



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	July' 2023
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	: -	Rs. 661.84Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors :-**

Shri O. P. Singh	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors:-

Shri S.K. Kassi	:	Jt. Secy,MOC,Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCL HQ, Burla :-
	The CMD,MCL
	The D(T/OP)/ D(T-PP)/ D(P)/ D(F), MCL,HQ.
	The TS TO CMD/ D(T-OP)/ D(T-PP)/ CVO,MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	MCL AREA GMs:-
	JAGANNATH / BBSRI / BHARATPUR / LINGARAJ / KANIHA / HINGULA / SUBHADRA / TALCHER / IB -VALLEY / LAKHANPUR / MAHALAXMI / BASUNDHARA / ORIENT, AREA.
G)	ALL HODs MCL HQ,:-
	CMS / M&S / QC / SYSTEM / MM / EE/ WELFARE/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT) / GM(F-C&B) / GM(F-HQ) / WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED / HRD / MTI /ENVT./ INNOVATION CELL/ RLY.SIDING Deptt.
H)	UNIONS :-
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH C**PERFORMANCE DURING JULY'2023 (PROVISIONAL)**

During July'2023 MCL has produced 139.447 L.Te of Coal against the Target of 145.818 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
JULY'2023	144.884	139.447	145.818

MANSHIFT & OMS FOR**JULY'2023 & PROG JULY'2023**

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.397	0.000	1.502
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.564	0.000	2.198
3. OMS	#DIV/0!	0.70	#DIV/0!	0.68
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	138.396	0.000	592.120
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.342	0.000	16.209
3. OMS	#DIV/0!	31.87	#DIV/0!	36.53
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	138.793	0.000	593.622
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.906	0.000	18.407
3. OMS	#DIV/0!	28.29	#DIV/0!	32.25

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2023-2024)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	627.88	600.04	599.42

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	31-07-2023	30-06-2023	31-07-2022
JAGANATH	10.466	13.280	8.904
ANANTA	13.865	15.282	10.486
BHUBANESWARI	11.228	13.432	19.583
JAGANNATH AREA	35.559	41.994	38.974
BHARATPUR	7.200	8.935	10.602
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	7.200	8.935	10.602
LINGARAJ OCP/AREA	8.403	8.338	10.169
KANIHA OCP/AREA	0.801	1.379	1.568
HINGULA	25.937	26.794	14.606
BALRAM	4.440	5.438	17.821
HINGULA AREA	30.377	32.233	32.427
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.213	0.195	0.089
TALCHER AREA	0.213	0.195	0.089
LAJKURA	0.550	1.999	1.572
SAMLESWARI	2.285	3.151	1.056
IB VALLEY AREA	2.835	5.150	2.628
BELPAHAR	4.066	8.376	0.635
LAKHANPUR	20.336	19.067	5.754
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	24.402	27.442	6.389
BAS (W)/ML	1.042	1.239	0.774
SIARMAL	3.973	4.434	0
MAHALAXMI AREA	5.015	5.673	0.774
KULDA	10.166	5.563	4.580
GARJANBAHAL	5.854	3.608	11.804
BASUNDHARA AREA	16.020	9.170	16.384
MINE NO. 2	0.075	0.146	0.042
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.074	0.084	0.079
ORIENT AREA	0.150	0.230	0.122
TOTAL MCL	130.97	140.74	120.13

JULY'2023

**PRODUCTION PERFORMANCE 2022-23
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JULY 2023	PRODUCTION			PROGRESSIVE				
		JULY 2023	JUNE 2023	JULY 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	38.00	36.60	33.89	42.14	164.67	147.25	170.00	-17.41	-15.68
BHARATPUR AREA	7.27	6.07	7.39	3.38	31.52	27.29	25.92	-4.2	-13.4
LINGARAJ AREA	10.65	13.74	14.67	12.69	46.17	57.06	55.22	10.9	23.6
KANIHA	9.23	10.54	9.85	9.36	40.01	39.06	38.88	-1.0	-2.4
HINGULA AREA	14.21	15.00	17.80	14.15	61.56	66.18	56.85	4.6	7.5
TALCHER AREA	0.04	0.06	0.06	0.03	0.18	0.20	0.12	0.0	#DIV/0!
IB VALLEY AREA	8.88	8.90	9.29	9.22	38.47	37.46	35.82	-1.0	4.4
LAKHANPUR AREA	22.37	21.96	23.56	22.03	96.95	93.65	91.78	-3.3	-3.4
MAHALAXMI AREA	6.11	1.08	5.24	1.01	26.47	10.25	4.98	2.0	107.2
BASU. AREA	27.84	25.15	31.13	31.58	120.65	120.33	118.72	11.0	9.1
ORIENT AREA	0.28	0.34	0.31	0.24	1.22	1.31	1.12	0.1	6.6
TOTAL MCL	144.884	139.447	153.187	145.82	627.884	600.035	599.419	-21.13	3.3
	144.88	139.45	153.19	145.82	627.88	600.04	599.42	-21.13	3.30

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JULY 2023	PRODUCTION			PROGRESSIVE				
		JULY 2023	JUNE 2023	JULY 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	56.81	45.95	61.04	31.36	259.13	242.71	154.64	-16.43	-6.34
BHARATPUR AREA	8.76	9.24	10.71	7.91	39.96	41.93	33.83	2.0	4.9
LINGARAJ AREA	8.15	8.79	9.58	11.19	37.19	33.94	61.34	-3.3	-8.8
KANIHA	7.08	4.26	5.67	4.63	31.67	23.36	21.69	-8.3	-26.2
HINGULA AREA	23.99	18.90	26.88	17.45	109.43	102.01	87.98	-7.4	-6.8
IB VALLEY AREA	23.65	17.10	20.34	16.14	107.89	85.95	73.88	-21.9	-20.3
LAKHANPUR AREA	39.09	42.98	55.03	11.15	178.29	245.83	106.60	67.5	37.9
MAHALAXMI AREA	6.20	1.07	4.58	0.03	28.28	18.34	0.10	0.5	80.0
BASU. AREA	24.93	12.61	17.83	18.15	119.73	72.71	92.81	-47.0	-39.3
TOTAL MCL	198.675	160.905	211.662	118.009	911.579	866.769	632.871	-44.81	-4.9

No

04

JULY'2023

PRODUCTION PERFORMANCE 2023-24
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JULY 2023	PRODUCTION			PROGRESSIVE				
		JULY 2023	JUNE 2023	JULY 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.33	5.73	4.80	5.54	23.08	22.25	21.78	-0.8	-3.6
ANANTA	11.36	14.14	14.23	12.13	49.25	55.44	46.05	6.2	12.6
BHUBANESWARI	21.31	16.73	14.86	24.46	92.34	69.56	102.17	-22.8	-24.7
JAGANATH AREA	38.00	36.60	33.89	42.14	164.67	147.25	170.00	-17.41	-15.68
BHARATPUR	7.27	6.07	7.39	3.38	31.52	27.29	25.92	-4.2	-13.4
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	7.27	6.07	7.39	3.38	31.52	27.29	25.92	-4.2	-13.4
LINGARAJ	10.65	13.74	14.67	12.69	46.17	57.06	55.22	10.9	23.6
KANIHA	9.23	10.54	9.85	9.36	40.01	39.06	38.88	-1.0	-2.4
HINGULA	8.52	10.39	11.95	7.30	36.93	43.00	30.68	6.1	16.4
BALRAM	5.68	4.62	5.85	6.84	24.62	23.18	26.17	-1.4	-5.9
HINGULA AREA	14.21	15.00	17.80	14.15	61.56	66.18	56.85	4.6	7.5
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.04	0.06	0.06	0.03	0.18	0.20	0.12	0.0	7.0
TALCHER AREA	0.04	0.06	0.06	0.03	0.18	0.20	0.12	0.01	#DIV/0!
LAJKURA	3.20	3.77	4.26	3.69	13.85	16.56	16.52	2.7	19.6
SAMLESWARI	5.68	5.13	5.03	5.53	24.62	20.89	19.30	-3.7	-15.1
IB VALLEY AREA	8.88	8.90	9.29	9.22	38.47	37.46	35.82	-1.02	4.43
BELPAHAR	6.39	4.62	6.00	2.96	27.70	21.14	13.89	-6.6	-23.7
LAKHANPUR	15.98	17.35	17.56	19.07	69.25	72.51	77.89	3.3	4.7
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	22.37	21.96	23.56	22.03	96.95	93.65	91.78	-3.3	-3.4
BASUNDHRA (W)	0.43	0.43	1.25	1.01	1.85	3.83	4.98	2.0	107.2
SIARMAL	5.68	0.65	3.99	0.00	24.62	6.42	0.00	-18.2	-73.9
MAHALAXMI AREA	6.11	1.08	5.24	1.01	26.47	10.25	4.98	-16.22	33.32
KULDA	14.92	15.56	20.56	17.42	64.64	75.61	66.20	11.0	17.0
GARJANBAHAL	12.93	9.59	10.57	14.16	56.02	44.73	52.51	0.0	0.0
BASUNDHRA AREA	27.84	25.15	31.13	31.58	120.65	120.33	118.72	10.97	9.1
MINE NO. 1 & 2	0.14	0.17	0.15	0.12	0.61	0.66	0.59	0.0	7.6
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.14	0.17	0.16	0.13	0.61	0.65	0.53	0.0	5.7
ORIENT AREA	0.28	0.34	0.31	0.24	1.22	1.31	1.12	0.1	6.6
MCL UG	0.32	0.40	0.37	0.269	1.41	1.50	1.24	0.1	6.7
MCL OC	144.56	139.05	152.81	145.55	626.48	598.53	598.18	-21.23	-3.4
TOTAL MCL	144.88	139.45	153.19	145.82	627.88	600.04	599.42	-21.13	3.30

No

05

JULY'2023

**PRODUCTION PERFORMANCE 2023-24
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JULY 2023	JULY 2023	JUNE 2023	JULY 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
JAGANATH	5.39	5.42	6.23	4.74	24.59	24.34	27.71	-0.25	-1.02
ANANTA	21.57	23.69	28.69	21.49	98.37	111.01	103.24	12.65	12.86
BHUBANESWARI	29.85	16.84	26.12	5.13	136.17	107.35	23.69	-28.82	-21.17
JAGANATH AREA	56.81	45.95	61.04	31.36	259.13	242.71	154.64	-16.43	-6.34
BHARATPUR	8.76	9.24	10.71	7.91	39.96	41.93	33.83	1.97	4.93
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	8.76	9.24	10.71	7.91	39.96	41.93	33.83	1.97	4.93
LINGARAJ OCP/AREA	8.15	8.79	9.58	11.19	37.19	33.94	61.34	-3.25	-8.75
KANIHA OCP/AREA	7.08	4.26	5.67	4.63	31.67	23.36	21.69	-8.31	-26.24
HINGULA	10.65	8.14	11.50	8.89	48.57	46.70	41.53	-1.87	-3.85
BALRAM	13.34	10.76	15.38	8.56	60.86	55.31	46.45	-5.55	-9.12
HINGULA AREA	23.99	18.90	26.88	17.45	109.43	102.01	87.98	-7.42	-6.78
LAJKURA	10.18	9.56	10.09	7.02	46.42	43.77	36.71	-2.64	-5.69
SAMLESWARI	13.48	7.54	10.25	9.12	61.48	42.17	37.17	-19.31	-31.40
IB VALLEY AREA	23.65	17.10	20.34	16.14	107.89	85.95	73.88	-21.95	-20.34
BELPAHAR	8.76	2.00	3.45	0.16	39.96	19.79	16.12	-20.17	-50.48
LAKHANPUR	30.33	40.98	51.58	10.99	138.33	226.04	90.48	87.71	63.41
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	39.09	42.98	55.03	11.15	178.29	245.83	106.60	67.54	37.88
BASUNDHARA(W)/ML A/	0.13	0.09	0.27	0.03	0.61	1.11	0.10	0.49	80.03
SIARMAL	6.07	0.98	4.32	0.00	27.67	17.23	0.00	-10.43	-37.71
MAHALAXMI AREA	6.20	1.07	4.58	0.03	28.28	18.34	0.10	-9.94	-35.15
KULDA	11.46	5.88	7.90	10.17	52.26	34.41	48.47	-17.85	-34.16
GARJANBAHAL	13.48	6.74	9.93	7.98	67.48	38.30	44.34	-29.17	-43.23
BASUNDHRA AREA	24.93	12.61	17.83	18.15	119.73	72.71	92.81	-47.02	-39.27
TOTAL MCL	198.675	160.905	211.662	118.009	911.579	866.769	632.871	-44.81	-4.92

N. B :- Last yr Excluding RH OBR

No 05

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 204.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER 2022-23	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	15921.6	14585.7	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155.1	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.4	15318.7	96.2	-605.7	15491.3	-1.1	12001.7
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	48300.0	46059.6	95.4	-2240.4	45360.0	1.5	33508.4

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2023-24				2022-23	%GROWTH OVER 2022-23	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	23502	22936.7	97.6	-565.6	17212.0	33.3	16228.3
MAY	24286	26483.5	109.0	2197.8	17916.5	47.8	13161.0
JUNE	23502	21166.2	90.1	-2336.1	16357.7	29.4	13938.4
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	71290.4	70586.4	99.0	-703.9	51486.3	37.1	43327.7

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

JUNE'2023

FIG IN "000" TES.

PROJECT	2023-24				2022-23	%GROWTH OVER 2022-23	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	585.407	479.940	82.0	-105.467	570.284	-15.8	584.599
ANANTA	1248.869	1422.601	113.9	173.732	1193.309	19.2	941.739
BHUBANESWARI	2341.629	1486.325	63.5	-855.304	2593.379	-42.7	2800.829
JAGANNATH AREA	4175.905	3388.866	81.2	-787.039	4356.972	-22.2	4327.167
BHARATPUR	799.276	739.493	92.5	-59.783	570.558	29.6	483.336
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	799.276	739.493	92.5	-59.783	570.558	29.6	483.336
LINGARAJ OCP/AREA	1170.814	1466.574	125.3	295.760	1460.896	0.4	908.250
KANIHA OCP/AREA	1014.706	985.279	97.1	-29.427	1061.504	-7.2	649.494
HINGULA	936.652	1194.988	127.6	258.336	834.704	43.2	408.950
BALRAM	624.434	584.958	93.7	-39.476	717.742	-18.5	324.708
HINGULA AREA	1561.086	1779.946	114.0	218.860	1552.446	14.7	733.658
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.860	6.105	125.6	1.245	2.350	159.8	3.983
TALCHER AREA	4.860	6.105	125.6	1.245	2.350	159.8	3.983
LAJKURA	351.244	426.021	121.3	74.777	435.911	-2.3	225.801
SAMLESWARI	624.434	502.873	80.5	-121.561	456.031	10.3	209.968
IBV AREA	975.678	928.894	95.2	-46.784	891.942	4.1	435.769
BELPAHAR	702.489	600.427	85.5	-102.062	364.948	64.5	432.714
LAKHANPUR	1756.222	1755.635	100.0	-0.587	2015.270	-12.9	1826.556
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	2458.711	2356.062	95.8	-102.649	2380.218	-1.0	2259.270
BASUNDHARA(W)	46.833	124.741	266.4	77.908	136.106	-8.4	60.481
SIARMAL	624.434	398.760	63.9	-225.674	0.000	#DIV/0!	0.000
ML AREA	671.267	523.501	330.212	-147.766	136.106	#DIV/0!	60.481
KULDA	1639.140	2055.773	125.4	416.633	1696.187	21.2	1354.815
GARJANBAHAL	1420.588	1056.994	74.4	-363.594	1354.215	-21.9	747.482
BASUNDHARA AREA	3059.728	3112.767	101.7	53.039	3050.402	2.0	2102.297
MINE NO. 1&2	16.200	14.935	92.2	-1.265	14.070	6.1	19.290
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	16.200	16.315	100.7	0.115	13.810	18.1	18.730
ORIENT AREA	32.400	31.250	96.5	-1.150	27.880	12.1	38.020
MCL UG	37.260	37.355	100.255	0.095	30.230	23.57	42.003
MCL OC	15887.17	15281.38	96.19	-605.79	15461.04	-1.16	11959.72
TOTAL MCL	15924.43	15318.74	96.20	-605.69	15491.275	-1.11	12001.73

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JUNE'2023

FIG IN "000" TES.

PROJECT	2023-24				2022-23	%GROWTH	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2022-23	ACTUAL
JAGANNATH	1775.735	1652.377	93.1	-123.358	1623.897	1.8	1225.993
ANANTA	3788.235	4130.506	109.0	342.271	3391.456	21.8	2672.098
BHUBANESWARI	7102.941	5283.255	74.4	-1819.686	7770.949	-32.0	7520.178
JAGANNATH AREA	12666.911	11066.138	87.4	-1600.773	12786.302	-13.5	11418.269
BHARATPUR	2424.471	2121.619	87.5	-302.852	2254.580	-5.9	1382.231
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	2424.471	2121.619	87.5	-302.852	2254.580	-5.9	1382.231
LINGARAJ OCP/AREA	3551.471	4332.703	122.0	781.232	4253.735	1.9	2456.973
KANIHA OCP/AREA	3077.941	2852.087	92.7	-225.854	2952.111	-3.4	1492.790
HINGULA	2841.176	3261.675	114.8	420.499	2337.496	39.5	1112.898
BALRAM	1894.118	1856.070	98.0	-38.048	1933.121	-4.0	700.052
HINGULA AREA	4735.294	5117.745	108.1	382.451	4270.617	19.8	1812.950
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	14.206	13.845	97.5	-0.361	9.285	49.1	13.377
TALCHER AREA	14.206	13.845	97.5	-0.361	9.285	49.1	13.377
LAJKURA	1065.441	1279.405	120.1	213.964	1283.086	-0.3	1010.095
SAMLESWARI	1894.118	1576.177	83.2	-317.941	1377.398	14.4	649.010
IBV AREA	2959.559	2855.582	96.5	-103.977	2660.484	7.3	1659.105
BELPAHAR	2130.882	1652.045	77.5	-478.837	1093.738	51.0	1584.873
LAKHANPUR	5327.206	5516.311	103.5	189.105	5881.395	-6.2	5477.231
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	7458.088	7168.356	96.1	-289.732	6975.133	2.8	7062.104
BASUNDHARA(W)	142.059	340.127	239.4	198.068	396.368	-14.2	204.647
SIARMAL	1894.118	576.600	30.4	-1317.518	0.000	#DIV/0!	0.000
ML AREA	2036.177	916.727	269.868	-1119.450	396.368	#DIV/0!	204.647
KULDA	4972.059	6004.479	120.8	1032.420	4878.632	23.1	3927.909
GARJANBAHAL	4309.118	3513.593	81.5	-795.525	3835.216	-8.4	1962.997
BASUNDHARA AREA	9281.177	9518.072	102.6	236.895	8713.848	9.2	5890.906
MINE NO. 1&2	47.353	48.980	103.4	1.627	46.925	4.4	57.740
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	47.353	47.695	100.7	0.342	40.645	17.3	57.320
ORIENT AREA	94.706	96.675	102.1	1.969	87.570	10.4	115.060
MCL UG	108.91	110.520	101.5	2	96.86	14.1	128.437
MCL OC	48191.09	45949.03	95.3	-2242	45263.18	1.5	33379.98
TOTAL MCL	48300.00	46059.55	95.4	-2240	45360.03	1.5	33508.41

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JUNE'2023

PROJECT	2023-24				2022-23	%GROWTH OVER 2022-23	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	632.967	622.586	98.4	-10.381	641.434	-2.9	419.574
ANANTA	2531.868	2869.431	113.3	337.563	2657.717	8.0	1566.122
BHUBANESWARI	3505.055	2611.695	211.7	327.182	697.730	5.0	1192.528
JAGANNATH AREA	6669.890	6103.712	423.385	654.364	3996.881	10.055	3178.224
BHARATPUR	1028.571	1071.433	104.2	42.862	927.521	15.5	816.307
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1028.571	1071.433	104.2	42.862	927.521	15.5	816.307
LINGARAJ OCP/AREA	957.363	958.364	100.1	1.001	1578.170	-39.3	705.396
KANIHA OCP/AREA	810.449	566.791	69.9	-243.658	612.729	-7.5	571.446
HINGULA	1250.110	1150.480	92.0	-99.630	1128.392	2.0	1314.065
BALRAM	1566.593	1537.803	98.2	-28.791	1262.098	21.8	1097.357
HINGULA AREA	2816.703	2688.283	95.4	-128.421	2390.490	12.5	2411.422
LAJKURA	1194.725	1008.738	84.4	-185.987	868.869	16.1	899.782
SAMLESWARI	1582.418	1024.972	64.8	-557.446	1115.254	-8.1	739.755
IBV AREA	2777.143	2033.710	73.2	-743.433	1984.123	2.5	1639.537
BELPAHAR	1028.571	344.642	33.5	-683.929	340.268	1.3	117.614
LAKHANPUR	3560.440	5158.182	144.9	1597.742	1926.732	167.7	2651.483
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	4589.011	5502.824	119.9	913.813	2267.000	142.7	2769.097
BASUNDHARA(W)	15.824	26.559	167.8	10.735	1.010	2529.6	4.058
SIARMAL	712.088	431.701	60.6	-280.387	0.000	#DIV/0!	0.000
MAHALAXMI AREA	727.912	458.260	228.465	-269.652	1.010	#DIV/0!	4.058
KULDA	1345.055	789.701	58.7	-555.354	1285.348	-38.6	1375.237
GARJANBAHAL	1780.220	993.129	55.8	-787.091	1314.475	-24.4	467.660
BASUNDHARA AREA	3125.275	1782.830	226.551	-1342.445	2599.823	-31.4	1842.897
TOTAL MCL	23502.317	21166.207	90.1	-1115.568	16357.747	29.4	13938.384

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No

10

OB REMOVAL PROJECTWISE

PROGRESSIVE JUNE'2023

FIG IN "000" CUM

PROJECT	2023-24				2022-23	%GROWTH OVER 2022-23	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	1920.000	1892.507	98.6	-27.493	2296.328	-17.6	1171.632
ANANTA	7680.000	8732.105	113.7	1052.105	8175.043	6.8	5525.544
BHUBANESWARI	10632.000	9050.648	85.1	-1581.352	1856.622	-10.8	3820.147
JAGANNATH AREA	20232.000	19675.260	97.2	-556.740	12327.993	-21.543	10517.323
BHARATPUR	3120.000	3269.079	104.8	149.079	2591.680	26.1	2753.512
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3120.000	3269.079	104.8	149.079	2591.680	26.1	2753.512
LINGARAJ OCP/AREA	2904.000	2514.940	86.6	-389.060	5015.656	-49.9	2123.556
KANIHA OCP/AREA	2458.361	1909.609	77.7	-548.752	1706.852	11.9	1778.757
HINGULA	3792.000	3855.868	101.7	63.868	3264.091	18.1	4502.292
BALRAM	4752.000	4455.193	93.8	-296.807	3788.493	17.6	3582.703
HINGULA AREA	8544.000	8311.061	97.3	-232.939	7052.584	17.8	8084.995
LAJKURA	3624.000	3421.883	94.4	-202.117	2968.704	15.3	2475.344
SAMLESWARI	4800.000	3462.814	72.1	-1337.186	2804.764	23.5	2122.094
IBV AREA	8424.000	6884.697	81.7	-1539.303	5773.468	19.2	4597.438
BELPAHAR	3120.000	1778.849	57.0	-1341.151	1596.423	11.4	624.771
LAKHANPUR	10800.000	18505.987	171.4	7705.987	7948.476	132.8	7342.550
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	13920.000	20284.836	145.7	6364.836	9544.899	112.5	7967.320
BASUNDHARA(W)	48.000	101.414	211.3	53.414	7.122	1324.0	62.689
SIARMAL	2160.000	1625.861	75.3	-534.139	0.000	#DIV/0!	0.000
MAHALAXMI AREA	2208.000	1727.275	286.6	-480.725	7.122	#DIV/0!	62.689
KULDA	4080.000	2852.788	69.9	-1227.212	3830.091	-25.5	3693.924
GARJANBAHAL	5400.000	3156.886	58.5	-2243.114	3635.917	-13.2	1748.153
BASUNDHARA AREA	9480.000	6009.674	281.2	-3470.326	7466.008	1298.4	5442.077
TOTAL MCL	71290.361	70586.432	99.0	-703.93	51486.262	37.1	43327.667

NB:-This year OBR including RH from Aug'22

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.393	39.175	113.9	4.782	34.420	13.815	44.969
MAY	37.259	33.990	91.2	-3.269	32.205	5.543	41.465
JUNE	37.259	37.355	100.3	0.096	30.230	23.569	42.003
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	108.911	110.520	101.5	1.609	96.855	14.1	128.437

• 108.9 110.5 101.5 1.6 96.9 14.1 128.4

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887.00	14546.56	91.6	-1340.44	14277.70	1.9	10590.400
MAY	16417.00	16121.08	98.2	-295.92	15524.43	3.8	10829.855
JUNE	15887.00	15281.38	96.2	-605.62	15461.045	-1.2	11959.721
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	48191.00	45949.03	95.3	-2241.973	45263.176	1.5	33379.976

No

1 2

GRADE-WISE PRODUCTION

JUNE'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	479.940	0.000	0.000	0.000	479.940
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1422.601	0.000	0.000	0.000	1422.601
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1486.325	0.000	0.000	0.000	1486.325
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	3388.866	0.000	0.000	0.000	3388.866
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	739.493	0.000	0.000	739.493
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	739.493	0.000	0.000	739.493
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	504.142	962.432	0.000	0.000	1466.574
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	404.883	580.396	0.000	0.000	985.279
HINGULA	0.000	0.000	0.000	0.000	0.000	129.344	0.000	155.598	910.046	0.000	1194.988
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	584.958	0.000	0.000	584.958
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	129.344	0.000	740.556	910.046	0.000	1779.946
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	6.105	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.105
TAL. AREA	0.000	0.000	6.105	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.105
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	63.893	0.000	362.127	0.000	426.021
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	502.873	0.000	502.873
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	63.893	0.000	865.000	0.000	928.894
BELPAHAR	0.000	0.000	0.000	0.000	220.792	0.000	0.000	0.000	0.000	379.634	600.426
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1755.635	0.000	1755.635
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	0.000	0.000	0.000	220.792	0.000	0.000	0.000	1755.635	379.634	2356.061
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	124.741	0.000	124.741
SIARMAL	0.000	0.000	0.000	0.000	0.000	398.760	0.000	0.000	0.000	0.000	398.760
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	398.760	0.000	0.000	124.741	0.000	523.501
KULDA	0.000	0.000	0.000	98.493	0.000	0.000	0.000	1957.280	0.000	0.000	2055.773
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1056.994	0.000	1056.994
BASU. AREA	0.000	0.000	0.000	98.493	0.000	0.000	0.000	1957.280	1056.994	0.000	3112.767
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.935	0.000	14.935
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.315	0.000	0.000	16.315
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.315	14.935	0.000	31.250
TOTAL MCL	0.000	0.000	6.11	98.49	220.79	528.10	4361.78	4996.47	4727.35	379.63	15318.74

15318.735

No

13

GRADE-WISE PRODUCTION

PROGRESSIVE JUNE'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	1652.377	0.000	0.000		1652.377
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	4130.506	0.000	0.000		4130.506
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	5782.883	0.000	0.000		5782.883
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	5283.255	0.000	0.000		5283.255
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2121.619	0.000		2121.619
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2121.619	0.000		2121.619
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1535.849	2796.853	0.000		4332.703
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	1149.963	1702.124	0.000		2852.087
HINGULA	0.000	0.000	0.000	0.000	0.000	129.344	0.000	406.151	2726.181	0.000	3261.675
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1856.070	0.000		1856.070
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	129.344	0.000	2262.221	2726.181	0.000	5117.746
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	13.845	0.000	0.000	0.000	0.000	0.000	0.000		13.845
TAL. AREA	0.000	0.000	13.845	0.000	0.000	0.000	0.000	0.000	0.000		13.845
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	213.077	0.000	1066.328	0.000	1279.405
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1576.178		1576.178
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	213.077	0.000	2642.505	0.000	2855.582
BELPAHAR	0.000	0.000	0.000	0.000	769.581	0.000	0.000	0.000	0.000	882.464	1652.045
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5516.311		5516.311
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	769.581	0.000	0.000	0.000	5516.311	882.464	7168.356
BASUNDHARA(W)						0	0.000	0.000	340.127		340.127
SIARMAL						576.600	0	0	0	0	576.600
MAHALAXMI AREA						576.600	0.000	0.000	340.127		916.727
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	5785.404	0.000		6004.479
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3513.593	0.000	3513.593
BASU. AREA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	5785.404	3513.593	0.000	9518.072
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	48.980		48.980
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.695	0	0	47.695
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.695	48.980	0.000	96.675
TOTAL MCL	0.000	0.000	13.845	219.074	769.581	705.944	13965.027	14715.917	14787.697	882.464	46059.549

46059.549

No

1 4

GRADE-WISE CLOSING STOCK

JUNE'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1328.025	0.000			1328.025
ANANTA	---	---	---	---	0.000	0.000	1528.205	0			1528.2050
JAGANNATH AREA	---	---	---	---	0.000	0.000	2856.230	0.000			2856.230
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1343.203	0.000			1343.203
BHARATPUR	---	---	---	---	0.000	0.000	0.000	893.49	0	0	893.490
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	893.490	0.000	0.000	893.490
LINGARAJ OCP/ARI	0.000	0.000	0.000	0.000	0.000	0.000	89.100	744.696			833.796
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	44.564	93.339	0.000		137.903
HINGULA	---	---	---	---	---	129.344	0.000	0	2550.080	0	2679.424
BALRAM	---	---	---	---	---	0.000	0.000	543.840	0		543.840
HINGULA AREA	---	---	---	---	---	129.344	0.000	543.840	2550.080	0.000	3223.263
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	19.515	---	---	---	---	---	---	---	19.5151
TAL. AREA	0.000	0.000	19.515	---	---	---	---	---	---	---	19.515
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	199.878	0.000	199.878
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	315.078	0.000	315.078
IBV AREA	---	---	---	---	---	0.000	0.000	0.000	514.956	0.000	514.956
BELPAHAR	0.000	---	---	---	755.400	0.000	0.000	0	82.190		837.590
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1906.660		1906.660
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	0.000	---	---	0.000	755.400	0.000	0.000	0.000	1988.850		2744.250
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	89.058	34.842		123.900
SIARMAL						443.411					443.411
MAHALAXMI AREA						443.411					567.311
KULDA	---	---	---	138.501	0.000	0.000	0.000	417.753	0.000		556.254
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	9.694	351.067	0.000	360.761
BASU. AREA	---	---	---	138.501	0.000	0.000	0.000	427.447	351.067	0.000	917.015
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	14.5767		14.578
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		8.4019			8.402
ORIENT AREA	0.000	0.000	0.000	0.000	0.001	0.000	0.000	8.402	14.577		22.980
TOTAL MCL	0.000	0.000	19.515	138.501	755.401	572.755	4333.098	2800.271	5454.371	0.000	14073.912

C/Check

14073.912

0.000

No

15

TECHNOLOGY WISE PRODUCTION

JUNE'2023

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	6.105	6.105	6.105	0.000	0.000	0.000
	0.000									
TAL. UG	0.000	0.000	0.000	0.000	6.105	6.105	6.105	0.000	0.000	0.000
MINE NO.1 & 2	0.000	14.935	14.935	0.000	0.000	0.000	14.935	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.315	16.315	0.000	0.000	0.000	16.315	0.000	0.000	0.000
ORIENT AREA	0.000	31.250	31.250	0.000	0.000	0.000	31.250	0.000	0.000	0.000
MCL UG	0.000	31.250	31.250	0.000	6.105	6.105	37.355	0.000	0.000	0.000
							37.355	0.000		

PROGRESSIVE JUNE'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	13.845	13.845	13.845	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	13.845	13.845	13.845	0.000	0.000	0.000
MINE NO.1 & 2	0.000	48.980	48.980	0.000	0.000	0.000	48.980	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	47.695	47.695	0.000	0.000	0.000	47.695	0.000	0.000	0.000
ORIENT AREA	0.000	96.675	96.675	0.000	0.000	0.000	96.675	0.000	0.000	0.000
MCL UG	0.000	96.675	96.675	0.000	13.845	13.845	110.520	0.000	0.000	0.000

No

16

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2023-24	40	1400	0	436220	0	0	1092620	1530280
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	402565
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	938434
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24								0
	2022-23								0
AUGUST	2023-24								0
	2022-23								0
SEPT	2023-24								0
	2022-23								0
OCT	2023-24								0
	2022-23								0
NOV	2023-24								0
	2022-23								0
DEC	2023-24								0
	2022-23								0
JAN	2023-24								0
	2022-23								0
FEB	2023-24								0
	2022-23								0
MARCH	2023-24								0
	2022-23								0
TOTAL MCL	2023-24	2227	140155	0	752773	0	499	1975625	2871279
PROG	2022-23	170	2244	0	295569	0	0	1740919	2038902

No

17

O.B. REHANDLING :- 2023 -24

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	TOTAL
JAGANNATH	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
ANANTA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHARATPUR AREA	Shovel	32.407	141.764	131.809	305.98
	D/Line	0	0	0	0
	Total	32.4	141.8	131.8	306.0
LINGARAJ	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
HINGULA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BALRAM	Shovel	217.1	271.1	200.3	688.5
	D/Line	0.0	0.0	0.0	0.0
	Total	217.1	271.1	200.3	688.5
HINGULA AREA	Shovel	217.1	271.1	200.3	688.5
	D/Line	0.0	0.0	0.0	0.0
	Total	217.1	271.1	200.3	688.5
LAJKURA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BELPAHAR	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	30.3	27.5	24.1	81.9
	D/Line	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	81.9
SIARMAL	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	30.3	27.5	24.1	81.9
	D/Line	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	81.9
KULDA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	30.3	27.5	24.1	81.9
	D/Line	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	81.9
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	1076.3
	D/Line	0.0	0.0	0.0	0.0
REHANDLING(Total)		279.8	440.4	356.2	1076.3
Bhubaneswari OCP	Shovel	2478.8	2702.2	1939.9	7120.9
Lingaraj OCP		0.0	0.0	0.0	0.0
Kaniha (Cont.) RH	Shovel	39.5	37.9	44.0	121.4
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	1983.9	7242.2
Grand Total	Shovel	2798.09	3180.41	2340.08	8318.58
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00
OB, Rehandling	Total	2798.09	3180.41	2340.08	8318.58

2340.1 8318.6

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Figs. in '000' Cum.

PROJECT/AREA	JUNE 2023										PROGRESSIVE JUNE 2023														
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL									
	SHOVEL	DIL	Dept. SM Re	Dept. RH	CONT(OS)	SM Reject	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Re	Dept. RH	CONT(OS)	SM Reject	Cont RH	TOTAL									
JAGANATH	147.221	0.000	0.000	0.000	475.365	0.000	0.000	622.586	412.380	0.000	0.000	0.000	1480.127	0.000	0.000	1892.507									
ANANTA	144.602	0.000	0.000	0.000	2717.585	7.244	0.000	2869.431	447.485	0.000	0.110	0.000	8276.820	7.690	0.000	8732.105									
JAGANATH AREA	291.823	0.000	0.000	0.000	3192.950	7.244	0.000	3492.017	859.865	0.000	0.110	0.000	9756.947	7.690	0.000	10624.612									
BHUBANESWARI /AREA	0.000	0.000	0.000	0.000	671.833	0.000	0.000	1939.862	2611.695	0.000	0.000	0.000	1929.790	0.000	0.000	9050.649									
BHARATPUR	51.377	0.000	0.000	0.000	888.247	0.000	0.000	1071.433	220.423	0.000	0.000	305.980	2742.675	0.000	0.000	3269.078									
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000									
BHARATPUR AREA	51.377	0.000	0.000	0.000	888.247	0.000	0.000	1071.433	220.423	0.000	0.000	305.980	2742.675	0.000	0.000	3269.078									
LINGARAJ OCPIAREA	35.432	0.000	16.020	0.000	904.804	2.108	0.000	958.364	173.075	0.000	0.000	37.610	2300.979	3.275	0.000	2514.939									
KANIHA OCPIAREA	0.000	0.000	0.000	0.000	521.795	0.964	44.033	566.792	0.000	0.000	0.000	0.000	1785.849	2.388	121.372	1909.609									
HINGULA	69.311	0.000	0.000	0.000	1081.015	0.154	0.000	1150.480	244.350	0.000	0.672	0.000	3604.923	5.922	0.000	3855.867									
BALRAM	0.000	0.000	0.000	0.000	200.324	1337.478	0.000	1537.802	0.000	0.000	0.000	688.495	3766.698	0.000	0.000	4455.193									
HINGULA AREA	69.311	0.000	0.000	0.000	200.324	2418.493	0.154	2688.282	244.350	0.000	0.672	688.495	7371.621	5.922	0.000	8311.060									
LAJURA	131.221	0.000	0.000	0.000	876.184	1.334	0.000	1008.739	417.125	0.000	0.000	0.000	2986.794	7.964	0.000	3421.884									
SAMLESWARI	58.790	0.000	1.188	0.000	963.176	1.818	0.000	1024.972	208.915	0.000	29.898	0.000	3214.245	9.756	0.000	3462.814									
IBV AREA	190.011	0.000	1.188	0.000	1839.360	3.151	0.000	2033.710	626.041	0.000	29.898	0.000	6211.039	17.720	0.000	6884.697									
BELPAHAR	0.000	0.000	0.000	0.000	323.160	21.483	0.000	344.643	0.000	0.000	0.000	0.000	1715.548	63.300	0.000	1778.848									
LAKHANPUR	301.518	0.000	0.651	0.000	4833.885	22.128	0.000	5158.182	1087.994	0.000	1.118	0.000	17292.452	124.423	0.000	18505.987									
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000									
LAKH AREA	301.518	0.000	0.651	0.000	5157.045	43.611	0.000	5502.825	1087.994	0.000	1.118	0.000	19008.000	187.723	0.000	20284.835									
BASUNDHARA(W)/ML AF	0.000	0.000	2.507	0.000	24.052	0.000	0.000	26.559	0.000	0.000	19.544	81.871	0.000	0.000	0.000	101.415									
SARNAL	0.000	0.000	0.000	0.000	431.701	0	0.000	431.701	0.000	0.000	0.000	0	1625.861	0	0	1625.861									
MAHALAXMI AREA	0.000	0.000	2.507	0.000	431.701	0.000	0.000	431.701	0.000	0.000	19.544	81.871	1625.861	0.000	0.000	1727.676									
KULDA	0.000	0.000	0.000	0.000	722.439	67.263	0.000	789.702	0.000	0.000	0.000	0.000	2585.509	267.279	0.000	2852.788									
GARANBAHAL	91.556	0.000	26.230	0	771.471	103.8705	0	993.1275	384.742	0.000	101.028	0	2297.605	373.511	0	3156.886									
BASUNDHARA	91.556	0.000	26.230	0.000	1493.910	171.133	0.000	1782.829	384.742	0.000	101.028	0.000	4883.114	640.790	0.000	5009.674									
TOTAL MCL	1031.028	0.000	46.596	356.185	17520.138	228.365	1983.895	21166.207	3596.490	0.000	189.980	1076.346	57615.876	865.508	7242.231	70586.430									
DEPT. & CONTRACTUAL COAL PRODUCTION : 2022 -23											21166.207										70586.430				

PROJECT/AREA	JUNE 2023					PROGRESSIVE JUNE 2023							
	DEPARTMENTAL		CONTRACTUAL			TOTAL		DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total			
JAGANATH	0.000	0.000	450.470	29.470	479.940	0.000	0.000	1617.234	35.143	1652.377	1652.377		
ANANTA	0.000	388.804	1007.957	25.840	1033.797	0.000	1104.574	2940.145	85.787	3025.932	4130.506		
JAGANATH AREA	0.000	388.804	1458.427	55.310	1513.737	0.000	1104.574	4557.379	120.930	4678.309	5782.883		
BHUBANESWARI	0.000	0.000	1486.325	0.000	1486.325	0.000	0.000	5283.255	0.000	5283.255	5283.255		
BHARATPUR	0.000	0.000	693.017	46.476	739.493	0.812	0.000	2010.531	110.276	2120.807	2121.619		
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
BHARATPUR AREA	0.000	0.000	693.017	46.476	739.493	0.812	0.000	2010.531	110.276	2120.807	2121.619		
LINGARAJ OC/AREA	39.901	491.435	862.826	72.412	935.238	75.089	1475.127	2669.827	112.661	2782.487	4332.703		
KANIHA OC/AREA	0.000	0.000	985.279	0.000	985.279	0.000	0.000	2852.087	0.001	2852.087	2852.087		
HINGULA	0.000	197.394	991.324	6.269	997.594	0.000	684.952	2485.958	38.318	2576.723	3261.675		
BALRAM	0.000	420.821	92.081	72.056	164.137	0.000	1354.551	375.153	126.366	501.519	1856.070		
HINGULA AREA	0.000	618.215	1083.405	78.325	1161.730	0.000	2039.503	2861.111	217.130	3078.241	5117.744		
LAJURA	0.000	0.000	426.021	0.000	426.021	0.000	0.000	1279.405	0.000	1279.405	1279.405		
SAMLESWARI	0.000	207.439	275.065	20.369	295.434	0.000	705.245	792.361	78.571	870.932	1576.177		
IBV AREA	0.000	207.439	701.086	20.369	721.455	0.000	705.245	2071.766	78.571	2150.337	2855.582		
BELPAHAR	0.000	0.000	600.427	0.000	600.427	0.000	0.000	1652.045	0.001	1652.045	1652.045		
LAKHANPUR	0.000	523.697	1231.938	0.000	1231.938	0.000	1284.351	4231.961	0.001	4231.961	5516.312		
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
LAKH. AREA	0.000	523.697	1832.365	0.000	1832.365	0.000	1284.351	5684.005	0.001	5684.006	7168.357		
BASUNDHAR(AW)	0.000	124.741	0.000	0.000	0.000	0.000	340.127	0.000	0.000	0.000	340.127		
SARJAL	0.000	398.760	0.000	0.000	398.760	0.000	0.000	576.600	0.000	576.600	576.600		
MAHALAXMI AREA	0.000	124.741	398.760	0.000	398.760	0.000	340.127	576.600	0.000	576.600	916.727		
KULDA	0.000	0.000	2055.773	0.000	2055.773	0.000	0.000	6004.479	0.000	6004.479	6004.479		
GARJANBAHAL	0.000	316.038	740.955	0.000	740.955	0.000	967.767	2545.826	0.001	2545.827	3513.594		
BASUN AREA	0.000	316.038	2796.728	0.000	2796.728	0.000	3112.766	8550.305	0.001	8550.306	9518.073		
TOTAL MCL	39.901	2670.369	12298.218	272.892	12571.110	15281.380	7916.694	37316.865	639.570	37956.435	45949.030		

Mineable Coal Exposure	
Project/Area	01.07.2023
	(in '000Te)
Jagannath	320
Ananta	601
Bhubaneswari	1721
Jagannath Area	2642
Bharatpur	40
Lingaraj Area	810
Kaniha Area	532
Hingula	930
Balram	50
Hingula Area	980
Lajkura	100
Samaleswari	500
IB-Valley Area	600
Belpahar	203
Lakhanpur	6135
Lakhanpur Area	6338
Bas(W)	150
Siarmal	225
ML Area	375
Kulda	840
Garjanbahal	645
Basundhara Area	1485
Talcher Coalfield	5004
IB Coalfield	8798
M . C . L	13802

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF JUNE'23															FIGS. IN '000 Tes.	
FOR FLOPPY REPORT																
AREA	DESPATCH						OFF-TAKE									
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE		THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE							
THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR				LAST YEAR							
ORIENT	43	35	45	122	141	43	35	45	122	141						
IB-VALLEY	1116	784	1032	2635	3138	1116	784	1032	2635	3138						
LAKHANPUR	2330	2568	2335	7350	7069	2330	2568	2335	7350	7069						
Mahalaxmi Area	251	136	152	452	425	251	136	152	452	425						
BASUNDHARA AREA	2909	3447	2987	9638	8507	2909	3447	2987	9638	8507						
TALCHER	2	0	3	8	22	3	0	3	8	22						
LINGARAJ	1392	1553	1552	4278	4752	1392	1553	1552	4278	4752						
KANIHA	936	994	1004	2843	2996	936	994	1004	2843	2996						
BHUBANESWARI AREA	1892	2280	2449	6585	6995	1892	2280	2449	6585	6995						
JAGANNATH	2423	2417	1931	6883	5852	2423	2417	1931	6883	5852						
BHARATPUR	815	819	925	2372	2919	815	819	925	2372	2919						
HINGULA	1779	1983	1853	5666	5204	1779	1983	1853	5666	5204						
TOTAL MCL	15890	17016	16266	48832	48020	15890	17016	16266	48832	48020						

No 21

STATE WISE DESPATCH FOR THE MONTH OF JUNE'23						
STATE	THIS	LAST	SAME MONTH		PROGRESSIVE	
	MONTH		LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	2852	2835	3032	8265	8265	8496
BIHAR	234	185	123	487	487	295
C.G.	2088	2255	2053	6419	6419	5499
GUJRAT	0	0	0	0	0	0
HARYANA	20	48	228	182	182	375
JHARKHAND	31	57	31	153	153	238
KARNATAKA	168	467	378	1208	1208	1082
MAHARASTRA	589	672	882	1887	1887	2762
MADHYA PRADESH	260	188	83	556	556	249
MEGHALAYA	0	0	0	4	4	0
ODISHA	6165	6570	5237	19239	19239	16752
PUNJAB	625	591	440	1745	1745	1605
RAJASTHAN	58	58	0	146	146	8
TAMILNADU	2058	2304	2276	6272	6272	6767
TELENGANA	35	65	0	142	142	0
UP	105	87	221	320	320	553
W. BENGAL	602	633	1282	1808	1808	3339
TOTAL	15890	17016	16266	48832	48832	48020

No

22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JUNE'23 & SAME PERIOD LAST YEAR												
FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR												
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE		
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0	
G-8(4901-5200)	2	0	3	2	0	3	G-8(4901-5200)	8	22	8	22	
G-9(4601-4900)	44	3	4	44	3	4	G-9(4601-4900)	87	35	87	35	
G-10(4301-4600)	498	507	0	498	507	0	G-10(4301-4600)	1215	0	1215	0	
G-11(4001-4300)	133	0	0	133	0	0	G-11(4001-4300)	133	0	133	0	
G-12(3701-4000)	5271	5733	5166	5271	5733	5166	G-12(3701-4000)	16414	14813	16414	14813	
G-13(3401-3700)	5179	5637	4633	5179	5637	4633	G-13(3401-3700)	15588	14114	15588	14114	
G-14(3101-3400)	4763	5136	6459	4763	5136	6459	G-14(3101-3400)	15387	19037	15387	19037	
G-15(2801-3100)	0	0	0	0	0	0	G-15(2801-3100)	0	0	0	0	
TOTAL	15890	17016	16266	15890	17016	16266	0	48832	48020	48832	48020	

No 23

QUALITY CONTROL

JUNE' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	104.451	98.500	33.73
TOTAL			375.000	104.451	98.500	26.27

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	418.340	63.900	76.99
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	12.900	12.900	7.72
	ANANTA	JAG- V, VI, ROAD	83.000	1529.988	25.100	30.24
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1392.134	219.000	131.14
TOTAL			500.00	3353.362	320.900	64.18

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	880.178	61.200	73.73
HINGULA	HINGULA OCP	SPUR-VII, SPUR-IX, ROAD	83.000	1107.569	113.900	137.23
TOTAL			166.00	1987.75	175.10	105.48
TOTAL F/B's & Mobile Crusher			666.000	5341.109	496.000	74.47
TOTAL MCL			1041.000	5445.559	594.500	57.11

Note:- CHPs and FBs report received from E&M Dept. MCL.

No

24

SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		JUN. 2023					PROG. JUN. 2023				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS				POWER (IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	150.359	0.000	150.359	0.000	0.000	419.680	0.000	419.680
FEEDER BREAKERS	B	496.000	0.000	0.000	0.000	496.000	1334.400	0.000	0.000	0.000	1334.400
SURFACE MINER	C	8525.349	138.973	6579.428	0.000	15243.751	25949.206	763.852	20364.489	0.000	47077.547
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9021.349	138.973	6729.788	0.000	15890.110	27283.606	763.852	20784.169	0.000	48831.627
TOTAL DESPATCH	E	9021.349	138.973	6729.788	0.000	15890.110	27283.606	763.852	20784.169	0.000	48831.627
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 25

DESPATCH OF COAL AFTER SIZING

MONTH JUN. 2023

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	496.000	8525.349	9021.349	0.000	0.000	138.973	138.973	0.000	0.000	9160.322
OTHER MODES (ROAD+BELT+MGR)	B	104.451	5203.749	5308.199	0.000	0.000	1375.680	1375.680	0.000	45.909	6729.788
TOTAL	C=(A+B)	600.451	13729.098	14329.549	0.000	0.000	1514.653	1514.653	0.000	45.909	15890.110
TOTAL DESPATCH	D	600.451	13729.098	14329.549	0.000	0.000	1514.653	1514.653	0.000	45.909	15890.110
% AGE OF SIZING	E=(C/D) X100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

MONTHLY DIGEST FOR THE MONTH OF JUNE 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :- JAGANNATH, HINGULA, LINGARAJ & BHARATPUR AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
PARADIP PORT TRUST	Over Sized Coal	In view of increase in oversized cases in the rakes dispatched to Paradip Port from different sidings of Talcher Coal Fields , Area GMs were advised to personally look into the issue and take suitable precaution to prevent recurrence of receipt of oversized coal at Mechanized coal Handling Plant (MCHP) of PPA, / consumers.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JUNE '2023	0	0	0	0	0	1	0	1
MAY '2023	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JUNE '2023	0	0	0	0	0	1	0	1
MAY '2023	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :- June 2023

Samples were collected at the following projects/ Sidings of MCL during June'23:

Spur-III & IV, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VIII, Bharatpur Area

Chharla Siding, Lakhanpur Area

BOCM- I& II Lakhanpur Area

LOCM-I & III, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			June'23										April'23-June'23					
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	606	443	1489.81	851.06	57%	434.24	29%	204.52	14%	5.46	2.81	51%	1.48	27%	1.17	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	331	248	903.62	439.39	49%	348.85	39%	115.37	13%	3.51	1.84	52%	1.28	36%	0.39	11%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	64	21	35.96	4.646	13%	28.18	78%	3.1372	9%	0.39	0.10	26%	0.28	71%	0.01	3%
HINGULA	SPUR VII & IX	G-13 G-14	233	194	576.48	165.64	29%	383.12	66%	27.715	5%	2.33	0.65	28%	1.33	57%	0.34	15%
KANIHA	KANIHA MGR	G-12 G-13	31	25	486.66	247.89	51%	133.36	27%	105.4	22%	1.52	0.63	41%	0.75	49%	0.14	9%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-10 G-14	338	207	833.05	287.82	35%	393.37	47%	151.86	18%	3.80	1.27	34%	1.95	51%	0.57	15%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-12 G-14	168	107	410.53	112.21	27%	251.23	61%	47.089	11%	1.14	0.28	25%	0.61	54%	0.25	22%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	402	255	588.55	200.07	34%	302.6	51%	85.881	15%	2.63	1.03	39%	1.07	41%	0.53	20%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	40	28	53.98	21.079	39%	1.8305	3%	31.074	58%	0.05	0.02	39%	0.00	3%	0.03	58%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14	2213	1528	5378.6	2329.8	43%	2276.8	42%	772.05	14%	20.82	8.64	41%	8.75	42%	3.43	16%

NOTE: - Based on analysis results received upto 02.08.2023

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			June'23						April'23-June'23									
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt.	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	551	551	1273.92	852.10	67%	199.71	16%	222.11	17%	3.81	2.51	66%	0.60	16%	0.70	18%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	134	134	182.15	146.69	81%	13.71	8%	21.75	12%	0.69	0.56	81%	0.07	10%	0.06	9%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	98	98	195.25	120.96	62%	24.36	12%	49.93	26%	0.71	0.41	57%	0.17	24%	0.13	18%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	172	172	559.36	388.65	69%	93.52	17%	77.19	14%	1.20	0.82	68%	0.23	19%	0.16	13%
KANIHA	KANIHA OCP	G-12 G-13	6	6	4.00	0.70	17%	0.00	0%	3.30	83%	0.00	0.00	14%	0.001	19%	0.003	67%
TALCHER	NANDIRA UG	G-8	3	3	0.51	0.13	26%	0.00	0%	0.38	74%	0.002	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	203	203	678.54	447.34	66%	59.7	9%	171.51	25%	2.20	1.10	50%	0.44	20%	0.66	30%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14	185	185	377.60	139.91	37%	118.92	31%	118.77	31%	0.77	0.25	33%	0.23	30%	0.29	37%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	337	337	1474.02	1071.48	73%	123.7	8%	278.81	19%	4.18	2.45	59%	0.69	17%	1.04	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL OCP	G-11 G-13	26	26	47.83	0.00	0%	0.00	0%	47.83	100%	0.39	0.17	42%	0.09	23%	0.14	35%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	14	14	15.38	5.13	33%	2.80	18%	7.45	48%	0.062	0.02	33%	0.008	13%	0.03	55%
MCL		G-10																
		G-11																
		G-12	1729	1729	4808.57	3173.07	66%	636.47	13%	999.0	21%	14.02	8.28	59%	2.53	18%	3.21	23%
		G-13 G-14																

NOTE: - Based on analysis results received upto 02.08.2023

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			June'23						April'23-June'23									
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt.	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	6	6	23.14	11.65	50%	0.00	0%	11.49	50%	0.09	0.05	61%	0.00	4%	0.03	34%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13																
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	6	6	23.23	7.90	34%	7.61	33%	7.72	33%	0.06	0.02	40%	0.02	27%	0.02	33%
KANIHA	KANIHA OCP	G-12 G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14																
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	17	17	67.32	50.87	76%	0.00	0%	16.45	24%	0.07	0.05	76%	0.00	0%	0.02	24%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13										0.09	0.07	80%	0.00	5%	0.01	15%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14	29	29	113.70	70.43	62%	7.61	7%	35.66	31%	0.30	0.20	66%	0.02	8%	0.08	26%

NOTE: - Based on analysis results received upto 02.08.2023

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

MONTH										June'23						April'23-June'23					
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE				
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%					
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1163	1000	2786.9	1714.8	62%	633.9	23%	438.1	16%	9.35	5.37	57%	2.08	22%	1.90	20%			
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	465	382	1085.8	586.1	54%	362.6	33%	137.1	13%	4.20	2.39	57%	1.35	32%	0.46	11%			
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	162	119	231.2	125.6	54%	52.5	23%	53.1	23%	1.10	0.51	46%	0.45	41%	0.14	13%			
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	411	372	1159.1	562.2	49%	484.3	42%	112.6	10%	3.58	1.50	42%	1.57	44%	0.51	14%			
KANIHA	KANIHA MGR	G-12 G-13	37	31	490.7	248.6	51%	133.4	27%	108.7	22%	1.52	0.63	41%	0.75	49%	0.14	9%			
TALCHER	NANDIRA UG	G-8										0.0018	0.0005	27%	0.0004	23%	0.001	50%			
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-14	541	410	1511.6	735.2	49%	453.1	30%	323.4	21%	6.00	2.37	40%	2.40	40%	1.23	20%			
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-14	353	292	788.1	252.1	32%	370.1	47%	165.9	21%	1.91	0.54	28%	0.84	44%	0.53	28%			
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	756	609	2129.9	1322.4	62%	426.3	20%	381.1	18%	6.88	3.53	51%	1.76	26%	1.59	23%			
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	66	54	101.8	21.1	21%	1.8	2%	78.9	77%	0.53	0.26	48%	0.10	18%	0.18	34%			
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	14	14	15.38	5.13	33%	2.80	18%	7.45	48%	0.062	0.02	33%	0.008	13%	0.034	55%			
MCL			3971	3286	10300.9	5573.3	54%	2920.8	28%	1806.7	18%	35.15	17.12	49%	11.30	32%	6.73	19%			

NOTE: - Based on analysis results received upto 02.08.2023

No

3 2

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR	
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR	
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)	
July'22	644	644	260	260	904	904	904	0	IIT, Kharagpur	
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur	
September'22	474	474	359	359	833	833	833	0	IICT, Hyderabad	
October'22	539	539	347	349	886	886	886	0	JNARDDC, Nagpur	
November'22	576	576	323	323	899	899	899	899	MECL, NAGPUR	
December'22	686	686	316	316	1002	1002	1002	1002	NML, JAMSHEDPUR	
January'23	618	295	204	97	822	392	392	822	JNARDDC, Nagpur (TCF) NOT SUBMITTED IN REFERRAL LAB BY CIMFR	
February'23	480		211		691			691	NOT SUBMITTED IN REFERRAL LAB BY CIMFR	
March'23								0	REFEREE PROTEST YET TO BE PROVIDED BY CIMFR	
TOTAL	6464	5661	3038	2722	9502	8381	6088	3414		
%	68	68	32	32	88	88	64	36	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3414	2723	691	0

No 33

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR	
May'22	174	174	95	95	269	269	269	0	IIT, KHARAGPUR	
June'22	125	125	115	115	240	240	240	0	MECL, NAGPUR	
July'22	197	197	108	108	305	305	305	0	IICT HYDERABAD	
August'22	213	213	71	71	284	284	284	0	JNNRDC, NAGPUR	
September'22	300	300	131	131	431	431	431	0	IIT, KHARAGPUR	
October'22	432	432	135	135	567	567	567	0	MECL NAGPUR	
November'22	353	353	115	115	468	468	468	0	IICT HYDERABAD	
December'22	288	288	126	126	414	414	414	0	JNNRDC, NAGPUR	
January'23	551	551	141	141	692	692	0	692	MECL, NAGPUR	
February'23	695	695	131	131	826	826	826	0	IICT HYDERABAD	
March'23	678	678	107	107	785	785	785	0	JNNRDC, NAGPUR	
TOTAL	4128	4128	1365	1365	5493	5493	4801	692		
%	75	75	25	25		100	87	13	ON RECEIVED BASIS	

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'23	579	579	145	145	724	724	0	724	JNNRDC, NAGPUR	
May'23	574	574	175	175	749	749	0	749	IIT, KHARAGPUR	
June'23	584	584	236	236	820	820	0	820	IICT HYDERABAD	
TOTAL	1737	1737	556	556	2293	2293	0	2293		
%	76	76	24	24		100	0	100	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2985	692	724	1569

No 35

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'22	9	9	10	10	19	19	19	0	NML JAMESHPUR	
May'22	9	9	7	7	16	16	16	0	NML JAMESHPUR	
June'22	4	4	11	11	15	15	15	0	NML JAMESHPUR	
July'22	9	9	4	4	13	13	13	0	NML JAMESHPUR	
August'22	9	9	9	9	18	18	18	0	NML JAMESHPUR	
September'22	3	3	11	11	14	14	14	0	IIT, KHARAGPUR	
October'22	6	6	8	8	14	14	14	0	IIT, KHARAGPUR	
November'22	12	12	2	2	14	14	14	0	IIT, KHARAGPUR	
December'22	6	6	7	7	13	13	13	0	IIT, KHARAGPUR	
January'23	15	15	5	5	20	20	20	0	IIT, KHARAGPUR	
February'23	24	24	3	3	27	27	27	0	IIT, KHARAGPUR	
March'23	4	2	8	3	12	5	0	12	NOT SUBMITTED IN REFERRAL LAB BY SGS	
TOTAL	110	108	85	80	195	188	183	12		
%	56	57	44	43		96	94	6	ON RECEIVED BASIS	

No 36

STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'23	9	5	1	0	10	5	0	10	NOT SUBMITTED IN REFERRAL LAB BY SGS	
May'23	3	1	2	1	5	2	0	5	NOT SUBMITTED IN REFERRAL LAB BY SGS	
June'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS	
TOTAL	12	6	3	1	15	7	0	15		
%	80	0	20	0		47	0	100	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
27	0	22	5

Nb 37

FINANCE

PARTICULARS	OVERALL PROD. UNITS					
	Prog. Jun'22			Prog. Jun'23		
Total Production - Coal (L Te)	453.600			454.829		
Departmental Prodn - Coal (L Te)	1.538			1.892		
Hired Prodn - Coal (L Te)	7.348			6.423		
Cont. Surface Miner - Coal (L Te)	358.576			367.403		
Deptt. Surface Miner - Coal (L Te)	86.138			79.112		
Total Revenue - Coal (L Te)	453.600			454.829		
Internal Consumption (L Te)	0.004			0.001		
Net Saleable Coal (L Te)	453.597			454.829		
Departmental OBR (L Cum)	38.936			35.966		
Contr OBR (L Cum)	470.747			559.900		
Cont. Surface Miner - Rejects (L Cum)	7.487			8.655		
Dept. Surface Miner - Rejects (L Cum)	3.375			1.899		
Total Revenue OBR (L Cum)	520.544			606.420		
Total OBR (L Cum)	520.544			606.420		
Composite Production (L Cum)	844.544			931.298		
Despatch (L Te)	480.201			486.987		
Manpower (No.) (End of Month)	17,061			16,859		
Manshifts - Actual (Lakh)	12.682			12.492		
Manshifts - Adjusted (Lakh)	13.518			13.501		
O.M.S. (Te)	33.555			33.689		
E.M.S. (Rs)	4,801.76			6,302.68		
EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1 Salaries & Wages	31,058.97	68.47	36.78	35,163.58	77.31	37.76
2 Normal OT	2,135.79	4.71	2.53	2,779.14	6.11	2.98
3 Sunday OT	3,494.20	7.70	4.14	4,375.21	9.62	4.70
4 Holiday OT	818.40	1.80	0.97	1,155.70	2.54	1.24
4a Total Sunday/Holiday OT	4,312.60	9.51	5.11	5,530.91	12.16	5.94
5 Production Incentive	-12.53	-0.03	-0.01	12.80	0.03	0.01
6 LTC/LLTC	233.56	0.51	0.28	197.04	0.43	0.21
7 Retirement Gratuity	2,326.98	5.13	2.76	3,440.07	7.56	3.69
8 Other Perquisites	18,186.85	40.09	21.53	24,979.89	54.92	26.82
9 Prov for PRP	845.90	1.86	1.00	979.39	2.15	1.05
10 Prov for NCWA XI	1,807.80	3.99	2.14	5,650.30	12.42	6.07
11 Total Salaries & Wages (1-10)	60,895.93	134.25	72.11	78,733.11	173.10	84.54
Area Office	28,091.10	61.93	33.26	33,885.45	74.50	36.39
HQ Expenses	12,697.70	27.99	15.03	9,901.98	21.77	10.63
Apex Office Expenses	9,072.00	20.00	10.74	9,096.60	20.00	9.77
12 Total Administration	49,860.81	109.92	59.04	52,884.02	116.27	56.79
13 Explosives	14,107.16	31.10	16.70	16,252.45	35.73	17.45
14 Timber	14.96	0.03	0.02	2.57	0.01	0.00
15 POL	14,604.71	32.20	17.29	11,651.72	25.62	12.51
16 HEMM Stores	1,968.29	4.34	2.33	1,963.90	4.32	2.11
17 Other Stores	1,510.73	3.33	1.79	1,636.43	3.60	1.76
18 Total Stores (13-17)	32,205.86	71.00	38.13	31,507.07	69.27	33.83
19 Power (Incl. GT Sets)	3,854.63	8.50	4.56	3,789.00	8.33	4.07
20 Coal Trnsp: Pithead to Siding	52,176.46	115.03	61.78	59,295.66	130.37	63.67
21 Sand Transport	-	-	-	-	-	-
22 Transportation Others	37.09	0.08	0.04	27.89	0.06	0.03
23 Lease Rent	-	-	-	-	-	-
24 Surface Miner - Contractual	6,187.07	13.64	7.33	7,481.64	16.45	8.03
25 Surface Miner Rejects	-	-	-	-	-	-
26 Contractual OBR	45,467.57	100.24	53.84	68,076.81	149.68	73.10
27 Other Contracts	23,817.27	52.51	28.20	15,710.16	34.54	16.87
28 Purchased Repairs	1,264.69	2.79	1.50	1,788.00	3.93	1.92
29 Workshop Debit	2,969.42	6.55	3.52	3,592.41	7.90	3.86
30 Welfare Expenses	3,635.82	8.02	4.31	4,270.18	9.39	4.59
31 Other Misc. Expenses	-2,365.24	-5.21	-2.80	5,770.20	12.69	6.20
32 CSR	188.46	0.42	0.22	341.09	0.75	0.37
33 Other (ECL/BCCL Revival Package)	2,881.20	6.35	3.41	2,936.40	6.46	3.15
34 Sub-total (11,12,18,19,20 to 33)	2,83,077.05	624.07	335.18	3,36,203.65	739.19	361.01

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jun'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,132.56	2.50	1.34	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	-12.70	-0.03	-0.02	30.51	0.07	0.03
39	OBR Adjustment	-360.97	-0.80	-0.43	-17,786.36	-39.11	-19.10
40	Interest	1.08	0.00	0.00	0.92	0.00	0.00
41	Depreciation	14,455.53	31.87	17.12	14,270.68	31.38	15.32
42	Prov for Land Reclmn	1,675.68	3.69	1.98	1,809.63	3.98	1.94
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Actuarial)	-5,587.18	-12.32	-6.62	4,097.56	9.01	4.40
45	Prov for Leave Encashment (Actuarial)	-3,267.55	-7.20	-3.87	1,536.53	3.38	1.65
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	8,036.43	17.72	9.52	3,959.48	8.71	4.25
48	Total Cost (34 + 47)	2,91,113.48	641.78	344.70	3,40,163.12	747.89	365.26
49	Gross Sale Value of Raw Coal	6,41,791.77	1,414.88	759.93	5,82,347.75	1,280.36	625.31
50	Accr/Decr in Stock	-17,070.20	-37.63	-20.21	-10,032.45	-22.06	-10.77
51	Sale Value of Production (49 + 50)	6,24,721.56	1,377.25	739.71	5,72,315.30	1,258.31	614.54
52	Evacuation Charges	28,812.05	63.52	34.12	29,219.08	64.24	31.37
53	Re-imb of Surface Trnsp Charges	50,859.89	112.12	60.22	52,642.48	115.74	56.53
54	Grade Slippage	11,119.02	24.51	13.17	-3,013.19	-6.62	-3.24
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	41,718.46	91.97	49.40	42,352.48	93.12	45.48
57	Performance Incentives	817.60	1.80	0.97	2,772.10	6.09	2.98
58	Net S. Value of R. Coal (51-57)	7,58,048.58	1,671.18	897.58	6,96,288.25	1,530.88	747.65
59	Profit/Loss on Coal (58 - 48)	4,66,935.10	1,029.40	552.88	3,56,125.13	782.99	382.40
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	17,266.83	38.07	20.45	32,511.80	71.48	34.91
62	Int on Parking fund with CIL	247.66	0.55	0.29	493.40	1.08	0.53
63	Dividend from Mutual Fund	3,054.19	6.73	3.62	4,141.07	9.10	4.45
64	Interest on Tax Free Bond	1,660.17	3.66	1.97	749.68	1.65	0.80
65	Total Interest on Surplus Funds	22,228.85	49.01	26.32	37,895.95	83.32	40.69
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	3,372.41	7.43	3.99	3,496.31	7.69	3.75
68	Others	-21.47	-0.05	-0.03	-1.66	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	4,92,514.88	1,085.79	583.17	3,97,515.73	873.99	426.84

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jun'23

PARTICULARS	OPENCAST					
	Prog. Jun'22			Prog. Jun'23		
Total Production - Coal (L Te)	452.632			453.724		
Departmental Prod'n - Coal (L Te)	0.570			0.787		
Hired Prod'n - Coal (L Te)	7.348			6.423		
Cont. Surface Miner - Coal (L Te)	358.576			367.403		
Deptt. Surface Miner - Coal (L Te)	86.138			79.112		
Total Revenue - Coal (L Te)	452.632			453.724		
Internal Consumption (L Te)	-			-		
Net Saleable Coal (L Te)	452.632			453.724		
Departmental OBR (L Cum)	38.936			35.966		
Contr OBR (L Cum)	470.747			559.900		
Cont. Surface Miner - Rejects (L Cum)	7.487			8.655		
Dept. Surface Miner - Rejects (L Cum)	3.375			1.899		
Total Revenue OBR (L Cum)	520.544			606.420		
Total OBR (L Cum)	520.544			606.420		
Composite Production (L Cum)	843.852			930.509		
Despatch (L Te)	478.570			485.689		
Manpower (No.) (End of Month)	14,041			14,083		
Manshifts - Actual (Lakh)	10.875			10.858		
Manshifts - Adjusted (Lakh)	11.711			11.867		
O.M.S. (Te)	38.650			38.234		
E.M.S. (Rs)	4,663.00			6,222.41		
EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1 Salaries & Wages	25,659.32	56.69	30.41	29,616.98	65.28	31.83
2 Normal OT	1,894.13	4.18	2.24	2,328.06	5.57	2.72
3 Sunday OT	3,244.61	7.17	3.84	4,112.19	9.06	4.42
4 Holiday OT	790.11	1.75	0.94	1,115.71	2.46	1.20
4a Total Sunday/Holiday OT	4,034.72	8.91	4.78	5,227.90	11.52	5.62
5 Production Incentive	-12.53	-0.03	-0.01	12.80	0.03	0.01
6 LTC/LLTC	218.48	0.48	0.26	171.68	0.38	0.18
7 Retirement Gratuity	1,575.53	3.48	1.87	2,657.32	5.86	2.86
8 Other Perquisites	15,089.09	33.34	17.88	21,817.37	48.09	23.45
9 Prov for PRP	763.79	1.69	0.91	871.95	1.92	0.94
10 Prov for NCWA XI	1,487.65	3.29	1.76	4,658.82	10.27	5.01
11 Total Salaries & Wages (1-10)	50,710.18	112.03	60.09	67,562.89	148.91	72.61
Area Office	25,406.79	56.13	30.11	30,196.83	66.55	32.45
HQ Expenses	12,670.59	27.99	15.02	9,878.20	21.77	10.62
Apex Office Expenses	9,052.98	20.00	10.73	9,074.60	20.00	9.75
12 Total Administration	47,130.36	104.13	55.85	49,149.62	108.32	52.82
13 Explosives	14,056.03	31.05	16.66	16,180.85	35.66	17.39
14 Timber	-	-	-	-	-	-
15 POL	14,557.19	32.16	17.25	11,625.12	25.62	12.49
16 HEMM Stores	1,965.32	4.34	2.33	1,963.90	4.33	2.11
17 Other Stores	1,274.25	2.82	1.51	1,358.30	2.99	1.46
18 Total Stores (13-17)	31,852.80	70.37	37.75	31,128.17	68.61	33.45
19 Power (Incl. GT Sets)	3,036.43	6.71	3.60	3,000.84	6.61	3.22
20 Coal Trnsp: Pithead to Siding	52,176.47	115.27	61.83	59,295.66	130.69	63.72
21 Sand Transport	-	-	-	-	-	-
22 Transportation Others	37.09	0.08	0.04	27.89	0.06	0.03
23 Lease Rent	-	-	-	-	-	-
24 Surface Miner - Contractual	6,187.07	13.67	7.33	7,481.64	16.49	8.04
25 Surface Miner Rejects	-	-	-	-	-	-
26 Contractual OBR	45,467.57	100.45	53.88	68,076.81	150.04	73.16
27 Other Contracts	23,747.59	52.47	28.14	15,648.32	34.49	16.82
28 Purchased Repairs	1,222.71	2.70	1.45	1,753.72	3.87	1.88
29 Workshop Debit	2,773.95	6.13	3.29	3,409.58	7.51	3.66
30 Welfare Expenses	2,871.29	6.34	3.40	3,442.08	7.59	3.70
31 Other Misc. Expenses	-2,465.99	-5.45	-2.92	5,210.94	11.48	5.60
32 CSR	186.36	0.41	0.22	332.45	0.73	0.36
33 Other (ECL/BCCL Revival Package)	2,872.01	6.35	3.40	2,928.90	6.46	3.15
34 Sub-total (11,12,18,19,20 to 33)	2,67,805.89	591.66	317.36	3,18,449.54	701.86	342.23

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jun'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,132.56	2.50	1.34	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	-12.70	-0.03	-0.02	30.51	0.07	0.03
39	OBR Adjustment	-360.97	-0.80	-0.43	-17,786.36	-39.20	-19.11
40	Interest	1.08	0.00	0.00	0.92	0.00	0.00
41	Depreciation	14,266.72	31.52	16.91	14,064.95	31.00	15.12
42	Prov for Land Reclmn	1,630.53	3.60	1.93	1,760.87	3.88	1.89
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Actuarial)	-4,658.05	-10.29	-5.52	3,441.19	7.58	3.70
45	Prov for Leave Encashment (Actuarial)	-2,783.06	-6.15	-3.30	1,286.79	2.84	1.38
46	Prov for Sundrv Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	9,216.10	20.36	10.92	2,798.88	6.17	3.01
48	Total Cost (34 + 47)	2,77,021.99	612.03	328.28	3,21,248.42	708.03	345.24
49	Gross Sale Value of Raw Coal	6,33,438.78	1,399.46	750.65	5,79,630.06	1,277.49	622.92
50	Accr/Decr in Stock	-14,506.15	-32.05	-17.19	-9,065.16	-19.98	-9.74
51	Sale Value of Production (49 + 50)	6,18,932.64	1,367.41	733.46	5,70,564.89	1,257.51	613.18
52	Evacuation Charges	28,714.24	63.44	34.03	29,141.21	64.23	31.32
53	Re-lmb of Surface Trnsp Charges	50,770.23	112.17	60.16	52,571.10	115.87	56.50
54	Grade Slipage	11,259.83	24.88	13.34	-2,916.68	-6.43	-3.13
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	41,576.64	91.86	49.27	42,239.56	93.10	45.39
57	Performance Incentives	814.82	1.80	0.97	2,764.71	6.09	2.97
58	Net S. Value of R. Coal (51-57)	7,52,068.40	1,661.55	891.23	6,94,364.78	1,530.37	746.22
59	Profit/Loss on Coal (58 - 48)	4,75,046.41	1,049.52	562.95	3,73,116.36	822.34	400.98
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	27.60	0.06	0.03
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	-	-	-	27.60	0.06	0.03
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-21.47	-0.05	-0.03	-0.54	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	4,75,024.94	1,049.47	562.92	3,73,143.42	822.40	401.01

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	PARTICULARS	UNDERGROUND					
		Prog. Jun'22			Prog. Jun'23		
	Total Production - Coal (L Te)	0.969			1.105		
	Departmental Prodn - Coal (L Te)	0.969			1.105		
	Hired Prodn - Coal (L Te)	-			-		
	Cont. Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	0.969			1.105		
	Internal Consumption (L Te)	0.004			0.001		
	Net Saleable Coal (L Te)	0.965			1.105		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	0.692			0.789		
	Despatch (L Te)	1.630			1.298		
	Manpower (No.) (End of Month)	3,020			2,776		
	Manshifts - Actual (Lakh)	1.807			1.634		
	Manshifts - Adjusted (Lakh)	1.807			1.634		
	O.M.S. (Te)	0.536			0.676		
	E.M.S. (Rs)	5,636.83			6,836.12		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	5,399.66	5,574.99		5,546.59	5,018.63	
2	Normal OT	241.66	249.51		251.07	227.17	
3	Sunday OT	249.59	257.70		263.02	237.99	
4	Holiday OT	28.29	29.21		39.99	36.18	
4a	Total Sunday/Holiday OT	277.89	286.91		303.01	274.17	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	15.08	15.57		25.36	22.95	
7	Retirement Gratuity	751.45	775.85		782.75	708.24	
8	Other Perquisites	3,097.76	3,198.35		3,162.51	2,861.48	
9	Prov for PRP	82.10	84.77		107.44	97.22	
10	Prov for NCWA XI	320.15	330.54		991.48	897.11	
11	Total Salaries & Wages (1-10)	10,185.75	10,516.49		11,170.22	10,106.97	
	Area Office	2,684.31	2,771.48		3,688.62	3,337.51	
	HQ Expenses	27.11	27.99		23.78	21.52	
	Apex Office Expenses	19.02	19.64		22.00	19.91	
12	Total Administration	2,730.45	2,819.11		3,734.40	3,378.94	
13	Explosives	51.13	52.79		71.60	64.78	
14	Timber	14.96	15.45		2.57	2.33	
15	POL	47.52	49.07		26.60	24.07	
16	HEMM Stores	2.97	3.07		-	-	
17	Other Stores	236.48	244.16		278.13	251.65	
18	Total Stores (13-17)	353.06	364.53		378.89	342.83	
19	Power (Incl. GT Sets)	818.20	844.77		788.15	713.13	
20	Coal Trnsp: Pithead to Siding	-0.00	-0.00		-	-	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	69.68	71.95		61.84	55.95	
28	Purchased Repairs	41.98	43.34		34.28	31.02	
29	Workshop Debit	195.47	201.81		182.82	165.42	
30	Welfare Expenses	764.53	789.35		828.10	749.28	
31	Other Misc. Expenses	100.76	104.03		559.26	506.02	
32	CSR	2.10	2.16		8.64	7.82	
33	Other (ECL/BCCL Revival Package)	9.19	9.49		7.50	6.79	
34	Sub-total (11,12,18,19,20 to 33)	15,271.16	15,767.03		17,754.11	16,064.16	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jun'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	-	-	-	-	-	-
39	OBR Adjustment	-	-	-	-	-	-
40	Interest	-	-	-	-	-	-
41	Depreciation	188.81	194.94	-	205.73	186.14	-
42	Prov for Land Reclmn	45.15	46.62	-	48.76	44.12	-
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-929.14	-959.31	-	656.37	593.89	-
45	Prov for Leave Encashment (Acturial)	-484.49	-500.23	-	249.74	225.96	-
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	-1,179.67	-1,217.97	-	1,160.59	1,050.12	-
48	Total Cost (34 + 47)	14,091.49	14,549.06	-	18,914.70	17,114.28	-
49	Gross Sale Value of Raw Coal	8,352.98	8,624.21	-	2,717.69	2,459.00	-
50	Accr/Decr in Stock	-2,564.06	-2,647.31	-	-967.29	-875.22	-
51	Sale Value of Production (49 + 50)	5,788.93	5,976.90	-	1,750.40	1,583.79	-
52	Evacuation Charges	97.81	100.98	-	77.87	70.46	-
53	Re-imb of Surface Trnsp Charges	89.66	92.57	-	71.39	64.59	-
54	Grade Slippage	-140.81	-145.38	-	-96.50	-87.32	-
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	141.82	146.42	-	112.92	102.17	-
57	Performance Incentives	2.78	2.87	-	7.39	6.68	-
58	Net S. Value of R. Coal (51-57)	5,980.18	6,174.36	-	1,923.47	1,740.38	-
59	Profit/Loss on Coal (58 - 48)	-8,111.31	-8,374.70	-	-16,991.23	-15,373.90	-
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	-	-	-	-	-	-
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutly, LE)	-	-	-	-	-	-
68	Others	-	-	-	-1.12	-1.01	-
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	-8,111.31	-8,374.70	-	-16,992.35	-15,374.91	-

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Project/Area Name	Grade	Man Power (No)	Revenue Coal (L Te)	Net Saleable Coal (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss (Rs/Te)	Profit & Loss (L Rs)
Talcher		246	-	-	-	-	7,403.74	-	-	-	-	-	-	-	-1,641.11
Deulbera		108	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	866	0.14	0.14	-	0.23	6,381.08	27,699.72	1,011.78	547.91	47,125.29	49,547.92	2,937.99	-46,609.93	-6,453.14
Handidhwa		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		1,220	0.14	0.14	-	0.18	6,611.70	37,058.00	1,039.39	1,319.85	58,201.76	61,401.34	2,937.99	-58,463.34	-8,094.25
Orient 1&2	G-14	593	0.49	0.49	-	1.34	8,733.92	6,526.37	297.54	718.66	10,601.87	11,426.95	2,104.50	-9,322.45	-4,566.14
Orient 3		56	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		39	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	768	0.48	0.48	-	1.10	6,580.85	5,960.64	187.14	531.33	9,441.82	10,099.10	1,018.81	-9,080.29	-4,330.85
ORIENT AREA		1,556	0.97	0.97	-	1.13	7,039.09	6,247.26	243.07	626.24	10,029.55	10,771.85	1,568.87	-9,202.98	-8,896.98
TOTAL UG (COLL)		2,776	1.11	1.10	-	0.68	6,836.12	10,106.97	342.83	713.13	16,064.16	17,114.28	1,740.38	-15,373.90	-15,991.23
Balanda		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	G-12	969	16.52	16.52	18.93	34.93	6,964.67	295.89	96.42	10.47	933.62	916.19	1,934.45	1,018.26	16,825.43
Ananta	G-12	1,294	41.31	41.31	87.32	40.53	6,873.80	163.75	133.02	2.88	813.70	1,419.88	1,501.39	81.51	3,366.64
Bhubaneswari	G-12	713	52.83	52.83	19.30	78.04	6,491.78	65.25	7.28	4.05	652.39	190.70	1,788.65	1,597.95	84,423.53
JAGANNATH AREA		2,976	110.66	110.66	125.54	51.02	6,811.08	136.45	67.52	4.57	754.59	757.83	1,703.20	945.37	1,04,615.60
Bharatpur	G-13	2,089	21.22	21.22	29.63	18.00	5,591.06	408.20	117.17	23.09	1,101.29	1,053.39	1,566.65	513.26	10,889.32
Chendipada		5	-	-	-	-	-	-	-	-	-	-	-	-	-76.65
BHARATPUR AREA		2,094	21.22	21.22	29.63	18.00	5,628.83	410.96	117.17	23.09	1,104.05	1,057.00	1,566.65	509.64	10,812.67
Lingaraj	G-12,13	1,794	43.33	43.33	25.15	18.65	4,196.26	205.42	49.55	15.61	699.04	770.10	1,335.07	564.97	24,478.38
LINGARAJ AREA		1,794	43.33	43.33	25.15	18.65	4,196.26	205.42	49.55	15.61	699.04	770.10	1,335.07	564.97	24,478.38
Kaniha	G-12,13	522	28.52	28.52	17.88	42.82	5,375.31	72.00	14.32	0.47	342.53	558.32	1,353.58	795.27	22,681.73
KANIHA AREA		522	28.52	28.52	17.88	42.82	5,375.31	72.00	14.32	0.47	342.53	558.32	1,353.58	795.27	22,681.73
Hingula	G-11,13,14	1,362	32.62	32.62	38.56	22.73	5,470.20	171.07	72.10	5.83	732.55	954.97	1,265.48	310.51	10,127.71
Balaram	G-13	1,395	18.56	18.56	37.67	17.22	6,720.55	354.84	128.50	14.18	1,075.65	930.40	1,603.04	672.65	12,484.77
HINGULA AREA		2,757	51.18	51.18	76.23	20.37	6,082.87	237.72	92.55	8.86	856.99	946.06	1,387.90	441.84	22,612.48
Lajkura	G-12,14	386	12.79	12.79	34.22	35.74	7,332.47	169.07	135.30	7.31	860.43	997.83	1,365.16	367.32	4,699.57
Samaleswari	G-14	638	15.76	15.76	34.63	32.77	7,378.06	221.41	110.43	13.45	871.79	675.43	1,360.57	685.14	10,798.97
IB VALLEY AREA		1,024	28.56	28.56	68.85	34.04	7,360.55	197.96	121.57	10.70	866.70	819.88	1,362.62	542.75	15,498.54
Beipahar	G-10,14	558	16.52	16.52	17.79	31.23	10,973.70	215.88	35.78	12.56	720.79	569.55	2,738.86	2,169.31	35,837.99
Lakhanpur	G-14	1,037	55.16	55.16	185.06	95.77	7,011.03	96.47	125.86	6.32	899.39	635.33	1,062.51	427.18	23,564.51
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		1,596	71.68	71.68	202.85	64.87	8,220.29	124.31	105.10	7.76	858.12	620.17	1,448.85	828.68	59,402.50
Basundhara West	G-14	362	3.40	3.40	0.20	6.97	6,805.21	476.19	94.23	-	895.19	1,042.31	1,574.55	532.34	1,810.63
Sirmal OCP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		362	3.40	3.40	0.20	6.97	6,805.21	476.19	94.23	-	895.19	1,042.31	1,574.55	532.34	1,810.63
Kulda	G-9, 13	303	60.04	60.04	28.53	255.51	10,841.67	29.97	13.41	-	349.64	420.47	1,641.18	1,220.71	73,297.18
Garjanbahal	G-14	655	35.14	35.14	31.57	100.39	7,931.69	75.17	49.73	-	492.53	586.10	1,564.96	1,078.85	37,906.53
BASUNDHARA AREA		958	95.18	95.18	60.10	162.70	8,899.74	46.66	26.81	-	402.39	481.61	1,649.96	1,168.34	1,11,203.71
TOTAL OC (REV)		14,083	453.72	453.72	606.42	38.23	6,222.41	148.91	68.61	6.61	701.86	708.03	1,530.37	822.34	3,73,116.24
HQ (Interest Income)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Adjustments		-	-	-	-	-	-	-	-	-	-	-	-	-	-1.54
MCL (REV)		16,859	454.83	454.83	606.42	33.69	6,302.68	173.10	69.27	8.33	739.19	747.89	1,530.88	739.19	3,97,515.72

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Jun'23

MWD/1

MWD/2

Project	Total Production	Revenue Production	Net Saleable Coal	Grade	OBR	Op. Stock 01.04.22	Cl. Stock 30.06.23	OMS	Normal OT	
	Actual	Actual	Actual		Actual			Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-		-	-	-	-	0.027	-
Deulbera	-	-	-		-	-	-	-	0.006	-
Nandira	0.14	0.14	0.14	G-8	-	0.14	0.20	0.23	0.154	552.46
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	0.14	0.14	0.14	-	-	0.14	0.20	0.18	0.187	681.07
Orient 1&2	0.49	0.49	0.49	G-14	-	0.27	0.15	1.34	0.149	166.36
Orient 3	-	-	-		-	-	-	-	0.003	-
Orient 4	-	-	-		-	-	-	-	0.001	-
HRC	-	-	-		-	-	-	-	-	-
HBI	0.48	0.48	0.48	G-13	-	0.21	0.08	1.10	0.140	157.87
ORIENT AREA	0.97	0.97	0.97	-	-	0.48	0.23	1.13	0.293	162.17
TOTAL UG (COLL)	1.11	1.11	1.10	-	-	0.62	0.42	0.68	0.480	227.17
Balanda										
Jagannath	16.52	16.52	16.52	G-12	18.93	20.56	13.28	34.93	0.450	16.23
Ananta	41.31	41.31	41.31	G-12	87.32	19.00	15.28	40.53	0.285	4.32
Bhubaneswari	52.83	52.83	52.83	G-12	19.30	26.45	13.43	78.04	0.191	1.97
JAGANNATH AREA	110.66	110.66	110.66		125.54	66.02	41.99	51.02	0.926	4.97
Bharatpur	21.22	21.22	21.22	G-13	29.63	11.43	8.93	18.00	0.560	8.29
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	21.22	21.22	21.22		29.63	11.43	8.93	18.00	0.560	8.30
Lingaraj OCP	43.33	43.33	43.33	G-12,13	25.15	7.79	8.34	18.65	1.434	7.78
LINGARAJ AREA	43.33	43.33	43.33		25.15	7.79	8.34	18.65	1.434	7.78
Kaniha OCP	28.52	28.52	28.52	G-12,13	17.88	1.29	1.38	42.82	0.056	0.98
KANIHA AREA	28.52	28.52	28.52		17.88	1.29	1.38	42.82	0.056	0.98
Hingula	32.62	32.62	32.62	G-11,13,14	38.56	28.20	26.79	22.73	0.365	5.87
Balaram	18.56	18.56	18.56	G-13	37.67	9.51	5.44	17.22	0.612	18.93
HINGULA AREA	51.18	51.18	51.18		76.23	37.71	32.23	20.37	0.977	10.61
Lajkura	12.79	12.79	12.79	G-12,14	34.22	0.78	2.00	35.74	0.221	10.94
Samaleswari	15.76	15.76	15.76	G-14	34.63	2.16	3.15	32.77	0.196	8.70
IB VALLEY AREA	28.56	28.56	28.56		68.85	2.94	5.15	34.04	0.417	9.71
Belpahar	16.52	16.52	16.52	G-10,14	17.79	20.41	8.38	31.23	0.142	5.55
Lakhanpur	55.16	55.16	55.16	G-14	185.06	8.85	19.07	95.77	0.432	4.70
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	71.68	71.68	71.68		202.85	29.26	27.44	64.87	0.574	4.92
Basundhara West	3.40	3.40	3.40	G-14	0.20	0.78	1.24	6.97	0.100	16.41
Siarmal OCP	-	-	-		-	-	-	-	0.001	-
MAHALAXMI AREA	3.40	3.40	3.40		0.20	0.78	1.24	6.97	0.101	16.41
Kulda	60.04	60.04	60.04	G-9, 13	28.53	1.77	5.56	255.51	0.128	1.19
Garjanbahal	35.14	35.14	35.14	G-14	31.57	8.82	3.59	100.39	0.247	3.88
BASUNDHARA AREA	95.18	95.18	95.18		60.10	10.59	9.15	162.70	0.375	2.18
TOTAL OC (REV)	453.72	453.72	453.72		606.42	167.82	135.86	38.23	5.420	5.57
MCL (REV)	454.83	454.83	454.83		606.42	168.44	136.29	33.69	5.900	6.11

No

45

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Net Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.104	-	-	-	-	-	-	-1,642.23	-
Deulbera	0.037	-	-	-	-	-	-	-	-
Nandira	0.401	818.93	0.55	67.39	64.71	49,547.92	2,937.99	-6,453.14	-46,609.93
Handidhua	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.542	1,132.44	0.55	67.39	65.49	61,401.34	2,937.99	-8,095.37	-58,471.43
Orient 1&2	0.138	178.56	0.47	51.48	26.18	11,426.95	2,104.50	-4,566.14	-9,322.45
Orient 3	0.037	-	-	-	-	-	-	-	-
Orient 4	0.025	-	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-	-	-
HBI	0.145	123.21	0.71	77.69	9.88	10,099.10	1,018.81	-4,330.85	-9,080.29
ORIENT AREA	0.345	151.25	0.59	64.41	18.13	10,771.85	1,568.87	-8,896.98	-9,202.98
TOTAL UG (COLL)	0.89	274.17	0.58	64.78	24.07	17,114.28	1,740.38	-16,992.35	-15,374.91
Balanda	-	-	-	-	-	-	-	-	-
Jagannath	0.880	22.40	0.43	18.58	25.96	916.19	1,934.45	16,825.43	1,018.26
Ananta	1.267	11.70	0.43	33.05	10.10	1,419.88	1,501.39	3,366.64	81.51
Bhubaneswari	0.667	4.03	-	-	5.60	190.70	1,788.65	84,423.53	1,597.95
JAGANNATH AREA	2.814	9.64	0.37	21.66	11.22	757.83	1,703.20	1,04,615.60	945.37
Bharatpur	2.080	38.14	0.43	22.91	22.26	1,053.39	1,566.65	10,889.32	513.26
Chendipada	-	-	-	-	-	-	-	-76.65	-
BHARATPUR AREA	2.080	38.27	0.43	22.91	22.26	1,057.00	1,566.65	10,812.67	509.64
Lingaraj OCP	6.434	17.15	0.31	10.37	22.12	770.10	1,335.07	24,478.38	564.97
LINGARAJ AREA	6.434	17.15	0.31	10.37	22.12	770.10	1,335.07	24,478.38	564.97
Kaniha OCP	0.458	4.73	0.25	7.93	1.34	558.32	1,353.58	22,683.76	795.34
KANIHA AREA	0.458	4.73	0.25	7.93	1.34	558.32	1,353.58	22,683.76	795.34
Hingula	1.438	14.55	0.43	19.73	16.07	954.97	1,265.48	10,127.71	310.51
Balaram	1.424	29.42	0.31	16.57	25.41	930.40	1,603.04	12,484.77	672.65
HINGULA AREA	2.862	19.94	0.37	18.30	20.29	946.06	1,387.90	22,612.48	441.84
Lajkura	0.369	12.30	0.43	25.13	11.27	997.83	1,365.16	4,699.57	367.32
Samaleswari	0.629	17.77	0.47	20.61	14.05	675.43	1,360.57	10,798.97	685.14
IB VALLEY AREA	0.998	15.32	0.45	22.81	12.70	819.88	1,362.62	15,498.54	542.75
Belpahar	0.549	14.78	0.20	9.84	6.27	569.55	2,738.86	35,837.99	2,169.31
Lakhanpur	0.976	6.81	0.46	20.50	8.89	635.33	1,062.51	23,590.08	427.64
Lilari	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	1.525	8.69	0.44	19.26	8.58	620.17	1,448.85	59,428.07	829.03
Basundhara West	0.369	37.85	-	0.07	107.81	1,042.31	1,574.65	1,810.63	532.34
Siarmal OCP	0.003	-	-	-	-	-	-	-	-
MAHALAXMI AREA	0.372	37.85	-	0.07	107.81	1,042.31	1,574.65	1,810.63	532.34
Kulda	0.252	1.43	0.35	7.02	2.80	420.47	1,641.18	73,297.18	1,220.71
Garjanbahal	0.610	5.01	0.23	6.06	16.85	586.10	1,664.96	37,906.53	1,078.85
BASUNDHARA AREA	0.862	2.75	0.29	6.60	9.02	481.61	1,649.96	1,11,203.71	1,168.34
TOTAL OC (REV)	18.405	11.52	0.39	17.39	12.49	708.03	1,530.37	3,73,143.42	822.40
MCL (REV)	19.292	12.16	0.39	17.45	12.51	747.89	1,530.88	3,97,515.72	873.99

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of Diesel
Period Prog June'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	June'22	June'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.646	0.650	0.60%	(A)
Handidhua	-	-		
TALCHER AREA	1.863	0.975	-47.69%	(F)
Orient 1&2	0.309	0.143	-53.79%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.155	0.210	34.96%	(A)
ORIENT AREA	0.238	0.176	-26.03%	(F)
TOTAL UG (COLL)	0.393	0.276	-29.89%	(F)
Balanda	-	-		
Jagannath	1.455	1.827	25.54%	(A)
Ananta	1.132	0.895	-20.89%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.556	1.314	-15.57%	(F)
Bharatpur	3.186	3.389	6.38%	(A)
Chendipada	-	-		
BHARATPUR AREA	3.186	3.389	6.38%	(A)
Lingaraj OCP	0.957	0.893	-6.70%	(F)
LINGARAJ AREA	0.957	0.893	-6.70%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.372	1.244	-9.38%	(F)
Balaram	1.071	1.262	17.82%	(A)
HINGULA AREA	1.177	1.254	6.56%	(A)
Lajkura	1.362	1.190	-12.60%	(F)
Samaleswari	1.167	0.842	-27.88%	(F)
IB VALLEY AREA	1.235	0.961	-22.15%	(F)
Belpahar	18.052	-	-100.00%	(F)
Lakhanpur	0.999	1.020	2.01%	(A)
Lilari	-	-		
LAKHANPUR AREA	1.094	1.111	1.56%	(A)
Basundhara West	0.897	1.128	25.79%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	0.897	1.128	25.79%	(A)
Kulda	-	-		
Garjanbahal	0.528	0.841	59.12%	(A)
BASUNDHARA AREA	0.600	1.017	69.31%	(A)
TOTAL OC (REV)	1.161	1.187	2.24%	(A)
MCL (REV)	1.157	1.181	2.04%	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Jun'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Jun'22	Jun'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.566	0.551	-3%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.566	0.551	-3%	(F)
Orient 1&2	0.475	0.470	-1%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.584	0.710	22%	(A)
Service Unit	-	-		
ORIENT AREA	0.526	0.589	12%	(A)
TOTAL UG (COLL)	0.529	0.584	10%	(A)
Balanda	-	-		
Jagannath	0.556	0.434	-22%	(F)
Ananta	0.406	0.434	7%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	0.373	0.368	-1%	(F)
Bharatpur	0.473	0.435	-8%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.473	0.435	-8%	(F)
Lingaraj OCP	0.317	0.311	-2%	(F)
Service Unit	-	-		
LINGARAJ AREA	0.317	0.311	-2%	(F)
Kaniha OCP	0.187	0.254	35%	(A)
Service Unit	-	-		
KANIHA AREA	0.187	0.254	35%	(A)
Hingula	0.543	0.431	-21%	(F)
Balaram	0.345	0.307	-11%	(F)
Service Unit	-	-		
HINGULA AREA	0.433	0.369	-15%	(F)
Lajkura	0.534	0.434	-19%	(F)
Samaleswari	0.429	0.468	9%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.483	0.451	-7%	(F)
Belpahar	0.274	0.200	-27%	(F)
Lakhanpur	0.462	0.460	-1%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.428	0.437	2%	(A)
Basundhara West	3.610	-	-100%	(F)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	3.610	-	-100%	(F)
Kulda	0.297	0.350	18%	(A)
Garjanbahal	0.270	0.229	-16%	(F)
Service Unit	-	-		
BASUNDHARA AREA	0.284	0.288	2%	(A)
TOTAL OC (REV)	0.386	0.394	2%	(A)
MCL (REV)	0.387	0.395	2%	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of Power
Period Prog Jun'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Jun'22	Jun'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	130.61	100.27	-23%	(F)
Handidhua	-	-		
TALCHER AREA	735.28	523.70	-29%	(F)
Orient 1&2	114.15	108.52	-5%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	114.69	100.49	-12%	(F)
ORIENT AREA	150.80	138.22	-8%	(F)
TOTAL UG (COLL)	206.83	186.51	-10%	(F)
Balanda	-	-		
Jagannath	8.46	6.08	-28%	(F)
Ananta	6.24	3.34	-46%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	9.10	8.03	-12%	(F)
Bharatpur	14.55	25.21	73%	(A)
Chendipada	-	-		
BHARATPUR AREA	14.55	25.21	73%	(A)
Lingaraj OCP	17.49	29.27	67%	(A)
LINGARAJ AREA	17.49	29.27	67%	(A)
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	53.53	9.13	-83%	(F)
Balaram	6.91	44.17	539%	(A)
HINGULA AREA	10.40	17.05	64%	(A)
Lajkura	5.34	3.33	-38%	(F)
Samaleswari	25.14	11.88	-53%	(F)
IB VALLEY AREA	12.23	6.65	-46%	(F)
Belpahar	417.01	-	-100%	(F)
Lakhanpur	3.01	4.71	57%	(A)
Lilari	-	-		
LAKHANPUR AREA	7.04	7.51	7%	(A)
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	-	-		
Kulda	-	-		
Garjanbahal	5.08	4.03	-21%	(F)
BASUNDHARA AREA	8.90	8.16	-8%	(F)
TOTAL OC (REV)	11.11	11.81	6%	(A)
MCL (REV)	15.36	16.50	7%	(A)

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives				Total OT & Incent			
	22-23		23-24		22-23		23-24		22-23		23-24		22-23		23-24	
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.02	12.41	0.03	17.81	0.13	48.98	0.10	43.40	-	-	-	-	61.39	-	61.21	-
Deulbera	0.01	-	0.01	-	0.04	-	0.04	-	-	-	-	-	-	-	-	-
Nandira	0.10	60.04	0.15	76.49	0.32	113.37	0.40	113.38	-	-	-	-	173.40	-	189.87	-
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.13	72.44	0.19	94.29	0.48	162.34	0.54	156.79	-	-	-	-	234.79	-	251.08	-
Orient 1&2	0.18	110.56	0.15	81.48	0.13	68.72	0.14	87.46	-	-	-	-	179.27	-	168.94	-
Orient 3	0.00	-	0.00	-	0.04	-	0.04	-	-	-	-	-	-	-	-	-
Orient 4	-	-	0.00	-	0.04	-	0.03	-	-	-	-	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-
HBI	0.10	58.66	0.14	75.30	0.15	46.83	0.15	58.76	-	-	-	-	105.49	-	134.06	-
ORIENT AREA	0.28	169.22	0.29	156.78	0.36	115.54	0.35	146.22	-	-	-	-	284.76	-	303.00	-
TOTAL UG (COLL)	0.41	241.66	0.48	251.07	0.84	277.89	0.89	303.01	-	-	-	-	519.55	-	554.08	-
Balandia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	0.32	127.08	0.45	268.13	1.15	234.67	0.88	370.20	-	-	-	-	361.75	-	638.34	-
Ananta	0.32	110.58	0.29	178.36	1.44	306.36	1.27	483.19	-	-	-	-	416.94	-	663.08	-
Bhubaneswari	0.16	94.64	0.19	103.96	0.56	168.13	0.67	213.12	-	-	-	-	262.77	-	317.08	-
JAGANNATH AREA	0.80	332.31	0.93	550.45	3.15	709.16	2.81	1,066.52	-	-	-	-	1,041.46	-	1,618.50	-
Bharatpur	0.68	209.75	0.56	175.89	2.25	703.28	2.08	809.21	-	-	-	-	913.03	-	985.11	-
Cherlipada	-	0.15	-	0.15	0.00	1.92	-	2.66	-	-	-	-	2.07	-	2.81	-
BHARATPUR AREA	0.68	209.91	0.56	176.04	2.25	705.19	2.08	811.88	-	-	-	-	915.10	-	987.92	-
Ungaraj OCP	0.56	312.47	1.43	337.23	1.52	556.59	6.43	743.23	0.29	-	-	-	869.35	-	1,080.45	-
LINGARAJ AREA	0.56	312.47	1.43	337.23	12.16	556.59	6.43	743.23	0.29	-	-	-	869.35	-	1,080.45	-
Kaniha OCP	0.12	30.27	0.06	27.91	1.07	104.01	0.46	134.83	-	-	-	-	134.29	-	162.73	-
KANIHA AREA	0.12	30.27	0.06	27.91	1.07	104.01	0.46	134.83	-	-	-	-	134.29	-	162.73	-
Hingula	0.28	136.10	0.37	191.46	1.30	394.96	1.44	474.56	-	-	-	-	531.06	-	666.22	-
Balaraj	0.42	205.80	0.61	351.30	1.38	468.65	1.42	546.06	0.40	-	-	-	674.86	-	903.52	-
HINGULA AREA	0.70	341.90	0.98	542.76	2.68	863.62	2.86	1,020.62	0.40	-	-	-	1,205.92	-	1,569.74	-
Lajkura	0.17	96.69	0.22	140.02	0.32	118.36	0.37	157.36	-	-	-	-	210.05	-	297.81	-
Samalteswari	0.17	101.40	0.20	137.15	0.56	210.71	0.63	280.12	-	-	-	-	303.81	-	417.28	-
IB VALLEY AREA	0.33	198.09	0.42	277.18	0.89	329.07	1.00	437.48	0.43	-	-	-	513.86	-	715.09	-
Belpahar	0.12	59.26	0.14	91.65	0.47	190.84	0.55	244.25	-	-	-	-	250.10	-	335.89	-
Lakhanpur	0.36	211.72	0.43	259.45	0.68	287.17	0.98	375.53	-	-	-	-	498.89	-	639.46	-
Lilari	-	2.06	-	1.91	-	2.30	-	2.85	-	-	-	-	4.36	-	4.76	-
LAKHANPUR AREA	0.48	273.04	0.57	353.01	1.15	480.31	1.53	622.63	-	-	-	-	753.35	-	980.12	-
Bisundhara West	0.09	52.98	0.10	55.82	0.31	93.47	0.37	128.73	-	-	-	-	146.45	-	184.55	-
Siarnal OCP	-	-	0.00	-	-	-	0.00	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	0.09	52.98	0.10	55.82	0.31	93.47	0.37	128.73	-	-	-	-	146.45	-	184.55	-
Kulda	0.10	49.15	0.13	71.29	0.21	60.53	0.25	85.91	-	-	-	-	109.69	-	157.20	-
Garjanbahal	0.19	94.01	0.25	136.39	0.50	132.77	0.61	176.08	0.08	-	-	-	226.85	-	312.46	-
BASUNDHARA AREA	0.28	143.16	0.38	207.67	0.71	193.30	0.86	261.99	0.08	-	-	-	336.54	-	469.66	-
TOTAL OC (REV)	4.05	1,894.13	5.42	2,528.06	13.73	4,034.72	18.41	5,227.90	12.53	-	-	-	5,916.32	-	7,768.76	-
MCI (REV)	4.47	2,135.79	5.90	2,779.14	14.57	4,312.60	19.29	5,530.91	12.53	-	-	-	6,435.86	-	8,322.84	-

Mahanadi Coalfields Limited
Sambalpur

Confirmed Results - 2023-24

I.

Particulars	Unit	Underground		Opencast		Overall	
		JUN		JUN		JUN	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.302	0.374	154.610	148.826	154.913	149.200
OB Removal (Rev)	(L Cum)			166.707	183.944	166.707	183.944
Actual Manshifts	(L No)	0.616	0.500	3.410	3.445	4.026	3.945
Adjusted Manshifts	(L No)	0.616	0.500	3.787	3.866	4.403	4.366
OMS	(Te)	0.49	0.75	40.83	38.50	35.18	34.17

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog JUN		Prog JUN		Prog JUN	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.969	1.105	452.632	453.724	453.600	454.829
OB Removal (Rev)	(L Cum)			520.544	606.420	520.544	606.420
Actual Manshifts	(L No)	1.807	1.634	10.875	10.858	12.682	12.492
Adjusted Manshifts	(L No)	1.807	1.634	11.711	11.867	13.518	13.501
OMS	(Te)	0.54	0.68	38.65	38.23	33.56	33.69

No 51

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		JUL		JUL		JUL	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.269	0.397	145.551	138.396	145.820	138.793
OB Removal (Rev)	(L Cum)			119.461	145.868	119.461	145.868
Actual Manshifts	(L No)	0.587	0.564	3.503	3.569	4.090	4.133
Adjusted Manshifts	(L No)	0.587	0.564	4.634	4.342	5.221	4.906
OMS	(Te)	0.46	0.70	31.41	31.87	27.93	28.29

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog JUL		Prog JUL		Prog JUL	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.238	1.502	598.183	592.120	599.421	593.622
OB Removal (Rev)	(L Cum)			640.005	752.288	640.005	752.288
Actual Manshifts	(L No)	2.394	2.198	14.378	14.427	16.772	16.625
Adjusted Manshifts	(L No)	2.394	2.198	16.345	16.209	18.739	18.407
OMS	(Te)	0.52	0.68	36.60	36.53	31.99	32.25

No

5 2

EXCAVATION

""% AVAILABILITY of HEMM (Absolute)

APRIL 2023 TO JULY 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22
Lajkura	89	86			83	70	75	72	94	94
Samleswari	93	86	84	89	86	89	86	88	100	96
IB VALLEY AREA	91	86	84	89	85	81	79	80	96	95
Belpahar	78	82			95	98	82	62	100	96
Lakhanpur	88	80	77	87	73	75	77	70	97	85
LAKHANPUR AREA	86	81	77	87	77	82	78	68	98	90
Basundhara	93	70	93	81	95	80	70	80	96	96
MAHALAXMI AREA	93	70	93	81	95	80	70	80	96	96
Garjanbahal	95	94	81	78	96	91	80	80	98	95
Kulda	52	68					71	77		
BASUNDHARA AREA	91	91	81	78	96	91	77	79	98	95
Jagannath	88	76			94	89	75	70	91	84
Ananta	74	72	71	48	86	84	65	77	85	95
Bhubaneswari	33	88					72	65		
JAGANNATH AREA	76	74	71	48	90	87	70	72	88	89
Bharatpur	85	87			86	86	74	83	93	91
BHARATPUR AREA	85	87			86	86	74	83	93	91
Lingaraj	84	86	78	80	75	73	78	63	95	88
LINGARAJ AREA	84	86	78	80	75	73	78	63	95	88
Balaram	77	78	61	80	77	70	63	80	61	81
Hingula	80	76	84	74	86	82	66	75	99	99
HINGULA AREA	78	78	67	77	80	74	64	78	84	87
M C L	84	82	75	77	85	82	74	74	94	91
CMPDI NORM ->	80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2023 TO JULY 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22	APR'23 to JULY'23	APR'22 to JULY'22
Lajkura	31	32			16	16	11	12	6	6
Samleswari	26	25	45	25	10	8	27	16	16	4
IB VALLEY AREA	28	28	45	25	13	11	17	14	10	5
Belpahar	6	7			2	3	21	13	0	0
Lakhanpur	30	28	49	55	16	18	23	27	12	19
LAKHANPUR AREA	26	21	49	55	14	13	23	23	7	11
Basundhara	12	13	33	36	7	7	6	7	3	1
MAHALAXMI AREA	12	13	33	36	7	7	6	7	3	1
Garjanbahal	11	16	34	56	6	12	21	25	9	17
Kulda	4	20					16	20		
BASUNDHARA AREA	11	17	34	56	6	12	19	24	9	17
Jagannath	26	20			15	16	16	14	8	10
Ananta	17	21	42	31	24	21	19	19	12	9
Bhubaneswari	10	19					14	16		
JAGANNATH AREA	20	21	42	31	20	19	17	16	10	10
Bharatpur	25	15			16	12	24	17	7	4
BHARATPUR AREA	25	15			16	12	24	17	7	4
Lingaraj	29	17	57	44	17	17	17	14	12	9
LINGARAJ AREA	29	17	57	44	17	17	17	14	12	9
Balaram	22	20	26	31	13	11	15	19	2	7
Hingula	25	22	36	27	19	12	23	20	2	3
HINGULA AREA	23	20	29	30	15	11	18	20	2	6
M C L	22	20	41	41	14	13	18	18	8	9
CMPDI NORM ->	58%				50%		45%		40%	

%% AVAILABILITY of HEMM (Absolute)

JULY 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	JULY'23	JULY'22	JULY'23	JULY'22	JULY'23	JULY'22	JULY'23	JULY'22	JULY'23	JULY'22
Lajkura	85	90			83	68	55	75	90	94
Samleswari	95	91	88	92	87	89	78	91	100	100
IB VALLEY AREA	90	91	88	92	85	80	64	83	93	96
Belpahar	71	96			99	98	88	81	100	100
Lakhanpur	86	82	86	88	79	75	76	68	95	82
LAKHANPUR AREA	84	85	86	88	83	82	78	71	97	90
Basundhara	99	86	98	82	97	69	71	93	99	96
MAHALAXMI AREA	99	86	98	82	97	69	71	93	99	96
Garjanbahal	99	88	83	85	99	91	90	83	99	95
Kulda	96	70					87	87		
BASUNDHARA AREA	99	87	83	85	99	91	89	84	99	95
Jagannath	92	72			95	90	84	77	89	95
Ananta	77	80	60	80	92	81	71	66	82	96
Bhubaneswari	24	96					78	59		
JAGANNATH AREA	78	78	60	80	93	85	77	68	86	95
Bharatpur	78	90			81	94	77	77	96	95
BHARATPUR AREA	78	90			81	94	77	77	96	95
Lingaraj	80	85	69	68	75	73	74	67	96	96
LINGARAJ AREA	80	85	69	68	75	73	74	67	96	96
Balaram	60	81	82	75	86	75	70	79	48	60
Hingula	89	68	90	62	83	77	71	74	100	98
HINGULA AREA	72	76	84	70	85	76	71	77	79	74
M C L	83	84	79	79	87	83	76	76	93	91
CMPDI NORM ->	80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)										
JULY 2023										
EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	JULY'23	JULY'22	JULY'23	JULY'22	JULY'23	JULY'22	JULY'23	JULY'22	JULY'23	JULY'22
Lajkura	27	38			14	15	10	12	5	2
Samleswari	24	23	40	31	10	6	25	14	14	6
IB VALLEY AREA	26	29	40	31	12	10	16	13	8	3
Belpahar	6	16			1	6	22	16	0	0
Lakhanpur	24	25	55	55	12	13	24	27	9	12
LAKHANPUR AREA	21	23	55	55	10	11	23	24	5	7
Basundhara	5	19	14	30	3	11	2	8	0	1
MAHALAXMI AREA	5	19	14	30	3	11	2	8	0	1
Garjanbahal	6	19	23	58	3	12	13	26	5	15
Kulda	2	21					16	19		
BASUNDHARA AREA	5	19	23	58	3	12	14	24	5	15
Jagannath	26	21			13	13	15	14	5	11
Ananta	19	24	29	47	25	20	23	20	11	8
Bhubaneswari	8	23					15	17		
JAGANNATH AREA	20	23	29	47	19	17	18	17	8	9
Bharatpur	21	12			15	7	26	13	3	4
BHARATPUR AREA	21	12			15	7	26	13	3	4
Lingaraj	27	23	53	40	14	23	19	15	11	15
LINGARAJ AREA	27	23	53	40	14	23	19	15	11	15
Balaram	14	17	22	27	9	11	15	23	5	0
Hingula	18	17	32	38	13	8	24	22	2	8
HINGULA AREA	16	17	25	31	10	10	19	23	3	3
M C L	18	21	35	42	11	12	18	18	6	8
CMPDI NORM ->	58%				50%		45%		40%	

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month: July-2023

Project	Mine Capacity as on 1.4.2023 (MM3)	Mine Capacity for the month Jul-23 (MM3)	Composite Production Jul-23 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Jul-23 (%)	Jul-22 (%)	Jun-23 (%)	
Lajkura	2.76	0.234	0.127	54.20	42.13	59.59	28.64
Samleswari	7.36	0.623	0.207	33.20	26.62	29.83	24.74
IB VALLEY AREA	10.12	0.857	0.334	38.93	30.52	37.95	27.56
Belpahar	2.33	0.197	0.000	0.00	6.89	0.00	0.00
Lakhanpur	11.68	0.989	0.560	56.62	61.17	64.15	-7.44
LAKHANPUR AREA	14.01	1.190	0.560	47.07	39.80	53.33	18.26
Basundhara (W)	4.67	0.396	0.035	8.81	36.82	26.52	-76.08
MAHALAXMI AREA	4.67	0.396	0.035	8.81	36.82	26.52	-76.08
Garjanbahal	16.03	1.358	0.145	10.71	55.60	23.22	-80.73
Kulda	0	0.000	0.000	0.00	0.00	0.00	--
BASUNDHARA AREA	16.03	1.358	0.145	10.71	55.60	23.22	-80.73
Jagannath	5.62	0.476	0.110	23.15	27.23	32.18	-14.99
Ananta	8.27	0.700	0.285	40.68	29.06	55.00	39.99
Bhubaneswari							
JAGANNATH AREA	13.89	1.176	0.395	33.59	28.40	45.77	18.26
Bharatpur	8.68	0.735	0.141	19.23	9.82	26.14	95.81
BHARATPUR AREA	8.68	0.735	0.141	19.23	9.82	26.14	95.81
Lingaraj	10.5	0.889	0.324	36.38	29.00	43.08	25.45
Lingaraj Area	10.5	0.889	0.324	36.38	29.00	43.08	25.45
Balaram	13.45	1.139	0.316	27.70	29.29	41.72	-5.41
Hingula	6.9	0.584	0.138	23.54	36.74	34.70	-35.91
HINGULA AREA	20.35	1.724	0.453	26.29	31.59	39.34	-16.77
M C L	98.26	8.32	2.39	28.69	34.08	38.11	-15.82

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month: April 2023-July-2023

Project	Mine Capacity as on 1.4.2023	Mine Capacity April'2023 to July'2023	Composite Production April'2023 to July'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to July'2023	April'2022 to July'2022	April'2023 to June'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	0.920	0.544	59.11	43.05	61.31	37.31
Samleswari	7.36	2.453	0.869	35.43	25.20	35.94	40.60
IB VALLEY AREA	10.12	3.373	1.413	41.89	29.68	42.86	41.11
Belpahar	2.33	0.777	0.000	0.00	2.66	0.00	-100.00
Lakhanpur	11.68	3.893	2.420	62.16	66.08	63.97	-5.93
LAKHANPUR AREA	14.01	4.670	2.420	51.82	41.11	53.33	26.04
Basundhara (W)	4.67	1.557	0.340	21.87	36.25	26.32	-39.67
MAHALAXMI AREA	4.67	1.557	0.340	21.87	36.25	26.32	-39.67
Garjanbahal	16.03	5.343	1.212	22.68	54.44	26.70	-58.34
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.03	5.343	1.212	22.68	54.44	26.70	-58.34
Jagannath	5.62	1.873	0.523	27.90	27.86	29.58	0.11
Ananta	8.27	2.757	1.395	50.62	27.95	53.76	81.13
Bhubaneswari							
JAGANNATH AREA	13.89	4.630	1.918	41.43	27.92	43.98	48.39
Bharatpur	8.68	2.893	0.668	23.10	15.49	24.54	49.12
BHARATPUR AREA	8.68	2.893	0.668	23.10	15.49	24.54	49.12
Lingaraj	10.5	3.500	1.465	41.85	33.84	43.73	23.66
Lingaraj Area	10.5	3.500	1.465	41.85	33.84	43.73	23.66
Balaram	13.45	4.483	1.817	40.53	30.56	45.11	32.63
Hingula	6.9	2.300	0.794	34.51	45.33	38.74	-23.86
HINGULA AREA	20.35	6.783	2.611	38.49	35.13	42.95	9.57
M C L	98.26	32.750	12.048	36.79	35.70	39.58	3.04

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

No

58

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2023-24

COMPANY: MCL

Annexure-A

PROJECT	APRIL'23			MAY'23			JUN'23			PROG JUNE'23			CMPDI BENCHMARK SDC (22-23) (ltr/ Cum)	DEVIATION OF JUNE23 SDC TO THE NORM %
	HSD	Production	SDC	HSD	Production	SDC	HSD	Production	SDC	HSD	Production	SDC		
	(ltr)	(Cum)	(ltr/ Cum)	(ltr)	(Cum)	(ltr/ Cum)	(ltr)	(Cum)	(ltr/ Cum)	(ltr)	(Cum)	(ltr/ Cum)		
UNGARAJ	389916	354000	1.10	431367	414003	1.04	4,05,057.00	3,70,799.00	1.09	1226340	1138802	1.08	1.07	0.6%
BHARATPUR	288650	133000	2.17	345113	218076	1.58	3,37,286.00	1,85,987.00	1.81	971049	537063	1.81	1.73	4.5%
ANANTA	358921	331000	1.08	425747	399109	1.07	3,77,045.00	3,72,847.00	1.01	1161713	1102956	1.05	1.99	-47.1%
JAGANNATH	239622	160000	1.50	268563	190492	1.41	2,80,634.00	1,48,224.00	1.89	788919	498716	1.58	1.32	19.8%
HINGULA	340281	185000	1.84	359343	290371	1.24	3,21,240.00	1,96,225.00	1.64	1020864	671596	1.52	1.88	-19.1%
BALRAM	403350	452000	0.89	496956	629926	0.79	4,03,848.00	4,59,969.00	0.88	1304154	1541895	0.85	1.9	-55.5%
LAKHANPUR	654785	605000	1.08	740780	628369	1.18	6,41,121.00	6,14,133.00	1.04	2036686	1847502	1.10	1.12	-1.6%
BELPAHAR	65201	0	#DIV/0!	57382	0	#DIV/0!	57059	0	#DIV/0!	179642	0	#DIV/0!	1.84	#DIV/0!
SAMLESWARI	237026	228000	1.04	240908	227359	1.06	1,79,105.00	1,79,967.00	1.00	657039	635326	1.03	1.65	-37.3%
LAUKURA	161453	145000	1.11	186887	168064	1.11	1,37,092.00	1,34,800.00	1.02	485432	447864	1.08	1.16	-6.6%
GARIANBAHAL	379024	479000	0.79	301425	311537	0.97	3,06,589.00	3,05,117.00	1.00	987038	1095654	0.90	1.18	-23.7%
BASUNDHARA(W)	89043	84512	1.05	106147	118599	0.90	1,00,999.00	1,01,515.00	0.99	296189	304626	0.97	2.18	-55.4%
MCL TOTAL	3607272	3156512	1.14	3960718	3589905	1.10	3547075	3069583	1.16	11115065	9822000	1.13		

S. Wale
27/7

No 59

ELECTRICAL & MECHANICAL

POWER CONSUMPTION REPORT FOR JULY 2023

POWER CONSUMPTION REPORT FOR JULY 2023																
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
												Coal	KWH / Te	Comp	Coal	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs			Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
	Lakhanpur OCP	22250.00	23768.00	379520.00	0.95	0.00	0.00	11552900	79848711	3120342	6008229	3.70	1.46	25.59	10.12	6.91
	Belpahar OCP							1656884	11451675	1734808	4098063	0.96	0.32	6.60	2.23	6.91
	Samaleswari OCP							1833030	12669121	461637	200120	3.97	3.83	27.44	26.49	6.91
	Lajkura OCP							1692563	11698274	513178	754460	3.30	1.59	22.80	11.00	6.91
	CWS, IB C.F.							889399	6147143	376819	955586	2.36	0.75	16.31	5.20	6.91
	Central Hospital, Ib Valley Coalfields							58053	401238							6.91
	OC 2							305948	2114582			115.72		799.79		6.91
	OC 3							1955627	13516456	16900		-		-		6.91
	OC 4							560959	3877107	0		-		-		6.91
Nandira S/s, LRI-21	HRC							405207	2800620	0		-		-		6.91
	HBI							302038	2087561	0		-		-		6.91
	Jagannath OCP	36000.00	34160.00	0.00	0.98	0.00	0.00	1893192	13084935	17000		111.36		769.70		6.91
	Balanta OCP							17262200	115448430	7146928	8288062	2.42	1.37	16.15	9.17	6.69
	Ananta OCP							1251015	8366702	573023	541571	2.18	1.41	14.60	9.44	6.69
	Bhubaneswari OCP							1374627	9193415	0	0	-	-	-	-	6.69
	C.W.S., Talcher							1104180	7384680	1413721	2369234	0.78	0.34	5.22	2.29	6.69
	Hingula OCP							806084	5391034	1673320	1684469	0.48	0.30	3.22	2.00	6.69
	Balram OCP							619550	4143509							6.69
	Talcher Mine							1009629	6752330	1038519	813977	0.97	0.70	6.50	4.69	6.69
Basundhara, RRRKL/2-0016	Deulbera Mine							1275002	8527130	461784	1075910	2.76	0.94	18.47	6.30	6.69
	Nandira Mine							432891	2895147				-			6.69
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							580232	3880555							6.69
	IWSS, Talcher							412040	2755697	5805		70.98		474.71		6.69
	Handidhwa Mine							877695	5869964							6.69
	Lingaraj OCP							524235	3506047							6.69
	Bharatpur OCP							471612	3154113							6.69
		6000.00	4475.00	0.00	1.00	0.00	0.00	3595178	24044310	1373543	879013	2.62	2.11	17.51	14.09	6.69
		665.50	292.00	0.00	0.97	0.00	0.00	2928229	19583796	607213	923888	4.82	2.27	32.25	15.19	6.69
		115.00	126.60	2900.00	1.00	0.00	0.00	1979998	13380314	2623341	1368286	0.75	0.67	5.10	4.54	6.76
TOTAL MCL								65450	558986	1054072	425915	0.06	0.06	0.53	0.53	8.54
								37566	267727							7.13
								223515	1189555							5.32
								175636	1015873							5.78
								205305	1064964							5.19
								31502570	212774560	13944683	16090492	2.26	1.29	15.26	8.69	6.75

POWER CONSUMPTION REPORT FOR JULY 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price	Power Factor
											Coal	KWH / Te	Comp	Coal	Rs / KWH	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	0.96
	Lakhanpur OCP	22250.00	23768.00	379520.00	0.00	0.00	43636800	284005421	13240956	33177762	3.30	1.06	21.45	6.90	6.51	
	Belpahar OCP						6945191	44995896	7251120	22604051	0.96	0.26	6.21	1.67	6.48	
	Samaleswari OCP						7084381	46080190	2113682	1978968	3.35	2.18	21.80	14.17	6.50	
	Lajkura OCP						6190391	40345173	2089355	4217274	2.96	1.13	19.31	7.37	6.52	
	CWS, IB C.F.						2876264	18866392	1656224	4377469	1.74	0.54	11.39	3.51	6.56	
	Central Hospital, Ib Valley Coalfields						236025	1535941							6.51	
	OC 2						1121604	7309086	65880		114.61		745.02		6.52	
	OC 3						7550508	49082065	0		#DIV/0!				6.52	
	OC 4						2053018	13379874							6.51	
	HRC						1497255	9753303							6.51	
	HBI						1143725	7441588							6.51	
							6938438	45215912	64695		107.25		698.91		6.52	
Nandira S/s, LRI-21	Jagannath OCP	36000.00	34160.00	0.00	0.00	0.00	68781993	442057466	29798981	42058402	2.31	1.15	14.83	7.37	6.43	0.98
	Balanta OCP						5282330	33869232	2225399	2434078	2.37	1.40	15.22	8.97	6.41	
	Ananta OCP						4081356	26535303	0	0					6.50	
	Bhubaneswari OCP						4570034	29153776	5544227	11101339	0.82	0.32	5.26	2.02	6.38	
	C.W.S., Talcher						4050078	25810593	6956579	10735117	0.58	0.27	3.71	1.73	6.37	
	Hingula OCP						2178784	14245320							6.54	
	Balram OCP						3891117	25013857	4300194	4669845	0.90	0.54	5.82	3.45	6.43	
	Talcher Mine						5262100	33722010	2317854	5531103	2.27	0.76	14.55	4.87	6.41	
	Deulbera Mine						2415526	15433151							6.39	
	Nandira Mine						2785304	17918446							6.43	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						1873357	11993175	19650		95.34		610.34		6.40	
	IWSS, Talcher						3166023	20557159							6.49	
	Handidhwa Mine						2403895	15400308							6.41	
	Lingaraj OCP						13179300	84784007							6.36	
Basundhara, RRL/2-0016	Bharatpur OCP	6000.00	4626.80	0.00	0.00	0.00	11187926	72004417	5706246	3393953	2.31	1.93	14.86	12.41	6.43	0.98
	Kaniha, LRI-0067	655.50	390.80	0.00	0.00	0.00	7864509	51594523	2728832	4192957	4.10	1.92	26.39	12.34	6.44	
	Bhubaneswar Office, 51LI	115.00	168.36	39260.00	0.00	0.00	51594523	13058140	13058140	9105235	0.60	0.46	3.95	3.04	6.56	
	A.V.Colony, BRL/1-0076	1400.00	1400.00	0.00	0.00	0.00	2145625	3906159		2335524	0.07	0.06	0.55	0.46	7.64	
	J.V.Office, BRL/1-0025	900.00	852.00	0.00	0.00	0.00	1269486								7.92	
	J.V.Colony, BRL/1-0077	560.00	672.00	0.00	0.00	0.00	4854629								5.07	
	TOTAL MCL	67890.50	65511.60	418780.00	0.00	0.00	769553	4658995							6.05	
							949095	4807506							5.07	
							123400811	795393651	60004236	86676923	2.06	1.00	13.26	6.47	6.45	

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	July 2023 (Compared to the same period of last year)

TABLE-I		
Particulars	2023	2022
Fatal Accidents	5	0
Fatalities	6	0
Serious Accidents	1	3
Serious Injuries	5	3

TABLE-II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to July		Progr. From April to July	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.039	0.027	0.298	0.250	0.150	0.124
		From OC Mines	13.905	14.555	115.297	110.736	59.854	59.818
		Overall	13.944	14.582	115.595	110.986	60.004	59.942
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.016	0.180	0.151	0.090	0.075
		From OC Mines	8.377	8.768	69.456	66.708	36.057	36.035
		Overall	8.400	8.784	69.636	66.859	36.147	36.110
3	O.B.Prodn.(in M.Cum.)	From OC Mines	16.090	12.199	163.865	123.166	86.677	65.237
4	Production of excavated material in MM3	From UG Mines	0.023	0.016	0.180	0.151	0.090	0.075
		From OC Mines	24.467	20.967	233.321	189.874	122.734	101.272
		Overall	24.490	20.983	233.501	190.025	122.824	101.347
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.545	0.517	3.806	3.736	2.176	2.217
		In OC mines (Including surface of OC mines)	7.148	7.200	51.552	48.776	30.384	28.025
		Overall	7.693	7.717	55.358	52.512	32.560	30.242
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	6	0	4	0
		Overall	2	0	6	0	4	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	6	0	4	-1
		Overall	2	0	6	0	4	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.144	0.000	0.052	0.000	0.067	0.000
		Overall	0.143	0.000	0.052	0.000	0.067	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.082	0.000	0.026	0.000	0.033	0.000
		Overall	0.082	0.000	0.026	0.000	0.033	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.839	0.000	0.349	0.000	0.395	0.000
		Overall	0.780	0.000	0.325	0.000	0.369	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	5	3	4	1
		Overall	0	0	5	3	4	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	2	3	3	2
		Overall	0	-1	2	1	3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	66.666667	42.8571429	300	40
		Overall	#DIV/0!	0	66.67	10.00	300	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.043	0.027	0.067	0.017
		Overall	0.000	0.000	0.043	0.027	0.067	0.017
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.021	0.016	0.033	0.010
		Overall	0.000	0.000	0.021	0.016	0.033	0.010
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.291	0.185	0.395	0.107
		Overall	0.000	0.000	0.271	0.171	0.369	0.099
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO JULY 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	4(5)	0(0)	1(5)	2(2)
Surface	1(1)	0(0)	0(0)	1(1)
TOTAL	5(6)	0(0)	1(5)	3(3)

CAUSE	FATAL (JANUARY TO JULY)		SERIOUS (JANUARY TO JULY)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	2(2)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	5(6)	0(0)	1(5)	3(3)

No 63

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to JULY)				FATALITY – 2022 (JANUARY to JULY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	3(4)	2(2)	5(6)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to JULY)				SERIOUS – 2022 (JANUARY to JULY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(5)	0(0)	1(5)	0(0)	2(2)	1(1)	3(3)

No 64

REPORT UPTO THE MONTH OF JULY'2023 (FINANCIAL YEAR 2023-24)**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(3)	0(4)	0(0)	1(1)

FINANCIAL YEAR 2023-24**FATALITIES / SERIOUS INJURIES MINEWISE**

NAME OF THE MINE	JULY'23		JULY'22		PROG- 2023-24 UPTO JULY		PROG- 2022-23 UPTO JULY	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	2(2)	0(0)	0(0)	0(0)	3(4)	0(4)	0(0)	1(1)

No**6 5**

Monthly Training Report of MCL for the month of July 2023

Report Summary		Last Year 2022-23	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16130	1404	5963	
Total No of Person Trained in House Trainig Cenres		14686	1261	5452	
Total No of Person Trained in outside Training Centres		1444	143	511	
Total no. of Training Mandays (TMD) achieved		144965	13679	58142	
Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (July'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	222	935	1124	3307
Total Supervisors	1139	62	236	211	824
Total Workers	4722	409	3702	1733	15589
Total Contractual Workers	6997	711	8806	2895	38422
Total	16130	1404	13679	5963	58142
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	17	0	55	0
Executives	1253	109	804	367	2250
Supervisor	150	0	0	53	282
worker	41	34	204	91	453
Total	1444	143	1008	511	2985
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	50	7		26	
Executives	1371	111	127	546	663
Supervisor	316	21	42	49	81
worker	197	23	39	50	83
Total	1884	155	208	645	827
Training Conducted by BTI, Lakhanpur					
No. of Prog	62	6		26	
Executives	455	2	4	189	300
Supervisor	309	27	159	55	270
worker	446	53	176	207	609
Total	1210	82	339	451	1179
Training Conducted by MEETI, Talcher					
No. of Prog	40	2		8	
Executives	193	0	0	22	94
Supervisor	364	14	35	54	191
worker	666	39	103	144	531
Total	1223	53	138	220	816
GVTCs Training					
No. of Prog	204	20		77	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	260	3180	1241	13913
Total	3372	260	3180	1241	13913
Training report for Contractual Employees					
Basis Training	4448	376	6768	1738	31284
Refresher Training	1674	281	1962	1003	6756
Special Training	774	54	76	134	202
Change of Job	101	0	0	20	180
Total	6997	711	8806	2895	38422

PERSONNEL (MANPOWER)

July-23

No 67

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of July-23)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS/ BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-8	-4		-2	-1				-19		-34	20	-14	
2	Monthly Rated	-16	-3						-22	-5	-1	-47	50	3	
3	Daily Rated	-26			-5				-193	-13	-46	-283	262	-21	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-50	-7		-7	-1			-215	-37	-47	-364	332	-32	
7	Apprentice/PDPT														
	Grand Total	-50	-7		-7	-1			-215	-37	-47	-364	332	-32	

P/14.1 (B)

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **July-23**)

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit										
							1				2					3
A	CMD/FD/CVO/Deputationsist	5			5											
1	Executive	1809	110	1919					3			17				20
2	Monthly Rated	4989	987	5976						20		3	29			50
3	Daily Rated	12190	1500	13690	14						29	13	186			262
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	18993	2597	21590	14				3	20	47	33	215			332
7	Apprentice/PDPT															
	Grand Total	18993	2597	21590	14				3	20	47	33	215			332

P/14.1(A)

**MCL****MAHANADI COALFIELDS LIMITED**

Area :-

MCL Total**July-23**

(Monthly Manpower Report for the Month of :)

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,789	116	1,905
Monthly Rated	5,588	391	5,979
Daily Rated	13,057	612	13,669
Piece Rated			
Badlis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20440	1119	21,559

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
Addition during the Month								
1	Appointment		3		34			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2					
4	Promotion/Demotion			29	186			
5	Regularization			18	29			
Total Addition			5	47	249			

Details in respect of certain supervisory/technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv. Officer	102	Pharmacist	54
Overman	595	Staff Nurse	96
Min. Sirdar/ PCSA	310	Excvt. Operator	
S. Firer		Dozer Operator	185
Elec. Supv. (E&M+Xvn)	379	Dumper Operator	835
Foreman(E&M)	18	Drill Operator	225
Foreman(XVn)	238	Shovel Operator	231
		Crane Operator	61
		Grader Operator	30
		Pay Loader Operator	58

Separation during the Month

1	Superannuation	-8	-16	-26				
2	VRS							
3	Resignation	-4	-3					
4	Death	-2		-5				
5	Termination/Removal	-1						
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion		-22	-193				
9	Regularization		-1	-46				
10	Transfer to Other Co.	-4	-2					
Total Separation		-19	-44	-270				

July-23



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Non Min.	Total	Mining Units		Non Min.	Total	Existing	New	Total	
		OC	UG	UG		OC	Total						
A.	CMD/FD/CVO/Deputationist												
1	EXECUTIVES	1161	165		1326	44			105			6	6
2	SUPERVISORS	2564	357		2921	103			163			430	1905
3	HIGHLY SKILLED	2147	299		2446	120			39			26	2631
4	Skilled/Semi-Skld/JUN-Skld	8437	2307		10744	213			620			269	11846
5	Piece Rated												
6	MINISTERIAL	1318	111		1429	36			154			125	1744
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,627	3,239		18,866	516		1,081	1,081		1,096	1,096	21,559

No 71

**MCL****Monthly Manpower Report for the Month of:-****Jul-23****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	11	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	15	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

No 72

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****July-23****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)****P.14/5**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	228	95	38	65	273	414	375	106	219	92		5	1	1911
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		610	511	765	1029	214	109	113	218	154				
Total														
3723														
Grade Clerical	A1	A	Spl	I	II	III								
	309	203	356	406	142	840								
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	518	758	1072	513	1806	5118	31							
Total														
2256														
Excavation	Spl	A	B	C	D	E	Othrs.							
	381	903	829	632	628	480								
Total														
9816														
Excavation	Spl	A	B	C	D	E	Othrs.							
	381	903	829	632	628	480								
Total														
3853														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1911	5979	13669												
G.Total														
21559														

No 73



Areawise Manpower for the Month of

July-23

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	166	218	85	303	141	672	813				1116	1282
2	Bharatpur	100	400	161	561	494	1175	1669				2230	2330
3	Corporate + MCL-BBSR + MCL-Kol	401	200	97	297	6	116	122				419	820
4	CWS-Ibv	17	42	17	59	74	19	93				152	169
5	CWS-Tal	27	72	19	91	175	54	229				320	347
6	Hingula	156	431	275	706	713	1462	2175				2881	3037
7	Ib Valley	166	471	114	585	355	307	662				1247	1413
8	Jagannath	233	744	330	1074	762	1422	2184				3258	3491
9	Kaniha	55	121	108	229	5	332	337				566	621
10	Lakhanpur	218	465	165	630	485	637	1122				1752	1970
11	Lingaraj	111	406	183	589	524	842	1366				1955	2066
12	NSCH	35	120	28	148		93	93				241	276
13	Orient (UG)	102	238	73	311	26	1340	1366				1677	1779
14	Mahalaxmi	50	91	46	137	58	215	273				410	460
15	Talcher (UG)	63	196	38	234	35	1128	1163				1397	1460
16	Subhadra	11	20	5	25		2	2				27	38
GRAND TOTAL		1911	4235	1744	5979	3853	9816	13669				19648	21559

No . 74

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (03.08.2023)

Sl.#	Unit / Area	Target Coal (Mtpa)	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1) (1a)	Samleswari OCP Samleswari OCP Expn. Ph-IV (15.0 Mtpa)	8.00 [2023-24]	15.00 15.00	06-02-2015 26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<u>Forest Area-580.292 Ha available.</u> <u>FC (230.20Ha):</u> ✓ Stage-I: received from DFO on 22-11-2019, FC granted vide letter dt: 15-11-2019, Copy ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pl.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ Land handed over from the Collector on 24.08.2021. <u>Forest Area-159.180 Ha available.</u>
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	
(A) (3)	Ib Valley Area Belpahar OCP	12.50 9.00	19.50 9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mtpa	22.50	21.00 22.5	10-01-2020 30.05.2022	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. CTO will be obtained by Jan 2022. • Final EMP along with IRO inspection report submitted to MoEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered in the EAC meeting held on 22.07.2023, Minutes awaited.	Forest Area-233.342 Ha available.
4(e)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under	Forest Area: 958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/JF(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range

S1- Sept'2023

EC-Oct'2023

S2- Jan'2024

Status of EC&FC along with Coal Production Programme (03.08.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhapur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.Completted. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvioTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. CMPDI HQ on 27.06. 2022.Completted 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. Site specific wildlife conservation plan presentation held on 09.03.2023. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhapur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery, 4. Revision in MP&MCP as per current scenario. IRO inspection completed for Lakhapur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. EAC meeting for revalidation of 50% enhanced EC (22.5 Mty) held on 22.07.2023. Minutes of the EAC meeting is awaited. Reply to the 7 point will be submitted after publishing of the EAC minutes for EC recommendation.	officer on 30.06.2021. ✓ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019,Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. ✓ DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhapur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.J. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ R&R plan: Approved copy received on 09.06.2020. COMPLETED ✓ Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Solidia village completed on 23.03.2021. Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V:Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.05.2022. Minutes issued on 17.05.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhapur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: 1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. 2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. 3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. 4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. 5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.

Status of EC&FC along with Coal Production Programme (03.08.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	0.00	0.80	30-07-1990		
(8)	Lakhanpur Area	31.50	30.80	---		
						The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023. FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PCCF (WL) forwarded to PCCF(N) on 30.06.2023. Reply submitted to MoEF on 14.07.2023. FAC awaited. NOC under FRA: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. - District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. - BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. - Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. - DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. - BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. - ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. - Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. - BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. - Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur, Kusuraloi, Chharla, Jurabaga, Kirarame, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution under progress for signature by villages. Forest Area: 162.00 Ha

Mine Lease Area-201.00 Ha

(5) Lilari OCP
(8) Lakhanpur Area

0.00
31.50

0.80
30.80

30-07-1990

Mine Lease Area-201.00 Ha

No

77

3

Status of EC&FC along with Coal Production Programme (03.08.2023)

Sl.#	Unit / Area	Target Coal (Mtpa) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(6a)	Basundhara (W) OCP (8.00 Mtpa)	0.60	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mtpa)	---	---	---	MP approved on 24.03.2017. Mine Lease Area: 323.92 Ha ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ✓ CGWA clearance obtained on 15.12. 2020. ✓ Clarification and confirmation from District Forest Officer that no presence of Tiger/for any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundergarh division. ✓ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (S&F) to CMPDI HQ communicating the DFO letter on 20.07.2021 ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ✓ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ✓ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible.<u>Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.</u> (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan.<u>(Completed)</u> (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived.<u>Completed</u> (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. <u>Completed</u> (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. <u>(Work awarded to Sambalpur University for taking up the work in 28.01.2023)</u> (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP <u>(completed)</u> (vii) A detailed of capital and recurring cost of the project with revision in EMP	FC (227.61 Ha): DGPS of forest patch: Completed. Division Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. F/OP/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ✓ Alternate 450 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ✓ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS

S-1: Dec 2023

EC: Jan 2024

S-2: Apr 2024

Status of EC&FC along with Coal Production Programme (03.08.2023)					Remarks FC
Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC
					cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; to be done in the month of Oct-Nov-2022)-Completed. (ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. (Yet to be done-07.01.2023) (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ✓ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, will be completed by Sept. 2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- will be completed by Aug 2023) ✓ Also, it is mentioned in the report- First commission the Barpali loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.
(7)	Siamal OCP (50.0 Mty)	8.00	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ NoC from CGWA issued on 09-12-2020. ✓ EC letter issued by MoEF&CC on 06.05.2022. ✓ CTE for Siamal OCP granted on 29.09.2022 by SPCB. ✓ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. ✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ✓ A letter in reference to the above point has been written by D(T/P&P), MCL HQ to the Principal Executive, Director/Intra, Railway Board on
					surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ✓ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. ✓ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput and expected by 15.08.2023. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
					FC (349,709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ NoC under FRA issued on 21.06.2021. ✓ Stage I FC obtained from MoEF&CC on 21.04.2022. ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ✓ Stage II issued on 03.11.2022.

S-1: 21.04.2022 granted.

EC: 06.05.2022 granted.

S-2: 03.11.2022 granted

Status of EC&FC along with Coal Production Programme (03.08.2023)

Remarks
FC

Remarks
EC

Sl.# Unit / Area Target Coal (Mt) [2023-24] Normative / Peak Date of EC Letter

24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.

- ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".
- ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.
- ✓ Again, EDS raised on 09.07.2022-
- ✓ EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26.
- ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022.
- ✓ EAC desired following observations to be complied by PP.
 - ✦ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.
 - ✦ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/DB etc.
 - ✦ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).

Forest Area: 88.899 Ha
Stage I : 11.09.2017
Stage II: 06.03.2018

MP approved on 18.07.2014.
Mine Lease Area: 653.830 Ha
Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)

1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet.
2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.
3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.
4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.
5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.

EDS raised on 18.05.2022.

(C) Mahalaxmi Area 8.60 58.00 ---
(B) Garjanbahal OCP 18.20 18.20 09.11.2017

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only.

Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

No

6

80

Status of EC&FC along with Coal Production Programme (03.08.2023)

Remarks
FC

Remarks
EC

Sl.# Unit / Area Target Coal (Mt) [2023-24] Date of EC Letter Normative / Peak

1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.
2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05, 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.
3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity
4. EIA shall be submitted based on the capacity achieved on last EC.

EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.
EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e. till 09.03.2024

Amendment in EC:

Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022.
Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.

As per the minutes:

1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.
2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.
3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).
4. PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023.

Forest Area:227,890 Ha

(9a) Kulda Expn. OCP 21.00 19.60 02-03-2021 24.05.2022

EC-19.6 Mty: Feb'2022-Completed

EC-21 Mty on same lease obtained on 24.05. 2022.Under re-consideration at MoEF&CC.

- MP approved on 30.11.2020 (19.6 Mty)
Mine lease Area:634.205 Ha
Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.
1. Mine inspection by RO, MoEF&CC done on 29.10.2021.
 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.
 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.
 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.
 5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022.
 6. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks
					Remarks FC
					on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. 7. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023 and IRO inspection completed on 17.06.2023, compliance report is awaited. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced (i.e., till October 2023). 4. Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. Mine lease Area: 921.305 Ha EC: (21 Mty) ✓ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. ✓ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ✓ ToR application submitted in Parivesh Portal on 13.10.2022. ✓ EAC meeting was held on 18.11.2022. ✓ ToR granted by MoEF&CC on 13.12.2022. ✓ Draft EIA EMP under prepared. ✓ Executive summary of draft EIA EMP in local language under process, likely to be finalized by 10-15 Aug 2023. ✓ PH application to SPCB likely to be completed within Aug 2023. ✓ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS in Oct 2023. ✓ In the meantime, PH activities will be taken up.
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)				Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland redverted back to Basundhara washery area. FC: - (134.69Ha) ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli Lephipada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.

Status of EC&FC along with Coal Production Programme (03.08.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Hard copy submitted to DFO by 29.11.2021. Identification of CA land: ✓ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ✓ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ✓ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by QRSAC ✓ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ✓ Hardcopy submitted to DFO. ✓ Site inspection completed on 04.11.2022. ✓ Query raised by DFO Sundargarh on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ✓ Proposal forwarded to RCCF on 07.02.2023. ✓ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ✓ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ✓ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ✓ Land schedule verification from Tehsildar using RoR is under progress. NOC under FRA: • NoC issued on 21.06.2021
(C)	Basundhara Area	39.20	35.20	---		

Status of EC&FC along with Coal Production Programme (03.08.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) ✓ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ✓ 10-point EDS raised by MoEF & CC on 07.03.2023. ✓ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. ✓ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. ✓ The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		FC:(389.18Ha) ✓ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

80 80

Status of EC&FC along with Coal Production Programme (03.08.2023)					
Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC FC
(D)	Orient Area	0.400	3.01		mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ✓ Reply submitted to DFO on 12.01.2023. Under Scrutiny.
	Ib Valley Cf	91.80	148.20		
	MCL (Total)	204.00	283.44		

No 85

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mty) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath Extn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP	30.00	28.00 30.00	16-02-2018 25.07.2022	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. 4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. 5. EC recommended. EC letter is issued on 02.05.2022. 6. CTE for the amended EC issued on 21.07.2022. 7. CTO for amended EC issued on 16.08.2022. 50 % expansion under special dispensation O.M dated 07.05.2022: 1. Application applied on 13.05.2022. 2. EDS raised on 30.05.2022. 3. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. 4. EDS raised on 13.06.2022 by MoEF&CC. 5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. 6. EC letter for 30 Mty Issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. 7. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. 8. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. 9. EDS reply submitted on 18.02.2023. 10. EAC meeting held on 14.03.2023. 11. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. 12. Reply likely to be submitted in Aug 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions to be winded up by 10.08.2023.	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha
	S-1: Oct'2023 EC: Dec' 2023 S-2: Jan' 2024				A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. 1. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. 2. Form A Part I has been submitted on 30.04.2022. 3. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGFS on 22.06.2022. DGPS field survey completed on 31.07.2022. 4. Tree enumeration field survey completed on 31.07.2022. 5. Proposal forwarded to Nodal Officer on 13.10.2022. 6. EDS raised by Nodal Officer 7. Compliance submitted to DFO Angul on 05.11.2022. 8. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. 9. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. 10. Revised CA Scheme sought from DFO which was submitted to PCCF. 11. Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. 12. 12 point EDS raised by MoEF & CC after >60 days i.e. on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. 13. Reply submitted to DFO on 22.07.2023.	

EC for 30 Mty including 20.383 Ha Forest Land:

- Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after

Status of EC & FC

Sl. #	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bhubaneswari OCP	--	50.00	--	completing the process of EC, which is under consideration and pending due to observation" Mining Lease Area: 1527.86 Ha (as per draft MP&MCP) EC (50 Mty) ✓ Mining Plan under preparation. Comments on draft MP&MCP sent to P&P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited. ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the draft MP&MCP. ✓ Comments and suggestions sent by E&F Dept on 29.12.2022. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.	FC (305.24 Ha) [As per letter received from Project] • PR approved by MCL & CIL Board. DGPS of Forest land & ML area: ✓ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. ✓ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. ✓ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. • GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dt: 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	53.50	55.50	---		
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area:186.311 Ha available.
(B)	Lingaraj Area	15.00	20.00	---		
(5)	Kaniha OCP	13.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha Mining Lease: 2264 Ha EC 30.00 Mty	Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	----	✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL In Nov/2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ MP&MCP likely to be approved by MCL Board in July 2023.	FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ Land schedule preparation expected to be completed by Oct' 2022.Hal & Sabik records verification is going on for forest land and 30% record verification completed. ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagari, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ✓ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ✓ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. NOC under FRA: (15villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurnali, Chhelia, Patharmunda, Telisingha, Jemania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	Kaniha Area	10.00	14.00	---		

S-1: July 2024

EC: Aug 2024

S-2: Dec 2024

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(6)a	Bharatpur OCP	10.24	20.00	31-10-2008 27-05-2021 (Amended)	✓ MP approved on 16.03.2021. ✓ Mining Lease: 927.42 Ha ✓ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	Forest Area: 177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY)	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 MtY ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ✓ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ✓ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. ✓ Form I in Parivesh portal submitted on 19.05.2022. ✓ Considered in the EAC meeting held on 09.06.2022 for Tor. ✓ ToR has been recommended as per the minutes published on 21.06.2022. ✓ ToR issued on 28.06.2022. ✓ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CVPDI RI-7. Works are under progress. ✓ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ✓ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ✓ Public Hearing was successfully completed on 21.07.2023. ✓ Draft minutes of the meeting sent by the project to SPCB on 25.07.2023. ✓ Final proceedings from the SPCB is awaited.	FC (44.64 Ha) ✓ Mining Plan approved by MCL Board dt. 10.06.2020. ✓ DGPS survey of forest land: • Work awarded to LI bidder M/s Suwadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine I. e 927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ✓ Identification of CA Land: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangalira Khesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirad forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue Inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirad for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Baliboo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot is under progress. EDS reply is expected to be submitted by 24.06.2023.
						NOC under FRA: - Request letter to Collector, Angul dt:18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Salyabadiapur, Nakeipasi, Danara, Solada and Prasanagar falling under panchayats namely Danara and Kalamdhuiin. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (claimants of Nakeipasi) raised the issue of Rehabilitation & Resettlement, Compensation for Kothagari and claimants of Danara demanded acquisition of non-notified land of Danara. - BDO issued letter to Gram Panchayat on 21.04.2022. - Gram Sabha of Nakeipasi held but was unsuccessful. - Gram Sabha of Tileipasi and Khajuria expected in Sept 2023
(D) (7)	Bharatpur Area Hingula OCP	13.00 10.00	20.00 15.00	--- 28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19.	Forest Area: 440.350 Ha available.

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEF&CC & NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ Proposal for dropping washery has been approved by MCI board on 29.05.2021 and letter of cancellation dt: 14.06.2021 issued to party by GM washery. ✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dt: 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ✓ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	Forest Area: 85.010 Ha available Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - ✓ Land schedule finalized. Authenticated by Tahsilidar. - DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dt: 22.12.2020 from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. - Form A Part-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020.
(8) (8a)	Balram OCP Balram OC Expn. (15.0 Mt)	8.00	8.00	24-10-1990 ---	Mining Lease Area: 1309 Ha MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease: 2295.145 Ha EC (15Mty): - ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt: 29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS	

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					received on 05.04.2021. ✓ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ✓ <u>Standard ToR has been issued to PP by MoEF&CC on 30.07.2021.</u> ✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ✓ <u>Specific ToR issued by MoEF&CC on 20.09.2021.</u> ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balasoda. ✓ <u>Public hearing has been held successfully on 23.08.2022.</u> ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022. ✓ <u>Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.</u> ✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023. ✓ EAC meeting scheduled on 09.05.2023. ✓ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC. ✓ One of the major conditions is site inspection wildlife conservation plan/wildlife management plan which is to be under preparation by DFO, Angul, likely to be submitted within 15.08.2023.	✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. ✓ Hard copy: ✓ DFO Angul requested GM HA to submit the hard copy of the application in Snos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ✓ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmalik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dola & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dola & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021. Work order issued to ORSAC BBSR on dtd. 09.02. 2021. ORSAC issued office order for DGPS survey of CA land on 19.02. 2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application ✓ Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ✓ RCCF sought compliance of 4-point EDS. ✓ Reply submitted on 22.12.2022. ✓ RCCF inspection completed on 30.12.2022. ✓ Proposal forwarded to PCCF (N) on 02.01.2023. ✓ EDS raised by PCCF replied on 18.01.2023. ✓ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ✓ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ✓ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ✓ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.

9 3

No

NOC under FRA

✓ GM Hingula sent request letter to Collector on 28.09.2020 to conduct

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	16.00	23.00	---		
(9)	Taicher Colliery (UG)	0.00	0.27	22-06-1992		
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 1140.00 Ha Mining Lease: 370 Ha - Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. - Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. - Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. - Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr-2023.	Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchui Gram Panchayats, i.e. to conduct Gram Sabha, by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. - Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. - Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchui. The claimants raised demand. - to give employment to all displaced persons, - to do controlled blasting with low vibration, - to resettle all the displaced persons in one place, etc. - Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. - Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. - Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. - Gram Sabha of Banabaspur completed on 23.03.2023. Forest Area: 294.407 Ha Forest Area: 325.380 Ha

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					- Considered in the SEAC meeting held on 12.12.2022. - Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. - Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. - SEAC meeting held on 21.04.2023. - Amended EC obtained on 22.05.2023. - Extension for establishment of STP granted till Sept 2023.	
(f) (11)	Talcher Area Subhadra OCP (25 Mty)	0.060 0.00	0.60 -	---	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) - All work to be done by MDO operator. - The application for ToR submitted through Parivesh portal on 13.10.2021. - Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&CC on 22.11.2021. - Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. - Considered in the EAC meeting on 30.12.2021. - Minutes of the meeting issued on 10.01.2022. - Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. - Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singhada Jhor) on 11.01.2022. - Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. - Amended ToR issued on 28.02.2022. - Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. - Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. - Revised MP & MCP approved by Board on 24.04.2023. - Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. - SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.	FC (125.24 ha) - MP approved by MCL Board on 29.05.2021. - DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. - DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. - Vetting of Tahsildar has been completed. - Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. - Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. - EDS raised by Nodal Officer on 25.01.2022. - Compliance of EDS submitted on 29.01.2022. - State SI.No. OR-011/2022, dtd.03.02.2022. - Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. - Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. 7(1) notifications under CBA (A&D) Act 1957 for Utikal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. - Identification of CA Land: 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed.

S-1: Sept' 2023

EC: Oct' 2023

S-2: Mar' 2024

Status of EC & FC

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					✓ PH has been scheduled by SPCB on 25.08.2023.	- Tree enumeration of mine lease area completed. - Hardcopy along with EDS reply submitted to DFO on 07.10.2022. - Site visit of DFO and RCCF was held on 02.11.2022. - Proposal forwarded from RCCF to PCCF on 13.12.2022. - Proposal forwarded from PCCF to State Govt. on 18.01.2023. - Proposal forwarded from State Govt to McEF&CC on 04.02.2023. 10 Point EDS raised by McEF&CC on 27.02.2023. Site inspection report sought from IRO, McEF&CC on 27.02.2023. - Site Inspection by IRO completed on 26-27th April 2023. - EDS reply submitted to DFO on 17.05.2023. - Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. - Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher.
(H)	Balabhdra OCP 15 Mty.	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan approved by Board. ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ ToR will be applied subsequently.	NOC under FRA: Gram Sabha completed for 10 villages. - District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. - Gram Sabha of 9 villages out of 10 villages (Kankare, Piraikhaman, Balichindrapur, Rajiharan, Kaunsidhipa, Goladadia, Chotobereni, Kumunda, Bhalugadia, Baghuaboli) completed as on date. - Gram Sabha for Kumunda village scheduled on 09.08.2023. Forest Area: 41 Ha ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ Application will be submitted subsequently.
	Talcher CF	111.80	134.83			
	MCL (Total)	203.54	283.03		Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)	

S-1: Dec'2024
EC: Jan' 2025
S-2: May' 2025

Timeline is tentative.
MDO to share timeline.

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM ³		EC:- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ✓ EC issued on 24.09.2021.	--

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ <u>Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.</u>
4	Natraj UG	0.64	24/09/2018	✓ <u>Revalidated EC letter granted on 27.05.2021 by MoEF&CC.</u>

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

JULY-2023

**PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR**

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 342.78 MTY, with a sanctioned Capital outlay of Rs.37944.02 Crs (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C / Lajkura Extn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. (Exhausted)	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020

2	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
Sub total		147.00	20533.33	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
Sub total		117.00	12671.83	
TOTAL (Ongoing projects)		264.00	33205.16	
GRAND TOTAL (Including capacity of exhausted mines)		342.78	37944.021	

(#) No addition/Partial addition in capacity for Extension/ expansion/ Re-organisation / Dove- tailed Project Reports.

No 1 0 1

SYSTEM

Sub :-Monthly report on computerization in MCL for Jul '2023

- 1 ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
- a. Material Management (MM) for Goods & Services:** MM module is being used in HQ and all Areas & Stores for creating:
 - Purchase Requisition (PR)
 - Purchase Orders (PO)
 - Receipt of Materials against PO
 - Issue of materials from Stores
 - Store to Store transfer of materials
 - Scrap Sale Process
 - b. Plant Maintenance (PM):** PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
 - Breakdown Notifications
 - Breakdown Maintenance Orders
 - Preventive Maintenance Orders
 - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
 - c. Production Planning (PP):** PP module is being used for:
 - Creating Process Orders
 - Capturing shift wise production data for all 18 Mines
 - Entry of Explosive Issue and Receipt
 - Generation of Form-1 & 2 as per Yellow Book
 - Generation of Form-3 & 4 as per Yellow Book
 - Maintaining Hindrance Register
 - Re-handling / Transportation of Coal / OBR / Rejects
 - OMS report in SAP completed
 - Rainfall data capture and reports completed
 - d. Human Capital Management (HCM):** HCM module is being used for:
 - Capturing daily attendance at HQ and all Areas
 - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
 - PRP 2021-22 have been already paid on 26/062023 for 'ON ROLL' executives .
 - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit.
 - Salary has been prepared as per NCWA XI for the month of July 2023
 - e. Project System (PS):** PS module is being used for:
 - Monitoring of all the mining Projects of MCL
 - Monitoring of Non-mining Projects
 - Monitoring and controlling capital expenditure against the Projects
 - Management of Land records (Person-wise, plot-wise land record details)
 - Assessment, generation and payment of compensation roll
 - f. Finance & Controlling (FICO):** FICO module is being used for:
 - All payment and receipt transactions
 - Management of BG
 - Treasury Management (FD / ICD/MF)
 - Closing of Accounts, Generation of Trial Balance and other Reports
 - Fund Management

- Reconciliation of trial balance and cost sheet data going on for all profit centers.

g. Sales & Distribution (SD): SD module is being used for:

- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo has been developed
- 50% recovery process for the exceptional customers implemented
- Road Refund program for automatic expiry (for two levels) completed
- Pending Sales Order for road sale completed.

- 2. Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
- 3 Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
- 4. MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
- 5. Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
- 6. Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
- 7. eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diarization of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.

8. **Procurement of PCs, peripherals & Software** –Work order has been issued on 29/04/2023 for procurement of 208 nos. Order for Desktop PCs & 23 nos. of 1 KVA UPS issued on 20/03/2023. 11 no.s of All-in-one PCS have been delivered to MCL, Bhubaneswar office.
9. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time
11. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
12. **Cyber Security:**
- **Cyber security handbook** : Cyber security related handbook & leaflet were circulated among employees during FY 2022-23.
 - **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas, organizing online classes and poster / quiz competition on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
 -) Installation of honeypots for monitoring cyber threats completed
 - New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
 - Active directory Server implementation completed at MCL HQ.
- 13 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development
14. **Bill Tracking System in SAP/ERP** has been introduced.
15. **Grievance Mechanism System (GMS)for Stakeholders:** Web based GMS is being developed in-house To deal land, legal and employment related issues and their redressals.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.07.2023)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	*Nov'18-Sept'2023

*** Setting up of washery is under progress (99% completed upto 30.06.2023 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. Inspection for Factory License was done on 22.05.2023.

iv. Vide letter dtd. 01.06.2023 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery, which is under process.

v. License under the Factories Act, 1948 has been granted on 09.07.2023.

vi. The 8th provisional extension of time has been granted from 01.07.2023 to 30.09.2023 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/207 dated 17.07.2023.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.08.2023																	(Rs. In Lakhs)	
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area	Solux Gail'ab Pvt.Ltd.	MCL/Samb/Civil/e- Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed..
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e- tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	0	0	0	0	10%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e- tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	52.00%	47.17%	Work stopped, Notice issued.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM@/SAMB/AGT/202 O-21/35 Dt:15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO@/AGT/202 1/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Th PTE granted Upto 31.01.23	235.58	11.43	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE Processed.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhnapur Area	Varsha Construction	MCL/Samb/Civil/e- Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	0.00	29.37	29.37	975.94	100.00%	72.00%	Work Completed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhnapur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e- Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhnapur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/W O/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	85.00%	0.00%	Work in progress, PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e- Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	64.85	804.50	0.00	50.60	50.60	115.45	30.00%	13.00%	Work in progress

982 106

LKP	10	RB	Appointment of consultant for Preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhapur Area of MCL.	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	-	0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed on 22.06.2022. Work in progress.
			Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,JB	S. Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	11	RB																	
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Ctrs at BIT of Lakhapur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	-	0.00	393.34	0.00	0.00	0.00	0.00	30%	0%	Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	16.05	264.33	0.00	17.12	17.12	33.17	32.00%	5.72%	Work in progress	
BG	14	RB	Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/-tend er/14-15/2056 dt:06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00	0.00	0.00	783.82	100.00%		Work completed. RE and FTE is to be processed.	
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanabahal Area	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civil/-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	9548.94	3478.87	0.00	239.06	239.06	9788.00	72.00%		Work in progress.	
ORIENT	16	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL.	M/s Harindra Rai	MCL/GM/OA/SO@/W O/20-21/22/427 dtd 07.11.2020	42.28	04.11.2021	30.06.2022		35.69	6.59	0.00	0.00	0.00	35.69	95.00%	90.00%	Work completed.	
ORIENT	17	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO@/W O/21-22/22/28/643 dtd 27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	85.00%	80.09%	Work in Progress	
NSCH TAL	18	RB	Construction of 21 units C Type Quarters/3 blocks of 7 units each) at NSCH,CH Area, Talcher	M/s ANU Enterprises	MCL/Samb/Civil/-Tender/AOC/19-20/1845 dt 30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extension granted upto 31.07.2022	349.41	60.59	0.00	0.00	0.00	349.41	100.00%	85.22%	Work Completed. RE processed.	
NSCH TAL	19	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/-Tender/AOC/20-21/198 dt:04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extension granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed. RE to be processed.	

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CWS TAL	20	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type] at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	36.68	36.68	526.27	90.00%	66.00%	Bill is under scrutiny for payment.
CWS TAL	21	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of cōncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt:27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	16.91	33.82	60.00%	20.00%	Work in progress
JAG	22	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	23	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	24	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCF,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO@/AOW/22-23/1122 Dt.10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	15%	0%	Work in progress
BHP	25	RB	Construction of 48 bedded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt.18.03.2023	936.02	03.05.2023	23.10.2024		0	0	0	0	0	0	1%	0%	Work in progress
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogeanon India Pvt. Ltd.	GM@/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/61 3.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill under process.
HQ	27	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07/81 9.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demised and deptt asked for legal heir & Succession certificate
					Total of RB	22878.81				16960.32	5918.49	0.00	372.83	372.83	17333.15			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04.08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM@/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid

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HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Sarpathy	AGT/2021-22/09, Dt:10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/MO / 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	62.47	1.22	0.00	0.00	0.00	3.51	65.98	100.00%	100.00%	RE & FTE approved.Final bill paid.	
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-inn) inside GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/MO / 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	66.42	4.20	0.00	0.00	0.00	9.08	75.50	100.00%	100.00%	RE & FTE approved.Final bill processed.	
IBV	7	NRB	Installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/W O/2021-22/54/751 Dt: 31/01/2022	26.03	25.02.2022	24.06.2023	NA	6.56	19.47	0.00	0.00	0.00	0.00	6.56	60.00%	25.20%	Work stopped. Termination approved.	
LKP	8	NRB	Construction of boundary wall of stadium at Bit of Lakhampur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/KPA/SOC/W O/21-22/87/658/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	0.00	0.00	21.46	21.46	110.31	98.00%	84.00%	Work in progress. PTE under process.	
LKP	9	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhampur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e- tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	0.00	355.46	0.00	0.00	0.00	0.00	0.00	15%	0%	Work in progress	
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhampur Area, IB coalfields	GROVEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e- tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.	
TAL	11	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e- tender/ AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed .	
TAL	12	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e- tender/ AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed .	

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TAL	13	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GMITA/SOIC/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	0.00	0%	Work completed.
BG	14	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	0.00	3560.00	100.00%	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	15	NRB	Construction of Workers Hostel (80 Bedded) under Garjanabahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	0.00	45.01	22.00%	notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	16	NRB	Construction of 29 different Infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/eTender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		0.00	0.00	0.00	0.00	0.00	10.00%	Work in progress
BG	17	NRB	Construction of E&M workshop for Garjanabahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/eTender/AOW/18-19/503 dtd 23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	194.66	43.53	0.00	0.00	0.00	0.00	194.66	88.00%	Work in progress.
BG	18	NRB	Construction of HEMM workshop for Garjanabahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/eTender/AOW/18-19/504 dtd 23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	616.64	4.12	0.00	0.00	0.00	0.00	616.64	100.00%	Work completed. FTE is to be processed.
BG	19	NRB	Development of community place at Basundhara Area	M/S AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011Dtd 07.01.2021	308.93	03.03.2021	31.01.2022		253.27	55.66	0.00	0.00	0.00	0.00	253.27	100.00%	Work Completed. RE & FTE is to be processed.
BG	20	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM@/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	0.00	260.05	100.00%	Work Completed. RE & FTE processed.
BG	21	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		488.01	71.04	0.00	0.00	0.00	0.00	488.01	100.00%	Construction work completed
BG	22	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/F-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	0.00	69.97	100.00%	Work completed. RE & FTE is in process.
BG	23	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access Irtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		725.25	240.55	0.00	0.00	0.00	0.00	725.25	100.00%	Work completed

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BG	24	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kilda OCP under Basundhara Area (including 5 years maintenance)	Rajishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		532.60	84.95	0.00	0.00	0.00	532.60	100%	Work completed
BG	25	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Bankahal Chowk and at exit gate near numbering point under Kilda OCP of Basundhara Area	Subramshu Sobhan Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		66.52	25.28	0.00	0.00	0.00	66.52	100%	Construction Work completed
MAHALAX MI AREA	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 Km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM@/SAMB/AGT/14-15/31 dtd: 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	0.00	5.25	5.25	145.50	100%	Work completed. RE & FTE approved. Final bill paid
MAHALAX MI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at B/W/OCP of Mahalaxmi Area. (including 03 years AMC)	Pratula Kumar Acharya	MCL/GM/BA/Civil/AOC /22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%	Construction Work completed
MAHALAX MI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Pratula Kumar Acharya	MCL/GM/BA/Civil/AOC /22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%	Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	6.69	13.74	20.43	404.00	55.00%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	30.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated 25.08.2022	19.87	27.09.2022	27.09.2022		8.79		0.00	0.00	0.00	8.79	100.00%	Work completed
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd: 15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79			0.00	22.74	78%	Work in Progress
HQ	33	NRB	Construction of annex office building (multistory) at MCL HQ,Jaguti Vihar, Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	40.00%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV MCL HQ	Sabya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	Work in progress
HQ	35	NRB	Constn of additional room for telecommunication (en) equipment etc at MCL HQ	Mukesh Kumar	GM@/Samb/AGT/14-15/52 dtd: 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	Work completed. RE under preparation.

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HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM@/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM@/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demised, department asked for legal heir.
HQ	38	NRB	Addition, alteration works near kitchen of Sr guest house, extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing /c misc development works in DAV school	Saharia Construction	GM@/Samb/AgT/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	---	0.00	181.49	0.00	0.00	0.00	0.00	40.00%	0.00%	Work in progress
HQ	40	NRB	Expansion of Anand vihar Hospital by constructing additional build to accommodate store room for medical Board with pataint waiting facility, additional doctor chamber, pataint cabin etc at MCL HQ	Ravi Shankar	GM@/Samb/AgT/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	---	0.00	179.97	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress
HQ	41	NRB	Renovation of Nishigandha club at Anand vihar colony, MCL HQ, Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	---	0.00	213.26	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
HQ	42	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school, Anand Vihar, MCL HQ	Birendra Kishore Sharma	GM@/Samb/AgT/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed, RE under preparation.
HIN	1	OMI	Diversion of Sinia Jhor nallah flowing in the property of Hingula OCP Hingula Area.	Shomuk Engineering and consultancy services.	Total of NRB MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	16949.58 59.23		06.12.2014		8857.21	8092.37	38.64	195.09	233.73	9090.94			Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM@/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Baliram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM@/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.

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HIN	4	OMI	Construction of all weather haul roads for movement of haul packs and other HEMMS for departmental and outsourcing patches of Balam OCP, Hingula Area	Ventury India	GM@/SAMB/AGT/10-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	0.00	0.00	0.00	575.22	100.00%	Work completed
HIN	5	OMI	Construction of all weather haul roads for movement of haul packs and other HEMMS at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM@/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%	Work completed.
HIN	6	OMI	Construction of vertical greenery system at Balam OCP	M/S Subhramnu Sobhan Pattnaik	MCL/GM/HA/SO@/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	44.44	0.00	0.00	0.00	0.00	44.44	100.00%	Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balam OCP under Hingula Area (Re-tender)	ANIL KUMAR PRAHDHAN	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		0.00	0.00	0.00	0.00	0.00	0.00	90.00%	Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balam OCP under Hingula Area	M/S SR8 BUILDER	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%	Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCF under Hingula Area	Kishor Chandra Satapathy	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		72.00	57.92	0.00	0.00	0.00	72.00	70%	Work in progress
HIN	10	OMI	Making control room with approach road for in motion weighbridge nos3 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23								85%	Work in progress
HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Balam Township of Balam OCP under Hingula Area	Shivshakti Elimech Pvt Ltd	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								30%	Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balam Township under balam ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								65.00%	Work in progress
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balam Township under balam ocp under Hingula area	Dattary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								40.00%	Work in progress

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No 113

BHP	21	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO@/MO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	22	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SO@/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	5.13	5.13	100%	97%	Work completed. Bill processed.	
BHP	23	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO@/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	0.00	0.00	0.00	100%	0	Work completed. RE processed.
BHP	24	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	0	1.09	1.09	1.09	8%	0%	Work in progress	
LIN	25	OMI	Construction of internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/2019-20/16 Dt. 29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed, RE Approved.
LIN	26	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/2019-20/55 Dt. 11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Approved.
LIN	27	OMI	Construction of an Underpass at Balunga chowk, Lingaraj Area	M/S SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO@/AGT/2021-20/51 dt. 02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed. RE under processed.
LIN	28	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(CI)/SAMB/AGT/22-23/13 dt. 07.06.2022	5101.08	20.05.2022	15.04.2023		1113.91	3987.17	634.24	0.00	634.24	1748.15	45.00%	34.27%	Work in progress	
LIN	29	OMI	Construction of internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/2022-23/40 Dt. 24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	0.00	185.63	185.63	185.63	30.00%	11.19%	Work in progress	
KAN	30	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARAJUJUNA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO@/2022-23/09	130.44	24.4.2022	20.9.2022	—	123.21	7.23	0.00	7.23	7.23	130.44	100.00%	100.00%	Final bill paid .	
KAN	31	OMI	CONSTRUCTION OF VERTICAL GREENERY SYSTEM NEAR RAILWAY SIDING AT KANIHA OCP, KANIHA AREA, MCL	M/S SUBHRANSU SOBHAN PATTANAIK	MCL/GM(KA)/SO@/2022-23/112 DT 1.6.2022	16.62	20.10.2022	16.2.2023	—	0.00	16.62	0.00	0.00	0.00	0.00	100.00%	0	Work completed.	

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KAN	32	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA, MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM/KAN/SO@/20 22-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	0.00	265.64	265.64	696.19	100.00%	83.85%	Work completed. RE under process.
KAN	33	OMI	Construction of 2 nd Rail Line to Facilitate loading From RLS at Kaniha Area under Talcher Coal fields of MCL at an estimated cost of RSs 191658478.00 as Per MOU between CLU/ Subsidiary & Rites Dt 30.07.2015.	M/s. RITES	MCL/SBP/RLY.SDG/141 DT 07.03.2020	1916.58	07.03.2020	6.3.2021	30.04.2023 (2nd PTE)	682.98	1233.60	0.00	0.00	0.00	682.98	50.00%	42.15%	Work in progress.
KAN	34	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No.-01 to Truck receiving hopper Junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/ 2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	0.00	106.36	106.36	207.06	70.00%	27.55%	Work in progress.
LKP	35	OMI	Construction of OI no. of under pass of size 10.5m*5.5m and 15 m width at Lakhampur OCP of Lakhampur Area	M/s. Arun Kumar Munda	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	36	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhampur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/NW O/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	—	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	37	OMI	Renovation of Sewerage System at BIT of Lakhampur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress. PTE under process.
LKP	38	OMI	Construction of concrete pavement from RCB near Coal Washery to Bajrangball Chowk at LKP OCP of Lakhampur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed. RE Processed(Payment is inclusive of Escalation)
LKP	39	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPs) at Lakhampur Area on BOM concept under BOCM of Lakhampur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/NW O/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.

No 116

982

LKP	40	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhapur Area	Raj Kishore Singh	MCL/GM/LKPA/SOC/W O/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress 4th PTE under Process.
LKP	41	OMI	Providing approach road & control room for upcoming 100 Tn in-motion weigh bridge under LKP OCP of Lakhapur Area	Narayan Sundary	MCL/GM/LKPA/SOC/W O/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	42	OMI	Construction of concrete pavement from Bajrangballi chowk to new Y curve siding under Lakhapur OCP of Lakhapur Area	RKS-Tripasti (JV)	MCL/Samb/Civil/e- Tender/AOC/22- 23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		587.52	2035.44	0.00	164.28	164.28	751.80	37%	29%	Work in progress
LKP	43	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from Junction of Project Office, LKP OCP to Underpass ROB near MDTF at BOCM of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e- Tender/AOC/21- 22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	43.98	60.98	104.96	104.96	25%	11%	Work in progress
LKP	44	OMI	Construction of cement concrete coal transportation road of Lakhapur OCP of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e- Tender/AOC/22- 23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	0.00	1110.02	1275.50	100%	83%	Work in progress
LKP	45	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing burne pipe culverts over the newly constructed drain from Tingimal pond to Lhari nallah under Lakhapur OCP of Lakhapur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023- 24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	0.00	0.00	0.00	0.00	78%	0%	Work in progress
LKP	46	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhapur Area	RBD Construction	MCL/GM/LKPA/SOC/ WO/23- 24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	47	OMI	Construction of WBM Coal Transportation Roads of Lakhapur OCP under Lakhapur Area	M. K. Gupta and Company	MCL/Samb/Civil/AOC/ 23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	0.00	0.00	0.00	0.00	15%	0%	Work in progress.
LKP	48	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhapur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22- 23/78/2748/1065 dt:21.02.2023	127.44	-	-	-	0.00	127.44	101.94	0.00	101.94	101.94	90%	80%	Work in progress
LKP	49	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlojon) under LKP OCP of Lakhapur Area	M. K. Gupta and Company	MCL/Samb/Civil/AOC/ 23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	0.00	0.00	0.00	0.00	10%	0%	Work in progress.

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No 117

811 DM

LKP	50	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakharpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
MAHALAX MI AREA	51	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siamal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	90.00%		Work in Progress	
MAHALAX MI AREA	52	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.	
JAG	53	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM(G)/SAMB/AgT/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.	
JAG	54	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhakra to Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.	
JAG	55	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/GM(G)/SAMB/AgT/21-22/63, dt.20.01.2022	892.99	21.01.2022	20.07.2022	First P T E granted up to 30.11.2022 work in progress. 2nd PTE processed up to 31.03.2023. 3rd PTE upto 15.03.2023 4th PTE upto 15.04.2023	635.00	257.99	0.00	162.00	162.00	797.00	100.00%	100.00%	Work completed.	
JAG	56	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(CI)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	529.19	354.27	883.46	1229.46	25%	25%	Work in progress	
JAG	57	OMI	Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL.	NICPL-SSIPL-JV	GM(CI)/Samb/AgT/19-20/14 dt.26.07.19	2830.70	27-07-2019	01-05-2020	PTE up to 28.02.2023	2607.44	223.26	0.00	0.00	0.00	2607.44	100%	92%	work completed.	
JAG	58	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	0	14.97	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)	

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JAG	59	OMI	Construction of Permanent Concrete road at Jagannath Colliery, under Jagannath Area	PATNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOC/17/23/ E I Dated 03.10.2023	365.89	14-01-2023	13-05-2023		0.00	0.00	143.00	120.00	263.00	263.00	100%	75%	work in progress
BBSRI	60	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Dattary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudicial.
BBSRI	61	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETI NDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	62	DEV	Construction and widening of 2 lane & 4 lane road from Bankbahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	63	DEV	Construction of diversion road for Kuda OCP from Bankbahal chowk to Chattrajhor Nailah along Basundhara river over embankment at Basundhara area (phase-II).	Asphok Kumar Mittal	MCL/SAMB/CIVIL/- Tender/AOC/19-20/479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE approved and final bill is to be paid.
BG	64	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal OCP, concrete parking yard etc at GOCP under Basundhara Area	RMS-Tripurati(V)	MCL/SAMB/CIVIL/- Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		0.00		0.00	0.00	10%		Work in Progress.
HQ	65	DEV	Comprehensive project management consultancy services i.e. planning and designing for all element and aspects of consultancy services for transforming the existing IV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM@/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	66.98	0.00	0.00	0.00	53.86	100.00%	43.85%	Work in progress
HQ	66	DEV	Construction of community hall, store, kitchen and other Misc works at Anand Vihar MCL HQ.	Dharmendra Dash	CM @/TA/ Smb/Ag/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed. RE processed.

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HQ	67	DEV	Preparation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ, Jagriti Vihar	ComTEL Consultants & InfraProjects PVT LTD	GM @/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building.
HQ	68	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagriti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	22.86	0.00	22.86	0.00	62.86	85.00%	50.58%	Work in progress
HQ	69	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		7.90	0.00	0.00	0.00	0.00	0.00	7.90	100%	92.4%	Work completed
HQ	70	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagriti Vihar township, MCL HQ (2nd call)	Pravnanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	0.00	102.33	100.00%	98.23%	Work completed
HQ	71	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21/40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/30.11.21/31.05.22	41.60	1.36	0.00	0.00	0.00	0.00	41.60	100.00%	96.81%	Work completed
HQ	72	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagriti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	0.00	481.63	100.00%	100.00%	constn work completed,mainten ance work in progress
HQ	73	DEV	Appointment of consultant for QC and assting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	0.00	1.91	0.00	17.70	40.00%	24.83%	Work in progress
HQ	74	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	pp Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	0.00	95.79	100.00%	44.38%	Work in progress
HQ	75	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	0.00	33.50	50%	38.52%	Work stopped due to non availability of site.
HQ	76	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	0.00	84.05	100.0%	89.91%	work completed
HQ	77	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	7.24	0.00	7.24	0.00	11.29	100.0%	63.86%	Work in progress
					Total of OMI	109496.27				68407.92	41088.36	2768.66	6428.73			74836.65			

No 120 900

			Pre-Engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTT) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (U/C) Upto Silo with RLS (12MTT) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weight Truck Loading System for Road Sale (3MTT) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd.																Work in progress.
BBSNI	1	FMC		LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	940.50	196.51	1137.01	21666.42	95.30%	87.48%		Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAIKURA SIDING (15 MTT), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAK URA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : 22 to 31/07/2022	NA	23747.85	4757.59	1220.66	298.00	1518.66	25266.51	29.00%	88.64%		Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARF WALL SIDING (10 MTT) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	678.72	499.86	1178.58	4091.38	38.00%	15.25%		Work in progress. Total value of work done is 62.17 crs including liability as on 30.06.2023.

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MAHALAXMI AREA	4	FMC	Pre engineered trunkway execution for design, supply, erection, commissioning and trial run with O&M during DLP etc. for coal evacuation system by belt conveyor and despatch through RLS with surge bin at SARDEGA siding.	McNally-trolleys-Kildum(JV)	MCL/SAMB/SARDEGA/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	11472.52	993.00	880.00	1873.00	21569.00	68.00%	Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimery of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M. Consultants	MCL/Samb/Civil/e-Tender/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	1340.36	820.65	2161.01	15521.12	56.00%	Work in progress
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	Total of FMC GM(C)/SAMB/AGT/19-20/07 dated 22-06-2019	139109.76		18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	17561.59	97821.53		
HIN	2	R&R	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64		
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO(e)/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%	Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara restliemst site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony in front of Balanda College under Bhubneshwari OCP JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	Foreclosed and REprocessed for approval. Case subjudicial.

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BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurulung of Bhudeshwari OCP	Muna Pari	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehabilitated and resettled village hemsul at Kolia nager infront of Baland college under Tachler block in dist of angul.	RWS&S Division Angul	MOU Dated 16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM/SCD/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	0.00	56.55	56.55	432.53	35.00%	26.65%	Work stopped by Pattharmunda Villagers.	
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganesnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.	
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahu at LKP OCP of LKPA	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped.	
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final Bill processed. LPC awaited	
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhampur Block identified by State Govt. under BOCM at Nagpalli re-settlement site of Lakhampur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/ 22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	90%	19.00%	Work in progress and 3rd PTE under process.	
BG	14	R&R	Development of R&R site Badkhalia for Basundhara Birmal Area	Corrogan and Kanhya steel (JV)	MCL/GM/BA/Civil/LOA /70-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	1432.00	725.10	0.00	216.02	216.02	1648.02	60.00%		Work in Progress	
JAG	15	R&R	Providing, installing iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakshat under Jagannath Area.	Watreat Engineers	6325 Dated 12.10.2019	35.03	09.11.2019	03.08.2022	work completed	31.38	0.81	0.00	0.00	0.00	31.38	100.00%	97.00%	Work completed.	
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Baulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Work terminated	5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved	
JAG	17	R&R	Providing 5 nos deep bore well at R & R Site Baulpur under Jagannath Area	M/s Behara enterprises & Co	5708 Dated 14.10.2022	12.70	06.11.2022	20.12.2022		0.00	12.70	0.00	0.00	0.00	0.00	100.00%	0.00%	work completed	

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JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boudpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	0.00	6.89	15.00%	14.00%	Work stopped.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school, 35 nos staff quarters and boundary wall at Chattenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	201.05	0.00	0.00	0.00	201.05	45%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	0.00	0.00	0.00	0.00	5%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Sarangiharia R&R site under Mahalaxmi Area, MCL	Kanhaya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	0.00	1%		After negotiation with villagers, work started
					Grand Total	10855.18				3524.18	7331.00	414.57	272.57	486.09	6304.17	4010.27			
						291475.37				178009.57	121180.03	18979.85	6304.17	25082.97		203092.54			

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D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT**Month of July 23**

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of July 23 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of July 23 (Figs. in Ha.)	No. of Employment provided for the month of July 23	No. of person whom one time monetary compensation paid in lieu of employment for the month of July 23	Total Amount incurred as one time monetary compensation in lieu of employment for the month of July 23 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	43.81	6.07	16	6	0.595

No 1 2 5

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

		Land acquired/Possessed during 2023-24 (Ha)						Fig in Ha	
Company		Land acquired/Possessed during the July 2023 (Ha)						Land acquired/Possessed (progressive) during 2023-24 (Ha)	
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pos	9.42	0.00	0.00	9.42	38.61	0.000	0.000	38.61

		Notification under CBA (A&D) Act 1957 during July 2023						Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)					
Company		Fig in Ha						Fig in Ha					
		u/s 4	u/s 7	u/s 9	U/s 11	Area		u/s 4	u/s 7	u/s 9	U/s 11		
MCL	Date & SO No						Balabhadra west		1679.82				
	Area												
CIL							Total						

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month July 2023	For the month July 2023	For the month July 2023	For the month July 2023	For the month July 2023	For the month July 2023
MCL		11	0	30	16	6

STATUS OF R&R: Progressive (FY 2023-24)						
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	23	0	168	98	17

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ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONALISATION UPTO 30.06.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under L.A Act 1894		Under RFC/LARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16652.57	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			30855.48	19476.29
GIL/NEC																		
TOTAL :																		

No 128

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	33545.35
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

No 1 2 9

CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for July'2023				
1. New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	03-07-2023	Financial assistance for "Transformation of schools under MO School programme for renovation and infrastructural development for V.S.S. UGUP School, Sambalpur under CSR of MCL	31.67	Collector, Sambalpur
2	03-07-2023	Financial assistance of Rs 32,00,000.00 for "Transformation of schools under MO School programme for renovation and infrastructural development for Lady Lewis Girls High School, Sambalpur under CSR of MCL	32.00	Collector, Sambalpur
3	11-07-2023	"Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-"	699.32	Collector, Angul
		Total	699.32	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03-07-2023	Financial assistance for "Transformation of schools under MO School programme for renovation and infrastructural development for V.S.S. UGUP School, Sambalpur under CSR of MCL	12.67	Collector, Sambalpur
2	03-07-2023	Financial assistance of Rs 32,00,000.00 for "Transformation of schools under MO School programme for renovation and infrastructural development for Lady Lewis Girls High School, Sambalpur under CSR of MCL	12.80	Collector, Sambalpur
3	05-07-2023	1st instalment of "Financial Assistance for Construction of science laboratory at JNV Campus, Gosala, Sambalpur as a CSR initiative of MCL	13.68	Collector, Sambalpur
4	07-07-2023	2nd instalment for skill training of 250 no's of youths from the State of Odisha implemented through CIPET.	113.75	CIPET, Chennai
5	11-07-2023	"Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-"	279.73	Collector, Angul
6	13-07-2023	Provisioning of funds for applying statutory compliance (CTO,BMWM Authorization, Fire Safety Certificate etc.)For 330 bedded Hospital at NSCH Talcher	5.00	CDM & PHO-CUM-DMD,ANGUL
7	14-07-2023	Fixed cost for Dedicated Covid Hospital,Bhubaneswar from 01/02/2022 to 28/02/2022. & Release of Variable cost for Dedicated Covid Hospital,Bhubaneswar from period 16/10/2021 to 28/02/2022.	1959.35	SIKSHA O ANUSANDHAN
8	15-07-2023	1st instalment for twenty nos. of Science steam lab smart class solutions to be implemented at Government in Jharsuguda District through EDCIL (India) Limited under CSR initiative of MCL amounting to Rs.49,69,520	49.70	EDCIL (India) Limited
9	17-07-2023	3rd instalment of "Construction of 230 nos. of Community Centre at different villages near Basundhara Area of Sundargarh district" under CSR of MCL	460.00	Collector cum-chairman, Sundargarh district Periphery development Society
10	19-07-2023	2nd instalment for the work financial assistance for development of infrastructure of stray cattle in Puri District under CSR fund of MCL	23.86	Chief District Veterinary Officer Puri
11	21-07-2023	1st instalment of amounting to Rs.12,37,182.74/- for the project Installation of Street ligh from NH-5 (at Ghosala) to IIM Sambalpur as CSr Initiative of MCL.	12.37	Collector Sambalpur
12	22-07-2023	A Variable cost for Dedicated Covid Hospital, Talcher from the period 19/01/2022 to 28/02/2022	4.27	Octavo Solutions Pvt.Ltd.
13	22-07-2023	3rd instalment amounting to Rs.42,00,000/- for the work' Supporting Technology Business Incubation (BTI) of NIT,Rourkela under CSR Initiative of MCL	42.00	Foundation of Technology and Business Incubation
14	25-07-2023	2nd instalment for the work 'Funding for running of drug de-addition centre in Laxhanpur Block/Belpahar Municipal Area of Jharsuguda district.	30.02	Collector Jharsuguda
15	26-07-2023	1st instalment of Financial assistance for infrastructure development of Panchayat Bidyapitha ,Mukundapur ,kendrapara as a initiative of CSR of MCL	10.00	District Education Officer Kendrapara
16	31-07-2023	2nd instalment for the work "Construction of Teaching Hall in Attabira College, Attabira, Bargarh district under CSR fund of MCL	7.55	DPMU,Bargarh
17	06-07-2023	1st installment amounting to Rs.9,52,050/-for the project 'Procuring of e-rickshaw for Persons Disabilities (PwDs) of Sambalpur district for self-employment as CSR initiative of MCL (SAKSHAM)	9.52	Collector Sambalpur
		Total	3046.25	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Washing and Painting of Sardega Community Center under CSR Scheme of Basundhara Area	1.99	100%
		Total	1.99	

4. UC received

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	13.94
2	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	0.57
3	Jharsuguda	Construction of New Compound wall at Palsada and Kanaktora Public Health Centre (PHC) under Lakhanpur Block under CSR of MCL, Jharsuguda	68.45	10.27
4	Jharsuguda	Renovation of Gumadera Tank in Belpahar Municipality	90.53	13.58
5	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	23.63
6	Bargarh	F/A for construction of community hall at Canal Road, Barpali, Bargarh	9.76	8.29
		Total	5700.73	70.27

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Sarpanch, Dera GP.	Deepening and renovation of Katakabandha Pond at Dera village under CSR Scheme of Jagannath Area	6.90	Agreed
2	GM, Ib valley area	i) Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of Ib Valley area for 1 year except rainy season for 2023-24 & (ii) Water supply through water tanker to Ib Pit, Nallapada, Mundapada, & Kishanpada of Chouakani Village during Summer 2024 under LOCP of Ib Valley Area	9.24	Agreed
3	District Collector, Angul.	Financial assistance for the 'Development of Vatika Project at Talcher' under CSR activities of MCL	600.27	Agreed
4	BDO, Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	234.70	Agreed
5	GM, Ib Valley Area	Supply of Drinking water through tanker to water scarcity area in Jharsuguda Block on Deposit Basis	28.99	Agreed
6	Principal, Vesaja Patel College, Duduka	Renovation of Vesaja Patel College Duduka, (Block: - Hemgir, Dist: - Sundargarh) under CSR scheme of Basundhara Area	49.68	Agreed
7	District Collector, Sambalpur	Construction of Two nos. of classroom with toilet block at Hirakud college Hirakud Sambalpur district', under CSR of MCL	73.86	Agreed
8	District Collector, Jharsuguda	Nutritional support for TB patients of Brajrajnagar(u), Lakhanpur DMC, Palsoda DMC, Chantipali DMC under PM TB Mukti Abhiyan as a Nikshay Mitra under CSR activity of Ib Valley area, MCL	7.97	Agreed
9	Collector cum Administrator, Sambalpur Municipal Corporation.	Procurement of 10 nos. of water pumps through CSR initiative of MCL	76.50	Agreed
10	District Magistrate & Collector, Nuapada	Financial Assistance for the Development of Community Assets like Community Hall in Nuapada Block and Komana Block of Nuapada District under CSR Activities of MCL	99.50	Agreed
11	GM, Kaniha Area	"Annual Supply of water (Excluding Summer Package) through water tanker to villages Jarada, Telesingha, Kansamunda, Adityaparasad under Kaniha Area for the Year 2023-24	70.69	Agreed
		Total	1258.30	NIL

6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Mayurbhanj	"Financial assistance for construction & installation of 100 no. of the 'Amrit Dhara KIOSK' in different GPs of Mayurbhanj District under CSR activities of MCL with a value of Rs.3,50,00,000/- on deposit basis.	350.00	Clarification sought
2	CIPET	2-year ITI course at CIPET, Bhubaneswar for the session 2023-25 to the youths from MCL peripheral areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
3	Collector, Nuapada	"Improvement of Educational and Healthcare infrastructure in Nuapada district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.4,46,20,000/- on deposit basis".	446.20	Agreed
4	Collector, Sambalpur	"Renovation of Bandh & Kata in Dhankauda and Maneswar Block of Sambalpur district as a CSR initiative of MCL with a value of Rs.1,72,00,000/- on deposit basis".	172.00	Clarification sought
5	Collector, Balangir	"Various development works' in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.4,99,98,379/- on deposit basis".	499.98	Agreed
		Total	1594.02	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Nuapada	"Improvement of Educational infrastructure in Nuapada district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs. 4,35,70,000/- on deposit basis"	435.70	Agreed
2	CIPET	"Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2023-25 to the youths from MCL peripheral areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL".	125.84	Agreed
3	Collector, Balangir	"Various development works in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.4,99,98,379/- on deposit basis".	499.98	Agreed
		Total	1061.52	
CSR expenditure till the month of July 2023			564.88	Lakhs
CSR budget for the FY 2023-24			26162.56	Lakhs

No 132

MATERIAL MANAGEMENT

Ref: MCL/SBP/MMD/F-10/GMs' Coordination Meeting/2023-24 / - 391

Dated: 03-08-2023

To,
General Manager (Production),
MCL HQ

Sub: Performance Report/Booklet materials for monthly GMs' Coordination Meeting

Dear Sir,

As desired, please find enclosed herewith details of Performance Report/Booklet materials for monthly GMs' Coordination meeting in regard to M.M. Deptt. for the month of July'2022.

Encl: As above

Yours Faithfully,


03/08/2023
General Manager (MM)/HoD

How

Corp. Office: Jagruti Vihar, Burla, Sambalpur, Odisha - 768 020, Phone: +91(0663)-2542521, Telefax: 2542734,

E-mail: cgm-mm.mcl@caolindia.in, Website: www.mahanadicoal.in

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ONE EARTH • ONE FAMILY • ONE FUTURE

No

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DETAILS OF TENDER FOR THE MONTH OF JULY-2023					
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2023/B/36365 38 Dt.05/07/23 e-office no.675658	100 Electronic static Road Weighbridge(Q3)	1087.21	GEM BID	26-07-2023
2	GEM/2023/B/35827 22 Dt.06/07/23 e-office no.1075760	Crawler mHydraulic Excavator(Q3)	183.32	GEM BID	27-07-2023
3	GEM/2023/B/36506 98 Dt.25/07/23 e-office no.1125826	Computer Printers	4.95	GEM BID	16-08-2023
4	GEM/2023/B/35720 68 Dt.28/07/23 e-office no.992908	Fiber Optic Tool kit (Q3)	0.45	GEM BID	18-08-2023
5	GEM/2023/B/35650 97 Dt.28/07/23 e-office no.992908	Optical Fibre Splicing Machine as per TEC specification (Q2)	1.7	GEM BID	18-08-2023
6	GEM/2023/B/35651 50 Dt.28/07/23 e-office no.992908	Optical Time Domain Reflectometer (OTDR)(Q3)	2.45	GEM BID	18-08-2023
7	GEM/2023/B/35772 23Dt.31/07/23 e-office no.1054674	Intracative panels and accessories (Q2)	6.92	GEM BID	21-08-2023

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No 134

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DETAILS OF VALID RATE CONTRACT AS ON DATE					
Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24, Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous, Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

2024

No 135

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Barapali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No 75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O. Kansbahal, Dist:- Sundargarh, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.

7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore- 641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..
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MATERIAL MANAGEMENT DEPARTMENT MCL HQ						
ORDER PLACED FOR THE MONTH OF JUNE -2023 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)
NIL						
Delivery Period						

22

7 0 1 04

No 138

		MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
ORDER PLACED FOR THE MONTH OF JULY-2023 THROUGH GEM						
GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
GEMC- 511687717352082	03/07/2023	Radex Stationery India Pvt Ltd., Jeevan Vihar Building, Parliament Street, Newdelhi-110001	Radex Stationery India Pvt Ltd., A4 size with 75 Gsm square metre	7000 Ream	18,31,200 00	02-10-2023
GEMC- 511687791658394	21-07-2023	Mirzapur Electrical Industries Ltd., MEI,Dankeenganj, Sadar, Uttar Pradesh-231001	Supply of, installation and commissioning of 5MVA 33KV/3.3KV Power Transformer(Q3) & 5MVA 33KV/3.3KV	2 Pieces	36,52,360 00	17.01.2024
GEMC- 511687725460627	26/07/2023	R R Enterprises, C B-241 Ground Floor, Naraina Ring Road, South West Delhi-110028	Logitech web Camera, C270 Digital HD Webcam with Widescreen HD	80 Pieces	1,34,000 00	25-08-2023
GEMC- 511687790124863	31/07/2023	JK Tyres & Industries Ltd. Jaykegram,PO:- Tyre Factory, Kankroli, Rajsamand, Rajastahn-113342	OTR Tyres for HEMM(Q3) 36/65-33(L5) 42 PR tubeless	22 Pieces	85,04,320 00	27-01-2024

No 139

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF JULY 2023

Sl. No.	Indent No. & date	Name of the Area	Consignee	Indtg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Indtg.No.& date
1	SAP PR NO-1300074055	MCL HQ	MCL HQ (E&T)	e-office No-992908	OFC Splicing Machine	1(Out)	Total RS 459,999	FC/MCL/SBP/2022-23/CAP/C	Sri- N. Tejeswar Rao MT (MM)	MCL/SBP/MM D/2023-24/11 DT-12-07-2023
					OTDR including Stabilized Light Source	1(Out)		1365/IND/TELECOMMUNICATION/MCLHQ/RS.5,000/- DT 27.03.2023		
					Fiber Optic Tool Kit including Optical Power Meter, High Quality Optical Fiber Cleaver, visual Fault Locator Hole Stripper, Alcohol Dispenser, Drop Cable Stripper, Utility Knife, Crimping Tool etc.	1(Out)				
2	SAP PR NO-1300077377	MCL HQ	MCL HQ (E&T)	e-office No-1054674	Supplying, installation, Testing & Commissioning of 65" UHD interactive display including CAMC cost	1	Total RS 692047.40/-	FC/MCL/SBP/2022-23/CAP/C	Sri- N. Tejeswar Rao MT (MM)	MCL/SBP/MM D/2023-24/12 DT-12-07-2023
					Supplying, installation, Testing & Commissioning of 75" UHD	1		93/IND/TELECOMMUNICATION/MCLHQ/RS.5,000/- DT 04.05.2023		
3	SAP PR NO-1300084349	MCL HQ	MCL HQ (system)	e-office No-11725	Color Laser Printer	11(Nos)	Total RS-4,95,000/- CO	FC/MCL/SBP/2023-24/CAP/C	SRI.sunil T.Daigude dy.mgr (MM)	MCL/SBP/MM D/2023-24/13 DT-13-07-2023
								370/IND/E&T(E&F&OFFICE EQUIPMENTS)/MCL HQ/RS.5,000/- DT 02.07.2023		
4	SAP PR NO-1300078558	Different Area of MCL	Do/RS-Jagannathi Area Lakhampur Area	e-office No-1055578	1.a- 33kg grade, 3core, Al conductor, 300sq. mm XLPE	1000 (mtrs)	Total RS-31,27,501.50	FD/MCL/SBP/2023-24/MB/D-30/APPROVAL OF ESTIMATE FOR PROCUREMENT OF XLPE INSULATED	SRI.sunil T.Daigude dy.mgr (MM)	MCL/SBP/MM D/2023-24/14 DT-13-07-2023
					1.b-in solated power cable	500 (mtrs)		POWER CABLE/MCL AREAS/ Dt-01.06.2023		
						total-1500				

SAP PR NO-	MCL HQ	mg (E&M) MCL BBSR	e-office NO- 972232	(1) FC/MCL/SBP/ 2022-23/CAP/C 1167/IND/TELECOMMUNI CATION/MCL BBSR/RS- 5,000/- Dt-03/02/2023	SRL V. Srikan th AM (MM)	MCL/SBP/MM D /2023-24/15 07-18-07- 2023
5	1300066373			(1) Wireless chairman / Delegatee unit with Microphone selection Button and volume control button with High Directive microphone	13	total Rs: 8320887
				(2) Rechargeable Battery packs	13	
				(3) Charger for minm. 5 batteries	3	
				(4) Wireless Access point as controller	1	
				(5) Loudspeaker	4	
				(6) mixer Amplifier	1	
				(7) Wireless Handld	2	
				(8) Digital Signal processor	1	
				(9) Floor mount Rack 24U	1	
				(10) installation programming and commissioning	1	
						(2) FD/MCL/SBP/ 2022-23/REV/D- 712/ESTIMATE COST FOR CAMC CHARGES/MCL BBSR/Dt-03/02/2023

No 141

10/10/23

Recruitment

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY' 2023(excluding siding)										AS on 01.08.2023 (Opening)	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-07--2023			
		i	j	k	l	m	n	o			
1	Jagannath	JNC-1	Near CHP comp	G-12	249582.24	0.00	30898.82	218683.42			
		JNC-2	Near FC	G-12	27380.42	0.00	0.00	27380.42			
		JNC-3	Near Bunker	G-12	2519.29	7615.93	9526.56	608.66			
		JNC-4	Near field Canteen	G-12	678068.52	42564.85	119164.45	601468.92			
		JNC-5	NEAR SIDING NO.III &IV	G-12	123502.83	387688.58	401880.35	109311.06			
		JNC-6	West side of coal heap no. JNC-4	G-12	50665.62	0.00	0.00	50665.62			
		JNC-7	Near jsW/B	G-12	37461.57	0.00	0.00	37461.57			
		JNC-8	West Side of Heap No- JNC-7	G-12	117581.94	9685.00	127266.94	0.00			
		JNC-9	West Side of Heap no- JNC-6	G-12	41262.94	0.00	40366.12	896.82			
			TOTAL	9			1328025.37	447554.36	729103.24	1046476.49	
2	Ananta	AOC-01	Near Time Office.	G-12	358002.51	23155.28	36044.93	345112.86			
		AOC-02	West side of Time Office stock	G-12	128166.18	117253.78	160962.23	84457.73			
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	0.00	74046.37			
		AOC-04	North side of CHP Complex	G-12	39108.06	172462.42	209170.23	2400.25			
				G-11	1.51	0.00	0.00	1.51			
		AOC-05	Near Handidhwa Depot	G-12	24546.44	0.00	17779.76	6766.68			
		AOC-06	Near North of Dump No.03	G-12	181492.01	38964.24	57328.69	163127.56			
		AOC-09(A)	Near Jagannath Sump	G-12	125216.81	43625.00	1608.53	167233.28			
		AOC-09(B)	Near Jagannath Sump	G-12	324376.62	0.00	2770.49	321606.13			
		AOC-10	Near jevankhol sump	G-12	95248.55	18479.16	15021.37	98706.34			
		AOC-11	North Western Side	G-12	87273.78	1556.2	6781.85	82048.13			
	TOTAL	11			1437478.84	415496.08	507468.08	1345506.84			
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	11371.91	512083.08	414581.68	108873.31			
		BBSRI-2	South Side of quarry	G-12	36743.49	834755.18	859289.41	12209.26			
		BBSRI-3	North Side of quarry	G-12	0.00	0.00	0.00	0.00			
		BBSRI-4	North East Side of quarry	G-12	1131079.82	326481.24	599753.53	857807.53			
					1179195.22	1673319.50	1873624.62	978890.10			
	TOTAL	4									
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	322959.72	62062.41	297316.08	87706.05			
		BPR-2	Near W.B. Office	G-13	63312.36	128240.04	122721.03	68831.37			
		BPR-6	Surge Bunker	G-13	600.00	26173.96	26773.96	0.00			
		BPR-7	Ground Bunker	G-13	887.86	48981.54	49853.70	15.70			
		BPR-8	Silo	G-13	1500.00	49853.70	51353.70	0.00			
		BPR-9	New Silo	G-13	14389.55	202876.46	205283.17	11982.84			
		BPR-15	Near Rakas	G-13	24010.97	66304.82	37347.46	52968.33			
		BPR-18	Near in Motion W.B-1	G-13	256654.67	0.00	0.00	256654.67			
		BPR-21	N-E of Haul Road	G-13	196172.07	61967.34	23755.82	234383.59			
			TOTAL	9			880487.20	646460.27	814404.92	712542.55	

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20/07/23

20/07/23

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY' 2023(excluding siding)										(Fig. in Te.)	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.08.2023 (Opening)		Closing Book Stock as on last date of previous month (te) 31-07--2023	
	h	i	j	k	l	m	n	o			
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	169738.57	7377.83	16276.57	160839.83			
		LNG-2	North-East of LNG-1	G-12	3.34	0.00	0.00	3.34			
		LNG-3	West of HEMM Workshop	G-12	7787.28	163553.86	159061.26	12279.88			
		LNG-4	North of HEMM Workshop	G-12	7546.84	135791.22	94570.27	48767.79			
		LNG-5	North of LNG-6	G-13	8.07	0.00	0.00	8.07			
		LNG-6	North of LNG-1	G-13	380251.56	13431.33	2254.93	391427.96			
		LNG-7	(E) OF LNG-7	G-13	155199.29	0.00	0.00	155199.29			
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00			
	TOTAL	8			720534.95	320154.24	272163.03	768526.16			
6	Kaniha	KN-5	Pit Stock	G-12	44563.83	447676.31	467872.27	24367.87			
		1			44563.83	447676.31	467872.27	24367.87			
	TOTAL				789573.30	0.00	0.00	789573.30			
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14							
		HIN-4	In side of Jambudhara Village road	G-14	31449.26	187090.00	169932.01	48607.25			
		HIN-5	Near CHP	G-14	122403.01	352749.00	311851.21	163300.80			
		HIN-6	north East stock no- 1&13	G-11	129344.00	26861.00	21332.54	134872.46			
		HIN-7	Near W&B NO-08	G-14	179089.16	0.00	0.00	179089.16			
		HIN-10	North East side of HIN- NO-01	G-14	42766.93	13076.00	15450.95	40391.98			
		HIN-14	West side of HEAP NO-HIN-5	G-14	1263123.31	56248.00	133590.56	1185780.75			
	TOTAL	7			2557748.97	636024.00	652157.27	2541615.70			
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	141832.37	87982.52	115674.39	114140.50			
		Stock No-BAL-02	East of Heap BAL-1	G-13	0.00	0.00	0.00	0.00			
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00			
		Stock No-BAL-06	Solada Area	G-13	119025.41	212736.11	249924.33	81837.19			
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00			
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	206696.33	0.00	0.00	206696.33			
	TOTAL	6			467554.11	300718.63	365598.72	402674.02			
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	19115.06	5805.00	3842.88	21077.18			
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00			
		Nandira HeapNo.3	Nandira Bunker	G-8	400.00	0.00	200.00	200.00			
	TOTAL	3			19515.06	5805.00	4042.88	21277.18			
	SUB-TOTAL TCF	58						7841876.91			
10	Lajkura	LAI-7	Lat-21 deg48min45sec N		82076.31	0.00	54997.00	27079.31			

22/08/23
22/08/23

(Fig. in Te.)

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY' 2023(excluding siding)										AS on 01.08.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-07-2023		
	h	i	j	k	l	m	n	o		
			Long-83deg53min51sec E		82076.31	0.00	54997.00	27079.31		
	TOTAL	1								
11	Samaleswari	SAM-11	East of CHP	G-14	131341.62	5335.52	13667.57	51505.65		
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	129056.50	32201.03	109751.88	19340.32		
		SAM-13	Near Arterial Road Junction	G-14	18960.66	74395.17	74015.51	70845.97		
		3			279358.78	111931.72	197434.96			
	TOTAL									
12	Belpahar	BLP-II	North of Dozer shed	G-14	34438.25	51045.18	85483.43	0.00		
		BLP-III	Near Dozer shed	G-14	0.00	0.00	0.00	0.00		
		BLP-IV	Near ROB-2	G-10	185692.23	335.00	186027.23	0.00		
		BLP-V	Near -3 no junction	G-10	435508.97	484.40	66325.28	369668.09		
		BLP-VI	Near Querry No.2 ,tiffin pt	G-10	323496.14	0.00	21320.50	302175.64		
		5			979135.59	51864.58	359156.44	671843.73		
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	242431.00	268307.60	222814.65	287923.95		
		LKP-2	Near Kali Mandir	G-14	637832.08	270693.03	108570.33	799954.78		
		LKP-5	East side of Heap No. -LKP-1	G-14	603190.40	44675.84	0.00	647866.24		
		LKP-6	East side of Heap No. -LKP-1	G-14	234866.19	2944.50	28003.03	209807.66		
	TOTAL	4			1718319.67	586620.97	359388.01	1945552.63		
	Lilari	0						0.00		
	TOTAL	0								
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	19817.99	0.00	19817.99		
				G-14	34842.32	0.00	10992.76	23849.56		
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00		
				G-14	0.00	0.00	0.00	0.00		
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00		
	TOTAL	6			34842.32	19817.99	10992.76	43667.55		
14(A)	SIRMAL OCP	SIR-I	North b-East of the Mine	G-11(P)	437484.99	65360.00	105592.43	397252.56		
	TOTAL	1			437484.99	65360.00	105592.43	397252.56		
		KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	67439.89	270410.37	134435.50	203414.76		
15	Kulda									
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	152640.93	499542.16	469394.46	182788.63		
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	197672.00	722953.33	332096.10	588529.23		
		KUL-4(G-9)	N22 01 44',62" , E 83 44 58.27 "	G-9	138500.99	0.00	96612.74	41888.25		

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TABLE : B

TABLE : B									
HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY' 2023(excluding siding)									
(Fig. in Te.)									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.08.2023 (Opening)	Closing Book Stock as on last date of previous month (te) 31-07--2023
	h	i	j	k	l	m	n		o
	TOTAL	4			556253.81	1492905.86	1032538.80		1016620.87
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-14	86098.39	520951.19	411311.54		195738.04
				G-15	0.00	0.00	0.00		0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	202428.79	396531.08	280924.75		318035.12
				G-15	0.00	0.00	0.00		0.00
	TOTAL	4			288527.18	917482.27	692236.29		513773.16
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	0.00	7530.00	0.00		7530.00
		MN2-01	Pit head stock around.	G-14	14576.68	9370.00	23946.68		0.00
		MN 2-02	near old haulage.	G-10	1.37	0	0		1.37
	TOTAL	3			14578.05	16900.00	23946.68		7531.37
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00		0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00		0.00
	TOTAL	0							0.00
	Mine No.4	0			0.00	0.00	0.00		0.00
	TOTAL	0							0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	8317.03	9570	17887.03		0.00
				G-14	0.00	7033.48	0.00		7033.48
		HBM-2	Infront of Manager's,Office	G-13	84.90	0.00	84.90		0.00
				G-14	0.00	396.52	0.00		396.52
	TOTAL	4			8401.93	17000.00	17971.93		7430.00
	TOTAL ORIENT AREA	7							14961.37
	SUB-TOTAL IB CF	35							4701597.15
	G.TOTAL MCL	93							12543474.06

NB:- The above figures have been sent by respective areas and compiled at Production Department

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P.Dam.
24/09/23