MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	**: -**	**June' 2023**
Nature of Business	**: -**	**Coal Mining**
Date of Incorporation	**: -**	**03.04.1992**
Company Regn. Number/	**: -**	***U10102OR1992GOI003038***
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	**: -**	**AABCM5188P**
Nos. of Mines in operation (Producing)		
Opencast	**: -**	**15**
Underground	**: -**	**03**
Share capital:-		
Authorized	**: -**	**Rs.980.00Crores**
Paid-up (Equity)	**: -**	**Rs. 661.84Crores**
Shareholding pattern	**: -**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors.

(A) Functional Directors :-

Shri O. P. Singh	**:**	**CMD**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri Jugal Kumar Borah	**:**	**Director (Technical) (OP)**
Shri A. K. Behura	**:**	**Director (Finance)**
Shri A.S. Bapat	**:**	**Director (Technical) (P-P)**

(B) Part-time Official Directors:-

Shri S.K. Kassi	**:**	**Jt. Secy,MOC,Govt. of India.**
Shri Mukesh Choudhary	**:**	**Director (Marketing), CIL**

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	**:**	**Independent Director**
Dr. R.K. Verma	**:**	**Independent Director**
Shri D.C. Tiwari	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-759116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH C

PERFORMANCE DURING JUNE'2023 (PROVISIONAL)

During June'2023 MCL has produced 153.187 L.Te of Coal against theTarget of 159.244 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
JUNE'2023	159.244	153.187	154.913

MANSHIFT & OMS FOR

JUNE'2023 & PROG JUNE'2023

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.374	0.000	1.105
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.549	0.000	1.683
3. OMS	#DIV/0!	0.68	#DIV/0!	0.66
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	148.826	0.000	453.724
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.190	0.000	12.192
3. OMS	#DIV/0!	35.52	#DIV/0!	37.21
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	149.200	0.000	454.829
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.739	0.000	13.875
3. OMS	#DIV/0!	31.48	#DIV/0!	32.78

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	483.00	460.60	453.60

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	30-06-2023	31-05-2023	30-06-2022
JAGANATH	13.280	17.412	9.354
ANANTA	15.240	16.356	12.307
BHUBANESWARI	13.482	17.493	19.451
JAGANNATH AREA	**42.003**	**51.261**	**41.112**
BHARATPUR	8.935	9.688	16.489
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**8.935**	**9.688**	**16.489**
LINGARAJ OCP/AREA	**8.336**	**7.593**	**12.415**
KANIHA OCP/AREA	**1.379**	**0.889**	**1.961**
HINGULA	26.796	25.918	16.892
BALRAM	5.415	6.309	18.503
HINGULA AREA	**32.211**	**32.226**	**35.395**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.195	0.159	0.075
TALCHER AREA	**0.195**	**0.159**	**0.075**
LAJKURA	1.986	2.901	2.360
SAMLESWARI	3.149	4.119	0.685
IB VALLEY AREA	**5.135**	**7.020**	**3.045**
BELPAHAR	8.385	11.680	1.705
LAKHANPUR	19.086	15.501	7.256
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**27.471**	**27.181**	**8.960**
BAS (W)/ML	1.231	0.617	0.622
SIARMAL	4.37485	1.7784	0
MAHALAXMI AREA	**5.606**	**2.396**	**0.622**
KULDA	5.563	3.448	4.976
GARJANBAHAL	3.585	4.241	11.680
BASUNDHARA AREA	**9.147**	**7.689**	**16.656**
MINE NO. 2	0.146	0.221	0.035
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.084	0.130	0.027
ORIENT AREA	**0.230**	**0.352**	**0.062**
TOTAL MCL	**140.65**	**146.45**	**136.79**

JUNE'2023

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JUNE 2023	PRODUCTION JUNE 2023	PRODUCTION MAY 2023	PRODUCTION JUNE 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	41.76	33.89	37.42	43.57	126.67	110.66	127.86	-16.01	-23.53
BHARATPUR AREA	7.99	7.39	7.49	5.71	24.24	21.22	22.55	-3.0	-12.5
LINGARAJ AREA	11.71	14.67	16.03	14.61	35.51	43.33	42.54	7.8	22.0
KANIHA	10.15	9.85	10.13	10.62	30.78	28.52	29.52	-2.3	-7.3
HINGULA AREA	15.61	17.80	18.84	15.52	47.35	51.18	42.71	3.8	8.1
TALCHER AREA	0.05	0.06	0.01	0.02	0.14	0.14	0.09	0.0	#DIV/0!
IB VALLEY AREA	9.76	9.29	10.21	8.92	29.60	28.56	26.60	-1.0	3.3
LAKHANPUR AREA	24.59	23.56	24.64	23.80	74.58	71.68	69.75	-2.9	-3.9
MAHALAXMI AREA	6.71	5.24	3.16	1.36	20.36	9.17	3.96	2.0	139.4
BASU. AREA	30.60	31.13	33.30	30.50	92.81	95.18	87.14	10.3	11.1
ORIENT AREA	0.32	0.31	0.33	0.28	0.95	0.97	0.88	0.0	2.1
TOTAL MCL	**159.244**	**153.187**	**161.551**	**154.91**	**483.000**	**460.596**	**453.600**	**-19.47**	**-2.6**
	159.24	153.19	161.55	154.91	483.00	460.60	453.60	-19.47	-2.57

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JUNE 2023	PRODUCTION JUNE 2023	PRODUCTION MAY 2023	PRODUCTION JUNE 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	66.70	59.55	73.70	39.97	202.32	195.27	123.28	-7.05	-3.49
BHARATPUR AREA	10.29	10.58	12.49	9.28	31.20	32.55	25.92	1.4	4.3
LINGARAJ AREA	9.57	9.58	9.85	15.78	29.04	25.15	50.16	-3.9	-13.4
KANIHA	8.10	5.86	7.19	6.13	24.58	19.29	17.07	-5.3	-21.5
HINGULA AREA	28.17	27.17	32.14	23.90	85.44	83.40	70.53	-2.0	-2.4
IB VALLEY AREA	27.77	19.96	24.57	19.84	84.24	68.47	57.73	-15.8	-18.7
LAKHANPUR AREA	45.89	55.85	76.09	22.67	139.20	203.67	95.45	64.5	46.3
MAHALAXMI AREA	7.28	4.57	6.99	0.01	22.08	17.26	0.07	0.5	111.5
BASU. AREA	31.25	17.27	21.82	26.00	94.80	59.54	74.66	-35.3	-37.2
TOTAL MCL	**235.023**	**210.378**	**264.835**	**163.577**	**712.904**	**704.580**	**514.863**	**-8.32**	**-1.2**
	235.023	210.378	264.835	163.577	712.904	704.580	514.863	-8.324	-1.168

No 04

JUNE'2023

PRODUCTION PERFORMANCE 2023-24 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JUNE 2023	PRODUCTION JUNE 2023	PRODUCTION MAY 2023	PRODUCTION JUNE 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.85	4.80	6.24	5.70	17.76	16.52	16.24	-1.2	-6.9
ANANTA	12.49	14.23	14.41	11.93	37.88	41.31	33.91	3.4	9.0
BHUBANESWARI	23.42	14.86	16.77	25.93	71.03	52.83	77.71	-18.2	-25.6
JAGANATH AREA	**41.76**	**33.89**	**37.42**	**43.57**	**126.67**	**110.66**	**127.86**	**-16.01**	**-23.53**
BHARATPUR	7.99	7.39	7.49	5.71	24.24	21.22	22.55	-3.0	-12.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**7.99**	**7.39**	**7.49**	**5.71**	**24.24**	**21.22**	**22.55**	**-3.0**	**-12.5**
LINGARAJ	**11.71**	**14.67**	**16.03**	**14.61**	**35.51**	**43.33**	**42.54**	**7.8**	**22.0**
KANIHA	**10.15**	**9.85**	**10.13**	**10.62**	**30.78**	**28.52**	**29.52**	**-2.3**	**-7.3**
HINGULA	9.37	11.95	11.74	8.35	28.41	32.62	23.37	4.2	14.8
BALRAM	6.24	5.85	7.10	7.18	18.94	18.56	19.33	-0.4	-2.0
HINGULA AREA	**15.61**	**17.80**	**18.84**	**15.52**	**47.35**	**51.18**	**42.71**	**3.8**	**8.1**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.06	0.01	0.02	0.14	0.14	0.09	0.0	-2.5
TALCHER AREA	**0.05**	**0.06**	**0.01**	**0.02**	**0.14**	**0.14**	**0.09**	**0.00**	**#DIV/0!**
LAJKURA	3.51	4.26	4.59	4.36	10.65	12.79	12.83	2.1	20.1
SAMLESWARI	6.24	5.03	5.62	4.56	18.94	15.76	13.77	-3.2	-16.8
IB VALLEY AREA	**9.76**	**9.29**	**10.21**	**8.92**	**29.60**	**28.56**	**26.60**	**-1.04**	**3.30**
BELPAHAR	7.02	6.00	4.84	3.65	21.31	16.52	10.94	-4.8	-22.5
LAKHANPUR	17.56	17.56	19.80	20.15	53.27	55.16	58.81	1.9	3.5
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**24.59**	**23.56**	**24.64**	**23.80**	**74.58**	**71.68**	**69.75**	**-2.9**	**-3.9**
BASUNDHRA (W)	0.47	1.25	1.38	1.36	1.42	3.40	3.96	2.0	139.4
SIARMAL	6.24	3.99	1.78	0.00	18.94	5.77	0.00	-13.2	-69.6
MAHALAXMI AREA	**6.71**	**5.24**	**3.16**	**1.36**	**20.36**	**9.17**	**3.96**	**-11.19**	**69.87**
KULDA	16.39	20.56	20.56	16.96	49.72	60.04	48.79	10.3	20.8
GARJANBAHAL	14.21	10.57	12.74	13.54	43.09	35.14	38.35	0.0	0.0
BASUNDHRA AREA	**30.60**	**31.13**	**33.30**	**30.50**	**92.81**	**95.18**	**87.14**	**10.32**	**11.1**
MINE NO. 1 & 2	0.16	0.15	0.16	0.14	0.47	0.49	0.47	0.0	3.4
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.16	0.16	0.16	0.14	0.47	0.48	0.41	0.0	0.7
ORIENT AREA	**0.32**	**0.31**	**0.33**	**0.28**	**0.95**	**0.97**	**0.88**	**0.0**	**2.1**
MCL UG	**0.37**	**0.37**	**0.34**	**0.302**	**1.09**	**1.11**	**0.97**	**0.0**	**1.5**
MCL OC	**158.87**	**152.81**	**161.21**	**154.61**	**481.91**	**459.49**	**452.63**	**-19.49**	**-4.0**
TOTAL MCL	**159.24**	**153.19**	**161.55**	**154.91**	**483.00**	**460.60**	**453.60**	**-19.47**	**-2.57**
Cross Check	159.24	153.19	161.55	154.91	483.00	460.60	453.60	-19.47	-2.57

No - 05

JUNE'2023

PRODUCTION PERFORMANCE 2023-24 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JUNE 2023	PRODUCTION JUNE 2023	PRODUCTION MAY 2023	PRODUCTION JUNE 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.33	6.51	6.91	6.41	19.20	19.21	22.96	0.01	0.04
ANANTA	25.32	28.39	32.39	26.58	76.80	87.02	81.75	10.22	13.31
BHUBANESWARI	35.05	24.65	34.39	6.98	106.32	89.04	18.57	-17.28	-16.26
JAGANATH AREA	**66.70**	**59.55**	**73.70**	**39.97**	**202.32**	**195.27**	**123.28**	-7.05	-3.49
BHARATPUR	10.29	10.58	12.49	9.28	31.20	32.55	25.92	1.35	4.33
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**10.29**	**10.58**	**12.49**	**9.28**	**31.20**	**32.55**	**25.92**	1.35	4.33
LINGARAJ OCP/AREA	**9.57**	**9.58**	**9.85**	**15.78**	**29.04**	**25.15**	**50.16**	-3.89	-13.41
KANIHA OCP/AREA	**8.10**	**5.86**	**7.19**	**6.13**	**24.58**	**19.29**	**17.07**	-5.30	-21.54
HINGULA	12.50	11.61	13.24	11.28	37.92	38.66	32.64	0.74	1.96
BALRAM	15.67	15.56	18.90	12.62	47.52	44.74	37.88	-2.78	-5.85
HINGULA AREA	**28.17**	**27.17**	**32.14**	**23.90**	**85.44**	**83.40**	**70.53**	-2.04	-2.39
LAJKURA	11.95	10.44	12.40	8.69	36.24	34.57	29.69	-1.67	-4.61
SAMLESWARI	15.82	9.52	12.17	11.15	48.00	33.90	28.05	-14.10	-29.38
IB VALLEY AREA	**27.77**	**19.96**	**24.57**	**19.84**	**84.24**	**68.47**	**57.73**	-15.77	-18.72
BELPAHAR	10.29	4.39	7.78	3.40	31.20	18.73	15.96	-12.47	-39.98
LAKHANPUR	35.60	51.46	68.31	19.27	108.00	184.94	79.48	76.94	71.24
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**45.89**	**55.85**	**76.09**	**22.67**	**139.20**	**203.67**	**95.45**	64.47	46.31
BASUNDHARA(W)/ML A	0.16	0.27	0.36	0.01	0.48	1.01	0.07	0.53	111.45
SIARMAL	7.12	4.30	6.62	0.00	21.60	16.24	0.00	-5.36	-24.81
MAHALAXMI AREA	**7.28**	**4.57**	**6.99**	**0.01**	**22.08**	**17.26**	**0.07**	-4.82	-21.85
KULDA	13.45	7.88	10.60	12.85	40.80	28.51	38.30	-12.29	-30.13
GARJANBAHAL	17.80	9.39	11.22	13.14	54.00	31.03	36.36	-22.97	-42.53
BASUNDHRA AREA	**31.25**	**17.27**	**21.82**	**26.00**	**94.80**	**59.54**	**74.66**	-35.26	-37.20
TOTAL MCL	**235.023**	**210.378**	**264.835**	**163.577**	**712.904**	**704.580**	**514.863**	**-8.32**	**-1.17**

N. B :- Last yr Excluding RH OBR

Cross Check	235.023	210.378	264.835	163.577	712.904	704.580	514.863	-8.324	-1.168
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.393	39.175	113.904	4.782	34.420	13.815	44.969
MAY	37.259	33.990	91.226	-3.269	32.205	5.543	41.465
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**71.652**	**73.165**	**102.112**	**1.513**	**66.625**	**9.816**	**86.434**
	71.7	73.2	102.1	1.5	66.6	9.8	86.4

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887.17	14546.56	91.6	-1340.61	14277.70	1.9	10590.40
MAY	16416.74	16121.08	98.2	-295.66	15524.43	3.8	10829.85
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**32303.92**	**30667.65**	**94.9**	**-1636.269**	**29802.131**	**2.9**	**21420.253**

No 07

AAP Coal Target :- 204.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14585.7	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155.1	98.2	-298.9	15556.6	3.8	10871.3
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	32375.6	30740.8	95.0	-1634.8	29868.8	2.9	21506.7

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502.3	22936.7	97.6	-565.6	17212.0	33.3	16228.3
MAY	24285.7	26483.5	109.0	2197.8	17916.5	47.8	13161.0
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	47788.0	49420.2	103.4	1632.2	35128.5	40.7	29389.3

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

MAY'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	604.921	623.990	103.2	19.069	615.398	1.4	354.536
ANANTA	1290.498	1440.884	111.7	150.386	1106.540	30.2	939.281
BHUBANESWARI	2419.683	1676.756	69.3	-742.927	2639.440	-36.5	2486.213
JAGANNATH AREA	**4315.102**	**3741.630**	86.7	-573.472	**4361.378**	-14.2	**3780.030**
BHARATPUR	825.919	749.293	90.7	-76.626	822.461	-8.9	506.480
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**825.919**	**749.293**	**90.7**	**-76.626**	**822.461**	**-8.9**	**506.480**
LINGARAJ OCP/AREA	**1209.842**	**1603.494**	**132.5**	**393.652**	**1443.544**	**11.1**	**763.129**
KANIHA OCP/AREA	**1048.529**	**1012.521**	**96.6**	**-36.008**	**1011.456**	**0.1**	**403.360**
HINGULA	967.873	1174.083	121.3	206.210	861.941	36.2	338.626
BALRAM	645.249	709.588	110.0	64.339	656.361	8.1	236.198
HINGULA AREA	**1613.122**	**1883.671**	**116.8**	**270.549**	**1518.302**	**24.1**	**574.824**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.860	1.040	21.4	-3.820	3.230	-67.8	4.455
TALCHER AREA	**4.860**	**1.040**	**21.4**	**-3.820**	**3.230**	**-67.8**	**4.455**
LAJKURA	362.952	458.905	126.4	95.953	488.866	-6.1	316.426
SAMLESWARI	645.249	561.630	87.0	-83.619	483.292	16.2	158.375
IBV AREA	**1008.201**	**1020.535**	**101.2**	**12.334**	**972.158**	**5.0**	**474.801**
BELPAHAR	725.905	484.475	66.7	-241.430	339.512	42.7	494.997
LAKHANPUR	1814.762	1979.712	109.1	164.950	2031.071	-2.5	1896.775
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2540.667**	**2464.187**	**97.0**	**-76.480**	**2370.583**	**3.9**	**2391.772**
BASUNDHARA(W)	48.394	137.737	284.6	89.343	136.497	0.9	67.479
SIARMAL	645.249	177.840	27.6	-467.409	0.000	#DIV/0!	0.000
ML AREA	**693.643**	**315.577**	**312.177**	**-378.066**	**136.497**	**#DIV/0!**	**67.479**
KULDA	1693.778	2056.314	121.4	362.536	1680.039	22.4	1250.303
GARJANBAHAL	1467.941	1273.860	86.8	-194.081	1208.009	5.5	617.675
BASUNDHARA AREA	**3161.719**	**3330.174**	**105.3**	**168.455**	**2888.048**	**15.3**	**1867.978**
MINE NO. 1&2	16.200	16.470	101.7	0.270	15.490	6.3	18.270
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	16.200	16.480	101.7	0.280	13.485	22.2	18.740
ORIENT AREA	**32.400**	**32.950**	**101.7**	**0.550**	**28.975**	**13.7**	**37.010**
MCL UG	***37.260***	***33.990***	***91.224***	***-3.270***	***32.205***	***5.54***	***41.465***
MCL OC	***16416.74***	***16121.08***	***98.20***	***-295.66***	***15524.43***	***3.84***	***10829.85***
TOTAL MCL	**16454.00**	**16155.07**	**98.18**	**-298.93**	**15556.632**	***3.85***	**10871.32**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MAY'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	1190.328	1172.437	98.5	-17.891	1053.613	11.3	641.394
ANANTA	2539.367	2707.905	106.6	168.538	2198.146	23.2	1730.360
BHUBANESWARI	4761.312	3796.930	79.7	-964.382	5177.570	-26.7	4719.349
JAGANNATH AREA	**8491.007**	**7677.272**	90.4	-813.735	**8429.329**	-8.9	**7091.103**
BHARATPUR	1625.195	1382.126	85.0	-243.069	1684.023	-17.9	898.896
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**1625.195**	**1382.126**	**85.0**	**-243.069**	**1684.023**	**-17.9**	**898.896**
LINGARAJ OCP/AREA	**2380.656**	**2866.129**	**120.4**	**485.473**	**2792.838**	**2.6**	**1548.722**
KANIHA OCP/AREA	**2063.235**	**1866.809**	**90.5**	**-196.426**	**1890.607**	**-1.3**	**843.296**
HINGULA	1904.525	2066.688	108.5	162.163	1502.791	37.5	703.948
BALRAM	1269.683	1271.112	100.1	1.429	1215.379	4.6	375.344
HINGULA AREA	**3174.208**	**3337.800**	**105.2**	**163.592**	**2718.170**	**22.8**	**1079.292**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	9.346	7.740	82.8	-1.606	6.935	11.6	9.394
TALCHER AREA	**9.346**	**7.740**	**82.8**	**-1.606**	**6.935**	**11.6**	**9.394**
LAJKURA	714.197	853.384	119.5	139.187	847.175	0.7	784.294
SAMLESWARI	1269.683	1073.304	84.5	-196.379	921.367	16.5	439.042
IBV AREA	**1983.880**	**1926.688**	**97.1**	**-57.192**	**1768.542**	**8.9**	**1223.336**
BELPAHAR	1428.394	1051.618	73.6	-376.776	728.790	44.3	1152.159
LAKHANPUR	3570.984	3760.677	105.3	189.693	3866.126	-2.7	3650.675
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4999.378**	**4812.295**	**96.3**	**-187.083**	**4594.916**	**4.7**	**4802.834**
BASUNDHARA(W)	95.226	215.385	226.2	120.159	260.262	-17.2	144.166
SIARMAL	1269.683	177.840	14.0	-1091.843	0.000	#DIV/0!	0.000
ML AREA	**1364.909**	**393.225**	**240.190**	**-971.684**	**260.262**	**#DIV/0!**	**144.166**
KULDA	3332.919	3948.706	118.5	615.787	3182.445	24.1	2573.095
GARJANBAHAL	2888.529	2456.600	85.0	-431.929	2481.001	-1.0	1215.515
BASUNDHARA AREA	**6221.448**	**6405.306**	**103.0**	**183.858**	**5663.446**	**13.1**	**3788.610**
MINE NO. 1&2	31.153	34.045	109.3	2.892	32.855	3.6	38.450
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	31.153	31.380	100.7	0.227	26.835	16.9	38.590
ORIENT AREA	**62.306**	**65.425**	**105.0**	**3.119**	**59.690**	**9.6**	**77.040**
MCL UG	***71.65***	***73.165***	***102.1***	***2***	***66.63***	***9.8***	***86.434***
MCL OC	***32303.92***	***30667.65***	***94.9***	***-1636***	***29802.13***	***2.9***	***21420.26***
TOTAL MCL	**32375.57**	**30740.82**	***95.0***	***-1635***	**29868.76**	***2.9***	**21506.69**
Cross Check	32375.569	30740.811	94.951	-1634.758	29868.756	2.920	21506.687

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MAY'2023

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	654.066	691.119	105.7	37.053	925.801	-25.3	372.563
ANANTA	2616.264	3239.074	123.8	622.810	2692.184	20.3	1938.895
BHUBANESWARI	**3621.890**	**3439.393**	**229.5**	**659.863**	**561.253**	**-5.0**	**1182.654**
JAGANNATH AREA	**6892.220**	**7369.586**	**458.941**	**1319.726**	**4179.238**	**-10.070**	**3494.112**
BHARATPUR	1062.857	1249.156	117.5	186.299	900.285	38.8	758.947
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1062.857**	**1249.156**	**117.5**	**186.299**	**900.285**	**38.8**	**758.947**
LINGARAJ OCP/AREA	989.275	985.222	99.6	-4.053	1652.237	-40.4	591.198
KANIHA OCP/AREA	837.464	718.601	85.8	-118.863	535.341	34.2	514.167
HINGULA	1291.780	1323.708	102.5	31.928	1197.311	10.6	1414.356
BALRAM	1618.813	1890.471	116.8	271.658	1175.017	60.9	1168.173
HINGULA AREA	**2910.593**	**3214.179**	**110.4**	**303.586**	**2372.328**	**35.5**	**2582.529**
LAJKURA	1234.549	1239.583	100.4	5.034	1027.273	20.7	599.420
SAMLESWARI	1635.165	1217.443	74.5	-417.722	950.328	28.1	649.855
IBV AREA	**2869.714**	**2457.026**	**85.6**	**-412.688**	**1977.602**	**24.2**	**1249.275**
BELPAHAR	1062.857	778.007	73.2	-284.850	725.882	7.2	213.561
LAKHANPUR	3679.121	6830.866	185.7	3151.745	2988.094	128.6	2336.488
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4741.978**	**7608.873**	**160.5**	**2866.895**	**3713.976**	**104.9**	**2550.049**
BASUNDHARA(W)	16.352	36.024	220.3	19.672	1.696	2024.1	19.050
SIARMAL	735.824	662.488	90.0	-73.336	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**752.176**	**698.512**	**310.337**	**-53.664**	**1.696**	**#DIV/0!**	**19.050**
KULDA	1389.890	1060.300	76.3	-329.590	1281.238	-17.2	967.841
GARJANBAHAL	1839.560	1122.063	61.0	-717.497	1302.562	-13.9	433.862
BASUNDHARA AREA	**3229.450**	**2182.363**	**296.590**	**-1047.087**	**2583.800**	**-15.5**	**1401.703**
TOTAL MCL	**24285.727**	**26483.518**	**109.0**	**3040.151**	**17916.503**	**47.8**	**13161.031**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No · 11

OB REMOVAL PROJECTWISE

PROGRESSIVE MAY'2023 *FIG IN "000" CUM*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	1287.033	1269.921	98.7	-17.112	1654.893	-23.3	752.058
ANANTA	5148.132	5862.674	113.9	714.542	5517.326	6.3	3959.422
BHUBANESWARI	**7126.945**	**6438.953**	**212.6**	**697.430**	**1158.892**	**-17.0**	**2627.619**
JAGANNATH AREA	**13562.110**	**13571.548**	**425.100**	**1394.860**	**8331.111**	**-34.007**	**7339.099**
BHARATPUR	2091.429	2197.646	105.1	106.217	1664.159	32.1	1937.205
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**2091.429**	**2197.646**	**105.1**	**106.217**	**1664.159**	**32.1**	**1937.205**
LINGARAJ OCP/AREA	1946.637	1556.576	**80.0**	**-390.061**	3437.486	**-54.7**	1418.159
KANIHA OCP/AREA	1647.912	1342.818	**81.5**	**-305.094**	1094.123	**22.7**	1207.311
HINGULA	2541.890	2705.387	106.4	163.497	2135.699	26.7	3188.227
BALRAM	3185.407	2917.391	91.6	-268.016	2526.395	15.5	2485.347
HINGULA AREA	**5727.297**	**5622.778**	**98.2**	**-104.519**	**4662.094**	**20.6**	**5673.574**
LAJKURA	2429.275	2413.145	99.3	-16.130	2099.835	14.9	1575.561
SAMLESWARI	3217.582	2437.842	75.8	-779.740	1689.510	44.3	1382.339
IBV AREA	**5646.857**	**4850.987**	**85.9**	**-795.870**	**3789.345**	**28.0**	**2957.900**
BELPAHAR	2091.429	1434.206	68.6	-657.223	1256.155	14.2	507.157
LAKHANPUR	7239.560	13347.805	184.4	6108.245	6021.744	121.7	4691.066
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**9330.989**	**14782.011**	**158.4**	**5451.022**	**7277.899**	**103.1**	**5198.223**
BASUNDHARA(W)	32.176	74.856	232.6	42.680	6.112	1124.7	58.631
SIARMAL	1447.912	1194.160	82.5	-253.752	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**1480.088**	**1269.016**	**315.120**	**-211.072**	**6.112**	**#DIV/0!**	**58.631**
KULDA	2734.945	2063.087	75.4	-671.858	2544.744	-18.9	2318.687
GARJANBAHAL	3619.780	2163.757	59.8	-1456.023	2321.441	-6.8	1280.493
BASUNDHARA AREA	**6354.725**	**4226.844**	**308.08**	**-2127.881**	**4866.185**	**1105.8**	**3599.180**
TOTAL MCL	**47788.044**	**49420.224**	**103.415**	**3715.032**	**35128.514**	**40.7**	**29389.283**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	47788.04	49420.22	103.42	3715.03	35128.51	40.68	29389.283

No • 12

GRADE-WISE PRODUCTION

MAY'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	623.990	0.000	0.000	0.000	**623.990**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1440.884	0.000	0.000	0.000	**1440.884**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1676.756**	**0.000**	**0.000**	**0.000**	**1676.756**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3741.630**	**0.000**	**0.000**	**0.000**	**3741.630**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	749.293	0.000	0.000	**749.293**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**749.293**	**0.000**	**0.000**	**749.293**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**551.583**	**1051.910**	**0.000**	**0.000**	**1603.494**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**415.746**	**0.000**	**596.776**	**0.000**	**1012.522**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	155.729	1018.355	0.000	**1174.083**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	709.588	0.000	0.000	**709.588**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**865.317**	**1018.355**	**0.000**	**1883.671**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	1.040	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**1.040**
TAL. AREA	**0.000**	**0.000**	**1.040**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.040**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	73.865	0.000	385.040	0.000	**458.905**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	561.630	0.000	**561.630**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**73.865**	**0.000**	**946.670**	**0.000**	**1020.535**
BELPAHAR	0.000	0.000	0.000	0.000	334.067	0.000	0.000	0.000	0.000	150.408	**484.475**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1979.712	0.000	**1979.712**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**334.067**	**0.000**	**0.000**	**0.000**	**1979.712**	**150.408**	**2464.187**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	137.737	0.000	**137.737**
SIARMAL	0.000	0.000	0.000	0.000	0.000	177.840	0.000	0.000	0.000	0.000	**177.840**
MAHALAXMI AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**177.840**	**0.000**	**0.000**	**137.737**	**0.000**	**315.577**
KULDA	0.000	0.000	0.000	78.091	0.000	0.000	0.000	1978.223	0.000	0.000	**2056.314**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1273.860	0.000	**1273.860**
BASU. AREA	**0.000**	**0.000**	**0.000**	**78.091**	**0.000**	**0.000**	**0.000**	**1978.223**	**1273.860**	**0.000**	**3330.174**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.470	0.000	**16.470**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.480	0.000	0.000	**16.480**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16.480**	**16.470**	**0.000**	**32.950**
TOTAL MCL	**0.000**	**0.000**	**1.040**	**78.091**	**334.067**	**177.840**	**4782.824**	**4661.223**	**5969.580**	**150.408**	**16155.073**

16155.073

No : 13

GRADE-WISE PRODUCTION

PROGRESSIVE MAY'2023 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	1172.437	0.000	0.000		**1172.437**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2707.905	0.000	0.000		**2707.905**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3880.342**	**0.000**	**0.000**		**3880.342**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3796.930**	**0.000**	**0.000**		**3796.930**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1382.126	0.000		**1382.126**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1382.126**	**0.000**		**1382.126**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1031.707**	**1834.422**	**0.000**		**2866.129**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**745.080**	**524.953**	**596.776**		**1866.809**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	250.553	1816.135	0.000	**2066.688**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1271.112	0.000		**1271.112**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1521.665**	**1816.135**	**0.000**	**3337.800**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	7.740	0.000	0.000	0.000	0.000	0.000	0.000		**7.740**
TAL. AREA	**0.000**	**0.000**	**7.740**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**7.740**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	149.183	0.000	704.201	0.000	**853.384**
SAMLESWARI	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 **0.000**	0.000 0.000	0.000 0.000	0.000 1073.304		**1073.304**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**149.183**	**0.000**	**1777.505**	**0.000**	**1926.688**
BELPAHAR	0.000	0.000	0.000	0.000	548.788	0.000	0.000	0.000	0.000	502.830	**1051.618**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3760.677		**3760.677**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	**548.788**	0.000	**0.000**	**0.000**	**3760.677**	**502.830**	**4812.295**
BASUNDHARA(W)						0	*0.000*	*0.000*	*215.385*		**215.385**
SIARMAL						177.840	0	0	0	0	**177.840**
MAHALAXMI AREA						**177.840**	**0.000**	**0.000**	**215.385**		**393.225**
KULDA	0.000	0.000	0.000	120.581	0.000	0.000	0.000	3828.125	0.000		**3948.706**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2456.600	0.000	**2456.600**
BASU. AREA	0.000	0.000	0.000	**120.581**	0.000	0.000	**0.000**	**3828.125**	**2456.600**	**0.000**	**6405.306**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	34.045		**34.045**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	31.380	0	0	**31.380**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**31.380**	**34.045**	**0.000**	**65.425**
TOTAL MCL	**0.000**	**0.000**	**7.740**	**120.581**	**548.788**	**177.840**	**9603.243**	**9122.671**	**10657.122**	**502.830**	**30740.815**

30740.815

No • 14

GRADE-WISE CLOSING STOCK

MAY'2023 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1741.173	0.000			1741.173
ANANTA	---	---	---	---	0.000	0.000	1635.591	0			1635.5910
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**3376.764**	**0.000**			**3376.764**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1749.316**	**0.000**			**1749.316**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	968.764	0	0	968.764
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**968.764**	**0.000**	**0.000**	**968.764**
LINGARAJ OCP/ARE	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**108.417**	**650.901**			759.317
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**7.655**	**0.000**	**81.210**		88.865
HINGULA	---	---	---	---	---	0.000	0.000	0	2591.7918	0	2591.7918
BALRAM	---	---	---	---	---	0.000	0.000	630.8512	0		630.8512
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**630.851**	**2591.792**	**0.000**	**3222.643**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000 ---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	15.916	---	---	---					15.9157
TAL. AREA	**0.000**	**0.000**	**15.916**	**---**	**---**	**---**					**15.916**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	290.107	0.000	290.107
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	411.925	0.000	411.925
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**702.032**	**0.000**	**702.032**
BELPAHAR	0.000	---	---	---	135.622	0.000	0.000	0	1032.3365		1167.958
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1550.113		1550.113
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**135.622**	**0.000**	**0.000**	**0.000**	**2582.450**		**2718.071**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	18.433	43.284		61.717
SIARMAL						177.840					177.840
MAHALAXMI AREA						**177.840**					**239.557**
KULDA	---	---	---	83.929	0.000	0.000	0.000	260.824	0.000		344.753
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	6.127	418.022	0.000	424.149
BASU. AREA	**---**	**---**	**---**	**83.929**	**0.000**	**0.000**	**0.000**	**266.951**	**418.022**	**0.000**	**768.902**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	22.12		22.121
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		13.038			13.038
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**13.038**	**22.120**		**35.159**
TOTAL MCL	**0.000**	**0.000**	**15.916**	**83.929**	**135.623**	**177.840**	**5242.152**	**2548.938**	**6440.909**	**0.000**	**14645.305**
						C/Check		14645.305			0.000

No 15

TECHNOLOGY WISE PRODUCTION

MAY'2023 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA		0.000	**0.000**	0.000	1.040	**1.040**	**1.040**	0.000	0.000	0.000
	0.000									
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***1.040***	***1.040***	***1.040***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	16.470	**16.470**	0.000	0.000	0.000	16.470	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.480	**16.480**	0.000	0.000	0.000	16.480	0.000	0.000	0.000
ORIENT AREA	***0.000***	***32.950***	***32.950***	***0.000***	***0.000***	***0.000***	***32.950***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**32.950**	**32.950**	**0.000**	**1.040**	**1.040**	**33.990**	**0.000**	**0.000**	**0.000**
							33.990	0.000		

PROGRESSIVE MAY'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	7.740	**7.740**	7.740	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***7.740***	***7.740***	***7.740***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	34.045	34.045	0.000	0.000	**0.000**	34.045	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	31.380	31.380	0.000	0.000	**0.000**	31.380	0.000	0.000	0.000
ORIENT AREA	***0.000***	***65.425***	***65.425***	***0.000***	***0.000***	***0.000***	***65.425***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	65.425	65.425	0.000	7.740	7.740	73.165	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2023-24	40	1400	0	436220	0	0	1092620	**1530280**
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	**402565**
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24								**0**
	2022-23								0
JULY	2023-24								**0**
	2022-23								0
AUGUST	2023-24								**0**
	2022-23								0
SEPT	2023-24								**0**
	2022-23								0
OCT	2023-24								**0**
	2022-23								0
NOV	2023-24								**0**
	2022-23								0
DEC	2023-24								**0**
	2022-23								0
JAN	2023-24								**0**
	2022-23								0
FEB	2023-24								**0**
	2022-23								0
MARCH	2023-24								**0**
	2022-23								0
TOTAL MCL	2023-24	1440	40698	0	475503	0	40	1415164	1932845
PROG	2022-23	170	2144	0	186840	0	0	767782	956936

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	TOTAL
JAGANNATH	Shovel	0	0	0
	D/Line	0	0	0
	Total	**0**	**0**	**0**
ANANTA	Shovel	0	0	0
	D/Line	0	0	0
	Total	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0
	D/Line	0	0	0
	Total	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**
	Total	**0**	**0**	**0**
BHARATPUR	**Shovel**	**32.407**	**141.764**	174.171
AREA	**D/Line**	**0**	**0**	0
	Total	**32.4**	**141.8**	**174.2**
LINGARAJ	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
HINGULA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
BALRAM	Shovel	217.1	271.1	488.2
	D/Line	0.0	0.0	0.0
	Total	**217.1**	**271.1**	**488.2**
HINGULA AREA	**Shovel**	**217.1**	**271.1**	**488.2**
	D/Line	**0.0**	**0.0**	**0.0**
	Total	**217.1**	**271.1**	**488.2**
LAJKURA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
SAMLESWARI	Shovel	0.0		0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
BELPAHAR	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
LAKHANPUR	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
BAS. (W)	Shovel	30.3	27.5	57.8
	D/Line	0.0	0.0	0.0
	Total	**30.3**	**27.5**	**57.8**
SIARMAL	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
MAHALAXMI AREA	**Shovel**	**30.3**	**27.5**	**57.8**
	D/Line	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**57.8**
KULDA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**30.3**	**27.5**	**57.8**
	D/Line	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**57.8**
TOTAL MCL Deptt.	Shovel	279.792	440.4	720.2
	D/Line	0.0	0.0	0.0
REHANDLING(Total)		**279.8**	**440.4**	**720.2**
Bhubaneswari OCP	**Shovel**	**2478.8**	**2702.2**	**5181.0**
Lingaraj OCP		**0.0**	**0.0**	**0.0**
Kaniha (Cont). RH	**Shovel**	**39.5**	**37.9**	**77.3**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**0.0**
Belpahar (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**
Bas(W)/ML Area (Cont.)	**Shovel**	**0.0**	**0.0**	**0.0**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	5258.3
Grand Total	**Shovel**	**2798.09**	**3180.41**	**5978.50**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**
OB, Rehandling	Total	2798.09	3180.41	**5978.50**

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	MAY'2023								PROGRESSIVE MAY'2023							
	DEPARTMENTAL				CONTRACTUAL.				DEPARTMENTAL				CONTRACTUAL.			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Re	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	139.700	0.000	0.000	0.000	551.420	0.000	0.000	691.120	265.159	0.000	0.000	0.000	1004.762	0.000	0.000	1269.921
ANANTA	160.356	0.000	0.000	0.000	3078.272	0.446	0.000	3239.074	302.883	0.000	0.110	0.000	5559.235	0.446	0.000	5862.675
JAGANATH AREA	**300.056**	**0.000**	**0.000**	**0.000**	**3629.692**	**0.446**	**0.000**	**3930.193**	**568.042**	**0.000**	**0.110**	**0.000**	**6563.997**	**0.446**	**0.000**	**7132.596**
BHUBANESWARI /ARE/	**0.000**	**0.000**	**0.000**	**0.000**	**737.215**	**0.000**	**2702.179**	**3439.393**	**0.000**	**0.000**	**0.000**	**0.000**	**1257.957**	**0.000**	**5180.997**	**6438.954**
BHARATPUR	72.817	0.000	0.000	141.764	1034.575	0.000	0.000	1249.156	169.046	0.000	0.000	174.171	1854.428	0.000	0.000	2197.645
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**72.817**	**0.000**	**0.000**	**141.764**	**1034.575**	**0.000**	**0.000**	**1249.156**	**169.046**	**0.000**	**0.000**	**174.171**	**1854.428**	**0.000**	**0.000**	**2197.645**
LINGARAJ OCP/AREA	**58.473**	**0.000**	**12.144**	**0.000**	**913.679**	**0.926**	**0.000**	**985.222**	**137.643**	**0.000**	**21.591**	**0.000**	**1396.175**	**1.168**	**0.000**	**1556.576**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**679.884**	**0.860**	**37.858**	**718.601**	**0.000**	**0.000**	**0.000**	**0.000**	**1264.055**	**1.424**	**77.339**	**1342.818**
HINGULA	90.733	0.000	0.070	0.000	1230.665	2.240	0.000	1323.708	175.039	0.000	0.672	0.000	2523.908	5.768	0.000	2705.387
BALRAM	0.000	0.000	0.000	271.091	1619.380	0.000	0.000	1890.471	0.000	0.000	0.000	488.171	2429.220	0.000	0.000	2917.391
HINGULA AREA	**90.733**	**0.000**	**0.070**	**271.091**	**2850.046**	**2.240**	**0.000**	**3214.180**	**175.039**	**0.000**	**0.672**	**488.171**	**4953.128**	**5.768**	**0.000**	**5622.778**
LAJKURA	158.526	0.000	0.000	0.000	1074.964	6.093	0.000	1239.583	285.904	0.000	0.000	0.000	2120.611	6.630	0.000	2413.145
SAMLESWARI	70.597	0.000	16.830	0.000	1123.475	6.540	0.000	1217.442	150.126	0.000	28.710	0.000	2251.068	7.938	0.000	2437.842
IBV. AREA	**229.123**	**0.000**	**16.830**	**0.000**	**2198.439**	**12.633**	**0.000**	**2457.025**	**436.030**	**0.000**	**28.710**	**0.000**	**4371.679**	**14.568**	**0.000**	**4850.987**
BELPAHAR	0.000	0.000	0.000	0.000	763.798	14.209	0.000	778.007	0.000	0.000	0.000	0.000	1392.389	41.817	0.000	1434.206
LAKHANPUR	419.454	0.000	0.158	0.000	6341.794	69.461	0.000	6830.866	786.476	0.000	0.467	0.000	12458.567	102.295	0.000	13347.805
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**419.454**	**0.000**	**0.158**	**0.000**	**7105.592**	**83.670**	**0.000**	**7608.873**	**786.476**	**0.000**	**0.467**	**0.000**	**13850.956**	**144.112**	**0.000**	**14782.011**
BASUNDHARA(W)/ML AI	0.000	0.000	8.510	27.514	0.000	0.000	0.000	36.024	0.000	0.000	17.037	57.819	0.000	0.000	0.000	74.856
SIARMAL	0.000	0.000	0.000	0	662.4882	0	0	662.4882	0.000	0.000	0.000	0	1194.16	0	0	1194.16
MAHALAXMI AREA	**0.000**	**0.000**	**8.510**	**27.514**	**662.488**	**0.000**	**0.000**	**698.512**	**0.000**	**0.000**	**17.037**	**57.819**	**1194.160**	**0.000**	**0.000**	**1269.016**
KULDA	0.000	0.000	0.000	0.000	943.458	116.842	0.000	1060.300	0.000	0.000	0.000	0.000	1863.070	200.017	0.000	2063.087
GARJANBAHAL	88.287	0.000	30.412	0	879.4329	123.9307	0	1122.0624	293.186	0.000	74.797	0	1526.133	269.64	0	2163.756
BASUNDHARA	**88.287**	**0.000**	**30.412**	**0.000**	**1822.891**	**240.773**	**0.000**	**2182.363**	**293.186**	**0.000**	**74.797**	**0.000**	**3389.203**	**469.657**	**0.000**	**4226.843**
TOTAL MCL	**1258.943**	**0.000**	**68.124**	**440.369**	**21634.500**	**341.547**	**2740.036**	**26483.519**	**2565.463**	**0.000**	**143.384**	**720.161**	**40095.737**	**637.143**	**5258.336**	**49420.224**

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23 — 26483.519 — 49420.224

PROJECT/AREA	MAY'2023						PROGRESSIVE MAY'2023					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	618.969	5.021	623.990	623.990	0.000	0.000	1166.763	5.674	1172.437	1172.437
ANANTA	0.000	398.512	995.709	46.663	1042.372	1440.884	0.000	715.770	1932.188	59.947	1992.135	2707.905
JAGANATH AREA	**0.000**	**398.512**	**1614.678**	**51.684**	**1666.362**	**2064.874**	**0.000**	**715.770**	**3098.951**	**65.621**	**3164.572**	**3880.342**
BHUBANESWARI	**0.000**	**0.000**	**1676.756**	**0.000**	**1676.756**	**1676.756**	**0.000**	**0.000**	**3796.929**	**0.001**	**3796.930**	**3796.930**
BHARATPUR	0.812	0.000	724.317	24.164	748.481	749.293	0.812	0.000	1317.514	63.800	1381.314	1382.126
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.812**	**0.000**	**724.317**	**24.164**	**748.481**	**749.293**	**0.812**	**0.000**	**1317.514**	**63.800**	**1381.314**	**1382.126**
LINGARAJ OC/AREA	**29.678**	**540.918**	**993.908**	**38.990**	**1032.898**	**1603.494**	**35.188**	**983.692**	**1807.001**	**40.247**	**1847.249**	**2866.129**
KANIHA OC/AREA	**0.000**	**0.000**	**1012.521**	**0.000**	**1012.521**	**1012.521**	**0.000**	**0.000**	**1866.808**	**0.001**	**1866.809**	**1866.809**
HINGULA	0.000	324.905	836.114	13.065	849.179	1174.084	0.000	487.559	1494.634	38.318	1579.129	2066.688
BALRAM	0.000	567.479	103.410	38.699	142.109	709.588	0.000	933.731	283.073	54.309	337.382	1271.113
HINGULA AREA	**0.000**	**892.383**	**939.524**	**51.764**	**991.288**	**1883.671**	**0.000**	**1421.289**	**1777.707**	**138.804**	**1916.511**	**3337.800**
LAJKURA	0.000	0.000	458.905	0.000	458.905	458.905	0.000	0.000	853.384	0.000	853.384	853.384
SAMLESWARI	0.000	245.586	281.054	34.990	316.044	561.630	0.000	497.806	517.296	58.203	575.499	1073.305
IBV. AREA	**0.000**	**245.586**	**739.959**	**34.990**	**774.949**	**1020.535**	**0.000**	**497.806**	**1370.680**	**58.203**	**1428.883**	**1926.689**
BELPAHAR	0.000	0.000	484.475	0.000	484.475	484.475	0.000	0.000	1051.618	0.000	1051.618	1051.618
LAKHANPUR	0.000	357.325	1622.387	0.000	1622.387	1979.7115	0.000	760.654	3000.023	0.000	3000.023	3760.677
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**357.325**	**2106.862**	**0.000**	**2106.862**	**2464.187**	**0.000**	**760.654**	**4051.641**	**0.000**	**4051.641**	**4812.295**
BASUNDHARA(W)	0.000	137.737	0.000	0.0000	0.000	137.737	0.000	215.386	0.000	0.000	0.000	215.386
SIARMAL	0.000	0.000	177.840	0.0000	177.840	177.840	0.000	0.000	177.840	0.000	177.840	177.840
MAHALAXMI AREA	**0.000**	**137.737**	**177.840**	**0.000**	**177.840**	**315.577**	**0.000**	**215.386**	**177.840**	**0.000**	**177.840**	**393.226**
KULDA	0.000	0.000	2056.314	0.0000	2056.314	2056.314	0.000	0.000	3948.706	0.000	3948.706	3948.706
GARJANBAHAL	0.000	289.459	984.402	0.0000	984.402	1273.861	0.000	651.729	1804.871	0.000	1804.871	2456.600
BASUN AREA	**0.000**	**289.459**	**3040.716**	**0.000**	**3040.716**	**3330.175**	**0.000**	**651.729**	**5753.577**	**0.000**	**5753.577**	**6405.306**
TOTAL MCL	**30.490**	**2861.918**	**13027.081**	**201.593**	**13228.674**	**16121.082**	**36.000**	**5246.324**	**25018.648**	**366.676**	**25385.324**	**30667.648**

16121.082 — 30667.648 — 30667.648

No 19

Mineable Coal Exposure	
Project/Area	**01.06.2023 (in '000Te)**
Jagannath	90
Ananta	675
Bhubaneswari	1562
Jagannath Area	**2327**
Bharatpur	**200**
Lingaraj Area	**830**
Kaniha Area	**576**
Hingula	980
Balram	250
Hingula Area	**1230**
Lajkura	333
Samaleswari	450
IB-Valley Area	**783**
Belpahar	282
Lakhanpur	2641
Lakhanpur Area	**2923**
Bas(W)	150
Siarmal	600
ML Area	**750**
Kulda	2497
Garjanbahal	1178
Basundhara Area	**3675**
Talcher Coalfield	***5163***
IB Coalfield	***8131***
M . C . L	***13294***

DESPATCH & OFF-TAKE

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MAY'23 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR

GRADE	DESPATCH			OFFTAKE			GRADE	PROGRESSIVE DESPATCH		PROGRESSIVE OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0
G-8(4901-5200)	0	5	14	0	5	14	G-8(4901-5200)	5	19	5	19
G-9(4601-4900)	3	41	14	3	41	14	G-9(4601-4900)	43	30	43	30
G-10(4301-4600)	507	210	0	507	210	0	G-10(4301-4600)	717	0	717	0
G-11(4001-4300)	0	0	0	0	0	0	G-11(4001-4300)	0	0	0	0
G-12(3701-4000)	5733	5411	5271	5733	5411	5271	G-12(3701-4000)	11144	9647	11144	9647
G-13(3401-3700)	5637	4772	4828	5637	4772	4828	G-13(3401-3700)	10409	9481	10409	9481
G-14(3101-3400)	5136	5487	6591	5136	5487	6591	G-14(3101-3400)	10624	12577	10624	12577
G-15(2801-3100)	0	0	0	0	0	0	G-15(2801-3100)	0	0	0	0
TOTAL	17016	15926	16717	17016	15926	16717	TOTAL	32942	31754	32942	31754

No 21

STATE WISE DESPATCH FOR THE MONTH OF MAY'23					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	2835	2577	2929	5413	5464
BIHAR	185	67	106	253	172
C.G.	2255	2075	1613	4330	3446
GUJRAT	0	0	0	0	0
HARYANA	48	114	95	162	147
JHARKHAND	57	65	120	122	208
KARNATAKA	467	573	360	1040	705
MAHARASTRA	672	626	1021	1298	1880
MADHYA PRADESH	188	108	99	296	165
MEGHALAYA	0	4	0	4	0
ODISHA	6570	6504	6011	13074	11515
PUNJAB	591	529	562	1120	1164
RAJASTHAN	58	30	0	88	8
TAMILNADU	2304	1910	2443	4214	4491
TELENGANA	65	43	0	107	0
UP	87	128	248	215	332
W. BENGAL	633	572	1110	1205	2057
TOTAL	**17016**	**15926**	**16717**	**32942**	**31754**

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF MAY'23

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	**35**	43	21	79	96	35	43	21	79	96
IB-VALLEY	784	735	1130	1519	2106	784	735	1130	1519	2106
LAKHANPUR	2568	2452	2519	5020	4734	2568	2452	2519	5020	4734
Mahalaxmi Area	136	66	147	202	274	136	66	147	202	274
BASUNDHARA AREA	3447	3282	2784	6728	5521	3447	3282	2784	6728	5521
TALCHER	0	5	14	5	19	0	5	14	5	19
LINGARAJ	1553	1333	1640	2885	3200	1553	1333	1640	2885	3200
KANIHA	994	913	1077	1907	1991	994	913	1077	1907	1991
BHUBANESWARI AREA	2280	2413	2533	4692	4547	2280	2413	2533	4692	4547
JAGANNATH	2417	2044	2001	4460	3921	2417	2044	2001	4460	3921
BHARATPUR	819	738	1119	1557	1994	819	738	1119	1557	1994
HINGULA	1983	1903	1730	3886	3351	1983	1903	1730	3886	3351
TOTAL MCL	**17016**	**15926**	**16717**	**32942**	**31754**	**17016**	**15926**	**16717**	**32942**	**31754**

No 23

QUALITY CONTROL

MAY' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	89.081	85.200	29.18
TOTAL			375.000	89.081	85.200	22.72

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	406.873	73.900	89.04
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	9.900	9.900	5.93
	ANANTA	JAG- V, VI, ROAD	83.000	1580.498	36.300	43.73
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1552.808	175.000	104.79
TOTAL			500.00	3550.079	295.100	59.02

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	826.194	8.500	10.24
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	1193.974	105.600	127.23
TOTAL			166.00	2020.17	114.10	68.73
TOTAL F/B's & Mobile Crusher			666.000	5570.247	409.200	61.44
TOTAL MCL			1041.000	5659.328	494.400	47.49

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		M AY. 2023					PROG. MAY. 2023				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS				POWER (IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	124.299	0.000	124.299	0.000	0.000	269.320	0.000	269.320
FEEDER BREAKERS	B	409.200	0.000	0.000	0.000	409.200	838.400	0.000	0.000	0.000	838.400
SURFACE MINER	C	9254.555	325.358	6902.246	0.000	16482.159	17423.857	624.879	13785.061	0.000	31833.796
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9663.755	325.358	7026.544	0.000	17015.658	18262.257	624.879	14054.381	0.000	32941.517
TOTAL DESPATCH	E	9663.755	325.358	7026.544	0.000	17015.658	18262.257	624.879	14054.381	0.000	32941.517
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH MAY. 2023

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	409.200	9254.555	9663.755	0.000	0.000	325.358	325.358	0.000	0.000	9989.113
OTHER MODES (ROAD+BELT+MGR)	B	89.081	5323.362	5412.443	0.000	0.000	1578.883	1578.883	0.000	35.218	7026.544
TOTAL	C=(A+B)	498.281	14577.918	15076.199	0.000	0.000	1904.241	1904.241	0.000	35.218	17015.658
TOTAL DESPATCH	D	498.281	14577.918	15076.199	0.000	0.000	1904.241	1904.241	0.000	35.218	17015.658
% AGE OF SIZING	E=(C/D) X100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			May'23									April'23-May'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	614	212	734.13	412.21	56%	158.48	22%	163.44	22%	2.76	1.51	55%	0.69	25%	0.55	20%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	353	170	615.39	290.45	47%	260.64	42%	64.309	10%	1.79	1.05	59%	0.57	32%	0.17	9%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	100	24	81.05	19.261	24%	61.788	76%	0	0%	0.36	0.14	39%	0.19	52%	0.03	9%
HINGULA	SPUR VII & IX	G-13 G-14	284	113	347.68	124.24	36%	198.8	57%	24.639	7%	1.21	0.38	31%	0.55	46%	0.28	23%
KANIHA	KANIHA MGR	G-13 G-14	31	12	243.10	60.336	25%	182.76	75%	0	0%	0.77	0.29	38%	0.43	57%	0.04	5%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	371	163	637.31	211.96	33%	296.84	47%	128.5	20%	1.89	0.61	32%	0.96	51%	0.31	17%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	109	44	164.82	51.91	31%	68.446	42%	44.463	27%	0.49	0.12	25%	0.20	40%	0.17	34%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	285	230	492.35	211.94	43%	150.9	31%	129.5	26%	1.42	0.56	39%	0.58	41%	0.29	20%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	240	0														
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-12 G-13 G-14 G-15	**2387**	**968**	**3315.8**	**1382.3**	**42%**	**1378.7**	**42%**	**554.85**	**17%**	**10.67**	**4.66**	**44%**	**4.18**	**39%**	**1.84**	**17%**

NOTE: - Based on analysis results received upto 02.07.2023

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ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			May'23								April'23-May'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1045	1045	1313.01	794.85	61%	232.24	18%	285.93	22%	2.53	1.66	66%	0.39	16%	0.48	19%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	199	199	280.29	208.14	74%	35.19	13%	36.97	13%	0.51	0.41	81%	0.05	11%	0.04	8%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	89	89	240.06	103.86	43%	88.25	37%	47.95	20%	0.51	0.29	56%	0.15	29%	0.08	15%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	122	122	302.23	171.83	57%	106.01	35%	24.39	8%	0.64	0.43	67%	0.13	20%	0.08	12%
KANIHA	KANIHA OCP	G-12	1	1	0.91	0.00	0%	0.91	100%	0.00	0%	0.00	0.00	0%	0.001	100%	0.000	0%
TALCHER	NANDIRA UG	G-8										0.001	0.0004	28%	0.0004	32%	0.001	40%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14 G-10	393	393	766.03	344.27	45%	234.7	31%	187.02	24%	1.56	0.69	44%	0.38	25%	0.49	31%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	164	164	183.22	52.46	29%	72.52	40%	58.24	32%	0.39	0.11	29%	0.11	28%	0.17	43%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	681	681	1548.60	899.70	58%	248.3	16%	400.62	26%	2.70	1.37	51%	0.57	21%	0.76	28%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	4	4	1.64	1.64	100%	0.00	0%	0.00	0%	0.35	0.17	48%	0.09	26%	0.09	26%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	19	19	11.89	3.72	31%	3.64	31%	4.53	38%	0.047	0.02	32%	0.005	11%	0.03	57%
MCL		**G-8 G-12 G-13 G-14**	**2717**	**2717**	**4647.89**	**2580.47**	**56%**	**1021.78**	**22%**	**1045.6**	**22%**	**9.23**	**5.14**	**56%**	**1.88**	**20%**	**2.20**	**24%**

NOTE: - Based on analysis results received upto 02.07.2023

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			May'23								April'23-May'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	6	6	34.65	18.69	54%	3.86	11%	12.10	35%	0.07	0.04	65%	0.00	6%	0.02	29%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13																
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	5	5	10.76	6.92	64%	0.00	0%	3.85	36%	0.03	0.01	43%	0.01	23%	0.01	34%
KANIHA	KANIHA OCP	G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14																
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	34	34	38.48	30.55	79%	2.65	7%	5.27	14%	0.09	0.07	80%	0.00	5%	0.01	15%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-8 G-12 G-13 G-14**	**45**	**45**	**83.89**	**56.16**	**67%**	**6.51**	**8%**	**21.22**	**25%**	**0.19**	**0.13**	**68%**	**0.02**	**9%**	**0.04**	**23%**

NOTE: - Based on analysis results received upto 02.07.2023

ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			May'23								April'23-May'23							
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12																
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13																
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14																
KANIHA	KANIHA OCP	G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14 G-10																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14																
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14																
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-8 G-10 G-12 G-13 G-14**																

NOTE: - Based on analysis results received upto 02.07.2023

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ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			May'23									April'23-May'23							
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1665	1263	2081.8	1225.7	59%	394.6	19%	461.5	22%	5.35	3.21	60%	1.09	20%	1.05	20%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	552	369	895.7	498.6	56%	295.8	33%	101.3	11%	2.29	1.46	64%	0.63	27%	0.21	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	189	113	321.1	123.1	38%	150.0	47%	48.0	15%	0.87	0.42	49%	0.33	38%	0.11	13%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	411	240	660.7	303.0	46%	304.8	46%	52.9	8%	1.88	0.82	44%	0.69	37%	0.37	20%
KANIHA	KANIHA MGR	G-12 G-13 G-14	32	13	244.0	60.3	25%	183.7	75%	0.0	0%	0.77	0.29	38%	0.43	57%	0.04	5%
TALCHER	NANDIRA UG	G-8										0.0013	0.0004	28%	0.0004	32%	0.001	40%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14 G-10	764	556	1403.3	556.2	40%	531.6	38%	315.5	22%	3.44	1.30	38%	1.35	39%	0.80	23%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	273	208	348.0	104.4	30%	141.0	41%	102.7	30%	0.88	0.24	27%	0.31	35%	0.33	38%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	966	911	2040.9	1111.6	54%	399.2	20%	530.1	26%	4.12	1.93	47%	1.14	28%	1.04	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	278	38	40.1	32.2	80%	2.7	7%	5.3	13%	0.43	0.24	55%	0.09	22%	0.10	24%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	19	19	11.89	3.72	31%	3.64	31%	4.53	38%	0.047	0.02	32%	0.005	11%	0.027	57%
MCL		**G-8 G-10 G-12 G-13 G-14**	**5149**	**3730**	**8047.6**	**4018.9**	**50%**	**2406.9**	**30%**	**1621.7**	**20%**	**20.09**	**9.93**	**49%**	**6.08**	**31%**	**4.09**	**20%**

NOTE: - Based on analysis results received upto 02.07.2023

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	904	0	**IIT, Kharagpur**
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	833	0	IICT, Hyderabad
October'22	539	539	347	349	886	886	886	0	JNARDDC, Nagpur
November'22	576	576	323	323	899	899	0	899	MECL, NAGPUR
December'22	686	686	316	316	1002	1002	0	1002	NML, JAMSHEDPUR
January'23	618		204		822			822	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
February'23								0	REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
March'23								0	REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	5984	5366	2827	2625	8811	7989	6088	2723	
%	68	67	32	33		91	69	31	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2723	1901	822	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	269	0	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	240	0	MECL, NAGPUR
July'22	197	197	108	108	305	305	305	0	IICT HYDERABAD
August'22	213	213	71	71	284	284	284	0	JNNRDC, NAGPUR
September'22	300	300	131	131	431	431	431	0	IIT, KHARAGPUR
October'22	432	432	135	135	567	567	567	0	MECL NAGPUR
November'22	353	353	115	115	468	468	468	0	IICT HYDERABAD
December'22	288	288	126	126	414	414	414	0	JNNRDC, NAGPUR
January'23	551	551	141	141	692	692	0	692	MECL, NAGPUR
February'23	695	695	131	131	826	826	0	826	IICT HYDERABAD
March'23	678	678	107	107	785	785	785	0	JNNRDC, NAGPUR
TOTAL	4128	4128	1365	1365	5493	5493	3975	1518	
%	75	75	25	25		100	72	28	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	0	724	JNNRDC, NAGPUR
May'23	574	574	175	175	749	749	0	749	IIT, KHARAGPUR
TOTAL	1153	1153	320	320	1473	1473	0	1473	
%	78	78	22	22		100	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2991	0	1518	1473

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STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
August'22	9	9	9	9	18	18	18	0	NML JAMESHEDPUR
September'22	3	3	11	11	14	14	14	0	IIT, KHARAGPUR
October'22	6	6	8	8	14	14	14	0	IIT, KHARAGPUR
November'22	12	12	2	2	14	14	14	0	IIT, KHARAGPUR
December'22	6	6	7	7	13	13	13	0	IIT, KHARAGPUR
January'23	15	15	5	5	20	20	20	0	IIT, KHARAGPUR
February'23	24	24	3	3	27	27	27	0	IIT, KHARAGPUR
March'23	4	0	8	0	12	0	0	12	NOT SUBMITTED IN REFERRAL LAB BY SGS
TOTAL	110	106	85	77	195	183	183	12	
%	56	58	44	42		94	94	6	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	9	0	1	0	10	0	0	10	NOT SUBMITTED IN REFERRAL LAB BY SGS
May'23	3	0	2	0	5	0	0	5	NOT SUBMITTED IN REFERRAL LAB BY SGS
TOTAL	12	0	3	0	15	0	0	15	
%	80	0	20	0		0	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
27	0	12	15

No 36

MONTHLY DIGEST FOR THE MONTH OF MAY 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- KANIHA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
NTPC- KANIHA	Over Sized Coal	The complaint was examined and found genuine. In view of increase in oversize cases in the rakes dispatched to NTPC Kaniha from LMGT siding , vide letter No. MCL/HQ/SBP/GM (QC)/F-Quality/OS/23-24/ 35 Dt 16.05.2023 to GM (Lingaraj Area), it was requested to do the needful so that there would be no OS cases and only crushed coal (-100 mm) is loaded.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
MAY '2023	0	1	0	0	0	0	0	1
APRIL '2023	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
MAY '2023	0	1	0	0	0	0	0	1
APRIL '2023	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :- MAY 2023
Samples were collected at the following projects/ Sidings of MCL during MAY'23:
Spur-III & IV, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VIII, Bharatpur Area
Chharla Siding, Lakhanpur Area
BOCM- VI Lakhanpur Area
LOCM-I & III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog May'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	May'22	May'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	125.91	126.76	1%	(A)
Handidhua	-	-		
TALCHER AREA	**648.21**	**650.60**	**0%**	**(A)**
Orient 1&2	105.09	105.87	1%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	111.98	99.96	-11%	(F)
ORIENT AREA	**142.61**	**135.83**	**-5%**	**(F)**
TOTAL UG (COLL)	**195.24**	**190.28**	**-3%**	**(F)**
Balanda	-	-		
Jagannath	8.10	6.65	-18%	(F)
Ananta	6.14	3.53	-43%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**8.70**	**8.48**	**-2%**	**(F)**
Bharatpur	12.90	23.16	80%	(A)
Chendipada	-	-		
BHARATPUR AREA	**12.90**	**23.16**	**80%**	**(A)**
Lingaraj OCP	17.03	30.44	79%	(A)
LINGARAJ AREA	**17.03**	**30.44**	**79%**	**(A)**
Kaniha OCP	31,343.33	1,48,225.49	373%	(A)
KANIHA AREA	**31,343.33**	**1,48,225.49**	**373%**	**(A)**
Hingula	4,812.48	8.11	-100%	(F)
Balaram	6.04	69.86	1056%	(A)
HINGULA AREA	**9.92**	**16.84**	**70%**	**(A)**
Lajkura	5.22	2.86	-45%	(F)
Samaleswari	21.02	10.73	-49%	(F)
IB VALLEY AREA	**11.30**	**6.02**	**-47%**	**(F)**
Belpahar	263.29	-	-100%	(F)
Lakhanpur	2.76	4.44	61%	(A)
Lilari	-	-		
LAKHANPUR AREA	**6.71**	**6.93**	**3%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	5.17	3.75	-27%	(F)
BASUNDHARA AREA	**9.05**	**7.33**	**-19%**	**(F)**
TOTAL OC (REV)	**10.60**	**11.32**	**7%**	**(A)**
MCL (REV)	**14.65**	**15.90**	**9%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - May'23

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.02	9.76	0.02	11.12	0.09	36.29	0.07	29.95	-	-	46.05	41.07
Deulbera	0.00	-	0.00	-	0.02	-	0.02	-	-	-	-	-
Nandira	0.07	41.59	0.11	44.96	0.21	76.49	0.28	67.90	-	-	118.08	112.86
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.09**	**51.35**	**0.13**	**56.08**	**0.32**	**112.78**	**0.37**	**97.85**	**-**	**-**	**164.13**	**153.93**
Orient 1&2	0.12	77.69	0.10	66.96	0.08	31.17	0.09	35.73	-	-	108.86	102.69
Orient 3	0.00	1.66	0.00	1.34	0.02	11.13	0.02	10.95	-	-	12.79	12.29
Orient 4	-	-	-	0.31	0.01	2.29	0.02	7.00	-	-	2.29	7.31
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.06	39.33	0.10	66.18	0.09	31.48	0.10	37.13	-	-	70.81	103.31
ORIENT AREA	**0.18**	**118.68**	**0.21**	**134.79**	**0.21**	**76.07**	**0.23**	**90.81**	**-**	**-**	**194.75**	**225.60**
TOTAL UG (COLL)	**0.27**	**170.03**	**0.34**	**190.87**	**0.53**	**188.86**	**0.60**	**188.66**	**-**	**-**	**358.88**	**379.53**
Balanda	-		-		-		-				-	-
Jagannath	0.20	105.89	0.31	175.99	0.61	198.73	1.01	237.77	1.87	0.02	306.50	413.78
Ananta	0.20	103.95	0.20	124.36	0.93	289.32	1.17	337.57	29.99	35.65	423.26	426.27
Bhubaneswari	0.13	66.10	0.13	68.66	0.49	121.64	0.64	149.52	-	-	187.74	218.18
JAGANNATH AREA	**0.53**	**275.94**	**0.64**	**369.00**	**2.03**	**609.69**	**2.82**	**724.86**	**31.86**	**35.63**	**917.49**	**1,058.24**
Bharatpur	0.44	142.93	0.24	112.51	1.13	526.92	1.44	596.14	4.94	4.35	674.79	713.00
Chendipada	-	0.11	-	0.08	0.00	1.13	-	1.62	-	-	1.24	1.70
BHARATPUR AREA	**0.44**	**143.04**	**0.24**	**112.59**	**1.13**	**528.05**	**1.44**	**597.76**	**4.94**	**4.35**	**676.03**	**714.70**
Lingaraj OCP	0.39	218.74	1.21	228.21	0.15	398.29	5.28	547.25	0.29	-	617.32	775.46
LINGARAJ AREA	**0.39**	**218.74**	**1.21**	**228.21**	**0.15**	**398.29**	**5.28**	**547.25**	**0.29**	**-**	**617.32**	**775.46**
Kaniha OCP	0.10	19.53	0.04	22.22	0.87	77.74	0.42	98.30	-	-	97.27	120.52
KANIHA AREA	**0.10**	**19.53**	**0.04**	**22.22**	**0.87**	**77.74**	**0.42**	**98.30**	**-**	**-**	**97.27**	**120.52**
Hingula	0.18	89.54	0.24	114.37	0.93	296.05	1.04	347.44	-	0.20	385.60	462.02
Balaram	0.29	63.58	0.40	216.23	0.98	118.21	1.04	401.61	-	2.85	181.79	620.69
HINGULA AREA	**0.47**	**153.12**	**0.64**	**330.60**	**1.91**	**414.26**	**2.08**	**749.06**	**-**	**3.05**	**567.39**	**1,082.71**
Lajkura	0.11	63.03	0.15	88.93	0.22	84.87	0.25	96.62	-	0.33	147.89	185.89
Samaleswari	0.11	69.72	0.13	88.50	0.39	151.17	0.42	171.51	-	-	220.88	260.01
IB VALLEY AREA	**0.22**	**132.74**	**0.28**	**177.43**	**0.62**	**236.03**	**0.67**	**268.13**	**-**	**0.33**	**368.78**	**445.90**
Belpahar	0.08	40.07	0.10	59.83	0.31	164.72	0.37	150.95	-	-	204.79	210.78
Lakhanpur	0.24	139.34	0.28	168.92	0.48	219.90	0.65	234.82	-	-	359.24	403.74
Lilari	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**0.32**	**179.41**	**0.38**	**228.75**	**0.79**	**384.62**	**1.02**	**385.78**	**-**	**-**	**564.03**	**614.52**
Basundhara West	0.06	36.90	0.07	37.87	0.21	68.51	0.25	82.35	-	-	105.41	120.21
Siarmal OCP	-	-	0.00	-	-	-	0.00	-	-	-	-	-
MAHALAXMI AREA	**0.06**	**36.90**	**0.07**	**37.87**	**0.21**	**68.51**	**0.25**	**82.35**	**-**	**-**	**105.41**	**120.21**
Kulda	0.06	32.50	0.08	43.76	0.14	43.58	0.16	51.78	-	-	76.08	95.54
Garjanbahal	0.13	62.65	0.17	76.93	0.35	94.07	0.38	107.42	0.08	-	156.80	184.35
BASUNDHARA AREA	**0.19**	**95.15**	**0.25**	**120.69**	**0.49**	**137.65**	**0.55**	**159.21**	**0.08**	**-**	**232.88**	**279.90**
TOTAL OC (REV)	**2.73**	**1,254.58**	**3.75**	**1,627.35**	**8.20**	**2,854.84**	**14.52**	**3,612.69**	**37.17**	**27.89**	**4,146.60**	**5,212.15**
MCL (REV)	**2.99**	**1,424.61**	**4.08**	**1,818.22**	**8.73**	**3,043.69**	**15.12**	**3,801.35**	**37.17**	**27.89**	**4,505.48**	**5,591.68**

No 40

FINANCE

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - May'23

MWD/1 MWD/2 MWD/3 MWD/4

Project	Total Production	Revenue Production	Net Saleable Coal	OBR	Op. Stock 01.04.23	Cl. Stock	OMS	Normal OT		Sunday OT & Holiday OT		Explosives	POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual	Actual	Actual	Actual		May'23 (Conf.)	Actual	Actual		Actual		Actual	Actual	Actual	Actual	Actual	
	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-	-	-	-	-	0.008	-	0.034	-	-	-	-	-	-3,179.76	-
Deulbera	-	-	-	-			-	0.002	-	0.014	-	-	-	-	-	-	-
Nandira	0.08	0.08	0.08	-	0.14	0.16	0.19	0.024	580.89	0.064	877.27	68.92	78.66	41,351.73	3,148.88	-2,956.90	-38,202.85
Handidhua	-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.08**	**0.08**	**0.08**	**-**	**0.14**	**0.16**	**0.15**	**0.034**	**724.54**	**0.112**	**1,264.21**	**68.92**	**79.64**	**82,433.88**	**3,148.88**	**-6,136.66**	**-79,285.00**
Orient 1&2	0.34	0.34	0.34	-	0.27	0.22	1.27	0.052	196.69	0.040	104.94	53.25	25.49	6,301.61	2,745.21	-1,210.78	-3,556.40
Orient 3	-	-	-	-	-	-	-	0.002	-	0.011	-	-	-	-	-	-159.75	-
Orient 4	-	-	-	-			-	-	-	0.007	-	-	-	-	-	-111.43	-
HRC	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
HBI	0.31	0.31	0.31	-	0.21	0.13	1.02	0.043	210.91	0.043	118.32	78.57	0.52	7,359.22	1,663.91	-1,787.19	-5,695.30
ORIENT AREA	**0.65**	**0.65**	**0.65**	**-**	**0.48**	**0.35**	**1.06**	**0.097**	**206.02**	**0.101**	**138.80**	**65.40**	**13.55**	**7,223.36**	**2,226.58**	**-3,269.14**	**-4,996.78**
TOTAL UG (COLL)	**0.73**	**0.73**	**0.73**	**-**	**0.62**	**0.51**	**0.65**	**0.131**	**260.88**	**0.21**	**257.85**	**65.77**	**20.54**	**17,443.45**	**2,324.15**	**-11,062.04**	**-15,119.30**
Balanda																	
Jagannath	11.72	11.72	11.72	12.70	20.56	17.41	36.07	0.132	15.01	0.338	20.28	18.96	24.36	743.72	1,649.96	10,625.17	906.25
Ananta	27.08	27.08	27.08	58.63	19.00	16.36	40.24	0.095	4.59	0.458	12.47	22.71	10.33	592.97	1,441.55	22,978.71	848.58
Bhubaneswari	37.97	37.97	37.97	12.58	26.45	17.49	80.96	0.060	1.81	0.237	3.94	-	5.63	356.37	1,670.17	49,884.07	1,313.80
JAGANNATH AREA	**76.77**	**76.77**	**76.77**	**83.91**	**66.02**	**51.26**	**52.33**	**0.287**	**4.81**	**1.033**	**9.44**	**15.64**	**11.12**	**498.98**	**1,586.45**	**83,487.95**	**1,087.47**
Bharatpur	13.82	13.82	13.82	20.23	11.43	9.69	18.14	0.160	8.14	0.640	43.13	17.47	21.91	785.55	1,453.44	9,231.07	667.89
Chendipada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-47.65	-
BHARATPUR AREA	**13.82**	**13.82**	**13.82**	**20.23**	**11.43**	**9.69**	**18.14**	**0.160**	**8.15**	**0.640**	**43.25**	**17.47**	**21.91**	**789.00**	**1,453.44**	**9,183.42**	**664.44**
Lingaraj OCP	28.66	28.66	28.66	15.57	7.79	7.59	16.41	0.693	7.96	3.340	19.09	10.85	23.33	516.98	1,237.71	20,656.81	720.72
LINGARAJ AREA	**28.66**	**28.66**	**28.66**	**15.57**	**7.79**	**7.59**	**16.41**	**0.693**	**7.96**	**3.340**	**19.09**	**10.85**	**23.33**	**516.98**	**1,237.71**	**20,656.81**	**720.72**
Kaniha OCP	18.67	18.67	18.67	12.65	1.29	0.89	41.67	0.019	1.19	0.153	5.27	8.32	1.12	479.15	1,384.37	16,898.73	905.22
KANIHA AREA	**18.67**	**18.67**	**18.67**	**12.65**	**1.29**	**0.89**	**41.67**	**0.019**	**1.19**	**0.153**	**5.27**	**8.32**	**1.12**	**479.15**	**1,384.37**	**16,898.73**	**905.22**
Hingula	20.67	20.67	20.67	27.05	28.20	25.92	23.09	0.080	5.53	0.480	16.81	21.32	16.31	547.05	1,223.26	13,975.18	676.21
Balaram	12.71	12.71	12.71	24.29	9.51	6.31	16.59	0.160	17.01	0.480	31.60	16.41	26.69	531.22	1,561.36	13,094.25	1,030.14
HINGULA AREA	**33.38**	**33.38**	**33.38**	**51.35**	**37.71**	**32.23**	**20.10**	**0.240**	**9.90**	**0.960**	**22.44**	**19.14**	**20.91**	**541.02**	**1,352.02**	**27,069.43**	**811.00**
Lajkura	8.53	8.53	8.53	24.13	0.78	2.90	37.27	0.080	10.42	0.122	11.32	24.12	11.44	845.14	1,242.60	3,391.85	397.46
Samaleswari	10.73	10.73	10.73	24.38	2.16	4.12	33.97	0.069	8.25	0.209	15.98	21.22	14.47	538.93	1,065.17	5,648.09	526.23
IB VALLEY AREA	**19.27**	**19.27**	**19.27**	**48.51**	**2.94**	**7.02**	**35.35**	**0.149**	**9.21**	**0.331**	**13.92**	**22.63**	**13.00**	**674.56**	**1,143.76**	**9,039.93**	**469.20**
Belpahar	10.52	10.52	10.52	14.34	20.41	11.68	35.17	0.051	5.69	0.186	14.35	9.94	8.62	236.71	2,510.75	23,914.17	2,274.04
Lakhanpur	37.61	37.61	37.61	133.48	8.85	15.50	105.64	0.151	4.49	0.326	6.24	21.01	8.52	405.14	926.50	19,606.58	521.36
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-38.17	-
LAKHANPUR AREA	**48.12**	**48.12**	**48.12**	**147.82**	**29.26**	**27.18**	**73.47**	**0.202**	**4.75**	**0.512**	**8.02**	**19.68**	**8.53**	**369.13**	**1,272.70**	**43,482.58**	**903.57**
Basundhara West	2.15	2.15	2.15	0.17	0.78	0.62	6.59	0.034	17.58	0.125	38.23	0.11	109.55	843.24	1,494.65	1,403.04	651.41
Siarmal OCP	-	-	-	-	-	-	-	0.001	-	0.003	-	-	-	-	-	-	-
MAHALAXMI AREA	**2.15**	**2.15**	**2.15**	**0.17**	**0.78**	**0.62**	**6.59**	**0.035**	**17.58**	**0.128**	**38.23**	**0.11**	**109.55**	**843.24**	**1,494.65**	**1,403.04**	**651.41**
Kulda	39.49	39.49	39.49	20.63	1.77	3.45	259.78	0.044	1.11	0.084	1.31	7.12	2.72	212.58	1,630.57	55,992.25	1,417.99
Garjanbahal	24.57	24.57	24.57	21.64	8.82	4.22	103.65	0.094	3.13	0.191	4.37	5.54	16.92	311.56	1,470.66	28,474.43	1,159.10
BASUNDHARA AREA	**64.05**	**64.05**	**64.05**	**42.27**	**10.59**	**7.67**	**164.66**	**0.138**	**1.88**	**0.275**	**2.49**	**6.42**	**9.04**	**250.54**	**1,569.24**	**84,466.69**	**1,318.70**
TOTAL OC (REV)	**304.90**	**304.90**	**304.90**	**422.48**	**167.82**	**144.14**	**38.11**	**1.923**	**5.34**	**7.372**	**11.85**	**16.87**	**14.04**	**522.40**	**1,427.84**	**2,76,066.81**	**905.44**
MCL (REV)	**305.63**	**305.63**	**305.63**	**422.48**	**168.44**	**144.65**	**33.46**	**2.054**	**5.95**	**7.585**	**12.44**	**16.93**	**14.06**	**562.91**	**1,429.99**	**2,81,964.81**	**922.57**

No 41

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog May'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	May'22	May'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.528	0.604	14%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.528**	**0.604**	**14%**	**(A)**
Orient 1&2	0.465	0.490	5%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.560	0.709	27%	(A)
Service Unit	-	-		
ORIENT AREA	**0.508**	**0.595**	**17%**	**(A)**
TOTAL UG (COLL)	**0.510**	**0.596**	**17%**	**(A)**
Balanda	-	-		
Jagannath	0.620	0.436	-30%	(F)
Ananta	0.392	0.434	11%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.378**	**0.370**	**-2%**	**(F)**
Bharatpur	0.771	0.430	-44%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.771**	**0.430**	**-44%**	**(F)**
Lingaraj OCP	0.299	0.450	50%	(A)
Service Unit	-	-		
LINGARAJ AREA	**0.299**	**0.450**	**50%**	**(A)**
Kaniha OCP	0.206	0.258	25%	(A)
Service Unit	-	-		
KANIHA AREA	**0.206**	**0.258**	**25%**	**(A)**
Hingula	0.633	0.264	-58%	(F)
Balaram	0.313	0.232	-26%	(F)
Service Unit	-	-		
HINGULA AREA	**0.455**	**0.249**	**-45%**	**(F)**
Lajkura	0.553	0.434	-22%	(F)
Samaleswari	0.445	0.492	11%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.506**	**0.463**	**-8%**	**(F)**
Belpahar	0.289	0.222	-23%	(F)
Lakhanpur	0.464	0.467	1%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.430**	**0.444**	**3%**	**(A)**
Basundhara West	3.610	-	-100%	(F)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**3.610**	**-**	**-100%**	**(F)**
Kulda	0.143	0.334	133%	(A)
Garjanbahal	0.110	0.210	91%	(A)
Service Unit	-	-		
BASUNDHARA AREA	**0.127**	**0.273**	**115%**	**(A)**
TOTAL OC (REV)	**0.388**	**0.388**	**0%**	**(F)**
MCL (REV)	**0.388**	**0.388**	**0%**	**(F)**

Mahanadi Coalfields Limited, Sambalpu

Project wise Usage of Diesel

Period Prog May'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	May'22	May'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.865	0.775	-10.40%	(F)
Handidhua	-	-		
TALCHER AREA	**2.494**	**1.931**	**-22.57%**	**(F)**
Orient 1&2	0.212	0.139	-34.66%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.217	0.191	-11.75%	(F)
ORIENT AREA	**0.214**	**0.164**	**-23.50%**	**(F)**
TOTAL UG (COLL)	**0.452**	**0.351**	**-22.30%**	**(F)**
Balanda	-	-		
Jagannath	1.442	1.902	31.86%	(A)
Ananta	1.360	0.916	-32.69%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.668**	**1.349**	**-19.13%**	**(F)**
Bharatpur	2.274	3.076	35.30%	(A)
Chendipada	-	-		
BHARATPUR AREA	**2.274**	**3.076**	**35.30%**	**(A)**
Lingaraj OCP	0.908	0.916	0.83%	(A)
LINGARAJ AREA	**0.908**	**0.916**	**0.83%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	1.413	1.152	-18.49%	(F)
Balaram	0.702	1.321	88.15%	(A)
HINGULA AREA	**0.924**	**1.244**	**34.61%**	**(A)**
Lajkura	1.391	1.254	-9.91%	(F)
Samaleswari	1.235	0.837	-32.18%	(F)
IB VALLEY AREA	**1.288**	**0.976**	**-24.24%**	**(F)**
Belpahar	12.826	-	-100.00%	(F)
Lakhanpur	1.067	1.056	-1.04%	(F)
Lilari	-	-		
LAKHANPUR AREA	**1.171**	**1.199**	**2.37%**	**(A)**
Basundhara West	0.818	1.142	39.59%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**0.818**	**1.142**	**39.59%**	**(A)**
Kulda	-	-		
Garjanbahal	0.543	0.828	52.52%	(A)
BASUNDHARA AREA	**0.615**	**0.994**	**61.65%**	**(A)**
TOTAL OC (REV)	**1.097**	**1.203**	**9.72%**	**(A)**
MCL (REV)	**1.094**	**1.198**	**9.52%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -May'23
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		251	-	-	-	-	25,533.05	-	-	-	-	-	-	-	-3,179.76
Deulbera		110	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	882	0.08	0.08	-	0.19	4,958.62	25,497.81	1,028.53	783.46	41,092.17	41,351.73	3,148.88	-38,202.85	-2,956.90
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,243**	**0.08**	**0.08**	**-**	**0.15**	**9,632.81**	**64,094.28**	**1,075.93**	**1,788.11**	**82,006.08**	**82,433.88**	**3,148.88**	**-79,285.00**	**-6,136.66**
Orient 1&2	G-14	697	0.34	0.34	-	1.27	5,037.67	3,965.62	308.88	656.10	6,149.19	6,301.61	2,745.21	-3,556.40	-1,210.78
Orient 3		57	-	-	-	-	5,560.20	-	-	-	-	-	-	-	-159.75
Orient 4		39	-	-	-	-	4,576.39	-	-	-	-	-	-	-	-111.43
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	771	0.31	0.31	-	1.02	4,707.08	4,605.08	88.57	619.47	7,262.37	7,359.22	1,663.91	-5,695.30	-1,787.19
ORIENT AREA		**1,564**	**0.65**	**0.65**	**-**	**1.06**	**4,880.66**	**4,617.69**	**207.32**	**638.53**	**7,035.15**	**7,223.36**	**2,226.58**	**-4,996.78**	**-3,269.14**
TOTAL UG (COLL)		**2,807**	**0.73**	**0.73**	**-**	**0.65**	**7,984.39**	**12,375.18**	**299.21**	**760.14**	**17,229.90**	**17,443.45**	**2,324.15**	**-15,119.30**	**-9,405.80**
Balanda															
Jagannath	G-12	962	11.72	11.72	12.70	36.07	5,030.64	199.52	93.49	9.41	693.57	743.72	1,649.96	906.25	10,625.17
Ananta	G-12	1,308	27.08	27.08	58.63	40.24	5,179.94	126.44	108.35	2.77	611.56	592.97	1,441.55	848.58	22,978.71
Bhubaneswari	G-12	711	37.97	37.97	12.58	80.96	5,372.41	50.37	7.61	3.56	360.12	356.37	1,670.17	1,313.80	49,884.07
JAGANNATH AREA		**2,981**	**76.77**	**76.77**	**83.91**	**52.33**	**5,179.33**	**99.98**	**56.26**	**4.17**	**499.73**	**498.98**	**1,586.45**	**1,087.47**	**83,487.95**
Bharatpur	G-13	2,099	13.82	13.82	20.23	18.14	5,601.10	418.63	109.22	22.30	909.12	785.55	1,453.44	667.89	9,231.07
Chendipada		7	-	-	-	-	-	-	-	-	-	-	-	-	-47.65
BHARATPUR AREA		**2,106**	**13.82**	**13.82**	**20.23**	**18.14**	**5,632.11**	**420.94**	**109.22**	**22.30**	**912.18**	**789.00**	**1,453.44**	**664.44**	**9,183.42**
Lingaraj	G-12,13	1,798	28.66	28.66	15.57	16.41	3,135.12	170.64	50.57	12.80	442.28	516.98	1,237.71	720.72	20,656.81
LINGARAJ AREA		**1,798**	**28.66**	**28.66**	**15.57**	**16.41**	**3,135.12**	**170.64**	**50.57**	**12.80**	**442.28**	**516.98**	**1,237.71**	**720.72**	**20,656.81**
Kaniha	G-12,14	522	18.67	18.67	12.65	41.67	5,524.97	78.72	15.32	0.56	295.54	479.15	1,384.37	905.22	16,898.73
KANIHA AREA		**522**	**18.67**	**18.67**	**12.65**	**41.67**	**5,524.97**	**78.72**	**15.32**	**0.56**	**295.54**	**479.15**	**1,384.37**	**905.22**	**16,898.73**
Hingula	G-13,14	1,347	20.67	20.67	27.05	23.09	4,138.25	136.16	79.97	5.71	394.66	547.05	1,223.26	676.21	13,975.18
Balaram	G-13	1,401	12.71	12.71	24.29	16.59	5,045.01	261.95	119.09	13.13	654.17	531.22	1,561.36	1,030.14	13,094.25
HINGULA AREA		**2,748**	**33.38**	**33.38**	**51.35**	**20.10**	**4,584.86**	**184.06**	**94.87**	**8.53**	**493.49**	**541.02**	**1,352.02**	**811.00**	**27,069.43**
Lajkura	G-14	389	8.53	8.53	24.13	37.27	6,873.73	159.48	136.66	5.94	753.71	845.14	1,242.60	397.46	3,391.85
Samaleswari	G-14	643	10.73	10.73	24.38	33.97	7,211.90	214.35	115.07	11.88	757.89	538.93	1,065.17	526.23	5,648.09
IB VALLEY AREA		**1,032**	**19.27**	**19.27**	**48.51**	**35.35**	**7,082.39**	**190.05**	**124.63**	**9.25**	**756.03**	**674.56**	**1,143.76**	**469.20**	**9,039.93**
Belpahar	G-14	567	10.52	10.52	14.34	35.17	7,763.75	162.42	45.07	11.55	414.03	236.71	2,510.75	2,274.04	23,914.17
Lakhanpur	G-14	1,042	37.61	37.61	133.48	105.64	5,611.34	74.01	133.31	5.73	657.68	405.14	926.50	521.36	19,606.58
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-38.17
LAKHANPUR AREA		**1,610**	**48.12**	**48.12**	**147.82**	**73.47**	**6,290.61**	**93.60**	**114.03**	**7.00**	**605.11**	**369.13**	**1,272.70**	**903.57**	**43,482.58**
Basundhara West	G-14	365	2.15	2.15	0.17	6.59	6,117.35	465.79	85.35	28.19	663.72	843.24	1,494.65	651.41	1,403.04
Siarmal OCP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**365**	**2.15**	**2.15**	**0.17**	**6.59**	**6,117.35**	**465.79**	**85.35**	**28.19**	**663.72**	**843.24**	**1,494.65**	**651.41**	**1,403.04**
Kulda	G-9, 13	307	39.49	39.49	20.63	259.78	9,257.00	26.26	12.80	1.69	148.43	212.58	1,630.57	1,417.99	55,992.25
Garjanbahal	G-14	638	24.57	24.57	21.64	103.65	7,004.61	63.58	41.85	2.89	216.62	311.56	1,470.66	1,159.10	28,474.43
BASUNDHARA AREA		**945**	**64.05**	**64.05**	**42.27**	**164.66**	**7,757.65**	**40.57**	**23.94**	**2.15**	**174.58**	**250.54**	**1,569.24**	**1,318.70**	**84,466.69**
TOTAL OC (REV)		**14,107**	**304.90**	**304.90**	**422.48**	**38.11**	**5,525.21**	**134.33**	**71.62**	**6.57**	**529.87**	**522.40**	**1,427.84**	**905.44**	**2,95,688.56**
HQ (Interest Income)															**16,960.04**
Other Adjustments															**-21,277.99**
MCL (REV)		**16,914**	**305.63**	**305.63**	**422.48**	**33.46**	**5,851.49**	**163.64**	**72.16**	**8.38**	**569.85**	**562.91**	**1,429.99**	**922.57**	**2,81,964.81**

No : 44

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	-	-	-	-
39	OBR Adjustment	-	-	-	-
40	Interest	-	-	-	-
41	Depreciation	83.57	259.50	85.05	250.22
42	Prov for Land Reclmn	-	-	-	-
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	-	-	-	-
45	Prov for Leave Encashment (Acturial)	-	-	2.86	8.41
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**83.57**	**259.50**	**87.91**	**258.63**
48	**Total Cost (34 + 47)**	**4,955.89**	**15,388.59**	**8,055.26**	**23,698.92**
49	**Gross Sale Value of Raw Coal**	**1,803.89**	**5,601.28**	**617.44**	**1,816.53**
50	**Accr/Decr in Stock**	**-1,666.07**	**-5,173.33**	**-43.91**	**-129.19**
51	**Sale Value of Production (49 + 50)**	**137.82**	**427.95**	**573.53**	**1,687.34**
52	Evacuation Charges	21.19	65.80	21.13	62.17
53	Grade Slipage	-	-	-	-
54	Silo Charges	-	-	-	-
55	Addl Crushing Charges	30.73	95.41	30.64	90.14
56	Performance Incentives	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**189.74**	**589.16**	**625.30**	**1,839.65**
58	**Profit/Loss on Coal (57 - 48)**	**-4,766.16**	**-14,799.43**	**-7,429.96**	**-21,859.26**
59	Interest on Power Bonds	-	-	-	-
60	Int on Surplus Funds	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-
63	Interest on Tax Free Bond	-	-	-	-
64	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**
65	Interest on IT Refund	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	-
67	Others	-	-	-	-
68	Profit on sale of Purchased Coal	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**-4,766.16**	**-14,799.43**	**-7,429.96**	**-21,859.26**

No • 45

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	PARTICULARS	UNDERGROUND			
		May'22		May'23	
	Total Production - Coal (L Te)	0.322		0.340	
	Departmental Prodn - Coal (L Te)	0.322		0.340	
	Hired Prodn - Coal (L Te)	-		-	
	Cont.Surface Miner - Coal (L Te)	-		-	
	Deptt. Surface Miner - Coal (L Te)	-		-	
	Total Revenue - Coal (L Te)	0.322		0.340	
	Internal Consumption (L Te)	0.001		-	
	Net Saleable Coal (L Te)	0.321		0.340	
	Departmental OBR (L Cum)	-		-	
	Contr OBR (L Cum)	-		-	
	Cont. Surface Miner - Rejects (L Cum)	-		-	
	Dept. Surface Miner - Rejects (L Cum)	-		-	
	Total Revenue OBR (L Cum)	-		-	
	Total OBR (L Cum)	-		-	
	Composite Production (L Cum)	**0.230**		**0.243**	
	Despatch (L Te)	0.353		0.352	
	Manpower (No.) (End of Month)	3		-36	
	Manshifts - Actual (Lakh)	0.59		0.37	
	Manshifts - Adjusted (Lakh)	0.59		0.37	
	O.M.S. (Te)	0.54		0.92	
	E.M.S. (Rs)	4,844.10		15,588.12	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	1,851.25	5,748.32	4,132.84	12,158.98
2	Normal OT	79.76	247.67	84.37	248.23
3	Sunday OT	96.61	299.97	77.94	229.30
4	Holiday OT	-	-	14.12	41.53
4a	**Total Sunday/Holiday OT**	**96.61**	**299.97**	**92.06**	**270.84**
5	Production Incentive	-	-	-	-
6	LTC/LLTC	5.92	18.38	6.00	17.65
7	Retirement Gratuity	85.06	264.12	-	-
8	Other Perquisites	744.27	2,311.04	888.18	2,613.07
9	Prov for PRP	-	-	23.00	67.65
10	Prov for NCWA XI	-	-	529.26	1,557.11
11	**Total Salaries & Wages (1-10)**	**2,862.86**	**8,889.50**	**5,755.71**	**16,933.53**
	Area Office	1,111.50	3,451.32	1,506.63	4,432.56
	HQ Expenses	14.41	44.75	12.83	37.76
	Apex Office Expenses	6.45	20.03	6.80	20.01
12	**Total Administration**	**1,132.36**	**3,516.10**	**1,526.26**	**4,490.32**
13	Explosives	19.75	61.33	22.65	66.65
14	Timber	13.17	40.90	2.57	7.56
15	POL	8.93	27.74	7.91	23.28
16	HEMM Stores	-	-	-	-
17	Other Stores	172.54	535.76	108.75	319.94
18	**Total Stores (13-17)**	**214.40**	**665.72**	**141.88**	**417.43**
19	**Power (Incl. GT Sets)**	**393.20**	**1,220.93**	**284.28**	**836.36**
	Coal Trnsp: Pithead to Siding	17.85	55.42	-	-
	Re-Imb of Surface Trnsp Charges	-11.59	-35.98	-19.37	-56.99
20	**Net Coal Transport**	**6.26**	**19.44**	**-19.37**	**-56.99**
21	Sand Transport	-	-	-	-
22	Transportation Others	-7.84	-24.34	-	-
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	-	-	-	-
25	Surface Miner Rejects	-	-	-	-
26	Contractual OBR	-	-	-	-
27	Other Contracts	42.75	132.76	4.04	11.89
28	Purchased Repairs	31.46	97.69	8.26	24.29
29	Workshop Debit	81.55	253.21	-	-
30	Welfare Expenses	66.65	206.95	213.27	627.44
31	Other Misc. Expenses	46.55	144.54	50.91	149.78
32	CSR	-	-	-	-
33	Other (ECL/BCCL Revival Package)	2.12	6.58	2.12	6.24
34	**Sub-total (11,12,18,19,20 to 33)**	**4,872.32**	**15,129.08**	**7,967.35**	**23,440.29**

No. : 46

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	2.50	0.02
37	Prov-stock deterioration	-706.24	-4.55	-	-
38	Prov-store Obsolence	-	-	2.77	0.02
39	OBR Adjustment	118.32	0.76	-6,818.60	-42.77
40	Interest	75.72	0.49	0.36	0.00
41	Depreciation	4,251.28	27.38	3,679.06	23.08
42	Prov for Land Reclmn	297.08	1.91	407.92	2.56
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	242.52	1.56	-118.87	-0.75
45	Prov for Leave Encashment (Acturial)	-3.47	-0.02	277.54	1.74
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**4,275.21**	**27.54**	**-2,567.33**	**-16.10**
48	**Total Cost (34 + 47)**	**62,011.66**	**399.45**	**79,316.38**	**497.49**
49	**Gross Sale Value of Raw Coal**	**2,32,123.71**	**1,495.22**	**2,01,958.84**	**1,266.74**
50	**Accr/Decr in Stock**	**-6,617.72**	**-42.63**	**-4,085.41**	**-25.62**
51	**Sale Value of Production (49 + 50)**	**2,25,505.99**	**1,452.59**	**1,97,873.42**	**1,241.11**
52	Evacuation Charges	10,768.77	69.37	10,188.27	63.90
53	Grade Slipage	-37.15	-0.24	451.71	2.83
54	Silo Charges	-	-	-	-
55	Addl Crushing Charges	15,613.95	100.58	14,763.76	92.60
56	Performance Incentives	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**2,51,851.56**	**1,622.29**	**2,23,277.16**	**1,400.45**
58	**Profit/Loss on Coal (57 - 48)**	**1,89,839.90**	**1,222.85**	**1,43,960.78**	**902.96**
59	Interest on Power Bonds	-	-	-	-
60	Int on Surplus Funds	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-
63	Interest on Tax Free Bond	-	-	-	-
64	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**
65	Interest on IT Refund	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	-
67	Others	-	-	-	-
68	Profit on sale of Purchased Coal	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**1,89,839.90**	**1,222.85**	**1,43,960.78**	**902.96**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	PARTICULARS	OPENCAST			
		May'22		May'23	
	Total Production - Coal (L Te)	155.244		159.432	
	Departmental Prodn - Coal (L Te)	-0.212		0.333	
	Hired Prodn - Coal (L Te)	3.295		1.988	
	Cont.Surface Miner - Coal (L Te)	123.953		128.506	
	Deptt. Surface Miner - Coal (L Te)	28.209		28.606	
	Total Revenue - Coal (L Te)	155.244		159.432	
	Internal Consumption (L Te)	-		-	
	Net Saleable Coal (L Te)	155.244		159.432	
	Departmental OBR (L Cum)	13.510		12.231	
	Contr OBR (L Cum)	161.122		209.539	
	Cont. Surface Miner - Rejects (L Cum)	2.325		3.416	
	Dept. Surface Miner - Rejects (L Cum)	1.223		0.680	
	Total Revenue OBR (L Cum)	**178.179**		**225.866**	
	Total OBR (L Cum)	178.179		225.866	
	Composite Production (L Cum)	**289.068**		**339.746**	
	Despatch (L Te)	166.814		169.804	
	Manpower (No.) (End of Month)	6,434.000		-46	
	Manshifts - Actual (Lakh)	3.670		3.88	
	Manshifts - Adjusted (Lakh)	3.988		4.08	
	O.M.S. (Te)	38.928		39.04	
	E.M.S. (Rs)	4,593.70		4,879.63	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	9,105.86	58.66	9,596.04	60.19
2	Normal OT	645.11	4.16	785.00	4.92
3	Sunday OT	1,195.11	7.70	1,201.07	7.53
4	Holiday OT	490.71	3.16	613.07	3.85
4a	**Total Sunday/Holiday OT**	**1,685.81**	**10.86**	**1,814.14**	**11.38**
5	Production Incentive	33.53	0.22	5.91	0.04
6	LTC/LLTC	108.60	0.70	72.88	0.46
7	Retirement Gratuity	578.60	3.73	96.97	0.61
8	Other Perquisites	4,119.55	26.54	3,704.01	23.23
9	Prov for PRP	268.57	1.73	172.36	1.08
10	Prov for NCWA XI	313.24	2.02	2,685.65	16.85
11	**Total Salaries & Wages (1-10)**	**16,858.88**	**108.60**	**18,932.95**	**118.75**
	Area Office	4,932.79	31.77	3,389.32	21.26
	HQ Expenses	3,874.20	24.96	5,611.04	35.19
	Apex Office Expenses	3,104.90	20.00	3,188.67	20.00
12	**Total Administration**	**11,911.89**	**76.73**	**12,189.03**	**76.45**
13	Explosives	4,522.46	29.13	5,773.63	36.21
14	Timber	-	-	-	-
15	POL	4,969.34	32.01	5,159.83	32.36
16	HEMM Stores	632.92	4.08	527.72	3.31
17	Other Stores	93.52	0.60	468.04	2.94
18	**Total Stores (13-17)**	**10,218.23**	**65.82**	**11,929.22**	**74.82**
19	**Power (Incl. GT Sets)**	**1,150.57**	**7.41**	**1,052.39**	**6.60**
	Coal Trnsp: Pithead to Siding	12,387.15	79.79	23,139.43	145.14
	Re-imb of Surface Trnsp Charges	-20,677.18	-133.19	-18,657.34	-117.02
20	**Net Coal Transport**	**-8,290.04**	**-53.40**	**4,482.09**	**28.11**
21	Sand Transport	-	-	-	-
22	Transportation Others	-	-	3.29	0.02
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	1,381.31	8.90	2,829.31	17.75
25	Surface Miner Rejects	0.66	0.00	4.51	0.03
26	Contractual OBR	13,730.45	88.44	22,633.68	141.96
27	Other Contracts	7,126.31	45.90	4,342.03	27.23
28	Purchased Repairs	540.16	3.48	-249.49	-1.56
29	Workshop Debit	528.06	3.40	74.69	0.47
30	Welfare Expenses	311.00	2.00	119.97	0.75
31	Other Misc. Expenses	1,162.46	7.49	2,484.32	15.58
32	CSR	105.62	0.68	36.86	0.23
33	Other (ECL/BCCL Revival Package)	1,000.88	6.45	1,018.83	6.39
34	**Sub-total (11,12,18,19,20 to 33)**	**57,736.45**	**371.91**	**81,883.70**	**513.60**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	2.50	0.02
37	Prov-stock deterioration	-706.24	-4.54	-	-
38	Prov-store Obsolence	-	-	2.77	0.02
39	OBR Adjustment	118.32	0.76	-6,818.60	-42.68
40	Interest	75.72	0.49	0.36	0.00
41	Depreciation	4,334.85	27.86	3,764.11	23.56
42	Prov for Land Reclmn	297.08	1.91	407.92	2.55
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	242.52	1.56	-118.87	-0.74
45	Prov for Leave Encashment (Acturial)	-3.47	-0.02	280.40	1.76
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**4,358.78**	**28.02**	**-2,479.42**	**-15.52**
48	**Total Cost (34 + 47)**	**66,967.55**	**430.48**	**87,371.64**	**546.85**
49	**Gross Sale Value of Raw Coal**	**2,33,927.60**	**1,503.72**	**2,02,576.28**	**1,267.91**
50	**Accr/Decr in Stock**	**-8,283.79**	**-53.25**	**-4,129.32**	**-25.85**
51	**Sale Value of Production (49 + 50)**	**2,25,643.81**	**1,450.47**	**1,98,446.95**	**1,242.06**
52	Evacuation Charges	10,789.96	69.36	10,209.40	63.90
53	Grade Slipage	-37.15	-0.24	451.71	2.83
54	Silo Charges	-	-	-	-
55	Addl Crushing Charges	15,644.68	100.57	14,794.40	92.60
56	Performance Incentives	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**2,52,041.30**	**1,620.15**	**2,23,902.46**	**1,401.38**
58	**Profit/Loss on Coal (57 - 48)**	**1,85,073.74**	**1,189.68**	**1,36,530.82**	**854.53**
59	Interest on Power Bonds	-	-	-	-
60	Int on Surplus Funds	5,339.19	34.32	7,914.49	49.54
61	Int on Parking fund with CIL	135.11	0.87	106.56	0.67
62	Dividend from Mutual Fund	391.03	2.51	-	-
63	Interest on Tax Free Bond	-	-	278.85	1.75
64	**Total Interest on Surplus Funds**	**5,865.33**	**37.70**	**8,299.90**	**51.95**
65	Interest on IT Refund	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	-
67	Others	-	-	-	-
68	Profit on sale of Purchased Coal	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**1,90,939.07**	**1,227.38**	**1,44,830.72**	**906.48**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	PARTICULARS	OVERALL PROD. UNITS			
		May'22		May'23	
	Total Production - Coal (L Te)	155.566		159.772	
	Departmental Prodn - Coal (L Te)	0.110		0.673	
	Hired Prodn - Coal (L Te)	3.295		1.988	
	Cont.Surface Miner - Coal (L Te)	123.953		128.506	
	Deptt. Surface Miner - Coal (L Te)	28.209		28.606	
	Total Revenue - Coal (L Te)	155.566		159.772	
	Internal Consumption (L Te)	0.001		-	
	Net Saleable Coal (L Te)	155.565		159.772	
	Departmental OBR (L Cum)	13.510		12.231	
	Contr OBR (L Cum)	161.122		209.539	
	Cont. Surface Miner - Rejects (L Cum)	2.325		3.416	
	Dept. Surface Miner - Rejects (L Cum)	1.223		0.680	
	Total Revenue OBR (L Cum)	**178.179**		**225.866**	
	Total OBR (L Cum)	178.179		225.866	
	Composite Production (L Cum)	**289.298**		**339.989**	
	Despatch (L Te)	167.167		170.156	
	Manpower (No.) (End of Month)	6,437		-82	
	Manshifts - Actual (Lakh)	4.26		4.25	
	Manshifts - Adjusted (Lakh)	4.58		4.45	
	O.M.S. (Te)	33.97		35.88	
	E.M.S. (Rs)	4,628.43		5,810.46	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	10,957.11	70.43	13,728.87	85.93
2	Normal OT	724.88	4.66	869.37	5.44
3	Sunday OT	1,291.71	8.30	1,279.01	8.01
4	Holiday OT	490.71	3.15	627.19	3.93
4a	**Total Sunday/Holiday OT**	**1,782.42**	**11.46**	**1,906.20**	**11.93**
5	Production Incentive	33.53	0.22	5.91	0.04
6	LTC/LLTC	114.52	0.74	78.88	0.49
7	Retirement Gratuity	663.66	4.27	96.97	0.61
8	Other Perquisites	4,863.82	31.27	4,592.19	28.74
9	Prov for PRP	268.57	1.73	195.36	1.22
10	Prov for NCWA XI	313.24	2.01	3,214.91	20.12
11	**Total Salaries & Wages (1-10)**	**19,721.74**	**126.77**	**24,688.66**	**154.52**
	Area Office	6,044.29	38.85	4,895.94	30.64
	HQ Expenses	3,888.61	25.00	5,623.88	35.20
	Apex Office Expenses	3,111.35	20.00	3,195.47	20.00
12	**Total Administration**	**13,044.25**	**83.85**	**13,715.29**	**85.84**
13	Explosives	4,542.21	29.20	5,796.29	36.28
14	Timber	13.17	0.08	2.57	0.02
15	POL	4,978.27	32.00	5,167.74	32.34
16	HEMM Stores	632.92	4.07	527.72	3.30
17	Other Stores	266.06	1.71	576.79	3.61
18	**Total Stores (13-17)**	**10,432.63**	**67.06**	**12,071.11**	**75.55**
19	**Power (Incl. GT Sets)**	**1,543.77**	**9.92**	**1,336.67**	**8.37**
	Coal Trnsp: Pithead to Siding	12,405.00	79.74	23,139.43	144.83
	Re-imb of Surface Trnsp Charges	-20,688.77	-132.99	-18,676.71	-116.90
20	**Net Coal Transport**	**-8,283.77**	**-53.25**	**4,462.72**	**27.93**
21	Sand Transport	-	-	-	-
22	Transportation Others	-7.84	-0.05	3.29	0.02
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	1,381.31	8.88	2,829.31	17.71
25	Surface Miner Rejects	0.66	0.00	4.51	0.03
26	Contractual OBR	13,730.45	88.26	22,633.68	141.66
27	Other Contracts	7,169.06	46.08	4,346.07	27.20
28	Purchased Repairs	571.62	3.67	-241.23	-1.51
29	Workshop Debit	609.61	3.92	74.69	0.47
30	Welfare Expenses	377.65	2.43	333.24	2.09
31	Other Misc. Expenses	1,209.02	7.77	2,535.23	15.87
32	CSR	105.62	0.68	36.86	0.23
33	Other (ECL/BCCL Revival Package)	1,003.00	6.45	1,020.95	6.39
34	**Sub-total (11,12,18,19,20 to 33)**	**62,608.77**	**402.46**	**89,851.05**	**562.37**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	83.57	125.44		153.27	209.48	
42	Prov for Land Reclmn	-	-		0.12	0.16	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-	-		-	-	
45	Prov for Leave Encashment (Acturial)	5.30	7.95		2.86	3.91	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**88.87**	**133.39**		**156.25**	**213.56**	
48	**Total Cost (34 + 47)**	**9,444.73**	**14,175.96**		**12,762.50**	**17,443.45**	
49	**Gross Sale Value of Raw Coal**	**5,203.74**	**7,810.48**		**1,965.03**	**2,685.76**	
50	**Accr/Decr in Stock**	**-1,837.94**	**-2,758.63**		**-387.88**	**-530.14**	
51	**Sale Value of Production (49 + 50)**	**3,365.80**	**5,051.85**		**1,577.16**	**2,155.62**	
52	Evacuation Charges	69.25	103.94		50.33	68.79	
53	Grade Slipage	-	-		-	-	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	100.41	150.72		72.98	99.74	
56	Performance Incentives	-	-		-	-	
57	**Net S. Value of R. Coal (51-56)**	**3,535.46**	**5,306.51**		**1,700.47**	**2,324.15**	
58	**Profit/Loss on Coal (57 - 48)**	**-5,909.27**	**-8,869.45**		**-11,062.04**	**-15,119.30**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond	-	-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)	-	-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal	-	-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-5,909.27**	**-8,869.45**		**-11,062.04**	**-15,119.30**	

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	PARTICULARS	UNDERGROUND					
		Prog. May'22			Prog. May'23		
	Total Production - Coal (L Te)	0.666			0.732		
	Departmental Prodn - Coal (L Te)	0.666			0.732		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	0.666			0.732		
	Internal Consumption (L Te)	0.003			0.000		
	Net Saleable Coal (L Te)	0.663			0.731		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**0.476**			**0.523**		
	Despatch (L Te)	1.154			0.839		
	Manpower (No.) (End of Month)	3,047			2,807		
	Manshifts - Actual (Lakh)	1.19			1.13		
	Manshifts - Adjusted (Lakh)	1.19			1.13		
	O.M.S. (Te)	0.56			0.65		
	E.M.S. (Rs)	4,799.77			7,984.39		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	3,626.69	5,443.44		5,855.86	8,003.63	
2	Normal OT	170.03	255.20		190.87	260.88	
3	Sunday OT	178.70	268.22		174.48	238.47	
4	Holiday OT	10.15	15.24		14.18	19.38	
4a	**Total Sunday/Holiday OT**	**188.86**	**283.46**		**188.66**	**257.85**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	12.80	19.21		15.08	20.61	
7	Retirement Gratuity	85.06	127.67		-	-	
8	Other Perquisites	1,633.09	2,451.17		1,688.36	2,307.60	
9	Prov for PRP	-	-		43.20	59.05	
10	Prov for NCWA XI	-	-		1,072.27	1,465.56	
11	**Total Salaries & Wages (1-10)**	**5,716.52**	**8,580.15**		**9,054.30**	**12,375.18**	
	Area Office	2,111.28	3,168.90		2,271.51	3,104.64	
	HQ Expenses	26.00	39.02		25.67	35.08	
	Apex Office Expenses	13.33	20.01		14.64	20.01	
12	**Total Administration**	**2,150.61**	**3,227.93**		**2,311.82**	**3,159.73**	
13	Explosives	37.24	55.89		48.12	65.77	
14	Timber	26.34	39.54		2.57	3.51	
15	POL	24.14	36.23		15.03	20.54	
16	HEMM Stores	0.65	0.98		-	-	
17	Other Stores	228.23	342.57		153.20	209.39	
18	**Total Stores (13-17)**	**316.60**	**475.20**		**218.92**	**299.21**	
19	**Power (Incl. GT Sets)**	**731.20**	**1,097.48**		**556.16**	**760.14**	
	Coal Trnsp: Pithead to Siding	17.85	26.79		-	-	
	Re-imb of Surface Trnsp Charges	-52.99	-79.53		-46.14	-63.06	
20	**Net Coal Transport**	**-35.14**	**-52.74**		**-46.14**	**-63.06**	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-10.49	-15.75		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	49.89	74.88		-0.00	-0.00	
28	Purchased Repairs	34.38	51.60		13.13	17.94	
29	Workshop Debit	81.55	122.39		-	-	
30	Welfare Expenses	266.18	399.52		493.03	673.86	
31	Other Misc. Expenses	47.65	71.52		0.00	0.00	
32	CSR	-	-		-	-	
33	Other (ECL/BCCL Revival Package)	6.92	10.39		5.04	6.89	
34	**Sub-total (11,12,18,19,20 to 33)**	**9,355.86**	**14,042.57**		**12,606.25**	**17,229.90**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	5.00	0.02	0.01
37	Prov-stock deterioration	-706.24	-2.37	-1.25	-	-	-
38	Prov-store Obsolence	-	-	-	5.54	0.02	0.01
39	OBR Adjustment	-2,890.75	-9.70	-5.10	-11,550.90	-37.88	-18.04
40	Interest	151.44	0.51	0.27	1.40	0.00	0.00
41	Depreciation	8,285.65	27.80	14.62	8,209.69	26.93	12.82
42	Prov for Land Reclmn	664.22	2.23	1.17	892.34	2.93	1.39
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	485.03	1.63	0.86	-118.87	-0.39	-0.19
45	Prov for Leave Encashment (Acturial)	22.52	0.08	0.04	277.54	0.91	0.43
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**6,011.87**	**20.17**	**10.61**	**-2,278.26**	**-7.47**	**-3.56**
48	**Total Cost (34 + 47)**	**1,42,148.63**	**476.97**	**250.83**	**1,59,279.57**	**522.40**	**248.77**
49	**Gross Sale Value of Raw Coal**	**3,97,050.82**	**1,332.29**	**700.63**	**3,98,227.53**	**1,306.10**	**621.98**
50	**Accr/Decr in Stock**	**-11,655.00**	**-39.11**	**-20.57**	**-11,177.73**	**-36.66**	**-17.46**
51	**Sale Value of Production (49 + 50)**	**3,85,395.82**	**1,293.18**	**680.06**	**3,87,049.80**	**1,269.44**	**604.52**
52	Evacuation Charges	19,589.86	65.73	34.57	19,716.66	64.67	30.79
53	Grade Slipage	-74.30	-0.25	-0.13	-	-	-
54	Silo Charges	-	-	-	-	-	-
55	Addl Crushing Charges	28,404.53	95.31	50.12	28,579.92	93.74	44.64
56	Performance Incentives	-	-	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**4,33,315.91**	**1,453.98**	**764.62**	**4,35,346.38**	**1,427.84**	**679.95**
58	**Profit/Loss on Coal (57 - 48)**	**2,91,167.28**	**977.00**	**513.79**	**2,76,066.81**	**905.44**	**431.18**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	-	-	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond	-	-	-	-	-	-
64	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**	**-**	**-**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, I.E)	-	-	-	-	-	-
67	Others	-	-	-	-	-	-
68	Profit on sale of Purchased Coal	-	-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**2,91,167.28**	**977.00**	**513.79**	**2,76,066.81**	**905.44**	**431.18**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	PARTICULARS	OPENCAST					
		Prog. May'22			Prog. May'23		
	Total Production - Coal (L Te)	298.021			304.898		
	Departmental Prodn - Coal (L Te)	0.521			0.388		
	Hired Prodn - Coal (L Te)	5.569			3.694		
	Cont.Surface Miner - Coal (L Te)	235.548			248.421		
	Deptt. Surface Miner - Coal (L Te)	56.383			52.395		
	Total Revenue - Coal (L Te)	298.021			304.898		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	298.021			304.898		
	Departmental OBR (L Cum)	26.106			25.656		
	Contr OBR (L Cum)	319.956			389.016		
	Cont. Surface Miner - Rejects (L Cum)	5.455			6.372		
	Dept. Surface Miner - Rejects (L Cum)	2.319			1.433		
	Total Revenue OBR (L Cum)	**353.837**			**422.476**		
	Total OBR (L Cum)	353.837			422.476		
	Composite Production (L Cum)	**566.709**			**640.260**		
	Despatch (L Te)	316.387			328.576		
	Manpower (No.) (End of Month)	20,446.000			14,107		
	Manshifts - Actual (Lakh)	7.465			7.41		
	Manshifts - Adjusted (Lakh)	7.924			8.00		
	O.M.S. (Te)	37.610			38.11		
	E.M.S. (Rs)	4,601.13			5,525.21		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	17,944.14	60.21	31.66	18,772.44	61.57	29.32
2	Normal OT	1,254.58	4.21	2.21	1,627.35	5.34	2.54
3	Sunday OT	2,263.94	7.60	3.99	2,693.01	8.83	4.21
4	Holiday OT	590.90	1.98	1.04	919.68	3.02	1.44
4a	**Total Sunday/Holiday OT**	**2,854.84**	**9.58**	**5.04**	**3,612.69**	**11.85**	**5.64**
5	Production Incentive	37.17	0.12	0.07	-27.89	-0.09	-0.04
6	LTC/LLTC	197.32	0.66	0.35	141.78	0.47	0.22
7	Retirement Gratuity	1,183.88	3.97	2.09	212.28	0.70	0.33
8	Other Perquisites	9,789.03	32.85	17.27	10,886.13	35.70	17.00
9	Prov for PRP	508.56	1.71	0.90	344.71	1.13	0.54
10	Prov for NCWA XI	577.88	1.94	1.02	5,388.87	17.67	8.42
11	**Total Salaries & Wages (1-10)**	**34,347.41**	**115.25**	**60.61**	**40,958.36**	**134.33**	**63.97**
	Area Office	13,820.17	46.37	24.39	15,366.05	50.40	24.00
	HQ Expenses	7,748.39	26.00	13.67	11,222.09	36.81	17.53
	Apex Office Expenses	5,960.43	20.00	10.52	6,097.98	20.00	9.52
12	**Total Administration**	**27,528.99**	**92.37**	**48.58**	**32,686.12**	**107.20**	**51.05**
13	Explosives	8,961.49	30.07	15.81	10,802.39	35.43	16.87
14	Timber	-	-	-	-	-	-
15	POL	9,085.61	30.49	16.03	8,991.28	29.49	14.04
16	HEMM Stores	1,264.98	4.24	2.23	1,149.34	3.77	1.80
17	Other Stores	587.39	1.97	1.04	893.36	2.93	1.40
18	**Total Stores (13-17)**	**19,899.47**	**66.77**	**35.11**	**21,836.37**	**71.62**	**34.11**
19	**Power (Incl. GT Sets)**	**2,055.09**	**6.90**	**3.63**	**2,004.35**	**6.57**	**3.13**
	Coal Trnsp: Pithead to Siding	28,772.23	96.54	50.77	37,417.00	122.72	58.44
	Re-imb of Surface Trnsp Charges	-33,896.30	-113.74	-59.81	-35,937.96	-117.87	-56.13
20	**Net Coal Transport**	**-5,124.08**	**-17.19**	**-9.04**	**1,479.04**	**4.85**	**2.31**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	1.37	0.00	0.00
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	3,418.63	11.47	6.03	4,371.00	14.34	6.83
25	Surface Miner Rejects	2.71	0.01	0.00	13.28	0.04	0.02
26	Contractual OBR	29,303.70	98.33	51.71	38,999.00	127.91	60.91
27	Other Contracts	13,173.66	44.20	23.25	9,773.80	32.06	15.27
28	Purchased Repairs	1,264.74	4.24	2.23	371.46	1.22	0.58
29	Workshop Debit	1,485.76	4.99	2.62	1,366.74	4.48	2.13
30	Welfare Expenses	1,988.38	6.67	3.51	1,369.70	4.49	2.14
31	Other Misc. Expenses	4,785.69	16.06	8.44	4,304.32	14.12	6.72
32	CSR	108.27	0.36	0.19	51.45	0.17	0.08
33	Other (ECL/BCCL Revival Package)	1,898.32	6.37	3.35	1,971.47	6.47	3.08
34	**Sub-total (11,12,18,19,20 to 33)**	**1,36,136.76**	**456.80**	**240.22**	**1,61,557.83**	**529.87**	**252.33**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	5.00	0.02	0.01
37	Prov-stock deterioration	-706.24	-2.36	-1.25	-	-	-
38	Prov-store Obsolence	-	-	-	5.54	0.02	0.01
39	OBR Adjustment	-2,890.75	-9.68	-5.10	-11,550.90	-37.79	-18.03
40	Interest	151.44	0.51	0.27	1.40	0.00	0.00
41	Depreciation	8,369.23	28.02	14.76	8,362.96	27.36	13.05
42	Prov for Land Reclmn	664.22	2.22	1.17	892.46	2.92	1.39
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	485.03	1.62	0.86	-118.87	-0.39	-0.19
45	Prov for Leave Encashment (Acturial)	27.82	0.09	0.05	280.40	0.92	0.44
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**6,100.74**	**20.43**	**10.76**	**-2,122.01**	**-6.94**	**-3.31**
48	**Total Cost (34 + 47)**	**1,51,593.37**	**507.53**	**267.27**	**1,72,042.08**	**562.91**	**268.49**
49	**Gross Sale Value of Raw Coal**	**4,02,254.56**	**1,346.74**	**709.21**	**4,00,192.56**	**1,309.40**	**624.54**
50	**Accr/Decr in Stock**	**-13,492.94**	**-45.17**	**-23.79**	**-11,565.60**	**-37.84**	**-18.05**
51	**Sale Value of Production (49 + 50)**	**3,88,761.61**	**1,301.57**	**685.42**	**3,88,626.96**	**1,271.56**	**606.49**
52	Evacuation Charges	19,659.12	65.82	34.66	19,766.99	64.68	30.85
53	Grade Slipage	-74.30	-0.25	-0.13	-	-	-
54	Silo Charges	-	-	-	-	-	-
55	Addl Crushing Charges	28,504.95	95.43	50.26	28,652.90	93.75	44.72
56	Performance Incentives	-	-	-	-	-	-
57	**Net S. Value of R. Coal (51-56)**	**4,36,851.38**	**1,462.57**	**770.21**	**4,37,046.85**	**1,429.99**	**682.05**
58	**Profit/Loss on Coal (57 - 48)**	**2,85,258.01**	**955.04**	**502.94**	**2,65,004.77**	**867.08**	**413.56**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	9,796.96	32.80	17.27	16,278.07	53.26	25.40
61	Int on Parking fund with CIL	165.11	0.55	0.29	213.12	0.70	0.33
62	Dividend from Mutual Fund	930.05	3.11	1.64	-	-	-
63	Interest on Tax Free Bond	-	-	-	468.85	1.53	0.73
64	**Total Interest on Surplus Funds**	**10,892.12**	**36.47**	**19.20**	**16,960.04**	**55.49**	**26.47**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	-	-	-
67	Others	-	-	-	-	-	-
68	Profit on sale of Purchased Coal	-	-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**2,96,150.13**	**991.50**	**522.14**	**2,81,964.81**	**922.57**	**440.03**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. May'22			Prog. May'23		
	Total Production - Coal (L Te)	298.688			305.630		
	Departmental Prodn - Coal (L Te)	1.187			1.120		
	Hired Prodn - Coal (L Te)	5.569			3.694		
	Cont.Surface Miner - Coal (L Te)	235.548			248.421		
	Deptt. Surface Miner - Coal (L Te)	56.383			52.395		
	Total Revenue - Coal (L Te)	*298.688*			*305.630*		
	Internal Consumption (L Te)	0.003			0.000		
	Net Saleable Coal (L Te)	298.685			305.629		
	Departmental OBR (L Cum)	26.106			25.656		
	Contr OBR (L Cum)	319.956			389.016		
	Cont. Surface Miner - Rejects (L Cum)	5.455			6.372		
	Dept. Surface Miner - Rejects (L Cum)	2.319			1.433		
	Total Revenue OBR (L Cum)	**353.837**			**422.476**		
	Total OBR (L Cum)	353.837			422.476		
	Composite Production (L Cum)	**567.185**			**640.783**		
	Despatch (L Te)	317.541			329.415		
	Manpower (No.) (End of Month)	23,493			16,914		
	Manshifts - Actual (Lakh)	8.66			8.55		
	Manshifts - Adjusted (Lakh)	9.12			9.14		
	O.M.S. (Te)	32.77			33.46		
	E.M.S. (Rs)	4,628.46			5,851.49		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	21,570.83	72.22	38.03	24,628.30	80.58	38.43
2	Normal OT	1,424.61	4.77	2.51	1,818.22	5.95	2.84
3	Sunday OT	2,442.65	8.18	4.31	2,867.48	9.38	4.47
4	Holiday OT	601.05	2.01	1.06	933.86	3.06	1.46
4a	**Total Sunday/Holiday OT**	**3,043.69**	**10.19**	**5.37**	**3,801.35**	**12.44**	**5.93**
5	Production Incentive	37.17	0.12	0.07	-27.89	-0.09	-0.04
6	LTC/LLTC	210.12	0.70	0.37	156.86	0.51	0.24
7	Retirement Gratuity	1,268.94	4.25	2.24	212.28	0.69	0.33
8	Other Perquisites	11,422.12	38.24	20.14	12,574.49	41.14	19.62
9	Prov for PRP	508.56	1.70	0.90	387.91	1.27	0.61
10	Prov for NCWA XI	577.88	1.93	1.02	6,461.15	21.14	10.08
11	**Total Salaries & Wages (1-10)**	**40,063.94**	**134.13**	**70.64**	**50,012.66**	**163.64**	**78.05**
	Area Office	15,931.45	53.34	28.09	17,637.56	57.71	27.53
	HQ Expenses	7,774.39	26.03	13.71	11,247.76	36.80	17.55
	Apex Office Expenses	5,973.76	20.00	10.53	6,112.62	20.00	9.54
12	**Total Administration**	**29,679.60**	**99.37**	**52.33**	**34,997.94**	**114.51**	**54.62**
13	Explosives	8,998.73	30.13	15.87	10,850.51	35.50	16.93
14	Timber	26.34	0.09	0.05	2.57	0.01	0.00
15	POL	9,109.74	30.50	16.06	9,006.31	29.47	14.06
16	HEMM Stores	1,265.63	4.24	2.23	1,149.34	3.76	1.79
17	Other Stores	815.62	2.73	1.44	1,046.56	3.42	1.63
18	**Total Stores (13-17)**	**20,216.07**	**67.68**	**35.64**	**22,055.29**	**72.16**	**34.42**
19	**Power (Incl. GT Sets)**	**2,786.28**	**9.33**	**4.91**	**2,560.51**	**8.38**	**4.00**
	Coal Trnsp: Pithead to Siding	28,790.08	96.39	50.76	37,417.00	122.43	58.39
	Re-imb of Surface Trnsp Charges	-33,949.29	-113.66	-59.86	-35,984.10	-117.74	-56.16
20	**Net Coal Transport**	**-5,159.21**	**-17.27**	**-9.10**	**1,432.90**	**4.69**	**2.24**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-10.49	-0.04	-0.02	1.37	0.00	0.00
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	3,418.63	11.45	6.03	4,371.00	14.30	6.82
25	Surface Miner Rejects	2.71	0.01	0.00	13.28	0.04	0.02
26	Contractual OBR	29,303.70	98.11	51.67	38,999.00	127.60	60.86
27	Other Contracts	13,223.55	44.27	23.31	9,773.79	31.98	15.25
28	Purchased Repairs	1,299.12	4.35	2.29	384.59	1.26	0.60
29	Workshop Debit	1,567.31	5.25	2.76	1,366.74	4.47	2.13
30	Welfare Expenses	2,254.56	7.55	3.98	1,862.73	6.09	2.91
31	Other Misc. Expenses	4,833.34	16.18	8.52	4,304.32	14.08	6.72
32	CSR	108.27	0.36	0.19	51.45	0.17	0.08
33	Other (ECL/BCCL Revival Package)	1,905.24	6.38	3.36	1,976.51	6.47	3.08
34	**Sub-total (11,12,18,19,20 to 33)**	**1,45,492.62**	**487.11**	**256.52**	**1,74,164.09**	**569.85**	**271.80**

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EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2023 TO JUNE 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22
Lajkura	92	89			78	74	97	81	96	94
Samleswari	92	84	86	88	92	89	57	87	100	100
IB VALLEY AREA	**92**	**86**	**86**	**88**	**85**	**82**	**77**	**84**	**97**	**96**
Belpahar	86	79			97	98	88	55	100	99
Lakhanpur	89	82	78	87	78	78	87	67	98	77
LAKHANPUR AREA	**88**	**81**	**78**	**87**	**82**	**84**	**88**	**64**	**99**	**86**
Basundhara	97	96	91	81	96	83	83	76	96	96
MAHALAXMI AREA	97	96	91	81	96	83	83	76	96	96
Garjanbahal	98	80	53	76	96	91	82	80	99	95
Kulda	82	68					71	74		
BASUNDHARA AREA	**97**	**79**	**53**	**76**	**96**	**91**	**79**	**78**	**99**	**95**
Jagannath	87	72			94	89	73	85	92	93
Ananta	76	70	78	70	89	86	74	81	80	95
Bhubaneswari	0	85					90	67		
JAGANNATH AREA	**75**	**71**	**78**	**70**	**91**	**87**	**78**	**79**	**86**	**94**
Bharatpur	94	91			91	84	71	77	96	94
BHARATPUR AREA	**94**	**91**			**91**	**84**	**71**	**77**	**96**	**94**
Lingaraj	89	87	85	83	87	62	77	66	95	95
LINGARAJ AREA	**89**	**87**	**85**	**83**	**87**	**62**	**77**	**66**	**95**	**95**
Balaram	76	78	62	82	83	74	64	79	48	88
Hingula	90	74	89	80	86	82	57	87	100	100
HINGULA AREA	**82**	**77**	**67**	**81**	**85**	**77**	**61**	**82**	**79**	**92**
M C L	**87**	**81**	**73**	**81**	**88**	**83**	**77**	**76**	**94**	**92**
CMPDI NORM ->	80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)
APRIL 2023 TO JUNE 2023

EQUIPMENT ->	SHOVEL		SURFACE MINEI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22	APR'23 to JUNE'23	APR'22 to JUNE'22
Lajkura	27	39			12	17	11	14	2	8
Samleswari	22	26	35	23	7	10	14	16	14	11
IB VALLEY AREA	**24**	**31**	**35**	**23**	**9**	**13**	**12**	**15**	**6**	**9**
Belpahar	9	11			2	2	14	13	0	0
Lakhanpur	26	33	40	55	13	20	21	25	8	23
LAKHANPUR AREA	**22**	**27**	**40**	**55**	**11**	**14**	**19**	**22**	**4**	**14**
Basundhara	14	16	40	38	7	6	7	7	2	3
MAHALAXMI AREA	14	16	40	38	7	6	7	7	2	3
Garjanbahal	9	13	26	55	5	12	21	25	5	18
Kulda	4	19					15	21		
BASUNDHARA AREA	**8**	**13**	**26**	**55**	**5**	**12**	**19**	**24**	**5**	**18**
Jagannath	25	26			14	18	13	18	8	13
Ananta	14	20	46	55	20	20	21	18	6	9
Bhubaneswari	9	17					12	16		
JAGANNATH AREA	**17**	**22**	**46**	**55**	**17**	**19**	**15**	**18**	**7**	**11**
Bharatpur	24	18			14	14	20	16	4	5
BHARATPUR AREA	**24**	**18**			**14**	**14**	**20**	**16**	**4**	**5**
Lingaraj	23	21	55	46	13	21	15	15	7	13
LINGARAJ AREA	**23**	**21**	**55**	**46**	**13**	**21**	**15**	**15**	**7**	**13**
Balaram	18	21	25	33	11	14	15	18	1	9
Hingula	22	25	36	39	15	13	19	22	1	1
HINGULA AREA	**20**	**22**	**27**	**35**	**12**	**14**	**16**	**20**	**1**	**7**
M C L	**19**	**22**	**37**	**43**	**11**	**15**	**16**	**18**	**5**	**11**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

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"% AVAILABILITY of HEMM (Absolute)

JUNE 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	JUNE'23	JUNE'22	JUNE'23	JUNE'22	JUNE'23	JUNE'22	JUNE'23	JUNE'22	JUNE'23	JUNE'22
Lajkura	92	88			78	69	97	93	96	93
Samleswari	92	77	86	88	92	89	57	82	100	100
IB VALLEY AREA	**92**	**82**	**86**	**88**	**85**	**80**	**77**	**87**	**97**	**95**
Belpahar	86	97			97	99	88	65	100	100
Lakhanpur	89	86	78	87	78	79	87	66	98	73
LAKHANPUR AREA	**88**	**88**	**78**	**87**	**82**	**85**	**88**	**65**	**99**	**84**
Basundhara	97	96	91	65	96	74	83	84	96	96
MAHALAXMI AREA	97	96	91	65	96	74	83	84	96	96
Garjanbahal	98	75	53	74	96	94	82	80	99	96
Kulda	82	84					71	81		
BASUNDHARA AREA	**97**	**76**	**53**	**74**	**96**	**94**	**79**	**80**	**99**	**96**
Jagannath	87	70			94	87	73	84	92	91
Ananta	76	68	78	36	89	85	74	79	80	95
Bhubaneswari	0	92					90	80		
JAGANNATH AREA	**75**	**70**	**78**	**36**	**91**	**86**	**78**	**81**	**86**	**93**
Bharatpur	94	92			91	86	71	77	96	94
BHARATPUR AREA	**94**	**92**			**91**	**86**	**71**	**77**	**96**	**94**
Lingaraj	**89**	**83**	**85**	**84**	**87**	**56**	**77**	**67**	**95**	**97**
LINGARAJ AREA	**89**	**83**	**85**	**84**	**87**	**56**	**77**	**67**	**95**	**97**
Balaram	76	77	62	77	83	73	64	79	48	73
Hingula	90	64	89	85	86	75	57	91	100	99
HINGULA AREA	**82**	**73**	**67**	**80**	**85**	**74**	**61**	**84**	**79**	**82**
M C L	**87**	**80**	**73**	**77**	**88**	**82**	**77**	**78**	**94**	**90**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)

JUNE 2023

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JUNE'23	JUNE'22	JUNE'23	JUNE'22	JUNE'23	JUNE'22	JUNE'23	JUNE'22	JUNE'23	JUNE'22
Lajkura	27	42			12	17	11	15	2	8
Samleswari	22	22	35	25	7	7	14	13	14	4
IB VALLEY AREA	**24**	**30**	**35**	**25**	**9**	**11**	**12**	**14**	**6**	**7**
Belpahar	9	11			2	1	14	12	0	0
Lakhanpur	26	37	40	55	13	23	21	23	8	18
LAKHANPUR AREA	**22**	**31**	**40**	**55**	**11**	**16**	**19**	**21**	**4**	**10**
Basundhara	14	19	40	32	7	12	7	8	2	1
MAHALAXMI AREA	14	19	40	32	7	12	7	8	2	1
Garjanbahal	9	12	26	55	5	10	21	25	5	18
Kulda	4	25					15	20		
BASUNDHARA AREA	**8**	**13**	**26**	**55**	**5**	**10**	**19**	**24**	**5**	**18**
Jagannath	25	26			14	18	13	18	8	13
Ananta	14	21	46	23	20	19	21	19	6	7
Bhubaneswari	0	17					12	17		
JAGANNATH AREA	**17**	**22**	**46**	**23**	**17**	**19**	**15**	**18**	**7**	**10**
Bharatpur	24	18			14	12	20	16	4	4
BHARATPUR AREA	**24**	**18**			**14**	**12**	**20**	**16**	**4**	**4**
Lingaraj	**23**	**22**	**55**	**47**	**13**	**22**	**15**	**17**	**7**	**15**
LINGARAJ AREA	**23**	**22**	**55**	**47**	**13**	**22**	**15**	**17**	**7**	**15**
Balaram	18	17	25	31	11	12	15	19	1	5
Hingula	22	21	36	45	15	9	19	23	1	3
HINGULA AREA	**20**	**19**	**27**	**36**	**12**	**11**	**16**	**21**	**1**	**4**
M C L	**19**	**22**	**37**	**42**	**11**	**14**	**16**	**18**	**5**	**10**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:June-2023

Project	Mine Capcity as on 1.4.2023 (MM3)	Mine Capcity for the month Jun-23 (MM3)	Composite Production Jun-23 (MM3)	% Capacity Utilisation Jun-23 (%)	Jun-22 (%)	May-23 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	2.76	0.226	0.135	59.59	53.19	71.89	12.03
Samleswari	7.36	0.603	0.180	29.83	22.12	36.47	34.85
IB VALLEY AREA	10.12	0.830	0.315	37.95	29.93	46.13	26.78
Belpahar	2.33	0.191	0.000	0.00	2.02	0.00	0.00
Lakhanpur	11.68	0.957	0.614	64.15	79.50	63.52	-19.31
LAKHANPUR AREA	14.01	1.152	0.614	53.33	49.00	52.81	8.83
Basundhara (W)	4.67	0.383	0.102	26.52	45.75	29.98	-42.04
MAHALAXMI AREA	4.67	0.383	0.102	26.52	45.75	29.98	-42.04
Garjanbahal	16.03	1.314	0.305	23.22	56.77	22.95	-59.09
Kulda	0	0.000	0.000	0.00	0.00	0.00	--
BASUNDHARA AREA	16.03	1.314	0.305	23.22	56.77	22.95	-59.09
Jagannath	5.62	0.461	0.148	32.18	33.47	40.02	-3.86
Ananta	8.27	0.678	0.373	55.00	21.27	56.98	158.56
Bhubaneswari							
JAGANNATH AREA	13.89	1.139	0.521	45.77	25.67	50.12	78.29
Bharatpur	8.68	0.711	0.186	26.14	21.12	29.66	23.79
BHARATPUR AREA	8.68	0.711	0.186	26.14	21.12	29.66	23.79
Lingaraj	10.5	0.861	0.371	43.08	32.93	46.55	30.84
Lingaraj Area	10.5	0.861	0.371	43.08	32.93	46.55	30.84
Balaram	13.45	1.102	0.460	41.72	31.51	55.30	32.42
Hingula	6.9	0.566	0.196	34.70	55.41	49.68	-37.39
HINGULA AREA	20.35	1.668	0.656	39.34	38.91	53.39	1.12
M C L	98.26	8.05	3.07	38.11	38.36	43.207	-0.65

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:April 2023-June-2023

Project	Mine Capcity as on 1.4.2023	Mine Capacity April'2023 to June'2023	Composite Production April'2023 to June'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to June'2023	April'2022 to June'2022	April'2023 to May'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	0.686	0.421	61.31	46.10	64.23	32.97
Samleswari	7.36	1.830	0.658	35.94	24.52	38.33	46.53
IB VALLEY AREA	10.12	2.516	1.078	42.86	29.95	45.39	43.10
Belpahar	2.33	0.579	0.000	0.00	1.22	0.00	-100.00
Lakhanpur	11.68	2.904	1.858	63.97	68.45	63.59	-6.55
LAKHANPUR AREA	14.01	3.483	1.858	53.33	41.99	53.01	27.02
Basundhara (W)	4.67	1.161	0.306	26.32	36.19	26.21	-27.26
MAHALAXMI AREA	4.67	1.161	0.306	26.32	36.19	26.21	-27.26
Garjanbahal	16.03	3.986	1.064	26.70	54.13	29.13	-50.67
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.03	3.986	1.064	26.70	54.13	29.13	-50.67
Jagannath	5.62	1.397	0.413	29.58	28.08	33.73	5.35
Ananta	8.27	2.056	1.105	53.76	27.61	53.12	94.68
Bhubaneswari							
JAGANNATH AREA	13.89	3.454	1.519	43.98	27.78	45.28	58.29
Bharatpur	8.68	2.158	0.530	24.54	18.94	23.97	29.62
BHARATPUR AREA	8.68	2.158	0.530	24.54	18.94	23.97	29.62
Lingaraj	10.5	2.611	1.142	43.73	35.64	43.91	22.71
Lingaraj Area	10.5	2.611	1.142	43.73	35.64	43.91	22.71
Balaram	13.45	3.344	1.509	45.11	31.09	47.59	45.11
Hingula	6.9	1.716	0.665	38.74	48.70	41.12	-20.46
HINGULA AREA	20.35	5.060	2.173	42.95	36.54	45.40	17.55
M C L	98.26	24.428	9.669	39.58	36.57	40.85	8.23

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for June 2023 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Jun-23	Prog'23-24	Jun-22	Prog'22-23	Jun-23	Prog'23-24	Jun-22	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0129	0.0332	0.078	0.2384	7.74%	6.65%	46.54%	47.67%
Ananta OCP	FB (1.0)	0.0251	0.0643	0.095	0.2984	30.12%	25.72%	113.98%	119.35%
Lajkura OCP	FB (1.0)	0.0639	0.2131	0.005	0.0134	76.68%	85.26%	5.81%	5.37%
Lingaraj OCP	FB (2.0)	0.2190	0.6238	0.431	1.0343	131.40%	124.76%	258.54%	206.87%
Bharatpur OCP	CHP (3.5)	0.0985	0.2839	0.215	0.6293	33.77%	32.44%	73.60%	71.92%
Total	**10.5**	**0.4194**	**1.2183**	**0.8230**	**2.2138**	**47.93%**	**46.41%**	**94.05%**	**84.34%**
Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.									
Crushing through Hired Mobile Crusher in June 2023									
Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0612	0.1261	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1139	0.3417	NA	NA	NA	NA	NA	NA

No 63

POWER CONSUMPTION REPORT FOR JUNE 2023

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	21600.00	0.00	0.96	0.00	0.00	10984900	73527907	3316206	7580630	3.31	1.15	22.17	7.67	6.69
	Lakhanpur OCP							1691377	11321307	1755635	5146430	0.96	0.27	6.45	1.82	6.69
	Belpahar OCP							1863500	12473420	600427	438540	3.10	2.33	20.77	15.59	6.69
	Samaleswari OCP							1558546	10432196	502873	952020	3.10	1.24	20.75	8.31	6.69
	Lajkura OCP							818976	5431852	426021	1043640	1.92	0.63	12.87	4.22	6.69
	CWS, IB C.F.							58920	394387							6.69
	Central Hospital, Ib Valley Coalfields							281723	1835725							6.69
	OC 2							1800780	12053599	14935		120.57		807.07		6.69
	OC 3							516542	3457496	0		-		-		6.69
	OC 4							373123	2497515	0		-		-		6.69
	HRC							278123	1861628	0		-		-		6.69
	HBI							1743289	11668781	16315		106.85		715.22		6.69
Nandira S/s, LRI-21		36000.00	31280.00	0.00	0.98	0.00	0.00	17148400	114227700	7380989	10687640	2.32	1.13	15.48	7.55	6.66
	Jagannath OCP							1318462	8732444	479940	650790	2.75	1.40	18.30	9.34	6.66
	Balanda OCP							1011991	6741003	0	0	-	-	-	-	6.66
	Ananta OCP							973831	6436814	1422601	2339360	0.68	0.26	4.56	1.75	6.66
	Bhubaneswari OCP							1037641	6911859	1486330	2464800	0.70	0.31	4.65	2.06	6.66
	C.W.S., Talcher							689787	4594760							6.66
	Hingula OCP							934186	6222735	1194988	1160760	0.78	0.50	5.21	3.31	6.66
	Balram OCP							1276832	8505145	584958	1556390	2.18	0.67	14.54	4.46	6.66
	Talcher Mine							653483	4352935				-			6.66
	Deulbera Mine							776516	5172470							6.66
	Nandira Mine							428596	2854932	6105		70.20		467.64		6.66
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							889461	5924817							6.66
	IWSS, Talcher							550620	3667749							6.66
	Handidhua Mine							472968	3150502							6.66
	Lingaraj OCP							3321871	22127412	1466574	957950	2.27	1.80	15.09	12.02	6.66
	Bharatpur OCP							2812154	18732123	739493	1057590	3.80	1.87	25.33	12.46	6.66
Basundhara, RRKL/2-0016		6000.00	4626.80	0.00	0.92	0.00	0.00	2003001	13518531	3636268	2183540	0.55	0.46	3.72	3.09	6.75
Kaniha, LRI-0067		665.50	205.60	0.00	0.98	0.00	0.00	64080	537166	985279	585960	0.07	0.05	0.55	0.46	8.38
Bhubaneswar Office, 51LI		115.00	157.32	10580.00	1.00	0.00	0.00	43266	399075							9.22
A.V.Colony, BRL/1-0076		1400.00	888.00	0.00	0.99	0.00	0.00	306980	1607316							5.24
J.V.Office, BRL/1-0025		900.00	852.00	0.00	0.99	0.00	0.00	225513	1477146							6.55
J.V.Colony, BRL/1-0077		560.00	606.00	0.00	1.00	0.00	0.00	300030	1548184							5.16
TOTAL MCL		67890.50	60215.72	10580.00	0.97	0.00	0.00	31076170	206843025	15318742	21037770	2.03	1.03	13.50	6.83	6.66

POWER CONSUMPTION REPORT FOR JUNE 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		22250.00	21600.00	0.00	0.00	0.00	**32083900**	**204156710**	**10120614**	**27213630**	**3.17**	**0.96**	**20.17**	**6.13**	**6.36**	
	Lakhanpur OCP						5288307	33544222	5516312	18494230	0.96	0.24	6.08	1.54	6.34	
	Belpahar OCP						5251351	33411070	1652045	1872740	3.18	1.83	20.22	11.65	6.36	
	Samaleswari OCP						4497828	28646898	1576177	3389870	2.85	1.04	18.17	6.60	6.37	
	Lajkura OCP						1986865	12719248	1279405	3456790	1.55	0.47	9.94	3.01	6.40	
	CWS, IB C.F.						177972	1134704							6.38	0.97
	Central Hospital, Ib Valley Coalfields						815656	5194505							6.37	
	OC 2						5594881	35565609	48980		114.23		726.13		6.36	
	OC 3						1492059	9502767	0		#DIV/0!		#DIV/0!		6.37	
	OC 4						1092047	6952683							6.37	
	HRC						841687	5354027			-		-		6.36	
	HBI						5045246	32130977	47695		105.78		673.68		6.37	
Nandira S/s, LRI-21		36000.00	33960.00	0.00	0.00	0.00	**51519793**	**326609036**	**22652053**	**33636200**	**2.27**	**1.09**	**14.42**	**6.91**	**6.34**	
	Jagannath OCP						4031316	25502530	1652376	1920710	2.44	1.38	15.43	8.75	6.33	
	Balanda OCP						2706729	17341888	0	0	-	-	-	-	6.41	
	Ananta OCP						3465854	21769096	4130506	8702040	0.84	0.31	5.27	1.95	6.28	
	Bhubaneswari OCP						3243994	20419559	5283259	8903760	0.61	0.27	3.86	1.69	6.29	
	C.W.S., Talcher						1559234	10101811							6.48	
	Hingula OCP						2881488	18261526	3261675	3866150	0.88	0.49	5.60	3.13	6.34	
	Balram OCP						3987098	25194880	1856070	4473780	2.15	0.71	13.57	4.51	6.32	
	Talcher Mine						1982635	12538005							6.32	0.98
	Deulbera Mine						2205071	14037891							6.37	
	Nandira Mine						1461317	9237477	13845		105.55		667.21		6.32	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						2288328	14687195							6.42	
	IWSS, Talcher						1879660	11894261							6.33	
	Handidhua Mine						1983250	12462599							6.28	
	Lingaraj OCP						9584122	60739697	4332703	2514530	2.21	1.87	14.02	11.85	6.34	
	Bharatpur OCP						8259697	52420621	2121619	3255230	3.89	1.82	24.71	11.56	6.35	
Basundhara, RRKL/2-0016		6000.00	4626.80	0.00	0.00	0.00	**5884511**	**38214209**	**10434799**	**7679400**	**0.56**	**0.42**	**3.66**	**2.74**	**6.49**	**0.97**
Kaniha, LRI-0067		665.50	390.80	0.00	0.00	0.00	**215270**	**1586639**	**2852087**	**1928780**	**0.08**	**0.06**	**0.56**	**0.44**	**7.37**	**0.97**
Bhubaneswar Office, 51LI		115.00	168.36	36360.00	0.00	0.00	**122775**	**1001759**							**8.16**	**1.00**
A.V.Colony, BRL/1-0076		1400.00	888.00	0.00	0.00	0.00	**734285**	**3665074**							**4.99**	**0.99**
J.V.Office, BRL/1-0025		900.00	852.00	0.00	0.00	0.00	**593917**	**3643122**							**6.13**	**0.99**
J.V.Colony, BRL/1-0077		560.00	672.00	0.00	0.00	0.00	**743790**	**3742542**							**5.03**	**1.00**
TOTAL MCL		67890.50	62507.70	36360.00	0.00	0.00	**91898241**	**582619091**	**46059553**	**70458010**	**2.00**	**0.94**	**12.65**	**5.93**	**6.34**	**0.98**

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JUNE 2023 & PROGRESSIVE UP TO JUNE 2023-VIS-JUNE 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JUNE'23	Prog.	JUNE'22	Prog.	Monthly	Yearly	JUNE'23	JUNE'22		JUNE'23	Prog.	JUNE'22	Prog.	JUNE'23	Prog.	JUNE'23	Prog.	JUNE'22	Prog.	JUNE'22	Prog.
1	Nandira	6105	13845	2350	9285	159.79	49.11	6	7	4	39.13	45.25	12.91	17.01	60.83	66.91	29.45	19.82	92.70	91.66	11.82	12.37
Talcher area		**6105**	**13845**	**2350**	**9285**	**159.79**	**49.11**	**6**	**7**	**4**	**39.13**	**45.25**	**12.91**	**17.01**	**60.83**	**66.91**	**29.45**	**19.82**	**92.70**	**91.66**	**11.82**	**12.37**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JUNE 2023 & PROGRESSIVE UP TO JUNE 2023-VIS-JUNE 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JUNE'23	Prog.	JUNE'22	Prog.	Monthly	Yearly	JUNE'23	JUNE'22		JUNE'23	Prog.	JUNE'22	Prog.	JUNE'23	Prog.	JUNE'23	Prog.	JUNE'22	Prog.	JUNE'22	Prog.
1	OR-2	14935	48980	14070	46925	6.15	4.38	7	7	6	82.06	137.20	77.31	85.94	69.55	72.02	32.17	33.36	82.60	66.75	32.88	33.53
2	HBI	16315	47695	13810	40645	18.14	17.35	8	8	5	78.44	116.90	66.39	65.14	81.52	75.76	24.19	22.53	78.01	77.34	18.38	17.91
Orient area		**31250**	**96675**	**27880**	**87570**	**12.09**	**10.40**	**15**	**15**	**11**	**80.13**	**126.37**	**71.49**	**74.85**	**75.93**	**74.02**	**27.91**	**27.61**	**80.15**	**72.16**	**25.15**	**25.55**

No : 66

SAFETY & TRAINING

		PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY		: MAHANADI COALFIELDS LIMITED
Period		June' 2023 (Compared to the same period of last year)

TABLE-I

Particulars	2023	2022
Fatal Accidents	3	0
Fatalities	4	0
Serious Accidents	1	3
Serious Injuries	5	3

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to June		Progr. From April to June	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.037	0.030	0.259	0.223	0.111	0.097
		From OC Mines	15.282	15.461	101.392	96.181	45.949	45.263
		Overall.	15.319	15.491	101.651	96.404	46.060	45.360
2	Coal Production (in M.Cum.)	From UG Mines	0.022	0.018	0.156	0.134	0.067	0.058
		From OC Mines	9.206	9.314	61.080	57.940	27.680	27.267
		Overall.	9.228	9.332	61.236	58.075	27.747	27.325
3	O.B.Prodn.(in M.Cum.)	From OC Mines	21.038	16.549	147.775	127.795	70.458	52.979
4	Production of excavated material in MM3	From UG Mines	0.022	0.018	0.156	0.134	0.067	0.058
		From OC Mines	30.244	25.863	208.855	185.735	98.138	80.246
		Overall.	30.266	25.881	209.011	185.870	98.205	80.304
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.542	0.544	3.261	3.219	1.631	1.610
	(in Lakhs)	In OC mines (Including surface of OC mines)	8.845	6.868	44.404	41.576	23.236	20.825
		Overall	9.387	7.412	47.665	44.795	24.867	22.435
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	4	0	2	0
		Overall	0	0	4	0	2	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	4	0	2	-1
		Overall	0	0	4	0	2	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.039	0.000	0.044	0.000
		Overall	0.000	0.000	0.039	0.000	0.043	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.019	0.000	0.020	0.000
		Overall	0.000	0.000	0.019	0.000	0.020	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.270	0.000	0.258	0.000
		Overall	0.000	0.000	0.252	0.000	0.241	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	5	3	4	1
		Overall	0	0	5	3	4	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	2	3	3	2
		Overall	0	-1	2	1	3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	66.666667	42.8571429	300	40
		Overall	#DIV/0!	0	66.67	10.00	300	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.049	0.031	0.087	0.022
		Overall	0.000	0.000	0.049	0.031	0.087	0.022
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.024	0.016	0.041	0.012
		Overall	0.000	0.000	0.024	0.016	0.041	0.012
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.338	0.216	0.516	0.144
		Overall	0.000	0.000	0.315	0.201	0.483	0.134
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO JUNE 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	3(4)	0(0)	1(5)	2(2)
Surface	0(0)	0(0)	0(0)	1(1)
TOTAL	3(4)	0(0)	1(5)	3(3)

CAUSE	FATAL (JANUARY TO JUNE)		SERIOUS (JANUARY TO JUNE)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	2(2)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	3(4)	0(0)	1(5)	3(3)

No 68

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to JUNE)				FATALITY – 2022 (JANUARY to JUNE)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	3(4)	0(0)	3(4)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to JUNE)				SERIOUS – 2022 (JANUARY to JUNE)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(5)	0(0)	1(5)	0(0)	2(2)	1(1)	3(3)

No 69

REPORT UPTO THE MONTH OF JUNE'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	1(2)	0(4)	0(0)	1(1)

FINANCIAL YEAR 2023-24

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JUNE'23		JUNE'22		PROG- 2023-24 UPTO JUNE		PROG- 2022-23 UPTO JUNE	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	1(1)

No 70

PERSONNEL (MANPOWER)

Monthly Training Report of MCL for the month of June 2023

Report Summary	Last Year 2022-23	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**16130**	1478	4559
Total No of Person Trained in House Trainig Cenres	**14686**	1306	4191
Total No of Person Trained in outside Training Centres	**1444**	172	368
Total no. of Training Mandays (TMD) achieved	**144965**	13535	44463

Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (June'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	305	1024	902	2372
Total Supervisors	1139	86	316	149	588
Total Workers	4722	485	4001	1324	11887
Total Contractual Workers	6997	602	8194	2184	29616
Total	**16130**	**1478**	**13535**	**4559**	**44463**
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	18		38	
Executives	1253	121	816	258	1446
Supervisor	150	31	186	53	282
worker	41	20	120	57	249
Total	**1444**	**172**	**1122**	**368**	**1977**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	50	6		19	
Executives	1371	184	208	435	536
Supervisor	316	28	39	28	39
worker	197	27	44	27	44
Total	**1884**	**239**	**291**	**490**	**619**
Training Conducted by BTI, Lakhanpur					
No. of Prog	62	5		20	
Executives	455	0	0	187	296
Supervisor	309	10	40	28	111
worker	446	58	148	154	433
Total	**1210**	**68**	**188**	**369**	**840**
Training Conducted by MEETI, Talcher					
No. of Prog	40	2		6	
Executives	193	0	0	22	94
Supervisor	364	17	51	40	156
worker	666	46	128	105	428
Total	**1223**	**63**	**179**	**167**	**678**
GVTCs Training					
No. of Prog	204	19		57	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	334	3561	981	10733
Total	**3372**	**334**	**3561**	**981**	**10733**
Training report for Contractual Employees					
Basis Training	4448	384	6912	1362	24516
Refresher Training	1674	194	1248	722	4794
Special Training	774	24	34	80	126
Change of Job	101	0	0	20	180
Total	**6997**	**602**	**8194**	**2184**	**29616**

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MONTHLY MANPOWER REPORT

Area :- **MCL Total** | Month :- **June-23**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		6	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	24	534	53
(ii)	T&S Gr.A	44	435	36
(iii)	T&S Gr.B	64	657	41
(iv)	T&S Gr.C	77	922	42
(v)	T&S Gr.D	7	184	21
(vi)	T&S Gr.E	11	82	18
(vii)	T&S Gr.F	13	95	6
(viii)	T&S Gr.G	1	175	17
(ix)	T&S Gr.H	1	57	97
	Sub Total [B(1)]	242	3141	331
	2.Clerical Grade			
(i)	T&S Gr.A1		275	34
(ii)	T&S Gr.A		181	23
(iii)	Clerical Spl.Gr.		293	65
(iv)	Clerical Gr.I		259	147
(v)	Clerical Gr.II		82	62
(vi)	Clerical Gr.III	4	512	325
	Sub Total -	4	1602	656
	Sub Total (MR)	246	4743	987
	Total MR	**5976**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	84	1725	110
	Total Exe.	1919		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	240	276	3
(ii)	Cat-V	295	431	13
(iii)	Cat-IV	430	642	23
(iv)	Cat-III			
	a- Tramrs.	13	18	
	b- Others .	125	347	25
(v)	Cat-II	145	1524	75
(vi)	Cat-I	511	3412	1301
	Sub Total [C(1)]	1759	6650	1440
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		383	
(ii)	Excv.Cat-A		906	4
(iii)	Excv.Cat-B	25	790	6
(iv)	Excv.Cat-C	26	578	28
(v)	Excv.Cat-D		619	11
(vi)	Excv.Cat-E		454	11
	Sub total [C(2)]	51	3730	60
	Sub Total (DR)	1810	10380	1500
	Total DR	**13690**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2140	16854	2597
	Total		21591	
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2140	16854	2597
	GRAND Sum-TOTAL	**21591**		

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (June-23

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist												1	1	
1	Executive	-16	-4							-41		-61	44	-17	
2	Monthly Rated	-39			-5	-1			-27	-6	-3	-81	47	-34	
3	Daily Rated	-66			-9	-2			-25	-15	-62	-179	122	-57	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-121	-4		-14	-3			-52	-62	-65	-321	214	-107	
7	Apprentice/PDPT														
	Grand Total	-121	-4		-14	-3			-52	-62	-65	-321	214	-107	

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : June-23

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5				1						1
1	Executive	1825	111	1936				2			42			44
2	Monthly Rated	5026	984	6010	1					8	8	30		47
3	Daily Rated	12252	1495	13747	9		19			57	15	22		122
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19108	2590	21698	10		19	3		65	65	52		214
7	Apprentice/PDPT													
	Grand Total	19108	2590	21698	10		19	3		65	65	52		214

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MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : June-23

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,798	121	1,919
Monthly Rated	5,585	391	5,976
Daily Rated	13,089	601	13,690
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20478	1113	21,591

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	102	Pharmacist	57
Overman	598	Staff Nurse	90
Min. Sirdar/ PCSA	315	Excvtr. Operator	
S. Firer		Dozer Operator	185
Elec. Supv.(E&M+Xvn)	379	Dumper Operator	835
Foreman(E&M)	18	Drill Operator	226
Foreman(xVn)	241	Shovel Operator	232
		Crane Operator	61
		Grader Operator	30
		Pay Loader Operator	58

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry Trainees
Addition during the Month								
1	Appointment	1	2	1	28			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		5	3	1			
4	Promotion/Demotion			30	22			
5	Regularization			8	57			
Total Addition		1	7	42	108			
Separation during the Month								
1	Superannuation		-16	-39	-66			
2	VRS							
3	Resignation		-4					
4	Death			-5	-9			
5	Termination/Removal			-1	-2			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-27	-25			
9	Regularization			-3	-62			
10	Transfer to Other Co.		-4	-2				
Total Separation			-24	-77	-164			

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June-23

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									6		6	6
1	EXECUTIVES	1167	166	1333	45	109		109		432		432	1919
2	SUPERVISORS	2575	362	2937	100	163		163		242		242	3442
3	HIGHLY SKILLED	2155	296	2451	116	39		39		27		27	2633
4	Skilled/Semi-Skld/UN-Skld	8432	2316	10748	216	609		609		269		269	11842
5	Piece Rated												
6	MINISTERIAL	1320	111	1431	39	154		154		125		125	1749
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,649	3,251	18,900	516	1,074		1,074		1,101		1,101	21,591

MCL **Monthly Manpower Report for the Month of:-** Jun-23

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	5	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	14	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.		1	

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : June-23

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	235	95	37	65	267	418	378	107	227	90		5	1	1925

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		611	515	762	1041	212	111	114	193	155		3714

Grade Clerical	A1	A	Spl	I	II	III	Total
	309	204	358	406	144	841	2262

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	519	739	1095	497	1744	5224	31		9849

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	383	910	821	632	630	465		3841

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1925	5976	13690					21591

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MCL

Areawise Manpower for the Month of June-23

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	170	220	85	305	141	671	812				1117	1287
2	Bharatpur	102	393	161	554	496	1185	1681				2235	2337
3	Corporate + MCL-BBSR + MCL-Kol	401	202	97	299	6	116	122				421	822
4	CWS-Ibv	17	41	17	58	74	19	93				151	168
5	CWS-Tal	28	70	22	92	176	52	228				320	348
6	Hingula	156	431	275	706	714	1463	2177				2883	3039
7	Ib Valley	167	472	115	587	357	303	660				1247	1414
8	Jagannath	231	745	330	1075	761	1428	2189				3264	3495
9	Kaniha	58	121	108	229	5	320	325				554	612
10	Lakhanpur	217	466	166	632	472	650	1122				1754	1971
11	Lingaraj	112	396	183	579	526	850	1376				1955	2067
12	NSCH	37	120	28	148		94	94				242	279
13	Orient (UG)	102	240	73	313	26	1343	1369				1682	1784
14	Mahalaxmi	51	91	46	137	58	216	274				411	462
15	Talcher (UG)	64	199	38	237	29	1137	1166				1403	1467
16	Subhadra	12	20	5	25		2	2				27	39
	GRAND TOTAL	1925	4227	1749	5976	3841	9849	13690				19666	21591

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme (03.07.2023)

SL#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	**Samleswari OCP**	---	15.00	06-02-2015		
(1a)	**Samleswari OCP Expn. Ph-IV (15.0 Mty)**	8.00	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017.** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha available.** **FC (230.20Ha):** ✓ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	**Lajkura OCP**	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha available.**
(A)	**Ib Valley Area**	12.50	19.50	---		
(3)	**Belpahar OCP**	9.00	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019.** **Mine Lease Area-1444.053 Ha.** • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • **EC validity extension letter granted on 06.02.2023**	**Forest Area-123.220 Ha available.**
(4)	**Lakhanpur OC Expn. 21.0 Mty**	22.50	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017.** **Mine Lease Area-2240.000 Ha** • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. CTO will obtained by Jan 2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • **Deferred by EAC seeking 8-point compliance.** • Reply of 08-point compliance submitted on 30.06.2023. • To be again considered in July 2023 EAC meeting	**Forest Area-233.342 Ha available.**
4(a)	**Lkp-Blp-Lilari Integrated (40 MTPA)**	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. **7-point EDS raised are as below:** 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no.** OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land:** 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. ✓ **DGPS survey of CA land:** Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter

S1- Sept'2023

EC-Oct'2023

S2- Jan'2024

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from IRO, Office Bhubaneswar on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed.

4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvtltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda.Report recommended and forwarded to PCCF Wildlife on 25.01.2023.
5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed
6. the quantified risk analysis report as it is integrated mine.,
7. approved integrated mine plan-Completed.

Site specific wildlife conservation plan presentation held on 09.03.2023.

7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.

Minutes issued on 18.04.2023 and 8 points observation sought mainly:

1. Revalidation of Lakhanpur EC (22.5 Mty).
2. Compliances of earlier EC conditions.
3. Drone survey of progressive mine closure activties of all 3 mines and mechanized coal transportation system incl. washery.
4. Revision in MP&MCP as per current scenario.

IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023.

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dt: 26.12.2020 of GM Lakhanpur on 30.12.2020.

- ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.
- ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.
- ✓ **R&R plan:** Approved copy received on 09.06.2020. COMPLETED
- ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021.

Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.

Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.

Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.

Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.

Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.

7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following:

1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.
2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.
3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.
4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.
5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.

The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.

AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.

Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023.

FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan.

The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments.

Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023.

NOC under FRA:

GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha

						for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Khairkuni, Tingismal,Khuntamahul,Banjipali,Darlipali,Ubuda, Khallapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput **Meeting held at all the villages. Signature of Sub Divisional Level committee under progress.**
(5)	**Lilari OCP**	0.00	0.80	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	31.50	30.80	---		
(6a)	**Basundhara (W) OCP (8.00 Mty)**	0.60	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-148.500 Ha available.**
(6b)	**Basundhara (W) Extn. OCP (8.75 Mty)**	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** EC (8.75 Mty): - ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ✓ CGWA clearance obtained on 15.12. 2020. ✓ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ✓ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021 ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ✓ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ✓ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible.**Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.12.2023 with addl.**	**FC (227.61 Ha):** **DGPS of forest patch: Completed.** Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land

S-1: Dec 2023

EC: Jan 2024

S-2: Apr 2024

					Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan.(Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived.Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. **(Work awarded to Sambalpur University for taking up the work in 28.01.2023)** (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities **(Completed)** (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; to be done in the month of Oct-Nov2022)- Completed. (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project **(In Progress)** (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (Yet to be done-07.01.2023) (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ✓ As per the site inspection report from point I, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (Work awarded to IIT KGP, will be completed by Sept 2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- will be completed by Aug 2023) ✓ *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.*	identified; 300 Ha is unsuitable due to MDF. ✓ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ✓ **River Conservation Plan:** WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. ✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ✓ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ✓ **The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC.** ✓ **CA scheme prepared and put up to the DFO Koraput office for vetting and comments on 17.06.2023. After vetting it will be put up to DFO Sundargarh for movement of the FC proposal onwards.** ✓ **NOC under FRA 2006:** NoC under FRA issued on 21.06.2021.
(7)	**Siarmal OCP (50.0 Mty)** S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2: 03.11.2022 granted	8.00	50.00	06.05.2022	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ NoC from CGWA issued on 09-12-2020. ✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.** ✓ **CTO granted on 17.11.2022.** **Amendment in EC conditions** applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. ✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ✓ A letter in reference to the above point has been written by D(T/P&P), MCL HQ to	FC (349.709 Ha): **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ **NoC under FRA issued on 21.06.2021.** ✓ **Stage I FC obtained from MoEF&CC on 21.04.2022.** ✓ **Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal).** ✓ **Stage II issued on 03.11.2022.**

					the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcomingBarpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ✓ Again, EDS raised on 09.07.2022- ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ✓ EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	**Mahalaxmi Area**	8.60	58.00	---		
(B)	**Garjanbahal OCP**	18.20	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. 5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. **EDS raised on 18.05.2022.** 1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. 2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. 3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity 4. EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. **EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e. till 09.03.2024** **Amendment in EC:**	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only.

Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

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					Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. **Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.** **As per the minutes-** 1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	
(9a)	**Kulda Expn. OCP**	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. 5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.**EC issued on 24.05.2022.** 6. **EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.** 7. NIT for Int conveying system for Kulda & Garjanbahal OCP likely to floated by 10.07.2023 and IRC inspection completed on 17.06.2023. **CTE/CTO for 21 Mty:** 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. **Amendment in EC conditions:** Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CCvide minutes published 26.12.2022. **Amended EC obtained on 09.01.2023.** As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine	Forest Area:227.890 Ha

EC-19.6 Mty: Feb'2022-Completed

EC-21 Mty on same lease obtained on 24.05. 2022.Under re-consideration at MoEF&CC.

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				separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.		
(9b)	**Kulda OCP with additional Area including Lalma Forest. (21 MTPA)** S-1: Sept 2023 EC: Dec'2023 S-2: Mar'2024			**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board. ✓ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ✓ ToR application submitted in Parivesh Portal on 13.10.2022. ✓ EAC meeting was held on 18.11.2022. ✓ ToR granted by MoEF&CC on 13.12.2022. ✓ Draft EIA EMP under finalization. ✓ Likely to be completed within July 2023. ✓ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS I Oct 2023. ✓ In the meantime PH application and is process will be taken up.	**Forest Area-354.06 Ha** (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in TangarpalliLephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020.Completed. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. **Identification of CA land:** 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ✓ **Tree enumeration of Lalma Forest:** Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ✓ **305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submitted to DFO.** ✓ **Site inspection completed on 04.11.2022.** ✓ Query raised by DFO Sundargarh on 09.11.2022. ✓ Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ✓ Proposal forwarded to RCCF on 07.02.2023. ✓ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for KuldaLalma lease area, revision of CA Scheme, etc. ✓ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ✓ EDS raised by PCCF Nodal on 12.06.2023 regarding additional land of non forest and tenancy nature to be included in the proposal. The land schedule of the plots are under verification from Tehsildar regarding whether it is forest or non forest **NOC under FRA:** • NoC issued on 21.06.2021
(C)	**Basundhara Area**	39.20	35.20	---		

(10)	**OC-1 & OC-2 (UG)**	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha** **Mining Lease Area-1504.559 Ha** **Mining Lease Area-1095.71 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ **The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023** ✓ **MoEF & CC vide letter dt. 07.03.2023 raised 10 point EDS regarding the revision of CA & NPV as per current norms, KML of CA land, and revision of FRA certificate.**
(11)	**OC-3 (UG)**	0.000	0.69	12-03-2013		
(12)	**H.B.I (UG)**	0.200	0.95	26-02-2013		
(13)	**OC-4 (UG)**	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	FC:(389.18Ha) ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ **01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.** ✓ **Reply submitted to DFO on 12.01.2023. Under Scrutiny.**
(D)	**Orient Area**	0.400	3.01			
Ib Valley Cf		91.80	148.20			
MCL (Total)		204.00	283.44			

Status of EC & FC

SL#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	**JagannathExtn. OCP (7.50 Mty)**	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	**Forest Area:82.736 Ha available.**
(2)a	**Bhubaneswari OCP** S-1: Oct'2023 EC: Dec' 2023 S-2: Jan' 2024	30.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** Amendment in EC: 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. 4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. 5. EC recommended. EC letter is issued on 02.05.2022. 6. CTE for the amended EC issued on 21.07.2022. 7. CTO for amended EC issued on 16.08.2022. **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. Application applied on 13.05.2022. 2. EDS raised on 30.05.2022. 3. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. 4. EDS raised on 13.06.2022 by MoEF&CC. 5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. 6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. 7. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. 8. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. 9. EDS reply submitted on 18.02.2023. 10. EAC meeting held on 14.03.2023. 11. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. 12. Reply likely to be submitted in Aug 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions to be winded up by July 2023. **EC for 30 Mty including 20.383 Ha Forest Land:** • Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation"	**Forest Area:112.521 Ha available.** **Forest Land: 20.383 Ha** A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. 1. **The Mining Plan has been approved on 25.04.2022 andApplication submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022.** 2. Form A Part I has been submitted on 30.04.2022. 3. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in GurjangVillage. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on **31.07.2022.** 4. Tree enumeration field survey completed on **31.07.2022.** 5. Proposal forwarded to Nodal Officer on **13.10.2022.** 6. EDS raised by Nodal Officer 7. Compliance submitted to DFO Angul on **05.11.2022.** 8. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. **Reply submitted to PCCF on 12.01.2023.** 9. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. **Reply submitted to PCCF on 03.03.2023.** 10. Revised CA Scheme sought from DFO which was submitted to PCCF. 11. Proposal forwarded from **PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023.** 12. Proposal under scrutiny at MoEF & CC, New Delhi.
(b)	**Bhubaneswari OCP**	--	50.00	--	Mining Lease Area: 1527.86 Ha (as per draft MP&MCP) EC (50 Mty) ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited. ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the	FC (177.616 Ha) • PR approved by MCL & CIL Board. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress. Reconciled Land schedule in composite revenue plan submitted to CMPDIL

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	S-1: June'2024 EC: July' 2024 S-2: Dec' 2024				draft MP&MCP. ✓ Comments and suggestions sent by E&F Dept on 29.12.2022. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.	exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Identification of CA Land: • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visitedNayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbaly assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. • GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	**Ananta Expn.OCP (Ph-III)**	16.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	53.50	55.50	---		
(4)	**Lingaraj OCP**	15.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha available.**
(B)	**Lingaraj Area**	15.00	20.00	---		
(5)	**Kaniha OCP**	13.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha available.**
(5a)	**Gopalji-Kaniha OCP** S-1: July 2024 EC: Aug 2024 S-2: Dec 2024	0.00	30.00	----	**Mining Lease: 2264 Ha** EC 30.00 Mty ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ **MP&MCP likely to be approved by MCL Board in July 2023.**	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed. ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and

						offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ✓ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ✓ DGPS survey of CA land completed and authenticated by ORSAC for preparation of CA Scheme. **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	10.00	14.00	---		
(6)a	**Bharatpur OCP**	10.24	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ **Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha available.**
(b)	**Bharatpur OC Expn. (20 MTY)** S-1: Sept'2023 EC: Oct' 2023 S-2: Jan'2024 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** EC: 26 Mty ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ✓ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ✓ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. ✓ Form I in Parivesh portal submitted on 19.05.2022. ✓ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ✓ ToR issued on 28.06.2022. ✓ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ✓ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ✓ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.	**FC (44.64 Ha)** ✓ **Mining Plan approved by MCL Board dt. 10.06.2020.** **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region.**Pillar posting and DGPS of CA land completed on 15.04.2022.** GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue

						forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8 point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. **DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 1.4 ha completed on 09.03.2023.** **CA scheme prepared. Tree enumeration completed.** **EDS reply submitted on 21.06.2023.** **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • BDO issued letter to Gram Panchayat on 21.04.2022. • Gram sabhaof Nikeipasiheld but was unsuccessful. • Gram Sabha of Tileipasi and Khajuria expected in June 2023
(D)	**Bharatpur Area**	13.00	20.00	---		
(7)	**Hingula OCP**	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** Amendment in EC: Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of	**Forest Area: 440.350 Ha available.**

					washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ✓ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8) (8a)	**Balram OCP** **Balram OC Expn. (15.0 Mty)** S-1: Aug' 2023 EC: Sept'2023 S-2: Jan'2024	8.00 ---	8.00 ---	24-10-1990 ---	**Mining Lease Area:1309 Ha** **MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ✓ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ✓ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ✓ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odishaon 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ✓ Public hearing has been held successfully on 23.08.2022. ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022. ✓ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point	**Forest Area: 85.010 Ha available** **Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch:** Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.DFOauthenticated DGPS map in March 2021. **Form A Part-1**submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration** started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to

ADS.Reply submitted on 27.04.2023.

- ✓ EAC meeting scheduled on 09.05.2023.
- ✓ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC.

DFO on 09.11.2021 and it has been accepted by DFO.

- ✓ **CA Land:** Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

  DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.

  CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

  DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.
- ✓ Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.
- ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.
- ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.
- ✓ RCCF sought compliance of 4-point EDS.
- ✓ Reply submitted on 22.12.2022.
- ✓ RCCF inspection completed on 30.12.2022.
- ✓ Proposal forwarded to PCCF (N) on 02.01.2023.
- ✓ EDS raised by PCCF replied on 18.01.2023.
- ✓ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.
- ✓ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.
- ✓ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.
- ✓ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply likely to be submitted by

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						07.07.2023. ✓ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct GramSabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. 2. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 5. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021. Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023.
(E)	**Hingula Area**	16.00	23.00	---		
(9)	**Talcher Colliery (UG)**	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	**Nandira Colliery (UG)**	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** • Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. • Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. • Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. • Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. • Considered in the SEAC meeting held on 12.12.2022. • Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. • Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. • **SEAC meeting held on 21.04.2023.** • **Amended EC obtained on 22.05.2023.**	**Forest Area: 325.380 Ha**

(F)	**Talcher Area**	0.060	0.60	---		
(11)	**Subhadra OCP (25 Mty)**	0.00	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** EC (25 Mty) ✓ All work to be done by MDO operator. ✓ The application for ToR submitted through Parivesh portal on 13.10.2021. ✓ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ✓ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ✓ Minutes of the meeting issued on 10.01.2022. ✓ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ✓ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022. ✓ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ✓ Amended ToR issued on 28.02.2022. ✓ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ✓ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ✓ **Revised MP & MCP approved by Board on 24.04.2023** ✓ **Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing.** ✓ **SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.**	**FC (125.24 ha)** ✓ **MP approved by MCL Board on 29.05.2021.** ✓ **DGPS Survey of Forest patches & ML area: Tender floated on 09-11-**2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ✓ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ EDS raised by Nodal Officer on 25.01.2022. ✓ Compliance of EDS submitted on 29.01.2022. ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ✓ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ✓ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ✓ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ✓ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ✓ **Identification of CA Land:** • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. • Site Inspection by IRO completed on 26-27th April 2023. • **EDS reply submitted to DFO on 17.05.2023.** • **Reply forwarded from DFO to RCCF on 29.06.2023.** • **Reply forwarded from RCCF to PCCF on 04.07.2023.** **NOC under FRA: Gram Sabha completed for 07 villages.** • District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. • Gram Sabha for 03 villages held on 09-11th June 2022. Gram Sabha of Raijharan completed on 12.04.2023

S-1: Sept' 2023

EC: Oct' 2023

S-2: Mar' 2024

(H)	**Balabhdra OCP 15 Mty.** S-1: Dec'2024 EC:Jan' 2025 S-2: May' 2025	0.00	-	- Timeline is tentative. MDO to share timeline.	✓ Mining Lease: 523.58 Ha ✓ Mining Plan approved by Board ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ ToR will be applied subsequently.	Forest Area: 41 Ha ✓ 9(1) and 11(1) notification is under progress expected by January 2024 ✓ Application will be submitted subsequently.
	Talcher CF	111.80	134.83			
	MCL (Total)	**203.54**	**283.03**	Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)		

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ EC issued on 24.09.2021.	--

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

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PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

JUNE-2023

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 99

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 342.78 MTY, with a sanctioned Capital outlay of Rs.37944.02 Crs (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	22	291.40	37225.99	01	10	11
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**51**	**342.78**	**37944.02**	**03**	**37**	**11**

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00#	344.63	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00#	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50#		
27.	Belpahar O/C Expn. Ph-II	8.00#		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00#	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00#		
37.	Samaleswari O/C Expn. Ph-II	5.00#		
38.	Samaleswari O/C Expn. Ph-III	7.00#		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
40.	Ananta OC Expansion Ph-III	3.00 (Incr.)	467.94	Mar-2022
Sub Total (Incl. capacity exhausted mines)		**35.10**	**2661.03**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.*

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On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**147.00**	**20533.33**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
	Sub total	**117.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**264.00**	**33205.16**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**342.78**	**37944.021**	

(#) *No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

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SYSTEM

424020424020 Sub :-Monthly report on computerization in MCL for June '2023

1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
   - *Purchase Requisition* (PR)
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials
   - Scrap Sale Process

b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. **Production Planning (PP):** PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects
   - OMS report in SAP completed
   - Rainfall data capture and reports completed

d. **Human Capital Management (HCM):** HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - PRP 2021-22 have been prepared and paid on 26/062023 for 'ON ROLL' executives.
   - Salary is being prepared as per NCWA XI for the month of July 2023

e. **Project System (PS):** PS module is being used for:
   - Monitoring of all the mining Projects of MCL
   - Monitoring of Non-mining Projects
   - Monitoring and controlling capital expenditure against the Projects
   - Management of Land records (Person-wise, plot-wise land record details)
   - Assessment, generation and payment of compensation roll

f. **Finance & Controlling (FICO):** FICO module is being used for:
   - All payment and receipt transactions
   - Management of BG
   - Treasury Management (FD / ICD/MF)
   - Closing of Accounts, Generation of Trial Balance and other Reports
   - Fund Management
   - Reconciliation of trial balance and cost sheet data going on for all profit centers.

g. **Sales & Distribution (SD):** SD module is being used for:
   - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
   - Generation of Bills for Road / Rail & MGR Dispatches
   - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
   - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
   - Debit / Credit Note for Quality Sampling
   - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
   - *Integration with i3MS for real-time billing against Road dispatches*
   - Integration of MGR weighbridges with SAP
   - Contract wise Customer Ledger
   - Mail trigger for multiple customers of Debit Memo has been developed
   - 50% recovery process for the exceptional customers implemented

2. **Implementation of Hospital Information Management System (HiMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3 **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** –Work order has been issued on 29/04/2023 for procurement of 208 nos. Desktop PCs & 11 nos. of All-in-one PC and order for 23 nos. of 1 KVA UPS issued on 20/03/2023.

9. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. *Procedural changes as needed are being incorporated in the module from time to time*
11. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
12. **Cyber Security:**

- **Cyber security handbook** : Cyber security related handbook & leaflet were circulated among employees during FY 202223.

- **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas, organizing online classes and poster / quiz competition on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

-) Installation of honeypots for monitoring cyber threats completed

- New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.

- Active directory Server implementation completed at MCL HQ.

13. **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development
14. **Bill Tracking System in SAP/ERP** has been introduced.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30.06.2023)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-July'2023**

*** Setting up of washery is under progress (99% completed upto 31.05.2023 as per MCN)**

[i. 7th provisional extension of time has been granted upto 30.06.2023 for completing the work of setting up of Ib-Valley washery to M/s. GCMPL, BOM Operator vide letter no. MCL/LKPA/PO/BOCM/2023/76 dated 28.04.2023.

ii. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area has been granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

iii. Test run of Ib-valley washery has been conducted successfully on 10.05.2023.

iv. Inspection for Factory License has been done on 22.05.2023. Trial Run and PGT will be started after grant of Factory license under the Factories Act.

v. Vide letter dtd. 01.06.2023 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery, which is under process.]

CIVIL

	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.07.2023																	(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commence ment	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed..
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	0	0	0	0	10%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	52.00%	47.17%	Work stopped.Notice issued.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	11.43	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE Processed.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	0.00	29.37	29.37	975.94	100.00%	72.00%	Work Completed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	85.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	64.85	804.50	0.00	0.00	0.00	64.85	22.00%	7.00%	Work in progress

LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	0.00	393.34	0.00	0.00	0.00	0.00	20%	0%	Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	16.05	264.33	0.00	17.12	17.12	33.17	32.00%	5.72%	Work in progress
BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	9309.88	3717.93	0.00	634.40	634.40	9944.28	72.00%		Work in progress.
ORIENT	16	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	30.06.2022		35.69	6.59	0.00	0.00	0.00	35.69	95.00%	90.00%	Work completed.
ORIENT	17	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	85.00%	80.00%	Work in Progress
NSCH TAL	18	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.07.2022	349.41	60.59	0.00	0.00	0.00	349.41	100.00%	90.26%	Work Completed.RE processed.
NSCH TAL	19	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed.RE to be processed.

CWS TAL	20	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	36.68	36.68	526.27	90.00%	66.00%	Bill is under scrutiny for payment.
CWS TAL	21	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	16.91	33.82	60.00%	20.00%	Work in progress
JAG	22	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	23	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	24	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	15%	0%	Work in progress
BHP	25	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	936.02	03.05.2023	23.10.2024		0	0	0	0	0	0	1%	0%	Work in progress
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill under process.
HQ	27	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	–	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	22878.81				16721.26	6157.55	0.00	717.57	717.57	17438.83			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed

IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	62.47	1.22	0.00	0.00	3.51	65.98	100.00%	100.00%	RE & FTE approved.Final bill processed.
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	66.42	4.20	0.00	0.00	0.00	66.42	100.00%	94.05%	RE & FTE approved.Final bill under process.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	6.56	19.47	0.00	0.00	0.00	6.56	60.00%	25.20%	Work in progress
LKP	8	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	0.00	0.00	0.00	88.85	98.00%	68.00%	Work in progress. PTE under process.
LKP	9	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	0.00	355.46	0.00	0.00	0.00	**0.00**	**10%**	0%	Work in progress
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	11	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed .
TAL	12	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed .
TAL	13	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed.

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BG	14	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	15	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	16	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		0.00	0.00	0.00	0.00	10.00%		Work in progress
BG	17	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	194.66	43.53	0.00	0.00	0.00	194.66	88.00%		Work in progress.
BG	18	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	616.64	4.12	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	19	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		253.27	55.66	0.00	0.00	0.00	253.27	100.00%		Work Completed. RE & FTE is to be processed.
BG	20	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	21	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		488.01	71.04	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	22	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is in process.
BG	23	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		725.25	240.55	0.00	0.00	0.00	725.25	100.00%		Work completed
BG	24	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		532.60	84.95	0.00	0.00	0.00	532.60	100%		Work completed

BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		66.52	25.28	0.00	0.00	0.00	66.52	100%		Construction Work completed
MAHALA XMI AREA	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	0.00	5.25	5.25	145.50	100%		Work completed. RE & FTE approved. Final bill paid
MAHALA XMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed
MAHALA XMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	6.69	13.74	20.43	404.00	65.00%	50.00%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	30.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	0.00	0.00	8.79	100.00%	44.00%	Work completed
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79			0.00	**22.74**	72%	25%	Work in Progress
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	40.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	55.66%	Work in progress
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed

HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	0.00	0.00	0.00	0.00	40.00%	0.00%	Work in progress
HQ	40	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress
HQ	41	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
HQ	42	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed. RE under preparation.
					Total of NRB	16949.58				8857.21	8092.37	38.64	173.63	212.27	9069.48			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed

HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed.
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	44.44	0.00	0.00	0.00	0.00	44.44	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		0.00	0.00	0.00	0.00	0.00	0.00	90.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		72.00	57.92	0.00	0.00	0.00	72.00	70%		Work in progress
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23								85%		Work in progress
HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								30%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								65.00%		Work in progress
HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								40.00%		Work in progress
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23								45%		Work in progress

HIN	15	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	0.00	0.00	0.00	0.00	15%		Work in progress
IBV	16	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	17	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	0.00	461.23	461.23	5974.91	90.00%	90.67%	Work completed. RE & FTE under preparation.
IBV	18	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	19	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :-09.08.2022	8932.9	07.05.2022	06.05.2023	NA	2389.97	NIL	0	318.84	318.84	2708.81	35%	30.32	Work in progress. **Payment made in the form of imprest advance.**
IBV	20	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.11.2022.	6120.68	648.97	0.00	0.00	0.00	6120.68	91.00%	90.41%	Work completed. RE & FTE approved by Competant authority.Final Bill will be prepared after communicationof the same from HQ.
BHP	21	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	22	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SO©/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	5.13	5.13	100%	97%	Work completed.Bill processed.
BHP	23	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	0.00	0.00	100%	0	Work completed. RE processed.

BHP	24	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	0	1.09	1.09	1.09	8%	0%	Work in progress
LIN	25	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Approved.
LIN	26	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Approved.
LIN	27	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	28	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1113.91	3987.17	634.24	0.00	634.24	1748.15	45.00%	34.27%	Work in progress
LIN	29	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	0.00	185.63	185.63	185.63	30.00%	11.19%	Work in progress
KAN	30	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO©/2022-23/09	130.44	24.4.2022	20.9.2022	—	123.21	7.23	0.00	7.23	7.23	130.44	100.00%	100.00%	Final bill paid .
KAN	31	OMI	CONSTRUCTION OF VERTICAL GREENERY SYSTEM NEAR RAILWAY SIDING AT KANIHA OCP ,KANIHA AREA, MCL	M/S SUBHRANSU SOBHAN PATTANAIK	MCL/GM(KA)/SO©/2022-23/112 DT 1.6.2022	16.62	20.10.2022	16.2.2023	—	0.00	16.62	0.00	0.00	0.00	0.00	100.00%	0	Work completed.
KAN	32	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	0.00	265.64	265.64	696.19	100.00%	83.85%	Work completed. RE under process.

KAN	33	OMI	Construction of 2 nd Rail Line to Faciliate loading From RLS at Kaniha Area under Talcher Coal fields of MCL at an estimated cost of RSs 191658478.00 as Per MOU between CIL/ Subsidairy & Rites Dt 30.07.2015.	M/s.RITES	MCL/SBP/RLY.SDG/141 DT 07.03.2020	1916.58	07.03.2020	6.3.2021	30.04.2023 (2nd PTE)	682.98	1233.60	0.00	0.00	0.00	682.98	50.00%	42.15%	Work in progress.
KAN	34	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	___	100.70	651.01	0.00	106.36	106.36	207.06	70.00%	27.55%	Work in progress.
LKP	35	OMI	Construction of 01 no. of under pass of size 10.5mx5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	36	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	37	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress. PTE under process.
LKP	38	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	101.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	39	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
LKP	40	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress 4th PTE under Process.
LKP	41	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	0	257.78	257.78	257.78	100%	98%	Work completed and final bill paid.

LKP	42	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days		587.52	2035.44	0.00	0.00	0.00	587.52	30%	22%	Work in progress
LKP	43	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	43.98	0.00	43.98	43.98	25%	4%	Work in progress
LKP	44	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	657.60	452.42	1110.02	1275.50	98%	83%	Work in progress
LKP	45	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	0.00	0.00	0.00	**0.00**	**75%**	0%	Work in progress
LKP	46	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	0.00	0.00	**0.00**	**0%**	0%	Agreement yet to be executed
LKP	47	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	0.00	0.00	0.00	**0.00**	**10%**	0%	Work in progress.
LKP	48	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	37.22	64.72	101.94	101.94	85%	80%	Work in progress
LKP	49	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	0.00	0.00	0.00	**0.00**	**10%**	0%	Work in progress.
LKP	50	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	0.00	0.00	**0.00**	**0%**	0%	Agreement yet to be executed
MAHALA XMI AREA	51	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	90.00%		Work in Progress

MAHALA XMI AREA	52	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	53	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	54	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020 / 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	55	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/GM©/SAMB/Agt /21-22/63, dt.20.01.2022	892.99	21.01.2022	20.07.2022	First P T E granted up to 30.11.2022 work in progress. 2nd PTE processed up to 31.03.2023. 3rd PTE upto 15.03.2023 4th PTE upto 15.04.2023	635.00	257.99	0.00	162.00	162.00	797.00	100.00%	100.00%	Work completed.
JAG	56	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	529.19	354.27	883.46	1229.46	25%	25%	Work in progress
JAG	57	OMI	Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL.	NICPL-SSIPL-JV	GM(C)/Samb/Agt/19-20/14 dt.26.07.19	2830.70	27-07-2019	01-05-2020	PTE up to 28.02.2023	2607.44	223.26	0.00	0.00	0.00	2607.44	100%	92%	work completed.
JAG	58	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	0	14.97	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	59	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	0.00	140.00	140.00	140.00	75%	40%	work in progress
BBSRI	60	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.

BBSRI	61	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	62	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	63	DEV	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE approved and final bill is to be paid.
BG	64	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		0.00		0.00	0.00	10%		Work in Progress.
HQ	65	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	0.00	0.00	53.86	100.00%	43.85%	Work in progress
HQ	66	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE processed.
HQ	67	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	68	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	50.58%	Work in progress

HQ	69	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		7.90	0.00	0.00	0.00	0.00	7.90	100%	92.4%	Work completed
HQ	70	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	98.23%	Work completed
HQ	71	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	96.81%	Work completed
HQ	72	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	100.00%	constn work completed,maintenance work in progress
HQ	73	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	0.00	1.91	1.91	17.70	40.00%	24.83%	Work in progress
HQ	74	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	95.79	100.00%	44.38%	Work in progress
HQ	75	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	38.52%	Work stopped due to non availability of site.
HQ	76	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	84.05	100.0%	89.91%	work completed
HQ	77	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	63.86%	Work in progress
					Total of OMI	109496.27				68407.92	41088.36	2194.08	3019.39	5213.47	73621.39			

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BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	682.71	257.79	940.50	21469.91	94.40%	86.68%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	23747.85	4757.59	943.74	276.92	1220.66	24968.51	88.00%	87.59%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	678.72	499.86	1178.58	4091.38	38.00%	15.25%	Work in progress.Total value of work done is 62.17 crs including liablity as on 30.06.2023.

MAHALA XMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	11472.52	993.00	880.00	1873.00	21569.00	68.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	10830.38	17017.62	941.80	398.56	1340.36	14700.47	53.00%	53.00%	Work in progress
					Total of FMC	139109.76				77730.21	61379.55	14866.57	2313.13	17179.70	94909.91			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute

BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	0.00	56.55	56.55	432.53	35.00%	26.65%	Work stopped by Patharamunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	90%	19.00%	Work in progress and 3rd PTE under process.
BG	14	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	1432.00	725.10	0.00	216.02	216.02	1648.02	60.00%		Work in Progress
JAG	15	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022	work completed	31.38	0.81	0.00	0.00	0.00	31.38	100.00%	97.00%	Work completed.
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Work terminated	5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Providing 5 nos deep bore well at R & R site Boulpur under Jagannath Area	M/s Behera enterprises & Co	5708 Dated14.10.2022	12.70	06.11.2022	20.12.2022	06.03.2023	0.00	12.70	0.00	0.00	0.00	0.00	100.00%	0.00%	work completed
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Work stopped.

No 123

MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	201.05	0.00	0.00	201.05	45%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	0.00	0.00	0.00	5%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangjharia R&R site under Mahalaxmi Area,MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	1%		After nogotiation with villagers ,work started
					Grand Total	291475.37				171716.60	119758.78	17099.29	6223.72	23323.01	195039.61			

24.07.2023
GM(C)

SUKANTA NAYAK (MT)
24.07.2023

No 124

L &R

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Fig in Ha

Company		Land acquired/Possessed during the June 2023 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	11.48	0.00	0.00	**11.48**	**29.19**	**0.000**	**0.000**	**29.19**

Company		Notification under CBA (A&D) Act 1957 during June 2023				Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No									
CIL						Total				

No 125

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month June 2023	For the month June 2023	For the month June 2023	For the month June 2023	For the month June 2023	For the month June 2023
MCL		4	0	0	6	3

		STATUS OF R&R: Progressive (FY 2023-24)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	12	0	138	82	12

No 126

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 30.06.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16643.15	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			30855.48	19466.87
CIL/NEC																		
TOTAL :																		

No 127

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	**33545.35**
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

No 128

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of June 23

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of June 23 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of June 23 (Figs. in Ha.)	No. of Employment provided for the month of June 23	No. of person whom one time monetary compensation paid in lieu of employment for the month of June 23	Total Amount incurred as one time monetary compensation in lieu of employment for the month of June 23 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	75.01	6.42	6	2	0.320
TOTAL :					

No 129

CSR

Mahanadi Coalfields Limited

CSR Department

Performance report for June'2023

1. New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs
		Total	**0**

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)
1	01-06-2023	Release of 3rd installment for Construction of 105 nos of Open Pendal at different Village near Basundhara Area of Sundargarh district as a CSR initiative of MCL.	398.48
2	09-06-2023	Release of 2nd instalment for Financial Assistance to SMC (Samabalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid Waste Management as a initiative of MCL.	13.50
3	07-06-2023	Supply of Drinking Water Bottles (500ml) for CAR FESTIVAL -2023 i.e. Rath Yatra at Puri.	19.54
		Total	**431.52**

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure
1	Ib valley	Construction of 2 nos of classrooms at Gandhaghora Primary School, Gandhaghora	8.46
2	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2023	8.17
3	Lakhanpur	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	0.42
4	Lakhanpur	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	1.71
5	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	7.69
6	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	4.62
7	Lakhanpur	Construction of Black Topping road from PMGSY Ratakhaind to Gourghat under Lakhanpur GP	14.03
8	Lingaraj	*Supplying of water to the water scarcity villages Doblin,promod Prasad,Manikamara and Rasulpur of Talcher Sub-division for the year 2021 Lingaraj Area(Pkg-S-3) for 122 days.(March-June)*	2.95
9	Lingaraj	Supply of Water of Madanmohanpur of Talcher Sub-division for the year 2021 under LA for the year 2021-22(Pkg-V) for 303 days	4.66
10	Lingaraj	Supply of Water of vill:Doblin,Promod prasad,Manikamaraand Rasalpur of Talcher Sub-division for the year 2021-22(Pkg-w-3) for 120 days	3.08
11	Lingaraj	Supply of water to water scarcity villages Dharampur & khairapal at Talcher sub-division for the year 2022 LA(s-6)for 122 days.	4.30
12	Lingaraj	Supply of water to water scarcity villages Sainali & Kankili part-A at Talcher sub-division for the year 2022 LA(s-11)for 122 days.	6.51
13	Lingaraj	Supply of water to water scarcity villages Balijodi, Kakudi & Bharipur of Talcher sub-division for the year 2022 LA(s-8)for 122 days.	6.64

14	Lingaraj	Supply of water to water scarcity villages Kankili Part-B & Kalandiprasad of Talcher sub-division for the year 2022 LA(s-12)for 122 days.	8.28
15	Lingaraj	Supply of water to water scarcity villages Scottalandpur,Dharampur G.P.Nuasahi Kankili & Sereilo of Talcher sub-division for the year 2022 LA(s-5)for 122 days.	6.46
16	Lingaraj	Supply of water to water scarcity villages Krishnachandrapur,Dasarathipur,Ekadasipur & Sctolandpur Harijanasahi, Kankili Gp of Talcher sub-division for the year 2022 LA(s-4)for 122 days.	6.88
17	Lingaraj	Supply of water to water scarcity villages Kishoripal,Hariharpur & Gunthabahal of Talcher sub-division for the year 2022 (S-9)for 122 days.	7.08
18	Lingaraj	Supply of water to water scarcity villages Bherubania , Ramachandraour, Kantanali 7 similipal of Talcher sub-division for the year 2022 (S-10) for 122 days.	7.57
19	Lingaraj	Supply of Water of vill:Jadunathour,Bidyadharpur,dayanidhipur and of Talcher Sub-division for the year 2022 under LA for the year 2022(S-2) for 122 days	6.69
20	Lingaraj	Supply of water to water scarcity villages Doblin,Promodprasad,Manikamara & Rasalpur of Talcher sub-division for the year 2022 (S-3)for 122 days.	4.78
21	Lingaraj	Supply of water to water scarcity villages Jandabahal and satapatia sahi of Talcher sub-division for the year 2022 (S-7)for 122 days.	6.47
22	Lingaraj	Construction of Cement concrete road at kandhal Gaudasahi Under CSR work L.A.(re-Tender)	8.89
23	Lingaraj	Construction of cement concrete road of Mahila Samiti Kandhal from Blacktop road to Dolo Mandap under CSR work, Lingaraj Area	3.77
24	Lingaraj	Construction of cement concrete road from black topping road to new basti (Rangamatia) under CSR work, Lingaraj Area(Re- Tender)	13.63
25	Lingaraj	Construction of cement concrete road from sainali to kankili nua sahi under CSR work Lingaraj Area.	15.37
26	Kaniha	CONSTRUCTION OF TWO CLASS ROOM AT PABITRANAGAR MAHAVIDYALAYA PARABIL UNDER CSR WORK KANIHA AREA	18.91
27	Kaniha	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area	5.27
28	Kaniha	Construction of Water cooler room with purifier at Regional High School, Gandaberena under CSR work, Kaniha Area	1.13
29	Kaniha	CONSTRUCTION OF REST SHELTER NEAR KOTHAGHAR OF BADATIRIBIDA VILLAGE UNDER CSR WORK KANIHA AREA	2.48
30	Kaniha	Supply of drinking water through tankers to Village Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundurinali, Guiland, Mallapasi and Kamarei under CSR for a period of 120 days (Summer Season-2023) at Kaniha OCP, Kaniha Area	18.91
		Total	**215.81**

4. UC received

Sl No	Area	Project Name	Work Value
		Total	**0.00**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)
		NIL	
		Total	**0.00**

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)
1	MCL	Approval for providing skill training 1000 nos. of youth though CIPET from different districts of Odisha	1043.40
2	Collector, Angul	Approval for the project setting of Art Museum building space provided by Government in Angul District of Odisha as CSR Initiative of MCL with an estimated value of Rs. 6,99,32.176	699.32
3	Collector, Sambalpur	Financial Assistance for upgradation of medical facilities at VIMSAR, Burla under CSR initiative of MCL with value of Rs. 7,56,80,000.00 on deposit basis	756.80

4	Collector, Sambalpur	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos. of school at Sambalpur District on Deposit basis with a value of Rs.1,04,76,667.00 under CSR of MCL	104.76	Agreed
		Total	**2604.28**	
7. Proposals discussed by MCL Board				
No	**Proposal Received from**	**Project Name**	**Project cost (in Lakh)**	**Agreed/Not agreed**
1	MCL	Approval for providing skill training 1000 nos. of youth though CIPET from different districts of Odisha	1043.40	Agreed
2	Collector, Angul	Approval for the project setting of Art Museum building space provided by Government in Angul District of Odisha as CSR Initiative of MCL with an estimated value of Rs. 6,99,32.176	699.32	Agreed
3	Collector, Sambalpur	Financial Assistance for upgradation of medical facilities at VIMSAR, Burla under CSR initiative of MCL with value of Rs. 7,56,80,000.00 on deposit basis	756.80	Agreed
4	Collector, Sambalpur	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos. of school at Sambalpur District on Deposit basis with a value of Rs.1,04,76,667.00 under CSR of MCL	104.76	Agreed
		Total	**2604.28**	
		CSR expenditure till the month of May 2023	**492.62**	**Lakhs**
		CSR budget for the FY 2023-24	**26162.56**	**Lakhs**

No 132

MATERIAL MANAGEMENT

	DETAILS OF TENDER FOR THE MONTH OF JUNE-2023				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2023/B/3410492 Dt.11/05/23 e-office no.	Wireless Audio Conference System(Q3)	83.21	GEM BID	01-06-2023
2	GEM/2023/B/3418200 Dt.15/05/23 e-office no.559558	500KVA, 6.6KV/440V, Unitized substation (Q3) , Item 2_ 630KVA. 6.6KV/440V, Unitized substation (Q3) ,Item 3_ 630KVA. 3.3 KVI44OV, Unitized substation (Q3) , Item 4_ 500 KVA,3.3 KV/440V, Unitized substation (Q3) ,2 MVA, 6.6KV/3.3KV, Unitized sub station (Q3) , Item 6_ 630KVA, 11KV/440V, Unitized sub station (Q3) , 630KVA,6.6, 3.3 KV/440V, Unitized sub station (Q3) , Item 8_ 500KVA, 6.6KV/440V, Unitized sub station (Q3)	277.56	GEM BID	05-06-2023
3	GEM/2023/B/3388772 Dt.19/05/23 e-office no.910478	Split AC including Green AC (Version-3 (Q2) Unitary Air Conditioner (Window AC) (Q2)	66.05	GEM BID	09-06-2023
4	GEM/2023/B/3490909 Dt.14/06/23 e-office no.1067180	Hydrated lime for Bulk supply as per IS-1540-2(Q3) Stable Bleaching powder for household and Industrial	4.3	GEM BID	24-06-2023
5	GEM/2023/B/3484461 Dt.14/06/23 e-office no.1067180	Non-Ferric Alum-IS-260(Q3)	5.47	GEM BID	24-06-2023

No 133

DETAILS OF VALID RATE CONTRACT AS ON DATE					
Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2024

No 134

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021

No 135

5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL

No 136

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JUNE -2023 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

No 137

ORDER PLACED FOR THE MONTH OF JUNE-2023 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEM/2023/B/51168778 4676702 Dt.05/06/23 e-Office no.	05/06/2023	Ensol Multiclean Equipments Pvt Ltd., Unit no.722/723/724, 7th Floor, Elements Mall, DCM Ajmer Road, 192,Sushilpura, Jaipur, Rajasthan-302021	Truck chasis mounted hydraulic Manlifter/Aerial platfrom of 13 meter & ICT charge for mounted hydraulic manlifter/aerial platform	02 Pieces 02 Pieces	43,44,900.00	03.10.2023
2	GEM/2023/B/51168771 4841064 Dt.17/06/23 e-Office no.727789	17.06.2023	WILSON ENGINEERING INDUSTRIES PRIVATE LIMITED Address|पता : BLOCK 7B, 7TH FLOOR,Anuj Chambers,24 Park Street,Park Street, Kolkata, West Bengal-700016, -	Under Carriage Sets for D11T Dozer, Part No. 5999830Under Carriage Sets for D11T Dozer, Part No. 5999830 (Q3) Mode D11T Dozer HSN Code 84314990	04 Set	3,29,40,800.00	14-12-2023
3	GEMC-511687706561014	22.06.2023	Bharat Wire Ropes Limited701 A Wing Trade World, Kamala City, Senapati Bapat Marg, Lower Parel, MUMBAI, MAHARASHTRA - 400013	BWR Round Steel Wire Ropes Length 100 mtr	250 Mtr	Rs 30,539.88	19.12.2023
4	GEMC-511687715827987	22.06.2023	Bharat Wire Ropes Limited701 A Wing Trade World, Kamala City, Senapati Bapat Marg, Lower Parel, MUMBAI, MAHARASHTRA - 400013	BWR Round Steel Wire Ropes Length 100 mtr	510 Mtr	Rs 670,726.50	19.12.2023
5	GEMC-511687781418397	22.06.2023	Bharat Wire Ropes 701 A Wing Trade World, Kamala City, Senapati Bapat Marg, Lower Parel, MUMBAI, MAHARASHTRA - 400013 Limited	BWR Round Steel Wire Ropes Length 100 mtr	408 Mtr	Rs 536,581.20	19.12.2023
6	GEMC-511687789040963	22.06.2023	Bharat Wire Ropes 701 A Wing Trade World, Kamala City, Senapati Bapat Marg, Lower Parel, MUMBAI, MAHARASHTRA - 400013 Limited	BWR Round Steel Wire Ropes Length 100 mtr	406 Mtr	Rs 320,334.00	19.12.2023
7	GEMC-511687768840831	22.06.2023	Vardhaman Ropes 27 (1st Floor), Civic Centre, Surana House, Bhilai Nagar, Durg, CHHATTISGARH - 490006	Round Steel Wire Ropes Length 500 mtr	116 Mtr	Rs 91,524.00	19.12.2023
8	GEMC-511687787908585	22.06.2023	Vikrant Ropes Pvt Ltd.7D Kuber Enclave, Kohka Road, Junwani, Bhilai, CHHATTISGARH - 490020	Round Steel Wire Ropes Length 100 mtr	58 Mtr	Rs 45,762.00	19.12.2023
9	GEMC-511687735923886	22.06.2023	Forech India Private Limited.S-23, Green Park Extn, New Delhi, South West Delhi, Delhi - 110016	Steel Cord Conveyor Belt	800 Mtr	Rs 7,200,000.00	19.11.2023
10	GEMC-511687710365478	22.06.2023	Forech India Private Limited.S-23, Green Park Extn, New Delhi, South West Delhi, Delhi - 110016	Steel Cord Conveyor Belt	1300 Mtr	Rs 11,700,000.00	19.11.2023

11	GEMC-511687752239762	22.06.2023	Forech India Private Limited.S-23, Green Park Extn, New Delhi, South West Delhi, Delhi - 110016	Steel Cord Conveyor Belt	500 Mtr	Rs 4,750,000.00	19.11.2023
12	GEMC-511687797948432	22.06.2023	N R C Industries Limited	ST Belt 1200 x ST-1200 x8/6 x FR	2000 Mtr	Rs 16,976,000.00	19.11.2023
13	GEMC-511687742602333	22.06.2023	N R C Industries Limited.9th MileStone, Kashmir Road, P.O- Verka, Amritsar, Panjab - 143501	ST Belt 1600 x ST-630 x 8/6 x FR	500 Mtr	Rs 4,030,500.00	19.11.2023
14	GEMC-511687728330365	22.06.2023	N R C Industries Limited 9th MileStone, Kashmir Road, P.O- Verka, Amritsar, Panjab - 143501	ST Belt 1800mm x ST-1600 x 8/6 x FR	500 Mtr	Rs 6,242,000.00	19.11.2023
15	GEMC-511687787723255	22.06.2023	Shri Bajrang Power And Ispat Limited. Urla Guma Road, Borjhara, Urla Growth Centre, Raipur, CHHATTISGARH - 493221	Goel Pipes ERW Steel Pipes for Water & Sewage Grade Fe410	2250 Mtr	Rs 6,547,500.00	20.10.2023
16	GEMC-511687739544653	22.06.2023	Gajanan Tubes Pvt Ltd.40, Model House, Strand Road, Burra Bazar, Kolkata, West Bengal - 700001	Electric Resistance Including Induction Welding Steel Pipes for Water & Sewage Grade Fe410	9000 Mtr	Rs 20,831,040.00	20.10.2023
17	GEMC-51168778453755	28.06.2023	Vinay Traders, Khushbhadra Block B,4058B,Greater Sambalpur, Bareipali, JMKJ Hospital, Sambalpur-Odisha-768006	Power Transformer, 132/33 KV, 16/20MVA	1 Piece	Rs 27,763,000.00	25.12.2023
18	GEMC-511687748892868	29.06.2023	Vinay Traders, Khushbhadra Block B,4058B,Greater Sambalpur, Bareipali, JMKJ Hospital, Sambalpur-Odisha-768006	Power Transformer, 132/33 KV, 32/40MVA	1 Piece	Rs 42,455,000.00	25.12.2023
19	GEMC-511687719674166	29.06.2023	Radiant Distributors "VSS Marg, Sambalpur, Orissa - 768001"	Revolving Chair with Arm Synchronic tilt mechanism (Godrej)	1 Piece	Rs 63,633.97	25.08.2023
20	GEMC-511687739410615	29.06.2023	Radiant Distributors "VSS Marg, Sambalpur, Orissa - 768001"	Revolving Chair with Arm Synchronic tilt mechanism (Godrej)	6 Pieces	Rs 367,812.00	25.08.2023
21	GEMC-511687750120641	30.06.2023	"Gajanan Tubes Pvt Ltd" 40, Model House, Strand Road, Burra Bazar, Kolkata, West Bengal - 700001	Electric Resistance Including Induction Welding Steel Pipes for Water & Sewage Grade Fe410	750 Mtr	Rs 2,182,500.00	25.10.2023
27	GEMC-511687785353471	24.06.2023	International Conveyors Limited Falta Sez, Sector3@7 II, Near Pump House No.3, Akalmegh, Dist- South Paraganas, West Bengal - 743503	PVC Conveyor Belt - Width 1000mm Type 5	4000 Mtr	Rs 13,999,280.00	22.09.2023
28	GEMC-511687704308039	24.06.2023	International Conveyors Limited Falta Sez, Sector3@7 II, Near Pump House No.3, Akalmegh, Dist- South Paraganas, West Bengal - 743504	PVC Conveyor Belt - Width 800mm Type 5	1400 Mtr	Rs 4,131,400.00	22.09.2023

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29	GEMC-511687728443027	24.06.2023	"Fenner Conveyor Belting Pvt Ltd" "54/1,Fenner Conveyor Belting Limited,Madurai Dindigul Road, Nagari,Vadipatti,Tamil Nadu - 625221	PVC Conveyor Belt - 800mm Type 5000	4000 Mtr	Rs 11,804,000.00	22.09.2023

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		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF JUNE 2023								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	PR NO-1300079762 DT-01-06-2023	Different Area	Jagannth Area Ananta Area	e-office NO 897315	Tyre Dismantling Machine	01(Nos)	Total Rs-40062,180=00	FD/MCL/SBP/2023-24/CAP/C-67/IND/P&L/(HEMM)ANANTA OCP Jagannath Area /dt-19-4-2023	Shri.Abinesh m Dy mgr (mm)	MCL/SBP/MMD/2023-24/07 dt-19-06-2023
2	PR NO-1300073123 DT-04-06-2023	Different Areas OF MCL	DO/RS of Jagannth Area Basundhra Area	e-office NO -1047639	Undercarriage set for TATA ZAXIS-370 hydraulic excavator	01(Nos)01(NOS)	Total Rs-4.694.040=00	FD/MCL/SBP/2023-24/MB/D-25/Approval of MB OF Undercarriage Assenbly for 2023-24/MCL Area/DT-03-05-2023	Shri.Abinesh m Dy mgr (mm)	MCL/SBP/MMD/2023-24/08 dt-21-06-2023
3	PR NO-1300075694 DT-04-06-2023	Different Areas OF MCL	DO/RS -Basundhara Area Jagannath Area Lingraj Area	e -office NO 1060440	Hydraulic pumps for volvo L350H Pay loaders working in	06(Nos) 03(Nos) 03(Nos)	Total Rs-10,823,058.43=00	FD/MCL/SBP/2023-24/REV/D-28/Approval FOR MB 2023-24	Shri.Abinesh m Dy mgr (mm)	MCL/SBP/MMD/2023-24/09 dt-21-06-2023
4	PR NO-1300080807	MCL HQ	MCL HQ	e- office NO 1067679	ORAL RENYDRATION SALT SACHETS	3500(NOS)	Total RS-24,100=00	FC /MCL/SBP/2023-24/Rev/s-34/Estimate/MCL HQ/RS,24,100/-DT-02-06-2023	Shri.Abinesh m Dy mgr (mm)	MCL/SBP/MMD/2023-24/10 dt-21-06-2023

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Recruitment

NIL

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					JUNE' 2023(excluding siding)			AS on 01.07.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-06--2023
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	22644.68	249582.24
		JNC-2	Near FC	G-12	12329.27	26776.31	11725.16	27380.42
		JNC-3	Near Bunker	G-12	2228.53	13306.28	13015.52	2519.29
		JNC-4	Near field Canteen	G-12	792904.34	277.30	115113.12	678068.52
		JNC-5	NEAR SIDING NO.III &IV	G-12	146172.75	315862.16	338532.08	123502.83
		JNC-6	West side of coal heap no. JNC--4	G-12	50665.62	0.00	0.00	50665.62
		JNC-7	Near jsW/B	G-12	37461.57	0.00	0.00	37461.57
		JNC-8	West Side of Heap No- JNC-7	G-12	117581.94	0.00	0.00	117581.94
		JNC-9	West Side of Heap no- JNC-6	G-12	309601.67	0.00	268338.73	41262.94
	TOTAL	9			**1741172.61**	**356222.05**	**769369.29**	**1328025.37**
2	Ananta	AOC-01	Near Time Office.	G-12	362295.46	2005.77	6298.72	358002.51
		AOC-02	West side of Time Office stock	G-12	131857.18	217019.90	220710.90	128166.18
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	0.00	74046.37
		AOC-04	North side of CHP Complex	G-12	11007.74	127539.33	99439.01	39108.06
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	95584.89	0.00	71038.45	24546.44
		AOC-06	Near North of Dump No.03	G-12	232101.20	29682.17	80291.36	181492.01
		AOC-09(A)	Near Jagannath Sump	G-12	125216.81	0.00	0.00	125216.81
		AOC-09(B)	Near Jagannath Sump	G-12	324376.62	0.00	0.00	324376.62
		AOC-10	Near jevankhol sump	G-12	81695.12	13553.43	0.00	95248.55
		AOC-11	North Western Side	G-12	107204.12	21305.81	41236.15	87273.78
	TOTAL	11			**1545387.02**	**411106.41**	**519014.59**	**1437478.84**
3	Bhubaneswari	BBSR -1	West Side of quarry	G-12	42958.16	638064.45	669650.70	11371.91
		BBSR -2	South Side of quarry	G-12	17953.92	435248.71	416459.14	36743.49
		BBSR -3	North Side of quarry	G-12	0.00	0.00	0.00	0.00
		BBSR -4	North East Side of quarry	G-12	1486993.02	413011.94	768925.14	1131079.82
	TOTAL	4			**1547905.10**	**1486325.10**	**1855034.98**	**1179195.22**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	394241.71	83886.27	155168.26	322959.72
		BPR-2	Near W.B. Office	G-13	126200.97	94697.46	157586.07	63312.36
		BPR-6	Surge Bunker	G-13	1700.00	70266.69	71366.69	600.00
		BPR-7	Ground Bunker	G-13	6401.71	99636.75	105150.60	887.86
		BPR-8	Silo	G-13	800.00	105150.60	104450.60	1500.00
		BPR-9	New Silo	G-13	28699.92	245514.39	259824.76	14389.55
		BPR-15	Near Rakas	G-13	57259.01	2401.07	35649.11	24010.97
		BPR-18	Near in Motion W.B-1	G-13	256654.67	0.00	0.00	256654.67
		BPR-21	N-E of Haul Road	G-13	66160.82	139184.80	9173.55	196172.07

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18.8.23

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE' 2023(excluding siding)								AS on 01.07.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-05--2023
	h	I	j	k	l	m	n	o
	TOTAL	9			938118.81	840738.03	898369.64	880487.20
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	169646.39	2477.60	2385.42	169738.57
		LNG-2	North-East of LNG-1	G-12	3.34	0.00	0.00	3.34
		LNG-3	West of HEMM Workshop	G-12	3421.79	128153.26	123787.77	7787.28
		LNG-4	North of HEMM Workshop	G-12	2698.80	135152.34	130304.30	7546.84
		LNG-5	North of LNG-6	G-13	8.07	0.00	0.00	8.07
		LNG-6	North of LNG-1	G-13	309184.92	71066.64	0.00	380251.56
		LNG-7	(E) OF LNG-7	G-13	155199.29	0.00	0.00	155199.29
		LNG-8	(E) OF LNG-3	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			640162.60	336849.84	256477.49	720534.95
6	Kaniha							
		KN-5	Pit Stock	G-12	7655.23	404882.85	367974.25	44563.83
	TOTAL	1			7655.23	404882.85	367974.25	44563.83
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	754685.00	34888.30	0.00	789573.30
		HIN-4	In side of Jambudhara Village road	G-14	103464.00	149772.15	221786.89	31449.26
		HIN-5	Near CHP	G-14	176322.73	289544.29	343464.01	122403.01
		HIN-6	north East stock no- 1&13	G-11	0.00	129344.00	0.00	129344.00
		HIN-7	Near W&B NO-08	G-14	168749.00	10340.16	0.00	179089.16
		HIN-10	North East side of HIN- NO.-01	G-14	23768.00	18998.93	0.00	42766.93
		HIN-14	West side of HEAP NO-HIN-5	G-14	1258482.00	119031.17	114389.86	1263123.31
	TOTAL	7			2485470.73	751919.00	679640.76	2557748.97
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	127006.79	84149.14	69323.56	141832.37
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	Solada Area	G-13	100339.84	144244.13	125558.56	119025.41
		Stock No- BAL-06A	Solada Area	G-13	75074.12	57560.86	132634.98	0.00
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	206696.33	0.00	0.00	206696.33
	TOTAL	6			509117.08	285954.13	327517.10	467554.11
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	15415.66	6105.00	2405.60	19115.06
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	500.00	0.00	100.00	400.00
	TOTAL	3			15915.66	6105.00	2505.60	19515.06
	SUB-TOTAL TCF	58						8635103.55

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18.8.23

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE' 2023(excluding siding)								AS on 01.07.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-06--2023
	h	i	j	k	l	m	n	o
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E		81165.51	910.80	0.00	82076.31
	TOTAL	1			**81165.51**	**910.80**	**0.00**	**82076.31**
11	Samaleswari	SAM-11	East of CHP	G-14	130270.02	20369.06	19297.46	131341.62
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	145115.55	29286.50	45345.55	129056.50
		SAM-13	Near Arterial Road Junction	G-14	80178.93	38661.20	99879.47	18960.66
	TOTAL	3			**35556.45**	**88316.76**	**164522.48**	**279358.78**
12	Belpahar	BLP-II	North of Dozer shed	G-14	34438.25	51045.18	85483.43	0.00
		BLP-III	Near Dozer shed	G-14	0.00	0.00	0.00	0.00
		BLP-IV	Near ROB-2	G-10	185692.23	335.00	186027.23	0.00
		BLP-V	Near -3 no junction	G-10	435508.97	484.40	66325.28	369668.09
		BLP-VI	Near Quqrry No.2 ,tiffin pt	G-10	323496.14	0.00	21320.50	302175.64
	TOTAL	5			**979135.59**	**52683.98**	**359156.44**	672663.13
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	290096.51	76681.86	124347.37	242431.00
		LKP-2	Near Kali Mandir	G-14	458550.52	351001.38	171719.82	637832.08
		LKP-5	East side of Heap No. -LKP-1	G-14	353660.72	249529.68	0.00	603190.40
		LKP-6	East side of Heap No. -LKP-1	G-14	234866.19	0.00	0.00	234866.19
	TOTAL	4			**1337173.94**	**677212.92**	**296067.19**	**1718319.67**
	Lilari	0						0.00
	TOTAL	0						
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	29415.26	34642.46	29215.40	34842.32
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**29415.26**	**34642.46**	**29215.40**	**34842.32**
14(A)	SIRMAL OCP	SIR-I	North b-East of the Mine	G-11(P)	0.00	177840.00	0.00	177840.00
	TOTAL	1			0.00	177840.00	0.00	177840.00
		KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	49501.31	68121.88	50183.30	67439.89

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE' 2023(excluding siding)								AS on 01.07.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-06--2023
	h	I	j	k	l	m	n	o
15	Kulda	KUL-2	N22 02" 1.97 ' E 83 45 8.24 "	G-13	78388.04	677716.65	603463.76	152640.93
		KUL-3	N22 01" 52.13" E 43 45 12.20 "	G-13	132935.09	516931.91	452195.00	197672.00
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	83928.72	98493.27	43921.00	138500.99
	TOTAL	4			344753.16	1361263.71	1149763.06	556253.81
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-14	141679.97	362450.27	418031.85	86098.39
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West s de of Kulda OB Dump	G-14	243953.49	271289.61	314644.36	200598.74
				G-15	0.00	0.00	0.00	0.00
	TOTAL	4			385633.46	633739.88	732676.21	286697.13
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	22120.02	14935.00	22478.34	14576.68
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			22121.39	14935.00	22478.34	14578.05
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						0.00
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	13014.06	16177.29	20874.32	8317.03
		HBM-2	Infront of Manager's,Office	G-13	23.94	137.71	76.75	84.90
	TOTAL	2			13038.00	16315.00	20951.07	8401.93
TOTAL ORIENT AREA		4						22979.98
SUB-TOTAL IB CF		31						3831031.13
G.TOTAL MCL		89						12466134.68

NB:- The above figures have been sent by respective areas and compiled at Production Department

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18.8.23