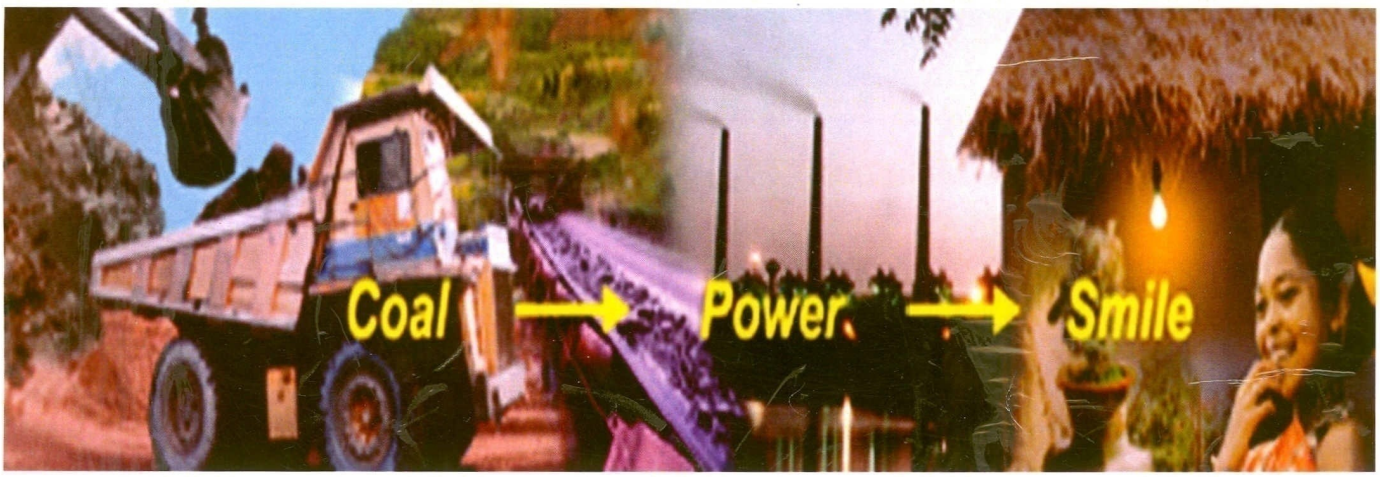
MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - JANUARY 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....	for	January, 2022
Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	03
Share capital:-		
Authorised	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	:	CMD/ Director (Tech/OP)
Shri K.R.Vasudevan	:	Director (Finance)
Shri Keshav Rao	:	Director (Personnel)
Shri S.K. Pal	:	Director (Techanical/P&P)

(B) Part-time Official Directors :-

Shri M.Nagaraju	:	Addl:Secy,MOC,Govt. of India.
Shri S. N. Tiwary	:	Director (Marketing),CIL

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	:	Independent Director
Dr. Asha Lakra	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

INDEX

SL.NO.	SUBJECT	PAGE NO.
1	Production(Provisional)	01 - 06
	Confirmed Report	-
2	Production	07 - 20
3	Despatch & Off-take	21 - 25
4	Quality Control	26 - 40
5	Finance	41 - 56
6	Excavation	57 - 62
7	Electrical & Mechanical	63 - 66
8	Safety & Training	67 - 71
9	Personnel (Manpower)	72 - 79
10	Environment	80 - 103
11	Project & Planning	104 - 109
12	System	110 - 111
13	Washery	112 - 112
14	CIVIL	113 - 129
15	L&R	130 - 133
16	CSR	134 - 139
17	MM	140 - 146
18	Recruitment	147 - 148
19	Coal Heaps	149 - 152

PRODUCTION(PROV.)

AAP Coal Tgt 163.00 M.Te.& OB 200.00 M.Cum. Based L.No-227 Dtd. 08/09.06.2021 Of GM(Prodn), MCL

PERFORMANCE DURING JANUARY'2022 (PROVISIONAL)

During January'2022 MCL has produced 173.383 L.Te of Coal against theTarget of 185.300 L.Te.

FIG.IN LAKH TE

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
JANUARY'2022	185.300	173.383	145.325

MANSHIFT & OMS FOR

JANUARY'2022 & PROG JANUARY'2021

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.463	0.392	4.098	4.114
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.820	0.708	8.197	7.216
3. OMS	0.56	0.55	0.50	0.57
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	142.339	173.383	1257.433	1340.500
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.454	3.418	36.375	32.666
3. OMS	41.21	50.73	34.57	41.04
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	142.802	173.775	1261.531	1344.614
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.274	4.126	44.572	39.882
3. OMS	33.41	42.12	28.30	33.71

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2020-2021)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
APRIL	118.200	106.354	115.311
MAY	122.200	108.713	112.151
JUNE	118.200	120.017	105.603
JULY	104.360	123.992	101.742
AUGUST	104.360	126.163	98.041
SEPTEMBER	100.980	122.264	105.808
OCTOBER	142.800	146.538	110.818
NOVEMBER	138.200	148.721	127.942
DECEMBER	142.800	168.468	141.075
JANUARY	185.300	173.383	145.325
FEBRUARY			
MARCH			
TOTAL	1277.400	1344.614	1163.817

AAP Target is Based on Letter No. 227 Dtd. 08/09.06.2021 of GM(Prodn.), M

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Jan-22	Dec-21	Jan-21
JAGANATH	11.911	11.352	5.114
ANANTA	11.381	8.597	6.537
JAGANATH AREA	**23.291**	**19.949**	**11.651**
BHUBANESWARI ARE	**7.256**	**8.465**	**21.708**
BHARATPUR	15.995	14.766	12.265
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**15.995**	**14.766**	**12.265**
LINGARAJ OCP/AREA	**16.781**	**13.145**	**24.214**
KANIHA OCP/AREA	**1.818**	**2.523**	**6.686**
HINGULA	21.102	24.277	29.095
BALRAM	19.894	19.043	24.659
HINGULA AREA	**40.996**	**43.320**	**53.753**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.601	0.567	0.704
TALCHER AREA	**0.854**	**0.821**	**0.957**
LAJKURA	1.716	0.588	2.548
SAMLESWARI	1.941	1.210	0.244
IB VALLEY AREA	**3.657**	**1.798**	**2.791**
BELPAHAR	4.002	4.092	5.252
LAKHANPUR	5.057	3.435	12.193
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**9.059**	**7.527**	**17.446**
BAS(W)/ML AREA	**1.468**	**1.903**	**2.388**
KULDA	2.726	2.321	5.781
GARJANBAHAL	5.788	4.637	19.664
BASUNDHARA AREA	**8.513**	**6.958**	**25.445**
MINE NO. 2	0.264	0.254	0.369
MINE NO. 3	0.116	0.116	0.141
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.460	0.477	0.947
ORIENT AREA	**0.840**	**0.847**	**1.456**
TOTAL MCL	**130.528**	**122.023**	**180.761**

JANUARY'2022

PRODUCTION PERFORMANCE 2021-22
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2022	PRODUCTION			PROGRESSIVE				
		JAN 2022	DEC 2021	JAN 2021	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	22.74	21.34	21.21	14.80	156.73	161.13	102.57	18.7	8.5
BHUBANESWARI AREA	31.83	22.17	21.83	24.49	219.43	238.13	239.69	18.70	8.52
BHARATPUR AREA	11.37	11.48	10.42	11.24	78.37	67.13	45.70	-11.2	-14.3
LINGARAJ AREA	15.35	17.89	14.90	11.97	105.80	112.88	104.33	7.1	6.7
KANIHA	10.23	11.25	11.98	7.29	70.53	78.97	65.87	8.4	12.0
HINGULA AREA	14.78	16.58	14.53	14.18	101.88	105.50	88.20	3.6	3.6
TALCHER AREA	0.07	0.05	0.05	0.07	0.47	0.44	0.58	0.0	-6.1
IB VALLEY AREA	11.94	11.73	9.89	7.78	82.29	73.95	48.77	-8.3	-10.1
LAKHANPUR AREA	32.40	26.80	27.65	26.38	223.35	236.60	235.83	13.2	5.9
BASU. AREA	32.97	32.54	34.64	25.96	227.27	258.28	223.70	27.7	12.2
ORIENT AREA	0.50	0.34	0.38	0.40	3.45	3.67	3.76	0.2	6.5
TOTAL MCL	**185.300**	**173.383**	**168.468**	**145.325**	**1277.390**	**1344.613**	**1163.816**	**67.22**	**5.3**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2022	PRODUCTION			PROGRESSIVE				
		JAN 2022	DEC 2021	JAN 2021	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	28.37	33.84	32.13	31.60	251.02	264.11	150.96	-47.9	-29.1
BHUBANESWARI AREA	18.60	11.62	11.53	17.28	164.60	116.74	153.90	-47.86	-29.08
BHARATPUR AREA	11.16	8.59	8.81	13.18	98.76	94.84	71.83	-3.9	-4.0
LINGARAJ AREA	12.09	18.91	15.83	9.56	106.99	110.63	106.08	3.6	3.4
KANIHA	6.51	8.31	7.44	1.81	57.61	61.03	34.65	3.4	5.9
HINGULA AREA	25.11	30.31	28.87	27.94	222.21	283.86	195.29	61.6	27.7
IB VALLEY AREA	15.81	23.53	23.40	12.63	139.91	191.46	115.42	51.5	36.8
LAKHANPUR AREA	42.78	51.93	44.93	44.95	378.58	369.16	392.88	-9.4	-2.5
BASU. AREA	25.11	19.96	17.58	25.08	222.21	195.89	199.87	-26.3	-84.3
TOTAL MCL	**186.000**	**206.990**	**190.713**	**184.751**	**1646.000**	**1688.630**	**1424.372**	**42.63**	**2.6**

No 04

JANUARY'2022

COAL

PRODUCTION PERFORMANCE 2021-22
(MINEWISE)

Table-1

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2022	PRODUCTION			PROGRESSIVE				
		JAN 2022	DEC 2021	JAN 2021	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANATH	7.96	7.25	7.71	5.64	54.85	54.19	41.89	-0.7	-1.2
ANANTA	14.78	14.10	13.50	9.16	101.88	106.94	60.68	5.1	5.0
JAGANATH AREA	**22.74**	**21.34**	**21.21**	**14.80**	**156.73**	**161.13**	**102.57**	**4.4**	**2.8**
BHUBANESWARI AREA	**31.83**	**22.17**	**21.83**	**24.49**	**219.43**	**238.13**	**239.69**	**18.7**	**8.5**
BHARATPUR	11.37	11.48	10.42	11.24	78.37	67.13	45.70	-11.2	-14.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**11.37**	**11.48**	**10.42**	**11.24**	**78.37**	**67.13**	**45.70**	**-11.2**	**-14.3**
LINGARAJ	**15.35**	**17.89**	**14.90**	**11.97**	**105.80**	**112.88**	**104.33**	**7.1**	**6.7**
KANIHA	**10.23**	**11.25**	**11.98**	**7.29**	**70.53**	**78.97**	**65.87**	**8.4**	**12.0**
HINGULA	7.96	9.05	7.82	6.72	54.86	56.89	43.56	2.0	3.7
BALRAM	6.82	7.53	6.71	7.47	47.02	48.61	44.64	1.6	3.4
HINGULA AREA	**14.78**	**16.58**	**14.53**	**14.18**	**101.88**	**105.50**	**88.20**	**3.6**	**3.6**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.07	0.05	0.05	0.07	0.47	0.44	0.58	0.0	-6.1
TALCHER AREA	**0.07**	**0.05**	**0.05**	**0.07**	**0.47**	**0.44**	**0.58**	**0.0**	**-6.1**
LAJKURA	5.12	5.13	4.62	6.12	35.27	36.07	32.35	0.8	2.3
SAMLESWARI	6.82	6.60	5.27	1.66	47.02	37.88	16.42	-9.1	-19.4
IB VALLEY AREA	**11.94**	**11.73**	**9.89**	**7.78**	**82.29**	**73.95**	**48.77**	**-8.3**	**-10.1**
BELPAHAR	8.53	10.75	11.26	9.22	58.78	52.95	47.43	-5.8	-9.9
LAKHANPUR	23.87	16.04	16.39	17.16	164.57	183.65	188.41	19.1	11.6
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**32.40**	**26.80**	**27.65**	**26.38**	**223.35**	**236.60**	**235.83**	**13.2**	**5.9**
BASUNDHRA (W)/ML AF	1.14	1.21	1.00	0.77	7.84	7.94	4.82	0.1	1.3
KULDA	18.19	16.92	18.85	15.58	125.39	153.07	130.86	27.7	22.1
GARJANBAHAL	14.78	15.61	15.79	10.38	101.88	105.21	92.84	0.0	0.0
BASUNDHRA AREA	**32.97**	**32.54**	**34.64**	**25.96**	**227.27**	**258.28**	**223.70**	**27.68**	**12.2**
MINE NO. 1 & 2	0.25	0.18	0.19	0.19	1.72	1.88	1.63	0.2	9.0
MINE NO. 3	0.00	0.00	0.00	0.03	0.00	0.00	0.23	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.25	0.16	0.19	0.19	1.72	1.79	1.89	0.1	4.1
ORIENT AREA	**0.50**	**0.34**	**0.38**	**0.40**	**3.45**	**3.67**	**3.76**	**0.2**	**6.5**
MCL UG	**0.57**	**0.39**	**0.43**	**0.471**	**3.92**	**4.11**	**4.34**	**0.2**	**5.0**
MCL OC	**184.73**	**172.99**	**168.04**	**144.85**	**1273.47**	**1340.50**	**1159.48**	**63.70**	**5.0**
TOTAL MCL	**185.300**	**173.383**	**168.468**	**145.325**	**1277.390**	**1344.613**	**1163.816**	**67.223**	**5.263**

No 05

JANUARY'2022

PRODUCTION PERFORMANCE 2021-22

(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JAN 2022	PRODUCTION JAN 2022	PRODUCTION DEC 2021	PRODUCTION JAN 2021	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.51	8.34	5.86	6.27	57.61	52.53	42.90	-5.1	-8.8
ANANTA	21.86	25.50	26.27	25.33	193.41	211.59	108.06	18.2	9.4
JAGANATH AREA	**28.37**	**33.84**	**32.13**	**31.60**	**251.02**	**264.11**	**150.96**	**13.1**	**0.6**
BHUBANESWARI AREA	**18.60**	**11.62**	**11.53**	**17.28**	**164.60**	**116.74**	**153.90**	**-47.9**	**-29.1**
BHARATPUR	11.16	8.59	8.81	13.18	98.76	94.84	71.83	-3.9	-4.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**11.16**	**8.59**	**8.81**	**13.18**	**98.76**	**94.84**	**71.83**	**-3.9**	**-4.0**
LINGARAJ OCP/AREA	**12.09**	**18.91**	**15.83**	**9.56**	**106.99**	**110.63**	**106.08**	**3.6**	**3.4**
KANIHA OCP/AREA	**6.51**	**8.31**	**7.44**	**1.81**	**57.61**	**61.03**	**34.65**	**3.4**	**5.9**
HINGULA	10.70	15.54	14.89	11.89	94.65	160.14	65.68	65.5	69.2
BALRAM	14.42	14.77	13.98	16.04	127.57	123.71	129.62	-3.9	-3.0
HINGULA AREA	**25.11**	**30.31**	**28.87**	**27.94**	**222.21**	**283.86**	**195.29**	**61.6**	**27.7**
LAJKURA	8.37	12.20	11.52	11.79	74.07	99.06	70.36	25.0	33.7
SAMLESWARI	7.44	11.33	11.88	0.85	65.84	92.40	45.06	26.6	40.3
IB VALLEY AREA	**15.81**	**23.53**	**23.40**	**12.63**	**139.91**	**191.46**	**115.42**	**51.5**	**36.8**
BELPAHAR	7.44	6.68	8.94	3.06	65.84	42.68	37.89	-23.2	-35.2
LAKHANPUR	35.34	45.25	35.99	41.88	312.74	326.48	354.99	13.7	4.4
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**42.78**	**51.93**	**44.93**	**44.95**	**378.58**	**369.16**	**392.88**	**-9.4**	**-2.5**
BASUNDHARA(W)/ML AREA	0.47	0.00	0.20	0.72	4.12	0.90	3.51	-3.2	-78.1
KULDA	15.81	12.74	12.53	16.60	139.91	131.19	139.89	-8.7	-6.2
GARJANBAHAL	9.30	7.218	5.053	8.48	82.30	64.705	59.980	-17.6	-21.4
BASUNDHRA	**25.11**	**19.96**	**17.58**	**25.08**	**222.21**	**195.89**	**199.87**	**-26.3**	**-84.3**
TOTAL MCL	**186.000**	**206.990**	**190.7131**	**184.751**	**1646.000**	**1688.630**	**1424.372**	**42.630**	**2.590**

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	36.257	44.969	124.028	8.712	40.320	11.530	70.766
MAY	37.484	41.465	110.621	3.981	38.130	8.746	72.303
JUNE	36.257	42.003	115.848	5.746	52.860	-20.539	68.244
JULY	32.011	45.270	141.420	13.259	43.410	4.285	69.731
AUGUST	32.011	38.255	119.506	6.244	41.525	-7.875	66.747
SEPT.	30.975	40.153	129.630	9.178	40.761	-1.492	66.618
OCT.	43.804	39.295	89.706	-4.509	41.010	-4.182	63.618
NOV.	42.393	37.635	88.776	-4.758	41.147	-8.535	67.030
DEC.	43.804	43.135	98.473	-0.669	47.913	-9.972	72.243
JAN.							
FEB.							
MARCH							
TOTAL	**334.996**	**372.180**	**111.100**	**37.184**	**387.076**	**-3.848**	**617.300**
	335.000	372.180	111.099	37.180	387.076	-3.848	617.300

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11783.740	10590.400	89.873	-1193.34	11490.818	-7.8	11667.126
MAY	12182.210	10829.855	88.899	-1352.36	11176.950	-3.1	11567.843
JUNE	11783.740	11959.721	101.493	175.98	10507.490	13.8	11330.730
JULY	10403.987	12353.947	118.742	1949.96	10130.820	21.9	8655.020
AUGUST	10403.987	12578.046	120.896	2174.06	9762.553	28.8	6665.168
SEPT.	10067.024	12186.206	121.051	2119.18	10540.080	15.6	6212.163
OCT.	14236.197	14614.544	102.658	378.347	11040.812	32.4	7590.769
NOV.	13777.607	14834.468	107.671	1056.861	12753.060	16.3	10623.424
DEC.	14236.196	16803.639	118.035	2567.443	14059.612	19.5	14288.774
JAN.							
FEB.							
MARCH							
TOTAL	**108874.688**	**116750.826**	**107.234**	**7876.138**	**101462.195**	**15.068**	**88601.017**

No 07

AAP Coal Target :- 160.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11820	10635.369	89.978	-1184.627	11531.138	-7.768	11737.892
MAY	12220	10871.320	88.963	-1348.680	11215.077	-3.065	11640.145
JUNE	11820	12001.724	101.537	181.724	10560.345	13.649	11398.976
JULY	10436	12399.217	118.812	1963.217	10174.229	21.869	8724.752
AUGUST	10436	12616.301	120.892	2180.301	9804.078	28.684	6731.915
SEPT.	10098	12226.359	121.077	2128.359	10580.841	15.552	6278.781
OCT.	14280	14653.839	102.618	373.839	11081.822	32.233	7654.387
NOV.	13820	14872.103	107.613	1052.103	12794.207	16.241	10690.454
DEC.	14280	16846.775	117.975	2566.775	14107.525	19.417	14361.017
JAN.							
FEB.							
MARCH							
TOTAL	**109210**	**117123.007**	**107.246**	**7913.011**	**101849.26**	**14.996**	**89218.317**

OBR Target :- 200.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	17144	16228.253	94.661	-915.307	14557.992	11.473	10825.504
MAY	17712	13161.031	74.306	-4550.969	16100.233	-18.256	10378.653
JUNE	17144	13938.384	81.302	-3205.616	11175.098	24.727	9001.923
JULY	12804	14144.480	110.469	1340.480	12480.991	13.328	6141.537
AUGUST	12804	17475.618	136.486	4671.618	8528.929	104.898	3961.521
SEPT.	12392	15075.465	121.655	2683.465	13428.255	12.267	3843.703
OCT.	18870	19926.267	105.598	1056.267	12787.028	55.832	6139.687
NOV.	18260	19143.143	104.836	883.143	15730.162	21.697	11514.790
DEC.	18870	19071.308	101.067	201.308	19173.359	-0.532	15198.791
JAN.							
FEB.							
MARCH							
TOTAL	**146000**	**148163.95**	**101.482**	**2164.389**	**123962.05**	**19.524**	**77006.109**

COAL PRODUCTION PROJECTWISE

DECEMBER'2021

FIG IN "000" TES.

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	613.252	770.548	125.6	157.296	700.776	10.0	415.479
ANANTA	1138.896	1349.959	118.5	211.063	950.651	42.0	1060.027
JAGANNATH AREA	**1752.148**	**2120.507**	**244.2**	**368.359**	**1651.428**	**52.0**	**1475.506**
BHUBANESWARI	**2453.006**	**2182.675**	**89.0**	**-270.331**	**2529.947**	**-13.7**	**2765.233**
BHARATPUR	876.074	1041.707	118.9	165.633	914.392	13.9	330.253
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**876.074**	**1041.707**	**118.9**	**165.633**	**914.392**	**13.9**	**330.253**
LINGARAJ OCP/AREA	**1182.699**	**1490.359**	**126.0**	**307.660**	**1057.764**	**40.9**	**1514.835**
KANIHA OCP/AREA	**788.466**	**1197.797**	**151.9**	**409.331**	**776.119**	**54.3**	**852.938**
HINGULA	613.252	781.582	127.4	168.330	532.191	46.9	1057.553
BALRAM	525.644	671.182	127.7	145.538	549.260	22.2	478.222
HINGULA AREA	**1138.896**	**1452.764**	**127.6**	**313.868**	**1081.450**	**34.3**	**1535.775**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.256	5.065	96.4	-0.191	6.253	-19.0	8.258
TALCHER AREA	**5.256**	**5.065**	**96.4**	**-0.191**	**6.253**	**-19.0**	**8.258**
LAJKURA	394.233	461.775	117.1	67.542	430.592	7.2	157.404
SAMLESWARI	525.644	526.814	100.2	1.170	250.330	110.4	176.916
IBV AREA	**919.877**	**988.589**	**107.5**	**68.712**	**680.922**	**45.2**	**334.320**
BELPAHAR	657.055	1126.020	171.4	468.965	637.587	76.6	553.966
LAKHANPUR	1839.755	1639.471	89.1	-200.284	2024.257	-19.0	2538.605
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2496.810**	**2765.491**	**110.8**	**268.681**	**2661.844**	**3.9**	**3092.571**
BASUNDHARA(W)	87.607	99.859	114.0	12.252	72.392	37.9	147.148
KULDA	1401.718	1885.166	134.5	483.449	1480.544	27.3	1534.684
GARJANBAHAL	1138.896	1578.725	138.6	439.830	1152.810	36.9	705.511
BASUNDHARA AREA	**2540.613**	**3463.891**	**136.3**	**923.278**	**2633.354**	**31.5**	**2240.195**
MINE NO. 1&2	19.274	19.480	101.1	0.206	20.390	-4.5	25.800
MINE NO.3	0.000	0.000	#DIV/0!	0.000	1.980	-100.0	2.380
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	19.274	18.590	96.5	-0.684	19.290	-3.6	35.805
ORIENT AREA	**38.548**	**38.070**	**98.8**	**-0.478**	**41.660**	**-8.6**	**63.985**
MCL UG	*43.8040*	*43.1350*	*98.4727*	*-0.6690*	*47.9130*	*-9.9722*	*72.2430*
MCL OC	*14236.1960*	*16803.639*	*118.0346*	*2567.4430*	*14059.6116*	*19.5171*	*14288.7740*
TOTAL MCL	**14280.000**	**16846.774**	**117.9746**	**2566.7740**	**14107.5246**	**19.4169**	**14361.0170**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE DEC'2021 *FIG IN "000" TES.*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	4690.000	4693.896	100.1	3.896	3624.311	29.5	1785.502
ANANTA	8710.000	9284.161	106.6	574.161	5152.575	80.2	7554.795
JAGANNATH AREA	**13400.000**	**13978.056**	**206.7**	**578.056**	**8776.886**	**109.7**	**9340.297**
BHUBANESWARI	**18760.000**	**21595.664**	**115.1**	**2835.664**	**21519.907**	**0.4**	**18823.995**
BHARATPUR	6700.000	5565.255	83.1	-1134.745	3445.840	61.5	3278.681
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**6700.000**	**5565.255**	**83.1**	**-1134.745**	**3445.840**	**61.5**	**3278.681**
LINGARAJ OCP/AREA	**9045.000**	**9498.317**	**105.0**	**453.317**	**9235.633**	**2.8**	**8787.263**
KANIHA OCP/AREA	**6030.000**	**6772.471**	**112.3**	**742.471**	**5858.081**	**15.6**	**4473.954**
HINGULA	4690.000	4784.444	102.0	94.444	3684.653	29.8	3775.008
BALRAM	4020.000	4107.778	102.2	87.778	3717.090	10.5	2846.223
HINGULA AREA	**8710.000**	**8892.223**	**102.1**	**182.223**	**7401.742**	**20.1**	**6621.231**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	40.200	38.895	96.8	-1.305	51.475	-24.4	59.577
TALCHER AREA	**40.200**	**38.895**	**96.8**	**-1.305**	**51.475**	**-24.4**	**59.577**
LAJKURA	3015.000	3094.297	102.6	79.297	2623.113	18.0	2635.639
SAMLESWARI	4020.000	3127.214	77.8	-892.786	1476.050	111.9	3801.889
IBV AREA	**7035.000**	**6221.512**	**88.4**	**-813.488**	**4099.163**	**51.8**	**6437.528**
BELPAHAR	5025.000	4219.885	84.0	-805.115	3820.690	10.4	4533.876
LAKHANPUR	14070.000	16760.185	119.1	2690.185	17125.166	-2.1	13691.699
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**19095.000**	**20980.071**	**109.9**	**1885.071**	**20945.856**	**0.2**	**18225.575**
BASUNDHARA(W)	670.000	673.352	100.5	3.352	404.370	66.5	1288.249
KULDA	10720.000	13614.491	127.0	2894.491	11528.100	18.1	7814.181
GARJANBAHAL	8710.000	8959.415	102.9	249.415	8246.602	8.6	3510.063
BASUNDHARA AREA	**19430.000**	**22573.907**	**116.2**	**3143.907**	**19774.702**	**14.2**	**11324.244**
MINE NO. 1&2	147.400	169.855	115.2	22.455	144.616	17.5	230.381
MINE NO.3	0.000	0.000	#DIV/0!	0.000	20.825	-100.0	32.127
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	147.400	163.430	110.9	16.030	170.160	-4.0	295.215
ORIENT AREA	**294.800**	**333.285**	**113.1**	**38.485**	**335.601**	**-0.7**	**557.723**
MCL UG	***335.00***	***372.180***	***111.099***	***37.18***	***387.08***	***-3.848***	***617.300***
MCL OC	***108875.00***	***116750.827***	***107.234***	***7875.83***	***101462.18***	***15.068***	***88601.02***
TOTAL MCL	**109210.00**	**117123.007**	**107.246**	**7913.01**	**101849.26**	**14.996**	**89218.317**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DECEMBER'2021

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	660.450	585.961	88.7	-74.489	558.279	5.0	194.753
ANANTA	2217.225	2626.838	118.5	409.613	1877.426	39.9	1353.755
JAGANNATH AREA	**2877.675**	**3212.799**	**207.2**	**335.124**	**2435.705**	**44.9**	**1548.508**
BHUBANESWARI	**1887.000**	**1152.585**	**61.1**	**-734.415**	**1783.904**	**-35.4**	**2143.306**
BHARATPUR	1132.200	881.425	77.9	-250.775	1355.476	-35.0	757.522
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1132.200**	**881.425**	**77.9**	**-250.775**	**1355.476**	**-35.0**	**757.522**
LINGARAJ OCP/AREA	1226.550	1583.330	129.1	356.780	1072.135	47.7	1128.023
KANIHA OCP/AREA	660.450	743.733	112.6	83.283	375.978	97.8	409.306
HINGULA	1085.025	1488.635	137.2	403.610	1062.778	40.1	815.430
BALRAM	1462.425	1398.265	95.6	-64.160	1896.154	-26.3	1140.895
HINGULA AREA	**2547.450**	**2886.900**	**113.3**	**339.450**	**2958.933**	**-2.4**	**1956.325**
LAJKURA	849.150	1152.143	135.7	302.993	1175.967	-2.0	142.333
SAMLESWARI	754.800	1187.725	157.4	432.925	39.162	2932.9	401.073
IBV AREA	**1603.950**	**2339.868**	**145.9**	**735.918**	**1215.129**	**92.6**	**543.406**
BELPAHAR	754.800	893.678	118.4	138.878	647.704	38.0	1078.260
LAKHANPUR	3585.300	3599.402	100.4	14.102	4700.863	-23.4	4130.516
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4340.100**	**4493.079**	**103.5**	**152.979**	**5348.567**	**-16.0**	**5208.776**
BASUNDHARA(W)	47.175	19.652	41.7	-27.523	65.286	-69.9	8.381
KULDA	1603.950	1252.623	78.1	-351.327	1764.676	-29.0	1006.798
GARJANBAHAL	943.500	505.313	53.6	-438.187	797.570	-36.6	488.440
BASUNDHARA AREA	**2547.450**	**1757.936**	**119.754**	**-789.514**	**2562.246**	**-31.4**	**1495.238**
TOTAL MCL	**18870.000**	**19071.308**	**101.0668**	**201.308**	**19173.359**	**-0.5323**	**15198.791**

OB REMOVAL PROJECTWISE

PROGRESSIVE DEC'2021 *FIG IN "000" CUM*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	5110.000	4418.944	86.5	-691.057	3662.225	20.7	1169.227
ANANTA	17155.000	18608.673	108.5	1453.673	8273.506	124.9	9210.880
JAGANNATH AREA	**22265.000**	**23027.617**	**195.0**	**762.617**	**11935.731**	**145.6**	**10380.107**
BHUBANESWARI	**14600.000**	**10512.569**	**72.0**	**-4087.432**	**13661.826**	**-23.1**	**8578.626**
BHARATPUR	8760.000	8625.245	98.5	-134.755	5864.809	47.1	5093.662
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**8760.000**	**8625.245**	**98.5**	**-134.755**	**5864.809**	**47.1**	**5093.662**
LINGARAJ OCP/AREA	9490.000	9171.743	**96.6**	**-318.257**	9651.553	**-5.0**	7994.647
KANIHA OCP/AREA	5110.000	5272.404	**103.2**	**162.404**	3283.763	**60.6**	2054.501
HINGULA	8395.000	14459.975	172.2	6064.975	5378.246	168.9	2813.622
BALRAM	11315.000	10894.937	96.3	-420.063	11357.351	-4.1	5994.461
HINGULA AREA	**19710.000**	**25354.912**	**128.6**	**5644.912**	**16735.597**	**51.5**	**8808.083**
LAJKURA	6570.000	8686.310	132.2	2116.310	5857.127	48.3	3770.724
SAMLESWARI	5840.000	8106.522	138.8	2266.522	4421.316	83.4	2214.488
IBV AREA	**12410.000**	**16792.832**	**135.3**	**4382.832**	**10278.443**	**63.4**	**5985.212**
BELPAHAR	5840.000	3600.156	61.6	-2239.844	3482.490	3.4	5017.066
LAKHANPUR	27740.000	28123.186	101.4	383.186	31310.523	-10.2	16991.611
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**33580.000**	**31723.342**	**94.5**	**-1856.658**	**34793.013**	**-8.8**	**22008.677**
BASUNDHARA(W)	365.000	90.111	24.7	-274.890	279.067	-67.7	258.399
KULDA	12410.000	11844.507	95.4	-565.493	12328.290	-3.9	4356.182
GARJANBAHAL	7300.000	5748.669	78.7	-1551.331	5149.952	11.6	1488.013
BASUNDHARA AREA	**19710.000**	**17593.176**	**120.13**	**-2116.824**	**17478.242**	**-71.6**	**5844.195**
TOTAL MCL	**146000.000**	**148163.949**	**101.482**	**2163.949**	**123962.044**	**19.524**	**77006.109**

GRADEWISE PRODUCTION

DECEMBER'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	770.548	0.000	0.000	0.000	**770.548**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1349.959	0.000	0.000	0.000	**1349.959**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2120.507**	**0.000**	**0.000**	**0.000**	**2120.507**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2182.675**	**0.000**	**0.000**	**0.000**	**2182.675**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1041.707	0.000	0.000	**1041.707**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1041.707**	**0.000**	**0.000**	**1041.707**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**310.130**	**1180.229**	**0.000**	**0.000**	**1490.359**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**460.716**	**737.082**	**0.000**	**1197.798**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	195.644	585.939	0.000	**781.582**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	671.182	0.000	0.000	**671.182**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**866.826**	**585.939**	**0.000**	**1452.764**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	5.065	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**5.065**
TAL. AREA	**0.000**	**0.000**	**5.065**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.065**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	461.775	0.000	**461.775**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	526.814	0.000	**526.814**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**988.589**	**0.000**	**988.589**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1126.020	0.000	**1126.020**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1639.471	0.000	**1639.471**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2765.491**	**0.000**	**2765.491**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	99.859	*0.000*	**99.859**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1885.166	0.000	0.000	**1885.166**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1578.725	0.000	**1578.725**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1885.166**	**1578.725**	**0.000**	**3463.891**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.480	0.000	**19.480**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.590	0.000	0.000	**18.590**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.590**	**19.480**	**0.000**	**38.070**
TOTAL MCL	**0.000**	**0.000**	**5.065**	**0.000**	**0.000**	**0.000**	**4613.312**	**5453.234**	**6775.165**	**0.000**	**16846.775**

GRADEWISE PRODUCTION

PROGRESSIVE DEC'2021 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	4693.896	0.000	0.000		**4693.896**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	9284.161	0.000	0.000		**9284.161**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13978.056**	**0.000**	**0.000**		**13978.056**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21595.664**	**0.000**	**0.000**		**21595.664**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5565.255	0.000		**5565.255**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5565.255**	**0.000**		**5565.255**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1564.109**	**7934.208**	**0.000**		**9498.317**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2305.957**	**4466.514**		**6772.471**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	385.683	1040.830	3356.926	1.005	**4784.444**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4107.778	0.000		**4107.778**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**385.683**	**5148.609**	**3356.926**	**1.005**	**8892.223**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	38.895	0.000	0.000	0.000	0.000	0.000	0.000		**38.895**
TAL. AREA	**0.000**	**0.000**	**38.895**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**38.895**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	91.564	0.000	3002.734	0.000	**3094.297**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	3127.215		**3127.215**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**91.564**	**0.000**	**6129.948**	**0.000**	**6221.512**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4219.885		**4219.885**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16760.185		**16760.185**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**20980.071**		**20980.071**
BASUNDHARA(W)							*0.000*	*0.000*	*673.352*		**673.352**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13614.492	0.000		**13614.492**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8959.415	0.000	**8959.415**
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**13614.492**	**8959.415**	**0.000**	**22573.907**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	169.855		**169.855**
MINE NO.3	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	163.430	0	0	**163.430**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**163.430**	**169.855**	**0.000**	**333.285**
TOTAL MCL	**0.000**	**0.000**	**38.895**	**0.000**	**0.000**	**0.000**	**37615.076**	**34731.949**	**44736.081**	**1.005**	**117123.007**

GRADEWISE CLOSING STOCK

DECEMBER'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1135.168	0.000			1135.168
ANANTA	---	---	---	---	0.000	0.007	859.705	0			859.7118
JAGANNATH AREA	---	---	---	---	**0.000**	**0.007**	**1994.873**	**0.000**			**1994.880**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**846.533**	**0.000**			**846.533**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1476.59	0	0	1476.590
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**1476.590**	**0.000**	**0.000**	**1476.590**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**181.510**	**1133.014**			1314.536
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**130.682**	**121.630**		252.312
HINGULA	---	---	---	---	---	0.000	0.000	332.161	2095.5387	0	2427.6997
BALRAM	---	---	---	---	---	0.000	0.000	1904.3201	0		1904.3201
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**2236.481**	**2095.539**	**0.000**	**4332.020**
TALCHER	25.342	0.000	0.000	---	---	---					25.342
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	56.745	---	---	---					56.7447
TAL. AREA	**25.342**	**0.000**	**56.745**	**---**	**---**	**---**					**82.086**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	58.783	0.000	58.783
SAMLESWARI	---	---	---	---	---	0.000	0.000	3.001	118.000	0.000	121.001
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**3.001**	**176.784**	**0.000**	**179.784**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	409.1971		409.197
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	343.5173		343.517
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**752.714**		**752.714**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	69.040	121.245		190.285
KULDA	---	---	---	0.586	0.000	0.000	0.000	231.528	0.000		232.114
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	6.565	457.152	0.000	463.717
BASU. AREA	**---**	**---**	**---**	**0.586**	**0.000**	**0.000**	**0.000**	**238.093**	**457.152**	**0.000**	**695.831**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	25.436		25.437
MINE NO.3	---	---	---	11.619	0.000	---	0.000	0	0.0000	0	11.619
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	29.953	0.000	0.000		17.7203			47.673
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**17.720**	**25.436**		**84.730**
TOTAL MCL	**25.342**	**0.000**	**56.745**	**42.159**	**0.013**	**0.007**	**3022.915**	**5304.621**	**3750.499**	**0.000**	**12202.301**

TECHNOLOGY WISE PRODUCTION

DECEMBER'2021 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	5.065	**5.065**	**5.065**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***5.065***	***5.065***	***5.065***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	19.480	**19.480**	0.000	0.000	0.000	19.480	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	18.590	**18.590**	0.000	0.000	0.000	18.590	0.000	0.000	0.000
ORIENT AREA	***0.000***	***38.070***	***38.070***	***0.000***	***0.000***	***0.000***	***38.070***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**38.070**	**38.070**	**0.000**	**5.065**	**5.065**	**43.135**	**0.000**	**0.000**	**0.000**
							43.135	0.000		

PROGRESSIVE DEC'2021

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	38.895	**38.895**	38.895	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***38.895***	***38.895***	***38.895***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	169.855	169.855	0.000	0.000	**0.000**	169.855	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	163.430	163.430	0.000	0.000	**0.000**	163.430	0.000	0.000	0.000
ORIENT AREA	***0.000***	***333.285***	***333.285***	***0.000***	***0.000***	***0.000***	***333.285***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	333.285	333.285	0.000	38.895	38.895	372.180	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2021-22	2548	545033	0	375546	0	142289	2035489	**3100905**
	2020-21	*2548*	*545033*	*0*	*375546*	*0*	*142289*	*1886788*	*2952204*
MAY	2021-22	100	300956	0	149577	0	15334	1435935	**1901902**
	2020-21	4200	162201	0	303680	0	0	1805416	2275497
JUNE	2021-22	7	81848	0	179186	0	0	621628	**882669**
	2020-21	18772	106174	0	414604	0	31220	1333898	1904668
JULY	2021-22	0	30000	0	200492	0	0	137690	**368182**
	2020-21	10	69953	0	417126	0	11731	2884433	3383253
AUGUST	2021-22	0	42288	0	29023	0	0	575088	**646399**
	2020-21	18	190098	0	1656185	0	165571	1236774	3248646
SEPT	2021-22	6	100	0	36444	0	0	312687	**349237**
	2020-21	80	356419	0	851411	0	123894	2077287	3409091
OCT	2021-22	772	25254	0	95044	0	7466	827020	**955556**
	2020-21	0	359581	0	825107	0	39222	2295237	3519147
NOV	2021-22	164	20553	0	51015	0	7688	1243518	**1322938**
	2020-21	0	413923	0	84400	0	37886	3028839	3565048
DEC	2021-22	40	350	0	121	0	0	104096	**104607**
	2020-21	0	593645	0	72000	0	3526	2445461	3114632
TOTAL MCL	2021-22	3637	1046382	0	1116448	0	172777	7293151	9632395
PROG	2020-21	25628	2797027	0	5000059	0	555339	18994133	27372186

O.B. REHANDLING :- 2020 - 21

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	14.832	39.225	11.01	0.646	1.462	10.659	8.67	45.519	119.358	251.381
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**119.358**	**251.381**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**45.519**	**119.358**	**251.381**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total										
LINGARAJ	Shovel	0	0	0	6.19	7.256	2.094	16.251	17.744	2.554	52.089
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**6.19**	**7.256**	**2.094**	**16.251**	**17.744**	**2.554**	**52.089**
HINGULA	Shovel	0	0	0	0	0	0	0	15.78	14.688	30.468
	D/Line	0	0	0	0	0	0	0	0	0	0.000
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**30.468**
BALRAM	Shovel	0	0								0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**30.468**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15.78**	**14.688**	**30.468**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0			0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0		10.207	9.5274	19.7344
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**9.5274**	**19.7344**
LAKHANPUR	Shovel	0	0	0	0	0	0				0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0	0	0	0
	D/Line	0	0	0	0	0		0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0	9.5274	19.7344
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.207**	**9.5274**	**19.7344**
BAS. (W)	Shovel	26.946	31.626	14.058	17.01	13.338	3.69	5.778	7.038	6.03	125.514
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**26.946**	**31.626**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**125.514**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	10.74	14.595	0	0	0	0	0	0	0	25.335
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**10.74**	**14.595**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25.335**
BASUNDHARA AREA	**Shovel**	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**150.849**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.778**	**7.038**	**6.03**	**150.849**
TOTAL MCL Deptt.	**Shovel**	**63.258**	**85.446**	**25.068**	**17.656**	**22.05597**	**16.443**	**14.448**	**96.288**	**152.157**	**504.521**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REHANDLING(Total)		**63.258**	**85.446**	**25.068**	**17.656**	**22.05597**	**16.443**	**14.448**	**96.288**	**152.157**	**504.521**
Kaniha (Cont). RH	**Shovel**	**26.446**	**54.911**	**0.466**	**3.67905**	**0**	**0**	**0**	**0**	**78.816**	**164.318**
Bharatpur (Cont.RH)	**Shovel**	**286.254**	**246.022**	**201.625**	**292.769**	**357.305**	**267.428**	**366.69**	**256.814**	**254.084**	**2528.991**
Belpahar (Cont.)RH	**Shovel**	**0**		**0**					**0**	**1.372**	**1.372**
Bas(W)/ML Area (Cont.)F	**Shovel**	**381.043**	**327.704**	**303.682**	**271.241**	**232.377**	**193.668**	**118.425**	**117.418**	**125.9**	**2071.458**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0**				**0**	**0.000**
TOTAL MCL Cont.RH	**Shovel**	**693.743**	**628.637**	**505.773**	**567.6891**	**589.682**	**461.096**	**485.115**	**374.232**	**460.172**	**4766.139**
Grand Total	**Shovel**	**757.001**	**714.083**	**530.84057**	**585.3451**	**611.738**	**477.539**	**499.563**	**96.288**	**230.974**	**5270.660**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
OB, Rehandling	**Total**	**757.001**	**714.083**	**530.84057**	**585.3451**	**611.738**	**477.539**	**499.563**	**96.288**	**230.974**	**5270.660**

O.B. REMOVAL MACHINEWISE:- 2020-21

Figs. in '000' Cum.

PROJECT/AREA	DECEMBER'2021						PROGRESSIVE DEC'2021					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	258.463	0.000	0.000	327.498	0.000	585.961	1501.681	0.000	0.000	2917.263	0.000	4418.944
ANANTA	144.682	0.000	11.050	2443.816	27.291	2626.839	1376.647	0.000	31.241	17137.502	63.283	18608.673
JAGANATH AREA	**403.145**	**0.000**	**11.050**	**2771.314**	**27.291**	**3212.800**	**2878.328**	**0.000**	**31.241**	**20054.765**	**63.283**	**23027.617**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**1152.585**	**0.000**	**1152.585**	**0.000**	**0.000**	**0.000**	**10512.568**	**0.000**	**10512.568**
BHARATPUR	78.166	0.000	0.000	803.259	0.000	881.425	1691.273	0.000	0.000	6933.972	0.000	8625.245
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**78.166**	**0.000**	**0.000**	**803.259**	**0.000**	**881.425**	**1691.273**	**0.000**	**0.000**	**6933.972**	**0.000**	**8625.245**
LINGARAJ OCP/AREA	**164.180**	**0.000**	**14.504**	**1397.177**	**7.470**	**1583.331**	**1155.407**	**0.000**	**115.672**	**7837.640**	**63.023**	**9171.743**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**734.909**	**8.823**	**743.732**	**0.000**	**0.000**	**0.000**	**5244.902**	**27.501**	**5272.403**
HINGULA	0.000	0.000	0.000	1472.366	16.268	1488.634	126.159	0.000	0.000	14297.675	36.141	14459.975
BALRAM	152.515	0.000	0.000	1245.750	0.000	1398.265	902.049	0.000	0.000	9992.889	0.000	10894.938
HINGULA AREA	**152.515**	**0.000**	**0.000**	**2718.116**	**16.268**	**2886.899**	**1028.208**	**0.000**	**0.000**	**24290.564**	**36.141**	**25354.913**
LAJKURA	117.807	0.000	1.820	1032.516	0.000	1152.143	910.105	0.000	25.930	7739.904	10.370	8686.309
SAMLESWARI	125.027	0.000	7.638	1034.384	20.676	1187.725	1213.364	0.000	36.852	6743.302	113.004	8106.522
IBV. AREA	**242.834**	**0.000**	**9.458**	**2066.900**	**20.676**	**2339.868**	**2123.469**	**0.000**	**62.782**	**14483.206**	**123.374**	**16792.831**
BELPAHAR	132.101	0.000	0.000	750.808	10.768	893.677	1082.823	0.000	0.000	2225.440	291.893	3600.156
LAKHANPUR	408.142	0.000	33.512	3132.350	25.397	3599.401	2963.401	0.000	111.588	24647.111	401.086	28123.186
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**540.244**	**0.000**	**33.512**	**3883.158**	**36.165**	**4493.078**	**4046.224**	**0.000**	**111.588**	**26872.551**	**692.979**	**31723.342**
BASUNDHARA(W)/ML AF	0.000	0.000	0.000	19.652	0.000	19.652	0.000	0.000	41.241	48.869	0.000	90.110
KULDA	0.000	0.000	0.000	1077.203	175.420	1252.623	0.000	0.000	3.223	10607.601	1233.683	11844.508
GARJANBAHAL	132.569	0	56.625	284.345	31.7744	505.313	1024.952	0.000	413.194	4070.007	240.515	5748.668
BASUNDHARA	**132.569**	**0.000**	**56.625**	**1361.548**	**207.195**	**1757.937**	**1024.952**	**0.000**	**416.417**	**14677.608**	**1474.198**	**17593.176**
TOTAL MCL	**1713.654**	**0.000**	**125.148**	**16908.618**	**323.888**	**19071.308**	**13947.862**	**0.000**	**778.941**	**130956.646**	**2480.500**	**148163.949**
					19071.308	19071.308						148163.949

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2020 -21

PROJECT/AREA	DECEMBER'2021						PROGRESSIVE DEC'2021					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	723.371	47.177	770.548	770.548	2.800	0.000	4355.270	335.826	4691.096	4693.896
ANANTA	25.300	231.451	1090.025	3.184	1093.209	1349.960	48.846	2209.047	6851.729	174.539	7026.268	9284.161
JAGANATH AREA	**25.300**	**231.451**	**1813.396**	**50.361**	**1863.757**	**2120.508**	**51.646**	**2209.047**	**11206.999**	**510.365**	**11717.364**	**13978.057**
BHUBANESWARI	**0.000**	**0.000**	**2182.675**	**0.000**	**2182.675**	**2182.675**	**0.000**	**0.000**	**21595.664**	**0.000**	**21595.664**	**21595.664**
BHARATPUR	0.000	0.000	920.473	121.234	1041.707	1041.707	6.828	0.000	4628.296	930.131	5558.427	5565.255
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**920.473**	**121.234**	**1041.707**	**1041.707**	**6.828**	**0.000**	**4628.296**	**930.131**	**5558.427**	**5565.255**
LINGARAJ OC/AREA	**28.294**	**361.649**	**999.070**	**101.346**	**1100.416**	**1490.359**	**258.350**	**3045.601**	**5397.009**	**797.357**	**6194.366**	**9498.317**
KANIHA OC/AREA	**0.000**	**0.000**	**1197.797**	**0.000**	**1197.797**	**1197.797**	**0.000**	**0.000**	**6772.471**	**0.000**	**6772.471**	**6772.471**
HINGULA	0.000	297.191	484.391	0.000	484.391	781.582	0.000	2623.281	2161.163	38.318	2161.163	4784.444
BALRAM	0.000	465.975	126.480	78.727	205.207	671.182	0.000	3503.498	126.480	477.801	604.281	4107.779
HINGULA AREA	**0.000**	**763.166**	**610.871**	**78.727**	**689.598**	**1452.764**	**0.000**	**6126.779**	**2287.643**	**477.801**	**2765.444**	**8892.223**
LAJKURA	15.287	422.945	0.000	23.543	23.543	461.775	106.242	2321.041	543.106	123.909	667.015	3094.298
SAMLESWARI	0.000	124.368	318.219	84.226	402.445	526.813	14.442	1465.864	1229.975	416.934	1646.909	3127.215
IBV. AREA	**15.287**	**547.313**	**318.219**	**107.769**	**425.988**	**988.588**	**120.684**	**3786.905**	**1773.082**	**540.842**	**2313.924**	**6221.513**
BELPAHAR	0.000	0.000	1126.020	0.000	1126.020	1126.020	0.000	20.939	4178.832	20.114	4198.946	4219.885
LAKHANPUR	0.000	506.889	1132.582	0.000	1132.582	1639.4710	209.628	3133.654	13416.902	0.001	13416.903	16760.185
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**506.889**	**2258.602**	**0.000**	**2258.602**	**2765.491**	**209.628**	**3154.593**	**17595.734**	**20.115**	**17615.849**	**20980.070**
BASUNDHARA(W)	0.000	99.859	0.000	0.0000	0.000	99.859	0.000	673.352	0.000	0.000	0.000	673.352
KULDA	0.000	0.000	1885.166	0.0000	1885.166	1885.166	0.000	126.350	13488.141	0.000	13488.141	13614.491
GARJANBAHAL	0.000	1156.915	421.809	0.0000	421.809	1578.724	0.000	6029.803	2929.612	0.000	2929.612	8959.415
BASUN AREA	**0.000**	**1156.915**	**2306.975**	**0.000**	**2306.975**	**3463.890**	**0.000**	**6156.153**	**16417.753**	**0.000**	**16417.753**	**22573.906**
TOTAL MCL	**68.881**	**3667.242**	**12608.078**	**459.437**	**13067.515**	**16803.638**	**647.136**	**25152.430**	**87674.651**	**3276.611**	**90951.262**	**116750.828**

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on	As on
		01.04.2020	01.04.2021	01.11.2021	01.12.2021	01.01.2022	01.02.2022
PROJECT\AREA		April	April	Nov	Dec	Jan	Feb
JAGANNATH	*Extractable*	*100*	*130*	*300*	*400*	*100*	*300*
	Total	200	160	330	450	120	330
ANANTA	*Extractable*	*228*	*258*	*481*	*963*	*487*	*777*
	Total	253	287	535	1070	541	864
JAGANNATH AREA	***Extractable***	***2517***	***388***	***781***	***1363***	***587***	***1077***
	Total	**2881**	**447**	**865**	**1520**	**661**	**1194**
BHUBANESWARI	***Extractable***	***2189***	***2108***	**2420**	**2580**	**2305**	**2876**
	Total	**2428**	**2185**	**2502**	**2657**	**2574**	**3294**
BHARATPUR AREA	***Extractable***	***40***	***114***	***815***	***647***	***950***	***1590***
	Total	**50**	**285**	**873**	**716**	**1200**	**1987**
LINGARAJ	***Extractable***	***830***	***670***	***580***	***670***	***730***	***680***
	Total	**890**	**850**	**690**	**720**	**770**	**710**
KANIHA	***Extractable***	***558***	***475***	***727***	***640***	***1359***	***1452***
	Total	**630**	**530**	**761**	**675**	**1596**	**1492**
HINGULA	*Extractable*	*100*	*260*	*1300*	*1350*	*1400*	*1050*
	Total	130	280	1460	1550	1600	1150
BALRAM	*Extractable*	*480*	*380*	*480*	*530*	*450*	*580*
	Total	508	420	520	575	470	620
HINGULA AREA	***Extractable***	***580***	***640***	***1780***	***1880***	***1850***	***1630***
	Total	**638**	**700**	**1980**	**2125**	**2070**	**1770**
LAJKURA	*Extractable*	*10*	*311*	*171*	*302*	*220*	*130*
	Total	107	*366*	*171*	*302*	*220*	*130*
SAMLESWARI	*Extractable*	*100*	*250*	*455*	*450*	*460*	*60*
	Total	122	250	455	450	460	60
IB VALLEY AREA	***Extractable***	***110***	***561***	***626***	***752***	***680***	***190***
	Total	**229**	**616**	**626**	**752**	**680**	**190**
BELPAHAR	*Extractable*	*318*	*666*	*46*	*168*	*238*	*79*
	Total	363	833	51	187	264	82
LAKHANPUR	*Extractable*	*2044*	*2899*	*1159*	*2770*	*1120*	*1351*
	Total	2555	3624	1448	3462	1400	1689
LAKHANPUR AREA	***Extractable***	***2362***	***3565***	***1205***	***2938***	***1358***	***1430***
	Total	**2918**	**4457**	**1499**	**3649**	**1664**	**1771**
Mahalaxmi Area	***Extractable***	***27***	***165***	***20***	***20***	***14***	***160***
	Total	**30**	**275**	**80**	**80**	**35**	**400**
KULDA	*Extractable*	*1472*	*1243*	*1989*	*1819*	*2116*	*1970*
	Total	1840	1554	2486	2274	2645	2463
GARJANBAHAL OCP	*Extractable*	*408*	*187*	*1267*	*1080*	*737*	*1082*
	Total	628	208	1408	1200	819	1273
BAS.& GARJ. AREA	***Extractable***	***1907***	***1430***	***3256***	***2899***	***2853***	***3052***
	Total	**2498**	**1762**	**3894**	**3474**	**3464**	**3736**
TAL.Coalfield	***Extractable***	***4525***	***4395***	***7103***	***7780***	***7781***	***9305***
	Total	***5089***	***4997***	***7671***	***8413***	***8871***	***10447***
IB. Coalfields	***Extractable***	***4379***	***5721***	***5107***	***6609***	***4905***	***4832***
	Total	***5645***	***7110***	***6099***	***7955***	***5843***	***6097***
TOTAL MCL	***Extractable***	***8904***	***10116***	***12210***	***14389***	***12686***	***14137***
	Total	**10734**	***12107***	***13770***	***16368***	***14714***	***16544***

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2021-22			2020-21	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'21	DESPATCH	14800	12854	87	11648	10.4
	OFF-TAKE	14800	12854	87	11648	10.4
MAY'21	DESPATCH	15303	13272	87	10255	29.4
	OFF-TAKE	15303	13272	87	10255	29.4
JUN'21	DESPATCH	14489	13203	91	10848	21.7
	OFF-TAKE	14489	13203	91	10849	21.7
I QTR.	**DESPATCH**	**44592**	**39329**	**88**	**32752**	**20.1**
	OFF-TAKE	**44592**	**39329**	**88**	**32753**	**20.1**
JUL'21	DESPATCH	13369	13737	103	11501	19.4
	OFF-TAKE	13369	13737	103	11502	19.4
AUG.21	DESPATCH	12941	14093	109	11512	22.4
	OFF-TAKE	12941	14093	109	11512	22.4
SEP. 21	DESPATCH	13363	13703	**103**	12013	14
	OFF-TAKE	13363	13703	**103**	12014	14
II QTR	**DESPATCH**	**39673**	**41532**	**105**	**35027**	**19**
	OFF-TAKE	**39673**	**41533**	**105**	**35027**	**19**
OCT.21	DESPATCH	15173	16437	108	12383	33
	OFF-TAKE	15173	16437	108	12383	33
NOV. 21	DESPATCH	15686	15424	98	12518	23
	OFF-TAKE	15686	15424	98	12518	23
DEC. 21	DESPATCH	16460	16644	101	13692	22
	OFF-TAKE	16460	16644	101	13692	22
APR'21- DEC'21	**DESPATCH**	**131585**	**129365**	**98**	**106372**	**21.6**
	OFF-TAKE	**131585**	**129367**	**98**	**106374**	**21.6**
Total Progressive despatch of MCL includes 7,61,880 tes of OCPL coal .						

No 21

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'21	DESPATCH	20	941	2581	30	2511	6	1171	469	2049	1434	654	989	12854
	OFFTAKE	20	941	2581	30	2511	6	1171	469	2049	1434	654	989	12854
MAY'21	DESPATCH	61	516	2699	0	2622	9	1264	434	2386	1548	770	962.3139	13272
	OFFTAKE	61	516	2699	0	2622	10	1264	434	2386	1548	770	962.3139	13272
JUN'21	DESPATCH	61	441	2405	0	2854	14	1113	672	2537	1498	565	1043.163	13203
	OFFTAKE	61	441	2405	0	2854	15	1113	672	2537	1498	565	1043.163	13203
I QTR.	**DESPATCH**	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6972**	**4480**	**1989**	**2994**	**39329**
	OFFTAKE	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6972**	**4480**	**1989**	**2994**	**39329**
JUL'21	DESPATCH	42	540	2178	0	3116	1	1341	729	2414	1564	641	1172	13737
	OFFTAKE	42	540	2178	0	3116	1	1341	729	2414	1564	641	1172	13737
AUG.21	DESPATCH	47	646	2097	54	2928	3	1390	763	2698	1613	690	1163.532	14093
	OFFTAKE	47	646	2097	54	2928	4	1390	763	2698	1613	690	1163.532	14093
SEP. 21	DESPATCH	55	692	2202	115	2978	5	1307	877	2322	1482	602	1065	13703
	OFFTAKE	55	692	2202	115	2978	6	1307	877	2322	1482	602	1065	13703
II QTR	**DESPATCH**	**144**	**1877**	**6477**	**168**	**9022**	**10**	**4038**	**2370**	**7434**	**4659**	**1933**	**3401**	**41532**
	OFFTAKE	**144**	**1877**	**6477**	**168**	**9022**	**11**	**4038**	**2370**	**7434**	**4659**	**1933**	**3401**	**41533**
OCT.21	DESPATCH	65	800	2498	228	3353	6	1383	1068	2719	1946	835	1534.637	16437
	OFFTAKE	65	800	2498	228	3353	6	1383	1068	2719	1946	835	1534.637	16437
NOV. 21	DESPATCH	29	824	2376	194	3070	3	1161	997	2263	1839	851	1815.856	15424
	OFFTAKE	29	824	2376	194	3070	3	1161	997	2263	1839	851	1815.856	15424
DEC. 21	DESPATCH	8	907	2467	164	3127	4	1424	1078	2570	1932	967	1996.434	16644
	OFFTAKE	8	907	2467	164	3127	4	1424	1078	2570	1932	967	1996.434	16644
APR'21- DEC'21	**DESPATCH**	**388**	**6306**	**21501**	**784**	**26560**	**53**	**11554**	**7088**	**21958**	**14856**	**6575**	**11742**	**129365**
	OFFTAKE	**388**	**6306**	**21501**	**784**	**26560**	**54**	**11554**	**7088**	**21958**	**14856**	**6575**	**11742**	**129367**

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5402	540	12854
May-21		9			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**29**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4164	4366	5061	145	13736
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		5				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12605**	**13337**	**15435**	**145**	**41532**
Oct-21		6		0		4896	5162	6373		16437
Nov-21		3				4362	5059	5999		15424
Dec-21		4				4816	5489	6336		16644
APR'21- DEC'21	**0**	**52**	**0**	**0**	**21**	**38634**	**39724**	**49977**	**957**	**129365**

No 23

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5402	540	12854
May-21		10			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**30**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4164	4366	5061	145	13737
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		6				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12605**	**13337**	**15435**	**145**	**41532**
Oct-21		6		0		4896	5162	6373		16437
Nov-21		3				4362	5059	5999		15424
Dec-21		4				4816	5489	6336		16644
APR'21- DEC'21	**0**	**53**	**0**	**0**	**21**	**38634**	**39724**	**49977**	**957**	**129367**

No 24

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'21	8940	15	0	3899	12854
May-21	9137	4	0	4131	13272
Jun-21	8836	9	0	4358	13203
Qtr-I	**26913**	**28**	**0**	**12388**	**39329**
Jul-21	9517	10	0	4209	13737
Aug-21	9824	7	0	4262	14093
Sep-21	10078	1	0	3623	13703
Qtr-II	**29419**	**18**	**0**	**12094**	**41532**
Oct-21	12527	7	0	3903	16437
Nov-21	11373	8	0	4043	15424
Dec-21	12469	8	0	4168	16644
APR'21- DEC'21	**92700**	**69**	**0.0**	**36596**	**129365**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'21	8891	2786	1177	0	12854
May-21	9065	2931	1276	0	13272
Jun-21	8725	3325	1154	0	13203
Qtr-I	**26681**	**9041**	**3606**	**0**	**39329**
Jul-21	9285	3514	937	0	13737
Aug-21	9791	3354	948	0	14093
Sep-21	9236	3482	985	0	13703
Qtr-II	**28312**	**10350**	**2870**	**0**	**41532**
Oct-21	10767	4509	1160	0	16437
Nov-21	9995	4366	1063	0	15424
Dec-21	10669	4876	1098		16644
APR'21- DEC'21	**86425**	**33143**	**9798**	**0**	**129365**

QUALITY CONTROL

DEC' 2021

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	149.203	159.301	54.56
TOTAL			459.000	149.203	159.301	34.71

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	426.197	38.830	23.25
	SAMLESWARI	LOCM I, II	83.000	480.855	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	797.555	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	163.588	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1757.859	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	598.448	76.149	11.63
	ANANTA	JAG- V, VI, ROAD	583.000	1333.338	72.024	12.35
HINGULA	HINGULA	SPUR-VII, IX, ROAD	167.00	1143.725	0.000	0.00
	BALRAM	SPUR-VII, IX, ROAD	333.00	852.708	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1423.836	223.814	44.76
TOTAL			2905.00	8978.11	410.816	14.14
TOTAL MCL			3364.00	9127.313	570.117	16.95

Note:- CHPs and FBs report received from E&M Dept. MCL.

No 26

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		DEC. 2021					PROG. DEC. 2021				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	156.896	0.000	156.896	0.000	30.246	1812.260	0.000	1842.505
FEEDER BREAKERS	B	410.816	0.000	0.000	0.000	410.816	2674.901	0.000	0.000	0.000	2674.901
SURFACE MINER	C	9225.862	1032.670	5817.859	0.000	16076.390	72320.216	11405.906	41128.306	0.000	124854.428
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9636.678	1032.670	5974.754	0.000	16644.102	74995.118	11436.151	42940.566	0.000	129371.835
TOTAL DESPATCH	E	9636.678	1032.670	5974.754	0.000	16644.102	74995.118	11436.151	42940.566	0.000	129371.835
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 27

DESPATCH OF COAL AFTER SIZING

MONTH DEC. 2021

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	410.816	9225.862	9636.678	0.000	0.000	1028.904	1028.904	0.000	3.765	10669.348
OTHER MODES (ROAD+BELT+MGR)	B	149.203	3526.048	3675.251	0.000	0.000	2291.810	2291.810	0.000	7.693	5974.754
TOTAL	C=(A+B)	560.019	12751.910	13311.929	0.000	0.000	3320.715	3320.715	0.000	11.458	16644.102
TOTAL DESPATCH	D	560.019	12751.910	13311.929	0.000	0.000	3320.715	3320.715	0.000	11.458	16644.102
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 28

MONTHLY DIGEST FOR THE MONTH OF DECEMBER 2021

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- NIL
NUMBER OF COMPLAINTS IN AREAS :-NIL

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2021	0	0	0	0	0	0	0	0
NOVEMBER '2021	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
DECEMBER '2021	0	0	0	0	0	0	0	0
NOVEMBER '2021	0	0	0	0	0	1	0	1

No 29

INSPECTION DURING THE MONTH :- DECEMBER 2021
Samples were collected at the following projects/ Sidings of MCL during December 2021:
Siding I & II, Bhubaneswari Area
Roadsale Point, Jagannath OCP, Jagannatha Area
Roadsale Point, Lingaraj OCP, Lingaraj Area
Roadsale Point, Hingula OCP, Hingula Area
Siding No 5, Ananta OCP, Jagannath Area
Roadsale Point, Jagannath OCP, Jagannatha Area
BOCM-I & II, Lakhanpur OCP, Lakhanpur Area
BOCM-VI & VII, Lakhanpur OCP, Lakhanpur Area
BOCM-III, Lakhanpur OCP, Lakhanpur Area
Roadsale Point, SOCP, IB-Valley Area
LOCM-1 Siding, SOCP, IB-Valley Area
Siding VII, Hingula Area

No 30

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				DECEMBER'21							APRIL'21-DECEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	364	364	100	27%	162	45%	102	28%	2715	794	29%	1036	38%	885	33%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	368	359	109	30%	207	58%	43	12%	3388	1032	30%	1620	48%	736	22%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-13	285	281	98	35%	103	37%	80	28%	2660	1086	41%	938	35%	636	24%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	146	146	67	46%	63	43%	16	11%	891	481	54%	289	32%	121	14%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	275	269	89	33%	124	46%	56	21%	1172	311	27%	586	50%	275	23%
KANIHA	KANIHA MGR	G-14	30	22	4	18%	18	82%		0%	241	53	22%	174	72%	14	6%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	502	500	155	31%	270	54%	75	15%	3516	1130	32%	1739	49%	647	18%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	162	160	22	14%	101	63%	37	23%	894	159	18%	584	65%	151	17%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	289	285	77	27%	124	44%	84	29%	1164	405	35%	394	34%	365	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	358	354	143	40%	88	25%	123	35%	2584	876	34%	1040	40%	668	26%
ORIENT	LOCM-II SDG	G-13 G-14	2	2		0%	2	100%		0%	101	42	42%	14	14%	45	45%
MCL		**G-12 G-13 G-14 G-15**	**2781**	**2742**	**864**	**32%**	**1262**	**46%**	**616**	**22%**	**19326**	**6369**	**33%**	**8414**	**44%**	**4543**	**24%**

NOTE: - Based on analysis results received upto 31.01.2022

No 31

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				DECEMBER'21							APRIL'21-DECEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	98	98	29	30%	8	8%	61	62%	1167	424	36%	195	17%	548	47%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	154	154	62	40%	79	51%	13	8%	1526	667	44%	468	31%	391	26%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	67	67	50	75%	10	15%	7	10%	699	257	37%	230	33%	212	30%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	38	38	24	63%	10	26%	4	11%	597	336	56%	134	22%	127	21%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	146	146	85	58%	20	14%	41	28%	1013	508	50%	247	24%	258	25%
TALCHER	NANDIRA UG	G-8									36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	148	148	39	26%	99	67%	10	7%	1642	454	28%	900	55%	288	18%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	101	101	28	28%	40	40%	33	33%	1072	244	23%	597	56%	231	22%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	194	194	91	47%	53	27%	50	26%	2411	988	41%	638	26%	785	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	141	141	54	38%	25	18%	62	44%	1112	343	31%	295	27%	474	43%
MCL		G-8 G-12 G-13 G-14 G-15	1087	1087	462	43%	344	32%	281	26%	11275	4229	38%	3715	33%	3331	30%

ANALYSIS OF CIMFR & QCI RESULTS (Based on no of samples)

MONTH				DECEMBER'21							APRIL'21-DECEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	462	462	129	28%	170	37%	163	35%	3882	1218	31%	1231	32%	1433	37%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	522	513	171	33%	286	56%	56	11%	4914	1699	35%	2088	42%	1127	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	352	348	148	43%	113	32%	87	25%	3359	1343	40%	1168	35%	848	25%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	184	184	91	49%	73	40%	20	11%	1488	817	55%	423	28%	248	17%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	421	415	174	42%	144	35%	97	23%	2185	819	37%	833	38%	533	24%
KANIHA	KANIHA MGR	G-14	30	22	4	18%	18	82%	0	0%	241	53	22%	174	72%	14	6%
TALCHER	NANDIRA UG	G-8	0	0	0	0%	0	0%	0	0%	36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	650	648	194	30%	369	57%	85	13%	5158	1584	31%	2639	51%	935	18%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	263	261	50	19%	141	54%	70	27%	1966	403	20%	1181	60%	382	19%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	483	479	168	35%	177	37%	134	28%	3575	1393	39%	1032	29%	1150	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	499	495	197	40%	113	23%	185	37%	3696	1219	33%	1335	36%	1142	31%
ORIENT	LOCM-II SDG	G-13	2	2	0		2		0		101	42	42%	14	14%	45	45%
MCL		**G-8 G-12 G-13 G-14 G-15**	**3868**	**3829**	**1326**	**35%**	**1606**	**42%**	**897**	**23%**	**30601**	**10598**	**35%**	**12129**	**40%**	**7874**	**26%**

NOTE: - Based on analysis results received upto 31.01.2022

No 33

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			DECEMBER'21							APRIL'21-DECEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	1150.73	308	27%	494.88	43%	347.85	30%	8.87	2.54	29%	3.3	37%	3.03	34%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1275.11	392.36	31%	728.20	57%	154.55	12%	12.075	3.678	30%	5.787	48%	2.609	22%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-13	995.52	342.85	34%	366.99	37%	285.68	29%	9.206	3.736	41%	3.246	35%	2.224	24%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	275.15	99.92	36%	137.09	50%	38.14	14%	2.93	1.58	54%	0.92	31%	0.42	14%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	792.66	225.7	28%	416.53	53%	150.43	19%	4.07	1.04	25%	2.11	52%	0.92	23%
KANIHA	KANIHA MGR	G-14	518.79	99	19%	419.79	81%	0	0%	4.08	0.88	22%	2.93	72%	0.26	6%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1895.91	588.39	31%	1047.37	55%	260.15	14%	14.42	4.63	32%	7.31	51%	2.49	17%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	600.96	81.24	14%	381.24	63%	138.48	23%	3.33	0.57	17%	2.2	66%	0.56	17%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	763.65	279.17	37%	350.35	46%	134.13	18%	3.87	1.42	37%	1.34	35%	1.1	29%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	620.84	239.54	39%	162.57	26%	218.73	35%	4.65	1.52	33%	1.92	41%	1.21	26%
ORIENT	LOCM-II SDG	G-13 G-14	3.77	0	0%	3.77	100%	0	0%	0.21	0.08	37%	0.03	16%	0.1	47%
MCL		**G-12 G-13 G-14 G-15**	8893.09	2656.2	30%	4508.8	51%	1728.1	19%	67.71	21.674	32%	31.093	46%	14.923	22%

NOTE: - Based on analysis results received upto 31.01.2022

No 34

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			DECEMBER'21							APRIL'21-DECEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	320.59	101.15	32%	26.22	8%	193.22	60%	2.693	0.901	33%	0.374	14%	1.417	53%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	372.88	173.92	47%	166.58	45%	32.38	9%	4.203	1.964	47%	1.2	29%	1.04	25%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	171.78	120.14	70%	35.51	21%	16.13	9%	1.207	0.434	36%	0.456	38%	0.317	26%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	187.86	113.85	61%	54.08	29%	19.94	11%	2.464	1.469	60%	0.509	21%	0.485	20%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	319.16	178.38	56%	60.55	19%	80.23	25%	2.52	1.249	50%	0.655	26%	0.617	24%
TALCHER	NANDIRA UG	G-8								0.014	0.002	17%	0.003	20%	0.009	63%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	282.45	98.27	35%	146.21	52%	37.97	13%	3.829	1.121	29%	1.697	44%	1.012	26%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	199.84	51.53	26%	85.36	43%	62.95	32%	2.123	0.434	20%	1.12	53%	0.57	27%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	410.31	177.18	43%	113.21	28%	119.92	29%	4.226	1.798	43%	1.022	24%	1.407	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	259.79	99.08	38%	41.39	16%	119.32	46%	2.101	0.651	31%	0.516	25%	0.934	44%
MCL		G-8 G-12 G-13 G-14 G-15	2524.65	1113.5	44%	729.09	29%	682.08	27%	25.38	10.023	39%	7.551	30%	7.807	31%

ANALYSIS OF CIMFR & QCI RESULTS (Based on Sampled Quantity)

MONTH			DECEMBER'21							APRIL'21-DECEMBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Milion te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	1471.3	409.2	28%	521.1	35%	541.1	37%	11.56	3.44	30%	3.67	32%	4.45	38%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1648.0	566.3	34%	894.8	54%	186.9	11%	16.28	5.64	35%	6.99	43%	3.65	22%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1167.3	463.0	40%	402.5	34%	301.8	26%	10.41	4.17	40%	3.70	36%	2.54	24%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	463.0	213.8	46%	191.2	41%	58.1	13%	5.39	3.05	57%	1.43	26%	0.91	17%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	1111.8	404.1	36%	477.1	43%	230.7	21%	6.59	2.29	35%	2.77	42%	1.54	23%
KANIHA	KANIHA MGR	G-14	518.8	99.0	19%	419.8	81%	0.0	0%	4.08	0.88	22%	2.93	72%	0.26	6%
TALCHER	NANDIRA UG	G-8	0.0	0.0	0%	0.0	0%	0.0	0%	0.01	0.00	14%	0.00	21%	0.01	64%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	2178.4	686.7	32%	1193.6	55%	298.1	14%	18.25	5.75	32%	9.01	49%	3.50	19%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	800.8	132.8	17%	466.6	58%	201.4	25%	5.45	1.00	18%	3.32	61%	1.13	21%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	1174.0	456.4	39%	463.6	39%	254.1	22%	8.10	3.22	40%	2.36	29%	2.51	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	880.6	338.6	38%	204.0	23%	338.1	38%	6.75	2.17	32%	2.44	36%	2.14	32%
ORIENT	LOCM-II SDG	G-13	3.8	0.0		3.8		0.0		0.21	0.08	38%	0.03	14%	0.10	48%
MCL		**G-8 G-12 G-13 G-14 G-15**	**11417.7**	**3769.6**	**33%**	**5237.9**	**46%**	**2410.2**	**21%**	**93.09**	**31.70**	**34%**	**38.64**	**42%**	**22.73**	**24%**

NOTE: - Based on analysis results received upto 31.01.2022

No 36

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'20	24	24	49	49	73	73	73	0	IMMT, BHUBNESWAR
May'20	68	68	44	44	112	112	112	0	IMMT, BHUBNESWAR
June'20	31	31	77	77	105	105	105	0	NML JAMESHEDPUR
July'20	104	104	90	90	197	197	197	0	NML JAMESHEDPUR
Aug'20	241	241	141	141	382	382	382	0	IIEST, SHIBPUR
Sep' 20	276	276	192	192	468	468	468	0	CPRI, BANGALORE
Oct' 20	305	305	162	162	467	467	467	0	IMMT, BHUBNESWAR
Nov' 20	336	336	145	145	481	481	481	0	IIEST SHIBPUR
Dec' 20	390	390	124	124	514	514	514	0	IICT, HYDERABAD
Jan'21	458	458	192	192	650	650	192	458	NEIST, Jorhat/ NML JAMESHEDPUR
Feb'21	490	490	268	268	758	758	0	758	NML JAMESHEDPUR
Mar'21	478	478	203	203	681	681	0	681	NML JAMESHEDPUR
Total	3201	3201	1687	1687	4888	4888	2991	1897	
%	65	65	35	35		100	61	39	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	0	726	IIEST SHIBPUR
May'21	545	545	220	220	765	765	0	765	MECL, NAGPUR
June'21	509	509	108	108	617	617	0	617	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, KHARAGPUR
August'21	488	488	155	155	643	643	0	643	JNNRDC, NAGPUR
September'21	521	521	134	134	655	655	0	655	IICT, HYDERABAD
October'21	661		168		829			829	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
November'21									REFEREE PROTEST LIST NOT PROVIDED BY CIMFR
Total	3764	3103	1114	946	4878	4049	0	4878	
%	77	77	23	23		83	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
6775	4005	1941	829

No 38

STATUS REPORT OF REFEREE SAMPLE (QCI) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'20	0	0	0	0	0	0	0	0	NO SAMPLING BY QCI
May'20	69	69	100	100	169	169	169	0	IICT, HYDERABAD
June'20	73	73	68	68	141	141	141	0	IIEST, SHIBPUR
July'20	78	78	44	44	122	122	122	0	IMMT, BHUBANESWAR
Aug'20	120	120	100	100	220	220	220	0	IIEST, SHIBPUR
Sep' 20	177	177	172	172	349	349	349	0	IICT, HYDERABAD
Oct' 20	200	200	232	232	432	432	432	0	IICT, HYDERABAD
Nov' 20	279	279	261	261	540	540	540	0	IMMT, BHUBANESWAR
Dec' 20	258	258	240	240	498	498	498	0	IICT, HYDERABAD
Jan'21	248	248	242	242	490	490	490	0	IMMT, BHUBANESWAR
Feb'21	243	243	172	172	415	415	415	0	IICT, HYDERABAD
Mar'21	299	299	245	245	544	544	544	0	IICT, HYDERABAD
TOTAL	2044	2044	1876	1876	3920	3920	3920	0	
%	52	52	48	48		100	100	0	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'21	273	273	216	216	489	489	0	489	MECL, NAGPUR
May'21	294	294	202	202	496	496	0	496	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	0	493	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	0	560	MECL, NAGPUR
August'21	360	360	195	195	555	555	0	555	JNARDDC, NAGPUR
September'21	261	261	136	136	397	397	0	397	IICT, HYDERABAD
October'21	257	257	130	130	387	387	0	387	JNARDDC, NAGPUR
November'21	192		118		310			310	NOT SUBMITTED IN REFERRAL LAB BY QCI
TOTAL	2307	2115	1380	1262	3687	3377	0	3687	
%	63	63	37	37		92	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3687	1478	1512	697

FINANCE

Mahanadi Coalfields Limited UG/1
Sambalpur
Confirmed Working Result - Dec 2021
(Underground)

	PARTICULARS	Prog Dec 20 (Conf)			Prog Dec 21 Budget			Prog Dec 21 Actual		
	Total Production - Coal (L Te)	3.871			3.635			3.722		
	Departmental Prodn - Coal (L Te)	3.871			3.635			3.722		
	Hired Prodn - Coal (L Te)	0.000			0.000			0.000		
	Cont.Surface Miner - Coal (L Te)	0.000			0.000			0.000		
	Deptt. Surface Miner - Coal (L Te)	0.000			0.000			0.000		
	Total Revenue - Coal (L Te)	**3.871**			**3.635**			**3.722**		
	Internal Consumption (L Te)	0.016			0.023			0.017		
	Net Saleable Coal (L Te)	**3.855**			**3.612**			**3.705**		
	Departmental OBR (L Cum)	0.000			0.000			0.000		
	Contr OBR (L Cum)	0.000			0.000			0.000		
	Surface Miner - Rejects (L Cum)	0.000			0.000			0.000		
	Total Revenue OBR (L Cum)	**0.000**			**0.000**			**0.000**		
	Total OBR (L Cum)	0.000			0.000			0.000		
	Composite Production (L Cum)									
	Despatch (L Te)	**3.936**			**3.635**			**4.409**		
	Manpower (No.) (End of Month)	3269			3114			3066		
	Manshifts - Actual (Lakh)	6.645			7.377			6.508		
	Manshifts - Adjusted (Lakh)	6.645			7.377			6.508		
	O.M.S. (Te)	0.58			0.49			0.57		
	E.M.S. (Rs)	4201.45			4596.49			4171.35		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**		**Amount (L.Rs)**	**CPT (Rs)**		**Amount (L.Rs)**	**CPT (Rs)**	
1	Salaries & Wages	14827.37	3846.27		16930.17	4687.20		15453.07	4170.87	
2	Normal OT	653.12	169.42		609.69	168.80		719.81	194.28	
3	Sunday OT	0.00	0.00		0.00	0.00		738.12	199.22	
4	Holiday OT	810.46	210.24		743.94	205.96		167.47	45.20	
4a	**Total Sunday/Holiday OT**	**810.46**	**210.24**		**743.94**	**205.96**		**905.59**	**244.42**	
5	Executive Arrear Prov	0.00	0.00		0.00	0.00		0.00	0.00	
6	Fall Back Wages	0.00	0.00		0.00	0.00		0.00	0.00	
7	Production Incentive	0.00	0.00		0.00	0.00		0.00	0.00	
8	LLTC/LTC/RRF	41.43	10.75		45.00	12.46		38.12	10.29	
9	Retirement Gratuity	0.00	0.00		0.00	0.00		692.76	186.98	
10	Other Perquisites	11278.44	2925.67		12917.06	3576.15		8491.40	2291.88	
11	Prov for PRP	307.83	79.85		337.50	93.44		244.69	66.04	
12	Prov for NCWA X	0.00	0.00		2324.97	643.68		601.71	162.40	
13	Provision for Pension Increase (7%)	0.00	0.00		0.00	0.00		0.00	0.00	
13	**Total Salaries & Wages (1-12)**	**27918.65**	**7242.19**		**33908.33**	**9387.69**		**27147.15**	**7327.17**	
	Area Office	7075.81	1835.49		9614.79	2661.90		7862.31	2122.08	
	HQ Expenses	82.56	21.42		112.95	31.27		91.08	24.58	
	Apex Office Expenses	38.80	10.06		36.35	10.06		4055.52	1094.61	
14	**Total Administration**	**7197.17**	**1866.97**		**9764.09**	**2703.24**		**12008.91**	**3241.27**	
15	Explosives	115.24	29.89		174.78	48.39		145.86	39.37	
16	Timber	6.53	1.69		15.03	4.16		2.80	0.76	
17	POL	90.60	23.50		259.58	71.87		115.55	31.19	
18	HEMM Stores	-7.64	-1.98		0.00	0.00		5.13	1.38	
19	Other Stores	617.31	160.13		845.96	234.21		763.57	206.09	
20	**Total Stores (15-19)**	**822.04**	**213.24**		**1295.35**	**358.62**		**1032.91**	**278.79**	
21	**Power (Incl. GT Sets)**	**2598.39**	**674.03**		**2593.79**	**718.10**		**2568.39**	**693.22**	
	Coal Trnsp: Pithead to Siding	301.41	78.19		419.45	116.13		251.28	67.82	
	Re-imb of Surface Trnsp Charges	-56.48	-14.65		-58.42	-16.17		-390.76	-105.47	
	Evacuation Charges	-65.67	-17.04		-181.76	-50.32		-242.46	-65.44	
22	**Net Coal Transport**	**179.26**	**46.50**		**179.27**	**49.63**		**-381.94**	**-103.09**	
23	Sand Transport	0.00	0.00		0.00	0.00		1.70	0.46	
24	Lease Rent	0.00	0.00		0.00	0.00		0.00	0.00	
25	Hiring of Equipement	0.00	0.00		0.00	0.00		0.00	0.00	
26	Surface Miner	0.00	0.00		0.00	0.00		0.00	0.00	
27	Surface Miner Rejects	0.00	0.00		0.00	0.00		0.00	0.00	
28	Sustainable Develpt	0.00	0.00		0.00	0.00		0.00	0.00	
29	Contractual OBR	0.00	0.00		0.00	0.00		0.00	0.00	
30	Other Contracts	217.89	56.52		337.41	93.41		270.32	72.96	
31	Purchased Repairs	146.83	38.09		239.85	66.40		252.55	68.16	
32	Workshop Debit	264.76	68.68		317.79	87.98		584.66	157.80	
33	Welfare Expenses	2041.07	529.46		3000.06	830.58		4062.05	1096.37	
34	Other Misc. Expenses	652.94	169.37		1249.74	346.00		863.81	233.15	
35	CSR	0.00	0.00		88.47	24.49		4.89	1.32	
36	Mine Closure Plan	0.00	0.00		0.00	0.00		0.00	0.00	
37	Central Hospital Debit	0.00	0.00		0.00	0.00		0.00	0.00	
38	Other (ECL/BCCL Revival Package)	22.92	5.95		21.80	6.04		23.34	6.30	
39	**Sub-total (13,14,20,21,22 to 38)**	**42061.92**	**10911.00**		**52995.95**	**14672.19**		**48438.74**	**13073.88**	

No 41

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2021 UG/2
(Underground)

	EXPENDITURE	Prog Dec 20 (Conf)			Prog Dec 21 Budget			Prog Dec 21 Actual		
		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)	
40	V.R.S	0.00	0.00		0.00	0.00		0.00	0.00	
41	Prov-stock deterioration	0.00	0.00		0.00	0.00		0.00	0.00	
42	Prov-store Obsolence	0.00	0.00		0.00	0.00		0.00	0.00	
43	OBR Adjustment	0.00	0.00		0.00	0.00		0.00	0.00	
44	Interest	1.26	0.33		2.25	0.62		0.00	0.00	
45	Depreciation	854.72	221.72		1068.39	295.79		610.97	164.90	
46	Prov for Land Reclmn/mine clo plan	144.64	37.52		153.09	42.38		153.88	41.53	
47	Stowing Subsidy	0.00	0.00		0.00	0.00		0.00	0.00	
48	Prov for Gratuity (Acturial)	1315.43	341.23		986.67	273.16		564.93	152.48	
49	Prov for Leave Encashment (Acturial)	-319.51	-82.88		-239.67	-66.35		-289.54	-78.15	
50	Prov for Sundry Debtors	3.64	0.94		0.00	0.00		0.00	0.00	
51	**Sub-total (40 to 50)**	**2000.18**	**518.85**		**1970.73**	**545.61**		**1040.24**	**280.77**	
52	**Total Cost (39 + 51)**	**44062.10**	**11429.86**		**54966.68**	**15217.80**		**49478.98**	**13354.65**	
53	**Gross Sale Value of Raw Coal**	**4505.73**	**1168.80**		**4057.86**	**1123.44**		**5194.79**	**1402.10**	
54	Net Op. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00		0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-1179.55**	**-305.98**		**0.00**	**0.00**		**-736.24**	**-198.72**	
57	**Sale Value of Production (53 + 56)**	**3326.18**	**862.82**		**4057.86**	**1123.44**		**4458.55**	**1203.39**	
58	Grade Slipage	-167.95	-43.57		-346.92	-96.05		-264.60	-71.42	
59	Silo Charges	0.00	0.00		0.00	0.00		0.00	0.00	
60	Addl Crushing Charges	102.40	26.56		309.02	85.55		382.71	103.30	
61	Performance Incentives	1.32	0.34		0.00	0.00		21.41	5.78	
62	**Net S. Value of R. Coal (57-58+60)**	**3261.95**	**846.16**		**4019.96**	**1112.95**		**4598.07**	**1241.04**	
63	**Profit/Loss on Coal (53 - 49)**	**-40800.15**	**-10583.70**		**-50946.72**	**-14104.85**		**-44880.91**	**-12113.61**	
64	Interest on Power Bonds	0.00	0.00		0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00		0.00	0.00		0.00	0.00	
66	Interest on Perked Funds with CIL	0.00	0.00		0.00	0.00		0.00	0.00	
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00		0.00	0.00		0.00	0.00	
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**		**0.00**	**0.00**		**0.00**	**0.00**	
69	Write back of S Debtors	0.00	0.00		0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00		0.00	0.00		0.00	0.00	
71	Rebate on Power Duty	0.00	0.00		0.00	0.00		0.00	0.00	
72	Interest others (gratutiy, LE)	0.00	0.00		0.00	0.00		0.00	0.00	
73	Others	0.00	0.00		0.00	0.00		0.00	0.00	
74	Impairment of Assets	0.00	0.00		0.00	0.00		-4.52	-1.22	
	Overall Profit & Loss (61,66 to 71)	**-40800.15**	**-10583.70**		**-50946.72**	**-14104.85**		**-44885.43**	**-12114.83**	

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No 42

Mahanadi Coalfields Limited OC/1
Sambalpur
Confirmed Working Result - Dec 2021
(Opencast)

	PARTICULARS	Prog Dec 20 (Conf)			Prog Dec 21 Budget			Prog Dec 21 Actual		
	Total Production - Coal (L Te)	1014.623			1115.094			1167.510		
	Departmental Prodn - Coal (L Te)	5.985			0.000			6.472		
	Hired Prodn - Coal (L Te)	35.067			28.666			32.857		
	Cont.Surface Miner - Coal (L Te)	744.631			818.566			878.102		
	Deptt. Surface Miner - Coal (L Te)	228.938			267.862			250.078		
	Total Revenue - Coal (L Te)	**1014.621**			**1115.094**			**1167.509**		
	Internal Consumption (L Te)	0.000			0.000			0.000		
	Net Saleable Coal (L Te)	**1014.621**			**1115.094**			**1167.509**		
	Departmental OBR (L Cum)	131.332			163.420			141.361		
	Contr OBR (L Cum)	1070.379			1182.945			1307.382		
	Surface Miner - Rejects (L Cum)	44.290			36.145			35.934		
	Total Revenue OBR (L Cum)	**1246.001**			**1382.510**			**1484.677**		
	Total OBR (L Cum)	1246.001			1382.510			1484.677		
	Composite Production (L Cum)	1970.730			2179.006			2318.612		
	Despatch (L Te)	**1051.010**			**1115.094**			**1281.584**		
	Manpower (No.) (End of Month)	13576			0			13996		
	Manshifts - Actual (Lakh)	29.404			28.872			29.600		
	Manshifts - Adjusted (Lakh)	33.189			32.921			29.248		
	O.M.S. (Te)	30.57			33.87			39.92		
	E.M.S. (Rs)	4388.33			5613.70			4830.83		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	65325.78	64.38	33.15	73168.26	65.62	33.58	74586.90	63.89	32.17
2	Normal OT	6016.01	5.93	3.05	5463.70	4.90	2.51	5481.91	4.70	2.36
3	Sunday/Holiday OT (Production)	7755.56	7.64	3.94	6669.29	5.98	3.06	9451.39	8.10	4.08
4	Sunday/Holiday OT (Maintenance)	2685.70	2.65	1.36	2465.37	2.21	1.13	2907.15	2.49	1.25
4a	**Total Sunday/Holiday OT**	**10441.26**	**10.29**	**5.30**	**9134.66**	**8.19**	**4.19**	**12358.54**	**10.59**	**5.33**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	73.40	0.07	0.04	81.63	0.07	0.04	97.89	0.08	0.04
8	LLTC/LTC/RRF	343.98	0.34	0.17	382.59	0.34	0.18	313.39	0.27	0.14
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	718.66	0.62	0.31
10	Other Perquisites	44584.17	43.94	22.62	62874.00	56.38	28.85	43372.17	37.15	18.71
11	Prov for PRP	2249.81	583.61	1.14	2498.94	691.84	1.15	3122.74	2.67	1.35
12	Prov for NCWA X	0.00	0.00	0.00	8474.94	7.60	3.89	2940.31	2.52	1.27
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**129034.41**	**127.17**	**65.48**	**162078.72**	**145.35**	**74.38**	**142992.51**	**122.48**	**61.67**
	Area Office	36220.73	35.70	18.38	57603.06	51.66	26.44	72644.09	62.22	31.33
	HQ Expenses	21640.41	21.33	10.98	34620.48	31.05	15.89	28503.09	24.41	12.29
	Apex Office Expenses	10146.20	10.00	5.15	11150.94	10.00	5.12	30623.22	26.23	13.21
14	**Total Administration**	**68007.34**	**67.03**	**34.51**	**103374.48**	**92.70**	**47.44**	**131770.40**	**112.86**	**56.83**
15	Explosives	12673.88	12.49	6.43	14980.63	13.43	6.87	22348.22	19.14	9.64
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	22680.43	22.35	11.51	40612.06	36.42	18.64	32370.71	27.73	13.96
18	HEMM Stores	5573.69	5.49	2.83	8911.85	7.99	4.09	4153.73	3.56	1.79
19	Other Stores	2876.20	2.83	1.46	4326.59	3.88	1.99	3974.16	3.40	1.71
20	**Total Stores (15-19)**	**43804.20**	**43.17**	**22.23**	**68831.13**	**61.73**	**31.59**	**62846.82**	**53.83**	**27.11**
21	**Power (Incl. GT Sets)**	**8343.02**	**8.22**	**4.23**	**8067.02**	**7.23**	**3.70**	**8550.33**	**7.32**	**3.69**
	Coal Trnsp: Pithead to Siding	102673.30	101.19	52.10	123077.86	110.37	56.48	132701.92	113.66	57.23
	Re-imb of Surface Trnsp Charges	-89697.93	-88.41	-45.52	-97343.78	-87.30	-44.67	-115227.32	-98.70	-49.70
	Evacuation Charges	-49547.15	-48.83		-49685.00	-44.56	-22.80	-69937.90	-59.90	-30.16
22	**Net Coal Transport**	**-36571.78**	**-36.04**	**-18.56**	**-23950.92**	**-21.48**	**-10.99**	**-52463.30**	**-44.94**	**-22.63**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	10311.93	10.16	5.23	14078.60	12.63	6.46	15478.32	13.26	6.68
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	79758.84	78.61	40.47	91046.54	81.65	41.78	124319.93	106.48	53.62
30	Other Contracts	44600.67	43.96	22.63	49124.25	44.05	22.54	48103.00	41.20	20.75
31	Purchased Repairs	5132.36	5.06	2.60	5996.88	5.38	2.75	7186.44	6.16	3.10
32	Workshop Debit	8469.94	8.35	4.30	10391.58	9.32	4.77	8250.89	7.07	3.56
33	Welfare Expenses	7601.29	7.49	3.86	9754.47	8.75	4.48	14016.07	12.01	6.05
34	Other Misc. Expenses	34904.19	34.40	17.71	21826.44	19.57	10.02	21661.40	18.55	9.34
35	CSR	700.72	0.69	0.36	825.12	0.74	0.38	389.07	0.33	0.17
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	6362.88	6.27	3.23	6690.61	6.00	3.07	6501.06	5.57	2.80
39	**Sub-total (13,14,20,21,22 to 38)**	**410460.01**	**404.55**	**208.28**	**528134.92**	**473.62**	**242.37**	**539602.94**	**462.18**	**232.73**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2021 OC/2
(Opencast)

	EXPENDITURE	Prog Dec 20 (Conf)			Prog Dec 21 Budget			Prog Dec 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-32994.17	-32.52	-16.74	-2610.88	-2.34	-1.20	-29071.00	-24.90	-12.54
44	Interest	26.64	0.03	0.01	602.34	0.54	0.28	7.38	0.01	0.00
45	Depreciation	32779.08	32.31	16.63	43164.36	38.71	19.81	34581.31	29.62	14.91
46	Prov for Land Reclmn	5315.79	5.24	2.70	5511.75	4.94	2.53	5838.97	5.00	2.52
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	5367.65	5.29	2.72	4025.61	3.61	1.85	2728.00	2.34	1.18
49	Prov for Leave Encashment (Acturial)	-1269.02	-1.25	-0.64	-953.64	-0.86	-0.44	-1228.73	-1.05	-0.53
50	Prov for Sundry Debtors	2946.94	2.90	1.50	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**12172.40**	**12.00**	**6.18**	**49739.54**	**44.61**	**22.83**	**12855.93**	**11.01**	**5.54**
52	**Total Cost (39 + 51)**	**422632.41**	**416.54**	**214.45**	**577874.46**	**518.23**	**265.20**	**552458.87**	**473.19**	**238.27**
53	**Gross Sale Value of Raw Coal**	**946243.75**	**932.61**	**480.15**	**1006969.36**	**903.04**	**462.12**	**1224297.78**	**1048.64**	**528.03**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-885.26**	**-0.87**	**-0.45**	**0.00**	**0.00**	**0.00**	**-39364.73**	**-33.72**	**-16.98**
57	**Sale Value of Production (53 + 56)**	**945358.49**	**931.74**	**479.70**	**1006969.36**	**903.04**	**462.12**	**1184933.05**	**1014.92**	**511.05**
58	Grade Slipage	-18012.58		**-9.14**	-12214.19	-10.95	-5.61	2801.91	2.40	1.21
59	Silo Charges & Incentive	1654.22	1.63	0.84	3084.12	2.77	1.42	1009.91	0.87	0.44
60	Addl Crushing Charges	91128.17	89.81	46.24	94783.32	85.00	43.50	111467.97	95.48	48.08
61	Performance Incentives	1067.80	1.05	0.54	0.00	0.00	0.00	6284.58	5.38	2.71
62	**Net S. Value of R. Coal (57-58+60)**	**1021196.10**	**1006.48**	**518.18**	**1092622.61**	**979.85**	**501.43**	**1306497.42**	**1119.05**	**563.48**
63	**Profit/Loss on Coal (53 - 49)**	**598563.69**	**589.94**	**303.73**	**514748.15**	**461.62**	**236.23**	**754038.55**	**645.85**	**325.21**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	1.62	0.00	0.00	15.03	0.01	0.01	1.32	0.00	0.00
66	Int on Parking Fund with CIL	0.00	0.00	0.00	48756.78	43.72	22.38	0.00	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	5303.97	4.76	2.43	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**1.62**	**0.00**	**0.00**	**54075.78**	**48.49**	**24.82**	**1.32**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Rebate on Power Duty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Interest others (gratutiy, LE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-469.43	-0.46	-0.24	0.00	0.00	0.00	-30.11	-0.03	-0.01
74	Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	-60.29	-0.05	-0.03
	Overall Profit & Loss (61,66 to 71)	**598095.88**	**589.48**	**303.49**	**568823.93**	**510.11**	**261.05**	**753949.47**	**645.78**	**325.17**

No . 44

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2021
(Overall)

	PARTICULARS	Prog Dec 20 (Conf)			Prog Dec 21 Budget			Prog Dec 21 Actual		
	Total Production - Coal (L Te)	1018.494			1118.729			1171.232		
	Departmental Prodn - Coal (L Te)	9.856			3.635			10.194		
	Hired Prodn - Coal (L Te)	35.067			28.666			32.857		
	Cont.Surface Miner - Coal (L Te)	744.631			818.566			878.102		
	Deptt. Surface Miner - Coal (L Te)	228.938			267.862			250.078		
	Total Revenue - Coal (L Te)	**1018.492**			**1118.729**			**1171.231**		
	Internal Consumption (L Te)	0.016			0.023			0.017		
	Net Saleable Coal (L Te)	**1018.476**			**1118.706**			**1171.214**		
	Departmental OBR (L Cum)	131.332			163.420			141.361		
	Contr OBR (L Cum)	1070.379			1182.945			1307.382		
	Surface Miner - Rejects (L Cum)	44.290			36.145			35.934		
	Total Revenue OBR (L Cum)	**1246.001**			**1382.510**			**1484.677**		
	Total OBR (L Cum)	1246.001			1382.510			1484.677		
	Composite Production (L Cum)	1973.495			2181.602			2321.271		
	Despatch (L Te)	**1054.946**			**1118.729**			**1285.993**		
	Manpower (No.) (End of Month)	16845			3114			17062		
	Manshifts - Actual (Lakh)	36.049			36.249			36.11		
	Manshifts - Adjusted (Lakh)	39.834			40.298			35.76		
	O.M.S. (Te)	25.57			27.76			32.76		
	E.M.S. (Rs)	4353.88			5406.69			4711.97		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	80153.15	78.70	40.61	90098.43	80.54	41.30	90039.97	76.88	38.79
2	Normal OT	6669.13	6.55	3.38	6073.39	5.43	2.78	6201.72	5.30	2.67
3	Sunday/Holiday OT (Production)	7755.56	7.61	3.93	6669.29	5.96	3.06	10189.51	8.70	4.39
4	Sunday/Holiday OT (Maintenance)	3496.16	3.43	1.77	3209.31	2.87	1.47	3074.62	2.63	1.32
4a	**Total Sunday/Holiday OT**	**11251.72**	**11.05**	**5.70**	**9878.60**	**8.83**	**4.53**	**13264.13**	**11.33**	**5.71**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	73.40	0.07	0.04	81.63	0.07	0.04	97.89	0.08	0.04
8	LLTC/LTC/RRF	385.41	0.38	0.20	427.59	0.38	0.20	351.51	0.30	0.15
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	1411.42	1.21	0.61
10	Other Perquisites	55862.61	54.85	28.31	75791.06	67.75	34.74	51863.57	44.28	22.34
11	Prov for PRP	2557.64	2.51	1.30	2836.44	2.54	1.30	3367.43	2.88	1.45
12	Prov for NCWA X	0.00	0.00	0.00	10799.91	9.65	4.95	3542.02	3.02	1.53
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**156953.06**	**154.11**	**79.53**	**195987.05**	**175.19**	**89.84**	**170139.66**	**145.27**	**73.30**
	Area Office	43296.54	42.51	21.94	67217.85	60.09	30.81	80506.40	68.74	34.68
	HQ Expenses	21722.97	21.33	11.01	34733.43	31.05	15.92	28594.17	24.41	12.32
	Apex Office Expenses	10185.00	10.00	5.16	11187.29	10.00	5.13	34678.74	29.61	14.94
14	**Total Administration**	**75204.51**	**73.84**	**38.11**	**113138.57**	**101.13**	**51.86**	**143779.31**	**122.76**	**61.94**
15	Explosives	12789.12	12.56	6.48	15155.41	13.55	6.95	22494.08	19.21	9.69
16	Timber	6.53	0.01	0.00	15.03	0.01	0.01	2.80	0.00	0.00
17	POL	22771.03	22.36	11.54	40871.64	36.53	18.73	32486.26	27.74	14.00
18	HEMM Stores	5566.05	5.47	2.82	8911.85	7.97	4.09	4158.86	3.55	1.79
19	Other Stores	3493.51	3.43	1.77	5172.55	4.62	2.37	4737.73	4.05	2.04
20	**Total Stores (15 to 19)**	**44626.24**	**43.82**	**22.61**	**70126.48**	**62.69**	**32.14**	**63879.73**	**54.54**	**27.52**
21	**Power (Incl. GT Sets)**	**10941.41**	**10.74**	**5.54**	**10660.81**	**9.53**	**4.89**	**11118.72**	**9.49**	**4.79**
	Coal Trnsp: Pithead to Siding	102974.71	101.11	52.18	123497.31	110.39	56.61	132953.20	113.52	57.28
	Re-imb of Surface Trnsp Charges	-89754.41	-88.13	-45.48	-97402.20	-87.07	-44.65	-115618.08	-98.72	-49.81
	Evacuatio Charges	-49612.82	-48.71	-25.14	-49866.76	-44.58	-22.86	-70180.36	-59.92	-30.23
22	**Net Coal Transport**	**-36392.52**	**-35.73**	**-18.44**	**-23771.65**	**-21.25**	**-10.90**	**-52845.24**	**-45.12**	**-22.77**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	10311.93	10.12	5.23	14078.60	12.58	6.45	15478.32	13.22	6.67
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	79758.84	78.31	40.42	91046.54	81.39	41.73	124319.93	106.15	53.56
30	Other Contracts	44818.56	44.01	22.71	49461.66	44.21	22.67	48373.32	41.30	20.84
31	Purchased Repairs	5279.19	5.18	2.68	6236.73	5.57	2.86	7438.99	6.35	3.20
32	Workshop Debit	8734.70	8.58	4.43	10709.37	9.57	4.91	8835.55	7.54	3.81
33	Welfare Expenses	9642.36	9.47	4.89	12754.53	11.40	5.85	18078.12	15.44	7.79
34	Other Misc. Expenses	35557.13	34.91	18.02	23076.18	20.63	10.58	22525.21	19.23	9.70
35	CSR	700.72	0.69	0.36	913.59	0.82	0.42	393.96	0.34	0.17
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	6385.80	6.27	3.24	6712.41	6.00	3.08	6524.40	5.57	2.81
39	**Sub-total (13,14,20,21,22 to 38)**	**452521.93**	**444.31**	**229.30**	**581130.87**	**519.47**	**266.38**	**588041.68**	**502.08**	**253.33**

No 45

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2021 OA/2
(Overall)

	EXPENDITURE	Prog Dec 20 (Conf)			Prog Dec 21 Budget			Prog Dec 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-32994.17	-32.40	-16.72	-2610.88	-2.33	-1.20	-29071.00	-24.82	-12.52
44	Interest	27.90	0.03	0.01	604.59	0.54	0.28	7.38	0.01	0.00
45	Depreciation	33633.80	33.02	17.04	44232.75	39.54	20.28	35192.28	30.05	15.16
46	Prov for Land Reclmn	5460.43	5.36	2.77	5664.84	5.06	2.60	5992.85	5.12	2.58
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	6683.08	6.56	3.39	5012.28	4.48	2.30	3292.93	2.81	1.42
49	Prov for Leave Encashment (Acturial)	-1588.53	-1.56	-0.80	-1193.31	-1.07	-0.55	-1518.27	-1.30	-0.65
50	Prov for Sundry Debtors	2950.58	2.90	1.50	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**14172.58**	**13.92**	**7.18**	**51710.27**	**46.22**	**23.70**	**13896.17**	**11.86**	**5.99**
52	**Total Cost (39 + 51)**	**466694.51**	**458.23**	**236.48**	**632841.14**	**565.69**	**290.08**	**601937.85**	**513.94**	**259.31**
53	**Gross Sale Value of Raw Coal**	950749.48	933.50	481.76	1011027.22	903.75	463.43	1229492.57	1049.76	529.66
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-2064.81**	**-2.03**	**-1.05**	0.00	**0.00**	0.00	**-40100.97**	**-34.24**	**-17.28**
57	**Sale Value of Production (53 + 56)**	**948684.67**	**931.47**	**480.71**	**1011027.22**	**903.75**	463.43	**1189391.60**	**1015.52**	**512.39**
58	Grade Slipage	-18180.53	-17.85	-9.21	-12561.11	-11.23	-5.76	2537.31	2.17	1.09
59	Silo Charges & Incentive	1654.22	1.62	0.84	3084.12	2.76	1.41	1009.91	0.86	0.44
60	Addl Crushing Charges	91230.57	89.58	46.23	95092.34	85.00	43.59	111850.68	95.50	48.19
61	Performance Incentives	1069.12	1.05	0.54	0.00	0.00	0.00	6305.99	5.38	2.72
62	**Net S. Value of R. Coal (57 to 61)**	**1024458.05**	**1005.87**	**519.11**	**1096642.57**	**980.28**	**502.68**	**1311095.49**	**1119.43**	**564.82**
63	**Profit/Loss on Coal (62 - 52)**	**557763.54**	**547.65**	**282.63**	**463801.43**	**414.59**	**212.60**	**709157.64**	**605.49**	**305.50**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	51619.70	50.68	26.16	15.03	0.01	0.01	33942.93	28.98	14.62
66	Int on Parking fund with CIL	16.48	0.02	0.01	48756.78	43.58	22.35	392.89	0.34	0.17
67	Interest on MF and Tax Free Bond	7958.62	7.81	4.03	5303.97	4.74	2.43	21819.93	18.63	9.40
68	**Total Interest on Surplus Funds**	**59594.80**	**58.51**	**30.20**	**54075.78**	**48.34**	24.79	**56155.75**	**47.95**	**24.19**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Rebate on Power Duty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Interest others (gratutiy, LE)	0.00	0.00	0.00	0.00	0.00	0.00	7571.70	6.46	3.26
73	Others	-469.43	-0.46	-0.24	0.00	0.00	0.00	-94.92	-0.08	-0.04
74	Profit on sale of Purchased Coal	4024.49	3.95	2.04	0.00	0.00	0.00	3136.52	2.68	1.35
	Overall Profit & Loss (62,68 to 74)	**620913.40**	**609.65**	**314.63**	**517877.21**	**462.93**	**237.38**	**775926.69**	**662.50**	**334.27**

D:\2021-22\Cost.xls\921RR

No 46

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog Dec 2021

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)		308	0.000	-0.014	0.000	0.00	2057.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2734.29
Nandira	UG(Rev)	G-8	1004	0.389	0.389	0.000	0.16	3984.00	24938.43	614.05	833.13	48539.02	49140.55	2724.60	-46415.95	-18055.81
Talcher Area			**1312**	**0.389**	**0.372**	**0.000**	**0.12**	**3497.39**	**30630.35**	**701.64**	**1915.90**	**57810.07**	**58724.31**	**2849.11**	**57810.07**	**-20790.09**
Orient 1&2	UG(Rev)	G-13,14	777	1.699	1.699	0.000	1.22	5049.43	4148.91	227.14	420.58	7316.56	7463.78	1000.94	-6462.84	-10980.37
Orient 3	UG(Rev)	G-14,15	62	0.000	0.000	0.000	0.00	5093.69	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1690.35
Orient 4	UG(Rev)		39	0.000	0.000	0.000	0.00	3239.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-739.84
HBI	UG(Rev)	G-13	876	1.634	1.634	0.000	1.05	4747.81	4503.74	211.94	478.75	7517.89	7678.30	1139.26	-6539.04	-10684.79
Orient Area			**1754**	**3.333**	**3.333**	**0.000**	**1.03**	**4846.97**	**4726.27**	**231.59**	**556.76**	**8080.83**	**8290.89**	**1061.57**	**-7229.33**	**-24095.35**
Total Underground			**3066**	**3.722**	**3.705**	**0.000**	**0.57**	**4171.35**	**7327.16**	**278.79**	**693.22**	**13073.89**	**13354.65**	**1241.04**	**-12114.83**	**-44885.44**
Lingaraj OCP	OC(Rev)	G-12&13	1808	94.983	94.983	91.717	27.61	4789.18	204.16	63.27	12.11	552.86	510.86	1169.96	658.80	62575.22
Lingaraj Area			**1808**	**94.983**	**94.983**	**91.717**	**27.61**	**4789.18**	**204.16**	**63.27**	**12.11**	**552.86**	**510.86**	**1169.96**	**552.87**	**62575.22**
Belpahar	OC(Rev)	G-14	624	42.199	42.199	36.236	16.92	5950.60	181.06	76.28	11.52	379.52	231.27	1012.36	780.95	32955.30
Lakhanpur	OC(Rev)	G-14	1068	167.602	167.602	281.233	52.94	4963.81	72.12	53.79	5.82	447.89	518.70	954.20	435.48	72986.67
Lilari	OC(Rev)		4	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-132.63
Lakhanpur Area			**1696**	**209.801**	**209.801**	**317.469**	**37.07**	**5324.42**	**94.38**	**58.31**	**6.96**	**434.63**	**461.50**	**965.90**	**504.33**	**105809.33**
Lajkura	OC(Rev)	G-12,13,14,15	394	30.943	30.943	86.126	32.71	6831.22	174.19	103.90	8.63	791.36	875.49	828.93	-47.53	-1470.82
Samaleswari	OC(Rev)	G-14	683	31.272	31.272	80.836	26.15	5992.20	270.18	134.91	18.84	790.67	538.77	1134.07	595.30	18616.10
Ib Valley Area			**1077**	**62.215**	**62.215**	**166.962**	**29.05**	**6293.24**	**222.44**	**119.49**	**13.76**	**791.01**	**706.24**	**982.30**	**275.58**	**17145.28**
Balanda	OC(Rev)															
Jagannath	OC(Rev)	G-12	904	46.939	46.939	44.662	32.99	5249.41	212.37	80.90	11.33	612.12	679.40	1177.89	498.49	23398.53
Ananta	OC(Rev)	G-12	1266	92.842	92.842	188.132	29.36	4127.85	130.85	74.65	3.62	650.77	694.98	1144.00	449.02	41687.79
Jagannath Area			**2170**	**139.781**	**139.781**	**232.794**	**30.487**	**4567.719**	**158.23**	**76.75**	**6.20**	**637.79**	**689.75**	**1155.38**	**465.63**	**65086.31**
Bhubaneswari	OC(Rev)	G-12	679	215.957	215.957	106.167	126.143	4938.499	34.12	6.07	1.60	281.52	322.93	1111.06	788.13	170202.63
Bhubaneswari Area	**OC(Rev)**	**G-12**	**679**	**215.957**	**215.957**	**106.167**	**126.143**	**4938.499**	**34.12**	**6.07**	**1.60**	**281.52**	**322.93**	**1111.06**	**788.13**	**170202.63**
Bharatpur	OC(Rev)	G-13	2157	55.653	55.653	86.404	16.278	4029.510	351.74	115.44	29.44	934.35	701.77	1155.96	454.20	25277.48
Chhendipada	OC(Rev)		8	0.000	0.000	0.000	0.000	7044.345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-281.55
Bharatpur Area			**2165**	**55.653**	**55.653**	**86.404**	**16.278**	**4040.639**	**354.02**	**115.54**	**29.44**	**938.48**	**706.83**	**1155.96**	**449.14**	**24995.94**
Garjanbahal	OC(Rev)	G-14,15	639	89.594	89.594	57.487	62.435	4163.252	55.11	45.01	5.10	180.56	291.88	1300.64	1008.76	90378.47
Kulda OCP	OC	G-13,14	290	136.145	136.145	118.445	214.064	4688.749	20.84	14.06	2.52	184.57	234.29	1245.95	1011.66	137732.75
Basundhara Area			**929**	**225.739**	**225.739**	**175.932**	**109.000**	**4340.765**	**34.44**	**26.35**	**3.54**	**182.98**	**257.15**	**1267.66**	**1010.51**	**228111.22**
Basundhara (West)	OC(Rev)	G-14	350	6.734	6.734	0.901	4.538	4812.144	554.53	129.32	50.86	1227.99	1369.53	1273.85	-95.68	-644.29
Mahalaxmi Area			**374**	**6.734**	**6.734**	**0.901**	**4.538**	**4812.144**	**554.53**	**129.32**	**50.86**	**1227.99**	**1369.53**	**1273.85**	**-95.68**	**-644.29**
Hingula OCP	OC(Rev)	G-13,15	1267	47.844	47.844	144.604	27.963	4887.919	245.19	101.05	8.22	848.04	620.23	1121.26	500.96	23968.04
Balaram OCP	OC(Rev)	G-13	1410	41.078	41.078	108.949	30.227	5980.468	345.63	143.70	15.50	923.00	786.96	1241.13	453.79	18640.83
Hingula Area			**2677**	**88.922**	**88.922**	**253.553**	**28.965**	**5431.218**	**291.59**	**120.75**	**11.59**	**882.66**	**697.25**	**1176.64**	**479.17**	**42608.88**
Kaniha OCP	OC(Rev)	G-13,14	421	67.73	67.73	52.78	40.68	3083.49	49.26	16.90	0.87	242.93	419.52	981.47	561.96	38058.99
Kaniha Area			**421**	**67.725**	**67.725**	**52.778**	**40.676**	**3083.490**	49.26	16.90	0.87	242.93	419.52	981.47	561.96	**38058.99**
Total Opencast (Rev)			**13996**	**1167.51**	**1167.51**	**1484.68**	**39.92**	**4830.83**	**122.48**	**53.83**	**7.32**	**462.18**	**473.19**	**1119.05**	**645.78**	**753949.50**
HQ (Interest Income)																**56154.43**
Other Adjustments(Incl Pur Coal)																**10708.23**
Overall MCL (Rev)			**17062**	**1171.232**	**1171.215**	**1484.677**	**32.756**	**4711.966**	**145.27**	**54.54**	**9.49**	**502.08**	**513.94**	**1119.43**	**662.50**	**775926.71**

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog Dec 2021

No 47

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Dec 21

MWD/1

Colliery	Total Production		Revenue Production		Net Saleable Coal		Declared Grade	OBR	
	Budget (LTe)	Actual (LTe)	Budget (LTe)	Actual (LTe)	Budget (LTe)	Actual (LTe)		Budget (L Cum)	Actual (L Cum)
Talcher	0.000	0.000	0.000	0.000	0.000	-0.014	G-9	0.000	0.000
Deulbera	0.000	0.000	0.000	0.000	0.000	0.000	G-13	0.000	0.000
Nandira	0.559	0.389	0.559	0.389	0.536	0.389	G-8	0.000	0.000
Handidhua(Closed)	0.000	0.000	0.000	0.000	0.000	-0.003		0.000	0.000
Talcher Area	**0.559**	**0.389**	**0.559**	**0.389**	**0.536**	**0.372**		**0.000**	**0.000**
Orient-1&2	1.538	1.699	1.538	1.699	1.538	1.699	G-13	0.000	0.000
Orient-3	0.000	0.000	0.000	0.000	0.000	0.000	G-14	0.000	0.000
Orient-4	0.000	0.000	0.000	0.000	0.000	0.000	G-10	0.000	0.000
HRC	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
HBI	1.538	1.634	1.538	1.634	1.538	1.634	G-13	0.000	0.000
Orient Area	**3.076**	**3.333**	**3.076**	**3.333**	**3.076**	**3.333**		**0.000**	**0.000**
UNDERGROUND (Rev)	**3.635**	**3.722**	**3.635**	**3.722**	**3.612**	**3.705**		**0.000**	**0.000**
Lingaraj OCP	90.896	94.983	90.896	94.983	90.896	94.983	G-12,G-13	96.776	91.717
Lingaraj Area	**90.896**	**94.983**	**90.896**	**94.983**	**90.896**	**94.983**		**96.776**	**91.717**
Belpahar	48.944	42.199	48.944	42.199	48.944	42.199	G-14	55.300	36.236
Lakhanpur	146.833	167.602	146.833	167.602	146.833	167.602	G-14	276.500	281.233
Lilari	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*		*0.000*	*0.000*
Lakhanpur Area	**195.777**	**209.801**	**195.777**	**209.801**	**195.777**	**209.801**		**331.800**	**317.469**
Lajkura	31.464	30.943	31.464	30.943	31.464	30.943	G-13, G-15	69.126	86.126
Samaleswari	41.954	31.272	41.954	31.272	41.954	31.272	G-14	65.670	80.836
Ib Valley Area	**73.418**	**62.215**	**73.418**	**62.215**	**73.418**	**62.215**		**134.796**	**166.962**
Balanda									
Jagannath	41.954	46.939	41.954	46.939	41.954	46.939	G-12	48.389	44.662
Ananta	90.896	92.842	90.896	92.842	90.896	92.842	G-12	138.250	188.132
Jagannath Area	**132.850**	**139.781**	**132.850**	**139.781**	**132.850**	**139.781**		**186.639**	**232.794**
Bhubaneswari	195.777	215.957	195.777	215.957	195.777	215.957	G-12	124.426	106.167
Bhubaneswari Area	**195.777**	**215.957**	**195.777**	**215.957**	**195.777**	**215.957**		**124.426**	**106.167**
Bharatpur	66.423	55.653	66.423	55.653	66.423	55.653	G-13, G-12	82.950	86.404
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
Bharatpur Area	**66.423**	**55.653**	**66.423**	**55.653**	**66.423**	**55.653**		**82.950**	**86.404**
Garjanbahal	83.905	89.594	83.905	89.594	83.905	89.594	G-14, G-15	62.214	57.487
Kulda	111.872	136.145	111.872	136.145	111.872	136.145	G-14, G-9	124.426	118.445
Basundhara Area	**195.777**	**225.739**	**195.777**	**225.739**	**195.777**	**225.739**		**186.640**	**175.932**
Basundhara (West)	6.853	6.734	6.853	6.734	6.853	6.734	G-14	3.457	0.901
Siarmal OCP									
Mahalaxmi Area	**6.853**	**6.734**	**6.853**	**6.734**	**6.853**	**6.734**		**3.457**	**0.901**
Hingula OCP	52.440	47.844	52.440	47.844	52.440	47.844	G-15,G-13	82.950	144.604
Balaram OCP	41.954	41.078	41.954	41.078	41.954	41.078	G-13	110.600	108.949
Hingula Area	**94.394**	**88.922**	**94.394**	**88.922**	**94.394**	**88.922**		**193.550**	**253.553**
Kaniha OCP	62.929	67.725	62.929	67.725	62.929	67.725	G-14	41.476	52.778
Kaniha Area	**62.929**	**67.725**	**62.929**	**67.725**	**62.929**	**67.725**		**41.476**	**52.778**
INT HQ & Other Adjustemnets									
Capital Projects	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
OPENCAST (Rev)	**1115.094**	**1167.510**	**1115.094**	**1167.510**	**1115.094**	**1167.510**		**1382.510**	**1484.677**
MCL(Revenue)	**1118.729**	**1171.232**	**1118.729**	**1171.232**	**1118.706**	**1171.215**		**1382.510**	**1484.677**
MCL(Rev & Cap)	**1118.729**	**1171.232**	**1118.729**	**1171.232**	**1118.706**	**1171.215**		**1382.510**	**1484.677**

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Dec 21

MWD/2

Colliery	Op. Stock as on 01-04-2021(Rev)		Cl. Stock as on 31-12-2021 as per Area GMs' Report(Rev)	OMS		Normal OT		
				Budget	Actual	Budget	Actual	
	Adopted in A/Cs (LTe)	Measured Stock (LTe)	(LTe)	(Te)	(Te)	(Rs/Te)	(L Hour)	(Rs/Te)
Talcher	0.000		0.000	0.00	0.00	0.00	0.059	0.00
Deulbera							0.020	
Nandira	0.224	0.229	0.069	0.24	0.16	371.74	0.353	587.37
Handidhua(Closed)	0.000		0.000				0.000	
Talcher Area	**0.224**	**0.229**	**0.069**	**0.17**	**0.12**	**464.59**	**0.432**	**660.34**
Orient-1&2	0.461	0.447	0.254	0.96	1.22	81.04	0.463	158.88
Orient-3	0.058	0.057	0.000	0.00	0.00	#DIV/0!	0.016	#DIV/0!
Orient-4	0.000	0.000	0.000	0.00	0.00	#DIV/0!	0.001	#DIV/0!
HRC	0.000	0.461	0.000	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!
HBI	0.461		0.177	0.78	1.05	117.13	0.332	118.57
Orient Area	**0.980**	**0.965**	**0.431**	**0.70**	**1.03**	**117.25**	**0.812**	**142.26**
UNDERGROUND (Rev)	**1.204**	**1.194**	**0.500**	**0.48**	**0.57**	**168.80**	**1.244**	**194.28**
Lingaraj OCP	33.353	34.139	13.145	31.19	27.61	9.12	1.370	9.02
Lingaraj Area	**33.353**	**34.139**	**13.145**	**31.19**	**27.61**	**9.12**	**1.370**	**9.02**
Belpahar	7.788	7.780	4.092	19.87	16.92	4.43	0.463	6.59
Lakhanpur	4.953	5.019	3.435	42.55	52.94	3.11	1.108	3.11
Lilari	0.000		0.000	#DIV/0!	#DIV/0!	0.00	0.000	0.00
Lakhanpur Area	**12.741**	**12.799**	**7.527**	**33.10**	**37.07**	**3.44**	**1.571**	**3.84**
Lajkura	1.594	1.595	0.588	20.31	32.71	7.87	0.556	9.17
Samaleswari	1.044	1.042	1.210	13.14	26.15	9.12	0.849	10.98
Ib Valley Area	**2.638**	**2.637**	**1.798**	**15.49**	**29.05**	**6.81**	**1.405**	**10.08**
Balanda	0.000		0.000				0.000	
Jagannath	13.111	12.610	11.352	23.57	32.99	10.03	0.926	8.23
Ananta	15.607	15.693	8.597	28.85	29.36	4.71	0.867	3.36
Jagannath Area	**28.718**	**28.303**	**19.949**	**26.94**	**30.49**	**7.98**	**1.793**	**7.40**
Bhubaneswari	12.418	12.955	8.465	153.79	126.14	1.22	0.537	1.08
Bhubaneswari Area	**12.418**	**12.955**	**8.465**	**153.79**	**126.14**	**1.22**	**0.537**	**1.08**
Bharatpur	24.866	24.096	14.766	16.85	16.28	10.90	1.059	10.90
Chhendipada	0.000		0.000	#DIV/0!	#DIV/0!	0.00	0.004	0.00
Bharatpur Area	**24.866**	**24.096**	**14.766**	**16.85**	**16.28**	**10.92**	**1.063**	**10.93**
Garjanbahal	27.507	26.908	4.638	168.82	62.43	4.04	0.653	2.95
Kulda	12.310	12.673	2.321	144.16	214.06	2.21	0.361	1.16
Basundhara Area	**39.817**	**39.581**	**6.959**	**153.79**	**109.00**	**2.99**	**1.014**	**1.87**
Basundhara (West)	2.384	2.362	1.902	6.17	4.54	23.07	0.334	24.03
Siarmal OCP	0.000		0.000					0.00
Mahalaxmi Area	**2.384**	**2.362**	**1.902**	**6.17**	**4.54**	**23.07**	**0.334**	**24.03**
Hingula OCP	38.544	38.254	24.276	17.84	27.96	7.06	0.682	7.02
Balaram OCP	33.269	34.189	19.043	15.66	30.23	10.91	0.934	15.12
Hingula Area	**71.813**	**72.443**	**43.319**	**16.80**	**28.96**	**8.77**	**1.616**	**10.76**
Kaniha OCP	5.679	5.912	2.523	52.31	40.68	1.21	0.193	1.64
Kaniha Area	**5.679**	**5.912**	**2.523**	**52.31**	**40.68**	**1.33**	**0.193**	**1.87**
INT HQ & Other Adjustemnets								
Capital Projects				0.00	0.00	0.00	0.000	0.00
OPENCAST (Rev)	**234.427**	**235.226**	**120.353**	**33.87**	**39.92**	**4.90**	**10.896**	**4.70**
MCL(Revenue)	**235.631**	**236.420**	**120.853**	**27.62**	**32.76**	**5.43**	**12.140**	**5.30**
MCL(Rev & Cap)	**235.631**		**120.853**	**27.62**	**32.76**	**5.43**		**5.30**

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Dec 21

MWD/3

Colliery	Sunday OT			Explosives			
	Budget	Actual		Budget		Actual	
	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum
Talcher	0.00	0.341	0.00	#DIV/0!	0.00	0.000	0.00
Deulbera		0.101					
Nandira	535.13	0.959	1012.44	0.545	41.29	0.595	18.88
Handidhua(Closed)		0.000					
Talcher Area	**739.31**	**1.401**	**1250.35**	**0.545**	**41.29**	**0.595**	**20.03**
Orient-1&2	91.46	0.500	111.32	0.500	40.09	0.402	34.98
Orient-3	#DIV/0!	0.144	#DIV/0!	0.139	#DIV/0!	0.000	#DIV/0!
Orient-4	#DIV/0!	0.072	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!
HRC	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!
HBI	80.46	0.429	100.73	0.625	59.16	0.652	48.33
Orient Area	**113.03**	**1.145**	**132.15**	**0.563**	**49.63**	**0.525**	**41.53**
UNDERGROUND (Rev)	**205.96**	**2.546**	**244.42**	**0.560**	**48.39**	**0.652**	**39.37**
Lingaraj OCP	13.28	3.469	20.33	0.357	7.39	0.394	10.38
Lingaraj Area	**13.28**	**3.469**	**20.33**	**0.357**	**7.39**	**0.394**	**10.38**
Belpahar	10.24	1.584	17.40	0.357	6.75	0.293	15.57
Lakhanpur	4.54	2.649	5.99	0.400	8.24	0.426	10.42
Lilari	0.00	0.000	0.00	#DIV/0!	#DIV/0!	0.000	#DIV/0!
Lakhanpur Area	**5.97**	**4.233**	**8.33**	**0.393**	**7.96**	**0.411**	**11.15**
Lajkura	8.47	1.052	13.49	0.455	9.84	0.478	11.12
Samaleswari	12.40	1.721	23.70	0.500	10.58	0.390	10.73
Ib Valley Area	**10.71**	**2.773**	**18.62**	**0.476**	**10.22**	**0.435**	**10.93**
Balanda		0.000					
Jagannath	13.86	2.645	16.47	0.385	12.33	0.594	11.60
Ananta	9.30	3.688	8.42	0.417	10.30	0.659	13.20
Jagannath Area	**13.36**	**6.333**	**17.67**	**0.252**	**10.86**	**0.646**	**12.82**
Bhubaneswari	1.77	1.871	2.33	#DIV/0!	0.00	0.000	0.01
Bhubaneswari Area	**1.77**	**1.871**	**2.33**	**#DIV/0!**	**0.00**	**0.000**	**0.01**
Bharatpur	19.78	6.341	36.09	0.389	6.84	0.475	14.41
Chhendipada	0.00	0.018	0.00	#DIV/0!	#DIV/0!	0.000	#DIV/0!
Bharatpur Area	**19.83**	**6.359**	**36.24**	**0.389**	**6.84**	**0.475**	**14.41**
Garjanbahal	4.32	1.704	4.97	0.213	2.64	0.187	2.85
Kulda	1.69	0.777	1.59	0.323	4.43	0.357	5.42
Basundhara Area	**2.82**	**2.481**	**2.93**	**0.292**	**3.76**	**0.301**	**4.49**
Basundhara (West)	44.23	1.133	51.70	0.490	10.91	0.032	0.66
Siarmal OCP				#DIV/0!		0.000	
Mahalaxmi Area	**44.23**	**1.133**	**51.70**	**0.490**	**10.91**	**0.032**	**0.66**
Hingula OCP	16.38	783.822	22.85	0.270	7.90	0.396	15.84
Balaram OCP	23.76	2200.747	26.25	0.385	9.91	1.230	15.39
Hingula Area	**19.66**	**2984.569**	**24.42**	**0.336**	**8.98**	**0.761**	**15.64**
Kaniha OCP	2.75	0.996	3.90	0.357	5.83	0.271	5.98
Kaniha Area	**3.09**	**0.996**	**3.90**	**0.357**	**5.83**	**0.271**	**5.98**
INT HQ & Other Adjustemnets							
Capital Projects	0.00	0.000	0.00				0.00
OPENCAST (Rev)	**8.19**	**3014.217**	**10.59**	**#DIV/0!**	**6.87**	**0.469**	**9.64**
MCL(Revenue)	**8.83**	**3016.763**	**11.33**	**0.343**	**6.95**	**0.470**	**9.69**
MCL(Rev & Cap)	**8.83**	**3016.763**	**11.33**			**0.000**	

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Dec 21

MWD/4

Colliery	POL		Total Cost		Sale Price		Overall Profit / Loss			
	Budget	Actual	Budget	Actual	Budget	Actual	Budget		Actual PPT	
	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	-5806.03	0.00	-2734.29	0.00
Deulbera							0.00		0.00	
Nandira	46.62	99.88	35490.07	49140.55	2079.18	2724.60	-17908.24	-33410.90	-18055.81	-46415.95
Handidhua(Closed)							0.00		0.00	
Talcher Area	**57.20**	**112.71**	**46322.22**	**58724.31**	**2079.18**	**2849.11**	**-23714.27**	**-44243.04**	**-20790.09**	**-55887.35**
Orient-1&2	34.75	19.27	7740.23	7463.78	1061.36	1000.94	-10272.10	-6678.87	-10980.37	-6462.84
Orient-3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3231.74	#DIV/0!	-1690.35	#DIV/0!
Orient-4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-836.75	#DIV/0!	-739.84	#DIV/0!
HRC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!
HBI	109.14	24.29	9210.02	7678.30	827.80	1139.26	-12891.86	-8382.22	-10684.79	-6539.04
Orient Area	**74.42**	**22.09**	**9797.78**	**8290.89**	**944.58**	**1061.57**	**-27232.45**	**-8853.20**	**-24095.35**	**-7229.33**
UNDERGROUND (Rev)	**71.87**	**31.19**	**15217.80**	**13354.65**	**1112.95**	**1241.04**	**-50946.72**	**-14104.85**	**-44885.44**	**-12114.83**
Lingaraj OCP	20.73	22.34	598.05	510.86	1029.09	1169.96	43608.70	479.76	62575.22	658.80
Lingaraj Area	**20.73**	**22.34**	**598.05**	**510.86**	**1029.09**	**1169.96**	**43608.70**	**479.76**	**62575.22**	**658.80**
Belpahar	27.46	27.44	298.22	231.27	942.44	1012.36	33896.31	692.55	32955.30	780.95
Lakhanpur	7.07	10.16	488.97	518.70	927.30	954.20	71457.69	486.66	72986.67	435.48
Lilari	#DIV/0!	0.00	0.00	0.00	0.00	0.00	-319.86	0.00	-132.63	0.00
Lakhanpur Area	**10.97**	**12.62**	**442.92**	**461.50**	**931.08**	**965.90**	**105034.14**	**536.50**	**105809.33**	**504.33**
Lajkura	31.43	15.23	939.86	875.49	158150.00	828.93	2853.51	90.69	-1470.82	-47.53
Samaleswari	22.22	23.43	698.10	538.77	1029.09	1134.07	15259.67	363.72	18616.10	595.30
Ib Valley Area	**26.73**	**19.23**	**801.71**	**706.24**	**1000.09**	**982.30**	**18113.18**	**246.71**	**17145.28**	**275.58**
Balanda										
Jagannath	43.90	28.48	634.96	679.40	1075.58	1177.89	20547.07	489.75	23398.53	498.49
Ananta	31.00	10.99	635.45	694.98	1064.09	1144.00	43355.52	476.98	41687.79	449.02
Jagannath Area	**34.68**	**15.20**	**635.30**	**689.98**	**1067.72**	**1155.41**	**63902.60**	**481.01**	**65086.31**	**465.63**
Bhubaneswari	3.27	3.90	344.25	322.93	1064.20	1111.06	150520.00	768.83	170202.63	788.13
Bhubaneswari Area	**3.27**	**3.90**	**344.25**	**322.93**	**1064.20**	**1111.06**	**150520.00**	**768.83**	**170202.63**	**788.13**
Bharatpur	27.72	25.02	694.74	701.77	1031.63	1155.96	25588.06	385.23	25277.48	454.20
Chhendipada	#DIV/0!	0.00	0.00	0.00	0.00	0.00	-186.12	0.00	-281.55	0.00
Bharatpur Area	**27.72**	**25.02**	**697.55**	**706.83**	**1031.63**	**1155.96**	**25401.94**	**382.43**	**24995.94**	**449.14**
Garjanbahal	27.28	26.60	397.07	291.88	795.34	1300.64	37472.41	446.61	90378.47	1008.76
Kulda	5.39	2.12	251.23	234.29	924.04	1245.95	80675.87	721.14	137732.75	1011.66
Basundhara Area	**13.58**	**10.94**	**313.73**	**257.15**	**868.88**	**1267.66**	**118148.28**	**603.48**	**228111.22**	**1010.51**
Basundhara (West)	123.72	98.58	1973.61	1369.53	813.39	1273.85	-7619.74	-1111.88	-644.29	-95.68
Siarmal OCP										
Mahalaxmi Area	**123.72**	**98.58**	**1973.61**	**1369.53**	**813.39**	**1273.85**	**-7619.74**	**-1111.88**	**-644.29**	**-95.68**
Hingula OCP	26.32	9.92	733.69	620.23	903.02	1121.26	11414.59	217.67	23968.04	500.96
Balaram OCP	25.45	23.27	818.96	786.96	1010.95	1241.13	10082.56	240.32	18640.83	453.79
Hingula Area	**25.85**	**15.74**	**771.59**	**697.25**	**950.99**	**1176.64**	**21497.15**	**227.74**	**42608.88**	**479.17**
Kaniha OCP	7.53	3.98	509.01	419.52	940.86	981.47	30217.67	480.19	38058.99	561.96
Kaniha Area	**7.54**	**3.99**	**509.01**	**419.52**	**940.86**	**981.47**	**30217.672**	**480.19**	**38058.99**	**561.96**
INT HQ & Other Adjustemnets									**66863.98**	
Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
OPENCAST (Rev)	**18.64**	**13.96**	**518.23**	**473.19**	**979.85**	**1119.05**	**568823.930**	**510.11**	**753949.496**	**645.78**
MCL(Revenue)	**18.73**	**14.00**	**565.69**	**513.94**	**980.28**	**1119.43**	**517877.21**	**462.93**	**775926.71**	**662.50**
MCL(Rev & Cap)										

No 51

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Dec 21

UNITS	Diesel						
	Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC			Variation of Current Year over			
	DEC 20	Target 21-22	DEC 21	Same period Last Year		Target	
Talcher	0.000	0.000	0.000		(F)		(F)
Deulbera	0.000	0.000	0.000				
Nandira Handidhua(Closed)	0.443	0.465	0.694	56.54%	(A)	49.22%	(A)
Talcher Area	**0.443**	**0.564**	**1.648**	**271.64%**	**(A)**	**192.17%**	**(A)**
Lingaraj - OCP	0.729	0.765	0.897	23.17%	(A)	17.23%	(A)
Lingaraj Area	**0.730**	**0.771**	**0.897**	**22.92%**	**(A)**	**16.39%**	**(A)**
Orient 1&2	0.096	0.095	0.160	66.22%	(A)	69.19%	(A)
Orient 3	0.353	0.368	0.000	-100.00%	(F)	-100.00%	(F)
Orient 4	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
HRC	0.000	0.000	0.000	0.00%	(F)	-100.00%	(F)
HBI	0.154	0.158	0.208	35.38%	(A)	32.11%	(A)
Orient Area	**0.163**	**0.171**	**0.216**	**32.18%**	**(A)**	**25.77%**	**(A)**
Total Underground	**0.226**	**0.184**	**0.333**	**47.38%**	**(A)**	**81.10%**	**(A)**
Belpahar	1.787	1.869	1.785	-0.07%	(F)	-4.48%	(F)
Lakhanpur	0.827	0.872	0.805	-2.67%	(F)	-7.63%	(F)
Lilari	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
Lakhanpur Area	**0.995**	**1.175**	**0.970**	**-2.50%**	**(F)**	**-17.38%**	**(F)**
Lajkura	1.349	1.418	0.606	-55.07%	(F)	-57.23%	(F)
Samaleswari	0.958	1.029	0.981	2.42%	(A)	-4.69%	(F)
IB Valley Area	**1.105**	**1.244**	**0.785**	**-29.00%**	**(F)**	**-36.93%**	**(F)**
Balanda	0.000	0.000	0.000				
Jagannath	1.032	1.082	1.305	26.46%	(A)	20.70%	(A)
Ananta	1.297	1.365	0.998	-23.09%	(F)	-26.91%	(F)
Jagannath Area	**1.382**	**1.307**	**1.113**	**-19.48%**	**(F)**	**-14.84%**	**(F)**
Bhubaneswari	0.000	0.000	0.000		(F)	0.00%	(F)
Bhubaneswari Area	**0.000**	**0.000**	**0.000**			**0.00%**	**(F)**
Bharatpur	1.235	1.292	1.295	4.87%	(A)	0.30%	(A)
Chhendipada	0.000	0.000	0.000	0.00%		0.00%	(F)
Bharatpur Area	**1.235**	**1.293**	**1.297**	**5.03%**	**(A)**	**0.34%**	**(A)**
Garjanbahal	0.415	0.441	0.606	46.10%	(A)	37.43%	(A)
Kulda OCP	1.006	1.050	5.272	423.91%	(A)	402.11%	(A)
Basundhara Area	**0.463**	**0.566**	**0.681**	**47.04%**	**(A)**	**20.38%**	**(A)**
Basundhara (West) Siarmal OCP	1.316	0.483	1.169	-11.20%	(F)	141.99%	(A)
Mahalaxmi Area	**1.316**	**0.483**	**1.169**	**-11.20%**	**(F)**	**141.99%**	**(A)**
Hingula OCP	0.888	0.924	1.022	15.17%	(A)	10.64%	(A)
Balaram OCP	0.772	0.809	0.925	19.79%	(A)	14.39%	(A)
Hingula Area	**0.817**	**0.859**	**0.962**	**17.77%**	**(A)**	**11.96%**	**(A)**
Kaniha OCP	**0.000**	0.000	0.000	0.00%	(F)		(F)
Kaniha Area	**0.000**	**0.744**	**0.000**				
Opencast(Rev Colli)	**0.922**	**0.000**	**0.973**	**5.60%**	**(A)**		**(A)**
MCL(Rev Colli)	**0.917**	**0.973**	**0.970**	**5.76%**	**(A)**	**-0.34%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Dec 21

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Dec 20	Target 21-22	Dec 21	Same period Last Year		Target	
Talcher	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
Deulbera							
Nandira	0.542	0.545	0.595	9.72%	(A)	9.16%	(A)
Handidhua(Closed)							
Talcher Area	**0.542**	**0.545**	**0.595**	**9.72%**	**(A)**	**9.16%**	**(A)**
Lingaraj - OCP	0.350	0.357	0.394	12.61%	(A)	10.34%	(A)
Lingaraj Area	**0.542**	**0.357**	**0.394**	**-27.36%**	**(F)**	**10.34%**	**(A)**
Orient 1&2	0.491	0.500	0.402	-18.11%	(F)	-19.55%	(F)
Orient 3	0.146	0.139	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orient 4	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
HBI	0.604	0.625	0.652	7.93%	(A)	4.25%	(A)
Orient Area	**0.527**	**0.563**	**0.525**	**-0.37%**	**(F)**	**-6.68%**	**(F)**
Total Underground	**0.529**	**0.560**	**0.532**	**0.62%**	**(A)**	**-4.93%**	**(F)**
Belpahar	0.396	0.357	0.293	-26.07%	(F)	-18.00%	(F)
Lakhanpur	0.394	0.400	0.426	7.96%	(A)	6.40%	(A)
Lilari	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
Lakhanpur Area	**0.394**	**0.393**	**0.411**	**4.30%**	**(A)**	**4.73%**	**(A)**
Lajkura	0.443	0.455	0.478	8.01%	(A)	5.25%	(A)
Samaleswari	0.481	0.500	0.390	-19.07%	(F)	-22.09%	(F)
IB Valley Area	**0.461**	**0.476**	**0.435**	**-5.65%**	**(F)**	**-8.51%**	**(F)**
Balanda		#DIV/0!					
Jagannath	0.383	0.385	0.594	54.92%	(A)	54.45%	(A)
Ananta	0.451	0.417	0.659	46.14%	(A)	58.23%	(A)
Jagannath Area	**0.198**	**0.252**	**0.646**	**225.69%**	**(A)**	**156.19%**	**(A)**
Bhubaneswari	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
Bhubaneswari Area	**0.000**	**0.000**	**0.000**	**#DIV/0!**	**(F)**	**#DIV/0!**	**(F)**
Bharatpur	0.363	0.389	0.475	31.07%	(A)	22.12%	(A)
Chhendipada							
Bharatpur Area	**0.363**	**0.389**	**0.475**	**31.07%**	**(A)**	**22.12%**	**(A)**
Garjanbahal	0.209	0.213	0.187	-10.74%	(F)	-12.34%	(F)
Kulda OCP	0.322	0.323	0.357	11.12%	(A)	10.78%	(A)
Basundhara Area	**0.288**	**0.292**	**0.301**	**4.36%**	**(A)**	**3.07%**	**(A)**
Basundhara (West)	0.507	0.490	0.032	-93.64%	(F)	-93.41%	(F)
Siarmal OCP							
Mahalaxmi Area	**0.507**	**0.490**	**0.032**	**-93.64%**	**(F)**	**-93.41%**	**(F)**
Hingula OCP	0.278	0.270	0.396	42.41%	(A)	46.57%	(A)
Balaram OCP	0.382	0.385	1.230	222.32%	(A)	219.92%	(A)
Hingula Area	**0.349**	**0.336**	**0.761**	**117.92%**	**(A)**	**126.89%**	**(A)**
Kaniha OCP	0.361	0.357	0.271	-24.78%	(F)	-24.05%	(F)
Kaniha Area	**0.361**	**0.357**	**0.271**	-24.78%	(F)	-24.05%	(F)
Opencast(Rev Colli)	**0.333**	**0.000**	**0.469**	**40.93%**	**(A)**	**#DIV/0!**	**(A)**
MCL(Rev Colli)	**0.334**	**0.343**	**0.470**	**40.68%**	**(A)**	**36.98%**	**(A)**

Mahanadi Coalfields Limited
Sambalpur

Minewise Overtime -Prog Dec 21

Colliery	20-21 Normal Overtime		21-22 Normal Overtime		20-21 Total Sunday Overtime		21-22 Total Sunday Overtime		20-21 Production Incentives	21-22 Production Incentives	20-21 Total OT & Incvt	21-22 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.077	46.06	0.059	17.16	0.423	119.25	0.341	71.29	0.00	0.00	165.31	88.46
Deulbera	0.014	0.00	0.020	0.00	0.096	0.00	0.101	0.00	0.00	0.00	0.00	0.00
Nandira	0.395	220.70	0.353	228.49	1.035	312.49	0.959	393.84	0.00	0.00	533.19	622.32
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.486**	**266.76**	**0.432**	**245.65**	**1.554**	**431.74**	**1.401**	**465.13**	**0.00**	**0.00**	**698.50**	**710.78**
Orient-1&2	0.394	136.77	0.463	269.94	0.476	147.49	0.500	189.13	0.00	0.00	284.26	459.07
Orient-3	0.086	51.16	0.016	9.15	0.189	69.14	0.144	60.04	0.00	0.00	120.29	69.19
Orient-4	0.003	2.33	0.001	1.33	0.069	27.26	0.072	26.69	0.00	0.00	29.59	28.02
HBI	0.333	196.16	0.332	193.74	0.418	134.84	0.429	164.60	0.00	0.00	331.00	358.34
Orient Area	**0.816**	**386.42**	**0.812**	**474.16**	**1.152**	**378.73**	**1.145**	**440.46**	**0.00**	**0.00**	**765.14**	**914.62**
UNDERGROUND	**1.302**	**653.18**	**1.244**	**719.81**	**2.706**	**810.46**	**2.546**	**905.59**	**0.00**	**0.00**	**1463.65**	**1625.40**
Lingaraj OCP	1.737	983.01	1.370	856.49	5.142	1415.32	3.469	1931.46	8.13	8.81	2406.46	2796.75
Lingaraj Area	**1.737**	**983.01**	**1.370**	**856.49**	**5.142**	**1415.32**	**3.469**	**1931.46**	**8.13**	**8.81**	**2406.46**	**2796.75**
Belpahar	0.439	242.37	0.463	278.03	1.630	542.10	1.584	734.40	0.26	15.07	784.73	1027.50
Lakhanpur	0.995	513.08	1.108	521.44	2.514	728.04	2.649	1004.17	16.96	11.42	1258.08	1537.03
Lilari	0.000	0.00	0.000	6.71	0.000	0.00	0.000	8.47	0.00	0.00	0.00	15.18
Lakhanpur Area	**1.434**	**755.45**	**1.571**	**806.19**	**4.144**	**1270.13**	**4.233**	**1747.04**	**17.22**	**26.49**	**2042.81**	**2579.71**
Lajkura	0.566	289.18	0.556	283.80	0.932	292.96	1.052	417.37	1.80	8.26	583.94	709.43
Samaleswari	0.462	258.57	0.849	343.42	1.817	570.45	1.721	741.17	4.75	2.59	833.77	1087.18
Ib Valley Area	**1.028**	**547.75**	**1.405**	**627.22**	**2.749**	**863.41**	**2.773**	**1158.54**	**6.55**	**10.85**	**1417.71**	**1796.61**
Balanda	0.000		0.000				0.000				0.00	0.00
Jagannath	0.727	487.83	0.926	386.19	2.350	671.42	2.645	773.22	5.58	20.48	1164.83	1179.88
Ananta	0.796	500.75	0.867	311.62	3.381	971.15	3.688	781.91	0.88	0.00	1472.78	1093.54
Jagannath Area	**1.523**	**988.58**	**1.793**	**697.81**	**5.731**	**1642.56**	**6.333**	**1555.13**	**6.46**	**20.48**	**2637.61**	**2273.42**
Bhubaneswari	0.487	275.17	0.537	234.01	1.750	403.97	1.871	503.60	3.65	0.00	682.80	737.61
Bhubaneswari Area	**0.487**	**275.17**	**0.537**	**234.01**	**1.750**	**403.97**	**1.871**	**503.60**	**3.65**	**0.00**	**682.80**	**737.61**
Bharatpur	1.658	830.99	1.059	606.64	5.699	1955.40	6.341	2008.77	6.21	14.06	2792.60	2629.48
Chhendipada	0.006	2.76	0.004	1.58	0.017	5.18	0.018	8.28	0.00	0.00	7.94	9.86
Bharatpur Area	**1.664**	**833.75**	**1.063**	**608.22**	**5.716**	**1960.58**	**6.359**	**2017.05**	**6.21**	**14.06**	**2800.54**	**2639.34**
Garjanbahal	0.617	266.13	0.653	264.70	1.451	398.22	1.704	445.08	0.00	14.49	664.35	724.27
Kulda OCP	0.384	182.45	0.361	157.46	0.743	210.73	0.777	216.89	1.20	1.07	394.39	375.42
Basundhara Area	**1.001**	**448.58**	**1.014**	**422.16**	**2.194**	**608.96**	**2.481**	**661.98**	**1.20**	**15.56**	**1058.74**	**1099.69**
Basundhara (West)	0.354	184.67	0.334	161.85	1.033	337.32	1.133	348.17	0.00	0.69	521.99	510.71
Mahalaxmi Area	**0.354**	**184.67**	**0.334**	**161.85**	**1.033**	**337.32**	**1.133**	**348.17**	**0.00**	**0.69**	**521.99**	**510.71**
Hingula OCP	0.976	436.55	0.682	335.72	3.286	1082.99	783.822	1093.04	0.00	0.00	1519.54	1428.77
Balaram OCP	1.085	490.67	0.934	620.96	4.665	1183.57	2200.747	1078.10	15.03	0.95	1689.27	1700.01
Hingula Area	**2.061**	**927.22**	**1.616**	**956.69**	**7.951**	**2266.56**	**2984.569**	**2171.14**	**15.03**	**0.95**	**3208.81**	**3128.78**
Kaniha OCP	0.212	88.82	0.193	111.27	0.983	210.11	0.996	264.44	0.00	0.00	298.93	375.71
OPENCAST	**11.501**	**6033.01**	**10.896**	**5481.91**	**37.393**	**10978.93**	**3014.217**	**12358.54**	**64.45**	**97.89**	**17076.39**	**17938.34**
Overall MCL	**12.803**	**6686.19**	**12.140**	**6201.72**	**40.099**	**11789.39**	**3016.763**	**13264.13**	**64.45**	**97.89**	**18540.04**	**19563.74**

No 54

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
DEC 21

UNITS	Power			
	Power Usage kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	DEC 20	DEC 21	Same period Last Year	
Talcher	0.000	0.000	-	(F)
Deulbera	0.000	0.000	-	
Nandira	141.458	183.778	29.92%	(A)
Handidhua(Closed)			-	
Talcher Area	**509.023**	**820.558**	**61.20%**	**(A)**
Lingaraj - OCP	12.343	11.061	-10.38%	(F)
Kaniha OCP			-	
Lingaraj Area	**14.075**	**12.495**	**-11.22%**	**(F)**
Orient 1&2	124.246	128.139	3.13%	(A)
Orient 3	222.216	0.000	-100.00%	(F)
Orient 4	0.000	0.000	-	(F)
HRC	0.000	0.000	-	(F)
HBI	91.825	124.544	35.63%	(A)
Orient Area	**131.777**	**169.555**	**28.67%**	**(A)**
Underground (Rev Colli)	**0.000**	**0.000**	**0.00%**	**(F)**
Belpahar	23.267	10.776	-53.69%	(F)
Lakhanpur	9.351	4.437	-52.55%	(F)
Lilari	0.000	0.000	-	(F)
Lakhanpur Area	**12.980**	**6.085**	**-53.12%**	**(F)**
Lajkura	5.684	4.936	-13.16%	(F)
Samaleswari	30.139	8.314	-72.41%	(F)
IB Valley Area	**14.970**	**7.811**	**-47.83%**	**(F)**
Balanda	0.000		-	
Jagannath	5.521	6.852	24.10%	(A)
Ananta	7.942	5.907	-25.63%	(F)
Jagannath Area	**11.515**	**12.597**	**9.39%**	**(A)**
Bhubaneswari	0.000	0.000	-	
Bhubaneswari Area	**0.000**	**0.000**	**-**	**(F)**
Bharatpur	7.794	12.134	55.68%	(A)
Chhendipada	0.000	0.000	-	
Bharatpur Area	**7.794**	**12.134**	**55.68%**	**(A)**
Garjanbahal OCP	3.957	5.972	50.91%	(A)
Kulda OCP		0.000	-	(F)
Basundhara Area	**7.585**	**11.446**	**50.91%**	**(A)**
Basundhara (West)	18.190	0.000	-100.00%	(F)
Siarmal OCP			-	
Mahalaxmi Area	***18.190***	***0.000***	***-100.00%***	**(F)**
Hingula OCP	10.861	47.827	340.34%	(A)
Balaram OCP	9.138	8.498	-7.00%	(F)
Hingula Area	**9.551**	**12.132**	**27.03%**	**(A)**
Kaniha OCP	**0.000**	**0.000**	-	(F)
Opencast(Rev Colli)	**9.945**	**9.107**	**-8.43%**	**(F)**
MCL(Rev Colli)	**15.435**	**14.346**	**-7.05%**	**(F)**

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2021-22

Particulars	Unit	Underground			Opencast			Overall		
		JAN			JAN			JAN		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.471	0.463	0.392	144.856	142.339	173.383	145.327	142.802	173.775
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	187.738	210.000	203.954	187.738	210.000	203.954
Actual Manshifts	(L No)	0.749	0.820	0.708	3.319	3.453	2.987	4.068	4.273	3.695
Adjusted Manshifts	(L No)	0.749	0.820	0.708	3.506	3.454	3.418	4.255	4.274	4.126
OMS	(Te)	0.63	0.56	0.55	41.32	41.21	50.73	34.15	33.41	42.12

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog JAN			Prog JAN			Prog JAN		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	4.342	4.098	4.114	1159.477	1257.433	1340.500	1163.819	1261.531	1344.614
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1433.739	1592.510	1688.630	1433.739	1592.510	1688.630
Actual Manshifts	(L No)	7.394	8.197	7.216	32.723	32.325	32.587	40.117	40.522	39.803
Adjusted Manshifts	(L No)	7.394	8.197	7.216	36.695	36.375	32.666	44.089	44.572	39.882
OMS	(Te)	0.59	0.50	0.57	31.60	34.57	41.04	26.40	28.30	33.71

Confirmed Results - 2021-22

I.

Particulars	Unit	Underground			Opencast			Overall		
		Dec			Dec			Dec		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.480	0.459	0.432	140.596	140.943	168.037	141.076	141.402	168.469
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	194.613	205.001	192.502	194.613	205.001	192.502
Actual Manshifts	(L No)	0.740	0.800	0.708	3.132	3.160	2.987	3.872	3.960	3.695
Adjusted Manshifts	(L No)	0.740	0.800	0.708	4.191	3.172	3.304	4.931	3.972	4.012
OMS	(Te)	0.65	0.57	0.61	33.55	44.43	50.86	28.61	35.60	41.99

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Dec			Prog Dec			Prog Dec		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	3.871	3.635	3.722	1014.621	1115.094	1167.509	1018.492	1118.729	1171.231
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1246.001	1382.510	1484.677	1246.001	1382.510	1484.677
Actual Manshifts	(L No)	6.645	7.377	6.508	29.404	28.872	29.600	36.049	36.249	36.108
Adjusted Manshifts	(L No)	6.645	7.377	6.508	33.189	32.921	29.248	39.834	40.298	35.756
OMS	(Te)	0.58	0.49	0.57	30.57	33.87	39.92	25.57	25.91	32.76

No 56

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021
{PROVISIONAL}

Month:April 2021-January-2022

Project	Mine Capcity as on 1.4.2021	Mine Capacity April'2021 to Jan'2022	Composite Production April'2021 to Jan'2022	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2021 to Jan-22	April'2020 to Jan-21	Apr-21 to Dec-21	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	4.385	2.645	60.34	36.10	60.70	67.12
Samleswari	3.81	3.194	2.383	74.60	24.69	75.87	202.14
IB VALLEY AREA	9.04	7.579	5.028	66.35	28.27	67.10	134.72
Belpahar	3.72	3.119	1.227	39.34	34.53	39.97	13.92
Lakhanpur	7.71	6.464	5.811	89.89	74.10	87.60	21.31
LAKHANPUR AREA	11.43	9.582	7.037	73.44	59.88	72.10	22.66
Basundhara (W)	2.19	1.836	0.647	35.23	38.42	34.60	-8.32
Garjanbahal	10.46	8.769	5.958	67.94	85.78	64.70	-20.79
Kulda	1.86	1.559	0.079	5.07	39.14	5.64	-87.05
BASUNDHARA AREA	14.51	12.165	6.684	54.95	69.92	52.59	-21.41
Jagannath	3.5	2.934	1.875	63.90	49.54	57.79	28.98
Ananta	9.8	8.216	3.072	37.39	40.47	37.44	-7.61
Bhubaneswari							
JAGANNATH AREA	13.3	11.150	4.947	44.36	44.39	42.79	-0.07
Bharatpur D/L	2.46	2.062	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	5.609	2.086	37.19	56.11	38.64	-33.72
BHARATPUR AREA	9.15	7.671	2.086	27.19	41.25	28.25	-34.08
Lingaraj	9.98	8.367	3.847	45.98	49.68	44.02	-7.46
Lingaraj Area	9.98	8.367	3.847	45.98	49.68	44.02	-7.46
Balaram	13.56	11.368	3.500	30.79	37.90	29.57	-18.78
Hingula	9.01	7.554	1.949	25.80	34.00	25.51	-24.11
HINGULA AREA	22.57	18.922	5.449	28.80	36.35	27.95	-20.79
M C L	89.98	75.435	35.077	46.50	46.04	45.47	1.00

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

No 57

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021
{PROVISIONAL}

Month:January-2022

Project	Mine Capcity as on 1.4.2021	Mine Capcity for the month Jan-22	Composite Production Jan-22	% Capacity Utilisation			
				Jan-22	Jan-21	Dec-21	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	0.444	0.252	56.84	74.74	85.93	-23.95
Samleswari	3.81	0.324	0.244	75.45	27.56	76.19	173.75
IB VALLEY AREA	9.04	0.768	0.497	64.68	42.35	81.82	52.75
Belpahar	3.72	0.316	0.112	35.40	62.34	46.45	-43.22
Lakhanpur	7.71	0.655	0.729	111.29	110.23	114.95	0.96
LAKHANPUR AREA	11.43	0.971	0.841	86.59	93.01	92.66	-6.90
Basundhara (W)	2.19	0.186	0.076	40.76	53.97	35.47	-24.47
Garjanbahal	10.46	0.888	0.875	98.53	98.32	101.28	0.21
Kulda	1.86	0.158	0.000	0.00	90.94	0.00	-100.00
BASUNDHARA AREA	14.51	1.232	0.951	77.18	88.58	78.36	-12.87
Jagannath	3.5	0.297	0.372	124.98	71.94	93.83	73.72
Ananta	9.8	0.832	0.309	37.07	92.11	37.33	-59.75
Bhubaneswari							
JAGANNATH AREA	13.3	1.130	0.680	60.21	83.38	52.20	-27.79
Bharatpur D/L	2.46	0.209	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	0.568	0.139	24.46	71.91	34.93	-65.98
BHARATPUR AREA	9.15	0.777	0.139	17.89	52.87	25.54	-66.17
Lingaraj	9.98	0.848	0.540	63.75	45.67	49.38	39.59
Lingaraj Area	9.98	0.848	0.540	63.75	45.67	49.38	39.59
Balaram	13.56	1.152	0.495	42.97	52.10	38.92	-17.53
Hingula	9.01	0.765	0.217	28.42	48.48	25.27	-41.39
HINGULA AREA	22.57	1.917	0.712	37.16	50.67	33.47	-26.66
M C L	89.98	7.642	4.360	57.05	63.59	56.81	-10.28

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2021 to JANUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21
Lajkura			30	33	53		17	17	12	17	11	12
Samleswari			40	33	44	34	29	20	22	18	20	6
IB VALLEY AREA			**35**	**33**	**48**	**34**	**22**	**18**	**17**	**17**	**15**	**9**
Belpahar			28	26			24	20	28	25	13	9
Lakhanpur			36	35	53	60	23	19	21	21	22	19
Lilari												
LAKHANPUR AREA			**33**	**32**	**53**	**60**	**24**	**20**	**23**	**22**	**18**	**15**
Basundhara We			10	25	31	43	7	28	10	25	16	30
Garjanbahal			17	22	48	47	24	23	26	27	22	24
Kulda			10	14		43			19	22		44
BASUNDHARA AREA			**15**	**22**	**45**	**46**	**20**	**24**	**19**	**25**	**21**	**26**
IB VALLEY FIELD			**27**	**29**	**47**	**46**	**22**	**20**	**20**	**22**	**18**	**15**
Jagannath			40	42			30	28	17	25	20	29
Ananta			32	47	54	61	29	34	18	25	23	24
Bhubaneswari			28	30					18	26		
JAGANNATH AREA			**34**	**44**	**54**	**61**	**29**	**30**	**18**	**25**	**22**	**26**
Bharatpur	0	1	24	34			22	35	26	31	17	15
BHARATPUR AREA	**0**	**1**	**24**	**34**			**22**	**35**	**26**	**31**	**17**	**15**
LINGARAJ			**23**	**36**	**43**	**54**	**36**	**34**	**15**	**16**	**14**	**14**
LINGARAJ AREA			**23**	**36**	**43**	**54**	**36**	**34**	**15**	**16**	**14**	**14**
Balaram			24	23	35	41	13	14	18	23	8	9
Hingula			21	37	33	37	15	24	21	22	2	12
HINGULA AREA			**23**	**28**	**34**	**39**	**14**	**17**	**19**	**22**	**6**	**10**
TALCHER FIELD	**0**	**1**	**27**	**35**	**40**	**45**	**24**	**27**	**19**	**23**	**15**	**17**
M C L	**0**	**1**	**27**	**32**	**43**	**45**	**23**	**24**	**19**	**23**	**16**	**16**
CMPDI NORM ->	**73%**		**58%**				**50%**		**45%**		**40%**	

No 59

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

JANUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21
Lajkura			90	75	87		67	76	97	64	94	76
Samleswari			83	95	82	79	88	92	88	82	100	88
IB VALLEY AREA			**86**	**82**	**85**	**79**	**77**	**82**	**92**	**73**	**96**	**83**
Belpahar			75	88			62	60	77	71	82	68
Lakhanpur			80	69	72	82	66	58	68	91	94	91
Lilari												
LAKHANPUR AREA			**79**	**75**	**72**	**82**	**65**	**59**	**71**	**85**	**89**	**82**
Basundhara We			94	71	88	82	95	81	81	68	100	100
Garjanbahal			97	71	89	75	86	88	94	93	58	86
Kulda			67	85		85			72	80		
BASUNDHARA AREA			**94**	**72**	**89**	**78**	**89**	**87**	**85**	**83**	**59**	**88**
IB VALLEY FIELD			**88**	**76**	**85**	**79**	**74**	**72**	**81**	**81**	**86**	**83**
Jagannath			71	67			91	89	64	77	78	91
Ananta			87	85	85	91	80	86	93	80	93	97
Bhubaneswari			95	96					87	93		
JAGANNATH AREA			**81**	**79**	**85**	**91**	**86**	**88**	**81**	**83**	**86**	**94**
Bharatpur	0	0	76	79			81	71	59	77	71	79
BHARATPUR AREA	**0**	**0**	**76**	**79**			**81**	**71**	**59**	**77**	**71**	**79**
LINGARAJ			94	78	65	73	70	57	62	82	88	78
LINGARAJ AREA			**94**	**78**	**65**	**73**	**70**	**57**	**62**	**82**	**88**	**78**
Balaram			78	68	85	82	77	68	69	77	92	93
Hingula			88	72	86	75	75	81	77	75	100	62
HINGULA AREA			**81**	**69**	**85**	**79**	**77**	**72**	**72**	**76**	**95**	**82**
TALCHER FIELD	**0**	**0**	**82**	**76**	**77**	**80**	**80**	**74**	**71**	**80**	85	84
M C L	**0**	**0**	**85**	**76**	**81**	**79**	**77**	**73**	**76**	**80**	**86**	**84**
CMPDI NORM ->	85%		80%				67%		70%		78%	

No 60

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2021 to **JANUARY 2022**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21	APR'21 to JAN'22	APR'20 to JAN'21
Lajkura			77	82	87		78	86	84	68	90	82
Samleswari			85	76	80	82	74	88	83	79	95	90
IB VALLEY AREA			**81**	**80**	**84**	**82**	**77**	**87**	**83**	**74**	**93**	**86**
Belpahar			70	77			65	74	84	79	67	82
Lakhanpur			86	76	82	86	65	71	78	82	90	83
Lilari												
LAKHANPUR AREA			**80**	**76**	**82**	**86**	**65**	**72**	**80**	**81**	**80**	**83**
Basundhara We			75	88	87	90	89	85	84	78	93	87
Garjanbahal			86	76	87	84	87	86	85	78	71	69
Kulda			69	82		88			71	62		79
BASUNDHARA AREA			**82**	**80**	**87**	**85**	**87**	**85**	**81**	**73**	**74**	**72**
IB VALLEY FIELD			**81**	**78**	**85**	**85**	**74**	**80**	**81**	**77**	**83**	**83**
Jagannath			77	77			89	88	79	75	79	91
Ananta			79	82	82	91	81	86	83	73	85	85
Bhubaneswari			94	96					71	81		
JAGANNATH AREA			80	80	82	91	85	87	78	76	82	88
Bharatpur	81	3	82	71			75	81	67	76	71	81
BHARATPUR AREA	**81**	**3**	**82**	**71**			**75**	**81**	**67**	**76**	**71**	**81**
LINGARAJ			85	82	74	82	68	61	72	72	87	83
LINGARAJ AREA			**85**	**82**	**74**	**82**	**68**	**61**	**72**	**72**	**87**	**83**
Balaram			74	76	75	87	78	71	75	74	91	91
Hingula			88	75	82	88	82	86	78	79	97	81
HINGULA AREA			**78**	**76**	**79**	**87**	**79**	**75**	**76**	**76**	**93**	**88**
TALCHER FIELD	**81**	**3**	**81**	**77**	**78**	**86**	**78**	**78**	**75**	**75**	**84**	**85**
M C L	**81**	**3**	**81**	**78**	**81**	**85**	**76**	**79**	**78**	**76**	**84**	**84**
CMPDI NORM ->	85%		80%				67%		70%		78%	

No 61

"% UTILIZATION of HEMM (Absolute)

Company: MCL

JANUARY 2022

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21	JAN'22	JAN'21
Lajkura			36	38	38		17	20	14	17	13	14
Samleswari			35	25	52	45	17	13	25	15	27	6
IB VALLEY AREA			35	34	**45**	**45**	**17**	**17**	**20**	**16**	**18**	**10**
Belpahar			34	38			15	30	31	31	14	15
Lakhanpur			39	40	48	52	24	22	24	25	26	26
Lilari												
LAKHANPUR AREA			**38**	**39**	48	52	**20**	**24**	**26**	**27**	**20**	**21**
Basundhara We			12	20	32	47	1	27	7	22	100	100
Garjanbahal			11	24	60	52	23	30	28	36	21	33
Kulda			19	10		62			26	29		
BASUNDHARA AREA			**12**	**22**	**55**	**53**	**15**	**29**	**21**	**30**	**22**	**41**
IB VALLEY FIELD			**25**	**32**	**52**	**51**	**18**	**23**	**23**	**25**	**20**	**20**
Jagannath			38	40			29	33	19	27	28	39
Ananta			38	41	76	56	29	44	22	30	15	35
Bhubaneswari			29	29					16	24		
JAGANNATH AREA			**37**	**39**	**76**	**56**	**29**	**39**	**19**	**27**	21	37
Bharatpur	0	0	19	40			15	34	26	31	12	18
BHARATPUR AREA	**0**	**0**	**19**	**40**			**15**	**34**	**26**	**31**	12	18
LINGARAJ			25	26	40	62	41	32	17	16	**20**	**21**
LINGARAJ AREA			**25**	**26**	**40**	**62**	**41**	**32**	**17**	**16**	20	21
Balaram			27	29	39	46	18	20	17	28	15	18
Hingula			29	62	35	40	16	23	21	25	1	7
HINGULA AREA			**27**	**41**	**37**	**43**	**17**	**21**	**18**	**27**	10	14
TALCHER FIELD	**0**	**0**	**28**	**38**	**43**	**50**	**24**	**31**	**19**	**25**	**16**	**23**
M C L	**0**	**0**	**27**	**35**	**47**	**51**	**20**	**27**	**21**	**25**	**17**	**21**
CMPDI NORM ->	73%		58%				50%		45%		40%	

No - 62

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JANUARY 2022 & PROGRESSIVE UP TO JANUARY 2022-VIS-JANUARY 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'22	Prog.	JAN'21	Prog.	Monthly	Yearly	JAN'22	JAN'21		JAN'22	Prog.	JAN'21	Prog.	JAN'22	Prog.	JAN'22	Prog.	JAN'21	Prog.	JAN'21	Prog.
1	Nandira	5275	44170	6979	58454	-24.42	-24.44	8	8	5	26.38	21.48	34.90	28.54	88.38	83.90	18.05	18.17	90.54	86.39	19.08	20.99
Talcher area		**5275**	**44170**	**6979**	**58454**	**-24.42**	**-24.44**	**8**	**8**	**5**	**26.38**	**21.48**	**34.90**	**28.54**	**88.38**	**83.90**	**18.05**	**18.17**	**90.54**	**86.39**	**19.08**	**20.99**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JANUARY 2022 & PROGRESSIVE UP TO JANUARY 2022-VIS-JANUARY 2021 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'22	Prog.	JAN'21	Prog.	Monthly	Yearly	JAN'22	JAN'21		JAN'22	Prog.	JAN'21	Prog.	JAN'22	Prog.	JAN'22	Prog.	JAN'21	Prog.	JAN'21	Prog.
1	OR-2	18000	187855	18850	163466	-4.51	14.92	9	6	5	80.00	81.22	125.67	106.42	53.14	68.06	32.37	31.84	91.50	85.61	51.96	44.32
2	OR-3	0	0	2620	23445	-100.00	-100.00	0	2	0	0.00	0.00	52.40	45.79	0.00	0.00	0.00	0.00	58.80	71.52	29.17	31.51
3	HBI	15990	179420	18605	188765	-14.06	-4.95	9	7	5	71.07	77.57	106.31	105.34	70.51	80.41	21.25	20.93	76.48	81.37	30.31	27.81
Orient area		**33990**	**367275**	**40075**	**375676**	**-15.18**	**-2.24**	**18**	**15**	**10**	**75.53**	**79.39**	**106.87**	**97.83**	**61.83**	**74.23**	**26.81**	**26.38**	**80.13**	**81.00**	**38.82**	**34.66**

No 63

POWER CONSUMPTION REPORT FOR JANUARY 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	18920.00	0.00	1.00	0.00	0.00	9069300	60470704	3887175	7546033	2.33	0.92	15.56	6.11	6.67
	Lakhanpur OCP							1207760	8052893	1604403	4524867	0.75	0.22	5.02	1.47	6.67
	Belpahar OCP							1217191	8115776	1075374	668074	1.13	0.92	7.55	6.17	6.67
	Samaleswari OCP							1401259	9343074	660337	1133275	2.12	0.92	14.15	6.10	6.67
	Lajkura OCP							662651	4418311	513071	1219817	1.29	0.43	8.61	2.89	6.67
	CWS, IB C.F.							60891	406000							6.67
	Central Hospital, Ib Valley Coalfields							266018	1773712							6.67
	OC 2							1428110	9522107	18000		79.34		529.01		6.67
	OC 3							595046	3967545	0		#DIV/0!		#DIV/0!		6.67
	OC 4							357028	2380527	0						6.67
	HRC							273452	1823278	0		-		-		6.67
	HBI							1599892	10667482	15990		100.06		667.13		6.67
Nandira S/s, LRI-21		36000.00	30640.00	0.00	1.00	0.00	0.00	15562295	102536238	8951780	10325766	1.74	0.99	11.45	6.52	6.59
	Jagannath OCP							1940093	12782808	724776	833775	2.68	1.53	17.64	10.06	6.59
	Balanda OCP							1111618	7324182	0	0	-	-	-	-	6.59
	Ananta OCP							825878	5441512	1409697	2549913	0.59	0.24	3.86	1.60	6.59
	Bhubaneswari OCP							433525	2856394	2217360	1161619	0.20	0.17	1.29	1.14	6.59
	C.W.S., Talcher							193805	1276936							6.59
	Hingula OCP							526585	3469543	904654	1554214	0.58	0.25	3.84	1.65	6.59
	Balram OCP							969944	6390728	753035	1476546	1.29	0.50	8.49	3.31	6.59
	Talcher Mine							565551	3726278				#DIV/0!			6.59
	Deulbera Mine							394871	2601713							6.59
	Nandira Mine							440558	2902733	5275		83.52		550.28		6.59
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							637838	4202563							6.59
	IWSS, Talcher							325748	2146275							6.59
	Handidhua Mine							736990	4855850							6.59
	Lingaraj OCP							2892911	19060700	1789359	1890814	1.62	0.97	10.65	6.42	6.59
	Bharatpur OCP							3566380	23498022	1147624	858885	3.11	2.30	20.48	15.16	6.59
Basundhara, RRKL/2-0016		6000.00	3665.20	0.00	0.82	0.00	0.00	1666000	11459374	3374786	1996247	0.49	0.41	3.40	2.84	6.88
Kaniha, LRI-0067		665.50	200.00	0.00	0.93	0.00	0.00	105720	818532	1124565	830990	0.09	0.07	0.73	0.54	7.74
A.V.Colony, BRL/1-0076		1400.00	626.00	0.00	1.00	0.00	0.00	205370	1090607							5.31
J.V.Office, BRL/1-0025		900.00	162.00	0.00	0.96	0.00	0.00	67395	615811							9.14
J.V.Colony, BRL/1-0077		560.00	303.00	0.00	1.00	0.00	0.00	130890	685348							5.24
TOTAL MCL		67775.50	54516.20	0.00		0.00	0.00	26806970	177676614	17338306	20699036	1.55	0.86	10.25	5.70	6.63

No 64

POWER CONSUMPTION REPORT FOR JANUARY 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	143750.00	0.00	16930.69	99627900	664816133	31422042	56062207	3.17	1.33	21.16	8.86	6.67
	Lakhanpur OCP					15747663	105227937	18364586	32648054	0.86	0.36	5.73	2.41	6.68
	Belpahar OCP					13621032	90871433	5295260	4268229	2.57	1.83	17.16	12.18	6.67
	Samaleswari OCP					13887359	92686771	3787553	9239797	3.67	1.21	24.47	8.04	6.67
	Lajkura OCP					6254045	41755548	3607368	9906127	1.73	0.52	11.58	3.46	6.68
	CWS, IB C.F.					607613	4056895	0	0					6.68
	Central Hospital, Ib Valley Coalfields					2765776	18453408	0	0					6.67
	OC 2					17797168	118608158	187855	0	94.74		631.38		6.66
	OC 3					5485583	36631375	0	0	#DIV/0!		#DIV/0!		6.68
	OC 4					3678771	24546106	0	0					6.67
	HRC					2881811	19225559	0	0	-		-		6.67
	HBI					16901079	112752939	179420	0	94.20		628.43		6.67
Nandira S/s, LRI-21		31000.00	4110000.00	0.00	119819.76	165136822	1077241057	68520186	87017851	2.41	1.29	15.72	8.40	6.52
	Jagannath OCP					14421534	93913840	5418671	5252718	2.66	1.69	17.33	11.03	6.51
	Balanda OCP					14815821	96591227	0	0	-	-	-	-	6.52
	Ananta OCP					10455178	68044646	10693857	21158586	0.98	0.38	6.36	2.47	6.51
	Bhubaneswari OCP					5670189	36823227	23813023	11674188	0.24	0.22	1.55	1.42	6.49
	C.W.S., Talcher					2419937	15812582	0	0					6.53
	Hingula OCP					6705055	43734600	5689097	16014190	1.18	0.34	7.69	2.25	6.52
	Balram OCP					11750619	76670310	4860814	12371483	2.42	0.77	15.77	5.01	6.52
	Talcher Mine					7618248	49683046	0	0					6.52
	Deulbera Mine					4578798	29734866	0	0					6.49
	Nandira Mine					5815725	37819828	44170	0	131.67		856.23		6.50
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					8305905	54179087							6.52
	IWSS, Talcher					3209006	20979646							6.54
	Handidhua Mine					8125010	53195125							6.55
	Lingaraj OCP					25125079	164307115	11287675	11062557	2.23	1.41	14.56	9.20	6.54
	Bharatpur OCP					36120723	235751940	6712879	9484129	5.38	2.67	35.12	17.43	6.53
Basundhara, RRKL/2-0016		6000.00	147500.00	367968.24	0.00	18669566	127222345	26622062	19679534	0.70	0.52	4.78	3.56	6.81
Kaniha, LRI-0067		665.50	0.00	0.00	0.00	879230	6926818	7897035	6103394	0.11	0.08	0.88	0.64	7.88
A.V.Colony, BRL/1-0076		1400.00	0.00	0.00	0.00	2400315	12554397							5.23
J.V.Office, BRL/1-0025		900.00	0.00	0.00	1147.81	1299480	9985501							7.68
J.V.Colony, BRL/1-0077		560.00	0.00	0.00	0.00	1806015	9340153							5.17
TOTAL MCL		62775.50	4401250.00	367968.24	137898.26	289819328	1908086404	134461325	168862986	2.16	1.16	14.19	7.64	6.58

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for the month of January'22

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		January'22	Prog'21-22	January'21	Prog'20-21	January'22	Prog'21-22	January'21	Prog'20-21
Jagannath OCP	CHP (1.0)	0.0000	0.0073	0.045	0.6226	0.00%	0.88%	53.79%	74.72%
	FB (2.0)	0.0755	0.9014	0.251	1.8142	45.27%	54.08%	150.71%	108.85%
Ananta OCP	FB (1.0)	0.0923	0.6394	0.064	0.5801	110.79%	76.73%	76.53%	69.62%
Lajkura OCP	FB (1.0)	0.0033	0.3171	0.010	0.4488	4.01%	38.06%	11.62%	53.86%
Lingaraj OCP	FB (2.0)	0.1131	1.1222	0.038	0.7930	67.87%	67.33%	22.75%	47.58%
Bharatpur OCP	CHP (3.5)	0.2182	1.9454	0.248	1.9593	74.81%	66.70%	85.11%	67.18%
	10.5	**0.5025**	**4.9329**	**0.6556**	**6.2182**	**57.42%**	**56.38%**	**74.93%**	**71.06%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPC

No 66

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Jan' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Jan		Progr. From April to Jan	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2021-22	2020-21
1	Coal Production (in MT)	From UG Mines	0.039	0.047	0.039	0.047	0.411	0.434
		From OC Mines	17.299	14.485	17.299	14.485	134.050	115.948
		Overall.	**17.338**	**14.532**	**17.338**	**14.532**	**134.461**	**116.382**
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.028	0.023	0.028	0.248	0.261
		From OC Mines	10.421	8.726	10.421	8.726	80.753	69.848
		Overall.	**10.445**	**8.754**	**10.445**	**8.754**	**81.001**	**70.110**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	20.699	18.773	20.699	18.773	169.299	143.373
4	Production of excavated material in MM3	From UG Mines	0.023	0.028	0.023	0.028	0.248	0.261
		From OC Mines	31.120	27.499	31.120	27.499	250.052	213.221
		Overall.	**31.144**	**27.527**	**31.144**	**27.527**	**250.300**	**213.483**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.553	0.703	0.553	0.703	6.526	7.061
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.142	3.167	7.142	3.167	36.140	30.324
		Overall	**7.695**	**3.870**	**7.695**	**3.870**	**42.666**	**37.385**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**1**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**0**	**1**	**2**
		Overall	**0**	**0**	**0**	**0**	**1**	**3**
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**-1**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**0**	**-1**	**-1**
		Overall	**0**	**0**	**0**	**0**	**-2**	**-1**
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**#DIV/0!**	**0**	**-100**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**#DIV/0!**	**-50**	**-50**	**-100**
		Overall	**#DIV/0!**	**-100**	**#DIV/0!**	**-25**	**-66.666667**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**2.304**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.007**	**0.017**
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.007**	**0.026**
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.825**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.004**	**0.009**
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.004**	**0.014**
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.425**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.083**	**0.198**
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.070**	**0.241**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**0**	**2**	**1**
		Overall	**0**	**0**	**0**	**0**	**2**	**1**
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**0**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**0**	**-1**	**0**	**3**	**1**	**2**
		Overall	**0**	**-1**	**0**	**1**	**1**	**0**
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**#DIV/0!**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**#DIV/0!**	**42.8571429**	**100**	**40**
		Overall	**#DIV/0!**	**0**	**#DIV/0!**	**10.00**	**100**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.000**	**0.000**	**0.015**	**0.009**
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.015**	**0.009**
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.008**	**0.005**
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.008**	**0.005**
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.000**	**0.000**	**0.166**	**0.099**
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.141**	**0.080**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO JAN 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO JAN)		SERIOUS (JANUARY TO JAN)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**

No 68

CALENDAR YEAR 2020 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to JAN)				FATALITY – 2021 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2020 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to JAN)				SERIOUS – 2021 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

No 69

REPORT UPTO THE MONTH OF JAN'2022 (FINANCIAL YEAR 2021-22)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2021-22		2020-21	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	1(1)	0(0)	0(0)
May	0(0)	0(0)	2(2)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	1(1)	0(0)
September	0(0)	1(1)	0(0)	0(0)
October	0(0)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	0(0)
December	0(0)	0(0)	0(0)	1(1)
January	0(0)	0(0)	0(0)	0(0)
February				
March				
TOTAL	1(1)	2(2)	3(3)	1(1)

FINANCIAL YEAR 2021-22
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JAN'22		JAN'21		PROG- 2021-22 UPTO JAN		PROG- 2020-21 UPTO JAN	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	1(1)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	1(1)	2(2)	3(3)	1(1)

No 70

Monthly Training Report of MCL for the month of Jan-2022

Report Summary	Last Year 2020-21	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	9442	1213	11837
Total No of Person Trained in House Trainig Cenres	8817	1128	10478
Total No of Person Trained in outside Training Centres	625	85	1359
Total no. of Training Maandays (TMD) achieved	93126	11433	115196

Monthly Report:	Last Year 2020-21	Total Nos. Trained this Month (December 2021)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	2009	77	430	2782	8890
Total Supervisors	440	111	606	678	3000
Total Workers	3210	433	3087	3791	35615
Total Contractual Workers	3783	592	7310	4586	67691
Total	**9442**	**1213**	**11433**	**11837**	**115196**
External Programme within India (HRD Dept., HQ)					
No. of Prog	78	8		106	
Executives	486	77	430	1316	6437
Supervisor	112	8	24	42	138
worker	27	0	0	1	4
Total	**625**	**85**	**454**	1359	6579
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	71	0		30	
Executives	1431	0	0	1110	1772
Supervisor	80	0	0	9	16
worker	380	0	0	0	0
Total	**1891**	**0**	**0**	1119	1788
Training Conducted by BTI, Lakhanpur					
No. of Prog	30	3		34	
Executives	61	0	0	89	246
Supervisor	149	67	402	549	2584
worker	222	49	285	507	1840
Total	**432**	**116**	**687**	1145	4670
Training Conducted by MEETI, Talcher					
No. of Prog	20	4		30	
Executives	31	0	0	267	435
Supervisor	99	36	180	78	262
worker	269	35	142	237	448
Total	**399**	**71**	**322**	582	1145
GVTCs Training					
No. of Prog	205	24		224	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	2312	349	2660	3046	33323
Total	**2312**	**349**	**2660**	3046	33323
Training report for Contractual Employees					
Basis Training	2658	334	6042	3153	59376
Refresher Training	902	133	1092	1098	7904
Special Training	223	116	116	321	321
Change of Job	0	9	60	14	90
Total	**3783**	**592**	**7310**	4586	67691

PERSONNEL (MANPOWER)

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- MCL Total

Month :- January-22

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	36	603	57
(ii)	T&S Gr.A	49	450	29
(iii)	T&S Gr.B	54	599	36
(iv)	T&S Gr.C	119	1019	35
(v)	T&S Gr.D	10	133	16
(vi)	T&S Gr.E	9	80	7
(vii)	T&S Gr.F	14	129	4
(viii)	T&S Gr.G		184	16
(ix)	T&S Gr.H		47	74
	Sub Total [B(1)]	291	3244	274
	2.Clerical Grade			
(i)	T&S Gr.A1		293	33
(ii)	T&S Gr.A		212	23
(iii)	Clerical Spl.Gr.		300	59
(iv)	Clerical Gr.I	1	266	123
(v)	Clerical Gr.II	1	142	91
(vi)	Clerical Gr.III	3	167	105
	Sub Total -	5	1380	434
	Sub Total (MR)	296	4624	708
	Total MR	5628		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	69	1557	95
	Total Exe.	1721		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	252	304	14
(ii)	Cat-V	300	432	10
(iii)	Cat-IV	554	555	24
(iv)	Cat-III			
	a- Tramrs.	16	24	
	b- Others .	139	343	29
(v)	Cat-II	207	1377	85
(vi)	Cat-I	561	3988	1380
	Sub Total [C(1)]	2029	7023	1542
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		437	
(ii)	Excv.Cat-A		964	1
(iii)	Excv.Cat-B	27	865	4
(iv)	Excv.Cat-C	31	623	29
(v)	Excv.Cat-D		531	13
(vi)	Excv.Cat-E		444	15
	Sub total [C(2)]	58	3864	62
	Sub Total (DR)	2087	10887	1604
	Total DR	14578		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2452	17072	2407
	Total	21931		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2452	17072	2407
	GRAND Sum-TOTAL	21931		

No 72

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : January-22

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		4										
1	Executive	1631	96	1727				10			9			19
2	Monthly Rated	4877	708	5585	1			1		40	30	84		156
3	Daily Rated	13037	1590	14627	24		22			50	46	67		209
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19549	2394	21943	25		22	11		90	85	151		384
7	Apprentice/PDPT													
	Grand Total	19549	2394	21943	25		22	11		90	85	151		384

No 73

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of January-22

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-11	-4							-10		-25	19	-6	
2	Monthly Rated	-21	-1		-3				-64	-19	-5	-113	156	43	
3	Daily Rated	-19	-1		-12				-87	-54	-85	-258	209	-49	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-51	-6		-15				-151	-83	-90	-396	384	-12	
7	Apprentice/PDPT														
	Grand Total	-51	-6		-15				-151	-83	-90	-396	384	-12	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : January-22

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	4		4
Executive	1,629	92	1,721
Monthly Rated	5,330	298	5,628
Daily Rated	14,004	574	14,578
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20967	964	21,931

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	96	Pharmacist	54
Overman	581	Staff Nurse	97
Min. Sirdar/ PCSA	320	Excvtr. Operator	
S. Firer		Dozer Operator	176
Elec. Supv.(E&M+Xvn)	394	Dumper Operator	856
Foreman(E&M)	37	Drill Operator	221
Foreman(xVn)	243	Shovel Operator	227
		Crane Operator	51
		Grader Operator	23
		Pay Loader Operator	40

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		10	2	46			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company			5	1			
4	Promotion/Demotion			84	67			
5	Regularization			40	50			
Total Addition			10	131	164			
Separation during the Month								
1	Superannuation		-11	-21	-19			
2	VRS							
3	Resignation		-4	-1	-1			
4	Death			-3	-12			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-64	-87			
9	Regularization			-5	-85			
10	Transfer to Other Co.		-1	-3				
Total Separation			-16	-97	-204			

No 75

January-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1048	136	1184	51	83		83		403		403	1721
2	SUPERVISORS	2720	432	3152	88	161		161		246		246	3647
3	HIGHLY SKILLED	2362	313	2675	123	41		41		29		29	2868
4	Skilled/Semi-Skld/UN-Skld	8604	2666	11270	266	573		573		324		324	12433
5	Piece Rated												
6	MINISTERIAL	933	112	1045	32	74		74		107		107	1258
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,667	3,659	19,326	560	932		932		1,113		1,113	21,931

No 76

MCL **Monthly Manpower Report for the Month of:-** Jan-22

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	15	9	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	1		
Appt of Land losers	15	7	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.		1	

No 7 7

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : January-22

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	99	110	2	39	235	430	337	149	233	87		3	1	1725

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		696	528	689	1173	159	96	147	200	121		3809

Grade Clerical	A1	A	Spl	I	II	III	Total
	326	235	359	390	234	275	1819

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	570	742	1133	511	1669	5929	40		10594

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	437	965	896	683	544	459		3984

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1725	5628	14578					21931

No 78

MCL

Areawise Manpower for the Month of January-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	136	229	43	272	134	736	870				1142	1278
2	Bharatpur	96	373	100	473	463	1355	1818				2291	2387
3	Corporate + MCL-BBSR + MCL-Kol	372	199	80	279	7	163	170				449	821
4	CWS-Ibv	19	37	14	51	83	23	106				157	176
5	CWS-Tal	32	66	18	84	171	97	268				352	384
6	Hingula	129	424	194	618	725	1476	2201				2819	2948
7	Ib Valley	160	499	85	584	373	352	725				1309	1469
8	Jagannath	157	586	167	753	746	1021	1767				2520	2677
9	Kaniha	50	127	48	175	4	287	291				466	516
10	Lakhanpur	193	489	96	585	526	743	1269				1854	2047
11	Lingaraj	105	408	153	561	555	864	1419				1980	2085
12	NSCH	35	129	27	156		101	101				257	292
13	Orient (UG)	86	305	71	376	26	1497	1523				1899	1985
14	Mahalaxmi	33	78	26	104	64	215	279				383	416
15	Talcher (UG)	50	216	41	257	38	1329	1367				1624	1674
16	Subhadra	9	17	2	19		4	4				23	32
17	Bhubaneswari	63	188	93	281	69	331	400				681	744
	GRAND TOTAL	1725	4370	1258	5628	3984	10594	14578				20206	21931

No ---19

ENVIRONMENT

Status of EC&FC along with Coal Production Programme for FY: 2021-22 (02.02.2022)

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	6.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017 EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha FC(230.20Ha): ✓ Stage-IFC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ On 10.06.2021, the application of notification of protected forest of Govt. non-forest land for CA land approved by Minister of Environment & Forest, GoO and notification issued by Addl. Chief Secy F&E DeptGovt of Odisha on 17.06.2021. ✓ PCCF (WL) & CWLW, Odisha sent a letter dtd. 24.06.2021 to RCCF, Sambalpur circle to allow user Agency to deposit the entire project area cost of the approved SSWCP (balance Rs.69.60 lakh) in state CAMPA. The said amount deposited on 02.07.2021. ✓ DFO Jharsuguda requested to Collector Jharsuguda vide letter dated 14.07.2021 for handing over of 230.20 ha of diverted forest land in favor of Samleswari OCP. File submitted to collector for final approval on 10.08.2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha
(A)	**Ib Valley Area**	**12.50**	**19.50**	---		
(3)	Belpahar OCP	7.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019 Mine Lease Area-1444.053 Ha	Forest Area-123.220 Ha
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.0	10-01-2020	MP approved on 20-11-2017 Mine Lease Area-2240.000 Ha	Forest Area-233.342 Ha
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. Draft EIA EMP from CMPDI received on 02.08.2021 for review and comments. Necessary corrections sent to CMPDI RI-VII on 12.08.2021 for further	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all

S1-Mar'2022

EC-April'2022

S2-Sep'2022

No 80

					incorporations. Draft EMP has been prepared and is being printed in hard copies at CMPDI RI-VII, BBSR. Executive summary has been prepared and translation into local language completed in Sept 2021. ✓ Applicationsubmitted to SPCB Odisha for conducting PHon 26.09.2021 by the project. PublicHearingheld on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsugudaand ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. Draft EIA/EMP report has been prepared and received on 11.01.2021. Sent to area for vetting. Final EIA/EMP is expected to be prepared by 1st week of Feb'2022	enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** **Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.** **Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.** **Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.** **Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021.** **EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to DFO on 21.01.2022.** **Compliance of EDS submitted to PCCF (Nodal) by RCCF on 31.01.2022.** **NOC under FRA**: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.

No 81

						• Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • **BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.**
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	**Lakhanpur Area**	28.00	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	1.00	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: July 2022 EC: Aug 2022 S-2: Dec 2022	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty):** - ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd.**

No - - 82

					vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed to PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021 ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ✓ Reply to 18-point EAC observations including vetting of flora fauna study by DFO and Stage-I FC are under compliance. 17 points complied. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. letter from DFO received on 25.101.2021 regarding vetting of flora fauna study by PP. ✓ Form-2 has been uploaded in MoEF&CC portal on 02.02.2022. ✓ EAC meeting is awaited. Grant of EC is subjected to stage-I FC approval.	for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput is awaited. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty) S-1: Feb' 2022 EC: March'2022 S-2:(July'2022 as per DBL)	---	---	---	MP approved on 05.02.2018 Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022. ✓ Letter from DFO regarding Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone and Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021. Distance of Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh. Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from TahsildarHemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in	FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o -PCCF, Odisha. ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. Tree Enumeration: Forest land - completed on 20.08.2020; non-Forest - 6 villages completed. Form A Part-II • Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020. 6 sets of Hard copy submitted at RCCF, Rourkela Office on 29-10-2020. • Returned to DFO vide letter dt: 12-11-2020 of RCCF, with EDS 27-point observation for compliance. Reply of MCL part submitted on 21.12.2020. It was pointed out the signature of Tahsildar is required on non-forest tree enumeration report. It was completed and uploaded in Parivesh portal on 17.01.2021. ✓ DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal.

No 83

					Badkhalia and 39.81 Ac in Chatenpali for gochar land. ✓ Reply to 11-point EAC observations including Stage-I FC is under compliance. **10 points complied. Reply to be submittedafter the nearing of forest diversion proposal to the FAC meeting. FAC meeting expected by Feb., 2022.**	✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land757Ha(712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:** NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. DGPS completed on dt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC on dt. 5.1.2020 for verification and authentication. Authentication was held up due to demand of authentication fee by ORSAC as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. Authenticated and sent back to DFO & PP dt. 21.05.2020. **COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ Form-A Part-II forwarded by DFO to RCCF on 08.06.2021. ✓ Site inspection by RCCF on 29.06.2021. ✓ Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021. ✓ EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis. ✓ Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State Govt. to submit compliance of 8 points regarding including coal evacuation plan, mitigative measures for onsite fauna species, protective measures for local streams line Chaturdhara, Iccha river etc. ✓ Area officials met DFO on 16.10.2021 & discussed on the 8 points indicated in the letter dtd.05.10.2021 of MoEF&CC, New Delhi. 15 nos. of plots have been demarcated for sample study (joint tree enumeration) in 128 ha Medium Dense Forest (MDF) for suitability for the compliance of Point No.1 and compliance of 8 points submitted by DFO to RCCF and RCCF to Addl. PCCF(N) on 27.10.2021. ✓ Submission of reply to the 8-points compliance sought by AIG, MoEF&CC to State Govt (F&E) Dept submitted on 03,11.2021.

No 84

						✓ Presentation on review of the forest diversion proposal by PP at IRO, MoEF&CC Bhubaneswar made on 24.11.2021. ✓ IRO inspected the site on 28.11.2021. Inspection report is awaited. ✓ IRO submitted Inspection Report to MoEF&CC New Delhi vide letter dtd.06.12.2021. ✓ EDS was raised by MoEF&CC in lieu of requirement of addl. CA land for balance 111 ha (Total CA land is 712 ha, out of which 130 ha is MDF and 1 ha is waterbody is not acceptable for CA land, non-forest -26 Ha, Open forest-555 ha) along with KML file and DSS analysis report. The Compliance submitted by DFO Sundergarh to RCCF, Rourkela and forwarded to additional PCCF on 06.01.2022. DilipBuildcon Ltd to carry out DGPS survey for balance CA land and will submit to PCCF office for consideration in FAC meeting.DGPS survey of CA landcompleted on 25.01.2022 and plan submitted to ORSAC for authentication on 25.01.2022. ✓ ORSAC authenticated the plan on 02.02.2022 and it would be submitted to DFO on 03.02.2022. It is expected to be submitted to MOEF&CC, New Delhi by 15.02.2022 through RCCF-PCCF- State Govt. ✓ NOC under FRA: • Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara, Kulda&Tumulia) Gram Sabha held for all 6 village. • SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04. 2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06. 2021. NoC under FRA issued on 21.06.2021.
(C)	**Mahalaxmi Area**	1.00	8.0	---		
(8)	Garjanbahal OCP EC:Feb'2022	12.00	13.00	09.11.2017	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 22.09.2021. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by projectsubmitted in Dec 2021. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. EAC consideration of the proposal is on 19.01.2022. Minutes of the meeting are awaited.	Forest Area:88.899 Ha

No - - - 85

(9a)	KuldaExpn. OCP (16.8 Mty) EC:Feb'2022	16.00	-	02-03-2021	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 23.09.2021. **Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.** **Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC consideration of the proposal is on 19.01.2022. Minutes of the meeting are awaited.**	**Forest Area:227.890 Ha**
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)	S-1: Sep 2022 EC: Oct 2022 S-2: March 2023			**Mine lease Area:921.305 Ha** **EC: (18.75 Mty)** ✓ Existing Mining Plan is for Expn, from 14 to 18.75 Mty with addl. Land involving Lalma RF. For which FC is in process. ✓ Meanwhile a MP for Expn. From 14 to 19.6 Mty was approved and EC for 16.8 Mty was granted dt: 02-03-2021. ✓ Note initiated on 27.05.2021 to GM (P&P) for amendment in MP & MCP (18.75 MTY) to a production capacity more than 19.6 Mty.	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forest landrediverted back to Basundharawashery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli&LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by

No 86

						DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is advised to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification.It is in the final stage after which letter to be issued for DGPS survey of the additional CA land. Physical verification of the CA land of 348 ha started on 27.01.2022.** **DGPS Survey of CA Land**: Expected to be completed by Mar'2022. **Tree enumeration** of Lalma Forest:**Physical tree enumeration completed on 27.12.2021 andtree enumeration reportprepared and signed by R.I. and Range Officer on 21.01.2022.** **NOC under FRA**: • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga&Bankibahal) falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumuliawas scheduled on 03.10.2019 & for village Siarmal on 09.10.2019. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. BDO Hemgir submitted Gram sabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal&Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings. • **SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04.2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06.2021. NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**26.00**	**27.00**	---		
(10)	OC-1 & OC-2 (UG)	0.220	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.220	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	

No 87

						Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	Orient Area	0.440	3.01			
Ib Valley Cf		**67.94**	**89.81**			
MCL (Total)		**163.00**	**222.64**			

No 88

Status of EC & FC along with Coal Production Programme for FY: 2021-22

Sl.#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC: March'2022	28.00	28.00	16-02-2018	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **Ec granted:16-02-2018.** **Amendment in EC:** Mining plan is put up in board meeting held on Jan'22. Minutes awaited. Uploading of form-4, Addendum EIA/EMP in parivesh portal 20.02.2022. EAC consideration: 1st EAC of March'2022	**Forest Area:112.521 Ha**
(b)	Bhubaneswari OCP S-1: Dec'2022 EC: Jan' 2023 S-2: June' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board expected by Jan 2022.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mtywas held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. FD made on 29.11.2021 and sent to area on 30.11.2021.Tender has been floated on 31.01.2022.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on

No 89

					Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for rehandling the external dump for mining purpose under the EC boundary of 28 Mty is under progress.For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, Form-4 application (Amendment in EC) need to submit to MoEF&CC.** **Draft Mining plan has been submitted by RI-7 and yet to be approved in the upcoming MCL board.** **With the issuance of work order of Form-4, the work will be completed by 30 days.**	05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Expected to be completed by March'2022 as additional CA land will be required.** • **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.**
(3)	Ananta Expn.OCP (Ph-III)	13.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**48.00**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	9.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP S-1: Feb'2023; EC: March'2022 S-2: July'2023	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Feb' 2022.Hal &Sabik records verification is going on for forest land.** ✓ **Estimate of DGPS survey of ML area to be collected from**

No 90

					1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	ORSAC by 15.02.2022. ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal, DFO Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ **DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area.Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022.** ✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	10.00	14.00	---		
(6)a	Bharatpur OCP	10.00	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: Nov'2022 EC: Dec' 2022 S-2: May'2023	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for ToRhas been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i.e 927.42 Ha vide letter dated 27.11.2021.Expected to be completed by Feb' 22.** ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to

No 91

					capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Project is in process of applying the proposal excluding forest land and Bangaru jhor. In phase I a tentative of 50 Ha is proposed to be added for achieving 20 MTY target.	forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Proposal for conducting DGPS survey of CA land already initiated for competent approval and the proposal is at area level.** **Project authority met DFO Dhenkanal for carrying out DGPS survey of CA land and preliminary demarcation completed. DGPS survey expected to be completed by March' 22.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 **but could not be completed due to obstruction by villagers' multiple times and expected to be completed by February' 2022.** NOC under FRA: • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-

No 92

						eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	7.50	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021**	**Forest Area: 440.350 Ha**

No ---93

					against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal to be uploaded by March'2022. Form 4 (amendment) in EC is under finalization.	
(8)	Balram OCP	6.50	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021. Preparation of EIA EMP based on ToR is in process at CMPDI RI-VII. ✓ IRO,MoEF&CC inspected on 21.01.2022. Certified compliance report has been issued on 28.01.2022 by MoEf&CC,BBSR. ATR is under process.	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - ✓ Land schedule finalized. Authenticated by Tahsildar. DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.DFO authenticated DGPS map in March 2021. Form A Part-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.

S-1: Aug 2022

EC: Oct' 2022

S-2: Feb'2023

No 94

						✓ State Sl.No.OR-025/2021, dtd.05.04.2021. ✓ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. Inspection of the forest patch madeby DFOon 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the area applied for and the DGPS area. ✓ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.

No - - 95

						CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. **DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.** **NoC under FRA: Total Villages-7** Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to GopalprasadKalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021. Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram sabha.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**

No 96

(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	0.080	0.60	---		
(G)	**Subhadra OCP (25 Mty)** S-1: Dec 2022 EC: Jan 2023 S-2: May 2023	0.00	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1181.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.** ✓ **Application for amendment in ToR conditions - straightening of SinghadaJhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.** ✓ **Minutes of the meeting issued on 10.01.2022.** ✓ **Application for amendment in ToR conditions- straightening of SinghadaJhor after 20 years, reduction in mining lease excluding green patch**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area:** Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 125. 58 Ha and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **7(1) notificationsunder CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021.** ✓ **Identification of CA Land:** • 86.00 Ha Govt. Non-Forest land identified in Khinda RI circle &Tainsi RI circle in Angul District. • TahsildarAngul was requested vide letter dt: 15-12-20 for providing remaining 39 Ha of Govt. non-forest land. RI, Khindahas been instructed to identify the land. • **Concerned officials pursuing the matter with the revenue officials consistently.**

No 97

					trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near singadajhor) on 11.01.2022. ✓ Re-Considered in EAC meeting held on 19.01.22. Corrigendum minutes awaited.	
(H)	Balabhadra OCP 15 Mty. S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan yet to be prepared.	Forest Area:35.76 Ha
	Talcher CF	**95.06**	**132.83**			
	MCL (Total)	**163.00**	**222.64**			

No 98

Status of EC & FC Other Projects

Sl .#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ **EC issued on 24.09.2021.**	--

No 99

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management.

No 100

				6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 101

System	Quantity	Status 01.02.2022
Hiring of truck mounted mist blower fog cannon system (40 m throw)	18 nos. (TCF-8 & lbCF-10)	• 18 nos. have been commissioned. 15nos, each one commissioned at Lakhanpur/ Belpahar/ Samaleswari/ Lajkura/ Kulda/ Garjanbahal/ Basundhara (W)/ Bharatpur/ Lingaraj/ Hingula/ Balaram/ Kaniha/Bhubaneswari/Ananta/Jagannath OCPs and 03 nos. at Basundhara Area.
Trolley mounted fog cannon 100 mtr throw.	113 nos. (TCF-60& lbCF-53)	• Installed: 58 nos- -Belpahar: 04 nos at BOCM 6 &7 sdg. -Lakhanpur: 02 nos at Sdg no. 3, 05 nos at coal stock& 01 no Road junction -Ananta: 01 no at Sdg. No.5, 04 nos at Sdg. No. 6 and 01 no. at CHP. -Kulda: 07 nos. at Coal Stocks. -Garjanbahal: 03 nos. at Kanika Siding and 03 nos. at Coal Stocks. -Bhubaneswari: 04 nos. at sdg. No. 3&4. -Bharatpur: 02 nos. at siding no. 7, 01 no. at CHP, 02 no. at SILO hopper & 01 no. at Coal Stock. -Hingula OCP: 06 nos. at coal stocks. -Balaram OCP: 08 nos. at coal stocks. - Kaniha OCP: 03 nos. • Supplied: 24 nos.- -Bharatpur: 06 nos., Lingraj-08 nos, Kulda: 02 nos., Lajkura-07 nos. and Jagannath OCP- 1 no. • Tendered by HQ MM Deptt.: 08 nos for Basundhara (W) OCP & 07 nos for Samaleswari OCP. Tender cancelled due to no bid. The requirement of SOCP cancelled due to space constraint at Rly. Sdg. Proposal of Basundhara (W) is under transfer to Area for tendering. • New Proposal: 23 nos. Approved: Bhubaneswari: 06 nos. at Railway Siding no. 1 & 2- To be tendered by Area. Under process at Areas. -Lakhanpur: 11 nos. along CT Road, from Ubuda Junc. to Sdg-7 and from Sdg-3 to Sdg-7. -Lingaraj: 06 nos. over OB faces and coal stock.
Installation of Wheel washing system.	13 proposals (TCF-7& lbCF-6)	• 01 no. each at Jagannath OCP commissioned on 02.03.2020, Lakhanpur Area on 03.12.2020 and Samaleswari OCP on23.03.2021, Hingula OCP on 15.09.2021, Balaram OCP on 23.09.2021 & Kulda OCP on 19.11.2021. • Work order issued for 02 nos i r o Kulda OCP. • Proposal of Garjanbahal OCP approved on 30.12.2021. • 04 nos. proposals of Lingaraj, Kaniha, Bharatpur and Bhubaneswari OCPs are in different stages of scrutiny at Area level.
Mechanical road sweeper on hiring basis.	14nos (TCF-8 & lbCF-6)	• Commissioned for 01 no. for Lakhanpur Area on 11.03.2020. •Bharatpur OCP (01 no.)- Commissioned on 12.11.2021. •Jagannath OCP- Commissioned on 04.01.2022. • LOA placed for 01 no. on 15.10.2020 for lb Valley Area.PSD submitted, but vehicle not deployed till date. LOA cancelled and re-tender opened on 01.12.2021, under tech. evaluation. •Basundhara Area (04 nos.)- 03 nos. tender floated on 31.01.2022. 01 no. to be tendered. •Ananta OCP- LOA issued on 17.12.2021. •Hingula Area (02 nos)- Re-tender cancelled due to high rate and revised estimate is under preparation. •Kaniha OCP (01 no.), Jagannath Area (01 no.), Bhubaneswari Area (01 no.)- Under process of re-tendering. **Note: NIT modification done and circulated to Areas on 24.01.2022 by GM (E&M).**

CGWA STATUS AS ON 01.02.2022

NOC issued from CGWA

Ib Coalfield				Talcher Coalfield			
S. No.	Project	Issued on	Valid upto	S. No.	Project	Issued on	Valid upto
1	Samaleswari OCP	31.01.2020	30.01.2022	1	Jagannath OCP	31.01.2020	30.01.2022
2	Belpahar OCP	26.11.2020	25.11.2022	2	Bhubaneswari OCP	16.12.2020	15.12.2022
3	Lakhanpur OCP	09.12.2020	08.12.2022	3	Talcher Colliery UG	16.12.2020	15.12.2022
4	Kulda OCP	09.12.2020	08.12.2022	4	Nandira Colliery UG	16.12.2020	15.12.2022
5	Siarmal OCP	09.12.2020	08.12.2022	5	Lingaraj OCP	17.12.2020	16.12.2022
6	Basundhara (W) OCP Extn.	15.12.2020	14.12.2022	6	Deulbera Colliery	22.12.2020	21.12.2022
7	Basundhara (W) OCP	22.12.2020	21.12.2022	7	Bharatpur OCP	15.04.2021	14.04.2023
8	Garjanbahal OCP	22.10.2021	21.10.2023	8	Ananta OCP	27.10.2021	26.10.2023
9	Orient 1&2 UGM	27.10.2021	26.10.2023	9	Kaniha OCP	11.11.2021	10.11.2023
10	Orient 3 UGM	27.10.2021	26.10.2023	10	Handidhua Colliery	30.11.2021	29.11.2023
11	Hirakhand Bundia Mine	16.11.2021	15.11.2023	11	Balram OCP	10.12.2021	09.12.2023
12	Lajkura OCP	30.11.2021	29.11.2023	12	Hingula OCP	27.12.2021	26.12.2023

Status of applications of MCL yet to be granted NOC from CGWA

Sl No.	Project	Application no. & date	Application forwarded to CGWA
1	Orient 4 UGM	21-4/2122/OR/MIN/2018;30.09.2018	09.11.2020

Note: Abstraction charges of Orient and Hingula OCP has been paid.

No 103

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

January-2022

A. Satsangya 24/02/22.

24/2/22

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 104

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 318.78 MTY, with a sanctioned Capital outlay of Rs.35483.06 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	267.40	34765.03	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**318.78**	**35483.06**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**51.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	1.50		
27.	Belpahar O/C Expn. Ph-II	4.50		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00		
37.	Samaleswari O/C Expn. Ph-II	5.00		
38.	Samaleswari O/C Expn. Ph-III	7.00		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.92**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

No 105

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00*	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	15.00*	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**21238.48**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
10	Kulda Expn. OCP	15.00*	**348.16	25.06.2014
11	Siarmal OCP	40.00	**5195.95	02.02.2021
12	Garjanbahal OCP	10.00	**1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
	TOTAL *(Ongoing projects)*	**235.00**	**31212.14**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**318.78**	**35483.06**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 318.78 +0.788 = 319.568						

Future projects: - 02 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	Updated PR submitted by CMPDI on 04.02.2022 and is put upto Technical Sub Committee of MCL
Total		**Total Additional Capacity – 15.00 MTY**	

No 106

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.92***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

No 107

A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	40.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
13.	Balabhadra OCP	932.41	10.00	-	On Schedule
Sub Total A2		***31162.51***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
Sub Total B2		***0.00***	***0.00***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		***0.00***	***0.00***		
(A2+B2+C2+D2) = Y		***31162.51***	***235.00***		
Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'		**31212.14**			
Capacity of existing UG mines (Assessed in 2021-22)			**0.788**		
Capacity-Grand Total (X+Y Mines)		-	**320.610**		
Grand Total (X+Y+UG Mines)		**34257.09**	**319.568**		
Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*		**35483.06**			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 13 Projects are under implementation. Out of 13 On-going Projects, 08 Projects are on schedule & 05 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	10	0	***10***	8	0	***8***	5	0	***5***	***13***	23	0	***23***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**8**	**0**	***8***	**5**	**0**	***5***	***13***	**51**	**1**	***52***

No 108

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal, Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Jan'-22 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
1	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	106	Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress.
2	Ananta OC Expn. Ph-III	31.08.08	03/12	03/22	118	Project has achieved 8.83 MT in the FY 2020-21 (3.675 MT achieved in Q4 i.e., more than 80% of proportionate rated capacity). Preparation of PR of Subhadra west block by combining it with Ananta expansion OCP Ph-III has been taken up by CMPDIL.
Slippage more than 4 years						
3	Basundhara (W) Extn.	07.05.14	03/17	03/24	58	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 3 years						
4	KuldaExpn.	25.06.14	03/18	03/26	46	Project will be completed after construction of Barpali Bulb as Major infrastructre.
Slippage less than 1 year						
5	Garjanbahal	03.05.16	03/21	03/26	10	Project will be completed after construction of Barpali Bulb as Major infrastructre.
On schedule						
6	Siarmal OCP	02.02.21	03/26	03/26	-	On Schedule
7	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
8	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
9	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
10	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
11	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31	-	On Schedule
12	Subhadra OCP	25.03.21	03/29	03/29	-	On Schedule
13	Balabhadra OCP	24.01.22	-	-	-	On Schedule

No 109

SYSTEM

Monthly report on computerization in MCL for January'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM have been started and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services** : MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
   b. **Plant Maintenance (PM)** : PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.].
   c. **Production Planning (PP)** : PP module is being used for :
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM)** : HCM module is being used for :
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS)** : PS module is being used for :
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO)** : FICO module is being used for :
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports

      Following functionalities will be made operational soon:
      - Fund Management
      - Cost Sheet
   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)

      Following functionalities are under development:-
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Rail)
      - Contract wise Customer Ledger
      - Integration with i3MS for real-time billing against Road dispatches
2. **Implementation of Hospital Management System (HMS):-** Implementation of Hospital Management Systems in Central Hospital of IB Coalfields is in progress. All infrastructures have been procured, and User Acceptance Testing is going on. HMS application will cover Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME),

Operation Theatre (OT), Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime.
5. **Portal for Tender below 2 lakhs** – A portal based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
7. **File Tracking System** - File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed through File Tracking System till date is 95660.
8. **e-Office Implementation** - e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
9. **Procurement of PCs, peripherals & Software** –Procurement action has been initiated for replacement of 349 PCs, which are being surveyed-off. Procurement of additional PCs and Ink Tank Based MFDs are under process. Recently 203 nos. of desktop PCs have been supplied and installed at various locations of MCL. Procurement of 526 nos. of Desktop PCs is under progress.
10. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
12. **Online Contract management System** - Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31/01/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	1st PHASE	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	*Nov'18-Mar'22

*** Construction Started (86% completed upto December 2021).**

i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. Vide letter dtd. 23.04.2021 M/s GCMPL had requested for extension of date of completion of setting up of Ib-valley washery upto 26.11.2021 due to various reasons including Covid-19. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. Vide letter dtd. 22.10.2021 M/s GCMPL has once again requested to EIC, Ib-valley coal washery for extension of date of completion of setting up of Ib-valley washery at lakhanpur upto 31.03.2022 due to various reasons.The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.01.2022

(Rs. In Lakh)

1	2	3	pre	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure upto 2020-21	Financial Progress of work (up to prev month in 2021-22)	Finicial progress during the month	Total Exp in 2021-22 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	Work completed.RE and FTE is to be processed.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Notesheet processed for closure of contract
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.12.2021	35%	2896.52	1361.44	511.85	1873.29	4769.81	Work in progress.
4	RES	JAG	Construction of 72 unit B type quarters at Ananta Vihar Colony,Jagannath Area	APK construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28/07/2012	655.11	29.07.12	19.01.2014		100%	675.70	0.00	0.00	0.00	675.70	Work completd. RE approved but the matter is subjudice.
5	RES	JAG	construction of 36 number C type and 6 number B types quartes at CGM complex Jaganath Area	Titu Saha	MCL/samb/Civil/e-tender/11-12/1855 dated 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	100%	441.57	0.00	0.00	0.00	441.57	RE processed for approval.
6	RES	LKPA	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	-	80%	112.04	296.29	82.03	378.32	490.36	Work in progress.
7	RES	LKPA	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	-	95%	50.00	335.43	0.00	335.43	385.43	Work in progress.
8	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed. RE Processed.
9	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.05.2021	100.00%	461.68	92.02	0.00	92.02	553.70	Work Completed. RE under preparation.
10	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work stopped by the agency. Termination processed.
11	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	–	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE approved, final bill pending as contractor demished and deptt asked for legal heir and succession certificate.
12	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	10.05.2019	100%	622.43	0.00	0.00	0.00	622.43	RE approved. Final Bill to be paid.
13	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	31.03.2022	79%	396.00	0.00	0.00	0.00	396.00	Work in progress

No 113

14	RES	CWS,TA	Development works for 60 nos of quarters (36 units A types ,18 units B types and 06 units and cosntruction works of concrete drain at different places at CSW(X), Colony Talcher (2nd retender)	M/S pradhan construction	21-22/871 dtd 21.07.2021	86.02	28.09.21	24.02.22		22%	0.00	0.00	0.00	0.00	0.00	Work in progress
15	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	31.12.2021	67%	260.22	0.00	0.00	0.00	260.22	Work in progress. PTE processed upto 31.03.2022.
16	RES	TALCHER AREA	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area	Red Circle Industries	16 Dt. 23.08.2021	280.38	01.11.2021	29.04.2022		5%	0.00	0.00	0.00	0.00	0.00	Work in Progress
17	RES	NSCH,TA	Laying of new sewerline for NSCH Colony	MGS Chemicals India Pvt.Ltd.		79.85	08.09.20	06.05.21	31.03.2022	55%	9.00	10.46	3.72	14.18	23.18	Work in Progress.
18	RES	NSCH,TA	Construction of 21 C type qtrs at NSCH, TA	M/s ANU enterprise		406.00	01.01.2020	31.12.2020	31.03.2022	70%	122.82	62.90	0.00	62.90	185.72	Work in Progress.
			Total of Residential Building			**23900.19**					**9108.61**	**2158.54**	**597.60**	**2756.14**	**11864.75**	
1	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	100%	190.45	0.00	0.00	0.00	190.45	Work Completed. RE & FTE has been processed.
2	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
3	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	_	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
4	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	100%	294.05	0.00	0.00	0.00	294.05	Work completed.RE has been processed.
5	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
6	NRB	BG	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2021	70%	27.53	133.92	0.00	133.92	161.45	Work in progress.
7	NRB	BG	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2021	95%	67.42	429.06	0.00	429.06	496.48	Work in progress.
8	NRB	BG	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Garjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	100%	150.91	0.00	0.00	0.00	150.91	RE approved. Final Bill processed.
9	NRB	BG	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	100%	107.15	0.00	0.00	0.00	107.15	Work Completed
10	NRB	BG	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		80%	0.00	87.71	0.00	87.71	87.71	Work in Progress

11	NRB	BG	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	75%	0.00	109.72	0.00	109.72	109.72	Work in Progress
12	NRB	BG	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		25%	0.00	98.62	0.00	98.62	98.62	Work in Progress
13	NRB	BG	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		100%	279.24	0.00	0.00	0.00	279.24	Construction Work completed
14	NRB	BG	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		100%	0.00	69.97	0.00	69.97	69.97	work completed
15	NRB	BG	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	64%	0.00	83.49	0.00	83.49	83.49	Notesheet processed for closure of contract
16	SILO	BG	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGA rls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		9%		2447.33	484.84	2932.17	2932.17	work in progress.
17	NRB	BG	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		100%		50.18	0.00	50.18	50.18	Work completed. RE & FTE processed.
18	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2650.43	0.00	0.00	0.00	2650.43	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
19	NRB	LKP	Development of ECO-Park at Lilari OCP(Phase-I) of Lakhanpur Area	Srinibas Pradhan	MCL/GM,LKPA/SOC/WO/18-19/237/2549/3317 Dt-27.03.21	168.44	08.05.21	05.02.22		75%	0.00	0.00	0.00	0.00	0.00	work in progress
20	NRB	OA	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Dt-05.05.21	189.13	08.06.2021	04.12.2021		60%	0.00	36.83	32.43	69.26	69.26	work in progress
21	NRB	OA	Construction of boundary wall with main entrance gate and security post room for Orient Township at Orient Area, MCL	M/S Harindra Rai	MCL/GM/OA/SO(C)/WO/20-21/22/427 Dt-07.11.20	42.28	04.11.2021	03.05.2022		35%	0.00	0.00	0.00	0.00	0.00	work in progress
22	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.81	06.11.2018	05.11.2019	28.02.2020	100%	279.73	0.00	0.00	0.00	279.73	Work completed. RE processed.
23	NRB	BBSRI	Construction of 100 Seater Canteen Building at BBSRI OCP	SANJAY KUMAR	NO. 7627-36.dated 31.05.2011	29.07	12.07.2011	08.01.2012	31.12.2012	30%	8.53	0.00	0.00	0.00	8.53	Work stopped by Villagers RE with foreclosure processed

No 115

24	NRB	HIN	Providing & laying 200 mm dia ductile iron water supply line from Balanda Mines sump to Booster pump house for Balram Township of Balram OCP under Hingula Area.	NILAMANAI SATPATHY	AGT/2020-21/11 dated 21-05-2020	82.88	22-05-2020	18-09-2020		100%	56.00	0.00	0.00	0.00	56.00	Work completed.RE approved.
25	NRB	HIN	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03	18-07-2020	17-07-2021		100%	36.25	0.00	0.00	0.00	36.25	Work completed.
26	NRB	HIN	Construction of 10 numbers of class room for KG wing of DAV public school Hn.MCL	NILAMANAI SATPATHY	AGT/2021-22/08 DATED 04-08-21	93.84	8/5/2021	4/7/2022		12%	0.00	0.00	0.00	0.00	0.00	Work in progress
27	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed & RE processed.
28	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed, RE under process, contractor demished, department asked for legal heir.
29	NRB	MCL HQ	Construction of annex office building (multistories at MCL HQ Jagruti vihar Sambalpur)	Ashok Mittal	GM civil/SBP/AGT/20-21/31 dt.30.09.2020	2592.24	01.10.20	30.09.22		17%	0.00	87.40	66.34	153.74	153.74	Work in Progress.
30	NRB	MCL HQ	Construction of Lab and 3 addl room in DAV School at AV MCL HQ	Satyanarayan Sahoo	GM Civil/SBP/AGT/20-21/58 dt.23.02.2021	67.99	24.02.21	23.02.22		26%	0.00	8.00	0.00	8.00	8.00	Work in Progress.
31	NRB	MCL HQ	Construction of additional room for telecommunciation (EnT) equipment etc. at MCL HQ	Mukesh Kumar	GM Civil/SAMB/AGT/14-15/52 dt 19.01.21	58.67	20.01.21	16.09.21		100%	0.00	21.67	16.00	37.67	37.67	Work completed.
32	NRB	MCL HQ	Addition, alteration works near kitchen of Sr Guest House, extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	2207 Dt. 21.11.15	48.06	09.01.16	08.07.16	31.03.18	100%	33.86	0.00	0.00	0.00	33.86	Work completed. RE processed for approval..
33	NRB	MCL HQ	Partition work of newly constructed canteen to establish ERP centre at MCL,HQ.	Pravanajan Mohanty	18-19/04 dt:09.11.18	13.68/7.25	10.11.18	24.01.19		100%	6.91	0.00	0.35	0.35	7.26	Work completed.RE approved.Work finalised.
34	NRB	MCL HQ	Acoustic treatment for main hall & TV hall of Kalyan Mandap ,Anand Vihar,MCL,HQ.	Himanshu Constns.	CM©/TA/samb/Agt/19-20/05 dt:04.09.2019	30.28	05.09.19	15.11.19	30.06.20/ 31.07.21/ 30.11.21	60%	13.45	0.00	0.00	0.00	13.45	Work stopped for want of execution of layout for AC duct/conduit by E & M Deptt.
35	NRB	MCL HQ	Construction of Music room beside the stage (inside the Campus) for music classess at DAV School,Anand Vihar,MCL HQ.	Birendra Kishore Sharma	GM©/samb/Agt/21-22/14 Dt:07.06.2021	13.63	08.06.21	05.10.21	02.01.22	95%	0.00	0.00	0.00	0.00	0.00	Work in progress.
36	NRB	MCL HQ	Providing temporaray shed for CSR Dept at MCL HQ	Satyanarayan Sahoo	GM©/HQ/DWO/20-21/42 DATED 24/11/2020	5.14	25.11.2020	22.02.2021		100%	0.00	4.85	0.00	4.85	4.85	Work completed.RE under preparation.
			Total of NRB			**49870.98**					**8008.64**	**3669.10**	**599.96**	**4269.06**	**12277.70**	
1	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed for approval
2	Dev	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	A P Construction	18-19/21 dt 26.09.18	192.60	27.09.18	26.07.19	30.06.2020	100%	126.33	29.00	0.00	29.00	155.33	Work completed. RE approved. Final Bill processed.

3	DEV	MCL HQ	Comprehensive project management consultancy services.i.e. planning and designing for all element and aspect of consultancy srvices for transforming the existing jv colony of MCL at sambalpur in to mini smart colony covering concept to commissioning stage i/c preparation of all required document for tendering / execution author's supervision opening statutory approvals completion certificate and post construction activites etc all complete as per requirements.	Darashaw & co pvt.Ltd	GM Civil/Samb/AGT/20-21/46 dt 19.12.2020	122.84	20.12.2020	18.04.21	31.07.21	75%	0.00	5.00	0.00	5.00	5.00	Work in progress
4	DEV	MCL HQ	Construction of community hall,store,Kitchen & other Misc works at Anand Vihar,MCL,HQ.	Dharmendra Dash	CM©/TA/samb/Agt/16-17/01 dt:28.04.16	27.91/35..28	29.04.16		31.10.17	100%	27.84	0.00	0.00	0.00	27.84	Work Completed, RE under process.
5	DEV	MCL HQ	Preparation of detail Project Report(DPR) for the Construction of Annex Office Building(Multi Storey) at Jagruti Vihar,MCL,Hq.	Com TEL Consultant &Infra Projects PVT Ltd.	GM©/samb/Agt./16-17/22 dt:-16.01.2017	16.15	17.01.17	16.05.17	15.10.17	100%	12.74	0.00	0.00	0.00	12.74	Work Completed, work could be finalised after completion of annex office building.
6	DEV	MCL HQ	Development of 24Nos D' type quarters at JV.	Pravanajan Mohanty	18-19/05 dt13.11.2018	34.81/37.00	14.11.18	13.03.19		100%	29.73	0.00	0.00	0.00	29.73	Work Completed, RE processed for aopproval
7	DEV	MCL HQ	Consruction of RCC reservior with pump room at Solar power plant at AV.	Nirmal Agrawal	19-20/11 DT.22.10.2019	8.32	23.10.19	20.01.20	15.11.20	100%	0.00	7.31	0.00	7.31	7.31	Work Completed. RE under approval.
8	DEV	MCL HQ	Construction of Room for Installation of energy meter DAV School at AV.	Dharmendra Dash	DWO.19-20/14 DT.12.02.20	4.68	13.02.20	28.04.20		100%	2.83	0.00	0.00	0.00	2.83	Work Completed. RE processed.
9	DEV	MCL HQ	Sinking of 200x150mm deep bore wells and installation of sumersible pumps at Anand Vihar and Jagruti Vihar,MCL,HQ(2nd hall)	Pravanajan Mohanty	GM©/samb/Agt./21-22/18 dt:-17.06.20212	41.27	18.06.21	15.09.21		100%	0.00	0.00	0.00	0.00	0.00	Work completed.
10	DEV	MCL HQ	Development of side berm by providing ornamental plants and grass in open area of both side of road from riddhi siddhi garden to back side of MT hostel.	Nityanand Pati	20-21/40 Dated 11.11.2020	52.25	12.11.2020	10.04.2021	30.11.21	100%	0.00	0.00	0.00	0.00	0.00	Work Completed
11	DEV	MCL HQ	Development of park for newly constructed C type quarters at Anand Vihar MCL Hq	Laxmi Technicals	20-21/38 Dated 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	100%	0.00	11.88	0.00	11.88	11.88	Work completed. RE processed for approval
12	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	100%	1326.17	0.00	0.00	0.00	1326.17	Work completed. RE processed for approval.
13	Dev	BA	Upgradtion and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	31.12.2020	100%	494.26	0.00	0.00	0.00	494.26	Work completed. RE processed for approval..
14	DEV	BA	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.06.2020	20%	78.42	0.00	0.00	0.00	78.42	Work foreclosed. RE processed for approval.

811 ON

15	DEV	BA	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	31.01.2021	100%	3200.00	53.62	0.00	53.62	3253.62	Work completed. RE processed.
16	DEV	BA	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kuamar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06.03.2018	43.62	31.03.2018	29.07.2018		20%	0.00	5.45	0.00	5.45	5.45	Work foreclosed. RE processed.
17	DEV	BA	Construction of vertical greenery system near Coal Stock 1 at Bharatpur OCP,Bharatpur Area.	Kabiraj Pradhan	255 Dt 17.07.2021	8.25	7/24/2021	10/21/2021		100%	0.00	0.00	0.00	0.00	0.00	Work completed.RE under process.
18	DEV	HIN	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	31.12.2021	100%	4123.56	315.54	0.00	315.54	4439.10	Work completed.
19	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	31.12.2021	97%	2229.02	139.00	0.00	139.00	2368.02	Work in progress.
20	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31.07.2021	70%	1943.41	484.34	0.00	484.34	2427.75	Work in progress
21	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	3826.17	21-06-2019	15-04-2020	31.07.2021	76%	2543.01	208.78	0.00	208.78	2751.79	Work to be closed for non-availability of total site. RE processed.
22	DEV	HIN	Development of 67 nos A-type and 91 nos. B-type quarters at South Balanda and 42 nos. C-type quarters at Balram Township under construction for Hingula OCP at Hingula Area (Phase-I)	SANJAY KUMAR	GM©/SAMB/AOC/18-19/122 dated 22-05-2018	157.29	14.07.2018	11.10.2018	20.01.19	100%	151.48	0.00	0.00	0.00	151.48	Work completed. Final Bill paid
23	DEV	HIN	Development works including colony roads, drains, dustbins, septic tank etc. for 108 no. B type quarters constructed for Hingula OCP under Hingula Area	Pratap Kumar Pani	GM©/SAMB/AGT/18-19/39 dated 08-03-2019	117.19	09-03-2019	04.09.19	31.01.20	100%	95.14	0.00	0.00	0.00	95.14	Work completed. RE sanctioned..
24	DEV	HIN	Construction of peripheral compound Wall along with garland drain for the new colony of Hingula OCP under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/2019-20/24 dated 25-09-2019	139.34	26-09-2019	23-03-2020	23.07.2020	100%	125.59	0.00	0.00	0.00	125.59	Work completed. Final Bill paid.
25	DEV	HIN	Construction of control room, both side approach road for 100 te. In-motion weigh bridge for Hingula Area	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/01 dtd 28-06-2018	43.78	21-11-2018	19-04-2019	25.02.2020	100%	32.94	0.00	0.00	0.00	32.94	Work completed.Final Bill Paid.
26	DEV	HIN	Foundation for installation of steel dome bridge with approach road and retaining wall over public road near Bangaru Nallah culvert for out-sourcing patch, Solada of Balram OCP under Hingula Area.	DHIREN KUMAR DAS	MCL/GM(HA)/SO©/AGT/17-18/20 dated 08-03-2018	33.49	06.08.18	03.09.18	30.06.2019	100%	33.92	0.00	0.00	0.00	33.92	Work completed.RE processed.
27	DEV	HIN	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Balram OCP under Hingula Area	SCS CONSTRUCTION	GM©/SAMB/AGT/20-21/51 dated 15-01-2021	1252.50	16.01.2021	11.11.2021		100%	77.16	453.82	0.00	453.82	530.98	Work completed.

28	DEV	HIN	Construction of all weather haul road for movement of packs and other HEMMs for departmental outsourceing patches of Balaram OCP Hingula area	Varity India	GM©/SAMB/agt/20-21/107 dated 27-04-2021	770.74	06.05.2021	18.08.2021		55%	0.00	37.00	82.33	119.33	119.33	Work in progress
29	DEV	HIN	Construction of all weather haul roads for movement of packs and other HEMMs at Hingula OCP Hingula area	Sri Durga Condev Private Limited	GM©/SAMB/agt/21-22/31 dated 08-09-2021	621.57	09.09.2021	22.11.2021	31.01.2022	30%	0.00	0.00	0.00	0.00	0.00	Work in progress
30	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	100%	26219.00	0.00	0.00	0.00	26219.00	Work completed. Maintenance work in progress.
31	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39896.00	08.07.2019 for Bridge Package. 05.06.2020 for Road proper package	07.07.2022 for Bridge Package. 31.12.2022 for Road proper package		25%	19984.00	5000.00	0.00	5000.00	24984.00	Work in progress
32	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	100%	1543.66	50.52	0.00	50.52	1594.18	Work completed. RE processed.
33	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	100%	0.00	1171.16	0.00	1171.16	1171.16	Work completed. RE & FTE processed.
34	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	100%	505.22	284.45	0.00	284.45	789.67	Work completed. RE processed.
35	DEV	BG	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	15.02.2022	40%	0.00	227.71	0.00	227.71	227.71	Work in Progress
36	DEV	BG	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	15.02.2022	60%	0.00	171.40	0.00	171.40	171.40	Work in Progress
37	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2427.85	26.07.17	31.08.18	31.03.2019	100%	2124.44	0.00	0.00	0.00	2124.44	Work completed. RE approved. Final Bill to be paid.

No 119

38	DEV	LA	Construction of internal mine coal transportation road in TCF at Lingaraj OCP			2433.03	30.07.19	25.03.2020	31.12.21	96%	1884.03	310.00	0.00	310.00	2174.03	Work in progress.
39	DEV	LA	Providing and Laying of pipeline at different locations of IWSS Lingaraj			548.67	16.10.2020	12.06.2021	31.12.2021	95%	312.04	162.14	0.00	162.14	474.18	Work in progress.
40	Dev	LA	Construction of coal corridor road (3.21KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL			2027.72	12.03.2020	07.09.2020	31.12.2021	98%	1283.08	726.02	0.00	726.02	1989.10	Work in progress.
41	Dev	LA	Construction of swerage treatment plant of 500 KLD at Lingaraj township of Lingaraj OCP of LA			232.43	25.06.2021	21.12.2021	-	25%	0.00	0.00	19.49	19.49	19.49	Work in progress
42	Dev	LA	Constrution of an underpass at Balunga Chowk, Lingraj Area			218.55	03.03.2021	29.08.2021	31.12.2021	80%	0.00	55.00	70.00	125.00	125.00	work in progress
43	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	23.05.2019	6.12.2019	25.11.2020	100%	1346.23	0.00	0.00	0.00	1346.23	Work completed. RE processed
44	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	638.49	12.08.17	31.08.18	30.11.19	100.0%	622.19	0.00	0.00	0.00	622.19	Work completed and RE processed.
45	DEV	JAG	Construction of coal corridor road (concrete surfacing) passing through Jagannath OCP phase II at Talcher Coalfields MCL	Sri Durga Condev Pvt Ltd	CGM(I)/SAMB/gt/19-20/52 dt 04.03.2020	723.30	05.03.2020	02.07.2020	05.10.20	100.0%	677.59	0.00	0.00	0.00	677.59	Work completed and RE processed.
46	DEV	JAG	Concreting of approach road from level crossing of blub line near RUB to new location at rpoposed MTK office near fielder JA	Daitari Pradhan	MCL/SambiCivil/E-Tender/AOC/17-18/228 dtd. 16.05.17	186.45	29.12.18	20.06.19	15.11.19	100%	195.94	0.00	0.00	0.00	195.94	Work completed and RE processed.
47	DEV	JAG	Construction of internal mine coal transportation road in TCF at Jagamath OCP	NICPL_SSIPL-JV	MCL/sambiCivil/e-Tender/AOC/WO/19-20/428 dt. 07.06.19	2830.7	27.07.19	01.05.2020	31.12.2021	93.00%	2605.52	0.00	0.00	0.00	2605.52	Work in progrss. PTE applied upto 31.12.2021
48	DEV	JAG	Construction of internal mine coal transportation road in TCF at Ananta OCP	NICPL_OSA-JV	253 dtd. 11.05.19 & Agmt no. dtd. 17.07.19	1195.34	18.07.19	02.02.2020	24.10.2020	100.00%	1122.16	0.00	0.00	0.00	1122.16	Work completed. RE processed
49	Dev	JAG	Construction of ETP at Jagannath colliery under Jagamath Area	Wamtenva Solutions PVT ltd.	2972 dtd. 21.05.19	75.67	04.06.19	01.10.19	31.12.2020	100.00%	69.64	0.00	0.00	0.00	69.64	Work completed. RE & FTE to be processed.
50	DEV	JAG	Upgradtion and rennovation of old coal transportation road to bituminous road from dera chowk to Balanda time office junction area.	M/s APS Infra JV	767 dtd. 19.07.2019	549.87	10.09.2019	07.03.2020	30.06.2021	63.00%	210.39	23.24	0.00	23.24	233.63	Work in progress.
51	DEV	JAG	Soil investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB dump Area of Ananta OCP	M/s S.M. consultants	MCL/SAMB/CIVIL/E-TENDER/AOC/20-21/263 DTD 12.05.2020	14.27	13.05.20	12.06.20	21.07.20	100.00%	13.77	0.00	0.00	0.00	13.77	Work completed and final extention of time processed.

52	DEV	JAG	Construction of all weather haul roads momvemnt of hall pack and other HEMMS at Jagannath collery of Jagannath Area	Verity India	CGM© /samb/AGT/21-22/5 dtd 19.06.2021	813.68	20.04.21	04.05.21	31.12.2021	27.00%	0.00	170.54	47.76	218.30	218.30	work in progress
53	DEV	JAG	Extention of Colliery High School DERA under Jagannath Area	F R construction	2086 dated 19.01.2021	807.94	13.04.21	12.04.23		22.00%	0.00	68.16	66.78	134.94	134.94	work in progress.
54	SILO	JAG	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with O&M during DLP etc. for construction of CHP to transport coal from Truck receiving hoppers by Belt Conveyors up to Surge Bin with RLS at Ananta OCP (20 MTY) at Jagannath area of Talcher Coaldfield.	McNally-AML(JV)	GM©/SAMB/AGT/21-22/20,DT 19-06-2021	27848.00	03.07.21	26.09.22		9.50%	0.00	545.62	751.83	1297.45	1297.45	work in progress.
55	DEV	BBSRI	Construction of internal mine coal transportation road in TCF at Bhubaneshwari OCP	Nanda infra construction	15 dtd 29.07.19	3734.98	30.07.19	25.04.2020	31.03.2022	98.00%	3000.00	429.23	249.48	678.71	3678.71	Work in progress.
56	DEV	BBSRI	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.08.2020	100%	679.31	45.21	0.00	45.21	724.52	Work completed. RE processed.
57	DEV	BBSRI	Construction of portable fencing wall around mines working area of BBSRI OCP JA	Daitari Pradhan	No. 5994 dated 17.07.2013	108.78	10.10.2013	07.04.2014	30.09.2014		27.48	0.00	0.00	0.00	27.48	Work incomplete termination processed case under subjudice.
58	SILO	BBSRI	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with maintenance during DLP etc. for transportation of coal (15 MTY) by conveyors from truck receiving hoppers to transfer house etc. at Bhubaneswari Area of talcher ,MCL	Larsen and Toubro limited	GM© /SAMB/AGT/21-22/15 DATED 07-06-21	24768.71	29.04.21	25.01.28		26%	0.00	4500.18	1848.69	6348.87	6348.87	work in progress.
59	DEV	BBSRI	Providing drinking water network arrangement (IWSS) water pipe line to newly constructed time office and existing time office of Bhubaneswari OCP,JA	Manoj Kumar Sathpathy	No. 1236 dtd 14-02.2013	39.31	02.04.13	30.06.13	15.04.14	48%	18.76	0.00	0.00	0.00	18.76	Land dispute work suspended foreclosure and RE processed.
60	DEV	KAN	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	205.18	17.01.2021	16.07.2021	30.11.2021	100.00%	0.00	135.00	0.00	135.00	135.00	Work completed.
61	DEV	KAN	Construction of haul road from Z-patch south side mines to proposed new coal stock yard and from jarda main gate (ODR) to junction beside.	M/s Verity India	GM©/SAMB/AGT/21-22/06 DT 19.04.2021	460.82	20.04.2021	03.07.2024		0.00%	0.00	0.00	0.00	0.00	0.00	Cancellation of work processed.

No 121

62	SILO	KAN	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.82	08.06.2021	30.08.2027		0.00%	0.00	0.00	0.00	0.00	0.00	Civil Works in Progress.
63	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	5/26/2018	11/22/2018	15.03.2019	100%	94.85	0.00	0.00	0.00	94.85	Work completed. RE processed.
64	Dev	IBVA	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL(2nd call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6505.14	06.03.2020	05.03.2021	05.09.21	64%	1365.00	2256.00	276.81	2532.81	3897.81	Work in progress. PTE upto 30.04.2022 is under process at Area.
65	Dev	IBVA	Construction of all weather haul road SOCP at IB valley Area	Raj Kishor Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/283 dtd- 04.06.2021	306.06	20.06.2021	03.08.2021 (+ 5 year maintenance period		100%	0.00	302.01	3.69	305.70	305.70	Work completed. Final Bill paid for construction part. Maintenance work is in progress.
66	Dev	IBVA	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e –tender/AOC/19-20/3085 DATED 13/01/2020	6346.46	18.02.2020	17.02.2021	30.04.2022	75.0%	1160.00	2324.00	0.00	2324.00	3484.00	Work in progress
67	Dev	IBVA	Borehole drilling, development, testing and installation of 17 nos. of Piezometers complete	M/s tirupati enterprises	MCL/SBP/CGM(ENVT/NIT-4895/2015/5153 Dated	94.63	18.08.2015	13.02.16	31.03.2017	100.0%	85.22	0.00	0.00	0.00	85.22	Work completed Re processed for approval.
68	Dev	IBVA	Drilling of two no dipp borewell 300 mm die including installation of submesible pump at GM complex (1st re tender)	M/s tirupati enterprises	MCL/GM/IBV/SOC/WO/17-18/55/900 dt 19.01.18	31.52	16.02.18	01.04.2018		100.0%	15.34	0.00	0.00	0.00	15.34	Work completed Re processed.
69	Dev	IBVA	Construction of extension block at back site of GM office under ib vally area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/15/179 dt 05.06.2020	63.69	16.11.2020	14.05.2021	15.09.21	100.0%	0.00	46.91	0.00	46.91	46.91	Work completed.
70	Dev	IBVA	providing fitness shelter , music room, table tennis room and e library at office club (relex-in) inside GM complex under IB valley area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/49/618 dt 28.10.2020	70.62	28.01.2021	28.07.2021	31.10.21	90.0%	0.00	32.71	0.00	32.71	32.71	work in progress.
71	Dev	IBVA	Construction of swerage treatmnet plant for Adarsh nagar colony of LOCP IB valley AREA	M/s Mecho techonologies Pvt. Ltd	91 dt 13.05.2014 agmt no IBV/06 dtd 14.06.14	90.38	15.06.2014	10.11.2017		100.0%	76.95	0.00	0.00	0.00	76.95	Work completed. RE & FTE approvedFinal bill processed for payment.

72	SILO	IBVA	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at Lajkura siding .(15MT) IB Valley Area,MCL	M/s Larsen and Turbo LTD	MCL/SAMB/Civil/LajkuraRLS/2020-21/LOA/2094 DT 20/01/2021	28505.44	07.05.2021	30.07.2027		24.0%		3900.00	2000.00	5900.00	5900.00	Work in progress
73	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number static road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/18-19/148/2272/1294 dt:10.12.2018	42.68	19.01.19	19.05.2019	31.12.2019	100%	42.63	0.00	0.00	0.00	42.63	Work completed.RE & FTE approved.Final bill processed.
74	Dev	LKPA	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	31.07.2021	100%	52.50	46.70	0.00	46.70	99.20	DE approved for Rs. 1,21,45,490.54. Work completed. RE under process.
75	Dev	LKPA	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP(40MTY)	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	30.09.2020	100%	0.00	4.92	0.00	4.92	4.92	Work completed RE processed.
76	Dev	LKPA	Construction of approach road to under construction IB Valley Coal Washery of 10 MTO at MCL, Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/302 dt:20.05.2020	103.52	13.06.20	10.10.20	FTE upto 06.02.2021 granted.	100%	100.83	0.00	0.00	0.00	100.83	Work completed. RE & FTE approved. Final Bill processed.
77	Dev	LKPA	4 lane carriage way with service road of Belpahar Bypass at LKPA	PWD, R&B Divn, Sundergarh	Work on deposit basis	6526.00	–	–	–		1957.00	2610.00	0.00	2610.00	4567.00	Work in progress by PWD.
78	Dev	LKPA	Rennovation of sewerage system at BIT of Lakhanpur Area	MGS Chemicals India Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/449 dt:18.06.2020	291.31	05.12.20	04.12.21		43%	0.00	15.33	46.44	61.77	61.77	Work in progress.
79	Dev	LKPA	Construction of concrete pavement from ROB near Coal Washery to Bajarangabali chowk at Lakhanpur OCP of Lakhanpur Area	M/S N.C.Nahar		3056.89	23.06.21	22.06.22		18%	0.00	0.00	121.17	121.17	121.17	Work in progress.
80	Dev	LKPA	Providing and fixing DI pipeline from Eco tank to under construction Ib Valley Coal washery(10MTYPa)atLakhanpur Area on BOM concept under BOCM of Lakhanpur Area(re tender)	Kabindra Guru	MCL/GM/LKPA/SO/C/WO/21-22/39/2588/352dt; 25.06.2021	111.39	18.09.21	15.01.22	PTE upto 28.02.2022 processed.	69%	0.00	52.80	0.00	52.80	52.80	Work in progress.
81	Dev	LKPA	Fabrication and erection of wind barier and development of vertical greenery system at Railwaysiding no. 3 of BOCM at Lakhanpur	Raj kishor singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 DT; 11.09.2021	255.21	11.10.21	09.07.22		18%	0.00	0.00	0.00	0.00	0.00	Work in progress.
						252259.78					**86117.54**	**27392.68**	**5584.47**	**32977.15**	**119094.69**	

1	R&R	BG	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/ 20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022		3%	0.00	0.00	125.77	125.77	125.77	Work in Progress
2	R&R	JAG	Construction of Dolamandaop of digging 6 nos. of open well at R&R site Boulpur for village Rakas under J.A.	Shri Pratap kumar Pani	CGM(JA)SOC/e-Tender(W.O)20 18-19/4727 dtd. 25-07-18	47.75	06.11.2018	04.04.2019	31.07.2021	100%	19.00	13.41	0.00	13.41	32.41	Work Completed. RE to be processed.
3	R&R	JAG	Construction of cement concreate drain at R&R site Boulpur under Jagannath Area	M/s Krishna Construction	1815 Dated 26-11-2019	149.09	09.01.20	30.09.20		100%	119.52	0.00	0.00	0.00	119.52	Work Completed. RE Processed.
4	R&R	JAG	providing, Installing iron removal and ClorinationPlant for supply of drinking water at R&R site Boulpur of village Rakash under Jagannath Area	Watreat Engineers	6325 dated 12.10.2019	35.03	09.11.19	03.08.2022		98%	0.00	31.38	0.00	31.38	31.38	Work in progess.
5	R&R	JAG	Construction of cement concrete road at R&R site, Boulpur under Jagannath Area	M/s Vibgyor Structural Construction	4998 Dt. 24.08.2021	278.05	29.09.2021	26.01.2022		55%	0.00	84.33	46.17	130.50	130.50	Work in progess.
6	R&R	JAG	Earth filling up low laying area at R&R site Boulpur under Jagannath Area	Sandhyarai Sahoo	4232 dated 16.07.2021	13.33	10.08.2021	07.11.2021		50%	0.00	5.16	0.00	5.16	5.16	work in progress
7	R&R	HIN	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30.06.2020	100%	169.00	0.00	0.00	0.00	169.00	Work completed. RE under process.
8	R&R	HIN	Construction of peripheral compound Wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/SAMB/Civil/e-tender/AOC/19-20/1343 dated 23.09.2019	140.92	22.10.2019	18.04.2020	28.02.2021	40%	0.00	40.64	0.00	40.64	40.64	work in progress
9	R&R	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	M/S SRB Builders	GM(BA)/SOC/Agt/2020-21/37 Dt. 31.03.2021	31.61	4/1/2021	8/28/2021	30.11.2021	100%	0.00	19.42	8.33	27.75	27.75	Work completed. Final Bill Processed.
10	R&R	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.2020)	100%	132.12	0.00	0.00	0.00	132.12	Work completed. RE approveed. Final Bill to be paid.
11	R&R	LKPA	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	31.10.2020	100%	55.51	0.00	0.00	0.00	55.51	Work completed.RE processed for approval
12	R&R	LKPA	Miscellaneous balance civil works at rehabilitation village Chharla (Phase-I) at BOCM under Lakhanpur Area	Rohit Patel	MCL/Samb/Civil/e-Tender/ AOC/19-20/ 3055 dt:09.01.2020	148.53	14.02.20	11.08.20	31.01.2021	100%	148.35	8.95	0.00	8.95	157.30	Work completed. RE & FTE approved. Final bill paid.
13	R&R	LKPA	Covering of existing RCC drains at rehabilitation village of Khadam-II under BOCM of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/20-21/222/2534/3069 DT:05.02.2021	39.35	03.03.21	31.05.21		100%	0.00	35.13	3.29	38.42	38.42	Work Completed & RE approved & Final bill paid
14	R&R	KAN	Construction of development work and infrastructure at Pathermunda R&R site for Jarda village under KOCP at Kaniha Area	ABS Construction	GM(C)/Samb/Agt/21-22/64 Dtd. 21.01.2022	1546.46	22.01.2022	18.10.2022								Work just started

15	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	14.04.2018	75%	502.50	0.00	0.00	0.00	502.50	RE & FTE approved with penal action. Contractor is not turning up.
			Total of R&R			**5677.06**					**1146.00**	**229.47**	**183.56**	**413.03**	**1559.03**	
			Grand Total								**104380.79**	**33449.79**	**6965.59**	**40415.38**	**144796.17**	

GM(Civil)/HoD

31/3/22

No 125

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR FY 2021-22

Status as on 31.01.2022

Sl. No.	Activities Approval of proposal / Scheme		Remarks
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress-33%. DoS – 13.03.2018, DoC - 31.10.2022
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr.	Work in progress-67%. PTE upto 31.03.2022 is under process at Area. DoS – 13.09.17, DoC - 31.03.2022.
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	84 nos. B-Type quarters at Bharatpur Area.	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is under tender stage at MCL HQ.
	e	282 nos. quarters at Bhubaneswari OCP, Bhubaneswari Area. (A-192; B-48; C-36; D-6 nos.)	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is under tender stage at MCL HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Lingraj Area" is under preparation at Area.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr.	Cancellation of Award of Work is pending due to High Court's decision.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work sanctioned.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher . Rs.-4.06 Cr.	Work in progress –70%. PTE granted upto 31.12.2021. PTE upto 31.03.2022 sanctioned. DOS – 01.01.2020. DOC – 31.03.2022
II	**Non-Residential**		
	a	Construction of Annex. Building at MCL HQ.	Work in progress -17% DOS – 01.10.2020, DOC- 30.09.2022
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. RE under approval. DOS – 11.07.17, DOC – 31.07.19

III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges), work is in progress. Package II (roads) – work in progress. Total progress - 25%
	b	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL.	Work in progress – 75%. PTE upto 30.04.2022 sanctioned. Dos- 18.02.2020, Doc – 30.04.2022
	c	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL	Work in progress – 64%. PTE upto 30.04.2022 is under process at Area. Dos- 06.03.2020, Doc – 30.04.2022.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Phase-I of Balram OCP, Ananta OCP, Lingraj OCP, Jagannath OCP, Bhubaneswari OCP and Bharatpur OCP are completed. Works for Phase-II of Lingraj, Ananta, Jagannath, Balram & Bharatpur are completed.
	f	4 lane carriage way with service road of Belpahar Bypass at LKPA. Value – Rs 65.26 Cr.	Work awarded by PWD and is in progress.
IV	**Bridges**		
	a	Construction of 3 nos. bridges at B-G Area	Bridge no. 1 – work in progress – 60% Bridge no. 2 – work in progress – 40% Bridge no. 4 – Work commenced.
V	**RR Development site**		
	a	Construction of infrastructure at Badkhalia R&R site at Basundhara Area. Value- 21.57 Cr.	Work in progress - 3%

09/2/22

General Manager(C)/HOD, MCL

No 127

Status of R&R works related to Civil Engineering Deptt. at MCL as on 31.01.2022							
Sl no.	Area	Name of Work	Value of work (In lakhs)	DOS	DOC	Actual DOC/Time extension	Status
1	BG	R&R site (Pocket A & B) at Village Chettanpalli of Basundhara Area.	3276.00	25.08.2015	24.08.2020	15.02.2021	Civil work for Pocket-A & B completed.
2	BG	Construction of infrastructure at Badkhalia R&R site at Basundhara Area.	2157.10	24.12.2020	27.06.2022	_	Work in progress - 3%
3	BG	Construction of infrastructure at Sarangijharia R&R site at Basundhara Area.	3717.60	_	_	_	The proposal is under approval.
4	IBVA	Construction of infrastructure at Madhuban nagar R&R site at IB Valley Area.	708.00	05.02.2015	14.04.2018	14.04.18	Work completed. RE & FTE approved.
5	IBVA	Construction of Worship Place at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.32	04.10.2019	01.01.2020	_	Work completed. Final bill paid.
6	IBVA	Construction of Yagya Mandap at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.47	28.08.2019	25.11.2019	_	Work completed. Final bill paid.
7	IBVA	Construction of Community Centre Building at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	8.59	12.08.2019	09.11.2019	_	Work completed.
8	IBVA	Construction of Boundary wall for rehabilitation of Chingriguda village at Mirdhadera of Samaleswari OCP,IB Valley Area (Phase-II).	19.93	28.08.2019	25.11.2019	_	Work completed.
9	IBVA	Construction of road culvert and drain at Mirdhadera rehabilitation village Chingriguda of SOCP IBVA	142.76	10.09.2019	07.01.2020	31.05.2020	Work completed.
10	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	80.10	04.09.18	03.01.19		Work Completed.
11	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	5.80	03.11.18	02.02.19		Work Completed.
12	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	21.89	28.08.18	25.11.18		Work Completed.
13	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	4.55	29.10.18	12.12.18		Work Completed.
14	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	85.29	10.01.19	09.04.19		Work completed.
15	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	153.87	03.11.18	02.03.19	31.08.2019	Work completed.
16	BA	Construction of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	3.96	13.11.18	10.01.2019	19.03.2019	Work completed

No 128

No 129

17	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	14.12	21.01.19	05.04.19	15.07.2019	Work completed.
18	BA	Construction of 10 nos dustbin at Padmabatipur rehabilitation colony of Boulpur under Bharatpur Area.	4.01	13.02.19	30.03.19	-	Work completed. Final bill paid.
19	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	31.61	01.04.2021	28.08.2021	30.11.2021	Work completed-100%. Final Bill Processed.
20	JA	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	94.30	07.06.2017	03.12.2017	30.11.2018	Work completed.
21	JA	Providing 2 nos. deep borewell with staging arrangement and pipeline at Bhagamara R&R colony under Jagannatha Area	16.82	11.05.2018	09.07.2018	-	Work completed.
22	JA	Construction of Dola mandap and digging of 6 nos. of open well at R&R site Boulpur for village Rakas under Jagannath Area	47.76	06.11.2018	04.04.2019	31.07.2021	Work completed. Final Bill to be paid and RE to be processed.
23	BBSRI	Construction of balance compound wall at R&R site Gurujang of BBSRI OCP	9.44	15.03.17	15.06.17		Work stopped due to land dispute
24	BBSRI	Construction of Lord shiva temple with boundary wall near Bhagamara resettlement site under BBSRI	18.06	21.10.17	18.04.17		Work completed and RE to be processed.
25	BBSRI	Construction of road and drain (balance portion) at R&R site Balanda in front of Balanda College under Bhubaneswari OCP	176.09	17.10.2020	14.04.2021		Work completed.
26	HA	Sub-base preparation of Phase-I work at Jamunali R&R site of Hingula Area.	9.53	01.10.2016	04.11.2016	30.06.2017	Work Completed.
27	HA	Construction of school Building at Jamunali R&R site under Hingula Area.	18.40	18.10.2016	20.01.2017	31-03-2019	Work Completed.
28	HA	Construction of Anganabadi Kendra at Jamunali R&R site under Hingula Area.	4.58	18.10.2016	26.12.2016	31-03-2019	Work Completed.
29	HA	Second Phase levelling at Jamunali R&R site	172.02	23-06-2019	18-03-2020	-	Work Completed.
30	KAN	Construction of development work and infrastructure at Pathermunda R&R site for Jarda village under KOCP at Kaniha Area	1546.46	22.01.2022	18.10.2022		Work just started.
31	LKPA	Different civil works(21 activities) for providing basic amenities for R&R site Chaurimahul of Lakhanpur OCP	1528.92				Work awarded on 09.12.2021. Agreement is to be executed.

08/2/22

GM(Civil)/HOD

3/2/22

L &R

Company		Notification under CBA (A&D) Act 1957 during January 22				Notification under CBA (A&D) Act 1957 during 2021-22 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
ECL	Area					Area				
	Date & SO No					Date & SO No				
BCCL	Area					Area				
	Date & SO No					Date & SO No				
CCL	Area					Area				
	Date & SO No					Date & SO No				
NCL	Area					Area				
	Date & SO No					Date & SO No				
WCL	Area					Area in Ha				
	Date & SO No					Date & SO No				
SECL	Area					Area				
	Date & SO No					Date & SO No				
MCL	Area	62.00				Area	126.58			
	Date & SO No	06.01.2022				Date & SO No	29.11.2021 06.01.2022			
NEC/CIL	Area					Area				
	Date & SO No					Date & SO No				
CIL						**Total**				

No 130

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2020-21

Fig in Ha

Company		Land acquired/Possessed during the January 22 (Ha)				Land acquired/Possessed (progressive) during 2021-22 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
ECL	Acq								
	Pos								
BCCL	Acq								
	Pos								
*CCL	Acq								
	Pos								
NCL	Acq								
	Pos								
WCL	Acq								
	Pos								
SECL	Acq								
	Pos								
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	6.76	0.00	0.00	**6.76**	**195.750**	**0.000**	**230.200**	**425.950**
NEC/CIL	Acq								
	Pos								
CIL	Acq								
	Pos								

No 131

		STATUS OF R&R: Progressive (FY 2021-22)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22
ECL	3145					
*BCCL	4546					
CCL	503					
NCL	757					
WCL	299					
SECL	3426					
MCL	1763	537	368	213	243	25
NEC/CIL	0					
CIL	**14439**					
WCL - PAF instead of PAP * BCCL - JRDA						

No 132

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Jan 2022	For the month Jan 2022	For the month Jan 2022	For the month Jan 2022	For the month Jan 2022	For the month Jan 2022
ECL						
BCCL						
CCL						
NCL						
WCL						
SECL						
MCL			299	139	114	1
NEC/CIL						
CIL						

WCL - PAF instead of PAP

No 133

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for Jan'2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject COVID- 19	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1				
		Sub-total		
		Others		
1.	05.01.2022	"Construction of Public Utility Facility (78 nos) at all Grampanchayat Headquarters of Jharsuguda District" against the approved amouont of Rs.27.30 Crore under CSR of MCL.	2730.00	Collector Jharsuguda
2.	06.01.2022	Financial assistance for Rs.40 Lakh the Work "Highschool Transformation Programme under 5T at Bamra Block of Sambalapur" under CSR of MCL.	40.00	Collector. Sambalpur
3.	20.01.2022	Approval of CSR project "Fever Clinic on Wheel at strategic location of SMC area for better treatment of Civid-19 patients with a value of Rs.3,76,050/- as a CSR initiative of MCL.	3.76	Collector Sambalapur
4.	21.01.2022	Renovation/ construction of Stadium at Talcher, Angul by re-appropriation of funds from the unutilised amount of earlier CSR project.	1274.40	Collector, Angul
5.	21.01.2021	Approval for the work "Plantation at Road side of Jharsuguda Urban area" amounting to Rs.54,32,206.00 under CSR of MCL.	54.32	Collector Jharsuguda
6.	31.01.2021	Final assistance for Rs.40 lakhs the work "High School Transformationo programme under 5t Bamra of Sambalapur district" under CSR of MCL.	40.00	Collector Sambalapur
		Total	**4142.48**	
		Grand Total	**4142.48**	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 3rd installment for the work "Setting up of 100 Bedded Cardiac Care at	1332.52

No 134

	Jharsuguda" against the approved amount of Rs.75.00 Crore under CSR of MCL.	
2	Release of funds for registration and insurance o f ALS Ambulance provided to District Head Quarter Hospital, Sambalapur under CSR initiative of MCL.	2.00
3.	Release of 1st instalment for the work "Construction of Public Utility Facility (78 nos) at all Grampanchayat Headquarters of Jharsuguda District" against the approved amount of Rs.27.30 Crore under CSR of MCL.	409.50
4.	Approval for Payment against the part work executed for the work of "appointment of Consultant for obtaining PAN and exemption under section 12A Iincome Tax Act".	0.12
5.	Release of balance 30% payment out of 1 instalment of Year-2amounting Rs.62,63,068/- to BAIF for the project 'BAIF Comprehensive Community Development Programme(CCDO-Utthan) as a CSR initiative of MCL.	62.63
6.	Financial assistance for "Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal Bargarh district under CSR of MCL: Release of 3rd instalment.	12.65
7	"Fever Clinic on Wheel at strategic location of SMC area for better treatment of Civid-19 patients with a value of Rs.3,76,050/- as a CSR initiative of MCL.	3.01
8	Installation of Mini Science Centre in Govt. School in Angul under CSR of MCL: Release of 2nd instalment	17.38
9	Release of 2nd installment amounting Rs.9,00,000/- to Society for Development of Rural Literature for the Work "Financial Assistance to conduct livelihood programme for the folk and tribal artists, during Corona period and to revive, protect, Promote and showcase the dying art forms of rural and Tribal Odisha" as a CSR initiative o f MCL.	9.00
10	Release of 2nd instalment amounting Rs.42,00,000/- for the work "Supporting Technology Business Iincubation (TBI) of National institute of Technology, Rourakela" as a CSR initiative o f MCL.	42.00
11	Reimbursement of food bills for the staff engaged in Dedicated Covid Hospital, Talcher from the month of May 2021 to july with a value of Rs.18,31,920/- as a CSR initiative of MCL.	18.32
12	Release of 3rd instalment for "Construction of Hostel building at Lokakabi Haldhar Avasik Banavidyalaya, Kudopali, Bargarh under CSR of MCL.	7.37
13	Release of 4th and final installment of Rs.1,96,336.60/- for the project "Ahar Mandal, an initiative of promoting organic farming among rural community of Hemgiri block, Sundargarh district under CSR of MCL.	1.96
14	Final assistance for Rs.40 lakhs the work "High School Transformationo programme under 5t Bamra of Sambalapur district" under CSR of MCL: 1st instalment	16.00
	Total	**1934.46**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Repair and maintenance of Tumulia High School	2.67
2	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of of Basundhara Area.	48.26
3	Repair and maintenance of Gopalpur High School under CSR scheme of BA.	8.20
4	Repairing of earthen road and culvert from Tiuria to Sumura village of Sumura Grampanchayat under CSR scheme of Basundhara Area.	1.66
5	Repairing of earthen road and culvert from Rishi Gumpha to Ghogharpalli under CSR scheme of Basundhara Area.	1.88
6	Supply of water to village Lajkura near SO C P of Ib Valley Area for 1 year **(A-3)**	2.26
7	Construction of Boundary Wall and Misc. Work of Telanpali Primary School, Brajrajnagar	2.23

	under CSR of IB Valley Area	
8	Providing of 01 nos. Wheel Chair under CSR for devyang persons to Brajrajnagar Railway Station.	0.08
9	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	0.17
10	Village Health Camp	0.19
11	Payment of Hiring charges including fuel for the ALS Ambulance engaged at COVID-19 Hospital,Jharsuguda	25.03
	Total	**92.63**

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	Providing healthcare services (Eye care) to the inhabitants of Sundergarh district	4.50
2	Construction of Sanskriti Kalakendra at Sambalpur(Addditional work)	93.91
	Urban Plantation under Corporate Sector for 2018-19 by DFO, Chandaka WL Division, Bhubaneswar for 80,000 plants at a cost of Rs.2,99,98,600.00 for 4 years through CSR funding of MCL	19.96
	Development works at Ghanteswari in Sambalpur distt under CSR	29.99
	Total	**148.35**

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Supplying of water during summer season 2022 to village Badajorda under Hingula Area (Package 01)	GM, Hingula Area
2	Supply of water during summer season 2021 to village Telipur, Telipur Harijansahi, Telipur Sikhapalsahi and Khuringa under Hingula area (Package 03/S-03)	GM, Hingula Area
3	Supply of water during summer season 2022 to village Ambapal, Badamahitaila and Sanamahitaila under CSR works of Hingula Area	GM, Hingula Area
4	Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2022	GM, Bharatpur Area
5	Drinking water supply through water tanker to different villages of BRJN Municipality Area under Ib Valley Area for the year 2022 during summer season for 75 days	GM Ib Valley Area
6	Supply of Drinking Water to water scarcity villages nearby SOCP mine during summer season 2022 under CSR scheme of Ib-valley Area for 90 days	GM Ib Valley Area
7	Supply of water for domestic purpose through water tanker to village Nua Sahi, Padmabatipur & Lachhamanpur under Bharatpur Area for the year 2022	GM Bharatpur Area
8	Supplying of water during summer season 2022 to village Sanajorada, Karnapur & Natidi under Hingula Area(Package 02	GM, Hingula Area
9	Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi & Brundabanpur under Bharatpur Area for the year 2022	GM, Bharatpur Area
10	Supply of water during summer season 2021 to village of Majhika, Birabarpur, Solada Dulasahi, Nathagaon, Police out post Kalamchhuin, PHC Kalamchhuin including Hingula High School, Gokula family, Tanla Sahi, Baniasahi, Bidyadhar and Antaryami under Hingula area (Package 04/S-04)	GM, Hingula Area
11	Supply of water during summer season in 2022 to village New Gopalprasad, New Anatagadia, Kainthanali and Kusumpal under Hingula Area (Package 12/S-12)	GM, Hingula Area
12	Supply of water during summer season 2022 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13/S-13)	GM, Hingula Area
13	Supply of water during summer season 2022 to village Gopalprasad, Gopalprasad Khalisahi (School sahi), Khamar and Patanasahi under Hingula area (Package 14/ S-	GM, Hingula Area

	14)	
14	Supply of water during summer season in 2022 to village Banabaspur and Baghabaspur under Hingula area (Package 15/S-15)	GM, Hingula Area
15	Supply of water during summer season of 2022 to the villages of Chitalpur, Kumunda Naiksahi, Hadisahi, Kumunda Hadisahi, Maradahariharpur and Ambaburi under Hingula Area (Package 16/S-16)	GM, Hingula Area
16	Supply of water during summer season 2022 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula area (Package 17/S-17)	GM, Hingula Area
17	Supply of water during summer season 2022 to village Solada under Hingula area (Package 18/S-18)	GM, Hingula Area
18	Supply of water during summer season of 2022 to the village of Kalamchhuin (including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia) under Hingula area (Package 20/S-20)	GM, Hingula Area
19	Supply of water during summer season 2022 to village Kankarei, Bahalsahi, Chhtoberini and Pidhakhaman under Hingula area (Package 25/Summer-24)	GM, Hingula Area
20	Supply of water to village Barapali during summer season 2022 under CSR works of Hingula Area Pakage 09/S-09(Hingula Area)	GM, Hingula Area
21	Supply of water during summer season 2022 to village Danara Gandhinagar and Adivasisahi under Hingula Area (Package-05)	GM, Hingula Area
22	Temporary supply of water through water tanker to the villages Chatia Hutting , South Balanda, Bagadhar Mundasahi & Khandualbahal Under Jagannath Area for the year 2022	GM Jagannath Area
23	Temporary supply of water through water tanker to the villages Ekdal, (Sanjamundasahi), Nayak Sahi, Puruna Sahi, Baragharia Sahi & Hilloi Under Jagannath Area for the year 2022	GM Jagannath Area
24	Temporary supply of water through water tanker to the villages Hariharpur Kanhia Block, Dumuduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) Under Jagannath Area for the year 2022	GM Jagannath Area
25	Supply of water during summer season 2022 to villages Joragadia, Tangarsahi, Hadisahi & Sarang under CSR works of Hingula Area (Package 08/ S-08)	GM, Hingula Area
26	Supply of water during summer season 2022 to village Kandhaberini, Baleswarsahi under CSR works of Hingula Area. (Package 07)	GM, Hingula Area
27	Supply of water during summer season 2022 to Kusacharsahi, Jamunali village under CSR works of Hingula Area	GM, Hingula Area
28	Supply of water to village Kalamchhuin Purunasahi, Nuasahi, Ektali, Nuamundasahi, Khuriagutha, Randhana Bhuin (Old & New) under CSR works of Hingula Area	GM, Hingula Area
29	Supply of water during summer season of 2022 to the village of Nakeipasi under Hingula Area (Package -06)	GM, Hingula Area
30	Supply of water during summer season 2022 to village Natada, badjharan & Bethianali under CSR works of Hingula Area	GM, Hingula Area
31	Supply of water during summer season of 2022 to the village Tileipasi and Khajuria under CSR works of Hingula Area.(Package -10)	GM, Hingula Area
32	Funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 15-10-2021 as per the directives of Govt of Odisha	Govt of Odisha
33	Construction of Building for accommodation of 100 nos. Children in Need of Care and Protection (CNCP) / Orphan Children in Rukmini Lath Bal Niketan, Chhachanpali under CSR of MCL	Secretary, Rukmini Bal Niketan
34	Approval for funding to Covid Hospital at Talcher for a period from 01-07-2021 to 31-07-2021 as per the directives of Govt of Odisha	Govt of Odisha
35	Reimbursement of food bills for the staff engaged in Dedicated Covid Hospital, Talcher from the month of May 2021 to July 2021	Collector, Angul
36	Construction of Temporary Sand Bandha on the bed of Ib River near Deogaon (near Rajpur Village) under CSR head of Ib Valley area for the year 2021-22	GM Ib Valley Area
37	Construction Of PCC Road And Hume Pipe Culvert At Garjanbahal New Basti Near Duduka Chhak under CSR Scheme Of Basundhara Area	GM Ib Valley Area

38	Construction of 4 No Class Rooms at Gandhaghora Primary School under CSR of Ib Valley Area	GM Ib Valley Area
39	Provision of Miscellaneous Utility works inside newly Constructed Ladies Hostel of Sambalpur University	VC, Sambalpur University
40	Providing 05 nos. of Battery Operated Vehicle at Railway Stations under CSR iniciative of Mahanadi Coalfields Limited	Sambalpur Municipality
41	Supply of water during summer season 2022 to village Bahalasahi under CSR works of Hingula Area	GM, Hingula Area
42	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleiapli village under Remanda GP at BOCM of Lakhanpur Area for 90 days (Summer Package-VII)	GM, Lakhanpur Area
43	Supply of drinking water by water tanker for village Karlajori & Khaliapali at LKP OCP under LKPA (for one year) (Package A-4)	GM, Lakhanpur Area
44	Supplying drinking water to peripheral the village Kherualbahal and Lechuapada at BOCM of Lakhanpur Area. (for 365 days) (CSR/ Pack-A-VI)	GM, Lakhanpur Area
45	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year) (Package A-1)	GM, Lakhanpur Area
46	Supply of drinking water by water tanker for village Luhurapada & Sahajbahal at LKP OCP under LKPA (for one year) (Package A-2)	GM, Lakhanpur Area
47	Supply of drinking water by water tanker for villages Kudaloi, Chingriguda, Bichuapada, Ganagapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at Lakhanpur OCP of Lakhanpur Area (for 90 days) (Summer package-V)	GM, Lakhanpur Area
48	Supply of drinking water by water tanker for village Old Khairkuni, New Khairkuni, Chruchpada, Jaybudia and Changapada at LKP OCP of LKPA (For 90 days) (Summer package-VI)	GM, Lakhanpur Area
49	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-III) for 60 days	GM, Lakhanpur Area
50	Supplying drinking water by water tanker to the village Darlipali village at BOCM under Lakhanpur Area. (For 01 year) (Package A-V)	GM, Lakhanpur Area
51	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-IV) for 60 days	GM, Lakhanpur Area
52	Supply of drinking water to village Jurabaga, Majhipada & Muchbahal at BOCM under Lakhanpur Area. (for 90 days) (Summer Package-VIII)	GM, Lakhanpur Area
53	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-II) for 60days	GM, Lakhanpur Area
54	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-I) for 60 days	GM, Lakhanpur Area
55	Supply of Water during summer through water tanker to Village Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundurinali, Gulendo and Malipasi under CSR for a period of 120 days (Summer Season) at Kaniha OCP Kaniha Area	GM, Kaniha Area
56	Supplying of drinking water to village Jurabaga and nearby villages under BOCM of Lakhanpur Area for 365 days (Annual Package A-VII)	GM, Lakhanpur Area
57	Supply of water to village Sirigida in Talcher Sub-division for the year 2022 for Talcher Area (Package S-5) 120 days	GM, Talcher Area
58	Supply of water to village Gurujang in Talcher Sub-division for the year 2022 for Talcher Area (Package S-4) 120 days	GM, Talcher Area
59	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2022 for Talcher Area (Package S-6) 120 days	GM, Talcher Area
60	Supply of water to villages of Brajnathapur & Radharamanpur in Talcher Sub-division for the year 2022 for Talcher Area (Package S-2) 120 days	GM, Talcher Area
61	Supply of water to villages Raghunathapur & Biraramchandrapur in Talcher Subdivision for the year 2022 for Talcher Area (Package S1) 120 days	GM, Talcher Area
62	Supply of water to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Subdivision for the year 2022 for Talcher Area (Package S3) 120 days	GM, Talcher Area
63	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA. (for one year)	GM, Lakhanpur Area

64	Supply of water through water tanker for COVID-19 Hospital inside of NSCH premises, CH Area, Talcher. (For 60 days)	CMS, NSCH
65	Construction of cement concrete road in New Basti Nahak Sahi Balunga under CSR work, Lingaraj Area	GM Lingaraj Area
66	Construction Hostel Building in HS Patel High School, Chichinda under CSR of Ib Valley Area	GM Ib Valley Area
67	Construction of cement concrete road from Doblin to Ekadasipur in Kandhal GP under CSR work, Lingaraj Area	GM, Lingaraj Area
68	Funding for re-opening of DCH, Lakhanpur Area for treatment of Covid-19 patients under CSR	Collector, Jharsuguda
69	Operation new sub station /DG set installed at MIMSR Periphery of electrification of PG hostels meant for Doctors and Paramedical staff of COVID Hospital along with breakdown maintainance of electrical for a peroid of 60 days	CMS, NSCH
70	Supply of 5000 RAT (ANTIGEN test kit) to Chief District Medical& Public Health Officer (CDM&PHO), Sambalpur as a CSR initative of MCL	Collector, Sambalpur
71	Funding for the project 'Fever Clinic on wheel at strategic location of SMC area for better treatment of Covid -19 patients with a value of Rs.3,76,050 as CSR initative of MCL	Collector, Sambalpur

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	Approval for 'Construction of Market Complex in 3 urban Local Bodies (ULBs) at Jharsuguda district on deposit basis with a value of Rs 14,32,33,800/-under CSR initiative of MCL'.	Collector, Jharsuguda
2	Approval for 'Additional fund of Rs.6.63 Cr against the statutory CSR budget for FY 2021-22 after declaration of PBT of the FY 2020-21'	CSR Dept.
3	Approval for 'Urban Plantation under Corporate Sector for 2021-22 at Jharsuguda District on deposit basis with a value of Rs 1,05,58,550 /-under CSR initiative of MCL'	Collector, Jharsuguda
4	Approval for funding of Dedicated Covid Hospital (DCH) in Sambalpur managed by Vikash multi-speciality Hospital, Bargrah under CSR fund of MCL	Collector, Sambalpur

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1.	Nil	

Total CSR expenditure till the month of July ' 2021= 159.96 Crore
Total CSR budgetfor the FY 2021-22 = 181.62Crore

No 139

MATERIAL MANAGEMENT

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JANUARY -2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687738342436	18/01/2022	M/s Emerging Solutions, 343,1st Floor, Sector 9A, Near Community Center, Gurgaon, Haryana-122001	Alen Mark Map Type Projector Screen, on Site OEM warranty1	01 Pieces	6,888.00	Expected Delivery Date 17/02/2022
2	GEMC-511687717485840	18/01/2022	M/s Emerging Solutions, 343,1st Floor, Sector 9A, Near Community Center, Gurgaon, Haryana-122001	Panasonic Standard Throw(0.91 to 2.5) Multimedia Projector(MMP) with 1920x1200 (WUXGA) Resolution	01 Pieces	118,888.00	Expected Delivery Date 17/02/2022
3	GEMC-511687701478943	18/01/2022	M/s Emerging Solutions, 343,1st Floor, Sector 9A, Near Community Center, Gurgaon, Haryana-122001	Panasonic Standard Throw(0.91 to 2.5) Multimedia Projector(MMP) with 1920x1200 (WUXGA) Resolution	01 Pieces	118,888.00	Expected Delivery Date 02/02/2022
4	GEMC-511687785997884	24/01/2022	M/s NEXUS, Infront of Hanumanmandir, Hospital Road, Modipara, Sambalpur, Odisha-768002	Kyocera TK-8349C Class OEM	12183 Pieces	36,549.00	Expected Delivery Date 23/02/2022
5	GEMC-511687765493172	24/01/2022	M/s NEXUS, Infront of Hanumanmandir, Hospital Road, Modipara, Sambalpur, Odisha-768002	Kyocera TK-8349Y Class OEM	12183 Pieces	36,549.00	Expected Delivery Date 23/02/2022

No 140

6	GEMC-511687703487993	24/01/2022	M/s NEXUS, Infront of Hanumanmandir, Hospital Road, Modipara, Sambalpur, Odisha-768002	Kyocera TK-8349M Class OEM	12183 Pieces	36,549.00	Expected Delivery Date 23/02/2022
7	GEMC-511687727592995	24/01/2022	M/s NEXUS, Infront of Hanumanmandir, Hospital Road, Modipara, Sambalpur, Odisha-768002	Kyocera TK-8349K Class OEM	7078.9 Pieces	42,473.40	Expected Delivery Date 23/02/2022
8	GEMC-511687735201761	24/01/2022	M/s Dharam Agencies, 1, Tulsi Niketan, Hiran Magri, Sector4, Udaipur, Rajasthan-313002	Dell NA HDD 64 2 Processor with Height Adjustable Display All in one PC	1 Pieces	157,000.00	Expected Delivery Date 24/04/2022
9	GEMC-511687750929013	29/01/2022	M/s Nectar Infosystems India Pvt Ltd. FF, WZ 429A, Near Chintu Park, Naraina, South West Delhi-110028	Peoplelink Wireless Chairman Delegate System & ICT Charges for Wireless Audio Confrencing System	01 Set 01 Pieces	2,698,800.00	Expected Delivery Date 28/02/2022

No 141

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JANUARY -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	Delivery Period
1	22	22/01/2022	M/s Puzzolana Machinery Fabricators(Hyderabad) LLP D11 Phase-1 IDA, Jeedimetla, Rangareddy District, Telangana-500055	Surface miner with Drum width 4000mm along with warranty spares & consumables for 02 years and MARC for 09 years including warranty period of 02 years	02 Nos	493993430.00	With in 05 Months
2	23	24/01/2022	M/s Meditron,1 Sirtdo Industrial Estate BIT Mesra, Ranchi-835215(Jharkhand)	Supply Installation and commissioning of 630KVA,11KV/440V, Unitized Substation NFLP Outdoor Type	02 Nos	4790800.00	With in 90 days
3	24	24/01/2022	M/s Electroteknica Engineers Pvt Ltd., 1/5B, Raja Basanta Roy Road, Kolkata-700026	Supply Installation and commissioning of 500KVA,11KV/440V & 200KVA,6.6KV/440V Unitized Substation NFLP Outdoor Type	01 No 02 Nos	4682240.00	With in 90 days
4	25	24/01/2022	M/s Mine Line Pvt Ltd., 23, Indrani Park, Kolkata-700033	Supply Installation and commissioning of 500KVA,6.6KV/440V, Unitized Substation NFLP Outdoor Type	04 Nos	7080000.00	With in 90 days
5	26	31/01/2022	M/s Mirzapur Electrical Industries Limited, Dankeenganj, Mirzapur City-231001, UP	Supply & Commissioning of different types of Transfermers 315KVA 6.6KV/440V 100KVA3.3KV/440V 40 KVA3.3KV/230V 25KVA 6.6KV/230V 10KVA 6.6KV/230V	02 Nos 05 Nos 04 Nos 25 Nos 10 Nos	6820405.90	With in 90 days

No 142

	DETAILS OF TENDER FOR THE MONTH OF JANUARY-2022				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2021/B/1786019 dt.17/01/22	Led Luminaire (For Road and Street Lights)-IS: 16107,IS;16108, IS:16103, IS:10322	6.10	GEMBID	27/01/2022
2	GEM/2021/B/1793113 dt.19/01/22	Diesel powered Pick & Carry Hydraulic Mobile Crane	614.93	GEMBID	09/02/2022
3	GEM/2021/B/1869558 dt.21/01/22	Hydrated lime for Bulk for Bulk supply as per IS:1540-2(Q3), Non Ferric Alum-IS 260 (Q3) bleaching powder, stable as per IS:1065(Q3)	5.00	GEMBID	01/02/2022

No 143

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15/06/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 144

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30/09/2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30/09/2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17/04/2025	PL SPO417 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23/03/2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

No 145

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF JANUARY- 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
NIL										

No 146

Recruitment

महानदी कोलफील्डस् लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Department.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/Hq/Recruitment/2022/71 Date: 29/01/2022

To,
General Manager (Prod.)
MCL HQ

Subject: Submission of data for monthly performance report for the month of Jan- 2022

Dear Sir,

This has reference to your letter no. 893 Dt-27/01/2022, regarding the captioned subject.

The desired information pertaining to Recruitment is provided below: -

INTERNAL SELECTION JAN- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	ACCOUNTS CLERK (TRAINEE)	14	60 Dt- 20/01/2022
2	AMIN (TRAINEE)	59	55 Dt- 19/01/2022
3	ASST. FOREMAN(ELEC.) T&S GR-C (E&M)	24	16 Dt-07-01-2022
4	ASST. FOREMAN(ELEC.) T&S GR-C (EXCV.)	04	15 Dt-07/01/2022
5	ASST. FOREMAN(ELEC.) (TRAINEE) T&S GR-C (E&M)	25	18 Dt-08/01/2022
6	ASST. FOREMAN(ELEC.)(TRAINEE) T&S GR-C (EXCV.)	07	17 Dt-08/01/2022
7	PHARMACIST (TRAINEE) T&S GR-C	07	19 Dt-08/01/2022
8	JR. OVERMAN T&S GR-C	11	20 Dt-08/01/2022
9	TECHNICIAN(PATHOLOGY)(TRAINEE)T&S GR-C	02	21 Dt-08/01/2022
10	PHYSIOTHERAPIST(TRAINEE) T&S GR-C	01	22 Dt-08/01/2022
11	HELPER (TRAINEE) E&T CAT-I	06	24 Dt-09/01/2022
12	JR. TECHNICAL INSPECTOR(TR.)T&S GR-D	12	25 Dt-09/01/2022
13	JR. CHEMIST (TRAINEE) T&S GR-D	06	26 Dt-09/01/2022
14	DRIVER(TRAINEE) CAT-II	08	30 Dt-11/01/2022
15	AUTO ELECTRICIAN MAZ CAT-II (E&M)	02	31 Dt-11/01/2022
16	AUTO ELECTRICIAN MAZ CAT-II (EXCV.)	05	32 Dt-11/01/2022
17	PUMP OPERATOR CAT-II	40	33 Dt-11/01/2022
18	SECURITY GUARD T&S GR.G	12	34 Dt-11/01/2022
19	EP ELECTRICIAN MAZ CAT-II EXCV.	15	36 Dt-12/01/2022
20	CONVEYOR OPERATOR CAT-III	19	37 Dt-12/01/2022
21	DG SET OPERATOR HELPER CAT-II	01	38 Dt-12/01/2022
22	HELPER (ELECTRICAL) CAT-II (E&M)	28	39 Dt-12/01/2022
23	SUB STATION/SWITCH BOARD ATTENDANT CAT-III	24	40 Dt-12/01/2022
24	OVERSEER T&S GR-C	11	45 Dt-18/01/2022
25	CRANE OPERATOR (TRAINEE)	07	47 Dt-19/01/2022
26	DUMPER OPERATOR	07	50 Dt-19/01/2022
27	SURFACE MINER OPERATOR (TRAINEE)	01	46 Dt-19/01/2022
28	PAY LOADER OPERATOR	04	49 Dt-19/01/2022

No 147

ମହାନଦୀ କୋଲ୍‌ଫିଲଡ୍‌ସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Department.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
29	DRILL OPERATOR (TRAINEE)	36	53 Dt-19/01/2022
30	SHOVEL OPERATOR (TRAINEE)	12	52 Dt-19/01/2022
31	GRADER OPERATOR (TRAINEE)	02	51 Dt-19/01/2022
32	DOZER OPERATOR(TRAINEE)	01	48 Dt-19/01/2022
	TOTAL	**413**	

Yours sincerely

29/01/2022

Dy. General Manager(P-Rectt.)

Copy to:-
1. O/C

No 148

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					January' 2022(excluding siding)			AS on 01.2.2022 (Opening)
Sl.No.	Name of the Proje	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.1.2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP	G-12	238785.17	0.00	0.00	238785.17
		JNC-2	Near FC	G-12	163460.27	17589.73	29850.03	151199.97
		JNC-3	Near Bunker	G-12	155.91	73048.06	71999.49	1204.48
		JNC-4	Near field Canteen	G-12	476408.97	380350.74	319298.44	537461.27
		JNC-5	NEAR SIDING NO.III &IV	G-12	151688.40	113543.35	107905.40	157326.35
		JNC-6	West side of coal heap no. JNC--4	G-12	104669.24	0.00	0.00	104669.24
	TOTAL	6			**1135167.96**	**584531.88**	**529053.36**	**1190646.48**
2	Ananta	AOC-01	Near Time Office	G-12	285391.69	736.55	0.00	286128.24
		AOC-02	West side of Time Office stock	G-12	42869.48	240113.19	210423.24	72559.43
		AOC-03	Near External OB Dump	G-12	110115.85	0.00	0.00	110115.85
		AOC-04	North side of CHP Complex	G-12	3110.22	0.00	0.00	3110.22
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	993.71	24869.90	0.00	25863.61
		AOC-06	Near North of Dump No.03	G-12	21327.13	114294.70	60912.70	74709.13
		AOC-06(A)	Near North of Dump No.03	G-12	49950.24	52723.17	0.00	102673.41
		AOC-09(A)	Near Jagannath Sump	G-12	35535.26	0.00	0.00	35535.26
		AOC-09(B)	Near Jagannath Sump	G-12	170046.74	102946.50	0.00	272993.24
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	10			**793509.62**	**535684.01**	**271335.94**	**1057857.69**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	134262.01	547895.00	662371.67	19785.34
		BBSRI-2	South Side of quarry	G-12	45632.04	1263634.00	1236503.98	72762.06
		BBSRI-3	North Side of quarry	G-12	59284.33	0.00	0.00	59284.33
		BBSRI-4	North East Side of quarry	G-12	355016.13	405827.00	500469.44	260373.69
	TOTAL	4			**594194.51**	**2217356.00**	**2399345.09**	**412205.42**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	865491.38	128431.92	82075.34	911847.96
		BPR-2	Near W.B. Office	G-13	28982.71	131307.58	97856.90	62433.39
		BPR-6	Surge Bunker	G-13	1300.00	217738.58	218638.58	400.00
		BPR-7	Ground Bunker	G-13	3998.02	218638.58	220821.00	1815.60
		BPR-8	Silo	G-13	600.00	220821.00	221421.00	0.00
		BPR-9	New Silo	G-13	30036.99	381482.58	377513.31	34006.26
		BPR-14	N.E Haul Road	G-13	0.00	0.00	0.00	0.00
		BPR-15	Near Rakas	G-13	49128.98	139956.35	128931.58	60153.75
		BPR-16	Near BLA Rakas	G-13	141680.75	0.00	0.00	141680.75
		BPR-17	Near Erection Yard	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near in Motion W.B-1	G-13	293378.96	0.00	0.00	293378.96
		BPR-19	Near View point.	G-13	32855.42	0.00	0.00	32855.42
		BPR-20	Near R/H Path	G-14	0.00	23320.00	0.00	23320.00
	TOTAL	13			**1447453.21**	**1461696.59**	**1347257.71**	**1561892.09**

No 149

15.2.22

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					January' 2022(excluding siding)			AS on 01.2.2022 (Opening)
Sl.No.	Name of the Proje	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.1.2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	126663.54	268603.04	12747.00	382519.58
		LNG-2	North-East of LNG-1	G-12	25225.71	1704.15	0.00	26929.86
		LNG-3	West of HEMM Workshop	G-12	34610.73	130385.81	129137.60	35858.94
		LNG-4	North of HEMM Workshop	G-12	58657.85	121932.66	119264.37	61326.14
		LNG-5	North of LNG-6	G-13	247554.83	0.00	0.00	247554.83
		LNG-6	North of LNG-1	G-13	521279.01	73653.40	1504.00	593428.41
		LNG-7	(E) OF LNG-7	G-13	179870.04	0.00	0.00	179870.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**1193861.71**	**596279.06**	**262652.97**	**1527487.80**
6	Kaniha	KN-2	Pit Stock	G-14	0.00	0.00	0.00	0.00
		KN-3	Pit Stock	G-13	130682.11	414083.55	437637.71	107127.95
	TOTAL	2			**130682.11**	**414083.55**	**437637.71**	**107127.95**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	391111.30	0.00	95000.50	296110.80
		HIN-2 & HEAP NO-3	North at CT road	G-13	332137.34	0.00	235104.29	97033.05
		HIN-4	In side of Jambudhara Village road	G-14	21758.28	0.00	0.00	21758.28
		HIN-5	Near CHP	G-14	64774.28	394300.00	319749.84	139324.44
		HIN-7	Near W&B NO-08	G-14	288736.41	0.00	0.00	288736.41
		HIN-10	North East side of HIN- NO.-01	G-14	119028.77	0.00	25000.50	94028.27
		HIN-14	West side of HEAP NO-HIN-5	G-14	1152071.24	0.00	53000.60	1099070.64
	TOTAL	7			**2369617.62**	**394300.00**	**727855.73**	**2036061.89**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	6383.19	38936.01	42650.10	2669.10
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	21.42	19499.22	14485.08	5035.56
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	593558.29	44342.82	0.00	637901.11
		Stock No- BAL-08	Solada Area	G-13	802752.19	19254.17	0.00	822006.36
		tock No-BAL-08 (Eas	Solada Area	G-13	429087.27	0.00	348856.23	80231.04
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	0.00	326782.91	0.00	326782.91
	TOTAL	7			**1831848.51**	**448815.13**	**405991.41**	**1874672.23**

15.2.22

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					January' 2022(excluding siding)			AS on 01.2.2022 (Opening)
Sl.No.	Name of the Proje	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.1.2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	83111.58	430822.36	439656.20	74277.74
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	47172.91	175212.79	167500.49	54885.21
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	101243.06	319386.44	277819.56	142809.94
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	586.37	0.00	0.00	586.37
	TOTAL	4			**232113.92**	**925421.59**	**884976.25**	**272559.26**
16	GARJANBAHAL OC	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	354601.20	473330.37	411576.87	416354.70
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	67739.45	231508.23	220935.65	78312.03
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			**422340.65**	**704838.60**	**632512.52**	**494666.73**
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-14	25435.97	18000.00	17020.70	26415.27
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
	TOTAL	2			**25437.34**	**18000.00**	**17020.70**	**26416.64**
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
		MN3-03	Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	2			**0.00**	**0.00**	**0.00**	**0.00**
	Mine No.4	0	0		0.00			0.00
	TOTAL	0	-		0.00	**0.00**	**0.00**	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	17673.75	13760.99	17645.43	13789.31
		HBM-2	Infront of Manager's,Office	G-13	46.55	2229.01	47.29	2228.27
	TOTAL	2			**17720.30**	**15990.00**	**17692.72**	**16017.58**
TOTAL ORIENT AREA		6			**43157.64**	**33990.00**	**34713.42**	**42434.22**
SUB-TOTAL IB CF		27			1154923.43			1439813.56
G.TOTAL MCL		87			10658121.43			11217960.14

NB:- **The above figures have been sent by respective areas and compiled at Production Department**

15.2.22

No 151

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					January' 2022(excluding siding)			AS on 01.2.2022 (Opening)
Sl.No.	Name of the Proje	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31.1.2022
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	6812.75	5275.00	1942.72	10145.03
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	50.00	0.00	0.00	50.00
	TOTAL	3			**6862.75**	**5275.00**	**1942.72**	**10195.03**
	SUB-TOTAL TCF	60			9503198.00			9778146.58
10	Lajkura	0	South side of Haul road Lat-21 deg48min32sec N Long-83deg53min23sec E		0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
11	Samaleswari	SAM-10	Near Arterial Road Junction	G-14	25445.75	122862.63	133150.55	15157.83
		SAM-11	East of CHP	G-14	9387.04	5012.30	5335.60	9063.74
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	35936.69	69701.18	10971.52	94666.35
	TOTAL	3			**70769.48**	**197576.11**	**149457.67**	**118887.92**
12	Belpahar	BLP-II	North of Dozer shed	G-14	246808.49	201007.60	141939.07	305877.02
		BLP-III	Near Dozer shed	G-14	12288.10	27273.70	12730.46	26831.34
	TOTAL	2			**259096.59**	**228281.30**	**154669.53**	**332708.36**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	27443.46	91860.50	44750.05	74553.91
		LKP-2	Near Kali Mandir	G-14	21999.93	290387.00	280371.65	32015.28
	TOTAL	2			**49443.39**	**382247.50**	**325121.70**	**106569.19**
	Lilari	0			0.00			0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
14	B(W)OCP,Mahalaxm	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	78001.76	38170.63	44184.51	71987.88
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	3			**78001.76**	**38170.63**	**44184.51**	**71987.88**

15.2.22