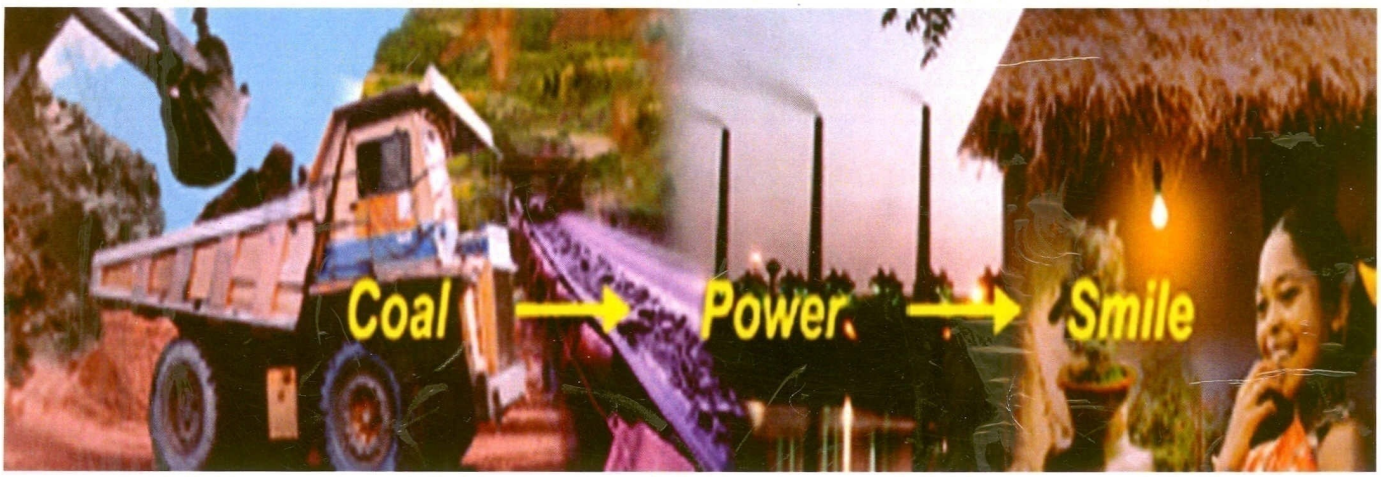
MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - JANUARY 2023

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	:-	January,2023
Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/	:-	U10102OR1992GOI003038
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	:	CMD
Shri KeshavRao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical/P&P)/(OP)
Shri A. K. Behura.	:	Director (Finance)

(B) Part-time Official Directors :-

ShriM.Nagaraju	:	Addl.Secy,MOC,Govt. of India.
Shri Debasish Nanda	:	Director (Business Development),CIL

(C)Part-time Non-Official/Independent Directors :-

Dr. Asha Lakra	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

OK

AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum. Based L.No-1119 Dtd. 31.03.2022 of GM(Prodn), MCL

PERFORMANCE DURING JANUARY'2023 (PROVISIONAL)

.

During January'2023 MCL has produced 190.374 L.Te of Coal against theTarget of 198.400 L.Te..

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
JANUARY'2023	198.400	190.374	173.383

MANSHIFT & OMS FOR

JAN'2023 & PROG JAN'2023

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.460	0.000	3.377
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.634	0.000	6.310
3. OMS	#DIV/0!	0.73	#DIV/0!	0.54
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	189.916	0.000	1563.710
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.888	0.000	38.723
3. OMS	#DIV/0!	48.85	#DIV/0!	40.38
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	190.376	0.000	1567.087
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.522	0.000	45.033
3. OMS	#DIV/0!	42.10	#DIV/0!	34.80

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY	143.000	155.564	108.713
JUNE	138.400	154.913	120.017
JULY	116.000	145.820	123.992
AUGUST	116.000	139.636	126.163
SEPTEMBER	112.400	143.741	122.264
OCTOBER	141.400	151.860	146.538
NOVEMBER	136.908	165.793	148.721
DECEMBER	141.500	176.263	168.468
JANUARY	198.400	190.374	173.383
FEBRUARY			
MARCH			
TOTAL	1382.41	1567.09	1344.61

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Jan-23	Dec-22	Jan-22
JAGANATH	16.479	14.254	11.906
ANANTA	9.597	7.501	11.362
JAGANATH AREA	**26.076**	**21.754**	**23.268**
BHUBANESWARI AREA	**24.687**	**21.471**	**7.255**
BHARATPUR	6.467	4.398	16.004
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**6.467**	**4.398**	**16.004**
LINGARAJ OCP/AREA	**5.438**	**5.746**	**16.779**
KANIHA OCP/AREA	**1.191**	**0.791**	**1.818**
HINGULA	19.225	15.420	21.101
BALRAM	11.098	12.067	19.801
HINGULA AREA	**30.323**	**27.487**	**40.902**
TALCHER	0.000	0.000	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.124	0.151	0.601
TALCHER AREA	**0.124**	**0.151**	**0.854**
LAJKURA	0.373	0.109	1.716
SAMLESWARI	1.022	1.111	1.941
IB VALLEY AREA	**1.396**	**1.220**	**3.657**
BELPAHAR	11.553	7.668	4.002
LAKHANPUR	7.483	5.805	5.055
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**19.036**	**13.473**	**9.057**
BAS(W)/ML AREA	**1.171**	**1.307**	**1.491**
KULDA	4.129	6.129	2.726
GARJANBAHAL	2.882	2.172	5.766
BASUNDHARA AREA	**7.011**	**8.300**	**8.492**
MINE NO. 2	0.149	0.096	0.264
MINE NO. 3	0.000	0.000	0.116
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.051	0.097	0.460
ORIENT AREA	**0.200**	**0.194**	**0.840**
TOTAL MCL	**123.12**	**106.29**	**130.42**

JANUARY'2023

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2023	PRODUCTION JAN 2023	PRODUCTION DEC 2022	PRODUCTION JAN 2022	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	24.24	26.31	23.75	21.34	168.87	192.26	161.13	25.8	11.6
BHUBANESWARI AREA	30.08	27.42	23.82	22.17	222.89	248.71	238.13	25.82	11.58
BHARATPUR AREA	11.27	11.17	8.50	11.48	78.55	71.49	67.13	-7.1	-9.0
LINGARAJ AREA	15.78	14.94	14.20	17.89	109.96	134.52	112.88	24.6	22.3
KANIHA	11.27	11.54	10.37	11.25	78.55	100.22	78.97	21.7	27.6
HINGULA AREA	18.60	21.50	18.75	16.58	129.60	158.83	105.50	29.2	22.6
TALCHER AREA	0.07	0.08	0.06	0.05	0.47	0.48	0.44	0.0	2.1
IB VALLEY AREA	10.71	9.55	9.29	11.73	74.62	92.24	73.95	17.6	23.6
LAKHANPUR AREA	30.65	31.54	31.42	26.80	226.82	242.10	236.60	15.3	6.7
BASU. AREA	36.46	35.42	35.26	32.54	267.35	314.71	258.28	30.2	11.3
ORIENT AREA	0.43	0.38	0.33	0.34	2.98	2.90	3.67	-0.1	-3.0
TOTAL MCL	**198.400**	**190.374**	**176.263**	**173.383**	**1382.400**	**1567.087**	**1344.613**	**184.69**	**13.4**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2023	PRODUCTION JAN 2023	PRODUCTION DEC 2022	PRODUCTION JAN 2022	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	26.50	43.93	40.63	33.68	264.83	337.31	263.96	20.8	15.8
BHUBANESWARI AREA	14.88	37.65	30.18	10.33	131.68	152.47	115.45	20.79	15.79
BHARATPUR AREA	9.30	14.79	15.47	8.84	82.30	102.70	95.09	20.4	24.8
LINGARAJ AREA	11.16	9.12	10.45	17.84	98.76	131.33	109.56	32.6	33.0
KANIHA	6.51	6.70	7.45	8.26	57.61	61.22	60.98	3.6	6.3
HINGULA AREA	22.78	26.79	33.31	30.36	231.91	256.61	283.91	24.7	10.7
IB VALLEY AREA	20.46	23.98	24.50	23.66	181.06	204.32	191.59	23.3	12.8
LAKHANPUR AREA	46.50	81.69	81.16	50.53	411.50	476.91	367.76	65.4	15.9
BASU. AREA	24.65	25.89	29.26	19.83	218.10	233.89	195.76	15.8	7.2
TOTAL MCL	**193.440**	**271.005**	**272.882**	**203.333**	**1711.840**	**1959.403**	**1684.973**	**247.56**	**14.5**

No 04

JANUARY'2023

PRODUCTION PERFORMANCE 2022-23 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2023	PRODUCTION			PROGRESSIVE				
		JAN 2023	DEC 2022	JAN 2022	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANATH	8.45	8.49	7.33	7.25	58.91	59.53	54.19	0.6	1.0
ANANTA	15.78	17.83	16.42	14.10	109.96	132.74	106.94	22.8	20.7
JAGANATH AREA	**24.24**	**26.31**	**23.75**	**21.34**	**168.87**	**192.26**	**161.13**	**23.4**	**13.9**
BHUBANESWARI AREA	**30.08**	**27.42**	**23.82**	**22.17**	**222.89**	**248.71**	**238.13**	**25.8**	**11.6**
BHARATPUR	11.27	11.17	8.50	11.48	78.55	71.49	67.13	-7.1	-9.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**11.27**	**11.17**	**8.50**	**11.48**	**78.55**	**71.49**	**67.13**	**-7.1**	**-9.0**
LINGARAJ	**15.78**	**14.94**	**14.20**	**17.89**	**109.96**	**134.52**	**112.88**	**24.6**	**22.3**
KANIHA	**11.27**	**11.54**	**10.37**	**11.25**	**78.55**	**100.22**	**78.97**	**21.7**	**27.6**
HINGULA	11.27	14.52	12.09	9.05	78.55	94.94	56.89	16.4	20.9
BALRAM	7.33	6.99	6.66	7.53	51.05	63.89	48.61	12.8	25.1
HINGULA AREA	**18.60**	**21.50**	**18.75**	**16.58**	**129.60**	**158.83**	**105.50**	**29.2**	**22.6**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.07	0.08	0.06	0.05	0.47	0.48	0.44	0.0	2.1
TALCHER AREA	**0.07**	**0.08**	**0.06**	**0.05**	**0.47**	**0.48**	**0.44**	**0.0**	**2.1**
LAJKURA	5.07	3.60	3.75	5.13	35.35	40.10	36.07	4.8	13.4
SAMLESWARI	5.64	5.95	5.54	6.60	39.27	52.14	37.88	12.9	32.8
IB VALLEY AREA	**10.71**	**9.55**	**9.29**	**11.73**	**74.62**	**92.24**	**73.95**	**17.6**	**23.6**
BELPAHAR	8.45	13.38	12.42	10.75	58.91	46.28	52.95	-12.6	-21.4
LAKHANPUR	22.19	18.16	19.01	16.04	167.91	195.83	183.65	27.9	16.6
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**30.65**	**31.54**	**31.42**	**26.80**	**226.82**	**242.10**	**236.60**	**15.3**	**6.7**
BASUNDHRA (W)	1.01	0.52	0.51	1.21	7.07	8.62	7.94	1.6	22.0
SIARMAL	7.82	0.00	0.00	0.00	14.68	0.00	0.00	-14.7	-100.0
MAHALAXMI AREA	**8.84**	**0.52**	**0.51**	**1.21**	**21.75**	**8.62**	**7.94**	**-13.13**	**-78.03**
KULDA	19.37	18.53	19.93	16.92	148.27	178.50	153.07	30.2	20.4
GARJANBAHAL	17.09	16.89	15.34	15.61	119.07	136.21	105.21	0.0	0.0
BASUNDHRA AREA	**36.46**	**35.42**	**35.26**	**32.54**	**267.35**	**314.71**	**258.28**	**30.23**	**11.3**
MINE NO. 1 & 2	0.23	0.20	0.15	0.18	1.57	1.45	1.88	-0.1	-8.0
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.20	0.19	0.17	0.16	1.41	1.45	1.79	0.0	2.6
ORIENT AREA	**0.43**	**0.38**	**0.33**	**0.34**	**2.98**	**2.90**	**3.67**	**-0.1**	**-3.0**
MCL UG	**0.50**	**0.46**	**0.39**	**0.393**	**3.46**	**3.38**	**4.114**	**-0.1**	**-2.3**
MCL OC	**197.90**	**189.91**	**175.88**	**172.99**	**1378.94**	**1563.71**	**1340.50**	**182.31**	**13.2**
TOTAL MCL	**198.40**	**190.37**	**176.26**	**173.38**	**1382.40**	**1567.09**	**1344.61**	**184.69**	**13.36**

JANUARY'2023

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JAN 2023	PRODUCTION JAN 2023	PRODUCTION DEC 2022	PRODUCTION JAN 2022	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.51	10.19	8.48	8.16	57.61	69.34	52.35	11.73	20.36
ANANTA	19.99	33.74	32.14	25.52	207.22	267.97	211.61	60.75	29.32
JAGANATH AREA	**26.50**	**43.93**	**40.63**	**33.68**	**264.83**	**337.31**	**263.96**	72.48	27.37
BHUBANESWARI AREA	**14.88**	**37.65**	**30.18**	**10.33**	**131.68**	**152.47**	**115.45**	20.79	15.79
BHARATPUR	9.30	14.79	15.47	8.84	82.30	102.70	95.09	20.40	24.79
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**9.30**	**14.79**	**15.47**	**8.84**	**82.30**	**102.70**	**95.09**	20.40	24.79
LINGARAJ OCP/AREA	**11.16**	**9.12**	**10.45**	**17.84**	**98.76**	**131.33**	**109.56**	32.57	32.98
KANIHA OCP/AREA	**6.51**	**6.70**	**7.45**	**8.26**	**57.61**	**61.22**	**60.98**	3.61	6.27
HINGULA	9.30	18.40	17.54	15.70	112.57	136.14	160.30	23.56	20.93
BALRAM	13.49	8.39	15.78	14.66	119.34	120.47	123.61	1.14	0.96
HINGULA AREA	**22.78**	**26.79**	**33.31**	**30.36**	**231.91**	**256.61**	**283.91**	24.70	10.65
LAJKURA	9.30	11.75	11.55	12.14	82.30	96.75	99.00	14.45	17.56
SAMLESWARI	11.16	12.23	12.95	11.53	98.76	107.57	92.59	8.81	8.92
IB VALLEY AREA	**20.46**	**23.98**	**24.50**	**23.66**	**181.06**	**204.32**	**191.59**	23.26	12.85
BELPAHAR	9.30	9.60	9.40	6.99	82.30	50.23	42.99	-32.07	-38.97
LAKHANPUR	37.20	72.09	71.76	43.55	329.20	426.68	324.78	97.48	29.61
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**46.50**	**81.69**	**81.16**	**50.53**	**411.50**	**476.91**	**367.76**	65.41	15.90
BASUNDHARA(W)/ML A	0.47	0.47	0.47	0.00	4.12	2.64	0.90	-1.48	-35.93
SIARMAL	10.23	0.00	0.00	0.00	29.98	0.00	0.00	-29.98	-100.00
MAHALAXMI AREA	**10.70**	**0.47**	**0.47**	**0.00**	**34.10**	**2.64**	**0.90**	-31.46	-92.27
KULDA	14.42	10.32	10.43	12.69	127.57	109.12	131.14	-18.44	-14.46
GARJANBAHAL	10.23	15.57	18.83	7.14	90.53	124.77	64.63	34.24	37.82
BASUNDHRA AREA	**24.65**	**25.89**	**29.26**	**19.83**	**218.10**	**233.89**	**195.76**	15.80	7.24
TOTAL MCL	**193.44**	**271.00**	**272.88**	**203.33**	**1711.84**	**1959.40**	**1684.97**	247.56	14.46

N. B :- Last yr Excluding RH OBR

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY	35.750	32.205	90.084	-3.545	41.465	-22.332	38.130
JUNE	34.600	30.230	87.370	-4.370	42.003	-28.029	52.860
JULY	29.000	26.935	92.879	-2.065	45.270	-40.501	43.410
AUGUST	29.001	29.225	100.772	0.224	38.255	-23.605	41.525
SEPT.	28.100	31.110	110.712	3.010	40.153	-22.521	40.761
OCT.	35.349	32.050	90.667	-3.299	39.295	-18.437	41.010
NOV.	34.225	36.930	107.904	2.705	37.635	-1.873	41.147
DEC.	35.376	38.595	109.099	3.219	43.135	-10.525	47.913
JAN.							
FEB.							
MARCH							
TOTAL	**296.001**	**291.700**	**98.547**	**-4.301**	**372.180**	**-21.624**	**387.076**
	296.000	291.700	98.547	-4.300	372.180	-21.624	387.076

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.40	14277.70	103.4	472.30	10590.400	34.8	11490.818
MAY	14264.25	15524.43	108.8	1260.18	10829.855	43.3	11176.946
JUNE	13805.40	15461.05	112.0	1655.65	11959.721	29.3	10507.485
JULY	11571.00	14555.10	125.8	2984.10	12353.947	17.8	10130.819
AUGUST	11571.00	13934.40	120.4	2363.40	12578.045	10.8	9762.553
SEPT.	11211.90	14342.97	127.9	3131.07	12186.206	17.7	10540.080
OCT.	14104.65	15153.94	107.4	1049.29	14614.544	3.7	11040.812
NOV.	13655.78	16542.33	121.1	2886.55	14834.469	11.5	12753.060
DEC.	14114.57	17587.63	124.6	3473.06	16803.640	4.7	14059.610
JAN.							
FEB.							
MARCH							
TOTAL	**118103.95**	**137379.54**	**116.3**	**19275.591**	**116750.827**	**17.7**	**101462.183**

No 07

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.4	472.124	10635.369	34.6	11531.138
MAY	14300	15556.632	108.8	1256.632	10871.320	43.1	11215.077
JUNE	13840	15491.275	111.9	1651.275	12001.724	29.1	10560.345
JULY	11600	14582.033	125.7	2982.033	12399.217	17.6	10174.229
AUGUST	11600	13963.629	120.4	2363.629	12616.301	10.7	9804.078
SEPT.	11240	14374.075	127.9	3134.075	12226.359	17.6	10580.841
OCT.	14140	15185.989	107.4	1045.989	14653.839	3.6	11081.822
NOV.	13690	16579.257	121.1	2889.257	14872.103	11.5	12794.207
DEC.	14150	17626.227	124.6	3476.277	16846.775	4.6	14107.525
JAN.							
FEB.							
MARCH							
TOTAL	**118400**	**137671.241**	**116.3**	**19271.291**	**117123.01**	**17.5**	**101849.262**

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.011	91.3	-1645.132	16228.253	6.06	14557.992
MAY	19486	17916.504	91.9	-1569.210	13161.031	36.13	16100.233
JUNE	18857	16357.747	86.7	-2499.395	13938.384	17.36	11175.098
JULY	13748	11800.877	85.8	-1946.948	14144.480	-16.57	12480.991
AUGUST	13748	12367.175	90.0	-1380.651	17475.618	-29.23	9166.965
SEPT.	13304	17873.747	134.3	4569.399	15075.466	18.56	13428.255
OCT.	18142	21877.261	120.6	3735.523	19926.269	9.79	12787.028
NOV.	17557	25909.977	147.6	8353.455	19143.141	35.35	15730.161
DEC.	18142	27288.242	150.4	9146.503	19071.308	43.09	19173.359
JAN.							
FEB.							
MARCH							
TOTAL	**151840**	**168603.54**	**111.0**	**16763.544**	**148163.95**	**13.8**	**124600.082**

COAL PRODUCTION PROJECTWISE

DECMBER'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	602.983	732.714	121.5	129.731	770.548	-4.9	700.776
ANANTA	1125.568	1642.406	145.9	516.838	1349.959	21.7	950.651
JAGANNATH AREA	**1728.551**	**2375.120**	**267.4**	**646.569**	**2120.507**	**16.8**	**1651.428**
BHUBANESWARI	**2103.054**	**2381.569**	**113.2**	**278.515**	**2182.675**	**9.1**	**2529.947**
BHARATPUR	803.977	850.089	105.7	46.112	1041.707	-18.4	914.392
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**803.977**	**850.089**	**105.7**	**46.112**	**1041.707**	**-18.4**	**914.392**
LINGARAJ OCP/AREA	**1125.568**	**1420.372**	**126.2**	**294.804**	**1490.359**	**-4.7**	**1057.764**
KANIHA OCP/AREA	**803.977**	**1037.001**	**129.0**	**233.024**	**1197.797**	**-13.4**	**776.119**
HINGULA	803.977	1209.032	150.4	405.055	781.582	54.7	532.191
BALRAM	522.585	665.527	127.4	142.942	671.182	-0.8	549.260
HINGULA AREA	**1326.562**	**1874.559**	**141.3**	**547.997**	**1452.764**	**29.0**	**1081.450**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.824	5.935	123.0	1.111	5.065	17.2	6.253
TALCHER AREA	**4.824**	**5.935**	**123.0**	**1.111**	**5.065**	**17.2**	**6.253**
LAJKURA	361.790	374.831	103.6	13.041	461.775	-18.8	430.592
SAMLESWARI	401.989	554.214	137.9	152.225	526.814	5.2	250.330
IBV AREA	**763.779**	**929.045**	**121.6**	**165.266**	**988.589**	**-6.0**	**680.922**
BELPAHAR	602.930	1241.836	206.0	638.906	1126.020	10.3	637.587
LAKHANPUR	1540.270	1900.502	123.4	360.232	1639.471	15.9	2024.257
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2143.200**	**3142.338**	**146.6**	**999.138**	**2765.491**	**13.6**	**2661.844**
BASUNDHARA(W)	72.358	51.422	71.1	-20.936	99.859	-48.5	72.392
SIARMAL	685.440	0.000	0.0	-685.440	0.000	#DIV/0!	0.000
ML AREA	**757.798**	**51.422**	**71.066**	**-706.376**	**99.859**	**#DIV/0!**	**72.392**
KULDA	1339.276	1992.552	148.8	653.276	1885.166	5.7	1480.544
GARJANBAHAL	1218.830	1533.566	125.8	314.736	1578.725	-2.9	1152.810
BASUNDHARA AREA	**2558.106**	**3526.118**	**137.8**	**968.012**	**3463.891**	**1.8**	**2633.354**
MINE NO. 1&2	16.080	15.445	96.1	-0.635	19.480	-20.7	20.390
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.980
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	14.472	17.215	119.0	2.743	18.590	-7.4	19.290
ORIENT AREA	**30.552**	**32.660**	**106.9**	**2.108**	**38.070**	**-14.2**	**41.660**
MCL UG	***35.376***	***38.5950***	***109.1***	***3.2190***	***43.1350***	***-10.53***	***47.9130***

MCL OC	***14114.57***	***17587.63***	***124.6***	***3473.0610***	***16803.64***	***4.67***	***14059.61***
TOTAL MCL	**14149.95**	**17626.23**	***124.6***	***3476.2800***	**16846.77**	***4.63***	**14107.53**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

COAL PRODUCTION PROJECTWISE

PROGRESSIVE DECEMBER'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	5045.450	5103.715	101.2	58.265	4693.896	8.7	3624.310
ANANTA	9418.180	11491.146	122.0	2072.966	9284.161	23.8	5152.575
JAGANNATH AREA	**14463.630**	**16594.861**	**223.2**	**2131.231**	**13978.057**	**32.5**	**8776.885**
BHUBANESWARI	**19280.610**	**22128.755**	**114.8**	**2848.145**	**21595.664**	**2.5**	**21519.907**
BHARATPUR	6727.270	6032.252	89.7	-695.018	5565.255	8.4	3445.841
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**6727.270**	**6032.252**	**89.7**	**-695.018**	**5565.255**	**8.4**	**3445.841**
LINGARAJ OCP/AREA	**9418.180**	**11957.773**	**127.0**	**2539.593**	**9498.317**	**25.9**	**9235.633**
KANIHA OCP/AREA	**6727.270**	**8868.027**	**131.8**	**2140.757**	**6772.471**	**30.9**	**5858.081**
HINGULA	6727.270	8042.729	119.6	1315.459	4784.444	68.1	3684.652
BALRAM	4372.730	5690.061	130.1	1317.331	4107.778	38.5	3717.090
HINGULA AREA	**11100.000**	**13732.790**	**123.7**	**2632.790**	**8892.222**	**54.4**	**7401.742**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	40.360	40.425	100.2	0.065	38.895	3.9	51.475
TALCHER AREA	**40.360**	**40.425**	**100.2**	**0.065**	**38.895**	**3.9**	**51.475**
LAJKURA	3027.270	3649.738	120.6	622.468	3094.297	18.0	2623.121
SAMLESWARI	3363.640	4618.994	137.3	1255.354	3127.214	47.7	1476.050
IBV AREA	**6390.910**	**8268.732**	**129.4**	**1877.822**	**6221.511**	**32.9**	**4099.171**
BELPAHAR	5045.450	3289.582	65.2	-1755.868	4219.885	-22.0	3820.690
LAKHANPUR	14571.520	17767.016	121.9	3195.496	16760.185	6.0	17125.165
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**19616.970**	**21056.598**	**107.3**	**1439.628**	**20980.070**	**0.4**	**20945.855**
BASUNDHARA(W)	605.450	810.480	133.9	205.030	673.352	20.4	404.369
SIARMAL	685.440	0.000	0.0	-685.440	0.000	#DIV/0!	0.000
ML AREA	**1290.890**	**810.480**	**133.864**	**-480.410**	**673.352**	**#DIV/0!**	**404.369**
KULDA	12889.700	15996.862	124.1	3107.162	13614.491	17.5	11528.099
GARJANBAHAL	10198.550	11932.413	117.0	1733.863	8959.415	33.2	8246.601
BASUNDHARA AREA	**23088.250**	**27929.275**	**121.0**	**4841.025**	**22573.906**	**23.7**	**19774.700**
MINE NO. 1&2	134.550	124.770	92.7	-9.780	169.855	-26.5	144.616
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	20.825
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	121.090	126.505	104.5	5.415	163.430	-22.6	170.160
ORIENT AREA	**255.640**	**251.275**	**98.3**	**-4.365**	**333.285**	**-24.6**	**335.601**
MCL UG	***296.00***	***291.700***	***98.5***	***-4***	***372.18***	***-21.6***	***387.076***
MCL OC	***118103.98***	***137379.54***	***116.3***	***19276***	***116750.83***	***17.7***	***101462.18***
TOTAL MCL	**118400.0**	**137671.24**	***116.3***	***19271***	**117123.0**	***17.5***	**101849.3**

OB REMOVAL PROJECTWISE

PROGRESSIVE DECEMBER'2022 *FIG IN "000" CUM*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	5110.000	5825.767	114.0	715.767	4418.9	31.8	3803.007
ANANTA	18722.560	23418.401	125.1	4695.841	18608.7	25.8	8241.638
JAGANNATH AREA	**23832.560**	**29244.168**	**239.1**	**5411.608**	**23027.616**	**57.7**	**12044.645**
BHUBANESWARI	**11680.000**	**11417.706**	**97.8**	**-262.294**	**10512.568**	**8.6**	**13638.185**
BHARATPUR	7300.000	8840.911	121.1	1540.911	8625.245	2.5	5873.564
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**7300.000**	**8840.911**	**121.1**	**1540.911**	**8625.245**	**2.5**	**5873.564**
LINGARAJ OCP/AREA	8760.000	12231.131	**139.6**	**3471.131**	9171.743	**33.4**	9656.704
KANIHA OCP/AREA	5110.000	5439.792	**106.5**	**329.792**	5272.404	**3.2**	3320.381
HINGULA	10327.560	11759.761	113.9	1432.201	14459.975	-18.7	5408.138
BALRAM	10585.000	11168.200	105.5	583.200	10894.937	2.5	11524.374
HINGULA AREA	**20912.560**	**22927.961**	**109.6**	**2015.401**	**25354.912**	**-9.6**	**16932.512**
LAJKURA	7300.000	8472.615	116.1	1172.615	8686.310	-2.5	5873.996
SAMLESWARI	8760.000	9463.597	108.0	703.597	8106.522	16.7	4483.485
IBV AREA	**16060.000**	**17936.212**	**111.7**	**1876.212**	**16792.832**	**6.8**	**10357.481**
BELPAHAR	7300.000	4063.834	55.7	-3236.166	3600.156	12.9	3487.757
LAKHANPUR	29200.000	35450.336	121.4	6250.336	28123.186	26.1	31284.478
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**36500.000**	**39514.170**	**108.3**	**3014.170**	**31723.342**	**24.6**	**34772.235**
BASUNDHARA(W)	365.000	218.614	59.9	-146.386	90.111	142.6	285.193
SIARMAL	1974.880	0.000	0.0	-1974.880	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**2339.880**	**218.614**	**59.894**	**-2121.266**	**90.111**	**#DIV/0!**	**285.193**
KULDA	11315.000	9865.430	87.2	-1449.570	11844.507	-16.7	12398.056
GARJANBAHAL	8030.000	10967.447	136.6	2937.447	5748.669	90.8	5321.126
BASUNDHARA AREA	**19345.000**	**20832.877**	**147.08**	**1487.877**	**17593.176**	**125.9**	**17719.182**
TOTAL MCL	**151840.000**	**168603.542**	**111.040**	**16763.542**	**148163.949**	**13.8**	**124600.082**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000 0.000 0.000 0.000 0.000 0.000 0.000

No 11

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DECEMBER'2023

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	610.539	848.485	139.0	237.946	585.961	44.8	558.279
ANANTA	1857.701	3214.311	173.0	1356.610	2626.838	22.4	1877.426
JAGANNATH AREA	**2468.240**	**4062.796**	**312.0**	**1594.556**	**3212.799**	**67.2**	**2435.705**
BHUBANESWARI	**1395.518**	**3017.849**	**216.3**	**1622.331**	**1152.585**	**161.8**	**1783.904**
BHARATPUR	872.199	1546.891	177.4	674.692	881.425	75.5	1355.476
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**872.199**	**1546.891**	**177.4**	**674.692**	**881.425**	**75.5**	**1355.476**
LINGARAJ OCP/AREA	1046.639	1044.761	99.8	-1.878	1583.330	-34.0	1072.135
KANIHA OCP/AREA	610.539	745.247	122.1	134.708	743.733	0.2	375.978
HINGULA	854.672	1753.693	205.2	899.021	1488.635	17.8	1062.778
BALRAM	1264.689	1577.691	124.7	313.002	1398.265	12.8	1896.154
HINGULA AREA	**2119.361**	**3331.384**	**157.2**	**1212.023**	**2886.900**	**15.4**	**2958.932**
LAJKURA	872.199	1154.939	132.4	282.740	1152.143	0.2	1175.967
SAMLESWARI	1046.639	1295.043	123.7	248.404	1187.725	9.0	39.162
IBV AREA	**1918.838**	**2449.982**	**127.7**	**531.144**	**2339.868**	**4.7**	**1215.129**
BELPAHAR	872.199	939.875	107.8	67.676	893.678	5.2	647.704
LAKHANPUR	3488.796	7176.407	205.7	3687.611	3599.402	99.4	4700.862
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4360.995**	**8116.282**	**186.1**	**3755.287**	**4493.080**	**80.6**	**5348.567**
BASUNDHARA(W)	43.610	47.150	108.1	3.540	19.652	139.9	65.286
SIARMAL	994.473	0.000	0.0	-994.473	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**1038.083**	**47.150**	**108.117**	**-990.933**	**19.652**	**#DIV/0!**	**65.286**
KULDA	1351.908	1042.811	77.1	-309.097	1252.623	-16.7	1764.677
GARJANBAHAL	959.419	1883.089	196.3	923.670	505.313	272.7	797.570
BASUNDHARA AREA	**2311.327**	**2925.900**	**185.254**	**614.573**	**1757.936**	**66.4**	**2562.247**
TOTAL MCL	**18141.739**	**27288.242**	**150.4**	**9146.503**	**19071.308**	**43.1**	**19173.359**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 12

GRADE-WISE PRODUCTION

DECMBER'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 '5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	732.714	0.000	0.000	0.000	**732.714**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1642.406	0.000	0.000	0.000	**1642.406**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2375.120**	**0.000**	**0.000**	**0.000**	**2375.120**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2381.569**	**0.000**	**0.000**	**0.000**	**2381.569**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	850.089	0.000	0.000	**850.089**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**850.089**	**0.000**	**0.000**	**850.089**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**539.184**	**881.188**	**0.000**	**0.000**	**1420.372**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**461.685**	**575.316**	**0.000**	**0.000**	**1037.001**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	52.241	1156.791	0.000	**1209.032**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	665.527	0.000	0.000	**665.527**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**717.768**	**1156.791**	**0.000**	**1874.559**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	5.935	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**5.935**
TAL. AREA	**0.000**	**0.000**	**5.935**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.935**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	64.493	0.000	310.338	0.000	**374.831**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	554.214	0.000	**554.214**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**64.493**	**0.000**	**864.552**	**0.000**	**929.045**
BELPAHAR	0.000	0.000	0.000	0.000	281.262	0.000	0.000	0.000	0.000	960.575	**1241.837**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1900.502	0.000	**1900.502**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**281.262**	**0.000**	**0.000**	**0.000**	**1900.502**	**960.575**	**3142.339**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	51.422	*0.000*	**51.422**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1992.552	0.000	0.000	**1992.552**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1533.566	0.000	**1533.566**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1992.552**	**1533.566**	**0.000**	**3526.118**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.445	0.000	**15.445**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.215	0.000	0.000	**17.215**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17.215**	**15.445**	**0.000**	**32.660**
TOTAL MCL	**0.000**	**0.000**	**5.935**	**0.000**	**281.262**	**0.000**	**5822.051**	**5034.128**	**5522.278**	**960.575**	**17626.229**

GRADE-WISE PRODUCTION

PROGRESSIVE DECEMBER'2022 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	5103.715	0.000	0.000		**5103.715**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	11491.146	0.000	0.000		**11491.146**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16594.861**	**0.000**	**0.000**		**16594.861**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**22128.755**	**0.000**	**0.000**		**22128.755**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6032.252	0.000		**6032.252**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**6032.252**	**0.000**		**6032.252**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4220.151**	**7737.622**	**0.000**		**11957.773**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3089.762**	**1375.387**	**4402.879**		**8868.027**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	297.804	7744.925	0.000	**8042.729**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5690.061	0.000		**5690.061**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5987.865**	**7744.925**	**0.000**	**13732.790**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	40.425	0.000	0.000	0.000	0.000	0.000	0.000		**40.425**
TAL. AREA	**0.000**	**0.000**	**40.425**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**40.425**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	197.123	0.000	3452.615	0.000	**3649.738**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	4618.994		**4618.994**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**197.123**	**0.000**	**8071.609**	**0.000**	**8268.732**
BELPAHAR	0.000	0.000	0.000	0.000	281.262	0.000	0.000	0.000	1437.553	1570.767	**3289.582**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17767.016		**17767.016**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**19204.569**		**21056.598**
BASUNDHARA(W)							*0.000*	*0.000*	*810.480*		**810.480**
KULDA	0.000	0.000	0.000	42.066	0.000	0.000	0.000	15954.796	0.000		**15996.862**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11932.413	0.000	**11932.413**
BASU. AREA	0.000	0.000	0.000	**42.066**	0.000	0.000	**0.000**	**15954.796**	**11932.413**	**0.000**	**27929.275**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	124.770		**124.770**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	126.505	0	0	**126.505**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**126.505**	**124.770**	**0.000**	**251.275**
TOTAL MCL	**0.000**	**0.000**	**40.425**	**42.066**	**0.000**	**0.000**	**46230.651**	**37214.426**	**52291.645**	**0.000**	**137671.242**

137671.243

No 14

GRADE-WISE CLOSING STOCK

DECMBER'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 '5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1425.354	0.000			1425.354
ANANTA	---	---	---	---	0.000	0.000	750.072	0			750.0723
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**2175.426**	**0.000**			**2175.426**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**2147.054**	**0.000**			**2147.054**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	439.832	0	0	439.832
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**439.832**	**0.000**	**0.000**	**439.832**
LINGARAJ OCP/AR	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**260.099**	**314.462**			574.561
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**18.897**	**60.224**	**0.000**		79.121
HINGULA	---	---	---	---	---	0.000	0.000	0	1541.402	0	1541.4020
BALRAM	---	---	---	---	---	0.000	0.000	1206.7092	0		1206.7092
HINGULA AREA	---	---	---	---		**0.000**	**0.000**	**1206.709**	**1541.402**	**0.000**	**2748.111**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	15.150	---	---	---					15.1498
TAL. AREA	**0.000**	**0.000**	**15.150**	---	---	---					**15.150**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	10.894	0.000	10.894
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	111.146	0.000	111.146
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**0.000**	**122.040**	**0.000**	**122.040**
BELPAHAR	0.000	---	---	---	258.158	0.000	0.000	0	508.6591		766.817
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	580.4881		580.488
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**258.158**	**0.000**	**0.000**	**0.000**	**1089.147**		**1347.305**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	65.547	65.199		130.746
KULDA	---	---	---	0.035	0.000	0.000	0.000	612.858	0.000		612.893
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	15.543	201.610	0.000	217.153
BASU. AREA	---	---	---	**0.035**	**0.000**	**0.000**	**0.000**	**628.401**	**201.610**	**0.000**	**830.046**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	9.618		9.619
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		9.7394			9.739
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**9.739**	**9.618**		**19.358**
TOTAL MCL	**0.000**	**0.000**	**15.150**	**0.035**	**258.159**	**0.000**	**4601.475**	**2724.915**	**3029.017**	**0.000**	**10628.750**

No 15

TECHNOLOGY WISE PRODUCTION

DECMBER'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	5.935	**5.935**	**5.935**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***5.935***	***5.935***	***5.935***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	15.445	**15.445**	0.000	0.000	0.000	15.445	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.215	**17.215**	0.000	0.000	0.000	17.215	0.000	0.000	0.000
ORIENT AREA	***0.000***	***32.660***	***32.660***	***0.000***	***0.000***	***0.000***	***32.660***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**32.660**	**32.660**	**0.000**	**5.935**	**5.935**	**38.595**	**0.000**	**0.000**	**0.000**
							38.595	0.000		

PROGRESSIVE DECEMBER'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	40.425	**40.425**	40.425	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***40.425***	***40.425***	***40.425***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	124.770	124.770	0.000	0.000	**0.000**	124.770	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	126.505	126.505	0.000	0.000	**0.000**	126.505	0.000	0.000	0.000
ORIENT AREA	***0.000***	***251.275***	***251.275***	***0.000***	***0.000***	***0.000***	***251.275***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	251.275	251.275	0.000	40.425	40.425	291.700	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2022-23	17	223	0	186840	0	0	430348	**617428**
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904
MAY	2022-23	153	1921	0	0	0	0	337434	**339508**
	2021-22	100	300956	0	149577	0	15334	1435935	1901902
JUNE	2022-23	0	0	0	108729	0	0	973236	**1081965**
	2021-22	7000	81848	0	179186	0	0	614635	882670
JULY	2022-23	30	10095	0	161799	0	0	486130	**658054**
	2021-22	0	30000	0	200492	0	0	137690	368182
AUGUST	2022-23	4737	5158	0	221774	0	3608	483639	**718916**
	2021-22	0	42925	0	28993	0	0	504856	576774
SEPT	2022-23	1146	1801	0	14660	0	10159	741470	**769236**
	2021-22	6	100	0	36444	0	0	312687	349237
OCT	2022-23	1241	5708	0	92785	0	28485	696851	**825070**
	2021-22	772	25254	0	95044	0	7466	827020	955556
NOV	2022-23	107	745	0	0	0	2141	408934	**411927**
	2021-22	164	20553	0	51015	0	7688	1243519	1322939
DEC	2022-23	35	1018	0	0	0	1480	269926	**272459**
	2021-22	40	350	0	121	0	0	104096	104607
JAN									
FEB									
MARCH									
TOTAL MCL	2022-23	7466	26669	0	786587	0	45873	4827968	5694563
PROG	2021-22	10630	1047019	0	1116419	0	172777	7215926	9562771

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	0									0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total										
LINGARAJ	Shovel	0.2	7.7	1.1	1.5	0.6	0.0	0.0	1.2	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.2**	**7.7**	**1.1**	**1.5**	**0.6**	**0.0**	**0.0**	**1.2**	**0.0**	**12.3**
HINGULA	Shovel	63.3	69.4	0.0	16.7	51.8	52.7	63.3	139.6	124.8	581.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**63.3**	**69.4**	**0.0**	**16.7**	**51.8**	**52.7**	**63.3**	**139.6**	**124.8**	**581.6**
BALRAM	Shovel	0.0	0.0	46.2	107.4	76.1	94.4	127.3	204.9	269.1	925.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**46.2**	**107.4**	**76.1**	**94.4**	**127.3**	**204.9**	**269.1**	**925.3**
HINGULA AREA	**Shovel**	**63.3**	**69.4**	**46.2**	**124.1**	**128.0**	**147.0**	**190.6**	**344.5**	**393.9**	**1507.0**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**63.3**	**69.4**	**46.2**	**124.1**	**128.0**	**147.0**	**190.6**	**344.5**	**393.9**	**1507.0**
LAJKURA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	13.7	44.1	42.8	100.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**13.7**	**44.1**	**42.8**	**100.6**
SAMLESWARI	Shovel	0.0				0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	0.0	0.0	0.0	0.0	0.0	0.0	13.7	44.1	42.8	100.6
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**13.7**	**44.1**	**42.8**	**100.6**
BELPAHAR	Shovel	0.0	0.0	10.4	23.2	7.1	4.4	0.0		0.0	45.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**10.4**	**23.2**	**7.1**	**4.4**	**0.0**	**0.0**	**0.0**	**45.2**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0				0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LILARI	Shovel	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	10.4	23.2	7.1	4.4	0.0	0.0	0.0	45.2
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**10.4**	**23.2**	**7.1**	**4.4**	**0.0**	**0.0**	**0.0**	**45.2**
BAS. (W)	Shovel	6.7	14.3	46.1	44.0	31.6	31.3	39.0	36.2	43.4	292.7
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**6.7**	**14.3**	**46.1**	**44.0**	**31.6**	**31.3**	**39.0**	**36.2**	**43.4**	**292.7**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**6.7**	**14.3**	**46.1**	**44.0**	**31.6**	**31.3**	**39.0**	**36.2**	**43.4**	**292.7**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**6.7**	**14.3**	**46.1**	**44.0**	**31.6**	**31.3**	**39.0**	**36.2**	**43.4**	**292.7**
TOTAL MCL Deptt.	Shovel	70.2	91.5	103.8	192.8	167.4	182.7	243.3	426.0	480.2	1957.8
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		70.2	91.5	103.8	192.8	167.4	182.7	243.3	426.0	480.2	1957.8
Bhubaneswari OCP	**Shovel**	**63.4**	**172.5**	**50.3**	**0.0**	**0.0**	**260.8**	**905.2**	**1577.1**	**2029.7**	**5059.0**
Lingaraj OCP		**0.0**	**0.0**	**24.3**	**0.0**	**0.0**	**0.0**		**0.0**		**24.3**
Kaniha (Cont). RH	**Shovel**	**0.0**	**134.5**	**1.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**135.6**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**13.0**	**205.3**	**110.7**	**127.2**	**158.0**	**259.5**	**322.8**	**1196.6**
Belpahar (Cont.)RH	**Shovel**	**507.9**	**0.0**	**10.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**518.3**
Bas(W)/ML Area (Cont.)	**Shovel**	**139.2**	**122.6**	**47.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**309.2**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**			**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	Shovel	710.5	429.6	146.4	205.3	110.7	388.0	1063.2	1836.7	2352.5	7243.1
Grand Total	**Shovel**	**780.74**	**521.13**	**250.21**	**398.16**	**278.03**	**570.73**	**1306.54**	**2262.65**	**480.16**	**9200.91**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	Total	780.74	521.13	250.21	398.16	278.03	570.73	1306.54	2262.65	480.16	**9200.91**

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2022-23(Excluding RHs)

Figs. in '000' Cum.

PROJECT/AREA	DECMBER'2022						PROGRESSIVE DECEMBER'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	228.238	0.000	0.000	620.247	0.000	848.485	1373.118	0.000	0.000	4452.648	0.000	5825.766
ANANTA	186.003	0.000	0.062	3028.247	0.000	3214.312	1272.321	0.000	12.980	22095.810	37.290	23418.401
JAGANATH AREA	**414.241**	**0.000**	**0.062**	**3648.494**	**0.000**	**4062.797**	**2645.440**	**0.000**	**12.980**	**26548.458**	**37.290**	**29244.168**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**988.130**	**0.000**	**988.130**	**0.000**	**0.000**	**0.000**	**6644.857**	**0.000**	**6644.857**
BHARATPUR	139.714	0.000	0.000	1084.348	0.000	1224.062	1054.812	0.000	0.000	6807.806	0.000	7862.618
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**139.714**	**0.000**	**0.000**	**1084.348**	**0.000**	**1224.062**	**1054.812**	**0.000**	**0.000**	**6807.806**	**0.000**	**7862.618**
LINGARAJ OCP/AREA	**117.495**	**0.000**	**10.804**	**912.764**	**3.697**	**1044.760**	**1083.785**	**0.000**	**113.421**	**10957.536**	**74.524**	**12229.265**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**744.029**	**1.217**	**745.246**	**0.000**	**0.000**	**0.000**	**5429.783**	**10.010**	**5439.793**
HINGULA	60.555	0.000	0.000	1568.322	0.000	1628.877	108.043	0.000	42.987	11175.425	1.113	11327.568
BALRAM	0.000	0.000	0.000	1308.561	0.000	1308.561	305.143	0.000	0.000	10091.241	0.000	10396.384
HINGULA AREA	**60.555**	**0.000**	**0.000**	**2876.883**	**0.000**	**2937.438**	**413.186**	**0.000**	**42.987**	**21266.666**	**1.113**	**21723.952**
LAJKURA	140.698	0.000	0.000	970.581	0.846	1112.125	942.318	0.000	0.000	7407.371	22.323	8372.012
SAMLESWARI	60.988	0.000	11.400	1207.637	15.018	1295.043	326.362	0.000	47.892	9009.621	79.722	9463.597
IBV. AREA	**201.686**	**0.000**	**11.400**	**2178.218**	**15.864**	**2407.168**	**1268.680**	**0.000**	**47.892**	**16416.992**	**102.045**	**17835.609**
BELPAHAR	0.000	0.000	0.000	906.847	33.029	939.876	56.524	0.000	0.000	3927.219	68.524	4052.267
LAKHANPUR	310.988	0.000	2.041	6765.777	97.601	7176.407	2989.043	0.000	81.348	31872.851	507.094	35450.336
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**310.988**	**0.000**	**2.041**	**7672.624**	**130.630**	**8116.283**	**3045.567**	**0.000**	**81.348**	**35800.070**	**575.618**	**39502.603**
BASUNDHARA(W)/ML AR	0.000	0.000	3.755	0.000	0.000	3.755	0.000	0.000	35.505	1.635	0.000	37.140
KULDA	0.000	0.000	0.000	924.026	118.785	1042.811	0.000	0.000	0.000	8732.626	1132.804	9865.430
GARJANBAHAL	273.529	0.000	73.064	1455.49	81.006	1883.089	1400.463	0.000	499.463	8764.952	302.57	10967.448
BASUNDHARA	**273.529**	**0.000**	**73.064**	**2379.516**	**199.791**	**2925.900**	**1400.463**	**0.000**	**499.463**	**17497.578**	**1435.374**	**20832.878**
TOTAL MCL	**1518.208**	**0.000**	**101.126**	**22485.006**	**351.199**	**24455.539**	10911.933	**0.000**	**833.596**	**147371.380**	**2235.974**	**161352.883**
					24455.539	27288.242						168603.541

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	DECMBER'2022						PROGRESSIVE DECEMBER'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	690.041	42.673	732.714	732.714	0.000	0.000	4884.322	219.393	5103.715	5103.715
ANANTA	0.000	395.379	1207.137	39.890	1247.027	1642.406	44.900	1974.260	9253.880	218.106	9471.986	11491.146
JAGANATH AREA	**0.000**	**395.379**	**1897.178**	**82.563**	**1979.741**	**2375.120**	**44.900**	**1974.260**	**14138.202**	**437.499**	**14575.701**	**16594.861**
BHUBANESWARI	**0.000**	**0.000**	**2381.569**	**0.000**	**2381.569**	**2381.569**	**0.000**	**0.000**	**22128.755**	**0.000**	**22128.755**	**22128.755**
BHARATPUR	0.000	0.000	825.687	24.402	850.089	850.089	0.000	0.000	5742.911	289.341	6032.252	6032.252
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**825.687**	**24.402**	**850.089**	**850.089**	**0.000**	**0.000**	**5742.911**	**289.341**	**6032.252**	**6032.252**
LINGARAJ OC/AREA	**10.977**	**505.035**	**890.081**	**14.279**	**904.360**	**1420.372**	**68.320**	**3580.365**	**8198.316**	**110.772**	**8309.088**	**11957.773**
KANIHA OC/AREA	**0.000**	**0.000**	**1037.001**	**0.000**	**1037.001**	**1037.001**	**0.000**	**0.000**	**8868.028**	**-0.001**	**8868.027**	**8868.027**
HINGULA	0.000	578.497	483.506	147.029	630.535	1209.032	0.000	3457.051	4070.030	38.318	4585.677	8042.728
BALRAM	0.000	552.381	113.146	0.000	113.146	665.527	0.000	4007.669	1121.550	560.842	1682.392	5690.061
HINGULA AREA	**0.000**	**1130.878**	**596.652**	**147.029**	**743.681**	**1874.559**	**0.000**	**7464.721**	**5191.580**	**1076.489**	**6268.069**	**13732.790**
LAJKURA	0.000	0.000	374.831	0.000	374.831	374.831	0.000	0.000	3636.313	13.425	3649.738	3649.738
SAMLESWARI	0.000	279.228	225.331	49.656	274.987	554.215	0.000	1991.668	2422.570	204.756	2627.326	4618.994
IBV. AREA	**0.000**	**279.228**	**600.162**	**49.656**	**649.818**	**929.046**	**0.000**	**1991.668**	**6058.883**	**218.181**	**6277.064**	**8268.732**
BELPAHAR	0.000	0.000	1241.836	0.000	1241.836	1241.836	0.000	0.000	3288.037	1.545	3289.582	3289.582
LAKHANPUR	0.000	525.493	1375.009	0.000	1375.009	1900.5020	0.000	3756.413	14010.603	0.000	14010.603	17767.016
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**525.493**	**2616.845**	**0.000**	**2616.845**	**3142.338**	**0.000**	**3756.413**	**17298.640**	**1.545**	**17300.185**	**21056.598**
BASUNDHARA(W)	0.000	51.422	0.000	0.0000	0.000	51.422	0.000	810.480	0.000	0.000	0.000	810.480
KULDA	0.000	0.000	1992.552	0.0000	1992.552	1992.552	0.000	0.000	15996.862	0.000	15996.862	15996.862
GARJANBAHAL	0.000	722.412	811.153	0.0003	811.153	1533.565	0.000	6905.561	5026.853	0.000	5026.853	11932.414
BASUN AREA	**0.000**	**722.412**	**2803.705**	**0.000**	**2803.705**	**3526.117**	**0.000**	**6905.561**	**21023.715**	**0.000**	**21023.715**	**27929.276**
TOTAL MCL	**10.977**	**3609.847**	**13648.880**	**317.929**	**13966.809**	**17587.633**	**113.220**	**26483.467**	**108649.030**	**2133.826**	**110782.856**	**137379.543**
						17587.633						137379.541

No 19

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF DEC'22

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	29	29	8	292	388	29	29	8	292	388
IB-VALLEY	961	1005	907	8929	6307	961	1005	907	8929	6307
LAKHANPUR	2463	2154	2467	20699	21502	2463	2154	2467	20699	21502
Mahalaxmi Area	49	31	164	834	784	49	31	164	834	784
BASUNDHARA	3631	3575	3127	28495	26560	3631	3575	3127	28495	26560
TALCHER	7	6	4	45	53	7	6	4	46	54
LINGARAJ	1404	1410	1424	13123	11551	1404	1410	1424	13123	11551
KANIHA	1076	1105	1078	9029	7085	1076	1105	1078	9029	7085
BHUBANESWARI AREA	2491	2438	2570	21151	21953	2491	2438	2570	21151	21953
JAGANNATH	2047	2118	1932	17422	14864	2047	2118	1932	17422	14864
BHARATPUR	787	695	967	7906	6572	787	695	967	7906	6572
HINGULA	1789	1860	1996	15458	11742	1789	1860	1996	15458	11742
TOTAL MCL	**16736**	**16426**	**16644**	**143382**	**129361**	**16736**	**16426**	**16644**	**143382**	**129362**

No 21

STATE WISE DESPATCH FOR THE MONTH OF DEC'22					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	2492	2611	2525	24984	18079
BIHAR	258	55	57	1275	1931
C.G.	1981	2058	2324	16765	15069
GUJRAT	0	0	0	0	53
HARYANA	154	109	91	1561	534
JHARKHAND	62	25	121	497	716
KARNATAKA	18	32	119	2163	646
MAHARASTRA	670	668	655	7681	4011
MADHYA PRADESH	93	185	102	1366	7643
ODISHA	6669	6408	6756	51030	52247
PUNJAB	569	570	563	4747	3061
RAJASTHAN	4	95	0	974	**1831**
TAMILNADU	2683	2462	2090	19151	14118
TELENGANA	8	9	0	18	0
UP	26	213	76	1568	1593
W. BENGAL	1050	925	1164	9600	7827
TOTAL	**16736**	**16426**	**16644**	**143382**	**129361**

No 22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF DEC'22 & SAME PERIOD LAST YEAR

FOR THE YEAR 2022-23 VIS-À-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)							G-7(5201-5500)				
G-8(4901-5200)	7	6	4	7	6	4	G-8(4901-5200)	45	52	45	52
G-9(4601-4900)							G-9(4601-4900)	53		53	
G-10(4301-4600)	9			9			G-10(4301-4600)	9	0	9	0
G-11(4001-4300)							G-11(4001-4300)		21		21
G-12(3701-4000)	5417	5482	4816	5417	5482	4816	G-12(3701-4000)	45445	38637	45445	38637
G-13(3401-3700)	5411	5258	5489	5411	5258	5489	G-13(3401-3700)	42024	39724	42024	39724
G-14(3101-3400)	5891	5679	6336	5891	5679	6336	G-14(3101-3400)	55805	49969	55805	49970
G-15(2801-3100)							G-15(2801-3100)		957		957
TOTAL	16736	16426	16644	16736	16426	16644	TOTAL	143382	129361	143382	129362

No 23

QUALITY CONTROL

DEC' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	101.041	105.000	35.96
TOTAL			375.000	101.041	105.000	28.00

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	431.742	64.500	77.71
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	520.859	34.200	20.48
	ANANTA	JAG- V, VI, ROAD	83.000	1526.275	40.100	48.31
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1403.743	111.200	66.59
TOTAL			500.00	3882.619	250.000	50.00

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.000	686.443	47.700	57.47
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	1078.359	141.200	170.12
TOTAL			166.00	1764.80	188.90	113.80
TOTAL F/B's & Mobile Crusher			666.000	5647.421	438.900	65.90
TOTAL MCL			1041.000	5748.462	543.900	52.25

Note:- CHPs and FBs report received from E&M Dept. MCL.

No 24

MONTHLY DIGEST FOR THE MONTH OF DECEMBER 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- BASUNDHARA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
NTPC, LARA	Uncrushed/ Oversized	The complaint was examined and found genuine. Concerned area was advised to take suitable necessary action to avoid such type of occurence in future. Also consumer was advised to appoint its representative to witness loading activity as per FSA and sign consumer remarks registar mantained at loading points.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2022	0	1	0	0	0	0	1	0
NOVEMBER '2022	0	1	0	0	0	0	1	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2022	0	1	0	0	0	0	1	0
NOVEMBER '2022	0	1	0	0	0	0	1	0

INSPECTION DURING THE MONTH :- DECEMBER 2022
Samples were collected at the following projects/ Sidings of MCL during DECEMBER 2022:
Spur-III & IV, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VII, Hingula Area
Roadsale, Samaleswari OCP
BOCM- VI & VII Lakhanpur Area
LOCM-I, Ib-Valley Area
Kanika Siding, Basundhara Area

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		DEC. 2022					PROG. DEC. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	137.035	0.000	137.035	0.000	0.000	1603.601	0.000	1603.601
FEEDER BREAKERS	B	438.900	0.000	0.000	0.000	438.900	4102.505	0.000	0.000	0.000	4102.505
SURFACE MINER	C	9226.169	300.619	6632.954	0.000	16159.742	81863.883	2811.950	52999.638	0.000	137675.471
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9665.069	300.619	6769.988	0.000	16735.676	85966.38764	2811.94969	54603.239	0.000	143381.576
TOTAL DESPATCH	E	9665.069	300.619	6769.988	0.000	16735.676	85966.388	2811.950	54603.239	0.000	143381.576
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 27

DESPATCH OF COAL AFTER SIZING

MONTH DEC. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	438.900	9226.169	9665.069	0.000	0.000	300.619	300.619	0.000	0.000	9965.688
OTHER MODES (ROAD+BELT+MGR)	B	101.041	4885.103	4986.144	0.000	0.000	1747.851	1747.851	0.000	35.994	6769.988
TOTAL	C=(A+B)	539.941	14111.271	14651.212	0.000	0.000	2048.470	2048.470	0.000	35.994	16735.676
TOTAL DESPATCH	D	539.941	14111.271	14651.212	0.000	0.000	2048.470	2048.470	0.000	35.994	16735.676
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 28

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH					DECEMBER'22							APRIL'22-DECEMBER'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in '000 te	SAME AS DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	SAME AS DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	661	164	601.94	228.45	38%	176.44	29%	197.05	33%	22.90	8.50	37%	9.75	43%	4.65	20%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	481	96	334.38	121.66	36%	202.67	61%	10.05	3%	9.86	2.46	25%	6.91	70%	0.49	5%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	124	5	4.66	2.08	45%	2.58	55%	0.00	0%	3.05	1.26	41%	1.28	42%	0.51	17%
HINGULA	SPUR VII & IX	G-13 G-14	207	5	3.73	1.97	53%	0.00	0%	1.76	47%	6.40	2.38	37%	3.26	51%	0.75	12%
KANIHA	KANIHA MGR	G-14	31	0								5.22	0.50	10%	4.60	88%	0.12	2%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	459	119	507.37	141.79	28%	349.87	69%	15.71	3%	14.92	3.24	22%	10.13	68%	1.55	10%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	207	47	176.63	60.04	34%	90.39	51%	26.20	15%	6.06	1.07	18%	4.34	72%	0.66	11%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	418	73	158.42	57.65	36%	68.93	44%	31.85	20%	7.18	1.87	26%	3.28	46%	2.03	28%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	456	0								6.84	1.74	25%	2.68	39%	2.42	35%
MCL		G-8 G-12 G-13 G-14	3044	509	1787.13	613.63	34%	890.87	50%	282.63	16%	82.43	23.02	28%	46.23	56%	13.18	16%

NOTE: - Based on analysis results received upto 30.01.2023

No 29

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH					DECEMBER'22							APRIL'22-DECEMBER'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	437	437	298.99	250.24	84%	14.65	5%	34.10	11%	4.79	3.02	63%	0.66	14%	1.11	23%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	80	80	35.97	24.86	69%	10.54	29%	0.57	2%	1.24	0.64	51%	0.42	34%	0.19	15%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	89	89	137.41	62.76	46%	41.05	30%	33.60	24%	2.34	1.28	55%	0.61	26%	0.45	19%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	256	256	315.41	184.26	58%	80.81	26%	50.34	16%	2.14	1.06	49%	0.73	34%	0.36	17%
KANIHA	KANIHA ROADSALE	G-14	1	1	0.12	0.12	100%	0.00	0%	0.00	0%	0.01	0.01	72%	0.00	13%	0.00	16%
TALCHER	NANDIRA UG	G-8										0.00	0.00	43%	0.00	6%	0.00	52%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	51	51	87.28	34.64	40%	43.45	50%	9.19	11%	1.53	0.55	36%	0.64	42%	0.33	22%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	84	84	69.25	18.04	26%	27.62	40%	23.59	34%	0.60	0.20	34%	0.22	36%	0.18	29%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	330	330	974.35	482.86	50%	220.08	23%	271.41	28%	6.02	2.13	35%	1.74	29%	2.16	36%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	22									0.29	0.07	23%	0.12	42%	0.10	36%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	18	18	13.09	9.11	70%	2.95	23%	1.03	8%	0.06	0.02	36%	0.01	23%	0.02	40%
MCL		**G-8 G-12 G-13 G-14**	**1368**	**1346**	**1931.87**	**1066.90**	**55%**	**441.15**	**23%**	**423.83**	**22%**	**19.02**	**8.98**	**47%**	**5.15**	**27%**	**4.90**	**26%**

NOTE: - Based on analysis results received upto 30.01.2023

No 30

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH					DECEMBER'22							APRIL'22-DECEMBER'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	9	9	33.46	15.42	46%	10.00	30%	8.04	24%	0.37	0.20	54%	0.10	28%	0.07	19%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13										0.04	0.01	23%	0.02	56%	0.01	22%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	6	6	23.43	7.82	33%	15.61	67%	0.00	0%	0.12	0.06	49%	0.05	38%	0.02	13%
KANIHA	KANIHA MGR	G-14																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14																
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	38	38	72.29	48.39	67%	14.60	20%	9.29	13%	0.53	0.25	47%	0.13	24%	0.15	29%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-8 G-12 G-13 G-14**	**53**	**53**	**129.17**	**71.64**	**55%**	**40.21**	**31%**	**17.33**	**13%**	**1.06**	**0.52**	**49%**	**0.30**	**28%**	**0.24**	**23%**

NOTE: - Based on analysis results received upto 30.01.2023

No 31

ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

MONTH					DECEMBER'22							APRIL'22-DECEMBER'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12																
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13																
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14																
KANIHA	KANIHA MGR	G-14																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14										0.02	0.01	41%	0.01	59%	0.00	0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14										0.02	0.00	21%	0.01	61%	0.00	18%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14										0.04	0.02	52%	0.02	43%	0.00	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.004	0.003	69%	0.0004	10%	0.001	22%
MCL		**G-8 G-12 G-13 G-14**										**0.09**	**0.04**	**44%**	**0.04**	**49%**	**0.01**	**7%**

NOTE: - Based on analysis results received upto 30.01.2023

No 32

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

MONTH					DECEMBER'22							APRIL'22-DECEMBER'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	1107	610	934.40	494.11	53%	201.09	22%	239.19	26%	28.06	11.73	42%	10.51	37%	5.83	21%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	561	176	370.35	146.52	40%	213.21	58%	10.63	3%	11.11	3.10	28%	7.33	66%	0.68	6%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	213	94	142.07	64.84	46%	43.63	31%	33.60	24%	5.43	2.55	47%	1.91	35%	0.97	18%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	469	267	342.57	194.06	57%	96.41	28%	52.10	15%	8.66	3.50	40%	4.03	47%	1.13	13%
KANIHA	KANIHA MGR	G-14	32	1	0.12	0.12	100%	0.00	0%	0.00	0%	5.23	0.51	10%	4.60	88%	0.12	2%
TALCHER	NANDIRA UG	G-8										0.003	0.0013	43%	0.0002	6%	0.0015	52%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	510	170	594.65	176.43	30%	393.31	66%	24.91	4%	16.47	3.80	23%	10.78	65%	1.88	11%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	291	131	246.91	78.08	32%	119.04	48%	49.79	20%	6.68	1.28	19%	4.57	68%	0.83	12%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	748	403	1132.77	540.51	48%	289.01	26%	303.26	27%	13.24	4.02	30%	5.03	38%	4.19	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	516	38	72.29	48.39	67%	14.60	20%	9.29	13%	7.66	2.05	27%	2.94	38%	2.67	35%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	18	18	13.09	9.11	70%	2.95	23%	1.03	8%	0.06	0.02	38%	0.015	23%	0.03	39%
MCL		**G-8 G-12 G-13 G-14**	**4465**	**1908**	**3849.21**	**1752.17**	**46%**	**1373.26**	**36%**	**723.78**	**18%**	**102.6**	**32.56**	**32%**	**51.72**	**50%**	**18.33**	**18%**

NOTE: - Based on analysis results received upto 30.01.2023

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	0	778	MECL, NAGPUR
May'22	702	702	250	250	952	952	0	952	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	413	456	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	0	904	**IIT, Kharagpur**
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474		359		833	0		833	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
October'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
November'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	3565	3091	1637	1278	5202	4369	1279	3923	
%	69	71	31	29		84	29	75	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22 & 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3923	2186	1737	0

No 34

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	269	0	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	0	240	MECL, NAGPUR
July'22	197	197	108	108	305	305	305	0	IICT HYDERABAD
August'22	213	213	71	71	284	284	284	0	JNNRDC, NAGPUR
September'22	300	300	131	131	431	431	0	431	IIT, KHARAGPUR
October'22	432	432	135	135	567	567	0	567	MECL NAGPUR
November'22	353	353	115	115	468	468	0	468	IICT HYDERABAD
December'22	288	288	126	126	414	414	0	414	JNNRDC, NAGPUR
TOTAL	2204	2204	986	986	3190	3190	1070	2120	
%	69	69	31	31		100	34	66	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2120	240	998	882

No 35

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
August'22	9	9	9	9	18	18	18	0	NML JAMESHEDPUR
September'22	3	3	11	11	14	14	8	6	IIT, KHARAGPUR
October'22	6	6	8	8	14	14	9	5	IIT, KHARAGPUR
November'22	12	12	2	2	14	14		14	IIT, KHARAGPUR
December'22	6	6	7	7	13	13		13	
TOTAL	67	67	69	69	136	136	98	38	
%	49	49	51	51		100	72	28	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
38	0	11	27

No 36

FINANCE

Mahanadi Coalfields Limited
Sambalpur

Confirmed Results - 2022-23

I.

Particulars	Unit	Underground		Opencast		Overall	
		DEC		DEC		DEC	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.432	0.386	168.037	175.876	168.469	176.262
OB Removal (Rev)	(L Cum)			192.502	250.424	192.502	250.424
Actual Manshifts	(L No)	0.708	0.634	2.987	3.324	3.695	3.958
Adjusted Manshifts	(L No)	0.708	0.634	3.304	3.465	4.012	4.099
OMS	(Te)	0.61	0.61	50.86	50.76	41.99	43.00

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog DEC		Prog DEC		Prog DEC	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.722	2.917	1167.509	1373.794	1171.231	1376.711
OB Removal (Rev)	(L Cum)			1484.677	1619.398	1484.677	1619.398
Actual Manshifts	(L No)	6.508	5.676	29.600	31.801	36.108	37.477
Adjusted Manshifts	(L No)	6.508	5.676	29.248	34.841	35.756	40.517
OMS	(Te)	0.57	0.51	39.92	39.43	32.76	33.98

No 37

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'22

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Dec'21			Prog. Dec'22		
	Total Production - Coal (L Te)	1,171.232			1,376.711		
	Departmental Prodn - Coal (L Te)	10.194			4.052		
	Hired Prodn - Coal (L Te)	32.857			21.335		
	Cont.Surface Miner - Coal (L Te)	878.102			1,086.488		
	Deptt. Surface Miner - Coal (L Te)	250.078			264.835		
	Total Revenue - Coal (L Te)	1,171.231			1,376.711		
	Internal Consumption (L Te)	0.017			0.005		
	Net Saleable Coal (L Te)	1,171.214			1,376.705		
	Departmental OBR (L Cum)	141.361			109.505		
	Contr OBR (L Cum)	1,307.382			1,479.189		
	Cont. Surface Miner - Rejects (L Cum)	35.934			22.358		
	Dept. Surface Miner - Rejects (L Cum)				8.345		
	Total Revenue OBR (L Cum)	**1,484.677**			**1,619.398**		
	Total OBR (L Cum)	1,484.677			1,619.398		
	Composite Production (L Cum)	**2,321.271**			**2,602.762**		
	Despatch (L Te)	1,285.993			1,433.816		
	Manpower (No.) (End of Month)	17,062			17,104		
	Manshifts - Actual (Lakh)	36.11			37.48		
	Manshifts - Adjusted (Lakh)	35.76			40.52		
	O.M.S. (Te)	32.76			33.98		
	E.M.S. (Rs)	4,711.97			5,611.24		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	90,039.97	76.88	38.79	96,261.81	69.92	36.98
2	Normal OT	6,201.72	5.30	2.67	6,751.09	4.90	2.59
3	Sunday OT	10,189.51	8.70	4.39	11,434.82	8.31	4.39
4	Holiday OT	3,074.62	2.63	1.32	3,682.03	2.67	1.41
4a	**Total Sunday/Holiday OT**	**13,264.13**	**11.32**	**5.71**	**15,116.85**	**10.98**	**5.81**
5	Production Incentive	97.89	0.08	0.04	5.36	0.00	0.00
6	LTC/LLTC	351.51	0.30	0.15	484.76	0.35	0.19
7	Retirement Gratuity	1,411.42	1.21	0.61	5,584.41	4.06	2.15
8	Other Perquisites	51,863.57	44.28	22.34	67,715.09	49.19	26.02
9	Prov for PRP	3,367.43	2.88	1.45	2,661.97	1.93	1.02
10	Prov for NCWA XI	3,542.02	3.02	1.53	15,711.13	11.41	6.04
11	**Total Salaries & Wages (1-10)**	**1,70,139.66**	**145.27**	**73.30**	**2,10,292.47**	**152.75**	**80.80**
	Area Office	80,506.40	68.74	34.68	96,639.24	70.20	37.13
	HQ Expenses	28,594.17	24.41	12.32	38,533.25	27.99	14.80
	Apex Office Expenses	34,678.74	29.61	14.94	27,534.00	20.00	10.58
12	**Total Administration**	**1,43,779.31**	**122.76**	**61.94**	**1,62,706.49**	**118.18**	**62.51**
13	Explosives	22,494.08	19.21	9.69	47,402.10	34.43	18.21
14	Timber	2.80	0.00	0.00	28.97	0.02	0.01
15	POL	32,486.26	27.74	14.00	43,084.41	31.30	16.55
16	HEMM Stores	4,158.86	3.55	1.79	6,820.73	4.95	2.62
17	Other Stores	4,737.73	4.05	2.04	5,303.99	3.85	2.04
18	**Total Stores (13-17)**	**63,879.73**	**54.54**	**27.52**	**1,02,640.20**	**74.55**	**39.44**
19	**Power (Incl. GT Sets)**	**11,118.72**	**9.49**	**4.79**	**11,755.43**	**8.54**	**4.52**
	Coal Trnsp: Pithead to Siding	1,32,953.20	113.52	57.28	1,70,338.88	123.73	65.45
	Re-imb of Surface Trnsp Charges	-1,15,618.08	-98.72	-49.81	-1,55,440.84	-112.91	-59.72
20	**Net Coal Transport**	**17,335.12**	**14.80**	**7.47**	**14,898.04**	**10.82**	**5.72**
21	Sand Transport	1.70	0.00	0.00	-	-	-
22	Transportation Others	-	-	-	110.63	0.08	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	15,478.32	13.22	6.67	17,416.90	12.65	6.69
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,24,319.93	106.14	53.56	1,43,743.93	104.41	55.23
27	Other Contracts	48,373.32	41.30	20.84	56,778.10	41.24	21.81
28	Purchased Repairs	7,438.99	6.35	3.20	4,289.38	3.12	1.65
29	Workshop Debit	8,835.55	7.54	3.81	10,206.71	7.41	3.92
30	Welfare Expenses	18,078.12	15.44	7.79	12,213.52	8.87	4.69
31	Other Misc. Expenses	22,525.21	19.23	9.70	3,477.73	2.53	1.34
32	CSR	393.96	0.34	0.17	375.40	0.27	0.14
33	Other (ECL/BCCL Revival Package)	6,524.40	5.57	2.81	8,602.80	6.25	3.31
34	**Sub-total (11,12,18,19,20 to 33)**	**6,58,222.04**	**561.99**	**283.56**	**7,59,507.73**	**551.68**	**291.81**

No 38

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	64.81	0.06	0.03	1,029.40	0.75	0.40
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.05	-0.01	-0.00
39	OBR Adjustment	-29,071.00	-24.82	-12.52	-597.38	-0.43	-0.23
40	Interest	7.38	0.01	0.00	3.24	0.00	0.00
41	Depreciation	35,192.28	30.05	15.16	44,873.77	32.59	17.24
42	Prov for Land Reclmn	5,992.85	5.12	2.58	6,335.53	4.60	2.43
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	3,292.93	2.81	1.42	-3,083.12	-2.24	-1.18
45	Prov for Leave Encashment (Acturial)	-1,518.27	-1.30	-0.65	-101.96	-0.07	-0.04
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**13,960.98**	**11.92**	**6.01**	**48,449.43**	**35.19**	**18.61**
48	**Total Cost (34 + 47)**	**6,72,183.02**	**573.91**	**289.58**	**8,07,957.17**	**586.88**	**310.42**
49	**Gross Sale Value of Raw Coal**	**12,29,492.57**	**1,049.74**	**529.66**	**19,81,413.61**	**1,439.24**	**761.27**
50	**Accr/Decr in Stock**	**-40,100.97**	**-34.24**	**-17.28**	**-35,143.46**	**-25.53**	**-13.50**
51	**Sale Value of Production (49 + 50)**	**11,89,391.60**	**1,015.51**	**512.39**	**19,46,270.14**	**1,413.71**	**747.77**
52	Evacuation Charges	70,180.36	59.92	30.23	86,037.51	62.49	33.06
53	Grade Slipage	2,537.31	2.17	1.09	1,466.17	1.06	0.56
54	Silo Charges	1,009.91	0.86	0.44	-	-	-
55	Addl Crushing Charges	1,11,850.68	95.50	48.19	1,24,527.97	90.45	47.84
56	Performance Incentives	6,305.99	5.38	2.72	3,836.78	2.79	1.47
57	**Net S. Value of R. Coal (51-56)**	**13,81,275.85**	**1,179.34**	**595.05**	**21,62,138.57**	**1,570.51**	**830.71**
58	**Profit/Loss on Coal (57 - 48)**	**7,09,092.83**	**605.43**	**305.48**	**13,54,181.40**	**983.64**	**520.29**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	33,942.93	28.98	14.62	66,043.04	47.97	25.37
61	Int on Parking fund with CIL	392.89	0.34	0.17	895.18	0.65	0.34
62	Dividend from Mutual Fund	21,819.93	18.63	9.40	10,353.11	7.52	3.98
63	Interest on Tax Free Bond		-	-	4,952.34	3.60	1.90
64	**Total Interest on Surplus Funds**	**56,155.75**	**47.95**	**24.19**	**82,243.67**	**59.74**	**31.60**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	7,571.70	6.46	3.26	9,846.00	7.15	3.78
67	Others	-30.11	-0.03	-0.01	-121.07	-0.09	-0.05
68	Profit on sale of Purchased Coal	3,136.52	2.68	1.35	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**7,75,926.69**	**662.49**	**334.27**	**14,46,150.00**	**1,050.44**	**555.62**

No 39

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'22

	PARTICULARS	OPENCAST					
		Prog. Dec'21			Prog. Dec'22		
	Total Production - Coal (L Te)	1,167.510			1,373.794		
	Departmental Prodn - Coal (L Te)	6.472			1.135		
	Hired Prodn - Coal (L Te)	32.857			21.335		
	Cont.Surface Miner - Coal (L Te)	878.102			1,086.488		
	Deptt. Surface Miner - Coal (L Te)	250.078			264.835		
	Total Revenue - Coal (L Te)	1,167.509			1,373.794		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	1,167.509			1,373.794		
	Departmental OBR (L Cum)	141.361			109.505		
	Contr OBR (L Cum)	1,307.382			1,479.189		
	Cont. Surface Miner - Rejects (L Cum)	35.934			22.358		
	Dept. Surface Miner - Rejects (L Cum)				8.345		
	Total Revenue OBR (L Cum)	**1,484.677**			**1,619.398**		
	Total OBR (L Cum)	1,484.677			1,619.398		
	Composite Production (L Cum)	**2,318.612**			**2,600.679**		
	Despatch (L Te)	1,281.584			1,430.448		
	Manpower (No.) (End of Month)	13,996			14,168		
	Manshifts - Actual (Lakh)	29.60			31.80		
	Manshifts - Adjusted (Lakh)	29.25			34.84		
	O.M.S. (Te)	39.92			39.43		
	E.M.S. (Rs)	4,830.83			5,614.61		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	74,586.90	63.89	32.17	80,362.91	58.50	30.90
2	Normal OT	5,481.91	4.70	2.36	5,982.22	4.35	2.30
3	Sunday OT	9,451.39	8.10	4.08	10,687.63	7.78	4.11
4	Holiday OT	2,907.15	2.49	1.25	3,510.06	2.56	1.35
4a	**Total Sunday/Holiday OT**	**12,358.54**	**10.59**	**5.33**	**14,197.69**	**10.33**	**5.46**
5	Production Incentive	97.89	0.08	0.04	5.36	0.00	0.00
6	LTC/LLTC	313.39	0.27	0.14	436.04	0.32	0.17
7	Retirement Gratuity	718.66	0.62	0.31	3,233.43	2.35	1.24
8	Other Perquisites	43,372.17	37.15	18.71	58,997.16	42.94	22.69
9	Prov for PRP	3,122.74	2.67	1.35	2,383.17	1.73	0.92
10	Prov for NCWA XI	2,940.31	2.52	1.27	12,952.13	9.43	4.98
11	**Total Salaries & Wages (1-10)**	**1,42,992.51**	**122.48**	**61.67**	**1,78,550.10**	**129.97**	**68.66**
	Area Office	72,644.09	62.22	31.33	87,487.86	63.68	33.64
	HQ Expenses	28,503.09	24.41	12.29	38,451.62	27.99	14.79
	Apex Office Expenses	30,623.22	26.23	13.21	27,476.44	20.00	10.57
12	**Total Administration**	**1,31,770.40**	**112.86**	**56.83**	**1,53,415.91**	**111.67**	**58.99**
13	Explosives	22,348.22	19.14	9.64	47,223.29	34.37	18.16
14	Timber	-	-	-	0.84	0.00	0.00
15	POL	32,370.71	27.73	13.96	42,940.67	31.26	16.51
16	HEMM Stores	4,153.73	3.56	1.79	6,803.32	4.95	2.62
17	Other Stores	3,974.16	3.40	1.71	4,543.69	3.31	1.75
18	**Total Stores (13-17)**	**62,846.82**	**53.83**	**27.11**	**1,01,511.81**	**73.89**	**39.03**
19	**Power (Incl. GT Sets)**	**8,550.33**	**7.32**	**3.69**	**9,356.92**	**6.81**	**3.60**
	Coal Trnsp: Pithead to Siding	1,32,701.92	113.66	57.23	1,70,338.45	123.99	65.50
	Re-imb of Surface Trnsp Charges	-1,15,227.32	-98.70	-49.70	-1,55,255.33	-113.01	-59.70
20	**Net Coal Transport**	**17,474.60**	**14.97**	**7.54**	**15,083.11**	**10.98**	**5.80**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others		-	-	110.63	0.08	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	15,478.32	13.26	6.68	17,416.90	12.68	6.70
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,24,319.93	106.48	53.62	1,43,743.93	104.63	55.27
27	Other Contracts	48,103.00	41.20	20.75	56,541.94	41.16	21.74
28	Purchased Repairs	7,186.44	6.16	3.10	4,051.67	2.95	1.56
29	Workshop Debit	8,250.89	7.07	3.56	9,716.97	7.07	3.74
30	Welfare Expenses	14,016.07	12.01	6.05	9,968.89	7.26	3.83
31	Other Misc. Expenses	21,661.40	18.55	9.34	2,613.73	1.90	1.01
32	CSR	389.07	0.33	0.17	372.97	0.27	0.14
33	Other (ECL/BCCL Revival Package)	6,501.06	5.57	2.80	8,583.27	6.25	3.30
34	**Sub-total (11,12,18,19,20 to 33)**	**6,09,540.84**	**522.09**	**262.89**	**7,11,038.75**	**517.57**	**273.41**

No [redacted] 40

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	60.29	0.05	0.03	1,021.14	0.74	0.39
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.05	-0.01	-0.00
39	OBR Adjustment	-29,071.00	-24.90	-12.54	-597.38	-0.43	-0.23
40	Interest	7.38	0.01	0.00	3.24	0.00	0.00
41	Depreciation	34,581.31	29.62	14.91	44,275.92	32.23	17.02
42	Prov for Land Reclmn	5,838.97	5.00	2.52	6,200.08	4.51	2.38
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	2,728.00	2.34	1.18	-2,579.44	-1.88	-0.99
45	Prov for Leave Encashment (Acturial)	-1,228.73	-1.05	-0.53	-227.82	-0.17	-0.09
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**12,916.22**	**11.06**	**5.57**	**48,085.70**	**35.00**	**18.49**
48	**Total Cost (34 + 47)**	**6,22,457.06**	**533.15**	**268.46**	**7,59,124.45**	**552.58**	**291.89**
49	**Gross Sale Value of Raw Coal**	**12,24,297.78**	**1,048.64**	**528.03**	**19,66,252.09**	**1,431.26**	**756.05**
50	**Accr/Decr in Stock**	**-39,364.73**	**-33.72**	**-16.98**	**-33,135.84**	**-24.12**	**-12.74**
51	**Sale Value of Production (49 + 50)**	**11,84,933.05**	**1,014.92**	**511.05**	**19,33,116.25**	**1,407.14**	**743.31**
52	Evacuation Charges	69,937.90	59.90	30.16	85,835.31	62.48	33.00
53	Grade Slipage	2,801.91	2.40	1.21	1,701.79	1.24	0.65
54	Silo Charges	1,009.91	0.87	0.44	-	-	-
55	Addl Crushing Charges	1,11,467.97	95.48	48.08	1,24,234.79	90.43	47.77
56	Performance Incentives	6,284.58	5.38	2.71	3,827.76	2.79	1.47
57	**Net S. Value of R. Coal (51-56)**	**13,76,435.32**	**1,178.95**	**593.65**	**21,48,715.90**	**1,564.07**	**826.21**
58	**Profit/Loss on Coal (57 - 48)**	**7,53,978.26**	**645.80**	**325.19**	**13,89,591.46**	**1,011.50**	**534.32**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	1.32	0.00	0.00	23.36	0.02	0.01
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond	-	-	-	-	-	-
64	**Total Interest on Surplus Funds**	**1.32**	**0.00**	**0.00**	**23.36**	**0.02**	**0.01**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-30.11	-0.03	-0.01	-121.07	-0.09	-0.05
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**7,53,949.47**	**645.78**	**325.17**	**13,89,493.74**	**1,011.43**	**534.28**

No 41

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'22

	PARTICULARS	UNDERGROUND					
		Prog. Dec'21			Prog. Dec'22		
	Total Production - Coal (L Te)	3.722			2.917		
	Departmental Prodn - Coal (L Te)	3.722			2.917		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	3.722			2.917		
	Internal Consumption (L Te)	0.017			0.005		
	Net Saleable Coal (L Te)	3.705			2.912		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**2.659**			**2.084**		
	Despatch (L Te)	4.409			3.368		
	Manpower (No.) (End of Month)	3,066			2,936		
	Manshifts - Actual (Lakh)	6.51			5.68		
	Manshifts - Adjusted (Lakh)	6.51			5.68		
	O.M.S. (Te)	0.57			0.51		
	E.M.S. (Rs)	4,171.35			5,592.38		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	15,453.07	4,151.82		15,898.90	5,450.43	
2	Normal OT	719.81	193.39		768.87	263.58	
3	Sunday OT	738.12	198.31		747.19	256.15	
4	Holiday OT	167.47	44.99		171.98	58.96	
4a	**Total Sunday/Holiday OT**	**905.59**	**243.31**		**919.17**	**315.11**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	38.12	10.24		48.72	16.70	
7	Retirement Gratuity	692.76	186.13		2,350.98	805.96	
8	Other Perquisites	8,491.40	2,281.41		8,717.93	2,988.66	
9	Prov for PRP	244.69	65.74		278.80	95.58	
10	Prov for NCWA XI	601.71	161.66		2,759.00	945.84	
11	**Total Salaries & Wages (1-10)**	**27,147.15**	**7,293.70**		**31,742.37**	**10,881.85**	
	Area Office	7,862.31	2,112.39		9,151.38	3,137.26	
	HQ Expenses	91.08	24.47		81.63	27.98	
	Apex Office Expenses	4,055.52	1,089.61		57.57	19.73	
12	**Total Administration**	**12,008.91**	**3,226.47**		**9,290.58**	**3,184.98**	
13	Explosives	145.86	39.19		178.81	61.30	
14	Timber	2.80	0.75		28.13	9.64	
15	POL	115.55	31.05		143.74	49.28	
16	HEMM Stores	5.13	1.38		17.41	5.97	
17	Other Stores	763.57	205.15		760.30	260.65	
18	**Total Stores (13-17)**	**1,032.91**	**277.51**		**1,128.40**	**386.83**	
19	**Power (Incl. GT Sets)**	**2,568.39**	**690.06**		**2,398.50**	**822.25**	
	Coal Trnsp: Pithead to Siding	251.28	67.51		0.43	0.15	
	Re-imb of Surface Trnsp Charges	-390.76	-104.99		-185.51	-63.60	
20	**Net Coal Transport**	**-139.48**	**-37.47**		**-185.08**	**-63.45**	
21	Sand Transport	1.70	0.46		-	-	
22	Transportation Others		-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	270.32	72.63		236.16	80.96	
28	Purchased Repairs	252.55	67.85		237.71	81.49	
29	Workshop Debit	584.66	157.08		489.75	167.89	
30	Welfare Expenses	4,062.05	1,091.36		2,244.63	769.50	
31	Other Misc. Expenses	863.81	232.08		864.00	296.19	
32	CSR	4.89	1.31		2.43	0.83	
33	Other (ECL/BCCL Revival Package)	23.34	6.27		19.53	6.70	
34	**Sub-total (11,12,18,19,20 to 33)**	**48,681.20**	**13,079.31**		**48,468.98**	**16,616.04**	

No 42

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	4.52	1.21		8.26	2.83	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	610.97	164.15		597.85	204.95	
42	Prov for Land Reclmn	153.88	41.34		135.45	46.43	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	564.93	151.78		-503.68	-172.67	
45	Prov for Leave Encashment (Acturial)	-289.54	-77.79		125.86	43.15	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**1,044.76**	**280.70**		**363.74**	**124.70**	
48	**Total Cost (34 + 47)**	**49,725.96**	**13,360.01**		**48,832.72**	**16,740.73**	
49	**Gross Sale Value of Raw Coal**	**5,194.79**	**1,395.70**		**15,161.52**	**5,197.64**	
50	**Accr/Decr in Stock**	**-736.24**	**-197.81**		**-2,007.62**	**-688.25**	
51	**Sale Value of Production (49 + 50)**	**4,458.55**	**1,197.89**		**13,153.89**	**4,509.39**	
52	Evacuation Charges	242.46	65.14		202.20	69.32	
53	Grade Slipage	-264.60	-71.09		-235.62	-80.78	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	382.71	102.82		293.19	100.51	
56	Performance Incentives	21.41	5.75		9.02	3.09	
57	**Net S. Value of R. Coal (51-56)**	**4,840.53**	**1,300.52**		**13,422.67**	**4,601.53**	
58	**Profit/Loss on Coal (57 - 48)**	**-44,885.43**	**-12,059.49**		**-35,410.05**	**-12,139.20**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond	-	-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)	-	-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal	-	-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-44,885.43**	**-12,059.49**		**-35,410.05**	**-12,139.20**	

No 43

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Dec'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		275	-	-0.00	-	-	5,837.71	-	-	-	-	-	-	-	-4,155.01
Deulbera		117	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	929	0.40	0.40	-	0.19	5,138.42	27,137.98	733.94	522.37	43,144.94	43,075.92	5,589.80	-37,486.12	-15,153.76
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,321**	**0.40**	**0.40**	**-**	**0.15**	**5,297.36**	**36,206.83**	**764.94**	**1,330.60**	**53,379.79**	**53,354.25**	**5,589.80**	**-47,764.44**	**-19,308.78**
Orient 1&2	G-14	713	1.25	1.25	-	0.99	7,084.93	7,160.45	380.28	874.99	11,654.36	11,922.69	4,421.44	-7,501.25	-9,359.31
Orient 3		60	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		42	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	800	1.27	1.27	-	0.89	5,770.95	6,459.56	272.48	607.79	9,761.72	9,792.75	4,463.35	-5,329.41	-6,741.97
ORIENT AREA		**1,615**	**2.51**	**2.51**	**-**	**0.86**	**5,872.21**	**6,807.58**	**326.01**	**740.47**	**10,701.50**	**10,850.37**	**4,442.54**	**-6,407.83**	**-16,101.27**
TOTAL UG (COLL)		**2,936**	**2.92**	**2.91**	**-**	**0.51**	**5,592.38**	**10,881.85**	**386.83**	**822.25**	**16,616.04**	**16,740.73**	**4,601.53**	**-12,139.20**	**-35,410.05**
Balanda															
Jagannath	G-12	934	51.04	51.04	59.81	40.41	6,329.04	231.28	117.28	10.95	646.38	646.55	1,796.05	1,149.50	58,667.15
Ananta	G-12	1,290	114.91	114.91	235.06	35.99	5,190.34	135.10	117.33	3.40	656.64	689.57	1,624.50	934.93	1,07,433.96
Bhubaneswari	G-12	710	221.29	221.29	69.89	117.39	6,865.01	43.68	7.35	1.92	377.67	462.84	1,512.66	1,049.82	2,32,311.10
JAGANNATH AREA		**2,934**	**387.24**	**387.24**	**364.76**	**61.07**	**5,905.80**	**95.53**	**54.47**	**3.55**	**495.87**	**554.34**	**1,583.20**	**1,028.86**	**3,98,412.22**
Bharatpur	G-13	2,118	60.32	60.32	78.63	15.50	4,946.53	394.51	143.04	24.08	929.32	743.60	1,861.89	1,118.29	67,458.04
Chendipada		7	-	-	-	-	64,950.62	-	-	-	-	-	-	-	-192.61
BHARATPUR AREA		**2,125**	**60.32**	**60.32**	**78.63**	**15.50**	**4,971.47**	**396.66**	**143.06**	**24.08**	**931.78**	**746.79**	**1,861.89**	**1,115.10**	**67,265.43**
Lingaraj	G-12,13	1,803	119.58	119.58	122.29	25.43	4,152.49	200.82	84.88	14.06	627.84	549.64	1,438.32	888.68	1,06,266.59
LINGARAJ AREA		**1,803**	**119.58**	**119.58**	**122.29**	**25.43**	**4,152.49**	**200.82**	**84.88**	**14.06**	**627.84**	**549.64**	**1,438.32**	**888.68**	**1,06,266.59**
Kaniha	G-12,14	510	88.68	88.68	54.40	36.28	3,930.81	61.13	16.82	0.64	278.16	492.43	1,361.72	869.28	77,088.14
KANIHA AREA		**510**	**88.68**	**88.68**	**54.40**	**36.28**	**3,930.81**	**61.13**	**16.82**	**0.64**	**278.16**	**492.43**	**1,361.72**	**869.28**	**77,088.14**
Hingula	G-13,14	1,316	80.43	80.43	113.28	22.94	5,248.48	180.63	107.57	6.64	623.54	753.25	1,668.52	915.27	73,612.68
Balaram	G-13	1,419	56.90	56.90	103.96	18.91	6,810.21	307.59	169.89	13.05	878.72	912.23	1,888.99	976.76	55,578.52
HINGULA AREA		**2,735**	**137.33**	**137.33**	**217.24**	**21.08**	**6,000.38**	**233.24**	**133.39**	**9.29**	**729.27**	**819.12**	**1,759.87**	**940.75**	**1,29,191.20**
Lajkura	G-14	396	36.50	36.50	83.72	30.06	7,052.59	169.08	123.78	6.85	671.42	864.53	1,342.76	478.23	17,454.12
Samaleswari	G-14	659	46.19	46.19	94.64	29.27	6,649.04	208.44	121.17	13.63	706.87	531.63	1,319.30	787.68	36,382.67
IB VALLEY AREA		**1,055**	**82.69**	**82.69**	**178.36**	**29.62**	**6,801.05**	**191.07**	**122.32**	**10.64**	**691.22**	**678.57**	**1,329.66**	**651.09**	**53,836.79**
Belpahar	G-14	595	32.90	32.90	40.52	21.29	7,943.84	258.39	50.35	16.79	577.49	464.12	1,829.12	1,365.00	44,902.89
Lakhanpur	G-14	1,067	177.67	177.67	354.50	54.00	5,840.89	83.24	103.43	5.72	519.42	507.79	1,183.42	675.64	1,20,039.16
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		**1,663**	**210.56**	**210.56**	**395.03**	**43.55**	**6,483.77**	**110.91**	**95.14**	**7.45**	**528.43**	**500.96**	**1,284.30**	**783.33**	**1,64,942.05**
Basundhara West	G-14	381	8.10	8.10	0.37	5.13	6,142.25	578.24	137.76	39.40	1,044.41	1,334.09	1,543.21	209.12	1,694.87
Siarmal OCP		13	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**394**	**8.10**	**8.10**	**0.37**	**5.13**	**6,142.25**	**578.24**	**137.76**	**39.40**	**1,044.41**	**1,334.09**	**1,543.21**	**209.12**	**1,694.87**
Kulda	G-9, 13	300	159.97	159.97	98.65	242.74	9,391.08	30.47	18.06	2.01	287.58	355.63	1,800.74	1,445.11	2,31,171.55
Garjanbahal	G-14	649	119.32	119.32	109.67	110.38	7,325.62	62.44	64.32	3.57	335.48	404.27	1,742.83	1,338.56	1,59,722.62
BASUNDHARA AREA		**949**	**279.29**	**279.29**	**208.33**	**160.51**	**8,023.52**	**44.13**	**37.82**	**2.67**	**308.04**	**376.41**	**1,776.00**	**1,399.59**	**3,90,894.17**
TOTAL OC (REV)		**14,168**	**1,373.79**	**1,373.79**	**1,619.40**	**39.43**	**5,614.61**	**129.97**	**73.89**	**6.81**	**517.57**	**552.58**	**1,564.07**	**1,011.50**	**13,89,591.46**
HQ (Interest Income)															**92,089.67**
Other Adjustments															**-121.07**
MCL (REV)		**17,104**	**1,376.71**	**1,376.71**	**1,619.40**	**33.98**	**5,611.24**	**152.75**	**74.55**	**8.54**	**551.68**	**586.88**	**1,570.51**	**1,050.44**	**14,46,150.00**

No 44

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Dec 22

MWD/1

MWD/2

Project	Total Production	Revenue Production	Net Saleable Coal	OBR	Op. Stock 01.04.22	Cl. Stock 31.12.22	OMS	Normal OT		Sunday OT & Holiday OT	
	Actual	Actual	Actual	Actual			Actual	Actual		Actual	
	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00	-	-	-	-	0.079	-	0.422	-
Deulbera	-	-	-	-			-	0.021	-	0.123	-
Nandira	0.40	0.40	0.40	-	0.21	0.15	0.19	0.502	506.21	2.315	956.36
Handidhua	-	-	-0.00	-	-	-	-	-	-	-	-
TALCHER AREA	**0.40**	**0.40**	**0.40**	**-**	**0.21**	**0.15**	**0.15**	**0.602**	**587.33**	**2.860**	**1,311.54**
Orient 1&2	1.25	1.25	1.25	-	0.37	0.10	0.99	0.423	258.66	0.428	187.88
Orient 3	-	-	-	-	-	-	-	0.012	-	0.126	-
Orient 4	-	-	-	-			-	0.001	-	0.095	-
HRC	-	-	-	-	-	-	-		-		-
HBI	1.27	1.27	1.27	-	0.22	0.10	0.89	0.297	164.98	0.446	122.18
ORIENT AREA	**2.51**	**2.51**	**2.51**	**-**	**0.60**	**0.19**	**0.86**	**0.733**	**211.50**	**1.095**	**154.80**
TOTAL UG (COLL)	**2.92**	**2.92**	**2.91**	**-**	**0.80**	**0.35**	**0.51**	**1.335**	**263.58**	**3.96**	**315.11**
Balanda											
Jagannath	51.04	51.04	51.04	59.81	13.87	14.25	40.41	0.957	10.44	3.116	19.83
Ananta	114.91	114.91	114.91	235.06	16.16	7.50	35.99	0.956	3.85	4.607	11.80
Bhubaneswari	221.29	221.29	221.29	69.89	11.69	21.47	117.39	0.546	1.29	1.886	2.85
JAGANNATH AREA	**387.24**	**387.24**	**387.24**	**364.76**	**41.72**	**43.22**	**61.07**	**2.459**	**3.26**	**9.609**	**7.74**
Bharatpur	60.32	60.32	60.32	78.63	23.13	4.40	15.50	1.239	9.27	5.847	36.49
Chendipada	-	-	-	-	-	-	-	-	-	0.002	-
BHARATPUR AREA	**60.32**	**60.32**	**60.32**	**78.63**	**23.13**	**4.40**	**15.50**	**1.239**	**9.28**	**5.849**	**36.60**
Lingaraj OCP	119.58	119.58	119.58	122.29	17.40	5.75	25.43	1.599	7.97	0.746	16.92
LINGARAJ AREA	**119.58**	**119.58**	**119.58**	**122.29**	**17.40**	**5.75**	**25.43**	**1.599**	**7.97**	**0.746**	**16.92**
Kaniha OCP	88.68	88.68	88.68	54.40	2.40	0.79	36.28	0.484	1.07	3.365	3.90
KANIHA AREA	**88.68**	**88.68**	**88.68**	**54.40**	**2.40**	**0.79**	**36.28**	**0.484**	**1.07**	**3.365**	**3.90**
Hingula	80.43	80.43	80.43	113.28	21.00	15.41	22.94	0.920	5.37	4.128	15.61
Balaram	56.90	56.90	56.90	103.96	23.73	12.07	18.91	1.496	11.50	4.384	25.92
HINGULA AREA	**137.33**	**137.33**	**137.33**	**217.24**	**44.73**	**27.48**	**21.08**	**2.416**	**7.91**	**8.512**	**19.88**
Lajkura	36.50	36.50	36.50	83.72	2.52	0.11	30.06	0.525	8.24	1.076	11.44
Samaleswari	46.19	46.19	46.19	94.64	5.30	1.11	29.27	0.489	6.58	1.870	16.22
IB VALLEY AREA	**82.69**	**82.69**	**82.69**	**178.36**	**7.82**	**1.22**	**29.62**	**1.014**	**7.31**	**2.946**	**14.11**
Belpahar	32.90	32.90	32.90	40.52	6.16	7.67	21.29	0.322	5.53	1.617	20.26
Lakhanpur	177.67	177.67	177.67	354.50	3.73	5.80	54.00	1.149	3.56	2.725	5.75
Lilari	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**210.56**	**210.56**	**210.56**	**395.03**	**9.89**	**13.47**	**43.55**	**1.471**	**3.89**	**4.342**	**8.05**
Basundhara West	8.10	8.10	8.10	0.37	0.90	1.31	5.13	0.269	17.94	1.018	41.62
Siarmal OCP	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**8.10**	**8.10**	**8.10**	**0.37**	**0.90**	**1.31**	**5.13**	**0.269**	**17.94**	**1.018**	**41.62**
Kulda	159.97	159.97	159.97	98.65	3.63	6.13	242.74	0.286	0.94	0.674	1.36
Garjanbahal	119.32	119.32	119.32	109.67	10.95	2.15	110.38	0.613	2.58	1.681	3.97
BASUNDHARA AREA	**279.29**	**279.29**	**279.29**	**208.33**	**14.58**	**8.28**	**160.51**	**0.899**	**1.64**	**2.355**	**2.48**
TOTAL OC (REV)	**1,373.79**	**1,373.79**	**1,373.79**	**1,619.40**	**162.57**	**105.92**	**39.43**	**11.850**	**4.35**	**38.742**	**10.33**
MCL (REV)	**1,376.71**	**1,376.71**	**1,376.71**	**1,619.40**	**163.37**	**106.27**	**33.98**	**13.185**	**4.90**	**42.697**	**10.98**

No [illegible] 45

Mahanadi Coalfields Li

Minewise Data - Dec 2

MWD/3

MWD/4

Project	Explosives		POL	Total Cost	Net Sale Price	Overall Profit / Loss	
	Actual		Actual	Actual	Actual	Actual	
	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-	-	-	-4,155.01	-
Deulbera	-	-	-	-	-	-	-
Nandira	0.55	67.87	124.19	43,075.92	5,589.80	-15,153.76	-37,486.12
Handidhua	-	-	-	-	-	-	-
TALCHER AREA	**0.55**	**67.87**	**135.19**	**53,354.25**	**5,589.80**	**-19,308.78**	**-47,764.44**
Orient 1&2	0.48	55.22	40.01	11,922.69	4,421.44	-9,359.31	-7,501.25
Orient 3	-	-	-	-	-	-	-
Orient 4	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-
HBI	0.63	65.19	30.96	9,792.75	4,463.35	-6,741.97	-5,329.41
ORIENT AREA	**0.56**	**60.24**	**35.45**	**10,850.37**	**4,442.54**	**-16,101.27**	**-6,407.83**
TOTAL UG (COLL)	**0.56**	**61.30**	**49.28**	**16,740.73**	**4,601.53**	**-35,410.05**	**-12,139.20**
Balanda	-						
Jagannath	0.59	24.09	30.59	646.55	1,796.05	58,667.15	1,149.50
Ananta	0.69	27.78	12.14	689.57	1,624.50	1,07,433.96	934.93
Bhubaneswari	-	-	6.09	462.84	1,512.66	2,32,330.31	1,049.90
JAGANNATH AREA	**0.54**	**17.35**	**12.76**	**554.34**	**1,583.20**	**3,98,431.43**	**1,028.91**
Bharatpur	0.52	26.76	28.09	743.60	1,861.89	67,458.04	1,118.29
Chendipada	-	-	-	-	-	-192.61	-
BHARATPUR AREA	**0.52**	**26.76**	**28.10**	**746.79**	**1,861.89**	**67,265.43**	**1,115.10**
Lingaraj OCP	0.36	18.80	22.17	549.64	1,438.32	1,06,266.59	888.68
LINGARAJ AREA	**0.36**	**18.80**	**22.17**	**549.64**	**1,438.32**	**1,06,266.59**	**888.68**
Kaniha OCP	0.22	7.98	3.79	492.43	1,361.72	77,089.61	869.30
KANIHA AREA	**0.22**	**7.98**	**3.79**	**492.43**	**1,361.72**	**77,089.61**	**869.30**
Hingula	0.41	24.98	20.36	753.25	1,668.52	73,612.68	915.27
Balaram	0.28	24.78	33.65	912.23	1,888.99	55,578.52	976.76
HINGULA AREA	**0.35**	**24.89**	**26.45**	**819.12**	**1,759.87**	**1,29,191.20**	**940.75**
Lajkura	0.49	22.63	15.59	864.53	1,342.76	17,454.12	478.23
Samaleswari	0.45	23.11	15.93	531.63	1,319.30	36,382.67	787.68
IB VALLEY AREA	**0.47**	**22.89**	**15.77**	**678.57**	**1,329.66**	**53,836.79**	**651.09**
Belpahar	0.20	10.58	9.21	464.12	1,829.12	44,902.89	1,365.00
Lakhanpur	0.46	21.97	13.57	507.79	1,183.42	1,20,041.83	675.65
Lilari	-	-	-	-	-	-	-
LAKHANPUR AREA	**0.43**	**20.63**	**13.06**	**500.96**	**1,284.30**	**1,64,944.72**	**783.35**
Basundhara West	3.61	0.52	162.09	1,334.09	1,543.21	1,694.87	209.12
Siarmal OCP	-	-	-	-	-	-	-
MAHALAXMI AREA	**3.61**	**0.52**	**162.09**	**1,334.09**	**1,543.21**	**1,694.87**	**209.12**
Kulda	0.14	8.68	3.58	355.63	1,800.74	2,31,171.55	1,445.11
Garjanbahal	0.09	8.23	27.26	404.27	1,742.83	1,59,722.62	1,338.56
BASUNDHARA AREA	**0.11**	**8.46**	**14.90**	**376.41**	**1,776.00**	**3,90,894.17**	**1,399.59**
TOTAL OC (REV)	**0.40**	**18.16**	**16.51**	**552.58**	**1,564.07**	**13,89,493.74**	**1,011.43**
MCL (REV)	**0.41**	**18.21**	**16.55**	**586.88**	**1,570.51**	**14,46,150.00**	**1,050.44**

No 46

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Dec'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Dec 21	Dec'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.694	0.594	-41%	(F)
Handidhua		-		(F)
TALCHER AREA	**1.648**	**1.595**	**60%**	**(F)**
Orient 1&2	0.160	0.199	-80%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.208	0.188	-81%	(F)
ORIENT AREA	**0.216**	**0.194**	**-81%**	**(F)**
TOTAL UG (COLL)	**0.333**	**0.388**	**-61%**	**(A)**
Balanda	-	-		
Jagannath	1.305	1.467	47%	(A)
Ananta	0.998	1.114	11%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.113**	**1.478**	**48%**	**(A)**
Bharatpur	1.295	2.192	119%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.297**	**2.192**	**119%**	**(A)**
Lingaraj OCP	0.897	1.059	6%	(A)
LINGARAJ AREA	**0.897**	**1.059**	**6%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	1.022	1.091	9%	(A)
Balaram	0.925	1.216	22%	(A)
HINGULA AREA	**0.962**	**1.159**	**16%**	**(A)**
Lajkura	0.606	1.462	46%	(A)
Samaleswari	0.981	0.858	-14%	(F)
IB VALLEY AREA	**0.785**	**1.057**	**6%**	**(A)**
Belpahar	1.785	7.837	684%	(A)
Lakhanpur	0.805	0.917	-8%	(A)
Lilari	-	-		
LAKHANPUR AREA	**0.970**	**0.986**	**-1%**	**(A)**
Basundhara West	1.169	1.339	34%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.169**	**1.339**	**34%**	**(A)**
Kulda	5.272	-	-100%	(F)
Garjanbahal	0.606	0.646	-35%	(A)
BASUNDHARA AREA	**0.681**	**0.731**	**-27%**	**(A)**
TOTAL OC (REV)	**0.973**	**1.115**	**12%**	**(A)**
MCL (REV)	**0.970**	**1.111**	**11.15%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Dec'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Dec 21	Dec'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.595	0.553	-7%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.595**	**0.553**	**-7%**	**(F)**
Orient 1&2	0.402	0.481	20%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.652	0.635	-3%	(F)
Service Unit	-	-		
ORIENT AREA	**0.525**	**0.558**	**6%**	**(A)**
TOTAL UG (COLL)	**0.532**	**0.558**	**5%**	**(A)**
Balanda	-	-		
Jagannath	0.594	0.588	-1%	(F)
Ananta	0.659	0.693	5%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.646**	**0.544**	**-16%**	**(F)**
Bharatpur	0.475	0.519	9%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.475**	**0.519**	**9%**	**(A)**
Lingaraj OCP	0.394	0.364	-8%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.394**	**0.364**	**-8%**	**(F)**
Kaniha OCP	0.271	0.224	-17%	(F)
Service Unit	-	-		
KANIHA AREA	**0.271**	**0.224**	**-17%**	**(F)**
Hingula	0.396	0.413	4%	(A)
Balaram	1.230	0.280	-77%	(F)
Service Unit	-	-		
HINGULA AREA	**0.761**	**0.349**	**-54%**	**(F)**
Lajkura	0.478	0.488	2%	(A)
Samaleswari	0.390	0.447	15%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.435**	**0.466**	**7%**	**(A)**
Belpahar	0.293	0.202	-31%	(F)
Lakhanpur	0.426	0.459	8%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.411**	**0.433**	**5%**	**(A)**
Basundhara West	0.032	3.610	11081%	(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**0.032**	**3.610**	**11081%**	**(A)**
Kulda	0.357	0.141	-60%	(F)
Garjanbahal	0.187	0.091	-51%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.301**	**0.114**	**-62%**	**(F)**
TOTAL OC (REV)	**0.505**	**0.405**	**-20%**	**(F)**
MCL (REV)	**0.506**	**0.405**	**-20%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Dec'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Dec 21	Dec'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	131.27	81.65	-38%	(F)
Handidhua	-	-		
TALCHER AREA	**586.11**	**345.42**	**-41%**	**(F)**
Orient 1&2	91.53	131.95	44%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	88.96	113.26	27%	(A)
ORIENT AREA	**121.11**	**161.53**	**33%**	**(A)**
TOTAL UG (COLL)	**169.71**	**187.02**	**10%**	**(A)**
Balanda	-	-		
Jagannath	6.85	5.55	-19%	(F)
Ananta	5.91	3.81	-36%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**7.92**	**6.83**	**-14%**	**(F)**
Bharatpur	12.13	18.34	51%	(A)
Chendipada	-	-		
BHARATPUR AREA	**12.13**	**18.34**	**51%**	**(A)**
Lingaraj OCP	11.06	22.17	100%	(A)
LINGARAJ AREA	**11.06**	**22.17**	**100%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	47.83	16.34	-66%	(F)
Balaram	8.50	15.80	86%	(A)
HINGULA AREA	**12.13**	**16.02**	**32%**	**(A)**
Lajkura	4.94	3.92	-21%	(F)
Samaleswari	8.31	19.88	139%	(A)
IB VALLEY AREA	**6.86**	**9.22**	**34%**	**(A)**
Belpahar	10.78	142.91	1226%	(A)
Lakhanpur	4.44	4.81	9%	(A)
Lilari	-	-		
LAKHANPUR AREA	**6.08**	**7.43**	**22%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	5.97	4.11	-31%	(F)
BASUNDHARA AREA	**10.45**	**7.20**	**-31%**	**(F)**
TOTAL OC (REV)	**9.11**	**11.19**	**23%**	**(A)**
MCL (REV)	**12.64**	**15.28**	**21%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - Dec'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.06	17.16	0.08	32.80	0.34	71.29	0.42	143.58	-	-	88.46	176.38
Deulbera	0.02	-	0.02	-	0.10	-	0.12	-	-	-	-	-
Nandira	0.35	228.49	0.50	204.63	0.96	393.84	2.32	386.61	-	-	622.32	591.24
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.43**	**245.65**	**0.60**	**237.43**	**1.40**	**465.13**	**2.86**	**530.19**	**-**	**-**	**710.78**	**767.62**
Orient 1&2	0.46	269.94	0.42	322.72	0.50	189.13	0.43	234.42	-	-	459.07	557.14
Orient 3	0.02	9.15	0.01	-	0.14	60.04	0.13	-	-	-	69.19	-
Orient 4	0.00	1.33	0.00	-	0.07	26.69	0.10	-	-	-	28.02	-
HBI	0.33	193.74	0.30	208.71	0.43	164.60	0.45	154.56	-	-	358.34	363.27
ORIENT AREA	**0.81**	**474.16**	**0.73**	**531.44**	**1.15**	**440.46**	**1.10**	**388.98**	**-**	**-**	**914.62**	**920.41**
TOTAL UG (COLL)	**1.24**	**719.81**	**1.34**	**768.87**	**2.55**	**905.59**	**3.96**	**919.17**	**-**	**-**	**1,625.40**	**1,688.03**
Balanda			-				-				-	-
Jagannath	0.93	386.19	0.96	532.77	2.65	773.22	3.12	1,012.14	20.48	-	1,179.88	1,544.91
Ananta	0.87	311.62	0.96	441.91	3.69	781.91	4.61	1,355.45	-	0.58	1,093.54	1,797.94
Bhubaneswari	0.54	234.01	0.55	286.14	1.87	503.60	1.89	631.29	-	-	737.61	917.43
JAGANNATH AREA	**2.33**	**931.83**	**2.46**	**1,260.81**	**8.20**	**2,058.73**	**9.61**	**2,998.87**	**20.48**	**0.58**	**3,011.03**	**4,260.27**
Bharatpur	1.06	606.64	1.24	559.32	6.34	2,008.77	5.85	2,201.41	14.06	-	2,629.48	2,760.74
Chendipada	0.00	1.58	-	0.44	0.02	8.28	0.00	6.48	-	-	9.86	6.91
BHARATPUR AREA	**1.06**	**608.22**	**1.24**	**559.76**	**6.36**	**2,017.05**	**5.85**	**2,207.89**	**14.06**	**-**	**2,639.34**	**2,767.65**
Lingaraj OCP	1.37	856.49	1.60	953.39	3.47	1,931.46	0.75	2,022.92	8.81	0.29	2,796.75	2,976.60
LINGARAJ AREA	**1.37**	**856.49**	**1.60**	**953.39**	**3.47**	**1,931.46**	**0.75**	**2,022.92**	**8.81**	**0.29**	**2,796.75**	**2,976.60**
Kaniha OCP	0.19	111.27	0.48	94.94	1.00	264.44	3.37	346.11	-	-	375.71	441.05
KANIHA AREA	**0.19**	**111.27**	**0.48**	**94.94**	**1.00**	**264.44**	**3.37**	**346.11**	**-**	**-**	**375.71**	**441.05**
Hingula	0.68	335.72	0.92	432.05	3.31	1,093.04	4.13	1,255.19	-	-	1,428.77	1,687.24
Balaram	0.93	620.96	1.50	654.10	4.59	1,078.10	4.38	1,475.11	0.95	1.30	1,700.01	2,130.51
HINGULA AREA	**1.62**	**956.69**	**2.42**	**1,086.15**	**7.90**	**2,171.14**	**8.51**	**2,730.30**	**0.95**	**1.30**	**3,128.78**	**3,817.74**
Lajkura	0.56	283.80	0.53	300.61	1.05	417.37	1.08	417.46	8.26	2.80	709.43	720.86
Samaleswari	0.85	343.42	0.49	304.07	1.72	741.17	1.87	749.32	2.59	-	1,087.18	1,053.39
IB VALLEY AREA	**1.41**	**627.22**	**1.01**	**604.68**	**2.77**	**1,158.54**	**2.95**	**1,166.78**	**10.85**	**2.80**	**1,796.61**	**1,774.25**
Belpahar	0.46	278.03	0.32	181.92	1.58	734.40	1.62	666.59	15.07	-	1,027.50	848.51
Lakhanpur	1.11	521.44	1.15	632.12	2.65	1,004.17	2.73	1,021.82	11.42	-	1,537.03	1,653.94
Lilari	-	6.71	-	5.84	-	8.47	-	7.61	-	-	15.18	13.45
LAKHANPUR AREA	**1.57**	**806.19**	**1.47**	**819.88**	**4.23**	**1,747.04**	**4.34**	**1,696.03**	**26.49**	**-**	**2,579.71**	**2,515.90**
Basundhara West	0.33	161.85	0.27	145.36	1.13	348.17	1.02	337.36	0.69	-	510.71	482.72
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.33**	**161.85**	**0.27**	**145.36**	**1.13**	**348.17**	**1.02**	**337.36**	**0.69**	**-**	**510.71**	**482.72**
Kulda	0.36	157.46	0.29	149.95	0.78	216.89	0.67	218.32	1.07	0.30	375.42	368.57
Garjanbahal	0.65	264.70	0.61	307.30	1.70	445.08	1.68	473.12	14.49	0.08	724.27	780.50
BASUNDHARA AREA	**1.01**	**422.16**	**0.90**	**457.25**	**2.48**	**661.98**	**2.36**	**691.44**	**15.56**	**0.38**	**1,099.69**	**1,149.07**
TOTAL OC (REV)	**10.90**	**5,481.91**	**11.85**	**5,982.22**	**37.55**	**12,358.54**	**38.74**	**14,197.69**	**97.89**	**5.36**	**17,938.34**	**20,185.26**
Adjustment				0.00				0.00		0.00		0.00
MCL (REV)	**12.14**	**6,201.72**	**13.19**	**6,751.09**	**40.09**	**13,264.13**	**42.70**	**15,116.85**	**97.89**	**5.36**	**19,563.74**	**21,873.30**

No 50

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2022 to JANUARY-2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22
Lajkura	85	77		87	77	78	71	84	94	90
Samleswari	93	85	82	80	90	74	83	83	100	95
IB VALLEY AREA	**90**	**81**	**82**	**84**	**83**	**77**	**77**	**83**	**96**	**93**
Belpahar	81	70			98	65	71	84	98	67
Lakhanpur	84	86	81	82	73	65	66	78	91	90
LAKHANPUR AREA	**83**	**80**	**81**	**82**	**80**	**65**	**67**	**80**	**94**	**80**
Basundhara We	77	75	88	87	84	89	85	84	95	93
MAHALAXMI AREA	**77**	**75**	**88**	**87**	**84**	**89**	**85**	**84**	**95**	**93**
Garjanbahal	88	86	84	87	92	87	82	85	95	71
Kulda	74	69					78	71		
BASUNDHARA AREA	**87**	**82**	**84**	**87**	**92**	**87**	**81**	**81**	**95**	**71**
Jagannath	75	77			90	89	78	79	84	79
Ananta	74	79	76	82	85	81	80	83	94	85
Bhubaneswari	92	94					71	71		
JAGANNATH AREA	**75**	**80**	**76**	**82**	**88**	**85**	**77**	**78**	**90**	**82**
Bharatpur	81	82			84	75	74	67	80	71
BHARATPUR AREA	**81**	**82**			**84**	**75**	**74**	**67**	**80**	**71**
LINGARAJ	75	85	80	74	74	68	63	72	89	87
LINGARAJ AREA	**75**	**85**	**80**	**74**	**74**	**68**	**63**	**72**	**89**	**87**
Balaram	75	74	77	75	67	78	80	75	95	91
Hingula	77	88	76	82	79	82	66	78	97	97
HINGULA AREA	**76**	**78**	**77**	**79**	**72**	**79**	**74**	**76**	**96**	**93**
M C L	**80**	**81**	**80**	**81**	**82**	**76**	**74**	**78**	**92**	**84**
CMPDI NORM ->	80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2022 to JANUARY-2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22	APR'22 to JAN'23	APR'21 to JAN'22
Lajkura	38	30		53	18	17	13	12	7	11
Samleswari	25	40	26	44	7	29	17	22	8	20
IB VALLEY AREA	**31**	**35**	**26**	**48**	**13**	**22**	**15**	**17**	**8**	**15**
Belpahar	7	28			2	24	16	28	0	13
Lakhanpur	33	36	50	53	17	23	23	21	21	22
LAKHANPUR AREA	**25**	**33**	**50**	**53**	**13**	**24**	**21**	**23**	**11**	**18**
Basundhara We	15	10	31	31	9	7	8	10	2	16
MAHALAXMI AREA	**15**	**10**	**31**	**31**	**9**	**7**	**8**	**10**	**2**	**16**
Garjanbahal	17	17	58	48	12	24	25	26	12	22
Kulda	19	10					17	19		
BASUNDHARA AREA	**17**	**15**	**58**	**48**	**12**	**24**	**22**	**23**	**12**	**22**
Jagannath	27	40			17	30	14	17	14	20
Ananta	20	32	49	54	24	29	22	18	9	23
Bhubaneswari	24	28					16	18		
JAGANNATH AREA	**22**	**34**	**49**	**54**	**21**	**29**	**17**	**18**	**12**	**22**
Bharatpur	15	24			13	22	18	26	11	17
BHARATPUR AREA	**15**	**24**			**13**	**22**	**18**	**26**	**11**	**17**
LINGARAJ	**24**	**23**	**47**	**43**	**25**	**36**	**14**	**15**	**14**	**14**
LINGARAJ AREA	**24**	**23**	**47**	**43**	**25**	**36**	**14**	**15**	**14**	**14**
Balaram	21	24	33	35	14	13	21	18	6	8
Hingula	26	21	33	33	18	15	22	21	7	2
HINGULA AREA	**23**	**23**	**33**	**34**	**15**	**14**	**22**	**19**	**7**	**6**
M C L	**22**	**27**	**43**	**43**	**15**	**23**	**18**	**19**	**11**	**16**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

JANUARY 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	JAN'23	JAN'22	JAN'23	JAN'22	JAN'23	JAN'22	JAN'23	JAN'22	JAN'23	JAN'22
Lajkura	82	90		87	*75*	*67*	78	97	96	94
Samleswari	93	83	76	82	*85*	*88*	72	88	100	100
IB VALLEY AREA	**88**	**86**	**76**	**85**	***80***	***77***	**75**	**92**	**97**	**96**
Belpahar	97	75	87		*98*	*62*	74	77	100	82
Lakhanpur	82	80		72	*70*	*66*	66	68	95	94
LAKHANPUR AREA	**87**	**79**	**87**	**72**	***78***	***65***	**68**	**71**	**97**	**89**
Basundhara We	64	94	94	88	*92*	*95*	95	81	96	100
MAHALAXMI AREA	**64**	**94**	**94**	**88**	***92***	***95***	**95**	**81**	**96**	**100**
Garjanbahal	98	97	87	89	95	86	88	94	97	58
Kulda	80	67					89	72		
BASUNDHARA AREA	**96**	**94**	**87**	**89**	***95***	***86***	**89**	**85**	**97**	**58**
Jagannath	75	71			*86*	*91*	75	64	96	78
Ananta	65	87	83	85	*87*	*80*	77	93	93	93
Bhubaneswari	96	95					88	87		
JAGANNATH AREA	**70**	**81**	**83**	**85**	***87***	***86***	**79**	**81**	**94**	**86**
Bharatpur	73	76			*81*	*81*	82	59	96	71
BHARATPUR AREA	**73**	**76**			***81***	***81***	**82**	**59**	**96**	**71**
LINGARAJ	69	94	54	65	*84*	*70*	76	62	74	88
LINGARAJ AREA	**69**	**94**	**54**	**65**	***84***	***70***	**76**	**62**	**74**	**88**
Balaram	79	78	86	85	*66*	*77*	81	69	95	92
Hingula	64	88	89	86	*76*	*75*	51	77	97	100
HINGULA AREA	**73**	**81**	**88**	**85**	***70***	***77***	**69**	**72**	**96**	**95**
M C L	**79**	**85**	**81**	**81**	***82***	***77***	**77**	**76**	**94**	**86**
CMPDI NORM ->	80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

JANUARY 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	JAN'23	JAN'22	JAN'23	JAN'22	JAN'23	JAN'22	JAN'23	JAN'22	JAN'23	JAN'22
Lajkura	41	36		38	20	17	15	14	10	13
Samleswari	32	35	31	52	14	17	20	25	7	27
IB VALLEY AREA	**36**	**35**	**31**	**45**	**17**	**17**	**17**	**20**	**9**	**18**
Belpahar	6	34			0	15	29	31	0	14
Lakhanpur	36	39	60	48	21	24	25	24	22	26
LAKHANPUR AREA	**27**	**38**	60	48	**15**	**20**	**26**	**26**	**12**	**20**
Basundhara We	12	12	24	32	12	1	7	7	0	100
MAHALAXMI AREA	**12**	**12**	**24**	**32**	**12**	**1**	**7**	**7**	**0**	**100**
Garjanbahal	20	11	57	60	15	23	29	28	9	21
Kulda	12	19					16	26		
BASUNDHARA AREA	**24**	**12**	**57**	**60**	**15**	**23**	**24**	**21**	**9**	**21**
Jagannath	34	38			23	29	16	19	16	28
Ananta	20	38	64	76	30	29	25	22	14	15
Bhubaneswari	31	29					19	16		
JAGANNATH AREA	**25**	**37**	**64**	**76**	**27**	**29**	**20**	**19**	**15**	**21**
Bharatpur	15	19			14	15	21	26	17	12
BHARATPUR AREA	**15**	**19**			**14**	**15**	**21**	**26**	**17**	**12**
LINGARAJ	26	25	38	40	30	41	15	17	14	20
LINGARAJ AREA	**26**	**25**	**38**	**40**	**30**	**41**	**15**	**17**	**14**	**20**
Balaram	27	27	48	39	19	18	24	17	3	15
Hingula	31	29	38	35	28	16	22	21	19	1
HINGULA AREA	**29**	**27**	**43**	**37**	**22**	**17**	**23**	**18**	**14**	**10**
M C L	**24**	**27**	**47**	**47**	***19***	***20***	**20**	**21**	**12**	**17**
CMPDI NORM ->	58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation"

Month:April 2022-January-2023

Project	Mine Capcity as on 1.4.2022	Mine Capacity April'2022 to Jan'2023	Composite Production April'2022 to Jan'2023	% Capacity Utilisation			
				April'2022 to Jan'2023	April'2021 to Jan'2022	April'2022 to Dec'2022	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	2.322	1.232	53.04	60.34	49.82	-12.09
Samleswari	8.25	6.916	1.848	26.73	74.60	25.25	-64.18
IB VALLEY AREA	11.02	9.239	3.080	33.34	66.35	31.42	-49.75
Belpahar	6.29	5.273	0.102	1.93	39.34	2.15	-95.09
Lakhanpur	9.69	8.124	6.211	76.46	89.89	72.97	-14.95
LAKHANPUR AREA	15.98	13.397	6.313	47.12	73.44	45.09	-35.84
Basundhara (W)	3.46	2.901	0.891	30.72	35.23	31.21	-12.78
MAHALAXMI AREA	3.46	2.901	0.891	30.72	35.23	31.21	-12.78
Garjanbahal	16.47	13.808	6.842	49.55	67.94	48.83	-27.07
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.47	13.808	6.842	49.55	67.94	48.83	-27.07
Jagannath	5.61	4.703	1.631	34.69	63.90	32.68	-45.72
Ananta	9.95	8.342	2.955	35.43	37.39	33.26	-5.24
Bhubaneswari							
JAGANNATH AREA	15.56	13.045	4.587	35.16	44.36	33.05	-20.74
Bharatpur	8.59	7.201	1.209	16.79	37.19	16.34	-54.86
BHARATPUR AREA	8.59	7.201	1.209	16.79	37.19	16.34	-54.86
Lingaraj	13.4	11.234	3.789	33.73	45.98	33.69	-26.64
Lingaraj Area	13.4	11.234	3.789	33.73	45.98	33.69	-26.64
Balaram	14.64	12.274	4.328	35.26	30.79	32.98	14.53
Hingula	6.56	5.500	3.303	60.06	25.80	56.81	132.82
HINGULA AREA	21.2	17.773	7.631	42.93	28.80	40.36	49.10
M C L	105.65	88.572	34.341	38.77	46.50	37.30	-16.62

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022

{PROVISIONAL}

Month:January-2023

Project	Mine Capcity as on 1.4.2022 (MM3)	Mine Capcity for the month Jan-23 (MM3)	Composite Production Jan-23 (MM3)	% Capacity Utilisation Jan-23 (%)	Jan-22 (%)	Dec-22 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	2.77	0.235	0.192	81.64	56.84	76.61	43.63
Samleswari	8.25	0.701	0.279	39.85	75.45	34.18	-47.18
IB VALLEY AREA	11.02	0.936	0.471	50.36	64.68	44.84	-22.15
Belpahar	6.29	0.534	0.000	0.00	35.40	0.00	-100.00
Lakhanpur	9.69	0.823	0.884	107.41	111.29	76.63	-3.49
LAKHANPUR AREA	15.98	1.357	0.884	65.13	86.59	46.47	-24.78
Basundhara (W)	3.46	0.294	0.078	26.41	40.76	26.03	-35.22
MAHALAXMI AREA	3.46	0.294	0.078	26.41	40.76	26.03	-35.22
Garjanbahal	16.47	1.399	0.783	55.96	98.53	56.78	-43.20
Kulda	0	0.000	0.000	--	--	--	--
BASUNDHARA AREA	16.47	1.399	0.783	55.96	98.53	56.78	-43.20
Jagannath	5.61	0.476	0.250	52.46	124.98	49.63	-58.02
Ananta	9.95	0.845	0.462	54.68	37.07	49.62	47.50
Bhubaneswari							
JAGANNATH AREA	15.56	1.322	0.712	53.88	60.21	49.63	-10.50
Bharatpur	8.59	0.730	0.152	20.77	24.46	19.51	-15.10
BHARATPUR AREA	8.59	0.730	0.152	20.77	24.46	19.51	-15.10
Lingaraj	13.4	1.138	0.388	34.07	63.75	38.60	-46.55
Lingaraj Area	13.4	1.138	0.388	34.07	63.75	38.60	-46.55
Balaram	14.64	1.243	0.689	55.43	42.97	48.49	29.00
Hingula	6.56	0.557	0.495	88.91	28.42	95.62	212.89
HINGULA AREA	21.2	1.801	1.185	65.79	37.16	63.08	77.05
M C L	105.65	8.973	4.652	51.84	57.05	47.86	-9.14

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

No 56

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2022-23

Dec-22

COMPANY: MCL

Annexure-A

PROJECT	DEC'22			PROG DEC'22			CMPDI BENCHMARK	DEVIATION OFDEC'22 SDC TO THE NORM
	HSD	Production	SDC	HSD	Production	SDC	SDC (22-23)	
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	438285	439344	1.00	3630962	3855769	0.94	1.07	-12.0%
BHARATPUR	345091	142334	2.42	2719958	1274441	**2.13**	1.73	**23.4%**
ANANTA	459152	419356	1.09	3041500	2512940	1.21	1.99	-39.2%
JAGANNATH	336735	236464	1.42	2202379	1396105	**1.58**	1.32	**19.5%**
HINGULA	664692	532773	1.25	3294246	2831621	1.16	1.88	-38.1%
BALRAM	496652	602945	0.82	3343593	3515456	0.95	1.9	-49.9%
LAKHANPUR	643409	630652	1.02	5304404	5345855	0.99	1.12	-11.4%
BELPAHAR	47955	0	#DIV/0!	433401	103139	**4.20**	1.84	**128.4%**
SAMLESWARI	207337	239482	0.87	1660526	1535364	1.08	1.65	-34.5%
LAJKURA	161568	180241	0.90	1340807	1087811	**1.23**	1.16	**6.3%**
GARJANBAHAL	613859	794193	0.77	4396664	6295427	0.70	1.18	-40.8%
BASUNDHARA	96237	76495	1.26	822947	816845	1.01	2.18	-53.8%
MCL TOTAL	**4510972**	**4294279**	**1.05**	**32191386**	**30570772**	**1.05**		

No 57

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for January 2023

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Jan-23	Prog'22-23	Jan-22	Prog'21-22	Jan-23	Prog'22-23	Jan-22	Prog'21-22
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0073	0.00%	0.00%	0.00%	0.88%
	FB (2.0)	0.1331	0.6459	0.0755	0.9014	79.83%	38.75%	45.27%	54.08%
Ananta OCP	FB (1.0)	0.0182	0.7656	0.0923	0.6394	21.87%	91.87%	110.79%	76.73%
Lajkura OCP	FB (1.0)	0.0715	0.2915	0.0033	0.3171	85.79%	34.98%	4.01%	38.06%
Lingaraj OCP	FB (2.0)	0.0409	1.9599	0.1131	1.1222	24.55%	117.59%	67.87%	67.33%
Bharatpur OCP	CHP (3.5)	0.1577	1.8276	0.2182	1.9454	54.06%	62.66%	74.81%	66.70%
Total	**10.5**	**0.4214**	**5.4905**	**0.5025**	**4.9329**	**48.16%**	**62.75%**	**57.42%**	**56.38%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

Crushing through Hired Mobile Crusher in January 2023									
Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0619	0.5051	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1452	0.5865	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR JANUARY 2023

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**19530.00**	**0.00**	**0.95**	**0.00**	**0.00**	**9351200**	**64607518**	**4147000**	**10566849**	**2.25**	**0.72**	**15.58**	**4.94**	**6.91**
	Lakhanpur OCP							1556631	10754776	1815773	7208517	0.86	0.19	5.92	1.30	6.91
	Belpahar OCP							1294178	8941486	1338104	960192	0.97	0.73	6.68	5.06	6.91
	Samaleswari OCP							1352998	9347876	594868	1222997	2.27	0.86	15.71	5.91	6.91
	Lajkura OCP							537598	3714268	359985	1175143	1.49	0.39	10.32	2.67	6.91
	CWS, IB C.F.							58193	402056							6.91
	Central Hospital, Ib Valley Coalfields							245778	1698082							6.91
	OC 2							1746485	12066480	19765		88.36		610.50		6.91
	OC 3							449046	3102463	0		#DIV/0!		#DIV/0!		6.91
	OC 4							330932	2286414	0						6.91
	HRC							259417	1792316	0		-		-		6.91
	HBI							1519943	10501301	18505		82.14		567.48		6.91
Nandira S/s, LRI-21		**36000.00**	**30680.00**	**0.00**	**0.99**	**0.00**	**0.00**	**14729519**	**98154481**	**10142570**	**13228241**	**1.45**	**0.76**	**9.68**	**5.08**	**6.66**
	Jagannath OCP							1386102	9236698	848849	1019160	1.63	0.91	10.88	6.04	6.66
	Balanda OCP							1107949	7383146	0	0	-	-	-	-	6.66
	Ananta OCP							1126876	7509268	1782642	3374162	0.63	0.25	4.21	1.69	6.66
	Bhubaneswari OCP							905564	6034492	2741901	3765336	0.33	0.17	2.20	1.11	6.66
	C.W.S., Talcher							166581	1110059							6.66
	Hingula OCP							1060005	7063654	1451530	1839618	0.73	0.39	4.87	2.60	6.66
	Balram OCP							1030335	6865941	698627	838996	1.47	0.82	9.83	5.45	6.66
	Talcher Mine							596707	3976334				#DIV/0!			6.66
	Deulbera Mine							469078	3125842							6.66
	Nandira Mine							481717	3210064	7695		62.60		417.16		6.66
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							491039	3272184							6.66
	IWSS, Talcher							980009	6530579							6.66
	Handidhua Mine							142962	952666							6.66
	Lingaraj OCP							2383655	15884185	1494147	911967	1.60	1.32	10.63	8.77	6.66
	Bharatpur OCP							2400940	15999367	1117179	1479002	2.15	1.12	14.32	7.43	6.66
Basundhara, RRKL/2-0016		**6000.00**	**3462.80**	**0.00**	**1.00**	**0.00**	**0.00**	**1524001**	**10598039**	**3593513**	**2635564**	**0.42**	**0.32**	**2.95**	**2.21**	**6.95**
Kaniha, LRI-0067		**665.50**	**408.80**	**0.00**	**0.95**	**0.00**	**0.00**	**70430**	**591589**	**1154335**	**669840**	**0.06**	**0.05**	**0.51**	**0.43**	**8.40**
Bhubaneswar Office, 51LI		**115.00**	**68.40**	**0.00**	**1.00**	**0.00**	**0.00**	**19632**	**145868**							**7.43**
A.V.Colony, BRL/1-0076		**1400.00**	**511.60**	**0.00**	**1.00**	**0.00**	**0.00**	**131875**	**710125**							**5.38**
J.V.Office, BRL/1-0025		**900.00**	**186.00**	**0.00**	**1.00**	**0.00**	**0.00**	**72090**	**628638**							**8.72**
J.V.Colony, BRL/1-0077		**560.00**	**300.00**	**0.00**	**1.00**	**0.00**	**0.00**	**114300**	**599038**							**5.24**
TOTAL MCL		**67890.50**	**55147.60**	**0.00**	**0.98**	**0.00**	**0.00**	**26013047**	**176035296**	**19037418**	**27100494**	**1.37**	**0.67**	**9.25**	**4.56**	**6.77**

POWER CONSUMPTION REPORT FOR JANUARY 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**22250.00**	**23070.00**	**412500.00**	**0.00**	**0.00**	**102844800**	**691945790**	**33723603**	**68122791**	**3.05**	**1.16**	**20.52**	**7.82**	**6.73**	
	Lakhanpur OCP						16391501	110986273	19582790	42667726	0.84	0.30	5.67	2.04	6.77	
	Belpahar OCP						15495053	104196719	4627686	5023070	3.35	1.98	22.52	13.34	6.72	
	Samaleswari OCP						14778430	99294145	5213861	10756921	2.83	1.06	19.04	7.14	6.72	
	Lajkura OCP						5872034	39453354	4009721	9675074	1.46	0.49	9.84	3.26	6.72	
	CWS, IB C.F.						591877	3981279							6.73	0.97
	Central Hospital, Ib Valley Coalfields						2684566	18037211							6.72	
	OC 2						19076380	128171452	144535		131.98		886.78		6.72	
	OC 3						4904807	32954693	0		#DIV/0!		#DIV/0!		6.72	
	OC 4						3614684	24286540							6.72	
	HRC						2833544	19038177			-		-		6.72	
	HBI						16601925	111545949	145010		114.49		769.23		6.72	
Nandira S/s, LRI-21		**36000.00**	**35040.00**	**0.00**	**0.00**	**0.00**	**165245402**	**1081989412**	**80629428**	**98042214**	**2.05**	**1.13**	**13.42**	**7.38**	**6.55**	
	Jagannath OCP						14440063	94621460	5952565	6934046	2.43	1.37	15.90	8.99	6.55	
	Balanda OCP						15440117	100912504	0	0	-	-	-	-	6.54	
	Ananta OCP						12599845	82665095	13273787	26796990	0.95	0.36	6.23	2.38	6.56	
	Bhubaneswari OCP						7356237	48435793	24870657	15247108	0.30	0.24	1.95	1.60	6.58	
	C.W.S., Talcher						2221790	14509887							6.53	
	Hingula OCP						9002224	58982842	9494258	13613557	0.95	0.47	6.21	3.05	6.55	
	Balram OCP						12179751	79785892	6388689	12047469	1.91	0.77	12.49	5.02	6.55	0.99
	Talcher Mine						6859036	44816981							6.53	
	Deulbera Mine						7160663	46799975							6.54	
	Nandira Mine						4522035	29606174	48120		93.97		615.26		6.55	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						7336912	47896361							6.53	
	IWSS, Talcher						4784967	31480533							6.58	
	Handidhua Mine						3263407	21251993							6.51	
	Lingaraj OCP						30392764	199085030	13451920	13133175	2.26	1.43	14.80	9.37	6.55	
	Bharatpur OCP						27685591	181138885	7149432	10269869	3.87	1.90	25.34	12.43	6.54	
Basundhara, RRKL/2-0016		**6000.00**	**5178.40**	**0.00**	**0.00**	**0.00**	**17525002**	**119126580**	**32333345**	**23652925**	**0.54**	**0.41**	**3.68**	**2.76**	**6.80**	**1.00**
Kaniha, LRI-0067		**665.50**	**551.60**	**0.00**	**0.00**	**0.00**	**747220**	**6139269**	**10022363**	**6122412**	**0.07**	**0.06**	**0.61**	**0.50**	**8.22**	**0.94**
Bhubaneswar Office, 51LI		**115.00**	**162.00**	**29280.00**	**0.00**	**0.00**	**307842**	**2239951**							**7.28**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1028.00**	**0.00**	**0.00**	**0.00**	**2950070**	**15515651**							**5.26**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**840.00**	**0.00**	**0.00**	**0.00**	**1435710**	**10747478**							**7.49**	**0.99**
J.V.Colony, BRL/1-0077		**560.00**	**786.00**	**0.00**	**0.00**	**0.00**	**1930815**	**10007850**							**5.18**	**1.00**
TOTAL MCL		**67890.50**	**64858.12**	**441780.00**	**0.00**	**0.00**	**292986861**	**1937711981**	**156708739**	**195940342**	**1.87**	**1.01**	**12.37**	**6.67**	**6.61**	**0.98**

No 60

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JANUARY 2023 & PROGRESSIVE UP TO JANUARY 2023-VIS-JANUARY 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'23	Prog.	JAN'22	Prog.	Monthly	Yearly	JAN'23	JAN'22		JAN'23	Prog.	JAN'22	Prog.	JAN'23	Prog.	JAN'23	Prog.	JAN'22	Prog.	JAN'22	Prog.
1	Nandira	7695	48120	5275	44170	45.88	8.94	6	8	4	51.30	31.21	26.38	21.48	64.67	72.78	30.93	20.05	88.38	83.90	18.05	18.17
Talcher area		**7695**	**48120**	**5275**	**44170**	**45.88**	**8.94**	**6**	**8**	**4**	**51.30**	**31.21**	**26.38**	**21.48**	**64.67**	**72.78**	**30.93**	**20.05**	**88.38**	**83.90**	**18.05**	**18.17**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JANUARY 2023 & PROGRESSIVE UP TO JANUARY 2023-VIS-JANUARY 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'23	Prog.	JAN'22	Prog.	Monthly	Yearly	JAN'23	JAN'22		JAN'23	Prog.	JAN'22	Prog.	JAN'23	Prog.	JAN'23	Prog.	JAN'22	Prog.	JAN'22	Prog.
1	OR-2	19765	144535	18000	187855	9.81	-23.06	7	9	6	112.94	80.34	80.00	81.22	69.55	72.90	45.64	32.76	53.14	68.06	32.37	31.84
2	HBI	18505	145010	15990	179420	15.73	-19.18	8	9	5	92.53	70.53	71.07	77.57	72.88	72.66	25.40	19.72	70.51	80.41	21.25	20.93
Orient area		**38270**	**289545**	**33990**	**367275**	**12.59**	**-21.16**	**15**	**18**	**11**	**102.05**	**75.11**	**75.53**	**79.39**	**71.33**	**72.78**	**34.85**	**25.90**	**61.83**	**74.23**	**26.81**	**26.38**

No 61

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Jan' 2023 (Compared to the same period of last year)

TABLE-I

Particulars	2023	2022
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious injuries	0	0

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Jan		Progr. From April to Jan	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.046	0.039	0.046	0.039	0.338	0.411
		From OC Mines	18.991	17.299	18.991	17.299	156.371	134.050
		Overall.	**19.037**	**17.338**	**19.037**	**17.338**	**156.709**	**134.461**
2	Coal Production (in M.Cum.)	From UG Mines	0.028	0.023	0.028	0.023	0.204	0.248
		From OC Mines	11.440	10.421	11.440	10.421	94.199	80.753
		Overall.	**11.468**	**10.445**	**11.468**	**10.445**	**94.403**	**81.001**
3	O.B Prodn (in M.Cum.)	From OC Mines	27.100	20.972	27.100	20.972	195.940	171.824
4	Production of excavated material in MM3	From UG Mines	0.028	0.023	0.028	0.023	0.204	0.248
		From OC Mines	38.540	31.393	38.540	31.393	290.139	252.577
		Overall.	**38.568**	**31.417**	**38.568**	**31.417**	**290.343**	**252.825**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.534	0.553	0.534	0.553	5.279	6.526
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.163	7.142	7.163	7.142	69.964	36.140
		Overall	**7.697**	**7.695**	**7.697**	**7.695**	**75.243**	**42.666**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**1**	**0**	**1**
		Overall	**0**	**0**	**0**	**1**	**0**	**1**
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**-1**	**0**	**-1**	**-1**
		Overall	**0**	**0**	**-1**	**0**	**-1**	**-1**
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**#DIV/0!**	**0**	**#DIV/0!**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**-100**	**-50**	**-100**	**-100**
		Overall	**#DIV/0!**	**-100**	**-100**	**-25**	**-100**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.058**	**0.000**	**0.007**
		Overall	**0.000**	**0.000**	**0.000**	**0.058**	**0.000**	**0.007**
11	Fatality rate per MM3 excavated material	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.032**	**0.000**	**0.004**
		Overall	**0.000**	**0.000**	**0.000**	**0.032**	**0.000**	**0.004**
12	Fatality rate per 3 lakh MS	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.420**	**0.000**	**0.083**
		Overall	**0.000**	**0.000**	**0.000**	**0.390**	**0.000**	**0.070**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**1**	**0**	**4**	**2**	**2**	**2**
		Overall	**1**	**0**	**4**	**2**	**2**	**2**
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**0**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**1**	**-1**	**2**	**3**	**0**	**2**
		Overall	**1**	**-1**	**2**	**1**	**0**	**0**
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**#DIV/0!**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**100**	**42.8571429**	**0**	**40**
		Overall	**#DIV/0!**	**0**	**100.00**	**10.00**	**0**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.053**	**0.000**	**0.211**	**0.116**	**0.013**	**0.015**
		Overall	**0.053**	**0.000**	**0.210**	**0.115**	**0.013**	**0.015**
18	Sr. Injury rate per MM3 excavated material	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.026**	**0.000**	**0.104**	**0.064**	**0.007**	**0.008**
		Overall	**0.026**	**0.000**	**0.104**	**0.064**	**0.007**	**0.008**
19	Serious injury rate per 3 lakh MS	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.419**	**0.000**	**1.675**	**0.840**	**0.086**	**0.166**
		Overall	**0.390**	**0.000**	**1.559**	**0.780**	**0.080**	**0.141**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO JAN 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO JAN)		SERIOUS (JANUARY TO JAN)	
	2023	2022	2023	2022
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**

No 63

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to JAN)				FATALITY – 2022 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to JAN)				SERIOUS – 2022 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

No [redacted] 64

REPORT UPTO THE MONTH OF JAN'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	1(1)
October	0(0)	0(0)	0(0)	0(0)
November	0(0)	1(1)	0(0)	0(0)
December	0(0)	0(0)	0(0)	0(0)
January	0(0)	0(0)	0(0)	0(0)
February				
March				
TOTAL	0(0)	2(2)	1(1)	2(2)

FINANCIAL YEAR 2022-23
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JAN'22		JAN'21		PROG- 2022-23 UPTO JAN		PROG- 2021-22 UPTO JAN	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	1(1)	2(2)

No 65

Monthly Training Report of MCL for the month of January 2023 (Provisional)

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	911	15246
Total No of Person Trained in House Trainig Cenres	**12324**	727	13332
Total No of Person Trained in outside Training	**1651**	184	1525
Total no. of Training Mandays (TMD) achieved	**131755**	11096	140317

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (Jan'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3162	197	437	2679	8565
Total Supervisors	876	164	436	952	3073
Total Workers	4485	375	3557	4222	33501
Total Contractual Workers	5452	175	6666	5915	81172
Total	**13975**	**911**	**11096**	**13768**	**126311**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	9		140	
Executives	1484	34	143	1088	5180
Supervisor	42	7	35	146	827
worker	1	1	6	41	240
Total	**1651**	**42**	**184**	**1275**	**6247**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	4		41	
Executives	1307	157	209	1024	1689
Supervisor	60	107	134	283	371
worker	41	28	107	191	311
Total	**1408**	**292**	**450**	**1498**	**2371**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	2		53	
Executives	104	6	84	408	1157
Supervisor	636	22	308	240	1154
worker	550	2	28	380	1393
Total	**1290**	**30**	**420**	**1028**	**3704**
Training Conducted by MEETI, Talcher					
No. of Prog	39	3		31	
Executives	267	0	0	159	538
Supervisor	138	28	392	281	1154
worker	371	64	896	546	2523
Total	**776**	**92**	**1288**	**986**	**4215**
GVTCs Training					
No. of Prog	265	21		170	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	280	2520	3064	29034
Total	**3522**	**280**	**2520**	**3064**	**29034**
Training report for Contractual Employees					
Basis Training	3581	169	5070	3637	67968
Refresher Training	1283	6	1596	1497	11862
Special Training	573	0	0	688	754
Change of Job	15	0	0	93	588
Total	**5452**	**175**	**6666**	**5915**	**81172**

PERSONNEL (MANPOWER)

MONTHLY MANPOWER REPORT

Area :- **MCL Total**

Month :- **January-23**

FORMAT - P.14

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	80	1691	100
	Total Exe.	1871		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male

B. 1.Monthly Rated

(i)	T&S Gr.A1	34	557	54
(ii)	T&S Gr.A	50	449	33
(iii)	T&S Gr.B	69	641	41
(iv)	T&S Gr.C	84	963	42
(v)	T&S Gr.D	7	201	21
(vi)	T&S Gr.E	11	78	15
(vii)	T&S Gr.F	13	101	7
(viii)	T&S Gr.G	1	166	14
(ix)	T&S Gr.H	1	58	100
	Sub Total [B(1)]	270	3214	327

2.Clerical Grade

(i)	T&S Gr.A1		295	34
(ii)	T&S Gr.A		191	24
(iii)	Clerical Spl.Gr.		302	61
(iv)	Clerical Gr.I		271	153
(v)	Clerical Gr.II		89	62
(vi)	Clerical Gr.III	3	325	116
	Sub Total -	3	1473	450
	Sub Total (MR)	273	4687	777
	Total MR	5737		

C. Daily Rated

1 Non-Exe. Cat.

(i)	Cat-VI	238	279	3
(ii)	Cat-V	305	426	15
(iii)	Cat-IV	467	609	22
(iv)	Cat-III			
	a- Tramrs.	13	20	
	b- Others .	131	350	25
(v)	Cat-II	159	1499	78
(vi)	Cat-I	507	3669	1481
	Sub Total [C(1)]	1820	6852	1624

2 Excavation Cat.

(i)	Excv.Cat-Spl.		405	
(ii)	Excv.Cat-A		978	4
(iii)	Excv.Cat-B	26	813	7
(iv)	Excv.Cat-C	29	586	27
(v)	Excv.Cat-D		586	11
(vi)	Excv.Cat-E		470	12
	Sub total [C(2)]	55	3838	61
	Sub Total (DR)	1875	10690	1685
	Total DR	14250		

D. PIECE RATED

(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			

E. BADLIS

(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			

F. CASUALS

(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			

	Grand Total (A to F)	2228	17073	2562
	Total	21863		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2228	17073	2562
	GRAND Sum-TOTAL	21863		

No 67

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (January-23

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-10	-2							-13		-25	73	48	
2	Monthly Rated	-20	-1		-2				-84	-5	-5	-117	120	3	
3	Daily Rated	-26			-10				-170	-34	-16	-256	269	13	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-56	-3		-12				-254	-52	-21	-398	462	64	
7	Apprentice/PDPT														
	Grand Total	-56	-3		-12				-254	-52	-21	-398	462	64	

No 68

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : January-23

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1731	92	1823				60			13			73
2	Monthly Rated	4960	774	5734						21	8	91		120
3	Daily Rated	12551	1686	14237	7		65				34	163		269
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19247	2552	21799	7		65	60		21	55	254		462
7	Apprentice/PDPT													
	Grand Total	19247	2552	21799	7		65	60		21	55	254		462

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : January-23

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,766	105	1,871
Monthly Rated	5,407	330	5,737
Daily Rated	13,625	625	14,250
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20803	1060	21,863

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	105	Pharmacist	58
Overman	641	Staff Nurse	91
Min. Sirdar/ PCSA	326	Excvtr. Operator	
S. Firer		Dozer Operator	182
Elec. Supv.(E&M+Xvn)	396	Dumper Operator	849
Foreman(E&M)	15	Drill Operator	238
Foreman(xVn)	239	Shovel Operator	231
		Crane Operator	61
		Grader Operator	26
		Pay Loader Operator	56

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		60		72			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	3				
4	Promotion/Demotion			91	163			
5	Regularization			21				
Total Addition			62	115	235			
Separation during the Month								
1	Superannuation		-10	-20	-26			
2	VRS							
3	Resignation		-2	-1				
4	Death			-2	-10			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-84	-170			
9	Regularization			-5	-16			
10	Transfer to Other Co.		-2					
Total Separation			-14	-112	-222			

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January-23

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1100	159	1259	47	97		97		468		468	1871
2	SUPERVISORS	2663	406	3069	96	156		156		240		240	3561
3	HIGHLY SKILLED	2260	298	2558	129	39		39		27		27	2753
4	Skilled/Semi-Skld/UN-Skld	8693	2440	11133	226	636		636		296		296	12291
5	Piece Rated												
6	MINISTERIAL	1046	95	1141	35	102		102		104		104	1382
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,762	3,398	19,160	533	1,030		1,030		1,140		1,140	21,863

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MCL **Monthly Manpower Report for the Month of:-** Jan-23

P.14/4

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	5	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	63	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : January-23

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

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Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	254	102	38	32	266	365	354	112	277	71		4	1	1876

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		645	532	751	1089	229	104	121	181	159		3811

Grade Clerical	A1	A	Spl	I	II	III	Total
	329	215	363	424	151	444	1926

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	520	746	1098	506	1736	5657	33		10296

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	405	982	846	642	597	482		3954

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1876	5737	14250					21863

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MCL

Areawise Manpower for the Month of January-23

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	151	218	62	280	140	722	862				1142	1293
2	Bharatpur	94	403	116	519	513	1235	1748				2267	2361
3	Corporate + MCL-BBSR + MCL-Kol	438	207	75	282	6	134	140				422	860
4	CWS-Ibv	17	37	15	52	81	20	101				153	170
5	CWS-Tal	30	71	20	91	187	55	242				333	363
6	Hingula	150	430	196	626	713	1543	2256				2882	3032
7	Ib Valley	164	488	104	592	369	319	688				1280	1444
8	Jagannath	227	766	282	1048	788	1439	2227				3275	3502
9	Kaniha	52	126	69	195	4	341	345				540	592
10	Lakhanpur	202	492	127	619	499	703	1202				1821	2023
11	Lingaraj	104	409	158	567	532	874	1406				1973	2077
12	NSCH	35	123	29	152		93	93				245	280
13	Orient (UG)	99	276	64	340	26	1378	1404				1744	1843
14	Mahalaxmi	45	82	33	115	63	215	278				393	438
15	Talcher (UG)	60	208	31	239	33	1223	1256				1495	1555
16	Subhadra	8	19	1	20		2	2				22	30
	GRAND TOTAL	1876	4355	1382	5737	3954	10296	14250				19987	21863

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme (03.02.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha available.** **FC (230.20Ha):** ✓ **Stage-I:** received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ✓ **Stage-II/Final FC** approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ **Land handed over from the Collector on 24.08.2021.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha available.**
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019** **Mine Lease Area-1444.053 Ha.** • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter is awaited from MoEF&CC.	**Forest Area-123.220 Ha available.**
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017** **Mine Lease Area-2240.000 Ha** • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. CTO will obtained by Jan 2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 11 point compliance.	**Forest Area-233.342 Ha available.**
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. **7-point EDS raised are as below:** 1. **Stage-1 FC for forest land of 996 ha-** In progress 2. **compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley-** Available. 3. **Compliances of earlier EC issued to existing mines and**	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of **Form A Part-I** submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha

S1-Mar'2023

EC-Apr'2023

S2- Sept'2023

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					action taken for their post-closure and reason for integration with detailed layout plan-*Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022,in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.*Completed. 4. **Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda.**Report recommended and forwardedby DFO to PCCF (Wildlife),Bhubaneswar on 30.12.2022. Routed through RCCF (Sambalpur Circle) to PCCF (N) on 25.01.2023. 5. **the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022.**Completed 6. **the quantified risk analysis report as it is integrated mine.,** 7. **approved integrated mine plan-**Completed	of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: 1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. 2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. 3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. 4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. 5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022.

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						AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. **Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. To be taken up in FAC of Feb'23.** **NOC under FRA**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Khairkuni, Tingismal,Khuntamahul,Banjipali,Darlipali,Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput- Meeting held at 8 vilages except Jorabaga and Khusurai. NOC Expected byFeb'23
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha available.**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: May 2023 EC: June 2023 S-2: Dec 2023	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed PP** for a	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC,

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					revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.** ✓ **Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.** ✓ **EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.** (i) **Site visit to be conducted by Sub-committee of EAC as early as possible.**Completed (4.05.2022-07.05.2022) (ii) **PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan.** (Completed) (iii) **PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived.** Completed (iv) **PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land.** Completed (v) **PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University for taking up the work in Jan 2023)** (vi) **PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP** (completed) (vii) **A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities**(completed) (viii) **PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018**(Work order issued to CMPDI; to be done in the month of Oct-Nov2022)- Completed. (ix) **PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress)** (x) **PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed.**(Yet to be done-07.01.2023) (xi) **PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch.**Completed (xii) **PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure** **Project has been advised through internaldept. Coordination meeting with AEOs and PEOs held on 25.07.2022 for expediting the above compliances.**	Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.** ✓ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments**. Final report submitted to MoEF&CC on 24.09.2022 ✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. ✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2: 03.11.2022 granted	3.00	50.00	06.05.2022	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ **NoC from CGWA issued on 09-12-2020.** No	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ NoC under FRA issued on 21.06.2021. ✓ **Stage I FC obtained from MoEF&CC on 21.04.2022.** ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal).

					✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.** ✓ **CTO granted on 17.11.2022** **Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.** ✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ✓ A letter in reference to the above point has been written by D(T/P&P),MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcomingBarpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising " EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ✓ Again, EDS raised on 09.07.2022- ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022.Minutes published on 02/09/2022. ✓ **EAC desired following observations to be complied by PP.** ❖ **A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.** ❖ **PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.** ❖ **PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).**	✓ **Stage II issued on 03.11.2022**
(C)	**Mahalaxmi Area**	**3.90**	**58.00**	---		

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(8)	Garjanbahal OCP EC: Feb'2022 (20 % granted) Rest 20 % (15.6 to 18.2 Mty)	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. 5. **Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** **EDS raised on 18.05.2022.** 1. **Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.** 2. **Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.** 3. **Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** 4. **EIA shall be submitted based on the capacity achieved on last EC.** **EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023.** **Amendment in EC:** **Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022.** Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. **As per the minutes-** 1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. 2. **PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.** 3. **PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).** 4. **PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.**	**Forest Area:88.899 Ha** **Stage I : 11.09.2017** **Stage II: 06.03.2018**
(9a)	Kulda Expn. OCP (19.6 Mty)	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha**	**Forest Area:227.890 Ha**

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	EC: Feb'2022 Completed				Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.** **6. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023 and to be considered in the EAC meeting scheduled on 16.02.2023.** **CTE/CTO for 21 Mty:** **1. Application for CTE applied on 12.07.2022.** **2. Considered in the Consent Committee held on 26.09.2022.** 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. **Amendment in EC conditions:** **Application in Form 4 has been submitted to MoEF&CC on 08.06.2022.** Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CCvide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. **As per the minutes-** 1. No further expansion in capacity shall be granted to the project till the compliance of inpit conveyor and silo loading system till railway siding is implemented. 2. **PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.** 3. **PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).** 4. **PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same** before submitting any type of application on PARIVESH portal before October 2023. **SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October, 2023.**	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)				**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ **Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board.** ✓ **Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.** ✓ **ToR application submitted in Parivesh Portal on 13.10.2022.** ✓ **EAC meeting held on 18.11.2022.**	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint

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		S-1: Feb2023 EC: Aug 2023 S-2: July 2023			✓ ToR granted by MoEF&CC on 13.12.2022. ✓ Work for preparation of EIA EMP as per the ToR will be awarded by 18.02.2022.	verification of Revenue Forest Land identified in Tangarpalli LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ✓ Tree enumeration of Lalma Forest:Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ✓ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submitted to DFO. ✓ Site inspection completed on 04.11.2022 ✓ Query raised by DFO Sundargarh on 09.11.2022. ✓ **Reply submitted on 10.01.2023. Again 01 point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO is under progress.** **NOC under FRA**: • **NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha** **Mining Lease Area-1504.559 Ha** **Mining Lease Area-1095.71 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ GM, Orient Area requested once again to The Asst.Inspector General of
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.180	0.95	26-02-2013		

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						Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ **The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023**
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ **01 point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.** ✓ **Reply submitted to DFO on 12.01.2023. Under Scrutiny.**
(D)	**Orient Area**	**0.380**	**3.01**			
Ib Valley Cf		**75.94**	**148.61**			
MCL (Total)		**176.061**	**283.44**			

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Status of EC & FC along with Coal Production Programme for FY: 2022-23

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath Extn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha available.**
(2)a	Bhubaneswari OCP EC Amendment: Apr'2022 Completed	28.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. **EDS sought has been submitted to MoEF on 18.03.2022.** 4. **Reconsidered for EAC to be heldon 01.04.2022. Minutes published on 19.04.2022.** 5. **EC recommended. EC letter is issued on 02.05.2022.** 6. **CTE for the amended EC issued on 21.07.2022.** 7. **CTO for amended EC issued on 16.08.2022.** **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022** 3. **Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.** 4. **EDS raised on 13.06.2022 by MoEF&CC.** 5. **Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.** 6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. 7. **CTE obtained by SPCB on 27.01.2023; CTO is awaited.** 8. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.	**Forest Area:112.521 Ha available.**
(b)	Bhubaneswari OCP S-1: June'2023 EC: July' 2023 S-2: Dec' 2023	--	50.00	--	Mining Lease Area: 1527.86 Ha (as per draft MP&MCP) **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the draft MP&MCP. ✓ Comments and suggestions sent by E&F Dept on 29.12.2022. **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, thedetailed status submitted in Sl no. 2(a)** **Proposal for inclusion of 20.383 Ha of forest land and obtaining**	FC (177.616 Ha) • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range.

						EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. **MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approvedby Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.**	• DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. • GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. **A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.** 1. The Mining Plan has been approved on 25.04.2022 and 2. Form A Part I has been submitted on 30.04.2022. 3. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village.Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022 4. Tree enumeration field survey completed on 31.07.2022 5. Proposal forwarded to Nodal Officer on 13.10.2022 6. EDS raised by Nodal Officer 7. Compliance submitted to DFO Angul on 05.11.2022 8. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023 9. **Again 04 point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme.**
(3)	Ananta Expn.OCP (Ph-	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha**

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	III)				**Mining Lease:1419.821 Ha**	**Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha available.**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha available.**
(5a)	Gopalji-Kaniha OCP S-1: Aug'2023 EC: Aug'2023 S-2: Mar'24	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ✓ **After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.** ✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha available.**

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(b)	Bharatpur OC Expn. (26 MTY) S-1: May'2023 EC: June' 2023 S-2: Jan'2024	–	–	–	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ **Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.** ✓ Form I in Parivesh portal submitted on 19.05.2022. ✓ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ✓ **ToR issued on 28.06.2022.** ✓ **Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.**ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ✓ **Identification of CA Land**: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. **Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.** **CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022** Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

ToR granted

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						authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has noindex and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8 point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV,CA,SSWLP,RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. **DGPS survey of Sal Forest Completed. Report is under preparation at ORSAC.** **CA land finalized and scheme is expected by 15.02.2023** **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • **Gram sabha of Nikeipasi held but was unsuccessful.**
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of	**Forest Area: 440.350 Ha available.**

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					washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha available**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Mar' 2023 EC: May'2023 S-2: Sept'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ✓ **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021.** ✓ **Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021.** ✓ **Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.** ✓ **Final ToR issued by MoEF&CC on 20.09.2021.** ✓ **IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.** ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB,Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ✓ Public hearing has been held successfully on 23.08.2022. ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022 ✓ **Final EIA-EMP submitted through online application in**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.**DFO authenticated DGPS map in March 2021.** **Form A Part**-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd.

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Parivesh Portal on 22.12.2022. To be considered in the EAC meeting scheduled on 16.02.2023.

13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.

- ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021**
- ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.**
- ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

  DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

  CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

  DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.
- ✓ Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.
- ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC

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to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.

- ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.
- ✓ RCCF sought compliance of 4-point EDS.
- ✓ Reply submitted on 22.12.2022.
- ✓ RCCF inspection completed on 30.12.2022.
- ✓ Proposal forwarded to PCCF (N) on 02.01.2023.
- ✓ EDS raised by PCCF replied on 18.01.2023
- ✓ **20 point query raised unofficially by PCCF to be replied by 07.02.2023 to DFO**
- ✓ **NoC under FRA: Total Villages-7**

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.

1. **Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.**
2. Gram Sabhawas conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand.
    a. to give employment to all displaced persons,
    b. to do controlled blasting with low vibration,
    c. to resettle all the displaced persons in one place, etc.
3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
4. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
5. **BDO issued letter to Gram Panchayat on 21.04.2022**

GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.

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						Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha. **Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.** **Gram Sabha for other villages; frequently obstructed by villagers to be finalized by Dec 2022.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** • Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. • Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. • Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. • **Amendment in EC applied on SIAA portal Odisha on 01.01.2022 for amendment in EC-extension of STP establishment till Apr 2023.** • **Considered in the SEAC meeting held on 12.12.2022.** • **Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.060**	**0.60**	---		
(11)	**Subhadra OCP (25 Mty)**	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ✓ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ✓ Minutes of the meeting issued on 10.01.2022. ✓ **Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021.** ✓ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022. ✓ **Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.** ✓ **Amended ToR issued on 28.02.2022.**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. ✓ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ EDS raised by Nodal Officer on 25.01.2022. ✓ Compliance of EDS submitted on 29.01.2022. ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.**

S-1: Jan 2023

EC: June 2023

S-2: July 2023

Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023.

Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.

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					✓ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ✓ Draft EIA EMP obtained and is under scrutiny at Project	✓ **4(1)Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.** ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.** ✓ **7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.** ✓ **Identification of CA Land**: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022 • **Proposal forwarded from PCCF to State Govt. on 18.01.2023** **NOC under FRA:** • **District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022** • **Gram Sabha for 03 villages held on 09-11th June 2022.** • **For other Villages Gram Sabha will be heldphase wise.**
(H)	**Balabhadra OCP 15 Mty.**	**0.00**	S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024	-	✓ **Mining Lease: 523.58 Ha** ✓ Mining Plan yet to be prepared.	**Forest Area:35.76 Ha**
	Talcher CF	**100.121**	**134.83**			
	MCL (Total)	**176.061**	**283.44**	**Net Effective EC: 275.25 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 productionstopped)**		

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- *" EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."*** ✓ **EC issued on 24.09.2021.**	--

No 94

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 95

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

JANUARY-2022

PROJECT &PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

No 96

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 320.78 MTY, with a sanctioned Capital outlay of Rs.34959.89 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	269.40	34241.86	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**320.78**	**34959.89**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00#	344.63	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00#	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50#		
27.	Belpahar O/C Expn. Ph-II	8.00#		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00#	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00#		
37.	Samaleswari O/C Expn. Ph-II	5.00#		
38.	Samaleswari O/C Expn. Ph-III	7.00#		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**75.78**	**4270.92**	

(#) *Capacity&/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation/Dove-tailed Project Reports.*

No 97

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00# (3 incr.)	228.01	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
5	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**20715.31**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
10	Kulda Expn. OCP	15.00# (5 incr)	348.16	25.06.2014
11	Siarmal OCP	50.00	5194.95	02.02.2021
12	Garjanbahal OCP	10.00	1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**245.00**	**30688.97**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**320.78**	**34959.89**	

(#) *No addition/Partial addition in capacity forExtension/expansion/Re-organisation/Dove- tailed Project Reports.*

Future projects: - 01Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was approved by MCL Board on 05.07.2022.
Total		**Total Additional Capacity – 15.00 MTY**	

No 98

SYSTEM

Monthly report on computerization in MCL for January'2023

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process
   b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
   c. **Production Planning (PP):** PP module is being used for:
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM):** HCM module is being used for:
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS):** PS module is being used for:
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO):** FICO module is being used for:
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management
   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Integration of MGR weighbridges with SAP
      - Contract wise Customer Ledger
2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine,

Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. Action has been taken for migrating the software to SAP ERP system.
7. **eOffice Implementation** - eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** –526 nos. of Desktop PCs have been procured and installed. Tender has been floated for procurement of 208 nos. Desktop PCs & 334 nos. of UPS against additional requirements and surveyed-off machines.
9. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
11. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
12. **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas, organizing online classes and poster / quiz competition on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

WASHERY

EDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.01.2023)

Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)		
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
	ation of bid document by CMPDI/	Completed (21/05/2015)
	l of Bid document	Completed (29/05/2015)
	of Tender	Completed (29.05.2015)
	; of Tender	Completed (02.09.2015)
	ion of Tender by CMPDI	Completed (04/07/2016)
6	ation of Lowest Bidder and its app. oval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-March'23**

*** Commissioning of washery is under progress (97% completed upto 31.12.2022 as per MCN)**

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 was granted for completing the work of Ib-valley washery at lakhanpur vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022.

v. The 5th provisional extension of time from 01.08.2022 to 31.10.2022 was granted for completing the work of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2022/202 dated 05.09.2022.

vi. The 6th provisional extension of time has been granted from 01.11.2022 to 31.03.2023 for completing the work of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2022/299 dated 30.11.2022.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.02.2023

(Rs. In Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (In Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (If any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover/ commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved.
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	273.00	339.35	15.85	0.00	15.85	288.85	52.00%	47.17%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area.	M/s. Mecho Technologies Pvt. Ltd.,	91 dt-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st PTE is granted up to 01.07.2015. 2nd PTE is granted up to 15.08.2016	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66%	Final Bill processed.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Th PTE granted Upto 31.01.23	47.00	185.00	89.30	0.00	89.30	136.30	92.00%	55.18%	Work in progress
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	679.56	671.36	254.70	0.00	254.70	934.26	99.00%	69.00%	Work in progress
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	537.18	185.75	108.78	0.00	108.78	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	77.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	0.00	869.35	0.00	0.00	0.00	0.00	12.00%	0.00%	Work in progress
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	0.00	0.00	0.00	0.00	25%	0.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	25%	0%	Agreement executed on 24.08.2022. Work in progress.
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	0.00	280.38	0.00	0.00	0.00	0.00	31.00%	0.00%	Work in progress
TAL	13	RB	Construction of 40nos. Dustbins at different locations in Dera Colony under Talcher Colliery	SOUBHAGYA GHADEI	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/02 Dtd 13.04.2022	16.56	14.04.2022	27.06.2022	NA	0.00	16.56	15.34	1.22	16.56	16.56	100%	94.00%	Work completed and Final bill paid.
BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE approved.
BG	15	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	203.64		0.00	2.02	2.02	205.66	80.00%		Final Bill Paid with total escalation amounitng to Rs. -164228.45 (Negative)
BG	16	RB	Construction of 928 nos (G+8) quarters at Basundhara-Gurjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		2372.96	322.20	2695.16	8488.26	67.00%		Work in progress.

ORIENT	17	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	30.06.2022		35.69	6.59	0.00	0.00	0.00	35.69	95.00%	90.00%	Work completed.
ORIENT	18	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022		14.30	35.60	0.00	0.00	0.00	14.30	70.00%	65.00%	Work in Progress
NSCH TAL	19	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.07.2022	259.00	151.00	90.41	0.00	90.41	349.41	100.00%	85.22%	Work Completed
NSCH TAL	20	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	95.00%	29.05%	Work Completed
CWS TAL	21	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	396.00	406.00	76.79	0.00	76.79	472.79	83.00%	61.00%	Bill is under scrutiny for payment.
CWS TAL	22	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	0.00	86.02	16.91	0.00	16.91	16.91	25.00%	19.66%	Work in progress
JAG	23	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	100.00%	RE Processed for approval
JAG	24	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagganath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	-20.59	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	25	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill under process.
HQ	26	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	**23930.84**				**12646.30**	**11284.54**	**1835.11**	**325.44**	**2160.55**	**14806.85**			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	39.26	0.00	39.26	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	43.96	0.00	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	0.00	80.00%	0.00%	Work completed
HIN	4	NRB	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								5.00%		Work in progress
HIN	5	NRB	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91										5.00%		Work in progress
BBSRI	6	NRB	Construction of 100 Seater Canteen Building at BBSRI OCP	Sanjay Kumar	No.7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
IBV	7	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	46.91	16.78	15.56	0.00	15.56	62.47	100.00%	98.08%	RE & FTE under process.
IBV	8	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	33.28	37.34	33.14	0.00	33.14	66.42	100.00%	94.05%	RE & FTE under process.
IBV	9	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	1.58	0.00	1.58	1.58	60.00%	6.07%	Work in progress
IBV	10	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1st retender)	Sri Dinesh Kumar Sinha	MCL/GM/IBV/SOC/WO/202 1-22/50/711, dated-08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	29.26	0.00	29.26	29.26	100.00%	56.11%	Work completed. RE approved. Final Bill under prepparation.

LKP	11	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd FTE granted upto 05.03.2023	0.00	131.34	41.64	0.00	41.64	41.64	92.00%	32.00%	Work in progress.
LKP	12	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	13	NRB	Construction of 02 nos. of toilets for ladies and gents (separate) at playground of Dera Colliery, Talcher Area.Re-tender1	M/S BAJRANGI CONSTRUCTION	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/18 Dtd 05.07.2022	12.86	09.08.2022	06.11.2022	N.A.	0.00	12.86	0.00	10.36	10.36	10.36	100%	80%	Work completed and RE processed for approval.
TAL	14	NRB	Providing rain water harvesting system for conservation of ground water inside project office and officer's club of Talcher Colliery under Talcher Area.	Saroj Kumar Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/09 Dtd 30.04.2022	4.14	25.05.2022	24.07.2022	N.A.	0.00	0.00	0.00	4.13	4.13	4.13	100%	0%	Work completed and Final bill paid.
TAL	15	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	50%	0%	Work in progress
BG	16	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	17	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		RE & Termination of the contract approved.
BG	18	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		0.00	0.00	0.00	0.00	3.00%		Work in progress
BG	19	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed. RE approved. Final bill is in process.
BG	20	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.
BG	21	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	31.01.2023	161.45		33.21	0.00	33.21	194.66	85.00%		Work in progress.
BG	22	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	31.10.2022	529.24		87.40	0.00	87.40	616.64	100.00%		Work completed. FTE is to be processed.
BG	23	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE is to be processed.
BG	24	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	25	NRB	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		74.36	0.00	74.36	321.31	100.00%		Work completed and RE approved. Final bill processed.
BG	26	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		208.77	0.00	208.77	488.01	100.00%		Construction work completed
BG	27	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is in process.
BG	28	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract

BG	29	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access tritech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95		725.25	86.80	812.05	893.00	100.00%		Work completed
JAG	30	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	154.89	18.71	173.60	361.47	52.00%	45.00%	Work in Progress
JAG	31	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL/GM(JA)/SO(C)/e-Tender/AOW/21-22/5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022/25.05.2022		0.00	29.87	11.80	0.00	11.80	11.80	100.00%	40.00%	Work completed & RE under process.
JAG	32	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	18.30	27.93	46.23	46.23	35.00%	16.00%	Work in Progress
JAG	33	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022				0.00	0.00	0.00	0.00	0.00	66.00%	0.00%	Work in Progress
HQ	34	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	-	153.75	2438.49	444.39	0.00	444.39	598.14	37.00%	19.87%	Work in progress
HQ	35	NRB	Providing temp shed for CSR deptt at MCL HQ	Satya Narayan Sahoo	GM(C)/HQ/DWO/20-21/42 24.11.2020	5.14	25.11.20	22.02.21	-	4.85	0.29	0.00	0.29	0.29	5.14	100.00%	94.36%	Work completed, RE approved,Final bill paid.
HQ	36	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	11.45	56.54	24.20	0.00	24.20	35.65	80.00%	52.43%	Work in progress
HQ	37	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed. RE under preparation.
HQ	38	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16/ 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	39	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	40	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	41	NRB	Acoustic treatment for main hall & TV hall of Kaiyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Constns	CM © /TA /Samb/Agt/19-20/05 dtd 04.09.2019	30.28	05.09.19	15.11.19	30.06.20 / 31.07.21/ 30.11.21/ 31.03.22	13.45	16.83	0.00	0.00	0.00	13.45	100.00%	44.42%	Work completed, RE approved. Final bill to be paid.
HQ	42	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed. RE under preparation.
					Total of NRB	**16346.62**				**6455.98**	**9890.64**	**1512.61**	**148.22**	**1660.83**	**8116.81**			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shoumik Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	195.20	2622.95	100.00%		Work completed.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	57.87	0.00	57.87	575.22	100.00%		Work completed.RE to be processed.
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	100.42	0.00	100.42	616.79	100.00%		Work completed.
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022		44.44	0.00		0.00	0.00	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		0.00	0.00	0.00	0.00	0.00	0.00	90.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	0.00	0.00	0.00	0.00	0.00	0.00	100.00%		Work completed.

HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23								10%		Work in progress
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23								10%		Work in progress
HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								2%		Work in progress
BBSRI	12	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Termination processed case under subjudice
BBSRI	13	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Builders Pvt Ltd.	MCL/SAMB/CIVIL/ETENDER/AOC/1718/229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	Final bill processed.
IBV	14	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M/s Tirupaty Enterprises	MCL/SBP/CGM(Envt.)/NIT-4895/2015/5153, Dt.-	88.93	18.8.15.	13.2.16.	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE sanctioned.Final bill processed.
IBV	15	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	16	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	4733.49	1856.20	780.19	0.00	780.19	5513.68	90.00%	83.67%	Work in progress.
IBV	17	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty sanctioned. Final bill under process.
IBV	18	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	exin granted upto 30.11.2022.	4761.69	2007.96	1358.99	0.00	1358.99	6120.68	91.00%	90.41%	Work in progress
BHP	19	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	20	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	RE approved. FB under process.
BHP	21	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SO©/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed. Letter for measurement acceptance sent.
BHP	22	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	0.00	0.00	100%	0	Work icompleted. RE under process.
LIN	23	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	24	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	25	OMI	Construction of an Underpass at Bulunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.
LIN	26	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	0.00	0.00	441.18	672.73	1113.91	1113.91	20.00%	8.65%	Work in progress
KAN	27	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	210.27	17.01.2021	16.7.2021	10.1.2022	136.86	73.41	67.21	0.00	67.21	204.07	100.00%	97.05%	RE SAnctioned.Final bill to be paid.
KAN	28	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO©/2022-23/09	126.54	24.4.2022	20.9.2022	—	0.00	126.54	123.21	0.00	123.21	123.21	100.00%	97.36%	Work completed.RE Processed.

KAN	29	OMI	CONSTRUCTION OF VERTICAL GREENERY SYSTEM NEAR RAILWAY SIDING AT KANIHA OCP ,KANIHA AREA, MCL	M/S SUBHRANSU SOBHAN PATTANAIK	MCL/GM(KA)/SO©/2022-23/112 DT 1.6.2022	16.62	20.10.2022	16.2.2023	—	0.00	16.62	0.00	0.00	0.00	0.00	80.00%	0	Work in progress.
KAN	30	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RL8 TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	0.00	830.34	0.00	0.00	0.00	0.00	85.00%	0	Work in progress.
KAN	31	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	0.00	751.71	0.00	0.00	0.00	0.00	10.00%	0	Work in progress.
LKP	32	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	33	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	34	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	2nd PTE upto 30.10.22 granted	119.01	172.30	156.00	0.00	156.00	275.01	98.00%	94.00%	Work in progress. 3rd d PTE under process.
LKP	35	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	121.17	2935.72	2614.38	133.39	2747.77	2868.94	96.00%	94.00%	Work in progress .PTE to be applied by contractor.
LKP	36	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Termination processed as the contractor did not turned up for execution of balance work.
LKP	37	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	50.00%	34.00%	Work in progress.
LKP	38	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	0	0	0	0	60%	0%	Work in progress.
LKP	39	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days		0.00	2622.96	0.00	53.17	53.17	**53.17**	**15%**	2%	Work in progress
LKP	40	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	0.00	0.00	0.00	**0.00**	8%	0%	Work in progress
BG	41	OMI	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Raj Kishor Singh	GM©/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022	—			398.99	133.61	532.6	532.60	100%		Work completed.
BG	42	OMI	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subransu Sobhan Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022	—			66.52	0	66.52	66.52	100%		Construction Work completed
BG	43	OMI	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	44	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE approved and final bill is to be paid.
MAHALAXMI AREA	45	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66		488.87	0.00	488.87	999.53	80.00%		Work in Progress

MAHALAXMI AREA	46	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21		53.16	0.00	53.16	314.37	95.00%		Work in Progress
MAHALAXMI AREA	47	OMI	Construction of f 4 nos. 100 T in-motion weighbridges at Basundhara West OCP, Mahalaxmi Area	Prafulla Acharya		79.50				0.00	0.00	0.00	39.50	39.50	39.50	50.00%		Work in Progress
JAG	48	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	work stopped.
JAG	49	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	50	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/GM©/SAMB/Agt/21-22/63, dt.20.01.2022	892.99	21.01.2022	20.07.2022	First P T E granted up to 30.11.2022 work in progress. 2nd PTE processed up to 31.03.2023	0.00	892.99	536.00	0.00	536.00	536.00	62.00%	60.02%	Work in Progress
HQ	51	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	5.00	117.84	46.92	0.00	46.92	51.92	100.00%	42.27%	Work in progress
HQ	52	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	53	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	54	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22		0.00	0.00	0.00	30.16	30.16	30.16	60.00%	24.27%	Work in progress
HQ	55	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		0.00	0.00	0.00	6.70	6.70	6.70	100%	0%	Work completed
HQ	56	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00	19.03.22	14.09.22/ 31.12.22		0.00	0.00	28.66	0.00	28.66	28.66	90.00%	41.54%	Work in progress
HQ	57	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	58	DEV	Development of park for newly constructed C type qtrs at Anand Vihatr MCL HQ	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	59	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	309.39	0.00	309.39	329.10	95.00%	68.33%	Work in progress
HQ	60	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	0.00	0.00	0.00	10.66	10.66	10.66	15.00%	14.96%	Work in progress
HQ	61	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	0.00	0.00	0.00	95.79	95.79	95.79	55.00%	44.38%	Work in progress
HQ	62	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	33.50	0.00	33.50	33.50	50%	38.52%	Work stopped due to non availability of site.
HQ	63	DEV	Provision of 2 Nos of sign board and 8 Nos security post with traffic mirrors at JV and AV MCL HQ	Raj Narayan Sarangi	22-23/861 Dt 27.09.22	19.18	06.10.22	04.12.22	0	0.00	0.00	0.00	0.00	0.00	0.00	25%	0.00%	Work in progress
					Total of OMI	77812.12				5089.71	27322.42	4849.65	1370.91	6220.56	56710.27			

BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiisstioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	11102.67	13666.03	8046.77	499.79	8546.56	19649.23	90.06%	79.33%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	11596.95	16908.49	9006.29	983.00	9989.29	21586.24	79.00%	75.73%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	368.09	26436.74	561.91	670.80	1232.71	1600.80	12.58%	6.50%	Work in progress.A liability amount of 17.24 crs was kept for subject work upto dtd 31.01.2023. Total value of work done is 33.25 Crs.
MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGAris/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	8277.69		4288.26	1260.00	5548.26	13825.95	60.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	2529.73	25318.27	5177.03	918.00	6095.03	8624.76	31.00%	30.97%	Work in progress
					Total of FMC	**139109.76**				**33888.90**	**105220.86**	**14866.57**	**4331.59**	**19198.16**	**53087.06**			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress.
BBSRI	6	R&R	Construction of road and drain (balance portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area.	Kishor Chandra sutpathy	MCL/SAMB/CIVIL/ETENDER/AOC/20-21/957 dated 24.08.2020 & AGT No.20-21/36 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE to be processed

BBSRI	7	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmal at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment deposited
IBV	8	R&R	Construction of infrastructure at Madhubannagar Rehabilitation site of LOCP and SOCP of IBVA.	Aditya Trading & construction & shree Balajee Engicons Pvt. Ltd. JV	3022 dt.-31.12.14 Agmt.No.-MCL/SAMB/14-15/67 dt.-4.2.15	520.33	05.02.2015	04.02.2016	RE & FTE without penalty sanctioned.	507.21	13.12	0.00	0.00	0.00	507.21	100.00%	97.48%	Final Bill processed.
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	0.00	1623.00	147.82	93.29	241.11	241.11	28.00%	15.00%	Work in progress.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE processed and under approval.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	685.17	0.00	685.17	685.17	67.00%	45.00%	Work in progress
LKP	12	R&R	Water supply pipeline distribution system to the PAFS at R& R site of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	Meera Srivastava	MCL/GM/LKPA/SOC/WO/22-23/13/2677/158 dt:18.05.2022	9.31	30.04.22	13.06.22	-	0.00	9.31	0.00	9.24	9.24	9.24	100%	99.00%	Work completed & Final bill paid.
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lukhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	1st PTE approved upto 31.12.22	0.00	241.54	13.51	31.99	45.50	45.50	39%	19.00%	Work in progress and 2nd PTE under process.
BG	14	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	294.39		448.99	118.47	567.46	861.85	48.00%		Work in Progress
JAG	15	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022		31.38	3.65	0.00	0.00	0.00	31.38	100.00%	90.00%	Work completed.
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Work terminated	5.16	8.17	0.00	0.00	0.00	5.16	39.00%	39.00%	RE approved
JAG	17	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	1st PTE upto 30.11.22	0.00	48.13	6.89	0.00	6.89	6.89	22.00%	14.00%	Work in Progress
					Total of R&R	**10880.68**				**5238.40**	**5642.28**	**800.15**	**252.99**	**1053.14**	**6291.54**			
					Grand Total	**268080.02**				**108719.28**	**159360.74**	**23864.09**	**6429.15**	**30293.24**	**139012.52**			

GENERAL MANAGER (CIVIL)/HOD

No 110

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of Jan 23

Subsidiary	Total Compensation amount paid *against the* Tenancy Land for the month of Jan 23 (Rs. in Crores)	Area of Tenancy Land for which land *compensation* amount paid for the month of Jan 23 (Figs. in Ha.)	No. of Employment provided for *the month of* Jan 23	No. of person whom one time monetary *compensation* paid in lieu of employment for the month of Jan 23	Total Amount incurred as one time monetary *compensation in* lieu of employment for the month of Jan 23 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	4.670	3.44	7	1	0.160
TOTAL :					

No 111

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2022-23

Fig in Ha

Company		Land acquired/Possessed during the January 2023 (Ha)				Land acquired/Possessed (progressive) during 2022-23 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	1.76	0.00	0.00	**1.76**	**104.241**	**0.000**	**0.000**	**104.24**

Company		Notification under CBA (A&D) Act 1957 during January 2023				Notification under CBA (A&D) Act 1957 during 2022-23 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area	729.84	126.58	126.58	**126.580**
	Date & SO No					Date & SO No	17.06.2022	17.06.2022, 27.06.2022, 28.06.2022	14.09.2022 07.10.2022 S.O-929,930 18.10.2022	**23.01.2023(03 proposals) 22.11.2022(01 proposal)**
CIL						**Total**				

No 112

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Jan 2023	For the month Jan 2023	For the month Jan 2023	For the month Jan 2023	For the month Jan 2023	For the month Jan 2023
MCL		1	0	8	7	1

		STATUS OF R&R: Progressive (FY 2022-23)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
MCL	589	186	0	814	340	120

No 113

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.12.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16638.791	2128.16	2128.16	0.00	0.00	0.00	0.00	71.43	71.43	0.00	0.00	594.69	594.69			**30826.04**	**19433.07**
CIL/NEC																		
TOTAL :																		

UG land excluded.

No 114

MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 115

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 116

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO: Budharaja, Sambalpur-768004	CCL	Depot Agreement	30.09.2022	Lead company CCL has collected offtake values from all subsidiaries, CCL is under process of acceptance of depot agreement which will be valid for 04 Years PL2021 w.e.f 11.02.2022
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f 01.11.2021
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	13.01.2023	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 w.e.f. 01.03.2022 for a period of one year till new price list is submitted by M/s L&T
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list 40/2020 w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & accepted by Lead Co.
8	M/s. Ravi Diesel for MTU engine spares	MCL	Depot Agreement	21.07.2023	Price List No. 19-20 for 01.04.2019 to 31.03.2020

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JANUARY -2023 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

No 118

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JANUARY-2023 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687732073724	09.01.2023	Moddern Lightings Systems, B/70/64 Disc Complex awrence Road, Delhi-35	Modlit 400W LED Luminaire for Flood Light	300 Pieces	7,69,950.00	10-05-2023
2	GEMC-51168770502855	13/01/2023	Gupta Power Infrastructure Ltd.,EN-627th Floor Saltlake City, Kolkata, Sector-V, West Bengal--700091	Rihno Three Core armoured Scrreened Xlpe Cables for working Voltages from 3.3 KV UP to And including 33KV	200 meter	2,95,000.00	13/04/2023
3	GEMC-5116877232294173	13/01/2023	Gupta Power Infrastructure Ltd.,EN-627th Floor Saltlake City, Kolkata, Sector-V, West Bengal--700091	Rihno Three Core armoured Scrreened Xlpe Cables for working Voltages from 3.3 KV UP to And including 33KV	900 Mtr	8,32,500.00	13/04/2023
4	GEMC-5116877232294173	13/01/2023	Gupta Power Infrastructure Ltd.,EN-627th Floor Saltlake City, Kolkata, Sector-V, West Bengal--700091	Rihno Three Core armoured Scrreened Xlpe Cables for working Voltages from 3.3 KV UP to And including 33KV	1400 Mtr	11,01,800.00	13/04/2023
5	GEMC-511687749417804	13/01/2023	Gupta Power Infrastructure Ltd.,EN-627th Floor Saltlake City, Kolkata, Sector-V, West Bengal--700091	Rihno Three Core armoured Scrreened Xlpe Cables for working Voltages from 3.3 KV UP to And including 33KV	2000 Mtr	12,80,000.00	13/04/2023

No 119

6	GEMC-511687703891444	21/01/2023	BEML Ltd.,23/1,4th Main Road, Sampangiram, Nagpur, Bangalore, Karnataka-560027	Self Propoled Tyres mounted Water Sprinkler 28 KL Capacity with Spares and consumables warranty 1year to 03 years Guarantee period Warranty period including GST	10 Sets	34,36,98,048.20	21/05/2023
7	GEMC-51168773243577	27/01/2023	Minesource India Pvt Ltd.,13C, Jabakujsum House,C.R.Avenue,Near Yogayog Bhawan, Kolkata, West Bengal-700012	Unline Intrective UPS with AVR opf Rating 0.65 KVA with Warranty of 03 Years	334 Pieces	9,02,134.00	28/03/2023
8	GEMC-511687746820131	27/01/2023	Prestige Cables M-15 Badi Industrial Estate, Phase-1 Bedli, New Delhi-110042	3.3KV 3x25 sqmm (Power core)+2x25/2 sqmm (Earthing core)+1x16 sq.mm (Plot.core) Trailing Cable	2400 Mtr	46,82,400.00	27/05/2023
9	GEMC-511687763326382	28/01/2023	Neelkanth Rubber Mills,Varyana, Kapurthala Road,V.P.O Varyana, Jalandhar-Punjab-144013	Neelkanth Conveyor and Elevator Textile Belting (Fire Resistant Belting)	1400 Mtr	51,10,000.00	28/04/2023
10	GEMC-511687744553049	28/01/2023	Neelkanth Rubber Mills,Varyana, Kapurthala Road,V.P.O Varyana, Jalandhar-Punjab-144013	Neelkanth Conveyor and Elevator Textile Belting (Fire Resistant Belting)	400 Mtr	16,86,400.00	28/04/2023
11	GEMC-511687753235379	28/01/2023	Apollo Conveyor Pvt Ltd, Survey 408/408/2,Survey 40B 1 40B 2 Opp Hitachi Indard, Mahesana, Gujarat-382715.	Apollo Conveyor and Elevator Textile Belting Resistant Belting	2200 Mtr	54,67,000.00	28/04/2023

12	GEMC-511687743201041	28/01/2023	Apollo Conveyor Pvt Ltd, Survey 408/408/2,Survey 40B 1 40B 2 Opp Hitachi Indard, Mahesana, Gujarat-382715.	Apollo Conveyor and Elevator Textile Belting Resistant Belting	600 Mtr	18,81,600.00	28/04/2023
13	GEMC-511687738533136	28/01/2023	Apollo Conveyor Pvt Ltd, Survey 408/408/2,Survey 40B 1 40B 2 Opp Hitachi Indard, Mahesana, Gujarat-382715.	Apollo Conveyor and Elevator Textile Belting Resistant Belting	400 Mtr	12,92,800.00	28/04/2023
14	GEMC-511687746939665	28/01/2023	Sushine Conveyors Pvt Ltd. Parasi House, Baldeo Bagh, Rajnandgaon, Chhatisgarh-491441	Sushine Conveyors Pvt Ltd, Copnveyor and Elevator Textile Belting Resistant Belting	1400 Mtr	43,90,400.00	28/04/2023
15	GEMC-511687791222695	31/01/2023	Jeen Engineering Pvt Ltd, Block 5E, 5th Floor,46C Park Road, Trimurti Welfare Society, Rafi Ahmed Kidwal Road, PO-Park Street, Kolkata Poliuce Cyuber HQ West Bengal-700016	Main Pump	08 Pieces	1,60,01,375.84	2907/2023

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF JANUARY 2023								
SL. No.	**Indent No.& date**	**Name of the Area**	**Consignee**	**Fwdg No. date**	**Description of Stores**	**Qty.**	**Total value in Rs.**	**FC No.& date**	**To whom sent**	**Regd.No.& date**
1	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(All Areas)	e-Office	HDPE Pipes (20mm, 250mm)	11200 Nos	Rs-3,58,176.00/-	FD/MCL/SBP/2023-24/MB/D-04/APPROVAL OF MB23-24 FOR PROCUREMENT OF HDPE PIPES/MCL/AREAS Date-29/12/2022	Shri D.S. Rajpoot Mgr. (MM)	MCL/SBP/MMD/2022-23/**45** Date-03/01/2023
2	Indent No.1300049579 Dtd.04.10.2022	Diferent Areas of MCL, HQ	D.O/R.S of LKP Area JAG. Area LIN. Area	e-Office	1) Work Lamp. LED 24V, 1000 LM	722 Nos	Rs.18,213,459=98	FC/MCL/SBP/2022-23/MB/8.59/IND/BE-22-23/MB 22-23/HEMM SPARES/AREAS/Rs.1,82,13,459.98 Dtd.06.12.2022	Shri.Abinesh M AM (MM)	MCL/SBP/MMD/2022-23/**46** Date-12/01/2023
					2) Work Lamp, LED 24V, 1800 LM	200 Nos				
					3) Work Lamp, LED 230V, 25000 LM	13 Nos				
3	Indent No-NIL SAP PR No-1300062100 Dtd.11.01.2023	Diferent Areas of MCL, HQ	D.O/R.S of Basundhara Area LKP Area HIN. Area LIN. Area CWS (IB) CWS Talcher	e-Office	Procurement of 4T Telehandler	08 Nos.	Rs.45,784,000=00	FC/MCL/MMD/2022-23/CAP/C-1029/IND/P&E(HEMM)BOCP&LOCP,Lakhnpur Area & Gocp, Basundhra Area & Bocp, Bharatpur Area & Hocp, Hingula Area & Cws Talcaer Area And cwsIBVA/Areas/ Dt.30.12.2023	Shri.Abinesh M AM (MM)	MCL/SBP/MMD/2022-23/**47** Date-12.01.2023

No 122

	DETAILS OF TENDER FOR THE MONTH OF JANUARY-2023				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2022/B/2916227 Dt.02/01/23	Domestic Refrigerators-IS 1476(Q3)	0.09500	GEM BID	12.01.2023
2	GEM/2022/B/2909642 Dt.06/01/23	Hydraulic Mobile Crane-IS:4573	39.68	GEM BID	27/01/2023
3	GEM/2022/B/2955365 Dt.11/01/23	Self Propelled DIESEL POWERED 400-420HP CRAWLER DOZER , Spares and consumables during warranty period Including GST 12 Months , Spares and Consumables	1055.15	GEM BID	02-01-2023
4	GEM/2022/B/2963029 Dt.11/01/23	MTU make 16V2000C12 Engine Assemblies suitable for powering BEML make BH-100 Dumpers (Q3)	895.49	GEM BID	02-01-2023
5	GEM/2022/B/2955826 Dt.12/01/23	4t Tele Handler	457.84	GEM BID	02.02.2023
6	GEM/2022/B/2978309 Dt.17/01/23	Work Lamp LED,24V 1000LM(Q3),work Lamp LED 34V1800LM(Q3), Work Lamp LED 230V, 25000LM(Q3)	182.13	GEM BID	02-07-2023
7	GEM/2022/B/2987644 Dt.17/01/23	All in one (Q2)	922955	GEM BID	02-03-2023
8	GEM/2022/B/2987105 Dt.20/01/23	OEM Compatible Cartridge/Consumables (Q2)(Pac only)	1.88	GEM BID	02-07-2023
9	GEM/2022/B/2985284 Dt.21/01/23	Under Carrieage Assembly applicable to B E-BE-300 Hydraulic Excavators (Q3)	36.81	GEM BID	02-11-2023

No 1 2 3

10	GEM/2022/B/2998892 Dt.25/01/23	I_ Vcb, 33 Kv, 1250 A Outdoor Type (Q3) , II_ Vcb, 33 Kv, 800 A Outdoor Type. (Q3) , III_ Vcb, 11 Kv, 630 A Outdoor Type (Q3) , IV_ Vcb, 11 Kv, 630 A Indoor Type (Q3) , V_ Vcb, 6_ 6 Kv, 400 A Outdoor Type (Q3) , VI_ Vcb, 3_ 3 Kv, 800 A Indoor Type (Q3) , VII_ Vcb, 3_ 3 Kv, 400 A Indoor Type (Q3) , VIII_ Vcb, 11 Kv, 400 A Indoor Type (Q3) , IX_ 6_ 6 Kv Ht Switch Board Panel, Nflp, Indoor Type Co mprising Of 15 Nos Panels (Q3) , X_ 6_ 6 Kv Ht Switch Board Panel, Nflp, Indoor Type Comprising Of 07 Nos Panels. (Q3) , " XI_ 415v Lt Switch Board Panel, Nflp, Indoor Type Comprising Of 03 Nos Panels" (Q3) , XII_ 3_ 3 Kv Ht Switch Board Panel, Nflp, Indoor Type Comprising Of 10 Nos Panels. (Q3) , XIII_ VCB, Outdoor type 33 KV, 2000A. (Q3)	289.32	GEM BID	15/02/2023
11	GEM/2022/B/3035704 Dt.28/01/23	Crawler Mounted 160mm Diesel Rotary Blast Hole Drill with Standard mast(Q3)	1153.04	GEM BID	18/02/2023
12	GEM/2023/B/3026675 Dt.31/01/23	Truck mounted Hydraulic manlifter/aerial platform(Q3)	44.47	GEM BID	21/02/2023

No 124

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for January 2023

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
		NIL		
		Sub-total		NIL
		Others		
		NIL		
		Sub total		
		Grand total		

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 1st instalment for " Financial assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose as a CSR initiative of MCL.	30.13
2	Release of 1st instalment of Supply of 20 nos. of Battery Operated Vehicle (BOV) to Sambalpur Municipal Corporation (SMC) as an initiative of CSR of MCL.	14.20
3	Release of 1st instalment of Financial assistance for Urban plantation on the road medians Sambalpur' as an initiative of CSR of MCL.	8.69
4	Approval for Financial assistance for procurement of 3000 Blankets for distribution among poor and underprivileged of Kandhamal District with an estimate amount of Rs.9,99,000/- under CSR of MCL.	9.99
5	Approval for Procurement of 1000 good quality blankets for handing over to Jagruti Mahila Mandal (JMM),Burla for further distribution to the poor and destitute persons of nearby village/ localities of MCL Hq a CSR initiative of MCL.	6.09
6	Release of final instalment of skill training programme to handicapped candidates to CIPET, Bhubaneswar amounting Rs.1,04,932 under CSR initiative of MCL	1.05
	Total	**70.15**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Hiring charges for 10 ambulances in Covid	32.89
2	Hiring charges for 06 ambulances in Covid	12.03
3	Rural water supply to Gurujang & Adjacent Villages	233.29

4	Diversion of 350 mm dia existing rising DI pipe to the outside of the medical college campus infront of GM office, Jagannath Area.	9.99
5	Piped water supply to Chhitalpur and Adjacent Villages	29.45
6	Piped water supply to Teheranpur and Adjacent Villages	42.71
7	Piped water supply to Biharipur and Adjacent Villages	21.35
8	Construction of Bajirout Chhatrabasa/Home for destitute Children/orphan at Hakimpada, Angul under CSR of MCL	0.60
9	Piped water supply to Tentuloi and Adjacent Villages	29.87
10	Rural water supply to Santhapada & Adjacent Villages	95.58
11	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	331.29
12	Fin. asst. for Red Cross Society Sambalpur	2.00
13	Construction of three nos. of classrooms and a toilet block at Sri Aurobindo integral Education and Research Centre, Udiyman Martrukhetra, Dist-Sambalpur	0.01
14	Construction of 1 dining hall, one dormitory hall and toilet block at 1st floor inside the premises of Children home, Dhankuada, Sambalpur	39.60
15	Impact assessment of CSR projects taken up during 2015-16 to 2017-18	1.40
16	100 nos. of oxygen cylinder to Sambalpur district administration	2.16
17	Hiring charges for 07 nos of Ambulance in covid in sambalpur	39.47
18	Construction of new building for accomodation of 100 nos CNCP/Orphan children in rukmini Lath Bal Niketan Chhachanpali	16.71
19	Audit fee of CSR	0.61
20	Supply of National flag and PVC pipes	5.50
	Total	**946.51**

4. UC received on Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Development of aspirational district - Balangir	22.33
2	Development of aspirational district - Balangir	86.55
3	Rural water supply to Gurujang & Adjacent Villages	233.29
4	Diversion of 350 mm dia existing rising DI pipe to the outside of the medical college campus infront of GM office, Jagannath Area.	9.99
5	Piped water supply to Chhitalpur and Adjacent Villages	29.45
6	Construction of compound wall around Rani park, Talcher	109.01
7	Piped water supply to Teheranpur and Adjacent Villages	42.71
8	Piped water supply to Biharipur and Adjacent Villages	21.35
9	Construction of Bajirout Chhatrabasa/Home for destitute Children/orphan at Hakimpada, Angul under CSR of MCL	0.60
10	Piped water supply to Tentuloi and Adjacent Villages	29.87
11	Rural water supply to Santhapada & Adjacent Villages	95.58
12	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	331.29
13	Financial assistance to conduct livelihood program for the folk and tribal artists during corona period and to revive, protect, promote and showcase the dying art forms of rural and Tribal Odisha	13.50
14	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	1243.39

15	Urban Tree Plantation under Corporate sector for 2022 -23 by Cuttack range ,DFO, City forest division, Bhubaneswar for 35,000 Seedlings of 18 months old over 26.29 Ha. at a cost of Rs.2,45,60,779.38 and subsequent maintenance for 3 years through CSR funding of MCL	63.00
16	Submission of Scheme for Urban Tree Plantation in Bhubaneswar City during the year 2022-23.	37.00
17	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	6.17
18	Transformation of Standard of High Schools involving ,up gradation of infrastructure , ICT labs, Library,Labs, Sports facilities etc in Sheregada , Shijilicut Blocks of Ganjam District	300.00
	Total	**2675.08**

5. Proposal approved by Apex CSR Committee		
No	Activity	
1	Financial assistance for "Procuring of e-rickshaw for Persons with Disabilities (PwDs) of Sambalpur district for self- employment".	The Collector, Sambalpur
2	Financial Assistance for construction of science laboratory at JNV Campus, Gosala, Sambalpur	The Collector, Sambalpur
3	Financial Assistance for infrastructure development of Panchayat Bidyapitha, Mukundapur, Kendrapara as an initiative of CSR of MCL	The RDC, Central Division
4	Financial assistance for the project "Matru Samruddhi" for management of High Risk Pregnant women of Sambalpur Municipality Area as CSR initiative of MCL	The Collector & District Magistrate, Sambalpur
5	Financial assistance for upgradation of medical facilities at VIMSAR, Burla under CSR of MCL	The Collector, Sambalpur
6	Construction of Temporary sand bandha on the bed of IB River near Deogaon (near Rajpur village) under CSR of IB Valley Area for the year 2022-23	GM Ib Valley Area
7	Setting up Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL	The Collector, Angul.
8	Thirty one nos. of Smart class solutions at Government schools in Mayurbhanj District through EDCIL under CSR initiative of MCL.	EDCIL
9	Approval for providing skill training to additional 1000 nos. of Youths through CIPET from different Districts of Odisha in the financial year 2023-34	CIPET
10	Thirty one nos. of Smart class solutions at Government schools in Sundergarh District through ITI Limited under CSR initiative of MCL amounting to Rs.97,3000	ITI Limited
11	Twenty nos. of Science STEM Lab class solutions at Government schools in Jharsuguda District through EDCIL under CSR initiative of MCL amounting to Rs.99,39,040	The Collector, Jharsuguda
12	Approval for providing skill training to 200 nos. of Youths through Orion Educational Society in Sambalpur District of Odisha.	The Orion Educational Society in Sambalpur
13	Release of payment for vehicles (Mahapranayam) engaged by Sambalpur District Administration during 2nd and 3rd Covid wave	The Collector, Sambalpur
14	Supply of water during summer season 2023 to village Banabaspur and Baghabaspur under Hingula area (Package 15)	GM Hingula area
15	Supply of water during summer season 2023 to village New Gopalprasad, New Anatagadia, Kainthanali and Kusumpalunder Hingula area (Package 12)	GM Hingula area
16	Supply of water during summer season 2023 to village Natada, Badajharana and Bethianali under Hingula area (Package 24).	GM Hingula area
17	Supply of water during summer season 2023 to village Joragadia, Tangarasahi, Hadisahi under Hingula area (Package 08)	GM Hingula area
18	Supply of water during summer season 2023 to village Kandhaberini, Baleswarsahi	GM Hingula area

	under Hingula area (Package 07).	
19	Supply of water during summer season 2023 to village Barapali under Hingula area (Package 09).	GM Hingula area
20	Supply of water during summer season 2023 to village Tileipasi and Khajuria under Hingula area (Package 10).	GM Hingula area
21	Supply of water during summer season 2023 to village Solada under Hingula area (Package 18).	GM Hingula area
22	Supply of water during summer season 2023 to village Majhika, Birabarpur, Solada Dulasahi, Nathagaon, Police out post Kalamchhuin, PHC Kalamchhuin including Hingula high School, Gokula family, Tanla Sahi, Baniasahi, Bidyadhar and Antaryami under Hingula area (Package 04)	GM Hingula area
23	Supply of water during summer season 2023 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula area (Package 17).	GM Hingula area
24	Supply of water during summer season 2023 to Village Badajorada under CSR works of Hingula Area. (Package 01)	GM Hingula area
25	Supply of water during summer season 2023 to village Bahala Sahi under Hingula area (Package 19).	GM Hingula area
26	Supply of water during summer season 2023 to village Telipur, Telipur Harijansahi, Telipur Sikhapalsahi and Khuringa under Hingula area (Package 03).	GM Hingula area
27	Supply of water during summer season 2023 to village Kalamchhuin Purunasahi, Nuasahi, Nuamundasahi, ektali, Khuriagutha, Randhana Bhuin (old and new) under Hingula area (Package 21).	GM Hingula area
28	Supply of water during summer season 2023 to village Kankarei, Bahalsahi, Chhtoberini and Pidhakhaman under Hingula area (Package 25)	GM Hingula area
29	Supply of water during summer season 2023 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13)	GM Hingula area
30	Supply of water during summer season 2023 to village Gopalprasad, Gopalprasad Khalisahi (School sahi), Khamar and Patanasahi under Hingula area (Package 14)	GM Hingula area
31	Supply of water during summer season 2023 to village Chitalpur, Kumunda Naiksahi, Hadisahi, Kumunda hadisahi, Maradahariharpur and Ambaburi under Hingula area (Package 16).	GM Hingula area
32	Supply of water during summer season 2023 to village Ambapal, Badamahitalia and Sanamahitalia under Hingula area (Package 23).	GM Hingula area
33	Supply of drinking water through tankers to villages Jarada,Telesingha, Chhelia, Kansamunda, Jaipur, Adityaparasad,Gundurinali,Guiland,Mallapasi, and Kamarei under CSR for a period of 120 days(Summer Season-2023) at Kaniha OCP,KA	GM Kaniha area
34	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Harijan Sahi & Kuio Rehabilitation Colony under Bharatpur Area for the year 2023.	GM Bharatpur Area
35	Supply of water during summer season 2023 to village Kalamchhuin (including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia) under Hingula area (Package 20)	GM Hingula area
36	Supply of water during summer season 2023 to village Danara Gandhinagar and Danara Adibasi sahi under Hingula area (Package 05).	GM Hingula area
37	Supply of water during summer season 2023 to village Nakeipasi under Hingula area (Package 06).	GM Hingula area
38	Supply of water during summer season 2023 to Kushachara Sahi, Jamunali village near R&R site Hingula area. (Summer-25).	GM Hingula area
39	Supply of water during summer season 2023 to village Sanajorada, Karnapur and Natedi under Hingula area (Package 02)	GM Hingula area
40	Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2023	GM Bharatpur Area
41	Supply of water for domestic purpose through water tanker to village hhendipada (Bentakura Sahi,Tanla Sahi,Kumbhara Sahi,Gochhayat Sahi,Harijan Sahi,Kaith Sahi, Behera Sahi,Bhamara Sahi& Pradhan Sahi) under Bharatpur Area for the year 2023	GM Bharatpur Area

42	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10, Mamuria Sahi & BahalSahi) under Bharatpur Area for the year 2023.	GM Bharatpur Area
43	Supplying of water to the water scarcity villages Dharampur and Khairapal of Talcher Sub-division for the year 2023, Lingaraj Area(S-01) for 122 days(March-June).	GM Lingaraj Area
44	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi & Nuasahi under Bharatpur Area for the year 2023.	GM Bharatpur Area
45	Supplying of water to the water scarcity villages Kishoipal, Hariharpur and Gunthabahal of Talcher sub-division for the year 2023 Lingaraj Area (S-4) for 122 days (March-June).	GM Lingaraj Area
46	Supplying of water to the water scarcity villages Jandabahal and Satapatia Sahi of Talcher Subdivision for the year 2023, Lingaraj Area (S-2) for 122 days (March-June)	GM Lingaraj Area
47	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2023.	GM Bharatpur Area
48	Supplying of water to the water scarcity villages Bherubania, Ramachandrapur, Kantanali and Similpal of Talcher sub-division for the year 2023 Lingaraj Area (S-5) for 122 days (March-June)	GM Talcher area
49	Supplying of water to the water scarcity villages Sainali & kankili Part-A of Talcher sub-division for the year 2023, Lingaraj Area(S-7) for 122 days (March- June)	GM Lingaraj Area
50	Supplying of water to the water scarcity villages Kankili Part-B & Kalandi Prasad of Talcher sub division for the year 2023 Lingaraj Area (S-6) for 122 days (March-June)	GM Lingaraj Area
51	Supplying of water to the water scarcity villages Balijodi, Kakudi and Biharipur of Talcher subdivision for the year 2023, Lingaraj Area(S-3) for 122 days (March-June)	GM Lingaraj Area
52	Supply of water to villages Raghunathapur & Biraramchandrapur in Talcher Subdivision for the year 2023 for Talcher Area (Package S- 1) 120 days.	GM Talcher area
53	Supply of water to villages Brajnathapur & Radharamanpur in Talcher Subdivision for the year 2023 for Talcher Area (Package S-2) 120 days.	GM Talcher area
54	Supply of water to village Sirigida in Talcher Sub-division for the year 2023 for Talcher Area (Package S-5) 120 days.	GM Talcher area
55	Supply of water to village Gurujang in Talcher Sub-division for the year 2023 for Talcher Area (Package S-4) 120 days	GM Talcher area
56	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2023 for Talcher Area (Package S-6) 120 days.	GM Talcher area

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	Approval for 'Funding of Solar Water Supply and Lighting arrangements to 47 nos. of Anganwadi Centres in Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.1,07,38,572.30on deposit basis	The Collector Kandhamal
2	Approval for 'Funding for Different Development Works at Sundargarh District as CSR initiative of Basundhara Area MCL with a value of Rs. 1,31,44,711.80 on deposit basis	The Collector Sundargarh
3	Approval for 'Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis .	Collector, Kandhamal
4	Approval for "Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL with an estimated value of Rs.4.89 Cr. on deposit basis"	Collector, Mayurbhanj.

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1.	Approval for 'Funding of Solar Water Supply and Lighting arrangements to 47 nos. of Anganwadi Centres in Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.1,07,38,572.30on deposit basis	The Collector Kandhamal
2	Approval for 'Funding for Different Development Works at Sundargarh District as CSR initiative of Basundhara Area MCL with a value of Rs. 1,31,44,711.80 on deposit basis	The Collector Sundargarh
3	Approval for 'Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis .	Collector, Kandhamal
4	Approval for "Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL with an estimated value of Rs.4.89 Cr. on deposit basis"	Collector, Mayurbhanj.

Total CSR expenditure till the month of January' 2023= 110.74 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore

No 130

Recruitment

महानदी कोलफील्डस् लिमिटेड्
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2023/33

Date: 02/02/2023

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of January-2023

Dear Sir,

With reference to your letter Ref. No. 1881 Dt-19/01/2023 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION JANUARY- 2023

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	Asst. Loading Clerk, Clerical Gr-III	15	27 Dt-25/01/2023
2	Store Issue Clerk, Clerical Gr-III	22	28 Dt-25/01/2023
3	Jr. Data Entry Operator (Tr.), T&S Gr-E	14	29 Dt-25/01/2023
4	Tripman/Dumpman/Pitman/Pitmunsi/Traffic Munsi, Clerical Gr-III	44	30 Dt-25/01/2023
	TOTAL	**95**	

This is for your kind information and necessary action at your end.

Yours Sincerely

Dy. General Manager (Rectt)

उत्पादन विभाग/Prodn. Dept.
एम.सी.एल मुख्यालय/M.C.L, H.Q
डाक प्राप्ती संख्या/Dy Receipt No.....254
दिनांक/Date.....02-02-2023

Copy to:-
O/C

No 131

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : January' 2023(excluding siding)								AS on 01.02.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	apening Book balance as on 1st date of previous month(Te) 01-01-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.1-2023
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	0.00	272226.92
		JNC-2	Near FC	G-12	126839.34	14933.85	64096.47	77676.72
		JNC-3	Near Bunker	G-12	582.40	133057.86	130310.97	3329.29
		JNC-4	Near field Canteen	G-12	679802.42	34904.95	82767.20	631940.17
		JNC-5	NEAR SIDING NO.III &IV	G-12	151488.19	295890.43	245845.15	201533.47
		JNC-6	West side of coal heap no. JNC--4	G-12	6925.79	26524.65	0.00	33450.44
		JNC-7	Near jsW/B	G-12	108242.18	0.00	102715.26	5526.92
		JNC-8	West Side of Heap No- JNC-7	G-12	72648.94	0.00	0.00	72648.94
		JNC-9	West Side of Heap no- JNC-6	G-12	6597.36	342964.43	0.00	349561.79
	TOTAL	9			**1425353.54**	**848276.17**	**625735.05**	**1647894.66**
2	Ananta	AOC-01	Near Time Office	G-12	159915.83	76623.15	0.00	236538.98
		AOC-02	West side of Time Office stock	G-12	151525.92	203885.29	214465.07	140946.14
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	0.00	74046.37
		AOC-04	North side of CHP Complex	G-12	38930.45	104204.63	92066.82	51068.26
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	500.41	16076.59	0.00	16577.00
		AOC-06	Near North of Dump No.03	G-12	101264.35	140504.09	118013.80	123754.64
		AOC-09(A)	Near Jagannath Sump	G-12	2351.54	44183.21	0.00	46534.75
		AOC-09(B)	Near Jagannath Sump	G-12	97012.00	55851.53	0.00	152863.53
		AOC-10	Near jevankhol sump	G-12	566.56	2070.30	0.00	2636.86
	TOTAL	10			**626114.94**	**643398.79**	**424545.69**	**844968.04**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	20793.56	1018764.61	813059.38	226498.79
		BBSRI-2	South Side of quarry	G-12	36246.59	1238984.22	1212934.00	62296.81
		BBSRI-3	North Side of quarry	G-12	0.00	0.00	0.00	0.00
		BBSRI-4	North East Side of quarry	G-12	1828625.17	484152.45	466208.64	1846568.98
	TOTAL	4			**1885665.32**	**2741901.28**	**2492202.02**	**2135364.58**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	102593.38	206094.84	58155.85	250532.37
		BPR-2	Near W.B. Office	G-13	107792.44	159645.61	133342.67	134095.38
		BPR-6	Surge Bunker	G-13	2000.00	121521.43	121521.43	2000.00
		BPR-7	Ground Bunker	G-13	4599.72	157307.41	154264.40	7642.73
		BPR-8	Silo	G-13	400.00	154264.40	152864.40	1800.00
		BPR-9	New Silo	G-13	37186.11	410100.85	430017.71	17269.25
		BPR-15	Near Rakas	G-13	129163.10	73724.81	79742.17	123145.74
		BPR-18	Near in Motion W.B-1	G-13	7375.43	48258.22	1186.80	54446.85
		BPR-21	N-E of Haul Road	G-13	0.00	16177.74	10258.13	5919.61
	TOTAL	9			**391110.18**	**1347095.31**	**1141353.56**	**596851.93**

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13/3/23

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : January' 2023(excluding siding)								AS on 01.02.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.1-2023
	h	i	j	k	l	m	n	o

No 132 (A)

Pali 17/3/23.

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					January' 2023(excluding siding)			AS on 01.02.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.1-2023
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	84477.91	5411.73	30643.70	59245.94
		LNG-2	North-East of LNG-1	G-12	47.34	0.00	0.00	47.34
		LNG-3	West of HEMM Workshop	G-12	14309.84	124429.12	111724.15	27014.81
		LNG-4	North of HEMM Workshop	G-12	76502.84	127329.32	146085.06	57747.10
		LNG-5	North of LNG-6	G-13	82.07	0.00	0.00	82.07
		LNG-6	North of LNG-1	G-13	52154.46	34569.28	40920.75	45802.99
		LNG-7	(E) OF LNG-7	G-13	155199.29	0.00	0.00	155199.29
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**382773.75**	**291739.45**	**329373.66**	**345139.54**
6	Kaniha	KN-3	pit stock	G-13	18696.71	456109.16	431178.28	43627.59
		KN-5	Pit Stock	G-12	0.00	0.00	0.00	0.00
	TOTAL	2			**18696.71**	**456109.16**	**431178.28**	**43627.59**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	146171.72	102000.50	0.00	248172.22
		HIN-4	In side of Jambudhara Village road	G-14	17899.87	8850.50	0.00	26750.37
		HIN-5	Near CHP	G-14	28436.49	0.00	7050.50	21385.99
		HIN-7	Near W&B NO-08	G-14	102264.75	0.00	21550.60	80714.15
		HIN-10	North East side of HIN- NO.-01	G-14	17643.68	13800.50	0.00	31444.18
		HIN-14	West side of HEAP NO-HIN-5	G-14	1090712.39	1089808.83	793227.65	1387293.57
	TOTAL	6			**1403128.90**	**1214460.33**	**821828.75**	**1795760.48**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	5066.10	0.00	0.00	5066.10
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	1027.72	0.00	0.00	1027.72
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	0.00	189764.60	0.00	189764.60
		Stock No- BAL-06A	Solada Area	G-13	774002.71	0.00	33000.00	741002.71
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	305880.75	164642.32	408239.69	62283.38
	TOTAL	6			**1086023.43**	**354406.92**	**441239.69**	**999190.66**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	14499.80	7545.00	10433.29	11611.51
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	650.00	150.00	0.00	800.00
	TOTAL	3			**15149.80**	**7695.00**	**10433.29**	**12411.51**
	SUB-TOTAL TCF	57			7234016.57			8421208.99
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E		0.00	0.00	0.00	0.00
	TOTAL	1			**0.00**	**0.00**	**0.00**	**0.00**
11	Samaleswari	SAM-11	East of CHP	G-14	0.00	0.00	0.00	0.00

No 133

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					January' 2023(excluding siding)			AS on 01.02.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.1-2023
	h	i	j	k	l	m	n	o
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	49955.87	29237.52	22784.84	56408.55
		SAM-13	Near Arterial Road Junction	G-14	5414.76	160837.49	160902.11	5350.14
	TOTAL	3			**55370.63**	**190075.01**	**183686.95**	**61758.69**
12	Belpahar	BLP-II	North of Dozer shed	G-14	224029.70	134427.70	5633.84	352823.56
		BLP-III	Near Dozer shed	G-14	125962.55	14625.35	31371.85	109216.05
		BLP-IV	Near ROB-2	G-10	258157.62	82940.20	73987.58	267110.24
		blp-V	Near -3 no junction		0.00	310851.10	0.00	310851.10
	TOTAL	3			**608149.87**	**542844.35**	**110993.27**	1040000.95
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	85403.78	67303.06	25802.14	126904.70
		LKP-2	Near Kali Mandir	G-14	223347.13	376612.01	292729.75	307229.39
		LKP-6	East side of Heap No. -LKP-2	G-14	4202.01	9249.05	0.00	13451.06
	TOTAL	3			**312952.92**	**453164.12**	**318531.89**	**447585.15**
	Lilari	0						0.00
	TOTAL	0						0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	27121.12	39181.45	43496.48	22806.09
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**27121.12**	**39181.45**	**43496.48**	**22806.09**

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Kali 12/3/23

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : January' 2023(excluding siding)								AS on 01.02.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.1-2023
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	114361.53	611829.67	595986.22	130204.98
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	121150.32	177122.44	230405.23	67867.53
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	377346.03	148578.56	311098.58	214826.01
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	34.83	0.00	0.00	34.83
	TOTAL	4			**612892.71**	**937530.67**	**1137490.03**	**412933.35**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	86975.91	501633.78	480989.31	107620.38
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	65239.33	340839.98	326165.42	79913.89
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)					
	TOTAL	5			**152215.24**	**842473.76**	**807154.73**	**187534.27**
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	9617.99	19765.00	14439.49	14943.50
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			**9619.36**	**19765.00**	**14439.49**	**14944.87**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	9480.71	17883.29	22856.34	4507.66
		HBM-2	Infront of Manager's,Office	G-13	258.67	621.71	330.74	549.64
	TOTAL	2			**9739.38**	**18505.00**	**23187.08**	**5057.30**
TOTAL ORIENT AREA		4						**20002.17**
SUB-TOTAL IB CF		29			1788061.23			2192620.67
G.TOTAL MCL		86			9022077.80			10613829.66

NB:- The above figures have been sent by respective areas and compiled at Production Department

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18/3/23