# MAHANADI COALFIELDS LIMITED

## (A Subsidiary of Coal India Limited )

| | | |
|---|---|---|
| About Mahanadi Coalfields Ltd.....for | :- | May' 2023 |
| Nature of Business | :- | Coal Mining |
| Date of Incorporation | :- | 03.04.1992 |
| Company Regn. Number/ | :- | U10102OR1992GOI003038 |
| (Corporate Identity No.(CIN) | | |
| I.T. Permanent Account No. | :- | AABCM5188P |
| Nos. of Mines in operation (Producing ) | | |
| Opencast | :- | 15 |
| Underground | :- | 03 |
| Share capital:- | | |
| Authorized | : - | Rs.980.00Crores |
| Paid-up (Equity) | :- | Rs. 661.84Crores |
| Shareholding pattern | :- | (All the Shares are held by CIL & its Nominees) |

Board of Directors.

(A) Functional Directors :-

| | | |
|---|---|---|
| Shri O. P. Singh | : | CMD |
| Shri Keshav Rao | : | Director (Personnel) |
| Shri Jugal Kumar Borah | : | Director (Technical/P&P)/ (OP) |
| Shri A. K. Behura | : | Director (Finance) |

(B) Part-time Official Directors :-

| | | |
|---|---|---|
| Shri S.K. Kassi | : | Jt. Secy,MOC,Govt. of India. |
| Shri Mukesh Choudhary | : | Director (Marketing), CIL |

(C) Part-time Non-Official/Independent Directors :-

| | | |
|---|---|---|
| Dr. Asha Lakra | : | Independent Director |

# DISTRIBUTION

| | |
|---|---|
| A) | The Director, Ministry of Coal, Office of the Coal Controller, Kolkata |
| B) | **Coal India Limited** |
| 1) | The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata. |
| | The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata. |
| | The Chief Statistical Manager, Marketing Divn. Kolkata |
| C) | The RD,CMPDIL,Bhubaneswar |
| D) | **MCL Hq., Burla:-** |
| | The CMD,MCL |
| | The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq. |
| | The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq. |
| E) | The CGM,CIL,New Delhi. |
| | The GM,MCL,Bhubaneswar |
| F) | **MCL AREA CGM/GMs:-** |
| | JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA. |
| G) | **ALL HODs MCL Hq.:-** |
| | CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt. |
| H) | **UNIONS :-** |
| 1 | Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116. |
| 2 | Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116 |
| 3 | . Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116. |
| 4 | Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116 |
| 5 | Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area. |
| 6 | Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116 |
| 7 | Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216 |
| 8 | . Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area |

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# PRODUCTION(PROV.)

# AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH C

## PERFORMANCE DURING MAY'2023 (PROVISIONAL)

**During May'2023 MCL has produced 161.551 L.Te of Coal against theTarget of 155.566 L.Te..**

**FIG.IN LAKH TE**

| MONTH | 2023-24 | | 2022-23 |
|---|---|---|---|
| | TARGET | ACTUAL | ACTUAL |
| MAY'2023 | 164.540 | 161.551 | 155.566 |

**MANSHIFT & OMS FOR**

**MAY'2023 & PROG MAY'2023**

| | MONTH | | PROGRESSIVE | |
|---|---|---|---|---|
| **UNDERGROUND** | TARGET | ACTUAL | TARGET | ACTUAL |
| 1.PRODUCTION(REV) (IN LAKH TES.) | 0.000 | 0.340 | 0.000 | 0.732 |
| 2. MANSHIFTS(ADJ.) (IN LAKH NOS.) | 0.000 | 0.587 | 0.000 | 1.352 |
| 3. OMS | #DIV/0! | 0.58 | #DIV/0! | 0.54 |
| **OPENCAST** | | | | |
| 1.PRODUCTION(REV) (IN LAKH TES.) | 0.000 | 159.432 | 0.000 | 304.898 |
| 2. MANSHIFTS(ADJ.) (IN LAKH NOS.) | 0.000 | 3.887 | 0.000 | 7.867 |
| 3. OMS | #DIV/0! | 41.02 | #DIV/0! | 38.76 |
| **OVERALL** | | | | |
| 1.PRODUCTION(REV) (IN LAKH TES.) | 0.000 | 159.772 | 0.000 | 305.630 |
| 2. MANSHIFTS(ADJ.) (IN LAKH NOS.) | 0.000 | 4.474 | 0.000 | 9.219 |
| 3. OMS | #DIV/0! | 35.71 | #DIV/0! | 33.15 |

**N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.**

## MONTHWISE COAL PRODUCTION (2022-2023)
## (PROVISIONAL)

*FIGS IN LAKH TES*

| MONTH | 2023-24 | | 2022-23 |
|---|---|---|---|
| | TARGET | ACTUAL | ACTUAL |
| APRIL | 159.22 | 145.86 | 143.12 |
| MAY | 164.54 | 161.55 | 155.57 |
| JUNE | | | |
| JULY | | | |
| AUGUST | | | |
| SEPTEMBER | | | |
| OCTOBER | | | |
| NOVEMBER | | | |
| DECEMBER | | | |
| JANUARY | | | |
| FEBRUARY | | | |
| MARCH | | | |
| TOTAL | 323.76 | 307.41 | 298.69 |

No 02

## *PROJECTWISE/AREAWISE CLOSING STOCK*

***Figs. in L. Tes.***

| NAME OF AREA PROJECT | CLOSING STOCK | | |
|---|---|---|---|
| | 31-05-2023 | 30-04-2023 | 31-05-2022 |
| JAGANATH | 17.409 | 19.533 | 9.510 |
| ANANTA | 16.339 | 17.753 | 13.826 |
| BHUBANESWARI | 17.528 | 23.523 | 18.005 |
| **JAGANNATH AREA** | **51.276** | **60.808** | **41.341** |
| BHARATPUR | 9.684 | 10.387 | 20.029 |
| CHENDIPADA | 0.000 | 0.000 | 0.000 |
| **BHARATPUR AREA** | **9.684** | **10.387** | **20.029** |
| **LINGARAJ OCP/AREA** | **7.592** | **7.086** | **13.323** |
| **KANIHA OCP/AREA** | **0.889** | **0.708** | **1.852** |
| HINGULA | 25.680 | 26.117 | 18.494 |
| BALRAM | 6.326 | 7.102 | 19.905 |
| **HINGULA AREA** | **32.007** | **33.218** | **38.398** |
| TALCHER | 0.000 | 0.000 | 0.253 |
| NATRAJ | 0.000 | 0.000 | 0.000 |
| NANDIRA | 0.159 | 0.149 | 0.081 |
| **TALCHER AREA** | **0.159** | **0.149** | **0.335** |
| LAJKURA | 2.902 | 1.969 | 2.533 |
| SAMLESWARI | 4.119 | 2.683 | 1.913 |
| **IB VALLEY AREA** | **7.020** | **4.652** | **4.445** |
| BELPAHAR | 11.690 | 16.538 | 1.903 |
| LAKHANPUR | 15.508 | 11.686 | 6.603 |
| LILARI | 0.000 | 0.000 | 0.000 |
| **LAKHANPUR AREA** | **27.198** | **28.224** | **8.507** |
| BAS (W)/ML | 0.615 | 0.956 | 0.772 |
| **SIARMAL** | 1.7784 | 0 | 0 |
| **MAHALAXMI AREA** | **2.393** | **0.956** | **0.772** |
| KULDA | 3.448 | 3.136 | 4.744 |
| GARJANBAHAL | 4.252 | 5.361 | 11.008 |
| **BASUNDHARA AREA** | **7.700** | **8.497** | **15.752** |
| MINE NO. 2 | 0.221 | 0.198 | 0.177 |
| MINE NO. 3 | 0.000 | 0.000 | 0.116 |
| MINE NO. 4 | 0.000 | 0.000 | 0.000 |
| HRC | 0.000 | 0.000 | 0.000 |
| HBI | 0.130 | 0.176 | 0.352 |
| **ORIENT AREA** | **0.352** | **0.374** | **0.645** |
| **TOTAL MCL** | **146.27** | **155.06** | **145.40** |

***MAY'2023***

**PRODUCTION PERFORMANCE 2022-23**
**(AREAWISE)**

TABLE-3

**(A)- COAL**

FIG. IN LAKH TES.

| NAME OF AREA | TARGET MAY 2023 | PRODUCTION MAY 2023 | PRODUCTION APRIL 2023 | PRODUCTION MAY 2022 | PROGRESSIVE TARGET 2023-24 | PROGRESSIVE ACTUAL 2023-24 | PROGRESSIVE ACTUAL 2022-23 | VAR. FROM TGT. ABS. | VAR. FROM TGT. % |
|---|---|---|---|---|---|---|---|---|---|
| JAGANNATH AREA | 43.15 | 37.42 | 39.36 | 43.61 | 84.91 | 76.77 | 84.29 | -8.14 | -15.12 |
| BHARATPUR AREA | 8.26 | 7.49 | 6.33 | 8.22 | 16.25 | 13.82 | 16.84 | -2.4 | -15.0 |
| LINGARAJ AREA | 12.10 | 16.03 | 12.63 | 14.44 | 23.81 | 28.66 | 27.93 | 4.9 | 20.4 |
| KANIHA | 10.49 | 10.13 | 8.54 | 10.11 | 20.63 | 18.67 | 18.91 | -2.0 | -9.5 |
| HINGULA AREA | 16.13 | 18.84 | 14.54 | 15.18 | 31.74 | 33.38 | 27.18 | 1.6 | 5.2 |
| TALCHER AREA | 0.05 | 0.01 | 0.07 | 0.03 | 0.09 | 0.08 | 0.07 | 0.0 | #DIV/0! |
| IB VALLEY AREA | 10.08 | 10.21 | 9.06 | 9.72 | 19.84 | 19.27 | 17.69 | -0.6 | 4.0 |
| LAKHANPUR AREA | 25.41 | 24.64 | 23.48 | 23.71 | 49.99 | 48.12 | 45.95 | -1.9 | -3.7 |
| MAHALAXMI AREA | 6.94 | 3.16 | 0.78 | 1.36 | 13.65 | 3.93 | 2.60 | 1.2 | 126.2 |
| BASU. AREA | 31.62 | 33.30 | 30.75 | 28.88 | 62.21 | 64.05 | 56.63 | 6.2 | 9.9 |
| ORIENT AREA | 0.32 | 0.33 | 0.32 | 0.29 | 0.62 | 0.65 | 0.60 | 0.0 | 5.0 |
| **TOTAL MCL** | **164.540** | **161.551** | **145.857** | **155.57** | **323.756** | **307.408** | **298.688** | **-10.75** | **-1.2** |
| | 164.54 | 161.55 | 145.86 | 155.57 | 323.76 | 307.41 | 298.69 | -10.75 | -1.22 |

TABLE-4

**(B)- OBR**

FIG. IN LAKH CUM.

| NAME OF AREA | TARGET MAY 2023 | PRODUCTION MAY 2023 | PRODUCTION APRIL 2023 | PRODUCTION MAY 2022 | PROGRESSIVE TARGET 2023-24 | PROGRESSIVE ACTUAL 2023-24 | PROGRESSIVE ACTUAL 2022-23 | VAR. FROM TGT. ABS. | VAR. FROM TGT. % |
|---|---|---|---|---|---|---|---|---|---|
| JAGANNATH AREA | 68.92 | 74.43 | 62.02 | 41.79 | 135.62 | 136.45 | 83.31 | 0.83 | 0.61 |
| BHARATPUR AREA | 10.63 | 12.46 | 9.48 | 9.00 | 20.91 | 21.94 | 16.64 | 1.0 | 4.9 |
| LINGARAJ AREA | 9.89 | 9.83 | 5.71 | 16.52 | 19.47 | 15.54 | 34.37 | -3.9 | -20.2 |
| KANIHA | 8.37 | 7.40 | 6.24 | 5.35 | 16.48 | 13.64 | 10.94 | -2.8 | -17.2 |
| HINGULA AREA | 29.11 | 32.12 | 24.09 | 23.72 | 57.27 | 56.21 | 46.62 | -1.1 | -1.9 |
| IB VALLEY AREA | 28.70 | 24.81 | 23.94 | 19.78 | 56.47 | 48.75 | 37.89 | -7.7 | -13.7 |
| LAKHANPUR AREA | 47.42 | 76.92 | 71.73 | 37.14 | 93.31 | 148.65 | 72.78 | 55.3 | 59.3 |
| MAHALAXMI AREA | 7.52 | 6.25 | 5.71 | 0.02 | 14.80 | 11.96 | 0.06 | 0.4 | 132.3 |
| BASU. AREA | 32.29 | 23.19 | 20.44 | 25.84 | 63.55 | 43.64 | 48.66 | -19.9 | -31.3 |
| **TOTAL MCL** | **242.857** | **267.406** | **229.367** | **179.165** | **477.884** | **496.773** | **351.285** | **18.89** | **4.0** |
| | 242.857 | 267.406 | 229.367 | 179.165 | 477.884 | 496.773 | 351.285 | 18.889 | 3.953 |

No 04

***MAY'2023***

**PRODUCTION PERFORMANCE 2023-24** Table-1

**COAL** **(MINEWISE)**

**FIG. IN LAKH TONNE**

| NAME OF AREA PROJECT | TARGET MAY 2023 | PRODUCTION MAY 2023 | PRODUCTION APRIL 2023 | PRODUCTION MAY 2022 | PROGRESSIVE TARGET 2023-24 | PROGRESSIVE ACTUAL 2023-24 | PROGRESSIVE ACTUAL 2022-23 | VAR. FROM TGT. ABS. | VAR. FROM TGT. % |
|---|---|---|---|---|---|---|---|---|---|
| JAGANATH | 6.05 | 6.24 | 5.48 | 6.15 | 11.90 | 11.72 | 10.54 | -0.2 | -1.5 |
| ANANTA | 12.90 | 14.41 | 12.67 | 11.07 | 25.39 | 27.08 | 21.98 | 1.7 | 6.6 |
| BHUBANESWARI | 24.20 | 16.77 | 21.20 | 26.39 | 47.61 | 37.97 | 51.78 | -9.6 | -20.3 |
| **JAGANATH AREA** | **43.15** | **37.42** | **39.36** | **43.61** | **84.91** | **76.77** | **84.29** | **-8.14** | **-15.12** |
| BHARATPUR | 8.26 | 7.49 | 6.33 | 8.22 | 16.25 | 13.82 | 16.84 | -2.4 | -15.0 |
| CHENDIPADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| **BHARATPUR AREA** | **8.26** | **7.49** | **6.33** | **8.22** | **16.25** | **13.82** | **16.84** | **-2.4** | **-15.0** |
| **LINGARAJ** | **12.10** | **16.03** | **12.63** | **14.44** | **23.81** | **28.66** | **27.93** | **4.9** | **20.4** |
| **KANIHA** | **10.49** | **10.13** | **8.54** | **10.11** | **20.63** | **18.67** | **18.91** | **-2.0** | **-9.5** |
| HINGULA | 9.68 | 11.74 | 8.93 | 8.62 | 19.05 | 20.67 | 15.03 | 1.6 | 8.5 |
| BALRAM | 6.45 | 7.10 | 5.62 | 6.56 | 12.70 | 12.71 | 12.15 | 0.0 | 0.1 |
| **HINGULA AREA** | **16.13** | **18.84** | **14.54** | **15.18** | **31.74** | **33.38** | **27.18** | **1.6** | **5.2** |
| TALCHER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| NATRAJ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| NANDIRA | 0.05 | 0.01 | 0.07 | 0.03 | 0.09 | 0.08 | 0.07 | 0.0 | -17.2 |
| **TALCHER AREA** | **0.05** | **0.01** | **0.07** | **0.03** | **0.09** | **0.08** | **0.07** | **-0.02** | **#DIV/0!** |
| LAJKURA | 3.63 | 4.59 | 3.94 | 4.89 | 7.14 | 8.53 | 8.47 | 1.4 | 19.5 |
| SAMLESWARI | 6.45 | 5.62 | 5.12 | 4.83 | 12.70 | 10.73 | 9.21 | -2.0 | -15.5 |
| **IB VALLEY AREA** | **10.08** | **10.21** | **9.06** | **9.72** | **19.84** | **19.27** | **17.69** | **-0.57** | **4.02** |
| BELPAHAR | 7.26 | 4.84 | 5.67 | 3.40 | 14.28 | 10.52 | 7.29 | -3.8 | -26.4 |
| LAKHANPUR | 18.15 | 19.80 | 17.81 | 20.31 | 35.71 | 37.61 | 38.66 | 1.9 | 5.3 |
| LILARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| **LAKHANPUR AREA** | **25.41** | **24.64** | **23.48** | **23.71** | **49.99** | **48.12** | **45.95** | **-1.9** | **-3.7** |
| BASUNDHRA (W) | 0.48 | 1.38 | 0.78 | 1.36 | 0.95 | 2.15 | 2.60 | 1.2 | 126.2 |
| SIARMAL | 6.45 | 1.78 | 0.00 | 0.00 | 12.70 | 1.78 | 0.00 | -10.9 | -86.0 |
| **MAHALAXMI AREA** | **6.94** | **3.16** | **0.78** | **1.36** | **13.65** | **3.93** | **2.60** | **-9.72** | **40.19** |
| KULDA | 16.94 | 20.56 | 18.92 | 16.80 | 33.33 | 39.49 | 31.82 | 6.2 | 18.5 |
| GARJANBAHAL | 14.68 | 12.74 | 11.83 | 12.08 | 28.89 | 24.57 | 24.81 | 0.0 | 0.0 |
| **BASUNDHRA AREA** | **31.62** | **33.30** | **30.75** | **28.88** | **62.21** | **64.05** | **56.63** | **6.16** | **9.9** |
| MINE NO. 1 & 2 | 0.16 | 0.16 | 0.18 | 0.15 | 0.31 | 0.34 | 0.33 | 0.0 | 9.3 |
| MINE NO. 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| MINE NO. 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| HRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | #DIV/0! |
| HBI | 0.16 | 0.16 | 0.15 | 0.13 | 0.31 | 0.31 | 0.27 | 0.0 | 0.7 |
| **ORIENT AREA** | **0.32** | **0.33** | **0.32** | **0.29** | **0.62** | **0.65** | **0.60** | **0.0** | **5.0** |
| **MCL UG** | **0.37** | **0.34** | **0.39** | **0.322** | **0.72** | **0.73** | **0.67** | **0.0** | **2.1** |
| **MCL OC** | **164.17** | **161.21** | **145.47** | **155.24** | **323.04** | **306.68** | **298.02** | **-10.77** | **-3.3** |
| **TOTAL MCL** | **164.54** | **161.55** | **145.86** | **155.57** | **323.76** | **307.41** | **298.69** | **-10.75** | **-1.22** |

***MAY'2023***

**PRODUCTION PERFORMANCE 2023-24** Table-2

**OBR** **(MINEWISE)**

FIG. IN LAKH CUM.

| NAME OF AREA/ PROJECT | TARGET MAY 2023 | PRODUCTION MAY 2023 | PRODUCTION APRIL 2023 | PRODUCTION MAY 2022 | PROGRESSIVE TARGET 2023-24 | PROGRESSIVE ACTUAL 2023-24 | PROGRESSIVE ACTUAL 2022-23 | VAR. FROM TGT. ABS. | VAR. FROM TGT. % |
|---|---|---|---|---|---|---|---|---|---|
| JAGANATH | 6.54 | 7.53 | 5.79 | 9.26 | 12.87 | 13.32 | 16.55 | 0.45 | 3.50 |
| ANANTA | 26.16 | 32.39 | 26.24 | 26.92 | 51.48 | 58.63 | 55.17 | 7.15 | 13.89 |
| BHUBANESWARI | 36.22 | 34.51 | 30.00 | 5.61 | 71.27 | 64.50 | 11.59 | -6.77 | -9.50 |
| **JAGANATH AREA** | **68.92** | **74.43** | **62.02** | **41.79** | **135.62** | **136.45** | **83.31** | 0.83 | 0.61 |
| BHARATPUR | 10.63 | 12.46 | 9.48 | 9.00 | 20.91 | 21.94 | 16.64 | 1.03 | 4.91 |
| CHENDIPADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| **BHARATPUR AREA** | **10.63** | **12.46** | **9.48** | **9.00** | **20.91** | **21.94** | **16.64** | 1.03 | 4.91 |
| **LINGARAJ OCP/AREA** | **9.89** | **9.83** | **5.71** | **16.52** | **19.47** | **15.54** | **34.37** | -3.92 | -20.16 |
| **KANIHA OCP/AREA** | **8.37** | **7.40** | **6.24** | **5.35** | **16.48** | **13.64** | **10.94** | -2.84 | -17.24 |
| HINGULA | 12.92 | 13.21 | 13.82 | 11.97 | 25.42 | 27.02 | 21.36 | 1.60 | 6.31 |
| BALRAM | 16.19 | 18.92 | 10.27 | 11.75 | 31.85 | 29.19 | 25.26 | -2.67 | -8.38 |
| **HINGULA AREA** | **29.11** | **32.12** | **24.09** | **23.72** | **57.27** | **56.21** | **46.62** | -1.07 | -1.86 |
| LAJKURA | 12.35 | 12.88 | 11.74 | 10.27 | 24.30 | 24.62 | 21.00 | 0.32 | 1.31 |
| SAMLESWARI | 16.35 | 11.93 | 12.20 | 9.50 | 32.18 | 24.13 | 16.90 | -8.04 | -25.00 |
| **IB VALLEY AREA** | **28.70** | **24.81** | **23.94** | **19.78** | **56.47** | **48.75** | **37.89** | -7.73 | -13.68 |
| BELPAHAR | 10.63 | 8.64 | 6.56 | 7.26 | 20.91 | 15.20 | 12.56 | -5.71 | -27.32 |
| LAKHANPUR | 36.79 | 68.28 | 65.17 | 29.88 | 72.40 | 133.45 | 60.22 | 61.05 | 84.33 |
| LILARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| **LAKHANPUR AREA** | **47.42** | **76.92** | **71.73** | **37.14** | **93.31** | **148.65** | **72.78** | 55.34 | 59.31 |
| BASUNDHARA(W)/ML A | 0.16 | 0.36 | 0.39 | 0.02 | 0.32 | 0.75 | 0.06 | 0.43 | 132.34 |
| SIARMAL | 7.36 | 5.89 | 5.32 | 0.00 | 14.48 | 11.21 | 0.00 | -3.27 | -22.58 |
| **MAHALAXMI AREA** | **7.52** | **6.25** | **5.71** | **0.02** | **14.80** | **11.96** | **0.06** | -2.84 | -19.21 |
| KULDA | 13.90 | 10.79 | 10.03 | 12.81 | 27.35 | 20.82 | 25.45 | -6.53 | -23.87 |
| GARJANBAHAL | 18.40 | 12.40 | 10.42 | 13.03 | 36.20 | 22.82 | 23.21 | -13.38 | -36.97 |
| **BASUNDHRA AREA** | **32.29** | **23.19** | **20.44** | **25.84** | **63.55** | **43.64** | **48.66** | -19.91 | -31.33 |
| **TOTAL MCL** | **242.857** | **267.406** | **229.367** | **179.165** | **477.884** | **496.773** | **351.285** | **18.89** | **3.95** |

N. B :- Last yr Excluding RH OBR

No 06

# CONFIRMED REPORT

# PRODUCTION

**AAP Coal Target :- 204.00 MT**

**TOTAL PRODUCTION**
**(Monthwise)**

**(C) - COAL (OVERALL)** **FIG IN 000 TONNES**

| MONTH | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| APRIL | 15922 | 14585.74 | 91.6 | -1335.826 | 14312.124 | 1.9 | 10635.369 |
| MAY | | | | | | | |
| JUNE | | | | | | | |
| JULY | | | | | | | |
| AUGUST | | | | | | | |
| SEPT. | | | | | | | |
| OCT. | | | | | | | |
| NOV. | | | | | | | |
| DEC. | | | | | | | |
| JAN. | | | | | | | |
| FEB. | | | | | | | |
| MARCH | | | | | | | |
| **TOTAL** | **15922** | **14585.739** | **91.6** | **-1335.826** | **14312.12** | **1.9** | **10635.369** |

**OBR Target :- 208.00 M.Cum**

**(D) - OBR** **FIG IN 000 CUM.**

| MONTH | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| APRIL | 23502 | 22937 | 97.6 | -565.610 | 17212.012 | 33.26 | 16228.253 |
| MAY | | | | | | | |
| JUNE | | | | | | | |
| JULY | | | | | | | |
| AUGUST | | | | | | | |
| SEPT. | | | | | | | |
| OCT. | | | | | | | |
| NOV. | | | | | | | |
| DEC. | | | | | | | |
| JAN. | | | | | | | |
| FEB. | | | | | | | |
| MARCH | | | | | | | |
| **TOTAL** | **23502** | **22936.71** | **97.6** | **-565.610** | **17212.01** | **33.3** | **16228.253** |

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

## COAL PRODUCTION PROJECTWISE

**APRIL'2023** *FIG IN "000" TES.*

| PROJECT | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| JAGANNATH | 585.407 | 548.446 | 93.7 | -36.961 | 438.215 | 25.2 | 286.858 |
| ANANTA | 1248.869 | 1267.021 | 101.5 | 18.152 | 1091.606 | 16.1 | 791.079 |
| BHUBANESWARI | 2341.629 | 2120.173 | 90.5 | -221.456 | 2538.129 | -16.5 | 2233.136 |
| **JAGANNATH AREA** | **4175.905** | **3935.640** | 94.2 | -240.265 | **4067.950** | -3.3 | **3311.073** |
| BHARATPUR | 799.276 | 632.833 | 79.2 | -166.443 | 861.562 | -26.5 | 392.415 |
| CHENDIPADA | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **BHARATPUR AREA** | **799.276** | **632.833** | **79.2** | **-166.443** | **861.562** | **-26.5** | **392.415** |
| **LINGARAJ OCP/AREA** | **1170.814** | **1262.635** | **107.8** | **91.821** | **1349.295** | **-6.4** | **785.593** |
| **KANIHA OCP/AREA** | **1014.706** | **854.287** | **84.2** | **-160.419** | **879.151** | **-2.8** | **439.936** |
| HINGULA | 936.652 | 892.604 | 95.3 | -44.048 | 640.850 | 39.3 | 365.321 |
| BALRAM | 624.434 | 561.524 | 89.9 | -62.910 | 559.018 | 0.4 | 139.146 |
| **HINGULA AREA** | **1561.086** | **1454.128** | **93.1** | **-106.958** | **1199.868** | **21.2** | **504.467** |
| TALCHER | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| NATRAJ | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| NANDIRA | 4.486 | 6.700 | 149.4 | 2.214 | 3.705 | 80.8 | 4.939 |
| **TALCHER AREA** | **4.486** | **6.700** | **149.4** | **2.214** | **3.705** | **80.8** | **4.939** |
| LAJKURA | 351.244 | 394.479 | 112.3 | 43.235 | 358.308 | 10.1 | 467.868 |
| SAMLESWARI | 624.434 | 511.674 | 81.9 | -112.760 | 438.074 | 16.8 | 280.667 |
| **IBV AREA** | **975.678** | **906.153** | **92.9** | **-69.525** | **796.382** | **13.8** | **748.535** |
| BELPAHAR | 702.489 | 567.143 | 80.7 | -135.346 | 389.278 | 45.7 | 657.162 |
| LAKHANPUR | 1756.222 | 1780.965 | 101.4 | 24.743 | 1835.055 | -2.9 | 1753.900 |
| LILARI | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **LAKHAN. AREA** | **2458.711** | **2348.108** | **95.5** | **-110.603** | **2224.333** | **5.6** | **2411.062** |
| BASUNDHARA(W) | 46.833 | 77.649 | 165.8 | 30.816 | 123.765 | -37.3 | 76.687 |
| SIARMAL | 624.434 | 0.000 | 0.0 | -624.434 | 0.000 | #DIV/0! | 0.000 |
| **ML AREA** | **671.267** | **77.649** | **165.800** | **-593.618** | **123.765** | **#DIV/0!** | **76.687** |
| KULDA | 1639.140 | 1892.392 | 115.5 | 253.252 | 1502.406 | 26.0 | 1322.791 |
| GARJANBAHAL | 1420.588 | 1182.739 | 83.3 | -237.849 | 1272.992 | -7.1 | 597.840 |
| **BASUNDHARA AREA** | **3059.728** | **3075.131** | **100.5** | **15.403** | **2775.398** | **10.8** | **1920.631** |
| MINE NO. 1&2 | 14.954 | 17.575 | 117.5 | 2.621 | 17.365 | 1.2 | 20.180 |
| MINE NO.3 | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| MINE NO.4 | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| H.R.C. | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| H.B.I. | 14.954 | 14.900 | 99.6 | -0.054 | 13.350 | 11.6 | 19.850 |
| **ORIENT AREA** | **29.908** | **32.475** | **108.6** | **2.567** | **30.715** | **5.7** | **40.030** |
| ***MCL UG*** | ***34.394*** | ***39.175*** | ***113.901*** | ***4.781*** | ***34.420*** | ***13.81*** | ***44.969*** |
| ***MCL OC*** | ***15887.17*** | ***14546.56*** | ***91.56*** | ***-1340.61*** | ***14277.70*** | ***1.88*** | ***10590.40*** |
| **TOTAL MCL** | **15921.57** | **14585.74** | **91.61** | **-1335.83** | **14312.12** | ***1.91*** | **10635.37** |

## COAL PRODUCTION PROJECTWISE

**PROGRESSIVE APRIL'2023** *FIG IN "000" TES.*

| PROJECT | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| JAGANNATH | 585.407 | 548.446 | 93.7 | -36.961 | 438.215 | 25.2 | 286.858 |
| ANANTA | 1248.869 | 1267.021 | 101.5 | 18.152 | 1091.606 | 16.1 | 791.079 |
| BHUBANESWARI | 2341.629 | 2120.173 | 90.5 | -221.456 | 2538.129 | -16.5 | 2233.136 |
| **JAGANNATH AREA** | **4175.905** | **3935.640** | 94.2 | -240.265 | **4067.950** | -3.3 | **3311.073** |
| BHARATPUR | 799.276 | 632.833 | 79.2 | -166.443 | 861.562 | -26.5 | 392.415 |
| CHENDIPADA | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **BHARATPUR** | **799.276** | **632.833** | **79.2** | **-166.443** | **861.562** | **-26.5** | **392.415** |
| **LINGARAJ OCP/AREA** | **1170.814** | **1262.635** | **107.8** | **91.821** | **1349.295** | **-6.4** | **785.593** |
| **KANIHA OCP/AREA** | **1014.706** | **854.287** | **84.2** | **-160.419** | **879.151** | **-2.8** | **439.936** |
| HINGULA | 936.652 | 892.604 | 95.3 | -44.048 | 640.850 | 39.3 | 365.321 |
| BALRAM | 624.434 | 561.524 | 89.9 | -62.910 | 559.018 | 0.4 | 139.146 |
| **HINGULA AREA** | **1561.086** | **1454.128** | **93.1** | **-106.958** | **1199.868** | **21.2** | **504.468** |
| TALCHER | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| NATRAJ | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| NANDIRA | 4.486 | 6.700 | 149.4 | 2.214 | 3.705 | 80.8 | 4.939 |
| **TALCHER AREA** | **4.486** | **6.700** | **149.4** | **2.214** | **3.705** | **80.8** | **4.939** |
| LAJKURA | 351.244 | 394.479 | 112.3 | 43.235 | 358.308 | 10.1 | 467.868 |
| SAMLESWARI | 624.434 | 511.674 | 81.9 | -112.760 | 438.074 | 16.8 | 280.667 |
| **IBV AREA** | **975.678** | **906.153** | **92.9** | **-69.525** | **796.382** | **13.8** | **748.535** |
| BELPAHAR | 702.489 | 567.143 | 80.7 | -135.346 | 389.278 | 45.7 | 657.162 |
| LAKHANPUR | 1756.222 | 1780.965 | 101.4 | 24.743 | 1835.055 | -2.9 | 1753.900 |
| LILARI | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **LAKHAN. AREA** | **2458.711** | **2348.108** | **95.5** | **-110.603** | **2224.333** | **5.6** | **2411.062** |
| BASUNDHARA(W) | 46.833 | 77.649 | 165.8 | 30.816 | 123.765 | -37.3 | 76.687 |
| SIARMAL | 624.434 | 0.000 | 0.0 | -624.434 | 0.000 | #DIV/0! | 0.000 |
| **ML AREA** | **671.267** | **77.649** | **165.800** | **-593.618** | **123.765** | **#DIV/0!** | **76.687** |
| KULDA | 1639.140 | 1892.392 | 115.5 | 253.252 | 1502.406 | 26.0 | 1322.791 |
| GARJANBAHAL | 1420.588 | 1182.739 | 83.3 | -237.849 | 1272.992 | -7.1 | 597.840 |
| **BASUNDHARA AREA** | **3059.728** | **3075.131** | **100.5** | **15.403** | **2775.398** | **10.8** | **1920.631** |
| MINE NO. 1&2 | 14.954 | 17.575 | 117.5 | 2.621 | 17.365 | 1.2 | 20.180 |
| MINE NO.3 | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| MINE NO.4 | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| H.R.C. | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| H.B.I. | 14.954 | 14.900 | 99.6 | -0.054 | 13.350 | 11.6 | 19.850 |
| **ORIENT AREA** | **29.908** | **32.475** | **108.6** | **2.567** | **30.715** | **5.7** | **40.030** |
| ***MCL UG*** | ***34.39*** | ***39.175*** | ***113.9*** | ***5*** | ***34.42*** | ***13.8*** | ***44.969*** |
| ***MCL OC*** | ***15887.17*** | ***14546.56*** | ***91.6*** | ***-1341*** | ***14277.70*** | ***1.9*** | ***10590.40*** |
| **TOTAL MCL** | **15921.57** | **14585.74** | ***91.6*** | ***-1336*** | **14312.12** | ***1.9*** | **10635.37** |
| Cross Check | 15921.565 | 14585.739 | 91.610 | -1335.826 | 14312.124 | 1.912 | 10635.369 |

## OB REMOVAL PROJECTWISE

*FIG IN "000" CUM*

**APRIL'2023**

| PROJECT | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| JAGANNATH | 632.967 | 578.802 | 91.4 | -54.165 | 729.092 | -20.6 | 379.495 |
| ANANTA | 2531.868 | 2623.601 | 103.6 | 91.733 | 2825.142 | -7.1 | 2020.527 |
| **BHUBANESWARI** | **3505.055** | **2999.560** | **195.1** | **37.568** | **597.639** | **-27.7** | **1444.965** |
| **JAGANNATH AREA** | **6669.890** | **6201.963** | **390.132** | **75.136** | **4151.873** | **-55.494** | **3844.987** |
| BHARATPUR | 1028.571 | 948.490 | 92.2 | -80.081 | 763.874 | 24.2 | 1178.258 |
| CHENDIPADA | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **BHARATPUR AREA** | **1028.571** | **948.490** | **92.2** | **-80.081** | **763.874** | **24.2** | **1178.258** |
| **LINGARAJ OCP/AREA** | 957.363 | 571.354 | 59.7 | -386.009 | 1785.249 | -68.0 | 826.961 |
| **KANIHA OCP/AREA** | 810.449 | 624.216 | 77.0 | -186.233 | 558.782 | 11.7 | 693.145 |
| HINGULA | 1250.110 | 1381.679 | 110.5 | 131.569 | 938.388 | 47.2 | 1773.871 |
| BALRAM | 1566.593 | 1026.919 | 65.6 | -539.674 | 1351.378 | -24.0 | 1317.174 |
| **HINGULA AREA** | **2816.703** | **2408.598** | **85.5** | **-408.105** | **2289.766** | **5.2** | **3091.045** |
| LAJKURA | 1194.725 | 1173.563 | 98.2 | -21.162 | 1072.562 | 9.4 | 976.142 |
| SAMLESWARI | 1582.418 | 1220.399 | 77.1 | -362.019 | 739.182 | 65.1 | 732.483 |
| **IBV AREA** | **2777.143** | **2393.962** | **86.2** | **-383.181** | **1811.744** | **32.1** | **1708.625** |
| BELPAHAR | 1028.571 | 656.199 | 63.8 | -372.372 | 530.273 | 23.7 | 293.596 |
| LAKHANPUR | 3560.440 | 6516.939 | 183.0 | 2956.499 | 3033.650 | 114.8 | 2354.579 |
| LILARI | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **LAKHAN. AREA** | **4589.011** | **7173.139** | **156.3** | **2584.128** | **3563.923** | **101.3** | **2648.174** |
| BASUNDHARA(W) | 15.824 | 38.832 | 245.4 | 23.008 | 4.416 | 779.3 | 39.582 |
| SIARMAL | 712.088 | 531.672 | 74.7 | -180.416 | 0.000 | #DIV/0! | 0.000 |
| **MAHALAXMI AREA** | **727.912** | **570.504** | **320.063** | **-157.408** | **4.416** | **#DIV/0!** | **39.582** |
| KULDA | 1345.055 | 1002.787 | 74.6 | -342.268 | 1263.506 | -20.6 | 1350.846 |
| GARJANBAHAL | 1780.220 | 1041.694 | 58.5 | -738.526 | 1018.879 | 2.2 | 846.630 |
| **BASUNDHARA AREA** | **3125.275** | **2044.481** | **319.953** | **-1080.794** | **2282.385** | **-10.4** | **2197.476** |
| **TOTAL MCL** | **23502.317** | **22936.707** | **97.6** | **-22.547** | **17212.012** | **33.3** | **16228.253** |
| NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR | | | | | | | |
| Cross Check | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

## OB REMOVAL PROJECTWISE

**PROGRESSIVE APRIL'2023** *FIG IN "000" CUM*

| PROJECT | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| JAGANNATH | 632.967 | 578.802 | 91.4 | -54.165 | 729.1 | -20.6 | 379.495 |
| ANANTA | 2531.868 | 2623.601 | 103.6 | 91.733 | 2825.1 | -7.1 | 2020.527 |
| **BHUBANESWARI** | **3505.055** | **2999.560** | **195.1** | **37.568** | **597.639** | **-27.7** | **1444.965** |
| **JAGANNATH AREA** | **6669.890** | **6201.963** | **390.132** | **75.136** | **4151.873** | **-55.494** | **3844.987** |
| BHARATPUR | 1028.571 | 948.490 | 92.2 | -80.081 | 763.874 | 24.2 | 1178.258 |
| CHENDIPADA | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **BHARATPUR** | **1028.571** | **948.490** | **92.2** | **-80.081** | **763.874** | **24.2** | **1178.258** |
| **LINGARAJ OCP/AREA** | 957.363 | 571.354 | **59.7** | **-386.009** | 1785.249 | **-68.0** | 826.961 |
| **KANIHA OCP/AREA** | 810.449 | 624.216 | **77.0** | **-186.233** | 558.782 | **11.7** | 693.145 |
| HINGULA | 1250.110 | 1381.679 | 110.5 | 131.569 | 938.388 | 47.2 | 1773.871 |
| BALRAM | 1566.593 | 1026.919 | 65.6 | -539.674 | 1351.378 | -24.0 | 1317.174 |
| **HINGULA AREA** | **2816.703** | **2408.598** | **85.5** | **-408.105** | **2289.766** | **5.2** | **3091.045** |
| LAJKURA | 1194.725 | 1173.563 | 98.2 | -21.162 | 1072.562 | 9.4 | 976.142 |
| SAMLESWARI | 1582.418 | 1220.399 | 77.1 | -362.019 | 739.182 | 65.1 | 732.483 |
| **IBV AREA** | **2777.143** | **2393.962** | **86.2** | **-383.181** | **1811.744** | **32.1** | **1708.625** |
| BELPAHAR | 1028.571 | 656.199 | 63.8 | -372.372 | 530.273 | 23.7 | 293.596 |
| LAKHANPUR | 3560.440 | 6516.939 | 183.0 | 2956.499 | 3033.650 | 114.8 | 2354.579 |
| LILARI | 0.000 | 0.000 | #DIV/0! | 0.000 | 0.000 | #DIV/0! | 0.000 |
| **LAKHAN. AREA** | **4589.011** | **7173.139** | **156.3** | **2584.128** | **3563.923** | **101.3** | **2648.174** |
| BASUNDHARA(W) | 15.824 | 38.832 | 245.4 | 23.008 | 4.416 | 779.3 | 39.582 |
| SIARMAL | 712.088 | 531.672 | 74.7 | -180.416 | 0.000 | #DIV/0! | 0.000 |
| **MAHALAXMI AREA** | **727.912** | **570.504** | **320.063** | **-157.408** | **4.416** | **#DIV/0!** | **39.582** |
| KULDA | 1345.055 | 1002.787 | 74.6 | -342.268 | 1263.506 | -20.6 | 1350.846 |
| GARJANBAHAL | 1780.220 | 1041.694 | 58.5 | -738.526 | 1018.879 | 2.2 | 846.630 |
| **BASUNDHARA AREA** | **3125.275** | **2044.481** | **319.95** | **-1080.794** | **2282.385** | **758.7** | **2197.476** |
| **TOTAL MCL** | **23502.317** | **22936.707** | **97.593** | **15.021** | **17212.012** | **33.3** | **16228.253** |

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 23502.32 | 22936.71 | 97.59 | 15.02 | 17212.01 | 33.26 | 16228.253 |

No 11

**Mahanadi Coalfields Limited**

**COAL PRODUCTION**
**(Monthwise)**

***(A) - UNDERGROUND***

**FIG IN 000 TONNES**

| MONTH | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| APRIL | 34.394 | 39.175 | 113.901 | 4.781 | 34.420 | 13.815 | 44.969 |
| MAY | | | | | | | |
| JUNE | | | | | | | |
| JULY | | | | | | | |
| AUGUST | | | | | | | |
| SEPT. | | | | | | | |
| OCT. | | | | | | | |
| NOV. | | | | | | | |
| DEC. | | | | | | | |
| JAN. | | | | | | | |
| FEB. | | | | | | | |
| MARCH | | | | | | | |
| **TOTAL** | **34.394** | **39.175** | **113.901** | **4.781** | **34.420** | **13.815** | **44.969** |
| | 34.394 | 39.175 | 113.901 | 4.781 | 34.420 | 13.815 | 44.969 |

***(B) - OPENCAST***

FIG IN 000 TONNES

| MONTH | 2023-24 | | | | 2022-23 | %GROWTH OVER | 2021-22 |
|---|---|---|---|---|---|---|---|
| | TARGET | ACTUAL | % ACHVT. | VARIANCE | ACTUAL | 2022-23 | ACTUAL |
| APRIL | 15887.17 | 14546.56 | 91.6 | -1340.61 | 14277.70 | 1.9 | 10590.40 |
| MAY | | | | | | | |
| JUNE | | | | | | | |
| JULY | | | | | | | |
| AUGUST | | | | | | | |
| SEPT. | | | | | | | |
| OCT. | | | | | | | |
| NOV. | | | | | | | |
| DEC. | | | | | | | |
| JAN. | | | | | | | |
| FEB. | | | | | | | |
| MARCH | | | | | | | |
| **TOTAL** | **15887.17** | **14546.56** | **91.6** | **-1340.607** | **14277.704** | **1.9** | **10590.400** |
| | 15887.171 | 14546.564 | 91.562 | -1340.607 | 14277.704 | 1.883 | 10590.400 |

## GRADE-WISE PRODUCTION

**APRIL'2023** **FIG IN 000 TONNES**

| PROJECT | GRADE-G5 (5801-6100) | GRADE-G7 5201-5500 | GRADE-G8 (4901-5200 | GRADE-G9 (4601-4900) | GRADE-G10 (4301-4600) | GRADE-G11 (4001-4300) | GRADE-G12 (3700-4000) | GRADE-G13 (3401-3700) | GRADE-G14 (3101-3400) | GRADE-G15 (2800-3100) | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JAGANNATH | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 548.446 | 0.000 | 0.000 | 0.000 | **548.446** |
| ANANTA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1267.021 | 0.000 | 0.000 | 0.000 | **1267.021** |
| **BHUBANESWARI** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **2120.173** | **0.000** | **0.000** | **0.000** | **2120.173** |
| **JAGANNATH AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3935.640** | **0.000** | **0.000** | **0.000** | **3935.640** |
| BHARATPUR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 632.833 | 0.000 | 0.000 | **632.833** |
| CHENDIPADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| **BHARATPUR AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **632.833** | **0.000** | **0.000** | 632.833 |
| **LINGARAJ** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **480.124** | **782.511** | **0.000** | **0.000** | **1262.635** |
| **KANIHA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **329.335** | **524.953** | **0.000** | **0.000** | **854.288** |
| HINGULA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 94.824 | 797.780 | 0.000 | **892.604** |
| BALRAM | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 561.524 | 0.000 | 0.000 | **561.524** |
| **HINGULA AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **656.349** | **797.780** | **0.000** | **1454.129** |
| TALCHER | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| NATRAJ | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| NANDIRA | 0.000 | 0.000 | 6.700 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **6.700** |
| **TAL. AREA** | **0.000** | **0.000** | **6.700** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | 6.700 |
| LAJKURA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75.318 | 0.000 | 319.161 | 0.000 | **394.479** |
| SAMLESWARI | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 511.674 | 0.000 | **511.674** |
| **IBV AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **75.318** | **0.000** | **830.835** | **0.000** | 906.153 |
| BELPAHAR | 0.000 | 0.000 | 0.000 | 0.000 | 214.721 | 0.000 | 0.000 | 0.000 | 0.000 | 352.422 | **567.143** |
| LAKHANPUR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1780.965 | 0.000 | **1780.965** |
| LILARI | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| **LAKHAN.AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **214.721** | **0.000** | **0.000** | **0.000** | **1780.965** | **352.422** | 2348.108 |
| BASUNDHARA(W) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 77.649 | 0.000 | **77.649** |
| SIARMAL | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| MAHALAXMI AREA | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **77.649** | **0.000** | 77.649 |
| KULDA | 0.000 | 0.000 | 0.000 | 42.490 | 0.000 | 0.000 | 0.000 | 1849.902 | 0.000 | 0.000 | **1892.392** |
| GARJANBAHAL | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1182.739 | 0.000 | **1182.739** |
| **BASU. AREA** | **0.000** | **0.000** | **0.000** | **42.490** | **0.000** | **0.000** | **0.000** | **1849.902** | **1182.739** | **0.000** | 3075.131 |
| MINE NO.1 & 2 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 17.575 | 0.000 | **17.575** |
| MINE NO.3 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| MINE NO.4 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| H.R.C. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** |
| H.B.I. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.900 | 0.000 | 0.000 | **14.900** |
| **ORIENT AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **14.900** | **17.575** | **0.000** | 32.475 |
| **TOTAL MCL** | **0.000** | **0.000** | **6.700** | **42.490** | **214.721** | **0.000** | **4820.417** | **4461.448** | **4687.543** | **352.422** | 14585.741 |

## GRADE-WISE PRODUCTION

**PROGRESSIVE APRIL'2023** **FIG IN 000 TONNES**

| PROJECT | GRADE-G5 (5801-6100) | GRADE-G7 5201-5500 | GRADE-G8 (4901-5200 | GRADE-G9 (4601-4900) | GRADE-G10 (4301-4600) | GRADE-G11 (4001-4300) | GRADE-G12 (3700-4000) | GRADE-G13 (3401-3700) | GRADE-G14 (3101-3400) | GRADE-G15 (2800-3100) | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JAGANNATH | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 548.446 | 0.000 | 0.000 | | **548.446** |
| ANANTA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1267.021 | 0.000 | 0.000 | | **1267.021** |
| **JAGANNATH AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **1815.467** | **0.000** | **0.000** | | **1815.467** |
| **BHUBANESWARI** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **2120.173** | **0.000** | **0.000** | | **2120.173** |
| BHARATPUR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 632.833 | 0.000 | | **632.833** |
| CHENDPADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | **0.000** |
| **BHARATPUR AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **632.833** | **0.000** | | 632.833 |
| LINGARAJ | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **480.124** | **782.511** | **0.000** | | **1262.635** |
| KANIHA | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **329.335** | **524.953** | **0.000** | | **854.288** |
| HINGULA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 94.824 | 797.780 | 0.000 | **892.604** |
| BALRAM | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 561.524 | 0.000 | | **561.524** |
| **HINGULA AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **656.349** | **797.780** | **0.000** | 1454.129 |
| TALCHER | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 |
| NATRAJ | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 0.000 |
| NANDIRA | 0.000 | 0.000 | 6.700 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | **6.700** |
| **TAL. AREA** | **0.000** | **0.000** | **6.700** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | | 6.700 |
| LAJKURA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75.319 | 0.000 | 319.161 | 0.000 | **394.479** |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | |
| SAMLESWARI | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | 0.000 | 0.000 | 511.674 | | **511.674** |
| **IBV AREA** | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **75.319** | **0.000** | **830.835** | **0.000** | 906.154 |
| BELPAHAR | 0.000 | 0.000 | 0.000 | 0.000 | 214.721 | 0.000 | 0.000 | 0.000 | 0.000 | 352.422 | **567.143** |
| LAKHANPUR | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1780.965 | | **1780.965** |
| LILARI | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | **0.000** |
| **LAKHAN. AREA** | 0.000 | 0.000 | 0.000 | 0.000 | **214.721** | 0.000 | **0.000** | **0.000** | **1780.965** | **352.422** | 2348.108 |
| BASUNDHARA(W) | | | | | | | *0.000* | *0.000* | *77.649* | | **77.649** |
| SIARMAL | | | | | | | | | | | |
| MAHALAXMI AREA | | | | | | | **0.000** | **0.000** | **77.649** | | 77.649 |
| KULDA | 0.000 | 0.000 | 0.000 | 42.490 | 0.000 | 0.000 | 0.000 | 1849.902 | 0.000 | | **1892.392** |
| GARJANBAHAL | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1182.739 | 0.000 | **1182.739** |
| **BASU. AREA** | 0.000 | 0.000 | 0.000 | **42.490** | 0.000 | 0.000 | **0.000** | **1849.902** | **1182.739** | **0.000** | 3075.131 |
| MINE NO.1 & 2 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 17.575 | | **17.575** |
| MINE NO.3 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0 | **0.000** |
| MINE NO.4 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 | | **0.000** |
| H.R.C. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0 | | **0.000** |
| H.B.I. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.900 | 0 | 0 | **14.900** |
| **ORIENT AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **14.900** | **17.575** | **0.000** | 32.475 |
| **TOTAL MCL** | **0.000** | **0.000** | **6.700** | **42.490** | **214.721** | **0.000** | **4820.418** | **4461.448** | **4687.543** | **352.422** | 14585.742 |

14585.739

No 14

## GRADE-WISE CLOSING STOCK

**APRIL'2023** *FIG IN 000 TONNES*

| PROJECT | GRADE-G5 (5801-6100) | GRADE-G7 5201-5500 | GRADE-G8 (4901-5200 | GRADE-G9 (4601-4900) | GRADE-G10 (4301-4600) | GRADE-G11 (4001-4300) | GRADE-G12 (3700-4000) | GRADE-G13 (3401-3700) | GRADE-G14 (3101-3400) | GRADE-G15 (2800-3100) | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JAGANNATH | --- | --- | --- | --- | 0.000 | 0.000 | 1953.277 | 0.000 | | | 1953.277 |
| ANANTA | --- | --- | --- | --- | 0.000 | 0.000 | 1775.261 | 0 | | | 1775.2610 |
| **JAGANNATH AREA** | --- | --- | --- | --- | **0.000** | **0.000** | **3728.538** | **0.000** | | | **3728.538** |
| **BHUBANESWARI** | **---** | **---** | **---** | **0.000** | **0.000** | **0.000** | **2352.272** | **0.000** | | | **2352.272** |
| BHARATPUR | --- | --- | --- | --- | 0.000 | 0.000 | 0.000 | 1038.703 | 0 | 0 | 1038.703 |
| CHENDIPADA | --- | --- | --- | --- | 0.000 | 0.000 | 0.000 | 0.000 | 0 | | 0.000 |
| **BHARATPUR AREA** | **---** | **---** | **---** | **0.000** | **0.000** | **0.000** | **0.000** | **1038.703** | **0.000** | **0.000** | **1038.703** |
| **LINGARAJ OCP/ARI** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **107.880** | **600.752** | | | 708.632 |
| **KANIHA OCP/AREA** | **---** | **---** | **---** | **---** | **0.000** | **0.000** | **3.392** | **67.451** | **0.000** | | 70.843 |
| HINGULA | --- | --- | --- | --- | --- | 0.000 | 0.000 | 0 | 2611.6822 | 0 | 2611.6822 |
| BALRAM | --- | --- | --- | --- | --- | 0.000 | 0.000 | 710.1503 | 0 | | 710.1503 |
| **HINGULA AREA** | **---** | **---** | **---** | **---** | | **0.000** | **0.000** | **710.150** | **2611.682** | **0.000** | **3321.833** |
| TALCHER | 0.000 | 0.000 | 0.000 | --- | --- | --- | | | | | 0.000 |
| NATRAJ | 0.000 --- | --- | --- | --- | --- | --- | --- | --- | | | --- |
| NANDIRA | 0.000 | 0.000 | 14.876 | --- | --- | --- | | | | | 14.8757 |
| **TAL. AREA** | **0.000** | **0.000** | **14.876** | **---** | **---** | **---** | | | | | **14.876** |
| LAJKURA | --- | --- | --- | --- | --- | 0.000 | 0.000 | 0.000 | 196.935 | 0.000 | 196.935 |
| SAMLESWARI | --- | --- | --- | --- | --- | 0.000 | 0.000 | 0.000 | 268.267 | 0.000 | 268.267 |
| **IBV AREA** | **---** | **---** | **---** | **---** | **---** | **0.000** | **0.000** | **0.000** | **465.202** | **0.000** | **465.202** |
| BELPAHAR | 0.000 | --- | --- | --- | 1205.225 | 0.000 | 0.000 | 0 | 448.5281 | | 1653.753 |
| LAKHANPUR | --- | --- | --- | 0.000 | --- | 0.000 | 0.000 | 0 | 1168.6219 | | 1168.622 |
| LILARI | --- | --- | --- | --- | --- | 0.000 | 0.000 | 0 | 0 | | 0.000 |
| **LAKHAN.AREA** | **0.000** | **---** | **---** | **0.000** | **1205.225** | **0.000** | **0.000** | **0.000** | **1617.150** | | **2822.375** |
| BASUNDHARA(W) | --- | --- | --- | 0.000 | 0.000 | 0.000 | 0.000 | 42.958 | 52.601 | | 95.559 |
| SIARMAL | | | | | | | | | | | |
| MAHALAXMI AREA | | | | | | | | | | | |
| KULDA | --- | --- | --- | 8.571 | 0.000 | 0.000 | 0.000 | 305.003 | 0.000 | | 170.736 |
| GARJANBAHAL | --- | --- | --- | 0.000 | 0.000 | 0.000 | 0.000 | 21.209 | 514.904 | 0.000 | 536.113 |
| **BASU. AREA** | **---** | **---** | **---** | **8.571** | **0.000** | **0.000** | **0.000** | **326.212** | **514.904** | **0.000** | **849.687** |
| MINE NO.1 & 2 | --- | --- | --- | 0.000 | 0.001 | --- | | 0 | 19.7785 | | 19.780 |
| MINE NO.3 | --- | --- | --- | 0.000 | 0.000 | --- | 0.000 | 0 | 0.0000 | 0 | 0.000 |
| MINE NO.4 | --- | --- | --- | 0.000 | 0.000 | --- | | 0 | | | 0.000 |
| H.R.C. | --- | --- | --- | 0.000 | 0.000 | --- | | 0 | | | 0.000 |
| H.B.I. | --- | --- | --- | 0.000 | 0.000 | 0.000 | | 17.6473 | | | 17.647 |
| **ORIENT AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.001** | **0.000** | **0.000** | **17.647** | **19.779** | | **37.427** |
| **TOTAL MCL** | **0.000** | **0.000** | **14.876** | **8.571** | **1205.226** | **0.000** | **6192.082** | **2803.874** | **5281.318** | **0.000** | **15505.947** |

## TECHNOLOGY WISE PRODUCTION

**APRIL'2023** **Figs. in '000' Tes.**

| UNIT | DEVELOPMENT | | | DEPILLARING | | | TOTAL | SDL LOADING IN DEPILLARING | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | MANNUAL | MECHANISED | TOTAL | STOWING | CAVING | TOTAL | | STOWING | CAVING | TOTAL |
| TALCHER | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | **0.000** | **0.000** | 0.000 | 0.000 | 0.000 |
| NATRAJ | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | **0.000** | **0.000** | 0.000 | 0.000 | 0.000 |
| NANDIRA | 0.000 | 0.000 | **0.000** | 0.000 | 6.480 | **6.700** | **6.700** | 0.000 | 0.000 | 0.000 |
| **TAL. UG** | ***0.000*** | ***0.000*** | ***0.000*** | ***0.000*** | ***6.480*** | ***6.700*** | ***6.700*** | ***0.000*** | ***0.000*** | ***0.000*** |
| MINE NO.1 & 2 | 0.000 | 17.575 | **17.575** | 0.000 | 0.000 | 0.000 | 17.575 | 0.000 | 0.000 | 0.000 |
| MINE NO.3 | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| MINE NO.4 | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| H.R.C. | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| H.B.I. | 0.000 | 14.900 | **14.900** | 0.000 | 0.000 | 0.000 | 14.900 | 0.000 | 0.000 | 0.000 |
| **ORIENT AREA** | ***0.000*** | ***32.475*** | ***32.475*** | ***0.000*** | ***0.000*** | ***0.000*** | ***32.475*** | ***0.000*** | ***0.000*** | ***0.000*** |
| **MCL UG** | **0.000** | **32.475** | **32.475** | **0.000** | **6.480** | **6.700** | **39.175** | **0.000** | **0.000** | **0.000** |
| | | | | | | | 39.175 | 0.000 | | |

**PROGRESSIVE APRIL'2023**

| UNIT | DEVELOPMENT | | | DEPILLARING | | | TOTAL | SDL LOADING IN DEPILLARING | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | MANNUAL | MECHANISED | TOTAL | STOWING | CAVING | TOTAL | | STOWING | CAVING | TOTAL |
| TALCHER | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 |
| NATRAJ | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 |
| NANDIRA | 0.000 | 0.000 | **0.000** | 0.000 | 6.700 | **6.700** | 6.700 | 0.000 | 0.000 | 0.000 |
| **TAL. UG** | ***0.000*** | ***0.000*** | ***0.000*** | ***0.000*** | ***6.700*** | ***6.700*** | ***6.700*** | ***0.000*** | ***0.000*** | ***0.000*** |
| MINE NO.1 & 2 | 0.000 | 17.575 | 17.575 | 0.000 | 0.000 | **0.000** | 17.575 | 0.000 | 0.000 | 0.000 |
| MINE NO.3 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 |
| MINE NO.4 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 |
| H.R.C. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | **0.000** | 0.000 | 0.000 | 0.000 | 0.000 |
| H.B.I. | 0.000 | 14.900 | 14.900 | 0.000 | 0.000 | **0.000** | 14.900 | 0.000 | 0.000 | 0.000 |
| **ORIENT AREA** | ***0.000*** | ***32.475*** | ***32.475*** | ***0.000*** | ***0.000*** | ***0.000*** | ***32.475*** | ***0.000*** | ***0.000*** | ***0.000*** |
| MCL UG | 0.000 | 32.475 | 32.475 | 0.000 | 6.700 | 6.700 | 39.175 | 0.000 | 0.000 | 0.000 |

## REASONS FOR LOSS OF COAL PRODUCTION

**MONTHWISE** ***FIGS IN TES***

| MONTHS | YEAR | REASONS FOR SHORTFALL | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | POWER | MACHINE B/DOWN | SHORTFALL OF HEMM | RAIN | ACCIDENT | ABSENT-EEISM | OTHERS + L&O | TOTAL |
| APRIL | 2023-24 | 40 | 1400 | 0 | 436220 | 0 | 0 | 1092620 | **1530280** |
| | 2022-23 | 17 | 223 | 0 | 186840 | 0 | 0 | 430348 | 617428 |
| MAY | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| JUNE | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| JULY | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| AUGUST | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| SEPT | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| OCT | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| NOV | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| DEC | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| JAN | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| FEB | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| MARCH | 2023-24 | | | | | | | | **0** |
| | 2022-23 | | | | | | | | 0 |
| TOTAL MCL | 2023-24 | 40 | 1400 | 0 | 436220 | 0 | 0 | 1092620 | 1530280 |
| PROG | 2022-23 | 17 | 223 | 0 | 186840 | 0 | 0 | 430348 | 617428 |

**O.B. REHANDLING :- 2022 -23**

**MONTHWISE**

**1.Rehandling( Departmental & Contractual) :-**

| PROJECTS | HEMM | APRIL | TOTAL |
|---|---|---|---|
| JAGANNATH | Shovel | 0 | 0 |
| | D/Line | 0 | 0 |
| | **Total** | **0** | **0** |
| ANANTA | Shovel | 0 | 0 |
| | D/Line | 0 | 0 |
| | **Total** | **0** | **0** |
| BHUBANESWARI | Shovel | 0 | 0 |
| | D/Line | 0 | 0 |
| | **Total** | **0** | **0** |
| **JAGANNATH** | **Shovel** | **0** | **0** |
| AREA | **D/Line** | **0** | **0** |
| | **Total** | **0** | **0** |
| **BHARATPUR** | **Shovel** | **32.407** | 32.407 |
| **AREA** | **D/Line** | **0** | 0 |
| | **Total** | **32.4** | **32.4** |
| LINGARAJ | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| HINGULA | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| BALRAM | Shovel | 217.1 | 217.1 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **217.1** | **217.1** |
| **HINGULA AREA** | **Shovel** | **217.1** | **217.1** |
| | **D/Line** | **0.0** | **0.0** |
| | **Total** | **217.1** | **217.1** |
| LAJKURA | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| SAMLESWARI | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| **IB VALLEY** | **Shovel** | 0.0 | 0.0 |
| **AREA** | **D/Line** | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| BELPAHAR | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| LAKHANPUR | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | Total | 0.0 | 0.0 |
| **LAKHANPUR** | **Shovel** | 0.0 | 0.0 |
| **AREA** | **D/Line** | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| **BAS. (W)** | Shovel | 30.3 | 30.3 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **30.3** | **30.3** |
| **SIARMAL** | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| **MAHALAXMI AREA** | **Shovel** | **30.3** | **30.3** |
| | **D/Line** | **0.0** | **0.0** |
| | **Total** | **30.3** | **30.3** |
| **KULDA** | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| **GARJANBAHAL** | Shovel | 0.0 | 0.0 |
| | D/Line | 0.0 | 0.0 |
| | **Total** | **0.0** | **0.0** |
| **BASUNDHARA AREA** | **Shovel** | **30.3** | **30.3** |
| | **D/Line** | **0.0** | **0.0** |
| | **Total** | **30.3** | **30.3** |
| TOTAL MCL Deptt. | Shovel | 279.792 | 279.8 |
| | D/Line | 0.0 | 0.0 |
| **REHANDLING(Total )** | | **279.8** | **279.8** |
| **Bhubaneswari OCP** | **Shovel** | **2478.8** | **2478.8** |
| **Lingaraj OCP** | | 39.481 | **39.5** |
| **Kaniha ( Cont). RH** | **Shovel** | **0.0** | **0.0** |
| **Bharatpur (Cont.RH)** | **Shovel** | **0.0** | **0.0** |
| **Belpahar (Cont.)RH** | **Shovel** | **0.0** | **0.0** |
| **Bas(W)/ML Area (Cont.)** | **Shovel** | **0.0** | **0.0** |
| **Kulda OCP (Cont.)RH** | **Shovel** | **0.0** | **0.0** |
| TOTAL MCL Cont.RH | Shovel | 2518.299 | 2518.3 |
| Grand Total | **Shovel** | **2798.09** | **2798.09** |
| (Deptt +Contractal ) | **D/Line** | **0.00** | **0.00** |
| OB, Rehandling | Total | 2798.09 | **2798.09** |

## O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

*Figs. in '000' Cum.*

| PROJECT/AREA | APRIL'2023 | | | | | | | | PROGRESSIVE APRIL'2023 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DEPARTMENTAL | | | | CONTRACTUAL. | | | | DEPARTMENTAL | | | | CONTRACTUAL. | | | |
| | SHOVEL | D/L | Dept. SM Rej | Dept. RH | CONT(OS) | SM.Reject | Cont RH | TOTAL | SHOVEL | D/L | Dept. SM Re | Dept RH | CONT(OS) | SM.Reject | Cont RH | TOTAL |
| JAGANATH | 125.459 | 0.000 | 0.000 | 0.000 | 453.342 | 0.000 | 0.000 | 578.801 | 125.459 | 0.000 | 0.000 | 0.000 | 453.342 | 0.000 | 0.000 | 578.801 |
| ANANTA | 142.638 | 0.000 | 0.000 | 0.000 | 2480.963 | 0.000 | 0.000 | 2623.601 | 142.638 | 0.000 | 0.000 | 0.000 | 2480.963 | 0.000 | 0.000 | 2623.601 |
| **JAGANATH AREA** | **268.097** | **0.000** | **0.000** | **0.000** | **2934.305** | **0.000** | **0.000** | **3202.402** | **268.097** | **0.000** | **0.000** | **0.000** | **2934.305** | **0.000** | **0.000** | **3202.402** |
| **BHUBANESWARI /AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **520.742** | **0.000** | **2478.818** | **2999.560** | **0.000** | **0.000** | **0.000** | **0.000** | **520.742** | **0.000** | **2478.818** | **2999.560** |
| BHARATPUR | 96.230 | 0.000 | 0.000 | 32.407 | 819.853 | 0.000 | 0.000 | 948.490 | 96.230 | 0.000 | 0.000 | 32.407 | 819.853 | 0.000 | 0.000 | 948.490 |
| CHENDIPADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **BHARATPUR AREA** | **96.230** | **0.000** | **0.000** | **32.407** | **819.853** | **0.000** | **0.000** | **948.490** | **96.230** | **0.000** | **0.000** | **32.407** | **819.853** | **0.000** | **0.000** | **948.490** |
| **LINGARAJ OCP/AREA** | **79.170** | **0.000** | **9.447** | **0.000** | **482.496** | **0.242** | **0.000** | **571.355** | **79.170** | **0.000** | **9.447** | **0.000** | **482.496** | **0.242** | **0.000** | **571.355** |
| **KANIHA OCP/AREA** | **0.000** | **0.000** | **0.000** | **0.000** | **584.171** | **0.564** | **39.481** | **624.216** | **0.000** | **0.000** | **0.000** | **0.000** | **584.171** | **0.564** | **39.481** | **624.216** |
| HINGULA | 84.306 | 0.000 | 0.602 | 0.000 | 1293.243 | 3.528 | 0.000 | 1381.679 | 84.306 | 0.000 | 0.602 | 0.000 | 1293.243 | 3.528 | 0.000 | 1381.679 |
| BALRAM | 0.000 | 0.000 | 0.000 | 217.080 | 809.839 | 0.000 | 0.000 | 1026.919 | 0.000 | 0.000 | 0.000 | 217.080 | 809.839 | 0.000 | 0.000 | 1026.919 |
| **HINGULA AREA** | **84.306** | **0.000** | **0.602** | **217.080** | **2103.082** | **3.528** | **0.000** | **2408.598** | **84.306** | **0.000** | **0.602** | **217.080** | **2103.082** | **3.528** | **0.000** | **2408.598** |
| LAJKURA | 127.379 | 0.000 | 0.000 | 0.000 | 1045.647 | 0.538 | 0.000 | 1173.564 | 127.379 | 0.000 | 0.000 | 0.000 | 1045.647 | 0.538 | 0.000 | 1173.564 |
| SAMLESWARI | 79.528 | 0.000 | 11.880 | 0.000 | 1127.593 | 1.398 | 0.000 | 1220.399 | 79.528 | 0.000 | 11.880 | 0.000 | 1127.593 | 1.398 | 0.000 | 1220.399 |
| **IBV. AREA** | **206.907** | **0.000** | **11.880** | **0.000** | **2173.240** | **1.936** | **0.000** | **2393.963** | **206.907** | **0.000** | **11.880** | **0.000** | **2173.240** | **1.936** | **0.000** | **2393.963** |
| BELPAHAR | 0.000 | 0.000 | 0.000 | 0.000 | 628.591 | 27.609 | 0.000 | 656.200 | 0.000 | 0.000 | 0.000 | 0.000 | 628.591 | 27.609 | 0.000 | 656.200 |
| LAKHANPUR | 367.022 | 0.000 | 0.309 | 0.000 | 6116.774 | 32.834 | 0.000 | 6516.939 | 367.022 | 0.000 | 0.309 | 0.000 | 6116.774 | 32.834 | 0.000 | 6516.939 |
| LILARI | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **LAKH. AREA** | **367.022** | **0.000** | **0.309** | **0.000** | **6745.365** | **60.443** | **0.000** | **7173.139** | **367.022** | **0.000** | **0.309** | **0.000** | **6745.365** | **60.443** | **0.000** | **7173.139** |
| BASUNDHARA(W)/ML AI | 0.000 | 0.000 | 8.527 | 30.305 | 0.000 | 0.000 | 0.000 | 38.832 | 0.000 | 0.000 | 8.527 | 30.305 | 0.000 | 0.000 | 0.000 | 38.832 |
| SIARMAL | 0.000 | 0.000 | 0.000 | 0 | 531.672 | 0 | 0 | 531.672 | 0.000 | 0.000 | 0.000 | 0 | 531.672 | 0 | 0 | 531.672 |
| MAHALAXMI AREA | **0.000** | **0.000** | **8.527** | **30.305** | **531.672** | **0.000** | **0.000** | **570.504** | **0.000** | **0.000** | **8.527** | **30.305** | **531.672** | **0.000** | **0.000** | **570.504** |
| KULDA | 0.000 | 0.000 | 0.000 | 0.000 | 919.612 | 83.175 | 0.000 | 1002.787 | 0.000 | 0.000 | 0.000 | 0.000 | 919.612 | 83.175 | 0.000 | 1002.787 |
| GARJANBAHAL | 204.899 | 0.000 | 44.385 | 0 | 646.7 | 145.709 | 0 | 1041.693 | 204.899 | 0.000 | 44.385 | 0 | 646.7 | 145.709 | 0 | 1041.693 |
| **BASUNDHARA** | **204.899** | **0.000** | **44.385** | **0.000** | **1566.312** | **228.884** | **0.000** | **2044.480** | **204.899** | **0.000** | **44.385** | **0.000** | **1566.312** | **228.884** | **0.000** | **2044.480** |
| **TOTAL MCL** | **1306.631** | **0.000** | **75.150** | **279.792** | **18461.238** | **295.597** | **2518.299** | **22936.707** | **1306.631** | **0.000** | **75.150** | **279.792** | **18461.238** | **295.597** | **2518.299** | **22936.707** |

22936.707 22936.707

**DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23**

| PROJECT/AREA | APRIL'2023 | | | | | | PROGRESSIVE APRIL'2023 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DEPARTMENTAL | | CONTRACTUAL | | | TOTAL | DEPARTMENTAL | | CONTRACTUAL | | | TOTAL |
| | HEMM | S / Miner | S / Miner | Conv. | Total | | HEMM | S / Miner | S / Miner | Conv. | Total | |
| JAGANATH | 0.000 | 0.000 | 547.794 | 0.652 | 548.446 | 548.446 | 0.000 | 0.000 | 547.794 | 0.652 | 548.446 | 548.446 |
| ANANTA | 0.000 | 317.258 | 936.479 | 13.284 | 949.763 | 1267.021 | 0.000 | 317.258 | 936.479 | 13.284 | 949.763 | 1267.021 |
| **JAGANATH AREA** | **0.000** | **317.258** | **1484.273** | **13.936** | **1498.209** | **1815.467** | **0.000** | **317.258** | **1484.273** | **13.936** | **1498.209** | **1815.467** |
| **BHUBANESWARI** | **0.000** | **0.000** | **2120.173** | **0.000** | **2120.173** | **2120.173** | **0.000** | **0.000** | **2120.173** | **0.000** | **2120.173** | **2120.173** |
| BHARATPUR | 0.000 | 0.000 | 593.196 | 39.637 | 632.833 | 632.833 | 0.000 | 0.000 | 593.196 | 39.637 | 632.833 | 632.833 |
| CHENDIPADA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **BHARATPUR AREA** | **0.000** | **0.000** | **593.196** | **39.637** | **632.833** | **632.833** | **0.000** | **0.000** | **593.196** | **39.637** | **632.833** | **632.833** |
| **LINGARAJ OC/AREA** | **5.510** | **442.774** | **813.093** | **1.258** | **814.351** | **1262.635** | **5.510** | **442.774** | **813.093** | **1.258** | **814.351** | **1262.635** |
| **KANIHA OC/AREA** | **0.000** | **0.000** | **854.287** | **0.000** | **854.287** | **854.287** | **0.000** | **0.000** | **854.287** | **0.000** | **854.287** | **854.287** |
| | | | | | | | | | | | | |
| HINGULA | 0.000 | 162.654 | 658.520 | 71.430 | 729.950 | 892.604 | 0.000 | 162.654 | 658.520 | 38.318 | 729.950 | 892.604 |
| BALRAM | 0.000 | 366.252 | 179.663 | 15.609 | 195.272 | 561.524 | 0.000 | 366.252 | 179.663 | 15.609 | 195.272 | 561.524 |
| **HINGULA AREA** | **0.000** | **528.906** | **838.183** | **87.040** | **925.223** | **1454.129** | **0.000** | **528.906** | **838.183** | **87.040** | **925.223** | **1454.129** |
| LAJKURA | 0.000 | 0.000 | 394.479 | 0.000 | 394.479 | 394.479 | 0.000 | 0.000 | 394.479 | 0.000 | 394.479 | 394.479 |
| SAMLESWARI | 0.000 | 252.220 | 236.242 | 23.212 | 259.454 | 511.674 | 0.000 | 252.220 | 236.242 | 23.212 | 259.454 | 511.674 |
| **IBV. AREA** | **0.000** | **252.220** | **630.721** | **23.213** | **653.934** | **906.154** | **0.000** | **252.220** | **630.721** | **23.213** | **653.934** | **906.154** |
| BELPAHAR | 0.000 | 0.000 | 567.143 | 0.000 | 567.143 | 567.143 | 0.000 | 0.000 | 567.143 | 0.000 | 567.143 | 567.143 |
| LAKHANPUR | 0.000 | 403.329 | 1377.636 | 0.000 | 1377.636 | 1780.9650 | 0.000 | 403.329 | 1377.636 | 0.000 | 1377.636 | 1780.965 |
| LILARI | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| **LAKH. AREA** | **0.000** | **403.329** | **1944.779** | **0.000** | **1944.779** | **2348.108** | **0.000** | **403.329** | **1944.779** | **0.000** | **1944.779** | **2348.108** |
| BASUNDHARA(W) | 0.000 | 77.649 | 0.000 | 0.0000 | 0.000 | 77.649 | 0.000 | 77.649 | 0.000 | 0.000 | 0.000 | 77.649 |
| SIARMAL | 0.000 | 0.000 | 0.000 | 0.0000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| MAHALAXMI AREA | **0.000** | **77.649** | **0.000** | **0.000** | **0.000** | **77.649** | **0.000** | **77.649** | **0.000** | **0.000** | **0.000** | **77.649** |
| KULDA | 0.000 | 0.000 | 1892.392 | 0.0000 | 1892.392 | 1892.392 | 0.000 | 0.000 | 1892.392 | 0.000 | 1892.392 | 1892.392 |
| GARJANBAHAL | 0.000 | 362.270 | 820.469 | 0.0000 | 820.469 | 1182.739 | 0.000 | 362.270 | 820.469 | 0.000 | 820.469 | 1182.739 |
| **BASUN AREA** | **0.000** | **362.270** | **2712.861** | **0.000** | **2712.861** | **3075.131** | **0.000** | **362.270** | **2712.861** | **0.000** | **2712.861** | **3075.131** |
| **TOTAL MCL** | **5.510** | **2384.406** | **11991.566** | **165.084** | **12156.650** | **14546.566** | **5.510** | **2384.406** | **11991.566** | **165.084** | **12156.650** | **14546.566** |

14546.566 14546.566 14546.566

| Mineable Coal Exposure | |
|---|---|
| **Project/Area** | **01.05.2023 (in '000Te)** |
| Jagannath | 648 |
| Ananta | 801 |
| Bhubaneswari | 1049 |
| **Jagannath Area** | **2498** |
| **Bharatpur** | **180** |
| **Lingaraj Area** | **790** |
| **Kaniha Area** | **607** |
| Hingula | 650 |
| Balram | 270 |
| **Hingula Area** | **920** |
| Lajkura | 570 |
| Samaleswari | 200 |
| **IB-Valley Area** | **770** |
| Belpahar | 293 |
| Lakhanpur | 4082 |
| **Lakhanpur Area** | **4375** |
| **Bas(W)** | 125 |
| **Siarmal** | 0 |
| **ML Area** | **125** |
| Kulda | 1598 |
| Garjanbahal | 786 |
| **Basundhara Area** | **2384** |
| ***Talcher Coalfield*** | **4995** |
| ***IB Coalfield*** | **7654** |
| **M . C . L** | **12649** |

# DESPATCH & OFF-TAKE

## AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF APR'23

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

| AREA | DESPATCH | | | | | OFF-TAKE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | PROGRESSIVE THIS YEAR | PROGRESSIVE LAST YEAR | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | PROGRESSIVE THIS YEAR | PROGRESSIVE LAST YEAR |
| ORIENT | 43 | 41 | 75 | 43 | 75 | 43 | 41 | 75 | 43 | 75 |
| IB-VALLEY | 735 | 792 | 976 | 735 | 976 | 735 | 792 | 976 | 735 | 976 |
| LAKHANPUR | 2452 | 2401 | 2214 | 2452 | 2214 | 2452 | 2401 | 2214 | 2452 | 2214 |
| Mahalaxmi Area | 66 | 44 | 127 | 66 | 127 | 66 | 44 | 127 | 66 | 127 |
| BASUNDHARA AREA | 3282 | 3310 | 2737 | 3282 | 2737 | 3282 | 3310 | 2737 | 3282 | 2737 |
| TALCHER | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| LINGARAJ | 1333 | 1487 | 1560 | 1333 | 1560 | 1333 | 1487 | 1560 | 1333 | 1560 |
| KANIHA | 913 | 1143 | 914 | 913 | 914 | 913 | 1143 | 914 | 913 | 914 |
| BHUBANESWARI AREA | 2413 | 2596 | 2013 | 2413 | 2013 | 2413 | 2596 | 2013 | 2413 | 2013 |
| JAGANNATH | 2044 | 2146 | 1920 | 2044 | 1920 | 2044 | 2146 | 1920 | 2044 | 1920 |
| BHARATPUR | 738 | 816 | 875 | 738 | 875 | 738 | 816 | 875 | 738 | 875 |
| HINGULA | 1903 | 1851 | 1621 | 1903 | 1621 | 1903 | 1851 | 1621 | 1903 | 1621 |
| TOTAL MCL | **15926** | **16633** | **15038** | **15926** | **15038** | **15926** | **16633** | **15038** | **15926** | **15038** |

## STATE WISE DESPATCH FOR THE MONTH OF APR'23

| STATE | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | PROGRESSIVE THIS YEAR | PROGRESSIVE LAST YEAR |
|---|---|---|---|---|---|
| ANDHRA PRADESH | 2577 | 2730 | 2535 | 2577 | 2535 |
| BIHAR | 67 | 159 | 66 | 67 | 66 |
| C.G. | 2075 | 1755 | 1834 | 2075 | 1834 |
| GUJRAT | 0 | 0 | 0 | 0 | 0 |
| HARYANA | 114 | 148 | 52 | 114 | 52 |
| JHARKHAND | 65 | 29 | 88 | 65 | 88 |
| KARNATAKA | 573 | 475 | 345 | 573 | 345 |
| MAHARASTRA | 626 | 682 | 858 | 626 | 858 |
| MADHYA PRADESH | 108 | 305 | 66 | 108 | 66 |
| MEGHALAYA | 4 | 0 | 0 | 4 | 0 |
| ODISHA | 6504 | 6451 | 5505 | 6504 | 5505 |
| PUNJAB | 529 | 537 | 602 | 529 | 602 |
| RAJASTHAN | 30 | 8 | 8 | 30 | 8 |
| TAMILNADU | 1910 | 2256 | 2048 | 1910 | 2048 |
| TELENGANA | 43 | 71 | 0 | 43 | 0 |
| UP | 128 | 242 | 84 | 128 | 84 |
| W. BENGAL | 572 | 786 | 948 | 572 | 948 |
| TOTAL | **15926** | **16633** | **15038** | **15926** | **15038** |

## GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF APR'23 & SAME PERIOD LAST YEAR

| FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR | | | | | | | PROGRESSIVE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| GRADE | DESPATCH | | | OFFTAKE | | | GRADE | DESPATCH | | OFF TAKE | |
| GCV(RANGE) | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | | THIS YEAR | LAST YEAR | THIS YEAR | LAST YEAR |
| G-7(5201-5500) | | | | | | | G-7(5201-5500) | | | | |
| G-8(4901-5200) | **5** | **5** | **5** | **5** | **5** | **5** | G-8(4901-5200) | **5** | **5** | **5** | **5** |
| G-9(4601-4900) | **41** | **18** | **16** | **41** | **18** | **16** | G-9(4601-4900) | **41** | **16** | **41** | **16** |
| G-10(4301-4600) | **210** | **103** | **0** | **210** | **103** | **0** | G-10(4301-4600) | **210** | **0** | **210** | **0** |
| G-11(4001-4300) | | | | | | | G-11(4001-4300) | | | | |
| G-12(3701-4000) | **5411** | **5812** | **4376** | **5411** | **5812** | **4376** | G-12(3701-4000) | **5411** | **4376** | **5411** | **4376** |
| G-13(3401-3700) | **4772** | **5125** | **4653** | **4772** | **5125** | **4653** | G-13(3401-3700) | **4772** | **4653** | **4772** | **4653** |
| G-14(3101-3400) | **5487** | **5570** | **5987** | **5487** | **5570** | **5987** | G-14(3101-3400) | **5487** | **5987** | **5487** | **5987** |
| G-15(2801-3100) | | | | | | | G-15(2801-3100) | | | | |
| TOTAL | **15926** | **16633** | **15038** | **15926** | **16633** | **15038** | TOTAL | **15926** | **15038** | **15926** | **15038** |

# QUALITY CONTROL

APR' 2023

Qty. in 000 Tes.

## MAHANADI COALFIELDS LIMITED

## SUPPLY OF SIZED COAL TO CONSUMERS

### S1 - STATUS REPORT OF CHPs

| AREA | LOCATION OF C.H.P | MODE OF DESPATCH | CAPACITY OF CHP PER MONTH | MONTHLY DESPATCH | COAL HANDLED THROUGH CHP | CAP. UTILISATION % |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| JAGANNATH | JAGANNATH | BELT | 83.000 | 0.000 | 0.000 | 0.00 |
| BHARATPUR | BHARATPUR OCP | MGR | 292.000 | 96.357 | 100.100 | 34.28 |
| TOTAL | | | 375.000 | 96.357 | 100.100 | 26.69 |

### S2 - STATUS REPORT OF F/Bs

| AREA | LOCATION OF FB | DESPATCH POINT | CAPACITY OF FB PER MONTH | MONTHLY DESPATCH | COAL HANDLED THROUGH FB | CAP. UTILISATION % |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| IB VALLEY | LAJKURA | LOCM III | 83.000 | 256.646 | 75.400 | 90.84 |
| | | | | | | |
| JAGANNATH | JAGANNATH | JAG- I, II, ROAD | 167.000 | 10.400 | 10.400 | 6.23 |
| | ANANTA | JAG- V, VI, ROAD | 83.000 | 1392.110 | 2.900 | 3.49 |
| | | | | | | |
| LINGRAJ | LINGARAJ | MNKT I, II, DEULBERA, ROAD | 167.000 | 1332.687 | 229.800 | 137.60 |
| TOTAL | | | 500.00 | 2991.842 | 318.500 | 63.70 |

### STATUS REPORT OF Mobile Crusher

| AREA | LOCATION OF MOBILE CRUSHER | DESPATCH POINT | CAPACITY OF FB PER MONTH | MONTHLY DESPATCH | COAL HANDLED THROUGH FB | CAP. UTILISATION % |
|---|---|---|---|---|---|---|
| JAGANNATH | JAGANNATH OCP | JAG- I, II, ROAD | 83.000 | 641.123 | 8.200 | 9.88 |
| HINGULA | HINGULA OCP | SPUR-VII,SPUR-IX, ROAD | 83.000 | 1101.136 | 102.500 | 123.49 |
| TOTAL | | | 166.00 | 1742.26 | 110.70 | 66.69 |
| | | | | | | |
| TOTAL F/B's & Mobile Crusher | | | 666.000 | 4734.101 | 429.200 | 64.44 |
| | | | | | | |
| TOTAL MCL | | | 1041.000 | 4830.458 | 529.300 | 50.85 |

**Note:- CHPs and FBs report received from E&M Dept. MCL.**

# SUPPLY OF SIZED COAL

**S3-REPORT**

**Qty. in 000 Tes.**

| SUPPLY OF SIZED COAL THROUGH | | APR. 2023 | | | | | PROG. APR. 2023 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | RAIL LINK CONSUMERS | | OTHERS (ROAD, BELT, MGR) | WASHERIES | TOTAL | RAIL LINK CONSUMERS | | OTHERS (ROAD, BELT, MGR) | WASHERIES | TOTAL |
| | | POWER [IPP & CPP) | OTHERS | | | | POWER [IPP & CPP) | OTHERS | | | |
| | | 1 | 2 | 3 | 4 | 5=(1+2+3+4) | 6 | 7 | 8 | 9 | 10=(6+7+8+9) |
| CHP + BUNKER (UG) | A | 0.000 | 0.000 | 145.022 | 0.000 | 145.022 | 0.000 | 0.000 | 145.022 | 0.000 | 145.022 |
| FEEDER BREAKERS | B | 429.200 | 0.000 | 0.000 | 0.000 | 429.200 | 429.200 | 0.000 | 0.000 | 0.000 | 429.200 |
| SURFACE MINER | C | 8169.301 | 299.521 | 6882.815 | 0.000 | 15351.638 | 8169.301 | 299.521 | 6882.815 | 0.000 | 15351.638 |
| TOTAL SUPPLY OF SIZED COAL | D= (A+B+C) | 8598.501 | 299.521 | 7027.837 | 0.000 | 15925.859 | 8598.501 | 299.521 | 7027.837 | 0.000 | 15925.859 |
| TOTAL DESPATCH | E | 8598.501 | 299.521 | 7027.837 | 0.000 | 15925.859 | 8598.501 | 299.521 | 7027.837 | 0.000 | 15925.859 |
| % AGE OF SUPPLY OF SIZED COAL | F=(D/E)X 100 | 100.00 | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 100.00 |

**Note:- Dispatch report received from M&S Dept. MCL.**

## DESPATCH OF COAL AFTER SIZING

**MONTH APR. 2023**

**Qty. in 000'Tes.** **S4 REPORT**

| DESP. QUANTITY (MODE WISE) | | SUPPLY OF COAL TO POWER SECTOR [IPP & CPP] | | | | SUPPLY OF COAL TO THE OTHER CONSUMERS | | | | | GRAND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | THROUGH CHP/ FB | THROUGH SURFACE MINER | TOTAL SIZED COAL | WITHOUT SIZING | CHP/ FB THROUGH CHP/FB | THROUGH SURFACE MINER | TOTAL SIZED COAL | WITHOUT SIZING | BUNKER (UG) | |
| | | 1 | 2 | 3=(1+2) | 4 | 5 | 6 | 7=(5+6) | 8 | 9 | 10=(3+4+7+8+9) |
| RAIL | A | 429.200 | 8169.301 | 8598.501 | 0.000 | 0.000 | 299.521 | 299.521 | 0.000 | 0.000 | 8898.022 |
| OTHER MODES (ROAD+BELT+MGR) | B | 96.357 | 5051.285 | 5147.642 | 0.000 | 0.000 | 1831.530 | 1831.530 | 0.000 | 48.665 | 7027.837 |
| TOTAL | C=(A+B) | 525.557 | 13220.586 | 13746.143 | 0.000 | 0.000 | 2131.051 | 2131.051 | 0.000 | 48.665 | 15925.859 |
| TOTAL DESPATCH | D | 525.557 | 13220.586 | 13746.143 | 0.000 | 0.000 | 2131.051 | 2131.051 | 0.000 | 48.665 | 15925.859 |
| % AGE OF SIZING | E=(C/D) X100 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 |

**Note:- Dispatch report received from M&S Dept. MCL.**

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## MONTHLY DIGEST FOR THE MONTH OF April 2023

| |
|---|
| HIGHLIGHTS OF QUALITY PERFORMANCE: |
| COMPLAINTS :- ONE |
| NUMBER OF COMPLAINTS IN AREAS :- PPT |

| COMPLAINANT NAME | NATURE OF COMPLAINT | ACTION TAKEN |
|---|---|---|
| PPT | Over Sized Coal | In view of increased OS cases from Jagannath Area **(Particularily from Sidings 1&2)** it was requested to GM , Jagannath Area to do the needful so that there would be zero OS cases and only crushed coal (-100 mm) is loaded. |

## SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

| MONTH | POWER | | POWER (CPP) | | OTHERS | | TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END |
| **April'2023** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| **MARCH '2023** | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

## DISPOSAL OF COMPLAINTS/ ACTION TAKEN

| MONTH | POWER | | POWER (CPP) | | OTHERS | | TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END |
| **April'2023** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| **MARCH '2023** | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

| **INSPECTION DURING THE MONTH :- APRIL 2023** |
|---|
| Samples were collected at the following projects/ Sidings of MCL during APRIL'23: |
| BOCM-II, Y-Curve Siding, Lakhanpur OCP, Lakhanpur Area |
| Chharla Siding, Lakhanpur Area |
| BOCM- III Lakhanpur Area |
| LOCM-III, IB-Valley Area |
| Sardega Siding, Mahalaxmi Area |
| Kanika Siding, Basundhara Area |
| BOCM-7, Lakhanpur Area |
| BOCM-3, UTLS, Lakhanpur Area |

No 26

## ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

| MONTH | | | April'23 | | | | | | | | | April'23-April'23 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AREA | LOADING POINT | DECLARED GRADE | NO.OF SAMPLES COLLECTED | NO.OF SAMPLES RESULT RECEIVED | Quantity in '000 te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | | Quantity in Mill te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | |
| | | | | | | Qt | % | Qt | % | Qt. | % | | Qt | % | Qt | % | Qt. | % |
| JAGANNATH | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-12 | 562 | 138 | 523.56 | 269.62 | 51% | 141.69 | 27% | 112.25 | 21% | 523.56 | 269.62 | 51% | 141.69 | 27% | 112.25 | 21% |
| LINGARAJ | MNKT, DEULBERA & LRST-III SDG. | G-12<br>G-13 | 340 | 31 | 109.07 | 105.63 | 97% | 3.4417 | 3% | 0 | 0% | 109.07 | 105.63 | 97% | 3.44 | 3% | 0.00 | 0% |
| BHARATPUR | BHARATPUR SILO 1 & 2 & SPUR-VIII | G-13 | 94 | 2 | 3.65 | 1.9813 | 54% | 1.6653 | 46% | 0 | 0% | 3.65 | 1.98 | 54% | 1.67 | 46% | 0.00 | 0% |
| HINGULA | SPUR VII & IX | G-13<br>G-14 | 274 | 63 | 214.07 | 61.84 | 29% | 92.787 | 43% | 59.445 | 28% | 214.07 | 61.84 | 29% | 92.79 | 43% | 59.45 | 28% |
| KANIHA | KANIHA MGR | G-13<br>G-14 | 28 | 6 | 126.63 | 42.982 | 34% | 66.903 | 53% | 16.748 | 13% | 126.63 | 42.98 | 34% | 66.90 | 53% | 16.75 | 13% |
| TALCHER | NANDIRA UG | G-8 | | | | | | | | | | | | | | | | |
| LAKHANPUR | BOCM 1, 2, 3, 6 & 7 SDG & MGR | G-14 | 326 | 11 | 39.45 | 7.0619 | 18% | 32.392 | 82% | 0 | 0% | 39.45 | 7.06 | 18% | 32.39 | 82% | 0.00 | 0% |
| IB VALLEY | LOCM I & III SDG. AND SAMALESWARI OCP ROAD | G-14 | 93 | 7 | 27.42 | 0 | 0% | 23.399 | 85% | 4.0179 | 15% | 27.42 | 0.00 | 0% | 23.40 | 85% | 4.02 | 15% |
| BASUNDHARA | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD | G-13<br>G-14 | 263 | 22 | 54.30 | 9.7677 | 18% | 38.241 | 70% | 6.2949 | 12% | 54.30 | 9.77 | 18% | 38.24 | 70% | 6.29 | 12% |
| MAHALAXMI | SARDEGA SDG & BASUNDHARA (W) OCP ROAD | G-13<br>G-14 | 204 | 84 | 153.89 | 58.663 | 38% | 64.633 | 42% | 30.596 | 20% | 153.89 | 58.66 | 38% | 64.63 | 42% | 30.60 | 20% |
| ORIENT | Orient Mine No-1&2 and HBM | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| **MCL** | | **G-12<br>G-13<br>G-14<br>G-15** | **2184** | **364** | **1252.0** | **557.54** | **45%** | **465.15** | **37%** | **229.35** | **18%** | **1252.05** | **557.54** | **45%** | **465.15** | **37%** | **229.35** | **18%** |

**NOTE: - Based on analysis results received upto 03.06.2023**

No

27

## ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

| MONTH | | | April'23 | | | | | | | | | April'23-April'23 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AREA | LOADING POINT | DECLARED GRADE | NO.OF SAMPLES COLLECTED | NO.OF SAMPLES RESULT RECEIVED | Quantity in 000 te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | | Quantity in Mill te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | |
| | | | | | | Qt | % | Qt | % | Qt. | % | | Qt | % | Qt | % | Qt. | % |
| JAGANNATH | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-12 | 514 | 514 | 1215.26 | 861.32 | 71% | 191.40 | 16% | 162.54 | 13% | 1215.26 | 861.32 | 71% | 191.40 | 16% | 162.54 | 13% |
| LINGARAJ | LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG | G-12 G-13 | 142 | 142 | 227.50 | 203.32 | 89% | 5.37 | 2% | 18.81 | 8% | 227.50 | 203.32 | 89% | 5.37 | 2% | 18.81 | 8% |
| BHARATPUR | SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR | G-13 | 90 | 90 | 274.35 | 181.43 | 66% | 32.01 | 12% | 60.91 | 22% | 274.35 | 181.43 | 66% | 32.01 | 12% | 60.91 | 22% |
| HINGULA | SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD | G-13 G-14 | 97 | 97 | 340.31 | 260.25 | 76% | 54.38 | 16% | 25.68 | 8% | 340.31 | 260.25 | 76% | 54.38 | 16% | 25.68 | 8% |
| KANIHA | KANIHA OCP | G-12 | 17 | 17 | 7.12 | 6.33 | 89% | 0.79 | 11% | 0.00 | 0% | 7.12 | 6.33 | 89% | 0.795 | 11% | 0.000 | 0% |
| TALCHER | NANDIRA UG | G-8 | 5 | 5 | 1.32 | 0.37 | 28% | 0.53 | 40% | 0.42 | 32% | 1.320 | 0.367 | 28% | 0.5304 | 40% | 0.423 | 32% |
| LAKHANPUR | BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD | G-14 G-10 | 268 | 268 | 792.56 | 342.09 | 43% | 300.4 | 38% | 150.03 | 19% | 792.56 | 342.09 | 43% | 300.45 | 38% | 150.03 | 19% |
| IB VALLEY | LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD | G-14 | 169 | 169 | 205.94 | 60.01 | 29% | 108.30 | 53% | 37.64 | 18% | 205.94 | 60.01 | 29% | 108.30 | 53% | 37.64 | 18% |
| BASUNDHARA | KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD | G-13 G-14 | 212 | 212 | 1139.82 | 468.44 | 41% | 354.4 | 31% | 316.97 | 28% | 1139.82 | 468.44 | 41% | 354.41 | 31% | 316.97 | 28% |
| MAHALAXMI | SARDEGA SDG & BASUNDHARA (W) OCP ROAD | G-13 G-14 | 195 | 195 | 343.32 | 165.72 | 48% | 88.61 | 26% | 88.99 | 26% | 343.32 | 165.72 | 48% | 88.61 | 26% | 88.99 | 26% |
| ORIENT | Orient Mine No-1&2 and HBM | G-13 G-14 | 45 | 45 | 35.05 | 11.45 | 33% | 22.08 | 63% | 1.53 | 4% | 35.054 | 11.45 | 33% | 22.079 | 63% | 1.53 | 4% |
| **MCL** | | **G-8 G-12 G-13 G-14** | **1754** | **1754** | **4582.56** | **2560.72** | **56%** | **1158.32** | **25%** | **863.5** | **19%** | **4582.56** | **2560.72** | **56%** | **1158.32** | **25%** | **863.51** | **19%** |

**NOTE: - Based on analysis results received upto 03.06.2023**

No 28

## ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

| MONTH | | | April'23 | | | | | | | | | April'23-April'23 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AREA | LOADING POINT | DECLARED GRADE | NO.OF SAMPLES COLLECTED | NO.OF SAMPLES RESULT RECEIVED | Quantity in 000 te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | | Quantity in Mill te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | |
| | | | | | | Qt | % | Qt | % | Qt. | % | | Qt | % | Qt | % | Qt. | % |
| JAGANNATH | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-12 | 6 | 6 | 31.23 | 24.18 | 77% | | | 7.05 | 23% | 31.23 | 24.18 | 77% | | | 7.05 | 23% |
| LINGARAJ | LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG | G-12<br>G-13 | | | | | | | | | | | | | | | | |
| BHARATPUR | SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR | G-13 | | | | | | | | | | | | | | | | |
| HINGULA | SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD | G-13<br>G-14 | 5 | 5 | 23.42 | 7.90 | 34% | 7.86 | 34% | 7.66 | 33% | 23.42 | 7.90 | 34% | 7.86 | 34% | 7.66 | 33% |
| KANIHA | KANIHA OCP | G-13 | | | | | | | | | | | | | | | | |
| TALCHER | NANDIRA UG | G-8 | | | | | | | | | | | | | | | | |
| LAKHANPUR | BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD | G-14 | | | | | | | | | | | | | | | | |
| IB VALLEY | LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD | G-14 | | | | | | | | | | | | | | | | |
| BASUNDHARA | KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| MAHALAXMI | SARDEGA SDG & BASUNDHARA (W) OCP ROAD | G-13<br>G-14 | 34 | 34 | 50.66 | 40.38 | 80% | 1.91 | 4% | 8.37 | 17% | 50.66 | 40.38 | 80% | 1.91 | 4% | 8.37 | 17% |
| ORIENT | Orient Mine No-1&2 and HBM | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| **MCL** | | **G-8<br>G-12<br>G-13<br>G-14** | **45** | **45** | **105.31** | **72.46** | **69%** | **9.77** | **9%** | **23.08** | **22%** | **105.31** | **72.46** | **69%** | **9.77** | **9%** | **23.08** | **22%** |

**NOTE: - Based on analysis results received upto 03.06.2023**

## ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

| MONTH | | | April'23 | | | | | | | | April'23-April'23 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AREA | LOADING POINT | DECLARED GRADE | NO.OF SAMPLES COLLECTED | NO.OF SAMPLES RESULT | Quantity in 000 te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | | Quantity in Mill te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | |
| | | | | | | Qt | % | Qt | % | Qt. | % | | Qt | % | Qt | % | Qt. | % |
| JAGANNATH | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-12 | | | | | | | | | | | | | | | | |
| LINGARAJ | LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG | G-12<br>G-13 | | | | | | | | | | | | | | | | |
| BHARATPUR | SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR | G-13 | | | | | | | | | | | | | | | | |
| HINGULA | SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| KANIHA | KANIHA OCP | G-13 | | | | | | | | | | | | | | | | |
| TALCHER | NANDIRA UG | G-8 | | | | | | | | | | | | | | | | |
| LAKHANPUR | BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR | G-14<br>G-10 | | | | | | | | | | | | | | | | |
| IB VALLEY | LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD | G-14 | | | | | | | | | | | | | | | | |
| BASUNDHARA | KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| MAHALAXMI | SARDEGA SDG & BASUNDHARA (W) OCP ROAD | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| ORIENT | Orient Mine No-1&2 and HBM | G-13<br>G-14 | | | | | | | | | | | | | | | | |
| **MCL** | | **G-8<br>G-10<br>G-12<br>G-13<br>G-14** | | | | | | | | | | | | | | | | |

**NOTE: - Based on analysis results received upto 03.06.2023**

No 30

## ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

| MONTH | | | April'23 | | | | | | | | | April'23-April'23 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AREA | LOADING POINT | DECLARED GRADE | NO.OF SAMPLES COLLECTED | NO.OF SAMPLES RESULT RECEIVED | Quantity in 000 te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | | Quantity in Mill te | CONFORMING TO DECL. GRADE | | ABOVE DECLARED GRADE | | BELOW DECLARED GRADE | |
| | | | | | | Qt | % | Qt | % | Qt. | % | | Qt | % | Qt | % | Qt. | % |
| JAGANNATH | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-12 | 1082 | 658 | 1770.0 | 1155.1 | 65% | 333.1 | 19% | 281.8 | 16% | 1770.05 | 1155.12 | 65% | 333.09 | 19% | 281.84 | 16% |
| LINGARAJ | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD | G-12 G-13 | 482 | 173 | 336.6 | 308.9 | 92% | 8.8 | 3% | 18.8 | 6% | 336.57 | 308.95 | 92% | 8.81 | 3% | 18.81 | 6% |
| BHARATPUR | MGR, SILO & BHARATPUR ROAD & SPUR-VIII | G-13 | 184 | 92 | 278.0 | 183.4 | 66% | 33.7 | 12% | 60.9 | 22% | 278.00 | 183.41 | 66% | 33.67 | 12% | 60.91 | 22% |
| HINGULA | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD | G-13 G-14 | 376 | 165 | 577.8 | 330.0 | 57% | 155.0 | 27% | 92.8 | 16% | 577.80 | 329.99 | 57% | 155.03 | 27% | 92.78 | 16% |
| KANIHA | KANIHA MGR | G-12 G-13 G-14 | 45 | 23 | 133.8 | 49.3 | 37% | 67.7 | 51% | 16.7 | 13% | 133.75 | 49.31 | 37% | 67.70 | 51% | 16.75 | 13% |
| TALCHER | NANDIRA UG | G-8 | | | | | | | | | | 1.32 | 0.37 | 28% | 0.5304 | 40% | 0.423 | 32% |
| LAKHANPUR | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD | G-14 G-10 | 594 | 279 | 832.0 | 349.2 | 42% | 332.8 | 40% | 150.0 | 18% | 832.02 | 349.15 | 42% | 332.84 | 40% | 150.03 | 18% |
| IB VALLEY | LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD | G-14 | 262 | 176 | 233.4 | 60.0 | 26% | 131.7 | 56% | 41.7 | 18% | 233.36 | 60.01 | 26% | 131.70 | 56% | 41.65 | 18% |
| BASUNDHARA | KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD | G-13 G-14 | 475 | 234 | 1194.1 | 478.2 | 40% | 392.6 | 33% | 323.3 | 27% | 1194.13 | 478.21 | 40% | 392.65 | 33% | 323.27 | 27% |
| MAHALAXMI | SARDEGA SDG & BASUNDHARA (W) OCP ROAD | G-13 G-14 | 433 | 313 | 547.9 | 264.8 | 48% | 155.2 | 28% | 128.0 | 23% | 547.87 | 264.76 | 48% | 155.15 | 28% | 127.96 | 23% |
| ORIENT | Orient Mine No-1&2 and HBM | G-13 G-14 | 45 | 45 | 35.05 | 11.45 | 33% | 22.08 | 63% | 1.53 | 4% | 35.054 | 11.45 | 33% | 22.079 | 63% | 1.526 | 4% |
| **MCL** | | **G-8 G-10 G-12 G-13 G-14** | **3983** | **2163** | **5939.9** | **3190.7** | **54%** | **1633.2** | **27%** | **1115.9** | **19%** | **5939.91** | **3190.72** | **54%** | **1633.25** | **27%** | **1115.95** | **19%** |

**NOTE: - Based on analysis results received upto 03.06.2023**

No 31

# STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

| MONTH | PROTESTED BY MCL | | PROTESTED BY CONSUMER | | TOTAL | | REFEREE RESULTS RECEIVED | REFEREE RESULTS PENDING | PENDENCY OF REFEREE RESULTS |
|---|---|---|---|---|---|---|---|---|---|
| | REFEREE PROTESTED | REFEREE SENT | REFEREE PROTESTED | REFEREE SENT | REFEREE PROTESTED | REFEREE SENT | | | REFERRAL LAB |
| April'22 | 582 | 582 | 196 | 196 | 778 | 778 | 349 | 429 | MECL, NAGPUR |
| May'22 | 702 | 702 | 250 | 250 | 952 | 952 | 473 | 479 | NML, JAMSHEDPUR |
| June'22 | 609 | 609 | 260 | 260 | 869 | 869 | 413 | 456 | JNARDDC, Nagpur (TCF)<br>NML, JAMSHEDPUR (IBCF) |
| July'22 | 644 | 644 | 260 | 260 | 904 | 904 | 904 | 0 | **IIT, Kharagpur** |
| August'22 | 554 | 554 | 312 | 312 | 866 | 866 | 866 | 0 | JNARDDC, Nagpur |
| September'22 | 474 | 474 | 359 | 359 | 833 | 833 | 833 | 0 | IICT, Hyderabad |
| October'22 | 539 | 539 | 347 | 349 | 886 | 886 | 886 | 0 | JNARDDC, Nagpur |
| November'22 | 576 | 576 | 323 | 323 | 899 | 899 | | 899 | MECL, NAGPUR |
| December'22 | 686 | 287 | 300 | 181 | 986 | 468 | | 986 | NML, JAMSHEDPUR (IBCF)<br>NOT SUBMITTED IN REFERRAL LAB BY CIMFR (TCF) |
| January'23 | | | | | | | | | REFEREE PROTEST YET TO BE PROVIDED BY CIMFR |
| TOTAL | 5366 | 4967 | 2607 | 2490 | 7973 | 7455 | 4724 | 3249 | |
| % | 67 | 67 | 33 | 33 | | 94 | 59 | 41 | **ON RECEIVED BASIS** |

## AGE WISE REFEREE PENDENCY FOR 2022-23

| TOTAL NO OF REFEREE SAMPLES PENDING | > 6 MONTHS | > 3 to 6 MONTHS | > 1 to 3 MONTHS |
|---|---|---|---|
| 3249 | 2263 | 986 | 0 |

# STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

| MONTH | PROTESTED BY MCL | | PROTESTED BY CONSUMER | | TOTAL | | REFEREE RESULTS RECEIVED | REFEREE RESULTS PENDING | PENDENCY OF REFEREE RESULTS |
|---|---|---|---|---|---|---|---|---|---|
| | REFEREE PROTESTED | REFERE E SENT | REFEREE PROTESTED | REFERE E SENT | REFEREE PROTESTED | REFERE E SENT | | | REFERRAL LAB |
| April'22 | 122 | 122 | 90 | 90 | 212 | 212 | 212 | 0 | JNNRDC, NAGPUR |
| May'22 | 174 | 174 | 95 | 95 | 269 | 269 | 269 | 0 | IIT, KHARAGPUR |
| June'22 | 125 | 125 | 115 | 115 | 240 | 240 | 240 | 0 | MECL, NAGPUR |
| July'22 | 197 | 197 | 108 | 108 | 305 | 305 | 305 | 0 | IICT HYDERABAD |
| August'22 | 213 | 213 | 71 | 71 | 284 | 284 | 284 | 0 | JNNRDC, NAGPUR |
| September'22 | 300 | 300 | 131 | 131 | 431 | 431 | 431 | 0 | IIT, KHARAGPUR |
| October'22 | 432 | 432 | 135 | 135 | 567 | 567 | 567 | 0 | MECL NAGPUR |
| November'22 | 353 | 353 | 115 | 115 | 468 | 468 | 468 | 0 | IICT HYDERABAD |
| December'22 | 288 | 288 | 126 | 126 | 414 | 414 | 414 | 0 | JNNRDC, NAGPUR |
| January'23 | 551 | 551 | 141 | 141 | 692 | 692 | 0 | 692 | MECL, NAGPUR |
| February'23 | 695 | 695 | 131 | 131 | 826 | 826 | 0 | 826 | IICT HYDERABAD |
| March'23 | 678 | 678 | 107 | 107 | 785 | 785 | 0 | 785 | JNNRDC, NAGPUR |
| TOTAL | 4128 | 4128 | 1365 | 1365 | 5493 | 5493 | 3190 | 2303 | |
| % | 75 | 75 | 25 | 25 | | 100 | 58 | 42 | ON RECEIVED BASIS |

## AGE WISE REFEREE PENDENCY FOR 2022-23

| TOTAL NO OF REFEREE SAMPLES PENDING | > 6 MONTHS | > 3 to 6 MONTHS | > 1 to 3 MONTHS |
|---|---|---|---|
| 2303 | 0 | 1518 | 785 |

# STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

| MONTH | PROTESTED BY MCL | | PROTESTED BY CONSUMER | | TOTAL | | REFEREE RESULTS RECEIVED | REFEREE RESULTS PENDING | PENDENCY OF REFEREE RESULTS |
|---|---|---|---|---|---|---|---|---|---|
| | REFEREE PROTESTED | REFERE E SENT | REFEREE PROTESTED | REFERE E SENT | REFEREE PROTESTED | REFERE E SENT | | | REFERRAL LAB |
| April'22 | 9 | 9 | 10 | 10 | 19 | 19 | 19 | 0 | NML JAMESHEDPUR |
| May'22 | 9 | 9 | 7 | 7 | 16 | 16 | 16 | 0 | NML JAMESHEDPUR |
| June'22 | 4 | 4 | 11 | 11 | 15 | 15 | 15 | 0 | NML JAMESHEDPUR |
| July'22 | 9 | 9 | 4 | 4 | 13 | 13 | 13 | 0 | NML JAMESHEDPUR |
| August'22 | 9 | 9 | 9 | 9 | 18 | 18 | 18 | 0 | NML JAMESHEDPUR |
| September'22 | 3 | 3 | 11 | 11 | 14 | 14 | 14 | 0 | IIT, KHARAGPUR |
| October'22 | 6 | 6 | 8 | 8 | 14 | 14 | 14 | 0 | IIT, KHARAGPUR |
| November'22 | 12 | 12 | 2 | 2 | 14 | 14 | 14 | 0 | IIT, KHARAGPUR |
| December'22 | 6 | 6 | 7 | 7 | 13 | 13 | 13 | 0 | IIT, KHARAGPUR |
| January'23 | 15 | 15 | 5 | 5 | 20 | 20 | 20 | 0 | IIT, KHARAGPUR |
| February'23 | 24 | 24 | 3 | 3 | 27 | 27 | 27 | 0 | IIT, KHARAGPUR |
| March'23 | 4 | | 8 | | 12 | | | 12 | NOT SUBMITTED IN REFERRAL LAB BY SGS |
| TOTAL | 110 | 106 | 85 | 77 | 195 | 183 | 183 | 12 | |
| % | 56 | 58 | 44 | 42 | | 94 | 94 | 6 | ON RECEIVED BASIS |

## AGE WISE REFEREE PENDENCY FOR 2022-23

| TOTAL NO OF REFEREE SAMPLES PENDING | > 6 MONTHS | > 3 to 6 MONTHS | > 1 to 3 MONTHS |
|---|---|---|---|
| 12 | 0 | 0 | 12 |

# FINANCE

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'23

| | EXPENDITURE | Amount (L.Rs.) | CPT (Rs.) | Amount (L.Rs.) | CPT (Rs.) |
|---|---|---|---|---|---|
| 35 | V.R.S | - | - | - | - |
| 36 | Impairment of Assets | - | - | 2.50 | 0.02 |
| 37 | Prov-stock deterioration | - | - | - | - |
| 38 | Prov-store Obsolence | - | - | 2.77 | 0.02 |
| 39 | OBR Adjustment | -3,009.07 | -21.02 | -4,732.30 | -32.44 |
| 40 | Interest | 75.72 | 0.53 | 1.04 | 0.01 |
| 41 | Depreciation | 4,034.87 | 28.19 | 4,598.85 | 31.53 |
| 42 | Prov for Land Reclmn | 367.14 | 2.57 | 484.55 | 3.32 |
| 43 | Stowing Subsidy | - | - | - | - |
| 44 | Prov for Gratuity (Acturial) | 242.51 | 1.69 | -0.00 | -0.00 |
| 45 | Prov for Leave Encashment (Acturial) | 31.29 | 0.22 | 0.00 | 0.00 |
| 46 | Prov for Sundry Debtors | - | - | - | - |
| **47** | **Sub-total (35 to 46)** | **1,741.96** | **12.17** | **357.41** | **2.45** |
| **48** | **Total Cost ( 34 + 47)** | **84,625.81** | **591.29** | **84,670.44** | **580.50** |
| **49** | **Gross Sale Value of Raw Coal** | **1,68,326.96** | **1,176.11** | **1,97,616.29** | **1,354.86** |
| **50** | **Accr/Decr in Stock** | **-5,209.15** | **-36.40** | **-7,436.28** | **-50.98** |
| **51** | **Sale Value of Production ( 49 + 50)** | **1,63,117.80** | **1,139.72** | **1,90,180.01** | **1,303.88** |
| 52 | Evacuation Charges | 8,869.16 | 61.97 | 9,557.59 | 65.53 |
| 53 | Grade Slipage | -37.15 | -0.26 | -451.71 | -3.10 |
| 54 | Silo Charges | - | - | - | - |
| 55 | Addl Crushing Charges | 12,860.27 | 89.86 | 13,858.50 | 95.01 |
| 56 | Performance Incentives | - | - | - | - |
| **57** | **Net S. Value of R. Coal (51-56)** | **1,84,810.08** | **1,291.28** | **2,13,144.39** | **1,461.32** |
| **58** | **Profit/Loss on Coal ( 57 - 48 )** | **1,00,184.27** | **700.00** | **1,28,473.95** | **880.82** |
| 59 | Interest on Power Bonds | - | - | - | - |
| 60 | Int on Surplus Funds | 4,457.77 | 31.15 | 8,363.58 | 57.34 |
| 61 | Int on Parking fund with CIL | 30.00 | 0.21 | 106.56 | 0.73 |
| 62 | Dividend from Mutual Fund | 539.02 | 3.77 | - | - |
| 63 | Interest on Tax Free Bond | - | - | 190.00 | 1.30 |
| **64** | **Total Interest on Surplus Funds** | **5,026.79** | **35.12** | **8,660.14** | **59.37** |
| 65 | Interest on IT Refund | - | - | - | - |
| 66 | Interest others (Gratutiy, LE) | - | - | - | - |
| 67 | Others | - | - | - | - |
| 68 | Profit on sale of Purchased Coal | - | - | - | - |
| | **Overall Profit & Loss (58, 64 to 68)** | **1,05,211.06** | **735.12** | **1,37,134.09** | **940.19** |

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**Mahanadi Coalfields Limited, Sambalpur**
**Confirmed Cost Sheet - Apr'23**

| | PARTICULARS | OPENCAST | | | |
|---|---|---|---|---|---|
| | | Apr'22 | | Apr'23 | |
| | Total Production - Coal (L Te) | 142.777 | | 145.466 | |
| | Departmental Prodn - Coal (L Te) | 0.733 | | 0.055 | |
| | Hired Prodn - Coal (L Te) | 2.274 | | 1.706 | |
| | Cont.Surface Miner - Coal (L Te) | 111.595 | | 119.916 | |
| | Deptt. Surface Miner - Coal (L Te) | 28.174 | | 23.789 | |
| | **Total Revenue - Coal (L Te)** | 142.777 | | 145.466 | |
| | Internal Consumption (L Te) | - | | - | |
| | **Net Saleable Coal (L Te)** | 142.777 | | 145.466 | |
| | Departmental OBR (L Cum) | 12.597 | | 13.425 | |
| | Contr OBR (L Cum) | 158.834 | | 179.477 | |
| | Cont. Surface Miner - Rejects (L Cum) | 3.130 | | 2.956 | |
| | Dept. Surface Miner - Rejects (L Cum) | 1.096 | | 0.753 | |
| | **Total Revenue OBR (L Cum)** | **175.657** | | **196.610** | |
| | Total OBR (L Cum) | 175.657 | | 196.610 | |
| | **Composite Production (L Cum)** | **277.641** | | **300.514** | |
| | **Despatch ( L Te)** | 149.573 | | 158.773 | |
| | Manpower (No.) (End of Month) | 14,012.000 | | 14,153 | |
| | Manshifts - Actual (Lakh) | 3.795 | | 3.53 | |
| | Manshifts - Adjusted (Lakh) | 3.936 | | 3.92 | |
| | O.M.S. (Te) | 36.275 | | 37.14 | |
| | E.M.S. (Rs) | 4,608.31 | | 6,234.19 | |
| | **EXPENDITURE** | Amount (L.Rs.) | CPT (Rs.) | Amount (L.Rs.) | CPT (Rs.) |
| 1 | Salaries & Wages | 8,838.28 | 61.90 | 9,176.40 | 63.08 |
| 2 | Normal OT | 609.47 | 4.27 | 842.35 | 5.79 |
| 3 | Sunday OT | 1,068.84 | 7.49 | 1,491.04 | 10.26 |
| 4 | Holiday OT | 100.19 | 0.70 | 306.61 | 2.11 |
| **4a** | **Total Sunday/Holiday OT** | **1,169.03** | **8.19** | **1,798.55** | **12.36** |
| 5 | Production Incentive | 3.64 | 0.03 | -33.81 | -0.23 |
| 6 | LTC/LLTC | 88.72 | 0.62 | 68.90 | 0.47 |
| 7 | Retirement Gratuity | 605.29 | 4.24 | 115.31 | 0.79 |
| 8 | Other Perquisites | 5,669.48 | 39.71 | 7,182.12 | 49.37 |
| 9 | Prov for PRP | 239.99 | 1.68 | 172.35 | 1.18 |
| 10 | Prov for NCWA XI | 264.63 | 1.85 | 2,703.22 | 18.58 |
| **11** | **Total Salaries & Wages (1-10)** | **17,488.53** | **122.49** | **22,025.40** | **151.41** |
| | Area Office | 8,887.37 | 62.25 | 11,976.73 | 82.33 |
| | HQ Expenses | 3,874.20 | 27.13 | 5,611.04 | 38.57 |
| | Apex Office Expenses | 2,855.53 | 20.00 | 2,909.31 | 20.00 |
| **12** | **Total Administration** | **15,617.10** | **109.38** | **20,497.09** | **140.91** |
| 13 | Explosives | 4,439.04 | 31.09 | 5,028.76 | 34.57 |
| 14 | Timber | - | - | - | - |
| 15 | POL | 4,116.27 | 28.83 | 3,831.45 | 26.34 |
| 16 | HEMM Stores | 632.06 | 4.43 | 621.62 | 4.27 |
| 17 | Other Stores | 493.87 | 3.46 | 425.32 | 2.92 |
| **18** | **Total Stores (13-17)** | **9,681.24** | **67.81** | **9,907.15** | **68.11** |
| **19** | **Power (Incl. GT Sets)** | **904.52** | **6.34** | **951.96** | **6.54** |
| | Coal Trnsp: Pithead to Siding | 16,385.08 | 114.76 | 14,277.57 | 98.15 |
| | Re-imb of Surface Trnsp Charges | -13,219.12 | -92.59 | -17,280.62 | -118.80 |
| **20** | **Net Coal Transport** | **3,165.96** | **22.17** | **-3,003.06** | **-20.64** |
| 21 | Sand Transport | - | - | - | - |
| 22 | Transportation Others | - | - | -1.92 | -0.01 |
| 23 | Lease Rent | - | - | - | - |
| 24 | Surface Miner - Contractual | 2,037.32 | 14.27 | 1,541.69 | 10.60 |
| 25 | Surface Miner Rejects | 2.05 | 0.01 | 8.77 | 0.06 |
| 26 | Contractual OBR | 15,573.25 | 109.07 | 16,365.32 | 112.50 |
| 27 | Other Contracts | 6,047.35 | 42.36 | 5,431.77 | 37.34 |
| 28 | Purchased Repairs | 724.58 | 5.07 | 620.95 | 4.27 |
| 29 | Workshop Debit | 957.70 | 6.71 | 1,292.06 | 8.88 |
| 30 | Welfare Expenses | 1,677.38 | 11.75 | 1,249.73 | 8.59 |
| 31 | Other Misc. Expenses | 3,623.22 | 25.38 | 1,820.00 | 12.51 |
| 32 | CSR | 2.65 | 0.02 | 14.59 | 0.10 |
| 33 | Other (ECL/BCCL Revival Package) | 897.44 | 6.29 | 952.64 | 6.55 |
| **34** | **Sub-total (11,12,18,19,20 to 33)** | **78,400.31** | **549.11** | **79,674.13** | **547.72** |

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'23

| | EXPENDITURE | Amount (L.Rs.) | CPT (Rs.) | Amount (L.Rs.) | CPT (Rs.) |
|---|---|---|---|---|---|
| 35 | V.R.S | - | - | - | - |
| 36 | Impairment of Assets | - | - | 2.50 | 0.02 |
| 37 | Prov-stock deterioration | - | - | - | - |
| 38 | Prov-store Obsolence | - | - | 2.77 | 0.02 |
| 39 | OBR Adjustment | -3,009.07 | -21.08 | -4,732.30 | -32.53 |
| 40 | Interest | 75.72 | 0.53 | 1.04 | 0.01 |
| 41 | Depreciation | 4,034.37 | 28.26 | 4,530.63 | 31.15 |
| 42 | Prov for Land Reclmn | 367.14 | 2.57 | 484.43 | 3.33 |
| 43 | Stowing Subsidy | - | - | - | - |
| 44 | Prov for Gratuity (Acturial) | 242.51 | 1.70 | -0.00 | -0.00 |
| 45 | Prov for Leave Encashment (Acturial) | 26.00 | 0.18 | 0.00 | 0.00 |
| 46 | Prov for Sundry Debtors | - | - | - | - |
| **47** | **Sub-total (35 to 46)** | **1,736.66** | **12.16** | **289.07** | **1.99** |
| **48** | **Total Cost ( 34 + 47)** | **80,136.97** | **561.27** | **79,963.20** | **549.71** |
| **49** | **Gross Sale Value of Raw Coal** | **1,64,927.11** | **1,155.14** | **1,96,268.69** | **1,349.24** |
| **50** | **Accr/Decr in Stock** | **-5,037.28** | **-35.28** | **-7,092.31** | **-48.76** |
| **51** | **Sale Value of Production ( 49 + 50)** | **1,59,889.83** | **1,119.86** | **1,89,176.38** | **1,300.49** |
| 52 | Evacuation Charges | 8,821.10 | 61.78 | 9,528.39 | 65.50 |
| 53 | Grade Slipage | -37.15 | -0.26 | -451.71 | -3.11 |
| 54 | Silo Charges | - | - | - | - |
| 55 | Addl Crushing Charges | 12,790.58 | 89.58 | 13,816.16 | 94.98 |
| 56 | Performance Incentives | - | - | - | - |
| **57** | **Net S. Value of R. Coal (51-56)** | **1,81,464.36** | **1,270.96** | **2,12,069.22** | **1,457.86** |
| **58** | **Profit/Loss on Coal ( 57 - 48 )** | **1,01,327.38** | **709.69** | **1,32,106.03** | **908.16** |
| 59 | Interest on Power Bonds | - | - | - | - |
| 60 | Int on Surplus Funds | - | - | - | - |
| 61 | Int on Parking fund with CIL | - | - | - | - |
| 62 | Dividend from Mutual Fund | - | - | - | - |
| 63 | Interest on Tax Free Bond | - | - | - | - |
| **64** | **Total Interest on Surplus Funds** | **-** | **-** | **-** | **-** |
| 65 | Interest on IT Refund | - | - | - | - |
| 66 | Interest others (Gratutiy, LE) | - | - | - | - |
| 67 | Others | - | - | - | - |
| 68 | Profit on sale of Purchased Coal | - | - | - | - |
| | **Overall Profit & Loss (58, 64 to 68)** | **1,01,327.38** | **709.69** | **1,32,106.03** | **908.16** |

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**Mahanadi Coalfields Limited, Sambalpur**
**Confirmed Cost Sheet - Apr'23**

| | PARTICULARS | UNDERGROUND | | | |
|---|---|---|---|---|---|
| | | Apr'22 | | Apr'23 | |
| | Total Production - Coal (L Te) | 0.344 | | 0.392 | |
| | Departmental Prodn - Coal (L Te) | 0.344 | | 0.392 | |
| | Hired Prodn - Coal (L Te) | - | | - | |
| | Cont.Surface Miner - Coal (L Te) | - | | - | |
| | Deptt. Surface Miner - Coal (L Te) | - | | - | |
| | **Total Revenue - Coal (L Te)** | 0.344 | | 0.392 | |
| | Internal Consumption (L Te) | 0.002 | | 0.000 | |
| | **Net Saleable Coal (L Te)** | 0.343 | | 0.391 | |
| | Departmental OBR (L Cum) | - | | - | |
| | Contr OBR (L Cum) | - | | - | |
| | Cont. Surface Miner - Rejects (L Cum) | - | | - | |
| | Dept. Surface Miner - Rejects (L Cum) | - | | - | |
| | **Total Revenue OBR (L Cum)** | - | | - | |
| | Total OBR (L Cum) | - | | - | |
| | **Composite Production (L Cum)** | **0.246** | | **0.280** | |
| | **Despatch ( L Te)** | 0.801 | | 0.487 | |
| | Manpower (No.) (End of Month) | 3,044 | | 2,843 | |
| | Manshifts - Actual (Lakh) | 0.60 | | 0.77 | |
| | Manshifts - Adjusted (Lakh) | 0.60 | | 0.77 | |
| | O.M.S. (Te) | 0.57 | | 0.51 | |
| | E.M.S. (Rs) | 4,756.10 | | 4,311.89 | |
| | **EXPENDITURE** | Amount (L.Rs.) | CPT (Rs.) | Amount (L.Rs.) | CPT (Rs.) |
| 1 | Salaries & Wages | 1,775.44 | 5,158.18 | 1,723.02 | 4,398.27 |
| 2 | Normal OT | 90.26 | 262.25 | 106.50 | 271.85 |
| 3 | Sunday OT | 82.10 | 238.52 | 96.54 | 246.42 |
| 4 | Holiday OT | 10.15 | 29.50 | 0.06 | 0.16 |
| **4a** | **Total Sunday/Holiday OT** | **92.25** | **268.01** | **96.60** | **246.58** |
| 5 | Production Incentive | - | - | - | - |
| 6 | LTC/LLTC | 6.88 | 19.99 | 9.08 | 23.18 |
| 7 | Retirement Gratuity | - | - | - | - |
| 8 | Other Perquisites | 888.82 | 2,582.28 | 800.18 | 2,042.57 |
| 9 | Prov for PRP | - | - | 20.20 | 51.58 |
| 10 | Prov for NCWA XI | - | - | 543.01 | 1,386.12 |
| **11** | **Total Salaries & Wages (1-10)** | **2,853.66** | **8,290.70** | **3,298.59** | **8,420.15** |
| | Area Office | 999.78 | 2,904.65 | 764.88 | 1,952.48 |
| | HQ Expenses | 11.59 | 33.66 | 12.83 | 32.76 |
| | Apex Office Expenses | 6.88 | 19.99 | 7.84 | 20.01 |
| **12** | **Total Administration** | **1,018.25** | **2,958.30** | **785.56** | **2,005.25** |
| 13 | Explosives | 17.49 | 50.80 | 25.47 | 65.01 |
| 14 | Timber | 13.17 | 38.27 | - | - |
| 15 | POL | 15.20 | 44.17 | 7.12 | 18.16 |
| 16 | HEMM Stores | 0.65 | 1.89 | - | - |
| 17 | Other Stores | 55.69 | 161.80 | 44.45 | 113.47 |
| **18** | **Total Stores (13-17)** | **102.20** | **296.93** | **77.03** | **196.64** |
| 19 | **Power (Incl. GT Sets)** | **338.00** | **981.97** | **271.88** | **694.01** |
| | Coal Trnsp: Pithead to Siding | - | - | - | - |
| | Re-imb of Surface Trnsp Charges | -41.40 | -120.28 | -26.77 | -68.32 |
| **20** | **Net Coal Transport** | **-41.40** | **-120.28** | **-26.77** | **-68.32** |
| 21 | Sand Transport | - | - | - | - |
| 22 | Transportation Others | -2.66 | -7.72 | - | - |
| 23 | Lease Rent | - | - | - | - |
| 24 | Surface Miner - Contractual | - | - | - | - |
| 25 | Surface Miner Rejects | - | - | - | - |
| 26 | Contractual OBR | - | - | - | - |
| 27 | Other Contracts | 7.14 | 20.73 | -4.04 | -10.32 |
| 28 | Purchased Repairs | 2.92 | 8.49 | 4.87 | 12.44 |
| 29 | Workshop Debit | - | - | - | - |
| 30 | Welfare Expenses | 199.53 | 579.70 | 279.76 | 714.14 |
| 31 | Other Misc. Expenses | 1.10 | 3.20 | -50.91 | -129.96 |
| 32 | CSR | - | - | - | - |
| 33 | Other (ECL/BCCL Revival Package) | 4.80 | 13.95 | 2.92 | 7.45 |
| **34** | **Sub-total (11,12,18,19,20 to 33)** | **4,483.54** | **13,025.98** | **4,638.90** | **11,841.48** |

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'23

| | EXPENDITURE | Amount (L.Rs.) | CPT (Rs.) | Amount (L.Rs.) | CPT (Rs.) |
|---|---|---|---|---|---|
| 35 | V.R.S | - | - | - | - |
| 36 | Impairment of Assets | - | - | - | - |
| 37 | Prov-stock deterioration | - | - | - | - |
| 38 | Prov-store Obsolence | - | - | - | - |
| 39 | OBR Adjustment | - | - | - | - |
| 40 | Interest | - | - | - | - |
| 41 | Depreciation | | | 68.22 | 174.14 |
| 42 | Prov for Land Reclmn | - | - | 0.12 | 0.31 |
| 43 | Stowing Subsidy | - | - | - | - |
| 44 | Prov for Gratuity (Acturial) | - | - | - | - |
| 45 | Prov for Leave Encashment (Acturial) | 5.30 | 15.39 | - | - |
| 46 | Prov for Sundry Debtors | - | - | - | - |
| **47** | **Sub-total (35 to 46)** | **5.30** | **15.39** | **68.34** | **174.45** |
| **48** | **Total Cost ( 34 + 47)** | **4,488.84** | **13,041.37** | **4,707.24** | **12,015.93** |
| **49** | **Gross Sale Value of Raw Coal** | **3,399.84** | **9,877.53** | **1,347.59** | **3,439.93** |
| **50** | **Accr/Decr in Stock** | **-171.87** | **-499.33** | **-343.96** | **-878.02** |
| **51** | **Sale Value of Production ( 49 + 50)** | **3,227.98** | **9,378.20** | **1,003.63** | **2,561.92** |
| 52 | Evacuation Charges | 48.06 | 139.63 | 29.20 | 74.53 |
| 53 | Grade Slipage | - | - | - | - |
| 54 | Silo Charges | - | - | - | - |
| 55 | Addl Crushing Charges | 69.69 | 202.46 | 42.34 | 108.08 |
| 56 | Performance Incentives | - | - | - | - |
| **57** | **Net S. Value of R. Coal (51-56)** | **3,345.72** | **9,720.29** | **1,075.17** | **2,744.52** |
| **58** | **Profit/Loss on Coal ( 57 - 48 )** | **-1,143.12** | **-3,321.08** | **-3,632.07** | **-9,271.41** |
| 59 | Interest on Power Bonds | - | - | - | - |
| 60 | Int on Surplus Funds | - | - | - | - |
| 61 | Int on Parking fund with CIL | - | - | - | - |
| 62 | Dividend from Mutual Fund | - | - | - | - |
| 63 | Interest on Tax Free Bond | - | - | - | - |
| **64** | **Total Interest on Surplus Funds** | **-** | **-** | **-** | **-** |
| 65 | Interest on IT Refund | - | - | - | - |
| 66 | Interest others (Gratutiy, LE) | - | - | - | - |
| 67 | Others | - | - | - | - |
| 68 | Profit on sale of Purchased Coal | - | - | - | - |
| | **Overall Profit & Loss (58, 64 to 68)** | **-1,143.12** | **-3,321.08** | **-3,632.07** | **-9,271.41** |

No 40

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Apr'23
MIS : Cost : 7

| Project/Area Name | Grade | Man Power | Revenue Coal | Net Saleable Coal | Revenue OBR | OMS | EMS | Wages Cost | Stores Cost | Power Cost | Total Cash Cost | Total Cost | Sales | Profit & Loss | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (No) | (L Te) | (L Te) | (L Cum) | (Te) | (Rs) | (Rs/Te) | (Rs/Te) | (Rs/Te) | (Rs/Te) | (Rs/Te) | (Rs/Te) | (Rs/Te) | (L Rs) |
| Talcher | - | 260 | - | - | - | - | 1,263.12 | - | - | - | - | - | - | - | -446.85 |
| Deulbera | - | 111 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nandira | G-8 | 893 | 0.07 | 0.07 | - | 0.35 | 5,196.01 | 14,967.60 | 221.50 | 402.24 | 22,069.12 | 22,069.12 | 3,414.83 | -18,654.28 | -1,249.84 |
| Handidhua | - | - | - | -0.00 | - | - | - | - | - | - | - | - | - | - | -7.08 |
| **TALCHER AREA** | | **1,264** | **0.07** | **0.07** | **-** | **0.15** | **2,953.65** | **19,793.85** | **273.76** | **951.94** | **28,844.18** | **28,844.18** | **3,414.83** | **-25,429.34** | **-1,703.77** |
| Orient 1&2 | G-14 | 702 | 0.18 | 0.18 | - | 1.27 | 4,687.88 | 3,680.95 | 259.20 | 633.12 | 5,763.48 | 5,913.07 | 3,391.17 | -2,521.89 | -443.22 |
| Orient 3 | - | 58 | - | - | - | - | 4,977.10 | - | - | - | - | - | - | - | -76.61 |
| Orient 4 | - | 40 | - | - | - | - | 4,016.09 | - | - | - | - | - | - | - | -58.78 |
| HRC | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HBI | G-13 | 779 | 0.15 | 0.15 | - | 0.96 | 4,371.62 | 4,547.66 | 79.30 | 649.87 | 6,990.35 | 7,094.31 | 1,680.37 | -5,413.94 | -806.68 |
| **ORIENT AREA** | | **1,579** | **0.32** | **0.32** | **-** | **1.03** | **4,523.39** | **4,401.51** | **180.72** | **640.80** | **6,661.52** | **6,871.96** | **2,606.23** | **-4,265.72** | **-1,385.29** |
| **TOTAL UG (COLL)** | | **2,843** | **0.39** | **0.39** | **-** | **0.51** | **4,311.89** | **8,420.15** | **196.64** | **694.01** | **11,841.48** | **12,015.93** | **2,744.52** | **-9,271.41** | **-3,089.06** |
| Balanda | - | | | | | | | | | | | | | | |
| Jagannath | G-12 | 957 | 5.48 | 5.48 | 6.06 | 35.16 | 5,018.70 | 206.81 | 93.14 | 9.39 | 615.13 | 655.87 | 1,824.86 | 1,168.99 | 6,411.30 |
| Ananta | G-12 | 1,309 | 12.67 | 12.67 | 26.14 | 37.05 | 4,691.46 | 120.34 | 115.87 | 3.00 | 573.56 | 564.47 | 1,554.64 | 990.17 | 12,545.71 |
| Bhubaneswari | G-12 | 717 | 21.20 | 21.20 | 5.45 | 85.15 | 5,421.36 | 44.75 | 6.82 | 3.32 | 474.59 | 482.26 | 1,634.01 | 1,151.75 | 24,419.13 |
| **JAGANNATH AREA** | | **2,983** | **39.36** | **39.36** | **37.66** | **52.69** | **4,969.27** | **91.67** | **53.96** | **4.06** | **526.04** | **532.92** | **1,635.06** | **1,102.14** | **43,376.14** |
| Bharatpur | G-13 | 2,105 | 6.33 | 6.33 | 8.98 | 16.61 | 5,697.32 | 456.45 | 113.11 | 21.40 | 994.80 | 906.78 | 1,579.65 | 672.87 | 4,258.15 |
| Chendipada | - | 7 | - | - | - | - | - | - | - | - | - | - | - | - | -26.75 |
| **BHARATPUR AREA** | | **2,112** | **6.33** | **6.33** | **8.98** | **16.61** | **5,729.96** | **459.06** | **113.11** | **21.40** | **999.03** | **911.01** | **1,579.65** | **668.64** | **4,231.40** |
| Lingaraj | G-12,13 | 1,802 | 12.63 | 12.63 | 5.71 | 15.74 | 3,461.65 | 182.59 | 54.36 | 13.46 | 493.77 | 581.42 | 1,270.85 | 689.43 | 8,704.97 |
| **LINGARAJ AREA** | | **1,802** | **12.63** | **12.63** | **5.71** | **15.74** | **3,461.65** | **182.59** | **54.36** | **13.46** | **493.77** | **581.42** | **1,270.85** | **689.43** | **8,704.97** |
| Kaniha | G-12,14 | 517 | 8.54 | 8.54 | 5.85 | 37.47 | 4,498.68 | 71.62 | 14.78 | 0.49 | 270.86 | 433.78 | 1,560.99 | 1,127.21 | 9,629.60 |
| **KANIHA AREA** | | **517** | **8.54** | **8.54** | **5.85** | **37.47** | **4,498.68** | **71.62** | **14.78** | **0.49** | **270.86** | **433.78** | **1,560.99** | **1,127.21** | **9,629.60** |
| Hingula | G-13,14 | 1,346 | 8.93 | 8.93 | 13.82 | 22.95 | 4,258.92 | 157.45 | 90.97 | 5.84 | 328.90 | 402.45 | 1,338.79 | 936.34 | 8,357.83 |
| Balaram | G-13 | 1,406 | 5.62 | 5.62 | 8.10 | 12.94 | 5,199.46 | 296.31 | 108.67 | 14.08 | 584.31 | 594.07 | 1,682.14 | 1,088.07 | 6,109.77 |
| **HINGULA AREA** | | **2,752** | **14.54** | **14.54** | **21.92** | **17.67** | **4,721.95** | **211.07** | **97.80** | **9.02** | **427.53** | **476.44** | **1,471.38** | **994.93** | **14,467.59** |
| Lajkura | G-14 | 393 | 3.94 | 3.94 | 11.74 | 36.19 | 6,413.70 | 159.33 | 157.36 | 6.40 | 799.09 | 861.10 | 1,349.81 | 488.71 | 1,927.86 |
| Samaleswari | G-14 | 649 | 5.12 | 5.12 | 12.20 | 34.11 | 6,895.77 | 211.59 | 116.64 | 12.41 | 742.65 | 536.79 | 1,141.47 | 604.68 | 3,093.99 |
| **IB VALLEY AREA** | | **1,042** | **9.06** | **9.06** | **23.94** | **34.99** | **6,710.51** | **188.84** | **134.37** | **9.79** | **767.22** | **677.97** | **1,232.17** | **554.19** | **5,021.85** |
| Belpahar | G-14 | 579 | 5.67 | 5.67 | 6.85 | 35.45 | 7,730.08 | 148.57 | 54.63 | 10.16 | 388.71 | 201.80 | 2,430.23 | 2,228.43 | 12,638.40 |
| Lakhanpur | G-14 | 1,047 | 17.81 | 17.81 | 65.17 | 107.94 | 5,818.46 | 77.10 | 136.53 | 5.71 | 685.16 | 435.06 | 932.85 | 497.80 | 8,865.57 |
| Lilari | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | -19.09 |
| **LAKHANPUR AREA** | | **1,627** | **23.48** | **23.48** | **72.02** | **72.25** | **6,441.01** | **94.64** | **116.75** | **6.78** | **614.25** | **379.53** | **1,294.52** | **914.99** | **21,484.88** |
| Basundhara West | G-14 | 366 | 0.78 | 0.78 | 0.09 | 4.82 | 6,273.47 | 670.58 | 113.51 | 39.86 | 828.12 | 1,147.93 | 1,915.43 | 767.50 | 595.95 |
| Siarmal OCP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **MAHALAXMI AREA** | | **366** | **0.78** | **0.78** | **0.09** | **4.82** | **6,273.47** | **670.58** | **113.51** | **39.86** | **828.12** | **1,147.93** | **1,915.43** | **767.50** | **595.95** |
| Kulda | G-9, 13 | 309 | 18.92 | 18.92 | 10.03 | 255.73 | 6,153.70 | 17.88 | 14.66 | 1.64 | 100.59 | 166.97 | 1,549.28 | 1,382.31 | 26,158.71 |
| Garjanbahal | G-14 | 643 | 11.83 | 11.83 | 10.42 | 101.09 | 5,713.16 | 53.13 | 42.98 | 3.49 | 111.77 | 216.57 | 1,570.74 | 1,354.17 | 16,016.29 |
| **BASUNDHARA AREA** | | **952** | **30.75** | **30.75** | **20.44** | **161.00** | **5,860.00** | **31.44** | **25.56** | **2.35** | **104.89** | **186.05** | **1,557.53** | **1,371.49** | **42,175.00** |
| **TOTAL OC (REV)** | | **14,153** | **145.47** | **145.47** | **196.61** | **37.14** | **6,234.19** | **151.41** | **68.11** | **6.54** | **547.72** | **549.71** | **1,457.86** | **908.16** | **1,49,687.40** |
| **HQ (Interest Income)** | | | | | | | | | | | | | | | **8,660.14** |
| **Other Adjustments** | | | | | | | | | | | | | | | **-18,124.39** |
| **MCL (REV)** | | **16,996** | **145.86** | **145.86** | **196.61** | **31.15** | **5,892.04** | **173.62** | **68.45** | **8.39** | **578.05** | **580.50** | **1,461.32** | **940.19** | **1,37,134.09** |

No 41

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Apr'23 MWD/1 MWD/2

| Project | Total Production | Revenue Production | Net Saleable Coal | OBR | Op. Stock 01.04.23 | Cl. Stock 30.04.23 | OMS | Normal OT | |
|---|---|---|---|---|---|---|---|---|---|
| | Actual | Actual | Actual | Actual | | | Actual | Actual | |
| | (LTe) | (LTe) | (LTe) | (L Cum) | (LTe) | (LTe) | (Te) | (L Hour) | (Rs/Te) |
| Talcher | - | - | - | - | - | - | - | 0.009 | - |
| Deulbera | - | - | - | - | | | - | 0.002 | - |
| Nandira | 0.07 | 0.07 | 0.07 | - | 0.14 | 0.15 | 0.35 | 0.083 | 428.32 |
| Handidhua | - | - | -0.00 | - | - | - | - | - | - |
| **TALCHER AREA** | **0.07** | **0.07** | **0.07** | **-** | **0.14** | **0.15** | **0.15** | **0.094** | **515.90** |
| Orient 1&2 | 0.18 | 0.18 | 0.18 | - | 0.27 | 0.20 | 1.27 | 0.052 | 190.29 |
| Orient 3 | - | - | - | - | - | - | - | - | - |
| Orient 4 | - | - | - | - | | | - | - | - |
| HRC | - | - | - | - | - | - | - | | - |
| HBI | 0.15 | 0.15 | 0.15 | - | 0.21 | 0.18 | 0.96 | 0.060 | 258.32 |
| **ORIENT AREA** | **0.32** | **0.32** | **0.32** | **-** | **0.48** | **0.37** | **1.03** | **0.112** | **221.50** |
| **TOTAL UG (COLL)** | **0.39** | **0.39** | **0.39** | **-** | **0.62** | **0.52** | **0.51** | **0.206** | **271.85** |
| Balanda | | | | | | | | | |
| Jagannath | 5.48 | 5.48 | 5.48 | 6.06 | 20.56 | 19.53 | 35.16 | 0.181 | 17.85 |
| Ananta | 12.67 | 12.67 | 12.67 | 26.14 | 19.00 | 17.75 | 37.05 | 0.106 | 5.10 |
| Bhubaneswari | 21.20 | 21.20 | 21.20 | 5.45 | 26.45 | 23.52 | 85.15 | 0.068 | 1.70 |
| **JAGANNATH AREA** | **39.36** | **39.36** | **39.36** | **37.66** | **66.02** | **60.81** | **52.69** | **0.355** | **5.05** |
| Bharatpur | 6.33 | 6.33 | 6.33 | 8.98 | 11.43 | 10.39 | 16.61 | 0.080 | 9.04 |
| Chendipada | - | - | - | - | - | - | - | - | - |
| **BHARATPUR AREA** | **6.33** | **6.33** | **6.33** | **8.98** | **11.43** | **10.39** | **16.61** | **0.080** | **9.05** |
| Lingaraj OCP | 12.63 | 12.63 | 12.63 | 5.71 | 7.79 | 7.09 | 15.74 | 0.512 | 9.64 |
| **LINGARAJ AREA** | **12.63** | **12.63** | **12.63** | **5.71** | **7.79** | **7.09** | **15.74** | **0.512** | **9.64** |
| Kaniha OCP | 8.54 | 8.54 | 8.54 | 5.85 | 1.29 | 0.71 | 37.47 | 0.025 | 1.31 |
| **KANIHA AREA** | **8.54** | **8.54** | **8.54** | **5.85** | **1.29** | **0.71** | **37.47** | **0.025** | **1.31** |
| Hingula | 8.93 | 8.93 | 8.93 | 13.82 | 28.20 | 26.12 | 22.95 | 0.160 | 7.35 |
| Balaram | 5.62 | 5.62 | 5.62 | 8.10 | 9.51 | 7.10 | 12.94 | 0.240 | 22.47 |
| **HINGULA AREA** | **14.54** | **14.54** | **14.54** | **21.92** | **37.71** | **33.22** | **17.67** | **0.400** | **13.19** |
| Lajkura | 3.94 | 3.94 | 3.94 | 11.74 | 0.78 | 1.97 | 36.19 | 0.066 | 10.12 |
| Samaleswari | 5.12 | 5.12 | 5.12 | 12.20 | 2.16 | 2.68 | 34.11 | 0.062 | 8.55 |
| **IB VALLEY AREA** | **9.06** | **9.06** | **9.06** | **23.94** | **2.94** | **4.65** | **34.99** | **0.128** | **9.23** |
| Belpahar | 5.67 | 5.67 | 5.67 | 6.85 | 20.41 | 16.54 | 35.45 | 0.045 | 4.83 |
| Lakhanpur | 17.81 | 17.81 | 17.81 | 65.17 | 8.85 | 11.69 | 107.94 | 0.133 | 4.34 |
| Lilari | - | - | - | - | - | - | - | - | - |
| **LAKHANPUR AREA** | **23.48** | **23.48** | **23.48** | **72.02** | **29.26** | **28.22** | **72.25** | **0.178** | **4.46** |
| Basundhara West | 0.78 | 0.78 | 0.78 | 0.09 | 0.78 | 0.96 | 4.82 | 0.034 | 24.46 |
| Siarmal OCP | - | - | - | - | - | - | - | - | - |
| **MAHALAXMI AREA** | **0.78** | **0.78** | **0.78** | **0.09** | **0.78** | **0.96** | **4.82** | **0.034** | **24.46** |
| Kulda | 18.92 | 18.92 | 18.92 | 10.03 | 1.77 | 3.14 | 255.73 | 0.036 | 1.01 |
| Garjanbahal | 11.83 | 11.83 | 11.83 | 10.42 | 8.82 | 5.34 | 101.09 | 0.076 | 2.98 |
| **BASUNDHARA AREA** | **30.75** | **30.75** | **30.75** | **20.44** | **10.59** | **8.48** | **161.00** | **0.112** | **1.77** |
| **TOTAL OC (REV)** | **145.47** | **145.47** | **145.47** | **196.61** | **167.82** | **154.52** | **37.14** | **1.824** | **5.79** |
| **MCL (REV)** | **145.86** | **145.86** | **145.86** | **196.61** | **168.44** | **155.04** | **31.15** | **2.030** | **6.51** |

No 42

Mahanadi Coalfields Li

Minewise Data - Apr'2: MWD/3 MWD/4

| Project | Sunday OT & Holiday OT | | Explosives | POL | Total Cost | Sale Price | Overall Profit / Loss | |
|---|---|---|---|---|---|---|---|---|
| | Actual | | Actual | Actual | Actual | Actual | Actual | |
| | (L Hour) | (Rs/Te) | UG-Rs/Te OC-Rs/Cum | UG-Rs/Te OC-Rs/Cum | (Rs/Te) | (Rs/Te) | (L Rs) | (Rs/Te) |
| Talcher | 0.036 | - | - | - | - | - | -446.85 | - |
| Deulbera | 0.010 | - | - | - | - | - | - | - |
| Nandira | 0.215 | 594.58 | 63.06 | 47.53 | 22,069.12 | 3,414.83 | -1,249.84 | -18,654.28 |
| Handidhua | - | - | - | - | - | - | -7.08 | - |
| **TALCHER AREA** | **0.261** | **797.44** | **63.06** | **50.79** | **28,844.18** | **3,414.83** | **-1,703.77** | **-25,429.34** |
| Orient 1&2 | 0.051 | 97.89 | 54.24 | 21.00 | 5,913.07 | 3,391.17 | -443.22 | -2,521.89 |
| Orient 3 | 0.012 | - | - | - | - | - | -76.61 | - |
| Orient 4 | 0.008 | - | - | - | - | - | -58.78 | - |
| HRC | | - | - | - | - | - | - | - |
| HBI | 0.053 | 123.30 | 78.58 | - | 7,094.31 | 1,680.37 | -806.68 | -5,413.94 |
| **ORIENT AREA** | **0.124** | **132.93** | **65.41** | **11.43** | **6,871.96** | **2,606.23** | **-1,385.29** | **-4,265.72** |
| **TOTAL UG (COLL)** | **0.39** | **246.58** | **65.01** | **18.16** | **12,015.93** | **2,744.52** | **-3,632.07** | **-9,271.41** |
| Balanda | | | | | | | | |
| Jagannath | 0.673 | 19.52 | 17.21 | 24.79 | 655.87 | 1,824.86 | 6,411.30 | 1,168.99 |
| Ananta | 0.708 | 11.91 | 24.55 | 10.81 | 564.47 | 1,554.64 | 12,545.71 | 990.17 |
| Bhubaneswari | 0.404 | 3.20 | - | 5.44 | 482.26 | 1,634.01 | 24,419.13 | 1,151.75 |
| **JAGANNATH AREA** | **1.785** | **8.28** | **15.75** | **11.25** | **532.92** | **1,635.06** | **43,376.14** | **1,102.14** |
| Bharatpur | 0.800 | 50.73 | 19.21 | 21.82 | 906.78 | 1,579.65 | 4,258.15 | 672.87 |
| Chendipada | - | - | - | - | - | - | -26.75 | - |
| **BHARATPUR AREA** | **0.800** | **50.84** | **19.21** | **21.82** | **911.01** | **1,579.65** | **4,231.40** | **668.64** |
| Lingaraj OCP | 1.941 | 23.36 | 11.82 | 27.65 | 581.42 | 1,270.85 | 8,704.97 | 689.43 |
| **LINGARAJ AREA** | **1.941** | **23.36** | **11.82** | **27.65** | **581.42** | **1,270.85** | **8,704.97** | **689.43** |
| Kaniha OCP | 0.270 | 6.09 | 9.69 | 0.88 | 433.78 | 1,560.99 | 9,629.60 | 1,127.21 |
| **KANIHA AREA** | **0.270** | **6.09** | **9.69** | **0.88** | **433.78** | **1,560.99** | **9,629.60** | **1,127.21** |
| Hingula | 0.560 | 20.78 | 22.48 | 16.47 | 402.45 | 1,338.79 | 8,357.83 | 936.34 |
| Balaram | 0.560 | 38.47 | 14.58 | 33.14 | 594.07 | 1,682.14 | 6,109.77 | 1,088.07 |
| **HINGULA AREA** | **1.120** | **27.61** | **19.52** | **22.72** | **476.44** | **1,471.38** | **14,467.59** | **994.93** |
| Lajkura | 0.124 | 11.08 | 26.22 | 11.27 | 861.10 | 1,349.81 | 1,927.86 | 488.71 |
| Samaleswari | 0.211 | 15.20 | 20.07 | 14.51 | 536.79 | 1,141.47 | 3,093.99 | 604.68 |
| **IB VALLEY AREA** | **0.335** | **13.41** | **23.01** | **12.96** | **677.97** | **1,232.17** | **5,021.85** | **554.19** |
| Belpahar | 0.182 | 11.73 | 15.99 | 9.29 | 201.80 | 2,430.23 | 12,638.40 | 2,228.43 |
| Lakhanpur | 0.323 | 5.96 | 21.19 | 8.23 | 435.06 | 932.85 | 8,865.57 | 497.80 |
| Lilari | - | - | - | - | - | - | -19.09 | - |
| **LAKHANPUR AREA** | **0.505** | **7.35** | **20.55** | **8.36** | **379.53** | **1,294.52** | **21,484.88** | **914.99** |
| Basundhara West | 0.124 | 48.47 | 0.30 | 132.79 | 1,147.93 | 1,915.43 | 595.95 | 767.50 |
| Siarmal OCP | - | - | - | - | - | - | - | - |
| **MAHALAXMI AREA** | **0.124** | **48.47** | **0.30** | **132.79** | **1,147.93** | **1,915.43** | **595.95** | **767.50** |
| Kulda | 0.080 | 1.16 | 9.09 | 2.23 | 166.97 | 1,549.28 | 26,158.71 | 1,382.31 |
| Garjanbahal | 0.189 | 4.12 | 3.95 | 19.68 | 216.57 | 1,570.74 | 16,016.29 | 1,354.17 |
| **BASUNDHARA AREA** | **0.269** | **2.30** | **6.80** | **9.99** | **186.05** | **1,557.53** | **42,175.00** | **1,371.49** |
| **TOTAL OC (REV)** | **7.149** | **12.36** | **16.73** | **12.75** | **549.71** | **1,457.86** | **1,32,106.03** | **908.16** |
| **MCL (REV)** | **7.534** | **12.99** | **16.80** | **12.76** | **580.50** | **1,461.32** | **1,37,134.09** | **940.19** |

No 43

**Mahanadi Coalfields Limited, Sambalpur**
**Project wise Usage of EXPLOSIVES**
**Period Prog April'23**

| UNITS | EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC) | | | |
|---|---|---|---|---|
| | April'22 | April'23 | Variation with Last Year | Adverse / Favourable |
| Talcher | - | - | | |
| Deulbera | - | - | | |
| Nandira | 0.491 | 0.545 | 11% | (A) |
| Handidhua | - | - | | |
| Service Unit | - | - | | |
| **TALCHER AREA** | **0.491** | **0.545** | **11%** | **(A)** |
| Orient 1&2 | 0.483 | 0.492 | 2% | (A) |
| Orient 3 | - | - | | |
| Orient 4 | - | - | | |
| HRC | - | - | | |
| HBI | 0.590 | 0.699 | 18% | (A) |
| Service Unit | - | - | | |
| **ORIENT AREA** | **0.530** | **0.587** | **11%** | **(A)** |
| **TOTAL UG (COLL)** | **0.526** | **0.580** | **10%** | **(A)** |
| Balanda | - | - | | |
| Jagannath | 0.555 | 0.389 | -30% | (F) |
| Ananta | 0.379 | 0.464 | 22% | (A) |
| Bhubaneswari | - | - | | |
| Service Unit | - | - | | |
| **JAGANNATH AREA** | **0.355** | **0.385** | **8%** | **(A)** |
| Bharatpur | 0.537 | 0.472 | -12% | (F) |
| Chendipada | - | - | | |
| Service Unit | - | - | | |
| **BHARATPUR AREA** | **0.537** | **0.472** | **-12%** | **(F)** |
| Lingaraj OCP | 0.271 | 0.393 | 45% | (A) |
| Service Unit | - | - | | |
| **LINGARAJ AREA** | **0.271** | **0.393** | **45%** | **(A)** |
| Kaniha OCP | 0.201 | 0.286 | 42% | (A) |
| Service Unit | - | - | | |
| **KANIHA AREA** | **0.201** | **0.286** | **42%** | **(A)** |
| Hingula | 0.762 | 0.423 | -45% | (F) |
| Balaram | - | 0.263 | | (A) |
| Service Unit | - | - | | |
| **HINGULA AREA** | **0.309** | **0.365** | **18%** | **(A)** |
| Lajkura | 0.587 | 0.444 | -24% | (F) |
| Samaleswari | 0.481 | 0.468 | -3% | (F) |
| Service Unit | - | - | | |
| **IB VALLEY AREA** | **0.544** | **0.456** | **-16%** | **(F)** |
| Belpahar | 0.399 | 0.392 | -2% | (F) |
| Lakhanpur | 0.517 | 0.464 | -10% | (F) |
| Lilari | - | - | | |
| Service Unit | - | - | | |
| **LAKHANPUR AREA** | **0.497** | **0.457** | **-8%** | **(F)** |
| Basundhara West | 0.907 | - | -100% | (F) |
| Siarmal OCP | - | - | | |
| Service Unit | - | - | | |
| **MAHALAXMI AREA** | **0.907** | **-** | **-100%** | **(F)** |
| Kulda | 0.164 | 0.414 | 152% | (A) |
| Garjanbahal | 0.116 | 0.153 | 33% | (A) |
| Service Unit | - | - | | |
| **BASUNDHARA AREA** | **0.142** | **0.288** | **103%** | **(A)** |
| **TOTAL OC (REV)** | **0.367** | **0.411** | **12%** | **(A)** |
| **MCL (REV)** | **0.367** | **0.411** | **12%** | **(A)** |

**Mahanadi Coalfields Limited, Samba**

**Project wise Usage of Diesel**

**Period Prog April'23**

| UNITS | Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC) | | | |
|---|---|---|---|---|
| | April'22 | April'23 | Variation with Last Year | Adverse / Favourable |
| Talcher | - | - | | |
| Deulbera | - | - | | |
| Nandira | 0.810 | 0.448 | -44.70% | (F) |
| Handidhua | - | - | | |
| **TALCHER AREA** | **2.332** | **0.749** | **-67.89%** | **(F)** |
| Orient 1&2 | 0.242 | 0.153 | -36.72% | (F) |
| Orient 3 | - | - | | |
| Orient 4 | - | - | | |
| HRC | - | - | | |
| HBI | 0.262 | 0.134 | -48.80% | (F) |
| **ORIENT AREA** | **0.251** | **0.144** | **-42.39%** | **(F)** |
| **TOTAL UG (COLL)** | **0.475** | **0.248** | **-47.81%** | **(F)** |
| Balanda | - | - | | |
| Jagannath | 1.194 | 1.518 | 27.16% | (A) |
| Ananta | 1.213 | 0.954 | -21.38% | (F) |
| Bhubaneswari | - | - | | |
| **JAGANNATH AREA** | **1.483** | **1.329** | **-10.34%** | **(F)** |
| Bharatpur | 1.606 | 2.310 | 43.89% | (A) |
| Chendipada | - | - | | |
| **BHARATPUR AREA** | **1.606** | **2.310** | **43.89%** | **(A)** |
| Lingaraj OCP | 0.823 | 0.979 | 18.90% | (A) |
| **LINGARAJ AREA** | **0.823** | **0.979** | **18.90%** | **(A)** |
| Kaniha OCP | - | - | | |
| **KANIHA AREA** | **-** | **-** | **0.00%** | |
| Hingula | 1.599 | 1.230 | -23.11% | (F) |
| Balaram | 0.526 | 1.364 | 159.12% | (A) |
| **HINGULA AREA** | **0.813** | **1.299** | **59.90%** | **(A)** |
| Lajkura | 1.532 | 1.341 | -12.49% | (F) |
| Samaleswari | 1.241 | 0.822 | -33.74% | (F) |
| **IB VALLEY AREA** | **1.323** | **0.981** | **-25.84%** | **(F)** |
| Belpahar | 8.169 | - | -100.00% | (F) |
| Lakhanpur | 1.169 | 1.006 | -13.98% | (F) |
| Lilari | - | - | | |
| **LAKHANPUR AREA** | **1.309** | **1.157** | **-11.59%** | **(F)** |
| Basundhara West | 0.802 | 1.392 | 73.57% | (A) |
| Siarmal OCP | - | - | | |
| **MAHALAXMI AREA** | **0.802** | **1.392** | **73.57%** | **(A)** |
| Kulda | - | - | | |
| Garjanbahal | 0.522 | 0.763 | 46.21% | (A) |
| **BASUNDHARA AREA** | **0.581** | **0.867** | **49.36%** | **(A)** |
| **TOTAL OC (REV)** | **1.006** | **1.171** | **16.39%** | **(A)** |
| **MCL (REV)** | **1.004** | **1.164** | **15.96%** | **(A)** |

**Mahanadi Coalfields Limited, Sambalpur**

**Project wise Usage of Power**

**Period Prog April'23**

| UNITS | Power Usage (kWH/Te in UG & kWH/Cum in OC) | | | |
|---|---|---|---|---|
| | April'22 | April'23 | Variation with Last Year | Adverse / Favourable |
| Talcher | - | - | | |
| Deulbera | - | - | | |
| Nandira | 110.40 | 69.54 | -37% | (F) |
| Handidhua | - | - | | |
| **TALCHER AREA** | **602.49** | **359.75** | **-40%** | **(F)** |
| Orient 1&2 | 86.61 | 96.31 | 11% | (A) |
| Orient 3 | - | - | | |
| Orient 4 | - | - | | |
| HRC | - | - | | |
| HBI | 98.04 | 98.87 | 1% | (A) |
| **ORIENT AREA** | **120.72** | **128.51** | **6%** | **(A)** |
| **TOTAL UG (COLL)** | **172.58** | **168.05** | **-3%** | **(F)** |
| Balanda | - | - | | |
| Jagannath | 7.01 | 5.56 | -21% | (F) |
| Ananta | 5.17 | 4.39 | -15% | (F) |
| Bhubaneswari | - | - | | |
| **JAGANNATH AREA** | **7.27** | **8.92** | **23%** | **(A)** |
| Bharatpur | 12.66 | 18.22 | 44% | (A) |
| Chendipada | - | - | | |
| **BHARATPUR AREA** | **12.66** | **18.22** | **44%** | **(A)** |
| Lingaraj OCP | 14.13 | 33.42 | 137% | (A) |
| **LINGARAJ AREA** | **14.13** | **33.42** | **137%** | **(A)** |
| Kaniha OCP | - | - | | |
| **KANIHA AREA** | **-** | **-** | | |
| Hingula | - | 6.66 | | (A) |
| Balaram | 5.94 | 122.64 | 1965% | (A) |
| **HINGULA AREA** | **10.95** | **15.49** | **41%** | **(A)** |
| Lajkura | 5.38 | 3.01 | -44% | (F) |
| Samaleswari | 13.71 | 10.05 | -27% | (F) |
| **IB VALLEY AREA** | **9.52** | **6.04** | **-37%** | **(F)** |
| Belpahar | 109.74 | - | -100% | (F) |
| Lakhanpur | 2.68 | 4.21 | 57% | (A) |
| Lilari | - | - | | |
| **LAKHANPUR AREA** | **6.39** | **6.60** | **3%** | **(A)** |
| Basundhara West | - | - | | |
| Siarmal OCP | - | - | | |
| **MAHALAXMI AREA** | **-** | **-** | | |
| Kulda | - | - | | |
| Garjanbahal | 4.82 | 2.94 | -39% | (F) |
| **BASUNDHARA AREA** | **8.43** | **5.15** | **-39%** | **(F)** |
| **TOTAL OC (REV)** | **9.74** | **10.67** | **10%** | **(A)** |
| **MCL (REV)** | **13.54** | **14.87** | **10%** | **(A)** |

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - April'23

| Colliery | Normal Overtime | | | | Total Sunday Overtime | | | | Production Incentives | | Total OT & Incvt | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 22-23 | | 23-24 | | 22-23 | | 23-24 | | 22-23 | 23-24 | 22-23 | 23-24 |
| | (L Hour) | (L Rs) | (L Hour) | (L Rs) | (L Hour) | (L Rs) | (L Hour) | (L Rs) | (L Rs) | (L Rs) | (L Rs) | (L Rs) |
| Talcher | 0.01 | 4.81 | 0.01 | 5.87 | 0.04 | 15.42 | 0.04 | 13.59 | - | - | 20.24 | 19.46 |
| Deulbera | 0.00 | - | 0.00 | - | 0.01 | - | 0.01 | - | - | - | - | - |
| Nandira | 0.03 | 20.44 | 0.08 | 28.70 | 0.11 | 34.45 | 0.22 | 39.84 | - | - | 54.89 | 68.53 |
| Handidhua | - | - | - | - | - | - | - | - | - | - | - | - |
| **TALCHER AREA** | **0.04** | **25.25** | **0.09** | **34.57** | **0.16** | **49.87** | **0.26** | **53.43** | **-** | **-** | **75.12** | **87.99** |
| Orient 1&2 | 0.05 | 43.86 | 0.05 | 33.44 | 0.04 | 17.88 | 0.05 | 17.20 | - | - | 61.74 | 50.65 |
| Orient 3 | 0.00 | 1.17 | - | - | 0.01 | 6.69 | 0.01 | 4.55 | - | - | 7.86 | 4.55 |
| Orient 4 | - | - | - | - | 0.01 | - | 0.01 | 3.04 | - | - | - | 3.04 |
| HRC | - | - | - | - | 0 | - | - | - | - | - | - | - |
| HBI | 0.03 | 19.98 | 0.06 | 38.49 | 0.04 | 17.81 | 0.05 | 18.37 | - | - | 37.79 | 56.86 |
| **ORIENT AREA** | **0.08** | **65.02** | **0.11** | **71.93** | **0.11** | **42.38** | **0.12** | **43.17** | **-** | **-** | **107.39** | **115.10** |
| **TOTAL UG (COLL)** | **0.12** | **90.26** | **0.21** | **106.50** | **0.27** | **92.25** | **0.39** | **96.60** | **-** | **-** | **182.51** | **203.10** |
| Balanda | - | | - | | - | | - | | | | - | - |
| Jagannath | 0.10 | 55.65 | 0.18 | 97.90 | 0.27 | 79.77 | 0.67 | 107.08 | 1.87 | 0.02 | 137.30 | 205.00 |
| Ananta | 0.10 | 52.32 | 0.11 | 64.63 | 0.41 | 116.22 | 0.71 | 150.95 | - | 35.65 | 168.53 | 179.92 |
| Bhubaneswari | 0.06 | 32.66 | 0.07 | 36.05 | 0.18 | 48.40 | 0.40 | 67.80 | - | - | 81.06 | 103.85 |
| **JAGANNATH AREA** | **0.25** | **140.63** | **0.36** | **198.57** | **0.86** | **244.39** | **1.79** | **325.83** | **1.87** | **35.63** | **386.89** | **488.77** |
| Bharatpur | 0.20 | 72.32 | 0.08 | 57.22 | - | 260.48 | 0.80 | 321.04 | 1.69 | 1.67 | 334.49 | 379.93 |
| Chendipada | - | 0.06 | - | 0.05 | 0.00 | 0.43 | - | 0.70 | - | - | 0.49 | 0.75 |
| **BHARATPUR AREA** | **0.20** | **72.38** | **0.08** | **57.27** | **0.00** | **260.91** | **0.80** | **321.74** | **1.69** | **1.67** | **334.98** | **380.68** |
| Lingaraj OCP | 0.23 | 116.71 | 0.51 | 121.73 | 0.06 | 159.82 | 1.94 | 294.99 | - | - | 276.53 | 416.72 |
| **LINGARAJ AREA** | **0.23** | **116.71** | **0.51** | **121.73** | **0.06** | **159.82** | **1.94** | **294.99** | **-** | **-** | **276.53** | **416.72** |
| Kaniha OCP | 0.07 | 9.69 | 0.03 | 11.23 | 0.58 | 38.98 | 0.27 | 52.07 | - | - | 48.68 | 63.30 |
| **KANIHA AREA** | **0.07** | **9.69** | **0.03** | **11.23** | **0.58** | **38.98** | **0.27** | **52.07** | **-** | **-** | **48.68** | **63.30** |
| Hingula | 0.10 | 46.42 | 0.16 | 65.62 | 0.46 | 148.63 | 0.56 | 185.52 | - | - | 195.06 | 251.15 |
| Balaram | 0.15 | 73.88 | 0.24 | 126.15 | 0.49 | 175.56 | 0.56 | 216.01 | - | 0.13 | 249.44 | 342.29 |
| **HINGULA AREA** | **0.25** | **120.30** | **0.40** | **191.77** | **0.95** | **324.19** | **1.12** | **401.54** | **-** | **0.13** | **444.49** | **593.44** |
| Lajkura | 0.06 | 31.85 | 0.07 | 39.93 | 0.10 | 35.65 | 0.12 | 43.71 | - | 0.02 | 67.50 | 83.66 |
| Samaleswari | 0.06 | 36.32 | 0.06 | 43.74 | 0.17 | 60.82 | 0.21 | 77.76 | - | - | 97.15 | 121.50 |
| **IB VALLEY AREA** | **0.11** | **68.18** | **0.13** | **83.67** | **0.28** | **96.47** | **0.34** | **121.47** | **-** | **0.02** | **164.65** | **205.16** |
| Belpahar | 0.05 | 23.99 | 0.05 | 27.40 | 0.12 | 55.51 | 0.18 | 66.55 | - | - | 79.50 | 93.96 |
| Lakhanpur | 0.12 | 67.28 | 0.13 | 77.35 | 0.20 | 81.05 | 0.32 | 106.07 | - | - | 148.33 | 183.42 |
| Lilari | - | - | - | - | - | - | - | - | - | - | - | - |
| **LAKHANPUR AREA** | **0.17** | **91.27** | **0.18** | **104.75** | **0.32** | **136.56** | **0.51** | **172.62** | **-** | **-** | **227.83** | **277.37** |
| Basundhara West | 0.03 | 16.22 | 0.03 | 18.99 | 0.09 | 26.90 | 0.12 | 37.64 | - | - | 43.12 | 56.63 |
| Siarmal OCP | - | - | - | - | - | - | - | - | - | - | - | - |
| **MAHALAXMI AREA** | **0.03** | **16.22** | **0.03** | **18.99** | **0.09** | **26.90** | **0.12** | **37.64** | **-** | **-** | **43.12** | **56.63** |
| Kulda | 0.03 | 16.19 | 0.04 | 19.16 | 0.06 | 17.70 | 0.08 | 21.98 | - | - | 33.88 | 41.14 |
| Garjanbahal | 0.07 | 31.78 | 0.08 | 35.20 | 0.16 | 38.66 | 0.19 | 48.68 | 0.08 | - | 70.52 | 83.88 |
| **BASUNDHARA AREA** | **0.10** | **47.96** | **0.11** | **54.37** | **0.22** | **56.36** | **0.27** | **70.65** | **0.08** | **-** | **104.40** | **125.02** |
| **TOTAL OC (REV)** | **1.41** | **683.35** | **1.82** | **842.35** | **3.37** | **1,344.58** | **7.15** | **1,798.55** | **3.64** | **33.81** | **2,031.58** | **2,607.10** |
| **MCL (REV)** | **1.53** | **773.61** | **2.03** | **948.85** | **3.64** | **1,436.83** | **7.53** | **1,895.15** | **3.64** | **33.81** | **2,214.09** | **2,810.20** |

**Mahanadi Coalfields Limited**
**Sambalpur**

**Provisional Results - 2022-23**

| Particulars | Unit | Underground | | Opencast | | Overall | |
|---|---|---|---|---|---|---|---|
| | | MAY | | MAY | | MAY | |
| | | LY | Actual | LY | Actual | LY | Actual |
| Coal Production (Rev) | (L Te) | 0.322 | 0.340 | 155.244 | 159.432 | 155.566 | 159.772 |
| OB Removal (Rev) | (L Cum) | | | 178.179 | 229.205 | 178.179 | 229.205 |
| Actual Manshifts | (L No) | 0.591 | 0.587 | 3.670 | 3.707 | 4.261 | 4.294 |
| Adjusted Manshifts | (L No) | 0.591 | 0.587 | 3.988 | 3.887 | 4.579 | 4.474 |
| OMS | (Te) | 0.54 | 0.58 | 38.93 | 41.02 | 33.97 | 35.71 |

II.

| Particulars | Unit | Underground | | Opencast | | Overall | |
|---|---|---|---|---|---|---|---|
| | | Prog MAY | | Prog MAY | | Prog MAY | |
| | | LY | Actual | LY | Actual | LY | Actual |
| Coal Production (Rev) | (L Te) | 0.666 | 0.732 | 298.021 | 304.898 | 298.688 | 305.630 |
| OB Removal (Rev) | (L Cum) | | | 353.837 | 425.815 | 353.837 | 425.815 |
| Actual Manshifts | (L No) | 1.191 | 1.352 | 7.465 | 7.293 | 8.656 | 8.645 |
| Adjusted Manshifts | (L No) | 1.191 | 1.352 | 7.924 | 7.867 | 9.115 | 9.219 |
| OMS | (Te) | 0.56 | 0.54 | 37.61 | 38.76 | 32.77 | 33.15 |

No 48

**Mahanadi Coalfields Limited**
**Sambalpur**

**Confirmed Results - 2022-23**
**I.**

| Particulars | Unit | Underground | | Opencast | | Overall | |
|---|---|---|---|---|---|---|---|
| | | APR | | APR | | APR | |
| | | LY | Actual | LY | Actual | LY | Actual |
| Coal Production (Rev) | (L Te) | 0.344 | 0.392 | 142.777 | 145.466 | 143.121 | 145.857 |
| OB Removal (Rev) | (L Cum) | | | 175.657 | 196.610 | 175.657 | 196.610 |
| Actual Manshifts | (L No) | 0.600 | 0.765 | 3.795 | 3.533 | 4.395 | 4.298 |
| Adjusted Manshifts | (L No) | 0.600 | 0.765 | 3.936 | 3.917 | 4.536 | 4.682 |
| OMS | (Te) | 0.57 | 0.51 | 36.27 | 37.14 | 31.55 | 31.15 |

No 49

# EXCAVATION

**"% AVAILABILITY of HEMM ( Absolute )**

**April-2023 to May-2023**

| EQUIPMENT -> | SHOVEL | | SURFACE MINER | | DUMPER | | DOZER | | DRILL | |
|---|---|---|---|---|---|---|---|---|---|---|
| PROJECT / **AREA** | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 |
| Lajkura | 95 | 89 | | | 80 | 77 | 87 | 75 | 96 | 94 |
| Samleswari | 94 | 88 | 85 | 88 | 95 | 89 | 75 | 89 | 100 | 100 |
| **IB VALLEY AREA** | **94** | **88** | **85** | **88** | **87** | **84** | **81** | **82** | **97** | **96** |
| Belpahar | 65 | 70 | | | 93 | 97 | 82 | 50 | 100 | 98 |
| Lakhanpur | 92 | 80 | 81 | 87 | 80 | 73 | 83 | 68 | 98 | 90 |
| **LAKHANPUR AREA** | **83** | **78** | **81** | **87** | **82** | **80** | **83** | **63** | **99** | **94** |
| Basundhara (W) | 91 | 96 | 93 | 89 | 95 | 88 | 70 | 82 | 96 | 96 |
| **MAHALAXMI AREA** | **91** | **96** | **93** | **89** | **95** | **88** | **70** | **82** | **96** | **96** |
| Garjanbahal | 93 | 83 | 56 | 76 | 95 | 90 | 80 | 79 | 98 | 94 |
| Kulda | 57 | 60 | | | | | 54 | 70 | | |
| **BASUNDHARA AREA** | **86** | **81** | **56** | **76** | **95** | **90** | **70** | **76** | **98** | **94** |
| Jagannath | 88 | 73 | | | 95 | 93 | 68 | 86 | 92 | 94 |
| Ananta | 83 | 76 | 89 | 87 | 88 | 87 | 65 | 82 | 89 | 96 |
| Bhubaneswari | 53 | 82 | | | | | 76 | 73 | | |
| **JAGANNATH AREA** | **83** | **76** | **89** | **87** | **91** | **90** | **69** | **81** | **90** | **95** |
| Bharatpur | 92 | 91 | | | 92 | 83 | 79 | 85 | 80 | 94 |
| **BHARATPUR AREA** | **92** | **91** | | | **92** | **83** | **79** | **85** | **80** | **94** |
| Lingaraj | 87 | 88 | 88 | 83 | 78 | 71 | 82 | 66 | 95 | 95 |
| **LINGARAJ AREA** | **87** | **88** | **88** | **83** | **78** | **71** | **82** | **66** | **95** | **95** |
| Balaram | 94 | 78 | 87 | 84 | 69 | 75 | 79 | 88 | 74 | 78 |
| Hingula | 80 | 81 | 89 | 78 | 84 | 85 | 66 | 85 | 99 | 100 |
| **HINGULA AREA** | **88** | **79** | **88** | **82** | **74** | **79** | **74** | **87** | **89** | **85** |
| **M C L** | **87** | **82** | **81** | **83** | **86** | **83** | **76** | **77** | **93** | **93** |
| CMPDI NORM -> | 80% | | | | 67% | | 70% | | 78% | |

No 50

No 50

## "% UTILIZATION of HEMM (Absolute)

## April-2023 to May-2023

| EQUIPMENT -> | SHOVEL | | SURFACE MINER | | DUMPER | | DOZER | | DRILL | |
|---|---|---|---|---|---|---|---|---|---|---|
| PROJECT / AREA | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 | APR'23 to MAY'23 | APR'22 to MAY'22 |
| Lajkura | 34 | 38 | | | 16 | 17 | 12 | 14 | 8 | 8 |
| Samleswari | 27 | 28 | 49 | 22 | 12 | 11 | 18 | 18 | 19 | 14 |
| **IB VALLEY AREA** | **30** | **32** | **49** | **22** | **14** | **14** | **15** | **16** | **12** | **10** |
| Belpahar | 11 | 11 | | | 3 | 3 | 20 | 13 | 0 | 0 |
| Lakhanpur | 33 | 31 | 46 | 55 | 19 | 16 | 23 | 26 | 13 | 30 |
| **LAKHANPUR AREA** | **26** | **26** | **46** | **55** | **16** | **12** | **23** | **23** | **7** | **16** |
| Basundhara (W) | 14 | 14 | 36 | 41 | 9 | 3 | 8 | 7 | 4 | 3 |
| **MAHALAXMI AREA** | **14** | **14** | **36** | **41** | **9** | **3** | **8** | **7** | **4** | **3** |
| Garjanbahal | 14 | 13 | 22 | 54 | 9 | 11 | 24 | 25 | 12 | 17 |
| Kulda | 10 | 17 | | | | | 12 | 21 | | |
| **BASUNDHARA AREA** | **13** | **13** | **22** | **54** | **9** | **11** | **20** | **24** | **12** | **17** |
| Jagannath | 25 | 25 | | | 16 | 18 | 14 | 17 | 7 | 12 |
| Ananta | 17 | 22 | 52 | 72 | 25 | 20 | 16 | 18 | 13 | 10 |
| Bhubaneswari | 15 | 18 | | | | | 14 | 19 | | |
| JAGANNATH AREA | **20** | **23** | **52** | **72** | **21** | **19** | **15** | **18** | **10** | **11** |
| Bharatpur | 25 | 19 | | | 16 | 15 | 21 | 18 | 7 | 6 |
| BHARATPUR AREA | **25** | **19** | | | **16** | **15** | **21** | **18** | **7** | **6** |
| Lingaraj | 33 | 21 | 56 | 45 | 20 | 22 | 15 | 14 | 12 | 12 |
| **LINGARAJ AREA** | **33** | **21** | **56** | **45** | **20** | **22** | **15** | **14** | **12** | **12** |
| Balaram | 27 | 22 | 32 | 34 | 14 | 15 | 16 | 19 | 0 | 12 |
| Hingula | 29 | 34 | 35 | 35 | 20 | 15 | 20 | 22 | 1 | 0 |
| **HINGULA AREA** | **28** | **26** | **33** | **34** | **16** | **15** | **18** | **20** | **1** | **8** |
| M C L | **23** | **22** | **40** | **44** | **16** | **14** | **18** | **19** | **9** | **12** |
| **CMPDI NORM ->** | **58%** | | | | **50%** | | **45%** | | **40%** | |

No 51

**"% AVAILABILITY of HEMM ( Absolute )**

**MAY 2023**

| EQUIPMENT -> | SHOVEL | | SURFACE MINER | | DUMPER | | DOZER | | DRILL | |
|---|---|---|---|---|---|---|---|---|---|---|
| PROJECT / AREA | MAY'23 | MAY'23 | MAY'23 | MAY'22 | MAY'23 | MAY'22 | MAY'23 | MAY'22 | MAY'23 | MAY'22 |
| Lajkura | 93 | 85 | | | 78 | 74 | 78 | 78 | 96 | 95 |
| Samleswari | 93 | 84 | 73 | 89 | 94 | 90 | 58 | 91 | 100 | 100 |
| **IB VALLEY AREA** | **93** | **84** | **73** | **89** | **85** | **83** | **68** | **85** | **97** | **97** |
| Belpahar | 57 | 86 | | | 88 | 98 | 82 | 51 | 100 | 96 |
| Lakhanpur | 88 | 83 | 67 | 90 | 74 | 72 | 75 | 71 | 98 | 84 |
| **LAKHANPUR AREA** | **79** | **84** | **67** | **90** | **76** | **80** | **77** | **66** | **99** | **90** |
| Basundhara (W) | 86 | 96 | 91 | 90 | 96 | 95 | 73 | 81 | 96 | 96 |
| **MAHALAXMI AREA** | **86** | **96** | **91** | **90** | **96** | **95** | **73** | **81** | **96** | **96** |
| Garjanbahal | 95 | 80 | 60 | 79 | 95 | 90 | 77 | 78 | 98 | 94 |
| Kulda | 48 | 57 | | | | | 48 | 91 | | |
| **BASUNDHARA AREA** | **87** | **78** | **60** | **79** | **95** | **90** | **67** | **82** | **98** | **94** |
| Jagannath | 84 | 75 | | | 94 | 93 | 61 | 81 | 88 | 94 |
| Ananta | 77 | 70 | 81 | 92 | 85 | 87 | 63 | 81 | 82 | 97 |
| Bhubaneswari | 11 | 68 | | | | | 75 | 74 | | |
| **JAGANNATH AREA** | **75** | **72** | **81** | **92** | **89** | **90** | **66** | **79** | **85** | **95** |
| Bharatpur | 89 | 93 | | | 91 | 85 | 71 | 88 | 77 | 93 |
| **BHARATPUR AREA** | **89** | **93** | | | **91** | **85** | **71** | **88** | **77** | **93** |
| **Lingaraj** | 85 | 88 | 80 | 87 | 75 | 70 | 74 | 68 | 93 | 96 |
| **LINGARAJ AREA** | **85** | **88** | **80** | **87** | **75** | **70** | **74** | **68** | **93** | **96** |
| Balaram | 91 | 77 | 78 | 84 | 67 | 69 | 72 | 86 | 53 | 77 |
| Hingula | 84 | 79 | 82 | 76 | 82 | 79 | 60 | 85 | 99 | 100 |
| **HINGULA AREA** | **88** | **77** | **79** | **81** | **72** | **73** | **67** | **86** | **80** | **84** |
| M C L | **84** | **82** | **74** | **84** | **84** | **83** | **70** | **79** | **91** | **92** |
| **CMPDI NORM ->** | **80%** | | | | **67%** | | **70%** | | **78%** | |

## %UTILIZATION OF HEMM( Absolute)

## MAY 2023

| EQUIPMENT -> | SHOVEL | | SURFACE MINER | | DUMPER | | DOZER | | DRILL | |
|---|---|---|---|---|---|---|---|---|---|---|
| PROJECT / **AREA** | MAY'23 | MAY'23 | MAY'23 | MAY'22 | MAY'23 | MAY'22 | MAY'23 | MAY'22 | MAY'23 | MAY'22 |
| Lajkura | 36 | 41 | | | 17 | 18 | 12 | 14 | 9 | 10 |
| Samleswari | 28 | 24 | 46 | 22 | 11 | 9 | 20 | 18 | 20 | 8 |
| **IB VALLEY AREA** | **32** | **31** | **46** | **22** | **14** | **13** | **16** | **16** | **13** | **9** |
| Belpahar | 8 | 10 | | | 3 | 2 | 20 | 12 | 0 | 0 |
| Lakhanpur | 35 | 35 | 41 | 56 | 21 | 18 | 24 | 26 | 14 | 29 |
| **LAKHANPUR AREA** | **26** | **29** | **41** | **56** | **17** | **13** | **23** | **23** | **8** | **16** |
| Basundhara We | 15 | 16 | 46 | 41 | 9 | 4 | 7 | 8 | 5 | 5 |
| **MAHALAXMI AREA** | **15** | **16** | **46** | **41** | **9** | **4** | **7** | **8** | **5** | **5** |
| Garjanbahal | 11 | 12 | 23 | 58 | 7 | 11 | 25 | 27 | 12 | 18 |
| Kulda | 11 | 13 | | | | | 13 | 23 | | |
| **BASUNDHARA AREA** | **11** | **12** | **23** | **58** | **7** | **11** | **20** | **26** | **12** | **18** |
| Jagannath | 28 | 26 | | | 17 | 19 | 15 | 17 | 11 | 15 |
| Ananta | 18 | 24 | 56 | 78 | 27 | 21 | 18 | 19 | 15 | 11 |
| Bhubaneswari | 3 | 15 | | | | | 13 | 20 | | |
| **JAGANNATH AREA** | **20** | **24** | **56** | **78** | **22** | **20** | **16** | **19** | **13** | **13** |
| Bharatpur | 33 | 22 | | | 19 | 16 | 22 | 18 | 5 | 7 |
| **BHARATPUR AREA** | **33** | **22** | | | **19** | **16** | **22** | **18** | **5** | **7** |
| **Lingaraj** | 32 | 22 | 60 | 46 | 19 | 22 | 16 | 15 | 13 | 11 |
| **LINGARAJ AREA** | **32** | **22** | **60** | **46** | **19** | **22** | **16** | **15** | **13** | **11** |
| Balaram | 29 | 23 | 41 | 34 | 15 | 14 | 18 | 18 | 0 | 13 |
| Hingula | 32 | 37 | 40 | 40 | 22 | 16 | 20 | 25 | 0 | 0 |
| **HINGULA AREA** | **30** | **28** | **40** | **36** | **17** | **15** | **19** | **21** | **0** | **9** |
| **M C L** | **25** | **23** | **43** | **46** | **16** | **15** | **18** | **19** | **9** | **12** |
| **CMPDI NORM ->** | **58%** | | | | **50%** | | **45%** | | **40%** | |

# "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

## Month:April 2023-May-2023

| Project | Mine Capcity as on 1.4.2023 | Mine Capacity April'2023 to May'2023 | Composite Production April'2023 to May'2023 | % Capacity Utilisation | | | GROWTH OVER LAST YEAR |
|---|---|---|---|---|---|---|---|
| | | | | April'2023 to May'2023 | April'2022 to May'2022 | April'2023 to April'2023 | |
| | (MM3) | (MM3) | (MM3) | ( % ) | (%) | ( % ) | ( % ) |
| Lajkura | 2.76 | 0.460 | 0.295 | 64.23 | 44.52 | 64.28 | 44.27 |
| Samleswari | 7.36 | 1.227 | 0.470 | 38.33 | 24.44 | 37.80 | 56.81 |
| **IB VALLEY AREA** | 10.12 | 1.687 | 0.766 | 45.39 | 29.49 | 45.02 | 53.93 |
| Belpahar | 2.33 | 0.388 | 0.000 | 0.00 | 0.82 | 0.00 | -100.00 |
| Lakhanpur | 11.68 | 1.947 | 1.238 | 63.59 | 65.33 | 63.18 | -2.67 |
| **LAKHANPUR AREA** | 14.01 | 2.335 | 1.238 | 53.01 | 39.94 | 52.67 | 32.74 |
| Basundhara (W) | 4.67 | 0.778 | 0.204 | 26.21 | 31.53 | 22.25 | -16.87 |
| **MAHALAXMI AREA** | 4.67 | 0.778 | 0.204 | 26.21 | 31.53 | 22.25 | -16.87 |
| Garjanbahal | 16.03 | 2.672 | 0.778 | 29.13 | 53.02 | 36.44 | -45.06 |
| Kulda | 0 | 0.000 | 0.000 | - | - | - | - |
| **BASUNDHARA AREA** | 16.03 | 2.672 | 0.778 | 29.13 | 53.02 | 36.44 | -45.06 |
| Jagannath | 5.62 | 0.937 | 0.316 | 33.73 | 27.36 | 34.69 | 23.31 |
| Ananta Bhubaneswari | 8.27 | 1.378 | 0.732 | 53.12 | 30.22 | 48.78 | 75.75 |
| **JAGANNATH AREA** | 13.89 | 2.315 | 1.048 | 45.28 | 29.19 | 43.08 | 55.11 |
| Bharatpur | 8.68 | 1.447 | 0.347 | 23.97 | 23.96 | 18.65 | 0.01 |
| **BHARATPUR AREA** | 8.68 | 1.447 | 0.347 | 23.97 | 23.96 | 18.65 | 0.01 |
| **Lingaraj** | 10.5 | 1.750 | 0.768 | 43.91 | 37.20 | 41.12 | 18.03 |
| **Lingaraj Area** | 10.5 | 1.750 | 0.768 | 43.91 | 37.20 | 41.12 | 18.03 |
| Balaram | 13.45 | 2.242 | 1.067 | 47.59 | 31.01 | 40.99 | 53.49 |
| Hingula | 6.9 | 1.150 | 0.473 | 41.12 | 47.12 | 32.69 | -12.73 |
| **HINGULA AREA** | 20.35 | 3.392 | 1.540 | 45.40 | 35.99 | 38.18 | 26.13 |
| **M C L** | 98.26 | 16.375 | 6.689 | 40.85 | 36.59 | 39.19 | 11.63 |

**Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26**
**Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66**

No 54

# "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

## Month:May-2023

| Project | Mine Capcity as on 1.4.2023 (MM3) | Mine Capcity for the month May-23 (MM3) | Composite Production May-23 (MM3) | % Capacity Utilisation | | | GROWTH OVER LAST YEAR ( % ) |
|---|---|---|---|---|---|---|---|
| | | | | May-23 ( % ) | May-22 (%) | Apr-23 ( % ) | |
| Lajkura | 2.76 | 0.234 | 0.168 | 71.89 | 45.70 | 64.28 | 57.31 |
| Samleswari | 7.36 | 0.623 | 0.227 | 36.47 | 22.89 | 37.80 | 59.35 |
| **IB VALLEY AREA** | 10.12 | 0.857 | 0.395 | 46.13 | 28.62 | 45.02 | 61.17 |
| Belpahar | 2.33 | 0.197 | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 |
| Lakhanpur | 11.68 | 0.989 | 0.628 | 63.52 | 70.25 | 63.18 | -9.59 |
| **LAKHANPUR AREA** | 14.01 | 1.190 | 0.628 | 52.81 | 42.60 | 52.67 | 23.96 |
| Basundhara (W) | 4.67 | 0.396 | 0.119 | 29.98 | 33.44 | 22.25 | -10.34 |
| **MAHALAXMI AREA** | 4.67 | 0.396 | 0.119 | 29.98 | 33.44 | 22.25 | -10.34 |
| Garjanbahal | 16.03 | 1.358 | 0.312 | 22.95 | 48.88 | 36.44 | -53.06 |
| Kulda | 0 | 0.000 | 0.000 | 0.00 | 0.00 | - | -- |
| **BASUNDHARA AREA** | 16.03 | 1.358 | 0.312 | 22.95 | 48.88 | 36.44 | -53.06 |
| Jagannath | 5.62 | 0.476 | 0.190 | 40.02 | 28.97 | 34.69 | 38.12 |
| Ananta Bhubaneswari | 8.27 | 0.700 | 0.399 | 56.98 | 31.38 | 48.78 | 81.55 |
| **JAGANNATH AREA** | 13.89 | 1.176 | 0.590 | 50.12 | 30.52 | 43.08 | 64.23 |
| Bharatpur | 8.68 | 0.735 | 0.218 | 29.66 | 25.90 | 18.65 | 14.55 |
| **BHARATPUR AREA** | 8.68 | 0.735 | 0.218 | 29.66 | 25.90 | 18.65 | 14.55 |
| Lingaraj | 10.5 | 0.889 | 0.414 | 46.55 | 33.95 | 41.12 | 37.13 |
| **Lingaraj Area** | 10.5 | 0.889 | 0.414 | 46.55 | 33.95 | 41.12 | 37.13 |
| Balaram | 13.45 | 1.139 | 0.630 | 55.30 | 29.65 | 40.99 | 86.52 |
| Hingula | 6.9 | 0.584 | 0.290 | 49.68 | 55.59 | 32.69 | -10.62 |
| **HINGULA AREA** | 20.35 | 1.724 | 0.920 | 53.39 | 37.67 | 38.18 | 41.73 |
| **M C L** | 98.26 | 8.32 | 3.60 | 43.21 | 36.61 | 39.19 | 18.02 |

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

# ELECTRICAL & MECHANICAL

## Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for May 2023 (Provisional)

| Name of the Project | CHP Capacity (MTY) | Coal Crushed (MT) | | | | % Capacity Utilization | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | May-23 | Prog'23-24 | May-22 | Prog'22-23 | May-23 | Prog'23-24 | May-22 | Prog'22-23 |
| Jagannath OCP | CHP (1.0) | 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.00% | 0.00% | 0.00% | 0.00% |
| | FB (2.0) | 0.0099 | 0.0203 | 0.103 | 0.1608 | 5.95% | 6.10% | 61.87% | 48.24% |
| Ananta OCP | FB (1.0) | 0.0363 | 0.0392 | 0.123 | 0.2034 | 43.54% | 23.51% | 147.04% | 122.04% |
| Lajkura OCP | FB (1.0) | 0.0739 | 0.1492 | 0.009 | 0.0086 | 88.64% | 89.55% | 10.30% | 5.15% |
| Lingaraj OCP | FB (2.0) | 0.1750 | 0.4048 | 0.334 | 0.6034 | 105.02% | 121.44% | 200.14% | 181.03% |
| Bharatpur OCP | CHP (3.5) | 0.0852 | 0.1854 | 0.208 | 0.4147 | 29.22% | 31.78% | 71.43% | 71.08% |
| **Total** | **10.5** | **0.3803** | **0.7989** | **0.7761** | **1.3909** | **43.47%** | **45.65%** | **88.70%** | **79.48%** |

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

| Crushing through Hired Mobile Crusher in May 2023 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Jagannath OCP(earlier at Bharatpur OCP) | Mobile Crusher (1.0) | 0.0085 | 0.0167 | NA | NA | NA | NA | NA | NA |
| Hingula OCP | Mobile Crusher (1.0) | 0.1056 | 0.2081 | NA | NA | NA | NA | NA | NA |

## POWER CONSUMPTION REPORT FOR MAY 2023

| Billing point with Consumer No. | Consumer | Contract Demand | Maximum Demand | Over Drawal | Power Factor | Power Factor | Power Factor | Energy Consumed | Billed Amount | Coal Production | Over Burden | Specific | | Power cost | | Unit price |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Colliery / Project | KVA | KVA | Rs | | Rs | Rs | K.W.H. | Rs | Te | CuM | Coal KWH / Te | Comp KWH / CuM | Coal Rs/ Te | Comp Rs / CuM | Rs / KWH |
| **Jorabaga S/s, BRL/7-0035** | | **22250.00** | **21343.74** | **0.00** | **0.97** | **0.00** | **0.00** | **11361700** | **66622721** | **3517672** | **10172644** | **3.23** | **0.92** | **18.94** | **5.42** | **5.86** |
| | Lakhanpur OCP | | | | | | | 2002487 | 11742181 | 1979712 | 6828017 | 1.01 | 0.25 | 5.93 | 1.46 | 5.86 |
| | Belpahar OCP | | | | | | | 1876944 | 11006022 | 484475 | 863940 | 3.87 | 1.62 | 22.72 | 9.52 | 5.86 |
| | Samaleswari OCP | | | | | | | 1558930 | 9141251 | 561630 | 1192746 | 2.78 | 1.02 | 16.28 | 5.97 | 5.86 |
| | Lajkura OCP | | | | | | | 619422 | 3632168 | 458905 | 1287941 | 1.35 | 0.40 | 7.91 | 2.32 | 5.86 |
| | CWS, IB C.F. | | | | | | | 59543 | 349148 | | | | | | | 5.86 |
| | Central Hospital, Ib Valley Coalfields | | | | | | | 283186 | 1660548 | | | | | | | 5.86 |
| | OC 2 | | | | | | | 2012307 | 11799763 | 16470 | | 122.18 | | 716.44 | | 5.86 |
| | OC 3 | | | | | | | 517393 | 3033886 | 0 | | - | | - | | 5.86 |
| | OC 4 | | | | | | | 381302 | 2235876 | 0 | | - | | - | | 5.86 |
| | HRC | | | | | | | 298902 | 1752699 | 0 | | - | | - | | 5.86 |
| | HBI | | | | | | | 1751285 | 10269180 | 16480 | | 106.27 | | 623.13 | | 5.86 |
| **Nandira S/s, LRI-21** | | **36000.00** | **33960.00** | **0.00** | **0.99** | **0.00** | **0.00** | **17988766** | **117625892** | **7979128** | **12883811** | **2.25** | **1.02** | **14.74** | **6.65** | **6.54** |
| | Jagannath OCP | | | | | | | 1363283 | 8914304 | 623990 | 753228 | 2.18 | 1.21 | 14.29 | 7.89 | 6.54 |
| | Balanda OCP | | | | | | | 1057937 | 6917697 | 0 | 0 | - | - | - | - | 6.54 |
| | Ananta OCP | | | | | | | 1150630 | 7523800 | 1440884 | 3239356 | 0.80 | 0.28 | 5.22 | 1.83 | 6.54 |
| | Bhubaneswari OCP | | | | | | | 988637 | 6464551 | 1676756 | 3450516 | 0.59 | 0.22 | 3.86 | 1.45 | 6.54 |
| | C.W.S., Talcher | | | | | | | 633495 | 4142331 | | | | | | | 6.54 |
| | Hingula OCP | | | | | | | 1027606 | 6719361 | 1174083 | 1320510 | 0.88 | 0.51 | 5.72 | 3.31 | 6.54 |
| | Balram OCP | | | | | | | 1342909 | 8781082 | 709588 | 1891686 | 1.89 | 0.58 | 12.37 | 3.79 | 6.54 |
| | Talcher Mine | | | | | | | 658835 | 4308026 | | | | - | | | 6.54 |
| | Deulbera Mine | | | | | | | 798458 | 5221000 | | | | | | | 6.54 |
| | Nandira Mine | | | | | | | 542273 | 3545840 | 1040 | | 521.42 | | 3409.46 | | 6.54 |
| | Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony | | | | | | | 889428 | 5815839 | | | | | | | 6.54 |
| | IWSS, Talcher | | | | | | | 714583 | 4672553 | | | | | | | 6.54 |
| | Handidhua Mine | | | | | | | 763995 | 4995654 | | | | | | | 6.54 |
| | Lingaraj OCP | | | | | | | 3168491 | 20718293 | 1603494 | 982864 | 1.98 | 1.63 | 12.92 | 10.63 | 6.54 |
| | Bharatpur OCP | | | | | | | 2888207 | 18885560 | 749293 | 1245651 | 3.85 | 1.70 | 25.20 | 11.13 | 6.54 |
| **Basundhara, RRKL/2-0016** | | **6000.00** | **4377.60** | **0.00** | **1.00** | **0.00** | **0.00** | **2205509** | **13233015** | **3645751** | **2944550** | **0.60** | **0.43** | **3.63** | **2.57** | **6.00** |
| **Kaniha, LRI-0067** | | **665.50** | **367.20** | **0.00** | **0.97** | **0.00** | **0.00** | **79010** | **634155** | **1012521** | **739551** | **0.08** | **0.06** | **0.63** | **0.47** | **8.03** |
| **Bhubaneswar Office, 51LI** | | **115.00** | **164.76** | **12440.00** | **1.00** | **0.00** | **0.00** | **43542** | **323955** | | | | | | | **7.44** |
| **A.V.Colony, BRL/1-0076** | | **1400.00** | **888.00** | **0.00** | **0.99** | **0.00** | **0.00** | **253225** | **1132391** | | | | | | | **4.47** |
| **J.V.Office, BRL/1-0025** | | **900.00** | **734.40** | **0.00** | **0.99** | **0.00** | **0.00** | **219634** | **1056726** | | | | | | | **4.81** |
| **J.V.Colony, BRL/1-0077** | | **560.00** | **672.00** | **0.00** | **1.00** | **0.00** | **0.00** | **262740** | **1254318** | | | | | | | **4.77** |
| **TOTAL MCL** | | **67890.50** | **62507.70** | **12440.00** | **0.98** | **0.00** | **0.00** | **32414126** | **201883173** | **16155072** | **26740556** | **2.01** | **0.89** | **12.50** | **5.53** | **6.23** |

No 57

## POWER CONSUMPTION REPORT FOR MAY 2023 (PROGRESSIVE)

| Billing point with Consumer No. | Consumer | Contract Demand | Maximum Demand | Over Drawal | Power Factor | Power Factor | Energy Consumed | Billed Amount | Coal Production | Over Burden | Specific Consumption | | Power cost | | Unit price | Power Factor |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | Coal | Comp | Coal | Comp | | |
| | Colliery / Project | KVA | KVA | Rs | Rs | Rs | K.W.H. | Rs | Te | CuM | KWH / Te | KWH / CuM | Rs / Te | Rs / CuM | Rs / KWH | |
| **Jorabaga S/s, BRL/7-0035** | | **22250.00** | **21343.74** | **0.00** | **0.00** | **0.00** | **21099000** | **130628803** | **6804408** | **19739743** | **3.10** | **0.88** | **19.20** | **5.48** | **6.19** | |
| | Lakhanpur OCP | | | | | | 3596930 | 22222915 | 3760677 | 13344956 | 0.96 | 0.23 | 5.91 | 1.42 | 6.18 | |
| | Belpahar OCP | | | | | | 3387851 | 20937649 | 1051618 | 1520139 | 3.22 | 1.57 | 19.91 | 9.72 | 6.18 | |
| | Samaleswari OCP | | | | | | 2939282 | 18214703 | 1073304 | 2413145 | 2.74 | 0.96 | 16.97 | 5.95 | 6.20 | |
| | Lajkura OCP | | | | | | 1167889 | 7237397 | 853384 | 2461503 | 1.37 | 0.39 | 8.48 | 2.43 | 6.20 | |
| | CWS, IB C.F. | | | | | | 119052 | 740317 | | | | | | | 6.22 | 0.97 |
| | Central Hospital, Ib Valley Coalfields | | | | | | 533933 | 3308779 | | | | | | | 6.20 | |
| | OC 2 | | | | | | 3794101 | 23512010 | 34045 | | 111.44 | | 690.62 | | 6.20 | |
| | OC 3 | | | | | | 975517 | 6045270 | 0 | | #DIV/0! | | #DIV/0! | | 6.20 | |
| | OC 4 | | | | | | 718924 | 4455168 | | | | | | | 6.20 | |
| | HRC | | | | | | 563564 | 3492399 | | | - | | - | | 6.20 | |
| | HBI | | | | | | 3301957 | 20462196 | 31380 | | 105.22 | | 652.08 | | 6.20 | |
| **Nandira S/s, LRI-21** | | **36000.00** | **33960.00** | **0.00** | **0.00** | **0.00** | **34371393** | **212381336** | **15271064** | **23014215** | **2.25** | **1.07** | **13.91** | **6.59** | **6.18** | |
| | Jagannath OCP | | | | | | 2712854 | 16720086 | 1172436 | 1332029 | 2.31 | 1.33 | 14.26 | 8.20 | 6.16 | |
| | Balanda OCP | | | | | | 1694738 | 10600885 | 0 | 0 | - | - | - | - | 6.26 | |
| | Ananta OCP | | | | | | 2492023 | 15282282 | 2707905 | 5862957 | 0.92 | 0.33 | 5.64 | 2.04 | 6.13 | |
| | Bhubaneswari OCP | | | | | | 2206354 | 13507700 | 3796929 | 6450076 | 0.58 | 0.25 | 3.56 | 1.55 | 6.12 | |
| | C.W.S., Talcher | | | | | | 869447 | 5507051 | | | | | | | 6.33 | |
| | Hingula OCP | | | | | | 1947302 | 12038791 | 2066687 | 2702189 | 0.94 | 0.49 | 5.83 | 3.05 | 6.18 | |
| | Balram OCP | | | | | | 2710266 | 16689735 | 1271112 | 2918605 | 2.13 | 0.74 | 13.13 | 4.53 | 6.16 | 0.99 |
| | Talcher Mine | | | | | | 1329152 | 8185070 | | | | | | | 6.16 | |
| | Deulbera Mine | | | | | | 1428556 | 8865421 | | | | | | | 6.21 | |
| | Nandira Mine | | | | | | 1032721 | 6382545 | 7740 | | 133.43 | | 824.62 | | 6.18 | |
| | Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony | | | | | | 1398866 | 8762378 | | | | | | | 6.26 | |
| | IWSS, Talcher | | | | | | 1329040 | 8226512 | | | | | | | 6.19 | |
| | Handidhua Mine | | | | | | 1510282 | 9312097 | | | | | | | 6.17 | |
| | Lingaraj OCP | | | | | | 6262251 | 38612285 | 2866129 | 1554218 | 2.18 | 1.91 | 13.47 | 11.77 | 6.17 | |
| | Bharatpur OCP | | | | | | 5447543 | 33688498 | 1382126 | 2194141 | 3.94 | 1.80 | 24.37 | 11.13 | 6.18 | |
| **Basundhara, RRKL/2-0016** | | **6000.00** | **4377.60** | **0.00** | **0.00** | **0.00** | **3881510** | **24695678** | **6798531** | **5559534** | **0.57** | **0.40** | **3.63** | **2.56** | **6.36** | **1.00** |
| **Kaniha, LRI-0067** | | **665.50** | **390.80** | **0.00** | **0.00** | **0.00** | **151190** | **1049473** | **1866808** | **1363767** | **0.08** | **0.06** | **0.56** | **0.42** | **6.94** | **0.96** |
| **Bhubaneswar Office, 51LI** | | **115.00** | **168.36** | **25780.00** | **0.00** | **0.00** | **79509** | **602684** | | | | | | | **7.58** | **1.00** |
| **A.V.Colony, BRL/1-0076** | | **1400.00** | **888.00** | **0.00** | **0.00** | **0.00** | **427305** | **2057758** | | | | | | | **4.82** | **0.99** |
| **J.V.Office, BRL/1-0025** | | **900.00** | **734.40** | **0.00** | **0.00** | **0.00** | **368404** | **2165976** | | | | | | | **5.88** | **0.99** |
| **J.V.Colony, BRL/1-0077** | | **560.00** | **672.00** | **0.00** | **0.00** | **0.00** | **443760** | **2194358** | | | | | | | **4.94** | **1.00** |
| **TOTAL MCL** | | **67890.50** | **62507.70** | **25780.00** | **0.00** | **0.00** | **60822071** | **375776066** | **30740811** | **49677259** | **1.98** | **0.89** | **12.22** | **5.51** | **6.18** | **0.98** |

No 58

# Mahanadi Coalfields Limited

## STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MAY 2023 & PROGRESSIVE UP TO MAY 2023-VIS-MAY 2022

| Sl.No. | MINE | COAL PRODUCTION IN TONNE | | | | %Growth | | M/C on Roll | | M/C working | TPD /Mc on roll basis | | | | % Availability | | % Utilization | | % Availability | | % Utilization | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | MAY'23 | Prog. | MAY'22 | Prog. | Monthly | Yearly | MAY'23 | MAY'22 | | MAY'23 | Prog. | MAY'22 | Prog. | MAY'23 | Prog. | MAY'23 | Prog. | MAY'22 | Prog. | MAY'22 | Prog. |
| 1 | Nandira | 1040 | 7740 | 3230 | 6935 | -67.80 | 11.61 | 6 | 7 | 3 | 6.67 | 25.29 | 17.75 | 19.05 | 72.01 | 69.95 | 0.45 | 15.01 | 91.14 | 91.14 | 12.64 | 12.64 |
| **Talcher area** | | **1040** | **7740** | **3230** | **6935** | **-67.80** | **11.61** | **6** | **7** | **3** | **6.67** | **25.29** | **17.75** | **19.05** | **72.01** | **69.95** | **0.45** | **15.01** | **91.14** | **91.14** | **12.64** | **12.64** |

## STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MAY 2023 & PROGRESSIVE UP TO MAY 2023-VIS-MAY 2022

| Sl.No. | MINE | COAL PRODUCTION IN TONNE | | | | %Growth | | M/C on Roll | | M/C working | TPD /Mc on roll basis | | | | % Availability | | % Utilization | | % Availability | | % Utilization | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | MAY'23 | Prog. | MAY'22 | Prog. | Monthly | Yearly | MAY'23 | MAY'22 | | MAY'23 | Prog. | MAY'22 | Prog. | MAY'23 | Prog. | MAY'23 | Prog. | MAY'22 | Prog. | MAY'22 | Prog. |
| 1 | OR-2 | 16470 | 34045 | 15490 | 32855 | 6.33 | 3.62 | 7 | 8 | 6 | 90.49 | 95.36 | 74.47 | 78.98 | 71.73 | 73.26 | 33.77 | 33.96 | 59.82 | 59.81 | 33.81 | 33.81 |
| 2 | HBI | 16480 | 31380 | 13485 | 26835 | 22.21 | 16.94 | 8 | 8 | 5 | 79.23 | 76.91 | 64.83 | 64.51 | 73.46 | 72.89 | 22.62 | 21.78 | 77.02 | 77.00 | 17.67 | 17.67 |
| **Orient area** | | **32950** | **65425** | **28975** | **59690** | **13.72** | **9.61** | **15** | **16** | **11** | **84.49** | **85.52** | **69.65** | **71.74** | **72.65** | **73.06** | **27.82** | **27.46** | **68.42** | **68.41** | **25.74** | **25.74** |

No 59

# SAFETY & TRAINING

ମହାନଦୀ କୋଲଫିଲ୍ଡସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु.एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla.MCL
Dist: Sambalpur – 768020 (Odisha)
CIN:U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु.एवं ब.)/ 301 H

दिनांक : 10.06.2023

सेवा मे,

कार्यकारी निदेशक (सु.एवं ब.),
सी.आई.एल

**विषय:सुरक्षा सांख्यिकी माह मई - 2023 के लिए**

प्रिय महोदय,

माह मई - 2023 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है ।

संलग्न: ४ पृष्ठ

भवदीय,

10/6/2023

महाप्रबन्धक (सु.एवं ब.)
एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो.एवं परि.) - सादर सूचनार्थ
2. महाप्रबन्धक(उत्पादन)- माह मई - 2023 के लिए बुकलेट सामग्री
3. फाइल

No 60

| | |
|---|---|
| | PROFORMA FOR REPORTING ACCIDENT STATISTICS |
| COMPANY | MAHANADI COALFIELDS LIMITED |
| Period | May' 2023 (Compared to the same period of last year) |

TABLE-I

| Particulars | 2023 | 2022 |
|---|---|---|
| Fatal Accidents | 3 | 0 |
| Fatalities | 4 | 0 |
| Serious Accidents | 1 | 3 |
| Serious Injuries | 5 | 3 |

TABLE-II

| Sl. No. | Paticulars | Details | This Month | This Month | Progr. from January to May | | Progr. From April to May | |
|---|---|---|---|---|---|---|---|---|
| | | | This Year | LastYear | This Year | Last Year | This Year | Last Year |
| | | | 2023 | 2022 | 2023 | 2022 | 2023-24 | 2022-23 |
| 1 | Coal Production (in MT) | From UG Mines | 0.034 | 0.032 | 0.222 | 0.193 | 0.073 | 0.066 |
| | | From OC Mines | 16.121 | 15.525 | 86.110 | 80.720 | 30.668 | 29.803 |
| | | Overall | **16.155** | **15.557** | **86.332** | **80.913** | **30.741** | **29.869** |
| 2 | Coal Production (in M.Cum.) | From UG Mines | 0.020 | 0.019 | 0.134 | 0.116 | 0.044 | 0.040 |
| | | From OC Mines | 9.711 | 9.352 | 51.873 | 48.627 | 18.475 | 17.954 |
| | | Overall | **9.732** | **9.372** | **52.007** | **48.743** | **18.519** | **17.993** |
| 3 | O.B.Prodn (in M.Cum.) | From OC Mines | 26.740 | 18.437 | 126.737 | 96.966 | 49.677 | 36.430 |
| 4 | Production of excavated material in MM3 | From UG Mines | 0.020 | 0.019 | 0.134 | 0.116 | 0.044 | 0.040 |
| | | From OC Mines | 36.451 | 27.789 | 178.610 | 145.593 | 68.152 | 54.384 |
| | | Overall | **36.472** | **27.809** | **178.744** | **145.709** | **68.196** | **54.423** |
| 5 | Man shift deployed (in Lakhs) (in Lakhs) | In UG mines (including surface of UG mines) | 0.557 | 0.540 | 2.719 | 2.675 | 1.089 | 1.066 |
| | | In OC mines (including surface of OC mines) | 7.284 | 7.138 | 35.559 | 34.708 | 14.391 | 13.957 |
| | | Overall | **7.841** | **7.678** | **38.278** | **37.383** | **15.480** | **15.023** |
| | Man power in 1000 | In UG mines (including surface of UG mines) | | | | | | |
| | | In OC mines (including surface of OC mines) | | | | | | |
| | | Overall | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** |
| 7 | No. of Fatalities | In UG mines(Including those at surface of UG mines) | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In OC mines (Including those at surface of OC mines) | 0 | 0 | 4 | 0 | 2 | 0 |
| | | Overall | 0 | 0 | 4 | 0 | 2 | 0 |
| 8 | Absolute incr./Decr. in fatality | In UG mines(Including those at surface of UG mines) | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In OC mines (Including those at surface of OC mines) | 0 | 0 | 4 | 0 | 2 | -1 |
| | | Overall | 0 | 0 | 4 | 0 | 2 | -1 |
| 9 | %age incr./Decr. in fatality | In UG mines(Including those at surface of UG mines) | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 |
| | | In OC mines (Including those at surface of OC mines) | #DIV/0! | -100 | #DIV/0! | -50 | #DIV/0! | -100 |
| | | Overall | #DIV/0! | -100 | #DIV/0! | -25 | #DIV/0! | -100 |
| 10 | Fatality rate per Mte | In UG mines(Including fatalities at surface of UG mines) | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 |
| | | In OC mines (Including fatalities at surface of OC mines) | 0.000 | 0.000 | 0.046 | 0.000 | 0.065 | 0.000 |
| | | Overall | 0.000 | 0.000 | 0.046 | 0.000 | 0.065 | 0.000 |
| 11 | Fatality rate per MM3 excavated material | In UG mines(Including fatalities at surface of UG mines) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | In OC mines (Including fatalities at surface of OC mines) | 0.000 | 0.000 | 0.022 | 0.000 | 0.029 | 0.000 |
| | | Overall | 0.000 | 0.000 | 0.022 | 0.000 | 0.029 | 0.000 |
| 12 | Fatality rate per 3 lakh MS | In UG mines(Including fatalities at surface of UG mines) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | In OC mines (Including fatalities at surface of OC mines) | 0.000 | 0.000 | 0.337 | 0.000 | 0.417 | 0.000 |
| | | Overall | 0.000 | 0.000 | 0.313 | 0.000 | 0.388 | 0.000 |
| 13 | Fatality rate/1000 persons employed | In UG mines(Including fatalities at surface of UG mines) | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | | In OC mines (Including fatalities at surface of OC mines) | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | | Overall | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| 14 | No. of Serious Injuries | In UG mines(Including those at surface of UG mines) | 0 | 0 | 0 | 0 | 0 | 0 |
| | | In OC mines (Including those at surface of OC mines) | 0 | 0 | 5 | 3 | 4 | 1 |
| | | Overall | 0 | 0 | 5 | 3 | 4 | 1 |
| 15 | Absolute incr./Decr. in Ser. Inj. | In UG mines(including serious injuries at surface of UG | 0 | 0 | 0 | -2 | 0 | -2 |
| | | In OC mines (including serious injuries at surface of OC | 0 | -1 | 2 | 3 | 3 | 2 |
| | | Overall | 0 | -1 | 2 | 1 | 3 | 0 |
| 16 | %age increase/Decrease in Sr. Inj. | In UG mines(including serious injuries at surface of UG | #DIV/0! | 0 | #DIV/0! | -66.666667 | #DIV/0! | -66.666667 |
| | | In OC mines (including serious injuries at surface of OC | #DIV/0! | 0 | 66.666667 | 42.8571429 | 300 | 40 |
| | | Overall | #DIV/0! | 0 | 66.67 | 10.00 | 300 | 0 |
| 17 | Serious injury rate per Mte | In UG mines(including serious injuries at surface of UG | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | In OC mines (including serious injuries at surface of OC | 0.000 | 0.000 | 0.058 | 0.037 | 0.130 | 0.034 |
| | | Overall | 0.000 | 0.000 | 0.058 | 0.037 | 0.130 | 0.033 |
| 18 | Sr. injury rate per MM3 excavated material | In UG mines(including fatalities at surface of UG mines) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | In OC mines (including fatalities at surface of OC mines) | 0.000 | 0.000 | 0.028 | 0.021 | 0.059 | 0.018 |
| | | Overall | 0.000 | 0.000 | 0.028 | 0.021 | 0.059 | 0.018 |
| 19 | Serious injury rate per 3 lakh MS | In UG mines(including serious injuries at surface of UG | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | In OC mines (including serious injuries at surface of OC | 0.000 | 0.000 | 0.422 | 0.259 | 0.834 | 0.215 |
| | | Overall | 0.000 | 0.000 | 0.392 | 0.241 | 0.775 | 0.200 |
| 20 | Sr. inj. Rate/1000 persons empl. | In UG mines(including serious injuries at surface of UG | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | | In OC mines (including serious injuries at surface of OC | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | | Overall | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

No 61

TABLE –III (Figures in the bracket shows the number of persons involved)

## PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO MAY 2023)

| PLACE | FATAL | | SERIOUS | |
|---|---|---|---|---|
| | 2023 | 2022 | 2023 | 2022 |
| UG | 0(0) | 0(0) | 0(0) | 0(0) |
| OC | 3(4) | 0(0) | 1(5) | 2(2) |
| Surface | 0(0) | 0(0) | 0(0) | 1(1) |
| TOTAL | 3(4) | 0(0) | 1(5) | 3(3) |

| CAUSE | FATAL (JANUARY TO MAY) | | SERIOUS (JANUARY TO MAY) | |
|---|---|---|---|---|
| | 2023 | 2022 | 2023 | 2022 |
| Dumpers/Dozer | 1(2) | 0(0) | 0(4) | 0(0) |
| Trucks | 2(2) | 0(0) | 0(0) | 1(1) |
| Surface Miner | 0(0) | 0(0) | 0(0) | 0(0) |
| Roof/Side fall (Dep.) | 0(0) | 0(0) | 0(0) | 0(0) |
| Roof/Side fall (Dev.) | 0(0) | 0(0) | 0(0) | 0(0) |
| Fire, Gas, Dust, etc. | 0(0) | 0(0) | 0(0) | 0(0) |
| Fall from Pole (Non-electrocution) | 0(0) | 0(0) | 0(0) | 0(0) |
| Fall from Pole | 0(0) | 0(0) | 0(0) | 0(0) |
| Electricity | 0(0) | 0(0) | 0(0) | 0(0) |
| Non-transport m/c | 0(0) | 0(0) | 0(0) | 1(1) |
| Miscellaneous | 0(0) | 0(0) | 0(0) | 0(0) |
| Fall of object/persons | 0(0) | 0(0) | 1(1) | 1(1) |
| Explosives | 0(0) | 0(0) | 0(0) | 0(0) |
| OB Dump Slide/Pit Failure | 0(0) | 0(0) | 0(0) | 0(0) |
| Winding | 0(0) | 0(0) | 0(0) | 0(0) |
| Haulage/Rope | 0(0) | 0(0) | 0(0) | 0(0) |
| Conveyors | 0(0) | 0(0) | 0(0) | 0(0) |
| Water in-rush/Inundation | 0(0) | 0(0) | 0(0) | 0(0) |
| GRAND TOTAL | 3(4) | 0(0) | 1(5) | 3(3) |

No 62

## CALENDAR YEAR 2023 MINE WISE (FATALITY)

| Name of the Mine | FATALITY – 2023 (JANUARY to MAY) | | | | FATALITY – 2022 (JANUARY to MAY) | | | |
|---|---|---|---|---|---|---|---|---|
| | UG | OC | AG | TOTAL | UG | OC | AG | TOTAL |
| Lajkura | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Samaleswari | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Belpahar | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Lakhanpur | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Siarmal | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Basundhara (W) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Ganjanbahal | 0(0) | 2(3) | 0(0) | 2(3) | 0(0) | 0(0) | 0(0) | 0(0) |
| Kulda | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Jagannath | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Ananta | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bhubaneswari | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bharatpur | 0(0) | 1(1) | 0(0) | 1(1) | 0(0) | 0(0) | 0(0) | 0(0) |
| Kaniha | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bairam | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Hingula | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Lingraj | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Talcher | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Nandira | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 1&2 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 3 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 4 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| HRC | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| HBI | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| **TOTAL** | **0(0)** | **3(4)** | **0(0)** | **3(4)** | **0(0)** | **0(0)** | **0(0)** | **0(0)** |

## CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

| Name of the Mine | SERIOUS – 2023 (JANUARY to MAY) | | | | SERIOUS – 2022 (JANUARY to MAY) | | | |
|---|---|---|---|---|---|---|---|---|
| | UG | OC | AG | TOTAL | UG | OC | AG | TOTAL |
| Ganjanbahal | 0(0) | 0(4) | 0(0) | 0(4) | 0(0) | 0(0) | 0(0) | 0(0) |
| Samaleswari | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Belpahar | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Lakhanpur | 0(0) | 1(1) | 0(0) | 1(1) | 0(0) | 0(0) | 1(1) | 1(1) |
| Siarmal | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Basundhara (W) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Kulda | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Jagannath | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Ananta | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bhubaneswari | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bharatpur | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 1(1) | 0(0) | 1(1) |
| Chhendipada | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bairam | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Hingula | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Lingraj | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 1(1) | 0(0) | 1(1) |
| Talcher | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Nandira | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 1&2 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 3 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 4 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| HBM | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| CWS(IBV) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| **TOTAL** | **0(0)** | **1(5)** | **0(0)** | **1(5)** | **0(0)** | **2(2)** | **1(1)** | **3(3)** |

No 63

## REPORT UPTO THE MONTH OF MAY'2023 (FINANCIAL YEAR 2023-24)

### ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

| MONTH | 2023-24 | | 2022-23 | |
|---|---|---|---|---|
| | FATAL | SERIOUS | FATAL | SERIOUS |
| April | 1(2) | 0(4) | 0(0) | 1(1) |
| May | 0(0) | 0(0) | 0(0) | 0(0) |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March | | | | |
| TOTAL | 1(2) | 0(4) | 0(0) | 1(1) |

### FINANCIAL YEAR 2023-24
### FATALITIES / SERIOUS INJURIES MINEWISE

| NAME OF THE MINE | MAY'23 | | MAY'22 | | PROG- 2023-24 UPTO MAY | | PROG- 2022-23 UPTO MAY | |
|---|---|---|---|---|---|---|---|---|
| | FAT. | SERI. | FAT. | SERI. | FAT. | SERI. | FAT. | SERI. |
| Lajkura | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Samaleswari | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Belpahar | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Lakhanpur | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Siarmal | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Basundhara (W) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Garjanbahal | 0(0) | 0(0) | 0(0) | 0(0) | 1(2) | 0(4) | 0(0) | 0(0) |
| Kulda | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bhubaneswari | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Jagannath | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Ananta | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Bharatpur | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 1(1) |
| Kaniha | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Balram | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Hingula | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Lingraj | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Talcher | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Nandira | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 1&2 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 3 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| Orient No. 4 | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| HBM | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| CWS(IBV) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) | 0(0) |
| TOTAL | 0(0) | 0(0) | 0(0) | 0(0) | 1(2) | 0(4) | 0(0) | 1(1) |

No 64

# Monthly Training Report of MCL for the month of May 2023

| Report Summary | Last Year 2022-23 | Total Current Month | Progressive up to current Month |
|---|---|---|---|
| Total No of Person Trained in MCL | **16130** | 1644 | 3081 |
| Total No of Person Trained in House Trainig Cenres | **14686** | 1501 | 2885 |
| Total No of Person Trained in outside Training Centres | **1444** | 143 | 196 |
| Total no. of Training Mandays (TMD) achieved | **144965** | 16806 | 30928 |

| Monthly Report: | Last Year 2022-23 | Total Nos. Trained this Month (May'23) | Total Training Mandays (TMD) (Current Mth) | Progressive Nos. Trained (up to current Month) | Prog. TMD |
|---|---|---|---|---|---|
| Total Executives | 3272 | 279 | 678 | 597 | 1348 |
| Total Supervisors | 1139 | 40 | 153 | 63 | 272 |
| Total Workers | 4722 | 370 | 2442 | 839 | 7886 |
| Total Contractual Workers | 6997 | 955 | 13533 | 1582 | 21422 |
| **Total** | **16130** | **1644** | **16806** | **3081** | **30928** |
| **External Programme within India (HRD Dept., HQ )** | | | | | |
| No. of Prog | 165 | 14 | | 20 | |
| Executives | 1253 | 108 | 411 | 137 | 630 |
| Supervisor | 150 | 16 | 72 | 22 | 96 |
| worker | 41 | 19 | 57 | 37 | 129 |
| **Total** | **1444** | **143** | **540** | **196** | **885** |
| **External Programme outside India** | | | | | |
| No. of Prog | 0 | 0 | | 0 | |
| Executives | 0 | 0 | 0 | 0 | 0 |
| Supervisor | 0 | 0 | 0 | 0 | 0 |
| worker | 0 | 0 | 0 | 0 | 0 |
| **Total** | **0** | **0** | **0** | 0 | 0 |
| **Training Conducted by MTI, MCL HQ** | | | | | |
| No. of Prog | 50 | 6 | | 13 | |
| Executives | 1371 | 128 | 170 | 251 | 328 |
| Supervisor | 316 | 0 | 0 | 0 | 0 |
| worker | 197 | 0 | 0 | 0 | 0 |
| **Total** | **1884** | **128** | **170** | **251** | **328** |
| **Training Conducted by BTI, Lakhanpur** | | | | | |
| No. of Prog | 62 | 8 | | 15 | |
| Executives | 455 | 32 | 64 | 187 | 296 |
| Supervisor | 309 | 13 | 48 | 18 | 71 |
| worker | 446 | 89 | 271 | 96 | 285 |
| Total | **1210** | **134** | **383** | **301** | **652** |
| **Training Conducted by MEETI, Talcher** | | | | | |
| No. of Prog | 40 | 3 | | 4 | |
| Executives | 193 | 11 | 33 | 22 | 94 |
| Supervisor | 364 | 11 | 33 | 23 | 105 |
| worker | 666 | 32 | 138 | 59 | 300 |
| **Total** | **1223** | **54** | **204** | **104** | **499** |
| **GVTCs Training** | | | | | |
| No. of Prog | 204 | 17 | | 38 | |
| Executives | 0 | 0 | 0 | 0 | 0 |
| Supervisor | 0 | 0 | 0 | 0 | 0 |
| worker | 3372 | 230 | 1976 | 647 | 7172 |
| **Total** | **3372** | **230** | **1976** | **647** | **7172** |
| **Training report for Contractual Employees** | | | | | |
| Basis Training | 4448 | 661 | 11898 | 978 | 17604 |
| Refresher Training | 1674 | 232 | 1464 | 528 | 3546 |
| Special Training | 774 | 51 | 87 | 56 | 92 |
| Change of Job | 101 | 11 | 84 | 20 | 180 |
| **Total** | **6997** | **955** | **13533** | **1582** | **21422** |

# PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

| MONTHLY MANPOWER REPORT | Area :- | MCL Total | Month :- | May-23 |
|---|---|---|---|---|

| Sl. No. | CATEGORY | UG | SURFACE | |
|---|---|---|---|---|
| | | | Male | Fe-male |
| A (i) | CMD/FD/CVO/ Deputationist | | 5 | |
| B. | 1.Monthly Rated | | | |
| (i) | T&S Gr.A1 | 25 | 538 | 53 |
| (ii) | T&S Gr.A | 44 | 434 | 36 |
| (iii) | T&S Gr.B | 64 | 657 | 41 |
| (iv) | T&S Gr.C | 77 | 934 | 42 |
| (v) | T&S Gr.D | 7 | 185 | 21 |
| (vi) | T&S Gr.E | 11 | 81 | 18 |
| (vii) | T&S Gr.F | 13 | 94 | 7 |
| (viii) | T&S Gr.G | 1 | 179 | 17 |
| (ix) | T&S Gr.H | 1 | 58 | 97 |
| | *Sub Total [B(1)]* | 243 | 3160 | 332 |
| | 2.Clerical Grade | | | |
| (i) | T&S Gr.A1 | | 281 | 33 |
| (ii) | T&S Gr.A | | 186 | 24 |
| (iii) | Clerical Spl.Gr. | | 297 | 64 |
| (iv) | Clerical Gr.I | | 261 | 148 |
| (v) | Clerical Gr.II | | 83 | 60 |
| (vi) | Clerical Gr.III | 4 | 511 | 323 |
| | *Sub Total -* | 4 | 1619 | 652 |
| | *Sub Total (MR)* | 247 | 4779 | 984 |
| | Total MR | 6010 | | |

| Sl. No. | CATEGORY | UG | SURFACE | |
|---|---|---|---|---|
| | | | Male | Fe-male |
| A (ii) | Executive | 86 | 1737 | 113 |
| | Total Exe. | 1936 | | |
| C. | Daily Rated | | | |
| 1 | Non-Exe. Cat. | | | |
| (i) | Cat-VI | 246 | 276 | 3 |
| (ii) | Cat-V | 304 | 429 | 14 |
| (iii) | Cat-IV | 432 | 653 | 23 |
| (iv) | Cat-III | | | |
| | a- Tramrs. | 13 | 19 | |
| | b- Others . | 126 | 349 | 26 |
| (v) | Cat-II | 146 | 1483 | 76 |
| (vi) | Cat-I | 509 | 3464 | 1293 |
| | *Sub Total [C(1)]* | 1776 | 6673 | 1435 |
| 2 | Excavation Cat. | | | |
| (i) | Excv.Cat-Spl. | | 392 | |
| (ii) | Excv.Cat-A | | 922 | 4 |
| (iii) | Excv.Cat-B | 25 | 796 | 6 |
| (iv) | Excv.Cat-C | 26 | 579 | 28 |
| (v) | Excv.Cat-D | | 607 | 11 |
| (vi) | Excv.Cat-E | | 456 | 11 |
| | *Sub total [C(2)]* | 51 | 3752 | 60 |
| | *Sub Total (DR)* | 1827 | 10425 | 1495 |
| | Total DR | 13747 | | |

| Sl. No. | CATEGORY | UG | SURFACE | |
|---|---|---|---|---|
| | | | Male | Fe-male |
| D. | PIECE RATED | | | |
| (i) | Tub Loader | | | |
| (ii) | Wagon Loader | | | |
| (iii) | Others | | | |
| | *Sub Total -* | | | |
| E. | BADLIS | | | |
| (i) | Time Rated | | | |
| (ii) | Piece Rated | | | |
| | *Sub Total -* | | | |
| F. | CASUALS | | | |
| (i) | Time Rated | | | |
| (ii) | Piece Rated | | | |
| | *Sub Total -* | | | |
| | Grand Total ( A to F ) | 2160 | 16946 | 2592 |
| | Total | 21698 | | |
| G. | Apprentices (Under Act) | | | |
| H. | Stipend Trainees | | | |
| I. | Persons under M. Act | | | |
| J. | Contractors' Labour | | | |
| | Sub-GRAND TOTAL | 2160 | 16946 | 2592 |
| | *GRAND Sum-TOTAL* | 21698 | | |

No 66

## MAHANADI COALFIELDS LIMITED

**Area :-** MCL Summary

**(Analysis of Decrease in Manpower for the Month ‹** May-23

P/14.1 (B)

| Sl | Category | Retire-ment | Resig-nation | Medical Unfit | Death | Actual Decrease | | | | Transfer-Out (Inter & Intra Subsidiary) | Regulari-zation | Total Decrease | Total Increase | Net Increase / Decrease | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Termination / Removal | Dismissal | VRS / BPE | Promotion / Demotion | | | | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | |
| A | CMD/FD/CVO/ Deputationsist | | | | | | | | | | | | | | |
| 1 | Executive | -11 | -1 | | | | | | | -26 | | -38 | 90 | 52 | |
| 2 | Monthly Rated | -39 | | | -6 | | | | -48 | -52 | -3 | -148 | 181 | 33 | |
| 3 | Daily Rated | -42 | | | -18 | | | | -200 | -36 | -85 | -381 | 224 | -157 | |
| 4 | Piece Rated | | | | | | | | | | | | | | |
| 5 | Badlis | | | | | | | | | | | | | | |
| 6 | Co. Trainees | | | | | | | | | | | | | | |
| | Sub-Total | -92 | -1 | | -24 | | | | -248 | -114 | -88 | -567 | 495 | -72 | |
| 7 | Apprentice/PDPT | | | | | | | | | | | | | | |
| | Grand Total | -92 | -1 | | -24 | | | | -248 | -114 | -88 | -567 | 495 | -72 | |

## MAHANADI COALFIELDS LIMITED

**Area :-** MCL Summary

**(Analysis of Increase in Manpower for the Month of :** May-23

P/14.1(A)

| Sl | Category | Previous Month | | | Actual Increase | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Appointment of Dependant of Employees | | Appoint-ment of Land Losers | Fresh Recruitment | Re-Instatement / Re-Appointment | Regulari-zation | Transfer-In (Inter & Intra Subsidiary) | Promotion /Demotion | Training under Apprntc. Act / PDPT | Total Increase |
| | | Male | Female | Total | 9.3.0 Died in Harness | 9.4.0 Medical Unfit | | | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | 10 | 11 | 13 | 14 |
| A | CMD/FD/CVO/ Deputationsist | 5 | | **5** | | | | | | | | | | |
| 1 | Executive | 1775 | 109 | **1884** | | | | 8 | | 1 | 81 | | | **90** |
| 2 | Monthly Rated | 5059 | 918 | **5977** | 1 | | | | | 77 | 20 | 83 | | **181** |
| 3 | Daily Rated | 12343 | 1561 | **13904** | 7 | | 21 | | | 10 | 21 | 165 | | **224** |
| 4 | Piece Rated | | | | | | | | | | | | | |
| 5 | Badlis | | | | | | | | | | | | | |
| 6 | Co. Trainees | | | | | | | | | | | | | |
| | **Sub-Total** | **19182** | **2588** | **21770** | **8** | | **21** | **8** | | **88** | **122** | **248** | | **495** |
| 7 | Apprentice/PDPT | | | | | | | | | | | | | |
| | **Grand Total** | **19182** | **2588** | **21770** | **8** | | **21** | **8** | | **88** | **122** | **248** | | **495** |

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : May-23

P/14.2

| Category | Manpower on | | |
|---|---|---|---|
| | Rev. A/C | Cap. A/C | Total |
| CMD/FD/CVO/ Deputationist | 5 | | 5 |
| Executive | 1,815 | 121 | 1,936 |
| Monthly Rated | 5,618 | 392 | 6,010 |
| Daily Rated | 13,148 | 599 | 13,747 |
| Piece Rated | | | |
| Badliis | | | |
| Stipendry. Trainees | | | |
| Apprentices/PDPT | | | |
| **Total** | 20586 | 1112 | 21,698 |

Details in respect of certain Supervisory/Technical Personnel

| Post | Working Strength | Post | Working Strength |
|---|---|---|---|
| Surveyor+Surv.Officer | 104 | Pharmacist | 57 |
| Overman | 597 | Staff Nurse | 90 |
| Min. Sirdar/ PCSA | 316 | Excvtr. Operator | |
| S. Firer | | Dozer Operator | 185 |
| Elec. Supv.(E&M+Xvn) | 383 | Dumper Operator | 835 |
| Foreman(E&M) | 16 | Drill Operator | 227 |
| Foreman(xVn) | 246 | Shovel Operator | 232 |
| | | Crane Operator | 62 |
| | | Grader Operator | 30 |
| | | Pay Loader Operator | 57 |

| Sl. | Description | CMD / FD/ CVO/ Deputationist | Executive | Monthly Rated | Daily Rated | Piece Rated | Badliis | Stipendry. Trainees |
|---|---|---|---|---|---|---|---|---|
| **Addition during the Month** | | | | | | | | |
| 1 | Appointment | | 8 | 1 | 28 | | | |
| 2 | Re-Instatement / Re-Appointment | | | | | | | |
| 3 | Transfer from other Company | | 64 | 1 | | | | |
| 4 | Promotion/Demotion | | | 83 | 165 | | | |
| 5 | Regularization | | 1 | 77 | 10 | | | |
| **Total Addition** | | | 73 | 162 | 203 | | | |
| **Separation during the Month** | | | | | | | | |
| 1 | Superannuation | | -11 | -39 | -42 | | | |
| 2 | VRS | | | | | | | |
| 3 | Resignation | | -1 | | | | | |
| 4 | Death | | | -6 | -18 | | | |
| 5 | Termination/Removal | | | | | | | |
| 6 | Dismissal | | | | | | | |
| 7 | Med. Unfit | | | | | | | |
| 8 | Promotion/Demotion | | | -48 | -200 | | | |
| 9 | Regularization | | | -3 | -85 | | | |
| 10 | Transfer to Other Co. | | -9 | -47 | -1 | | | |
| **Total Separation** | | | -21 | -143 | -346 | | | |

No 69

**May-23**

MCL



| Sl No. | Category | TOTAL NUMBER EMPLOYED | | | | NEW Project/unit Under | | | | Other Establishments | | | GRAND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Mining Units | | | Non Min. | Mining Units | | | Non Min. | Existing | New | Total | |
| | | OC | UG | Total | Total | OC | UG | Total | Total | | | | |
| A. | CMD/FD/CVO/Deputionist | | | | | | | | | 5 | | 5 | 5 |
| 1 | EXECUTIVES | 1177 | 168 | 1345 | 43 | 109 | | 109 | | 439 | | 439 | 1936 |
| 2 | SUPERVISORS | 2597 | 367 | 2964 | 101 | 164 | | 164 | | 240 | | 240 | 3469 |
| 3 | HIGHLY SKILLED | 2186 | 304 | 2490 | 117 | 36 | | 36 | | 27 | | 27 | 2670 |
| 4 | Skilled/Semi-Skld/UN-Skld | 8433 | 2336 | 10769 | 218 | 611 | | 611 | | 269 | | 269 | 11867 |
| 5 | Piece Rated | | | | | | | | | | | | |
| 6 | MINISTERIAL | 1322 | 111 | 1433 | 38 | 153 | | 153 | | 127 | | 127 | 1751 |
| 7 | CASUAL | | | | | | | | | | | | |
| 8 | BADLIS | | | | | | | | | | | | |
| 9 | STIPEND TRAINEES | | | | | | | | | | | | |
| 10 | APPRENTICE (PDPT) | | | | | | | | | | | | |
| 11 | Ex-C.M.W.O. | | | | | | | | | | | | |
| 12 | GRAND TOTAL | 15,715 | 3,286 | 19,001 | 517 | 1,073 | | 1,073 | | 1,107 | | 1,107 | 21,698 |

No 70

MCL **Monthly Manpower Report for the Month of:-** **May-23**



| | | | |
|---|---|---|---|
| **Factor of Increase** | **Male** | **Female** | **Cash Compensation** |
| Empl.in lieu of death(9.3.0) | 5 | 2 | |
| Empl.in lieu of Permanent disablement(9.4.0) | | | |
| Fresh Recruitment (Non- Exe) | | | |
| Appt of Land losers | 17 | 4 | |
| Appt against Female VRS | | | |
| Appt against Mine Accident. | | | |
| Appt of dependent Executive. | 1 | | |

No 7 1

MCL

# MAHANADI COALFIELDS LIMITED

## (Monthly Manpower Report for the Month of : May-23

Grade-Wise / Category-Wise Manpower of MCL ( Exe./Non-Exe/FD/Deputationist )



| Executive | MT | E1 (Dip) | E1 | E2 | E3 | E4 | E5 | E6 | E7 | E8 | E9 | CMD/FD | CVO/Deputationist | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 238 | 97 | 37 | 62 | 266 | 419 | 380 | 109 | 238 | 90 | | 4 | 1 | 1941 |

*Monthly Rated*

| Grade T & S | Pit Supv. | A1 | A | B | C | D | E | F | G | H | Othrs. | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 616 | 514 | 762 | 1053 | 213 | 110 | 114 | 197 | 156 | | 3735 |

| Grade Clerical | A1 | A | Spl | I | II | III | Total |
|---|---|---|---|---|---|---|---|
| | 314 | 210 | 361 | 409 | 143 | 838 | 2275 |

*Daily Rated*

| Non-Excn. | VI | V | IV | III | II | I | Trmrs | Othrs. | Total |
|---|---|---|---|---|---|---|---|---|---|
| | 525 | 747 | 1108 | 501 | 1705 | 5266 | 32 | | 9884 |

| Excavation | Spl | A | B | C | D | E | Othrs. | Total |
|---|---|---|---|---|---|---|---|---|
| | 392 | 926 | 827 | 633 | 618 | 467 | | 3863 |

*Piece Rated*

UG Loader / Tub Loader

| I | II | III | IV | V | VA | VI | Othrs. | Total |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |

Wagon Loader / Tub Loader

| I | II | III | IV | V | VA | VI | Othrs. | Total |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |

Other Piece Rated Worker / Trammer

| I | II | III | IV | V | VA | VI | Othrs. | Total |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |

**Summary**

| Exe | MR | DR | PR | Casual | Badli | Co.Trainee | G.Total |
|---|---|---|---|---|---|---|---|
| 1941 | 6010 | 13747 | | | | | 21698 |

No 72

MCL

## Areawise Manpower for the Month of May-23



| SL NO | Name of the Areas | EXE-CUTIVES | MONTHLY RATED | | | TIME RATED | | | PIECE RATED | BADLIS | OTHERS | TOTAL NON-EXECUTIVES | GRAND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | T & S | Clerical | Total | EP | DR | Total | | | | | |
| 1 | Basundhara | 169 | 223 | 85 | 308 | 140 | 677 | 817 | | | | 1125 | 1294 |
| 2 | Bharatpur | 103 | 398 | 161 | 559 | 498 | 1188 | 1686 | | | | 2245 | 2348 |
| 3 | Corporate + MCL-BBSR + MCL-Kol | 405 | 201 | 99 | 300 | 6 | 116 | 122 | | | | 422 | 827 |
| 4 | CWS-Ibv | 17 | 42 | 17 | 59 | 74 | 19 | 93 | | | | 152 | 169 |
| 5 | CWS-Tal | 26 | 70 | 21 | 91 | 177 | 54 | 231 | | | | 322 | 348 |
| 6 | Hingula | 159 | 433 | 274 | 707 | 714 | 1460 | 2174 | | | | 2881 | 3040 |
| 7 | Ib Valley | 169 | 473 | 115 | 588 | 362 | 304 | 666 | | | | 1254 | 1423 |
| 8 | Jagannath | 236 | 749 | 328 | 1077 | 775 | 1426 | 2201 | | | | 3278 | 3514 |
| 9 | Kaniha | 58 | 123 | 108 | 231 | 5 | 319 | 324 | | | | 555 | 613 |
| 10 | Lakhanpur | 218 | 474 | 166 | 640 | 474 | 653 | 1127 | | | | 1767 | 1985 |
| 11 | Lingaraj | 111 | 396 | 188 | 584 | 525 | 852 | 1377 | | | | 1961 | 2072 |
| 12 | NSCH | 39 | 120 | 28 | 148 | | 93 | 93 | | | | 241 | 280 |
| 13 | Orient (UG) | 103 | 247 | 73 | 320 | 26 | 1348 | 1374 | | | | 1694 | 1797 |
| 14 | Mahalaxmi | 51 | 91 | 45 | 136 | 58 | 215 | 273 | | | | 409 | 460 |
| 15 | Talcher (UG) | 65 | 199 | 38 | 237 | 29 | 1158 | 1187 | | | | 1424 | 1489 |
| 16 | Subhadra | 12 | 20 | 5 | 25 | | 2 | 2 | | | | 27 | 39 |
| | GRAND TOTAL | 1941 | 4259 | 1751 | 6010 | 3863 | 9884 | 13747 | | | | 19757 | 21698 |

# ENVIRONMENT

# STATUS OF EC&FC ALONG WITH COAL PRODUCTION PROGRAMME (03.06.2023)

| SL.# | Unit / Area | Target Coal (Mt) [2023-24] | Normative / Peak | Date of EC Letter | Remarks EC | Remarks FC |
|---|---|---|---|---|---|---|
| (1) | Samleswari OCP | --- | 15.00 | 06-02-2015 | | |
| (1A) | Samleswari OCP Expn. Ph-IV (15.0 Mty) | 8.00 | 15.00 | 26-12-2019 | Mine Lease Area-1334.912 Ha<br>MP approved on 20-11-2017.<br>EC granted vide letter dated 26.12.2019. | Forest Area:580.292 Ha available.<br>FC (230.20Ha):<br>✓ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy<br>✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021.<br>✓ Land handed over from the Collector on 24.08.2021. |
| (2) | Lajkura OCP | 4.50 | 3.00 / 4.50 | 30-01-2015 | MP approved on 13.10.2014.<br>Mine Lease Area-721.290 Ha. | Forest Area-159.180 Ha available. |
| (A) | Ib Valley Area | 12.50 | 19.50 | --- | | |
| (3) | Belpahar OCP | 9.00 | 9.00 | 15-01-2021 | MP approved on 11.12.2012.<br>Addendum to Mining Plan approved on 22.01.2019.<br>Mine Lease Area-1444.053 Ha.<br>• Extension in the EC validity till 2023-2024 applied on 23.11.22.<br>• Considered in the EAC meeting held on 14.12.2022.<br>• Recommended for EC validity extension on 26.12.2022.<br>• EC validity extension letter granted on 06.02.2023 | Forest Area-123.220 Ha available. |
| (4) | Lakhanpur OC<br>Expn. 21.0 Mty | 22.50 | 21.00<br>22.5 | 10-01-2020<br>30.05.2022 | MP approved on 20-11-2017.<br>Mine Lease Area-2240.000 Ha<br>• Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.<br>• CTE obtained on 29.11.2022. CTO will obtained by Jan 2022.<br>• Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022.<br>• EDS was raised on04.12.2022. Reply submitted on 29.12.2022.<br>• Considered in the EAC meeting held on 12.01.2023.<br>• Deferred by EAC seeking 11-point compliance.<br>• To be again considered in June 2023. | Forest Area-233.342 Ha available. |
| 4(A) | Lkp-Blp-Lilari Integrated (40 MTPA) | - | - | - | MP approved on 23.10.2018.<br>Mine Lease Area-4399.246 Ha<br>EC (40 MTPA): -<br>✓ Standard ToR granted on 28.04.2019.<br>✓ Baseline data regenerated from Mar-May 2021.<br>✓ Public Hearing held on 06.12.2021 successfully.<br>✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022.<br>✓ Final EIA/EMP has been received from CMPDI on 04.02.22.<br>✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.<br>✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.<br>7-point EDS raised are as below:<br>1. Stage-1 FC for forest land of 996 ha- In progress<br>2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available | Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)<br>FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)<br>✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019.<br>✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted.<br>✓ State Serial no. OR-044/2020 obtained dt.17/06/2020.<br>✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021.<br>✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021.<br>✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021.<br>✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021.<br>✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.<br>✓ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, |

S1- July'2023

EC-Aug'2023

S2- Dec'2023

3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed.
4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.
5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed
6. the quantified risk analysis report as it is integrated mine.,
7. approved integrated mine plan-Completed.

Site specific wildlife conservation plan presentation held on 09.03.2023.

7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.

**Minutes issued on 18.04.2023 and 8 points observation sought mainly:**

1. Revalidation of Lakhanpur EC (22.5 Mty),
2. Compliances of earlier EC conditions,
3. Drone survey of progressive mine closure activties of all 3 mines and mechanized coal transportation system incl. washery .
4. Revision in MP&MCP as per current scenario.

Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.

- ✓ **DGPS survey of CA land:** Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020.
- ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.
- ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.
- ✓ **R&R plan:** Approved copy received on 09.06.2020. COMPLETED
- ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021.

**Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.

**Form-A Part-III:** Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.

**Form A Part-IV** forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.

**Form A Part-V:** Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.

Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.

7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for orward submission to MoEF & CC. The report consists of the following:

1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.
2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.
3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.
4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.
5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.

The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF



No 75

| | | | | | |
|---|---|---|---|---|---|
| (5) | Lilari OCP | 0.00 | 0.80 | 30-07-1990 | Mine Lease Area-201.00 Ha |
| (B) | Lakhanpur Area | 31.50 | 30.80 | --- | |
| (6A) | Basundhara (W) OCP (8.00 Mty) | 0.60 | 8.00 | 25-02-2013 | Mine Lease Area-437.100 Ha |
| (6B) | Basundhara (W) Extn. OCP (8.75 Mty) | --- | --- | --- | MP approved on 24.03.2017.<br>Mine Lease Area:323.92 Ha<br>EC (8.75 Mty): -<br>✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017.<br>✓ ToR granted vide letter dt:02-02-2018.<br>✓ PH held on 14-02-19 successfully.<br>✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. |

S-1: Dec 2023

EC: Jan 2024

S-2: Apr 2024



No 76

submitted the report to IRO Bhubaneswar on 20.12.2022.
Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023.

FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan.

The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments.

**NOC under FRA:**

GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.

- District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha.
- BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.
- Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again.
- DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha.
- BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block.
- ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.
- Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.
- BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.
- Khairkuni, Tingismal,Khuntamahul,Banjipali,Darlipali,Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput

Meeting held at all the villages. Gram Sabha Resolution under progress for signature by villages.

**Forest Area: 162.00 Ha**

**Forest Area-149.500 Ha available.**

**FC (227.61 Ha):**
**DGPS of forest patch: Completed.**
Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained.
**Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021.

- ✓ EAC Meeting held on 24-01-2020.
- ✓ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.
- ✓ CGWA clearance obtained on 15.12. 2020.
- ✓ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.
- ✓ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021
- ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.
- ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.
- ✓ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.
- ✓ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.

(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.

(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)

(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed

(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed

(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. **(Work awarded to Sambalpur University for taking up the work in 28.01.2023)**

(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)

(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)

(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; to be done in the month of Oct-Nov2022)-Completed.

(ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project **(In Progress)**

(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (Yet to be done-07.01.2023)

(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed

(xii) PP to consider the state action plan for mining as the Project fall in IB valley

**DGPS of CA Land:**

- ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020.
- ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action.
- ✓ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.
- ✓ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.
- ✓ **River Conservation Plan:** WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.
- ✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.
- ✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.
- ✓ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.
- ✓ **The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC.**
- ✓ **NOC under FRA 2006:** NoC under FRA issued on 21.06.2021.

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| | | | | | which is a severely polluted area for adopting the EMP measure.<br>✓ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, will be completed by Sept 2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) (Work awarded to CMPDI HQ Ranchi- will be completed by Aug 2023)<br>✓ *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.* | |
| (7) | **Siarmal OCP (50.0 Mty)** | 8.00 | 50.00 | 06.05.2022 | **MP approved on 05.02.2018**<br>**Mine Lease Area:2290.45 Ha**<br>**EC: (50 Mty)**<br>✓ ToR issued vide letter dtd-09.07.18.<br>✓ PH held on 03-01-2019.<br>✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019.<br>✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022.<br>✓ NoC from CGWA issued on 09-12-2020.<br>✓ **EC letter issued by MoEF&CC on 06.05.2022.**<br>✓ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.**<br>✓ **CTO granted on 17.11.2022.**<br><br>**Amendment in EC conditions** applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.<br><br>✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.<br>✓ A letter in reference to the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.<br>✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".<br>✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.<br>✓ Again, EDS raised on 09.07.2022-<br>✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26.<br>✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022.<br>✓ EAC desired following observations to be complied by PP.<br>❖ A time bound action plan with details and documentary proof which | FC (349.709 Ha):<br>**Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018.<br>✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.<br>✓ **NoC under FRA issued on 21.06.2021.**<br>✓ **Stage I FC obtained from MoEF&CC on 21.04.2022.**<br>✓ **Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal).**<br>✓ **Stage II issued on 03.11.2022.** |

S-1: 21.04.2022 granted.

EC: 06.05.2022 granted.

S-2: 03.11.2022 granted

ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.

- PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.
- PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).

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| (C) | **Mahalaxmi Area** | 8.60 | 58.00 | --- | | |
| (8) | **Garjanbahal OCP** | 18.20 | 18.20 | 09.11.2017 | **MP approved on 18.07.2014.**<br>**Mine Lease Area:653.830 Ha**<br>**Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)**<br>1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet.<br>2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.<br>3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.<br>4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.<br>5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.<br>**EDS raised on 18.05.2022.**<br>1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.<br>2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.<br>3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity<br>4. EIA shall be submitted based on the capacity achieved on last EC.<br>EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.<br>**EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e. till 09.03.2024**<br>**Amendment in EC:**<br>Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022.<br>**Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.**<br>**As per the minutes-**<br>1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.<br>2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. | Forest Area:88.899 Ha<br>Stage I : 11.09.2017<br>Stage II: 06.03.2018 |

***40 % granted on 09.03.2023.***

18.2 Mty EC letter is granted for a period of one year only.

Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

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| | | | | | 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).<br>4. PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. | |
| (9A) | **Kulda Expn. OCP** | 21.00 | 19.60<br>21.00 | 02-03-2021<br>24.05.2022 | MP approved on 30.11.2020 (19.6 Mty)<br>Mine lease Area:634.205 Ha<br>Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.<br>1. Mine inspection by RO, MoEF&CC done on 29.10.2021.<br>2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.<br>3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.<br>4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.<br>**5.** Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.**EC issued on 24.05.2022.**<br>**6. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.**<br>**CTE/CTO for 21 Mty:**<br>1. Application for CTE applied on 12.07.2022.<br>2. Considered in the Consent Committee held on 26.09.2022.<br>3. CTE obtained on 27.10.2022.<br>4. CTO letter obtained on 20.01.2023.<br>**Amendment in EC conditions:**<br>Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. **Amended EC obtained on 09.01.2023.**<br>As per the minutes-<br>1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.<br>2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.<br>3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).<br>4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. | Forest Area:227.890 Ha |
| (9B) | **Kulda OCP with additional Area including Lalma Forest. (21 MTPA)** | | | | **Mine lease Area:921.305 Ha**<br>**EC: (21 Mty)**<br>✓ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board.<br>✓ Work order for preparation of Form I and PFR for applying for ToR on | **Forest Area-354.06 Ha** (Stage I & Stage II already obtained for 227.89 Ha)<br>*8.52 Ha Forestland rediverted back to Basundhara washery area.<br>**FC: - (134.69Ha)**<br>✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. |

EC-19.6 Mty: Feb'2022-Completed

EC-21 Mty on same lease obtained on 24.05. 2022.Under re-consideration at MoEF&CC.



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| | | | | | 22.07.2022.<br>✓ ToR application submitted in Parivesh Portal on 13.10.2022.<br>✓ EAC meeting was held on 18.11.2022.<br>✓ ToR granted by MoEF&CC on 13.12.2022.<br>✓ **Draft EIA EMP under finalization.** |
| (C) | **Basundhara Area** | 39.20 | 35.20 | --- | ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now.<br>✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed.<br>**Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021.<br>State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.<br>Hard copy submitted to DFO by 29.11.2021.<br>**Identification of CA land:** 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020.<br>CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land.<br>✓ **Tree enumeration of Lalma Forest:**Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.<br>✓ **305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submitted to DFO.**<br>✓ **Site inspection completed on 04.11.2022.**<br>✓ Query raised by DFO Sundargarh on 09.11.2022.<br>✓ Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.<br>✓ Proposal forwarded to RCCF on 07.02.2023.<br>✓ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.<br>✓ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.<br>**NOC under FRA:**<br>• NoC issued on 21.06.2021 |

S-1: August 2023

EC: Sept'2023

S-2: Jan'2024



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| (10) | OC-1 & OC-2 (UG) | 0.200 | 0.87 | 26-02-2013 | Mining Lease Area: 1857.240 Ha<br><br>Mining Lease Area-1504.559 Ha<br>Mining Lease Area-1095.71 Ha | FC:(1300.935Ha)<br>✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.<br>✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.<br>✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:<br>✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.<br>✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.<br>✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.<br>✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)<br>✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.<br>✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.<br>✓ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023 |
| (11) | OC-3 (UG) | 0.000 | 0.69 | 12-03-2013 | | |
| (12) | H.B.I (UG) | 0.200 | 0.95 | 26-02-2013 | | |
| (13) | OC-4 (UG) | 0.000 | 0.50 | 25-02-2013 | Mining Lease Area: 511.215 Ha | FC:(389.18Ha)<br>✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.<br>✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.<br>✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:<br>✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.<br>✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.<br>✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.<br>✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).<br>✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.<br>✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.<br>✓ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.<br>✓ Reply submitted to DFO on 12.01.2023. Under Scrutiny. |
| (D) | Orient Area | 0.400 | 3.01 | | | |
| IB VALLEY CF | | 91.80 | 148.20 | | | |
| MCL (TOTAL) | | 204.00 | 283.44 | | | |



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# STATUS OF EC & FC

| SL.# | Unit / Area | Target Coal (Mt) [2022-23] | Normative / Peak | Date of EC Letter | Remarks EC | Remarks FC |
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| (1) | Jagannath Extn. OCP (7.50 Mty) | 7.50 | 7.50 | 09.09.2020 | **MP approved on 18.04.2017.**<br>**Mining Lease Area:553.946 Ha**<br>BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. | **Forest Area:82.736 Ha available.** |
| (2)A | **Bhubaneswari OCP** | 30.00 | 28.00<br>30.00 | 16-02-2018<br>25.07.2022 | **MP approved on 20.11.2017.**<br>**Mining Lease Area:638.341 Ha**<br>**EC granted:16-02-2018.**<br>Amendment in EC:<br>1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022.<br>2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022<br>3. EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022.<br>4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.<br>5. EC recommended. EC letter is issued on 02.05.2022.<br>6. CTE for the amended EC issued on 21.07.2022.<br>7. CTO for amended EC issued on 16.08.2022.<br>**50 % expansion under special dispensation O.M dated 07.05.2022:**<br>1. Application applied on 13.05.2022.<br>2. EDS raised on 30.05.2022.<br>3. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.<br>4. EDS raised on 13.06.2022 by MoEF&CC.<br>5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.<br>6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.<br>7. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.<br>8. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023.<br>9. EDS reply submitted on 18.02.2023.<br>10. EAC meeting held on 14.03.2023.<br>11. MoEF&CC deferred the proposal and want to review the proposal after 5 months again.<br>EC for 30 Mty including 20.383 Ha Forest Land:<br>• Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation" | **Forest Area:112.521 Ha available.**<br>**Forest Land: 20.383 Ha**<br>A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.<br>**1. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022.**<br>2. Form A Part I has been submitted on 30.04.2022.<br>3. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on **31.07.2022.**<br>4. Tree enumeration field survey completed on **31.07.2022.**<br>5. Proposal forwarded to Nodal Officer on **13.10.2022.**<br>6. EDS raised by Nodal Officer<br>7. Compliance submitted to DFO Angul on **05.11.2022.**<br>**8.** Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. **Reply submitted to PCCF on 12.01.2023.**<br>9. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. **Reply submitted to PCCF on 03.03.2023.**<br>10. Revised CA Scheme sought from DFO which was submitted to PCCF.<br>**11.** Proposal forwarded from **PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023.**<br>12. Proposal under scrutiny at MoEF & CC, New Delhi. |

S-1: Aug'2023

EC: Sept' 2023

S-2: Dec' 2023



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| (B) | Bhubaneswari OCP | -- | 50.00 | -- | Mining Lease Area: 1527.86 Ha (as per draft MP&MCP)<br>EC (50 Mty)<br>✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited.<br>✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.<br>✓ A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the draft MP&MCP.<br>✓ Comments and suggestions sent by E&F Dept on 29.12.2022.<br><br>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, thedetailed status submitted in Sl no. 2(a)<br><br>Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project.<br><br>MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approvedby Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. | FC (177.616 Ha)<br>• PR approved by MCL & CIL Board.<br>DGPS of Forest land & ML area:<br>Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.<br>Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.<br>Identification of CA Land:<br>• DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.<br>• DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range.<br>• DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.<br>• DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.<br>• Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.<br>• GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. |
| | S-1: June'2024<br>EC: July' 2024<br>S-2: Dec' 2024 | | | | | |
| (3) | Ananta Expn.OCP (Ph-III) | 16.00 | 15.00/20.00 | 16-02-2018 | MP approved on 30.03.2009.<br>Mining Lease:1419.821 Ha | Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha<br>Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023. |
| (A) | Jagannath Area | 53.50 | 55.50 | --- | | |
| (4) | Lingaraj OCP | 15.00 | 16.00/20.00 | 27-11-2015 | MP approved on 01.07.2011.<br>Mining Lease: 1410.01 Ha | Forest Area:186.311 Ha available. |
| (B) | Lingaraj Area | 15.00 | 20.00 | --- | | |
| (5) | Kaniha OCP | 13.00 | 14.00 | 17-07-2017 | MP approved on 08.02.2017.<br>Mining Lease:718.00 Ha | Forest Area:2.307 Ha available. |

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| (5A) | **Gopalji-Kaniha OCP** | 0.00 | 30.00 | ----- | **Mining Lease: 2264 Ha**<br>EC 30.00 Mty<br>✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase.<br>✓ Project Authority Provided land schedule of only 1943.82 Ha.<br>✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan.<br>✓ Mining Plan under preparation at CMPDIL. | **FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]**<br>✓ Land use map submitted to CMPDIL in Nov' 2020 partly.<br>✓ Mining plan under preparation at CMPDI, RI-VII.<br>✓ Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.<br>✓ For allotment of identified Compensatory Afforestation land in the degraded forest land. DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested.<br>✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division.<br>✓ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.<br>✓ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expectec to be completed by 28.02.2023.<br>✓ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.<br>✓ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.<br>✓ NOC under FRA: (15villages)<br>(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur),<br>Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests. |
| | S-1: To be decided after approval of MP&MCP<br>EC: To be decided after approval of MP&MCP<br>S-2: To be decided after approval of MP&MCP | | | | | |
| (C) | **Kaniha Area** | 10.00 | 14.00 | --- | | |
| (6)A | **Bharatpur OCP** | 10.24 | 20.00 | 31-10-2008<br>27-05-2021 (Amended) | ✓ **MP approved on 16.03.2021.**<br>✓ **Mining Lease: 927.42 Ha**<br>✓ **Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.** | **Forest Area:177.77 Ha available.** |
| (B) | **Bharatpur OC Expn. (20 MTY)**<br>S-1: Sept'2023<br>EC: Oct' 2023<br>S-2: Jan'2024 | — | — | — | **MP approved on 10.06.2020.**<br>**Mining Lease Area: 1556.94 Ha**<br>EC: 26 Mty<br>✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021.<br>✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021.<br>✓ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at | **FC (44.64 Ha)**<br>✓ **Mining Plan approved by MCL Board dt. 10.06.2020.**<br>**DGPS survey of forest land:**<br>Collection of Toposheet from Survey of India completed on 12.08.2020.<br>• Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.<br>✓ **Identification of CA Land:**<br>• CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer |

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.

- ✓ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.
- ✓ Form I in Parivesh portal submitted on 19.05.2022.
- ✓ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.
- ✓ ToR issued on 28.06.2022.
- ✓ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.
- ✓ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.

and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020.

- Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.

Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. **Pillar posting and DGPS of CA land completed on 15.04.2022.**

GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.

**Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by. Feb 2023.

CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.

Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.

ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.

EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.

8 point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA,SSWLP,RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval.

DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.

CA scheme prepared. Tree enumeration through sample plot is under progress. EDS reply is expected to be submitted by 15.06.2023.

NOC under FRA:



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| | | | | | | • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin.<br>• Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.<br>• Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.<br>• BDO issued letter to Gram Panchayat on 21.04.2022.<br>• Gram sabha of Nikeipasi held but was unsuccessful.<br>• Gram Sabha of Tile pasi and Khajuria expected in June 2023 |
| (D) | **Bharatpur Area** | 13.00 | 20.00 | --- | | |
| (7) | **Hingula OCP** | 10.00 | 15.00 | 28-10-2015 | **MP approved on 13.04.2009.**<br>**Mining Lease Area:1870.00 Ha**<br>Amencment in EC:<br>Amencment in EC condition no.vii submitted to MoEF&CC on 28-03-2019.<br>✓ EAC meeting held on 27-05-19.<br>✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal.<br>✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal.<br>✓ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.<br>✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.<br>✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022.<br>✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021)<br>✓ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.<br>✓ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.<br>✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. | **Forest Area: 440.350 Ha available.** |

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| (8)<br>(8A) | **Balram OCP**<br>**Balram OC Expn. (15.0 Mty)** | 8.00<br>--- | 8.00<br>--- | 24-10-1990<br>--- | Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.<br>✓ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.<br>**Mining Lease Area:1309 Ha**<br>**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)**<br>**Mining Lease:2295.145 Ha**<br>**EC (15Mty): -**<br>✓ Mining Plan approved in 226th Board meet held on 12-08-2020.<br>✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work.<br>✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020.<br>✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021.<br>✓ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021.<br>✓ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021.<br>✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.<br>Specific ToR issued by MoEF&CC on 20.09.2021.<br>✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.<br>✓ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.<br>✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.<br>✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.<br>✓ Public hearing has been held successfully on 23.08.2022.<br>✓ ATR for public hearing issues submitted to SPCB on 12.10.2022.<br>✓ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.<br>✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023.<br>✓ EAC meeting scheduled on 09.05.2023.<br>✓ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC. | **Forest Area: 85.010 Ha available**<br>**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)**<br>**FC (193.845 Ha): -**<br>✓ Land schedule finalized. Authenticated by Tahsildar.<br>DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.DFO authenticated DGPS map in March 2021.<br>**Form A Part-1** submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020.<br>✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).<br>✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).<br>✓ Reply to the EDS uploaded on dtd.27.02.2021.<br>✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & It was uploaded on 19.03.2021.<br>✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021.<br>✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.<br>✓ **State Sl.No. OR-025/2021, dtd.05.04.2021**<br>✓ **Tree enumeration** started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.<br>✓ **CA Land:** Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified |

S-1: Aug' 2023

EC: Sept'2023

S-2: Jan'2024

No 88

CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

**DGPS of CA Land:** Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.

CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.

- ✓ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.
- ✓ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.
- ✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.
- ✓ RCCF sought compliance of 4-point EDS.
- ✓ Reply submitted on 22.12.2022.
- ✓ RCCF inspection completed on 30.12.2022.
- ✓ Proposal forwarded to PCCF (N) on 02.01.2023.
- ✓ EDS raised by PCCF replied on 18.01.2023.
- ✓ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.
- ✓ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.
- ✓ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.
- ✓ Proposal submitted to PCCF Nodal on 09.05.2023. It is expected to be submitted to MoEF & CC through Stage Govt. by 30.06.2023.
- ✓ NoC under FRA: Total Villages-7

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.<br>1. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.<br>2. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand.<br>a. to give employment to all displaced persons,<br>b. to do controlled blasting with low vibration,<br>c. to resettle all the displaced persons in one place, etc.<br>3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.<br>4. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.<br>5. BDO issued letter to Gram Panchayat on 21.04.2022.<br>GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.<br>Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.<br>Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.<br>Gram Sabha of Banabaspur completed on 23.03.2023. |
| (E) | **Hingula Area** | 16.00 | 23.00 | --- | | |
| (9) | **Talcher Colliery (UG)** | 0.00 | 0.27 | 22-06-1992 | **Mining Lease:1140.00 Ha** | **Forest Area: 294.407 Ha** |
| (10) | **Nandira Colliery (UG)** | 0.060 | 0.33 | 18-06-2007<br>15.11.2020<br>(Revalidated) | **Mining Lease: 370 Ha**<br>• Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.<br>• Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.<br>• Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.<br>• Amendment in EC applied on SIAA portal Odisha on 01.01.2022 for amendment in EC-extension of STP | **Forest Area: 325.380 Ha** |

| | | | | |
|---|---|---|---|---|
| | | | | establishment till Apr 2023.<br>• Considered in the SEAC meeting held on 12.12.2022.<br>• Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.<br>• Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP.<br>• SEAC meeting held on 21.04.2023.<br>• Amended EC obtained on 22.05.2023. |
| (F)<br>(11) | Talcher Area<br>Subhadra OCP<br>(25 Mty) | 0.060<br>0.00 | 0.60<br>- | ---<br>- |

S-1: August' 2023

EC: Sept' 2023

S-2: Jan' 2024

**MP approved on 29.05.2021.**
**Mining Lease: 1111.85 Ha**
EC (25 Mty)

- ✓ All work to be done by MDO operator.
- ✓ The application for ToR submitted through Parivesh portal on 13.10.2021.
- ✓ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.
- ✓ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.
- ✓ Minutes of the meeting issued on 10.01.2022.
- ✓ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021.
- ✓ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022.
- ✓ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.
- ✓ Amended ToR issued on 28.02.2022.
- ✓ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP.
- ✓ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP.
- ✓ **Revised MP & MCP approved by Board on 24.04.2023**
- ✓ **Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing.**

**FC (125.24 ha)**

- ✓ **MP approved by MCL Board on 29.05.2021.**
- ✓ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020.
- ✓ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed.
- ✓ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.
- ✓ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.
- ✓ EDS raised by Nodal Officer on 25.01.2022.
- ✓ Compliance of EDS submitted on 29.01.2022.
- ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.**
- ✓ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.
- ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21.
- ✓ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.
- ✓ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022.
- ✓ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.
- ✓ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022.
- ✓ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.
- ✓ Identification of CA Land:
  - 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed.
  - Tree enumeration of mine lease area completed.
  - Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022.
  - Proposal forwarded from RCCF to PCCF on 13.12.2022
  - Proposal forwarded from PCCF to State Govt. on 18.01.2023.
  - Proposal forwarded from State Govt to MoEF&CC on 04.02.2023.

No 91

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023.<br>• Site Inspection by IRO completed on 26-27th April 2023.<br>• EDS reply submitted to DFO on 17.05.2023.<br><br>NOC under FRA: Gram Sabha completed for 07 villages.<br>• District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022<br>• Gram Sabha for 03 villages held on 09-11th June 2022. Gram Sabha of Raijharan completed on 12.04.2023 | |
| (H) | **Balabhdra OCP 15 Mty.** | 0.00 | - | - | ✓ Mining Lease: 523.58 Ha<br>✓ Mining Plan approved by Board<br>✓ 9(1) and 11(1) notification is under progress expected by January 2024<br>✓ ToR will be applied subsequently. | Forest Area: 41 Ha<br><br>✓ 9(1) and 11(1) notification is under progress expected by January 2024<br>✓ Application will be submitted subsequently. |
| | S-1: Dec'2024<br>EC: Jan' 2025<br>S-2: May' 2025 | | | | Timeline is tentative.<br>MDO to share timeline. | |
| | **Talcher CF** | 111.80 | 134.83 | | | |
| | **MCL (Total)** | **203.54** | **283.03** | Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped) | | |

No 92

**Status of EC & FC Other Projects**

| Sl. # | Unit / Area | Target Coal (Mt) [2021-22] | Normative / Peak | Date of EC Letter | Remarks EC | Remarks FC |
|---|---|---|---|---|---|---|
| 1 | Kakudi Sand Mine | | 0.25 $MM^3$ | | EC: -<br>✓ PH held on 20/12/2016.<br>✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17.<br>✓ SEAC meeting held on 11.09.2020.<br>✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC.<br>✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020.<br>✓ Site visit by sub-committee of SEAC on 19-11-20.<br>✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020.<br>✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: -<br>a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis<br>b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020<br>c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020.<br>✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021.<br>✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC.<br>✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021.<br>✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21.<br>✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07, 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"**<br>✓ **EC issued on 24.09.2021.** | -- |

No 93

## REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

| Sl.# | Name of the mine | Capacity (Mty) | Date of submission of Form-I through MoEF&CC Portal | Present Status |
|---|---|---|---|---|
| 1 | Chhendipada OCP | 0.35 | 12/09/2018 | ✓ EAC meeting held on 27-05-19.<br>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.<br>✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19.<br>✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019.<br>✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders.<br>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.<br>✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points:<br>1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017.<br>2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022.<br>3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan.<br>4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10.<br>5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies.<br>✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office.<br>1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same.<br>2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP.<br>3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process.<br>✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project.<br>1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same.<br>2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows:<br>3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10.<br>4. Status of Final Mine Closure Plan.<br>5. Current compliance status of ERO observation regarding Mine void management.<br>6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. |
| 2 | Basundhara(E) | 0.60 | 01/10/2018 | ✓ EAC meeting held on 27-05-19.<br>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.<br>✓ Report on comments from stakeholders vide public notice by SPCB awaited.<br>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. |
| 3 | Nandira UG | 0.33 | 24/09/2018 | ✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.** |
| 4 | Natraj UG | 0.64 | 24/09/2018 | ✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC** |

No 94

# PROJECT & PLANNING

# NOTE ON PROJECTS OF MCL

MAY-2023

**PROJECT & PLANNING DEPARTMENT**
**MAHANADI COALFIELDS LIMITED**
**SAMBALPUR**

No 95

**COAL PROJECTS: -**

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 342.78 MTY, with a sanctioned Capital outlay of Rs.37944.02 Crs (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

| Project Category (Rs. Cr.) | No. of Projects Sanctioned | Sanctioned Capacity (MTY) | Sanctioned Capital (Rs. Cr.) | Status | | |
|---|---|---|---|---|---|---|
| | | | | Exhausted | Completed | On-going |
| 100 & above | 22 | 291.40 | 37225.99 | 01 | 10 | 11 |
| 50 to 100 | 09 | 16.00 | 427.58 | 00 | 09 | 00 |
| 20 to 50 | 13 | 28.10 | 225.93 | 01 | 12 | 00 |
| Below 20 | 07 | 7.28 | 64.52 | 01 | 06 | 00 |
| **Total** | **51** | **342.78** | **37944.02** | **03** | **37** | **11** |

**Completed Projects: - 40 Nos.**

| Sl. No. | Name of the Project | PR Capacity (MTY) | Sanctioned Capital (Rs. Cr.) | Target/Actual Date of Completion |
|---|---|---|---|---|
| **TALCHER COALFIELDS** | | | | |
| 1. | Ananta O/C | 4.00# | 338.44 | Mar 2008 |
| 2. | Ananta O/C Expn. Ph-I | 5.50# | | |
| 3. | Ananta O/C Expn. Ph-II | 12.00 | | |
| 4. | Balanda O/C & RPR *(Exhausted)* | 1.00 | 33.20 | Mar 1984 |
| 5. | Balaram O/C | 8.00# | 344.63 | Mar 2000 |
| 6 | Bharatpur O/C | 3.50# | 158.97 (RCE)# | Mar 1991 |
| 7. | Bharatpur O/C Expn. Ph-I | 5.00# | 48.02# | Mar 1998 |
| 8. | Bharatpur O/C Expn. Ph-II | 11.00# | 95.87# | Mar 2007 |
| 9. | Bharatpur O/C Expn. Ph-III | 20.00# | 131.39# | Mar 2010 |
| 10. | Chhendipada O/C (Exhausted) | 0.35 | 19.75 | Mar 2007 |
| 11. | Hingula-II O/C | 2.00# | 47.93 | *Mar 2002* |
| 12. | Hingula-II O/C Expn. Ph-I | 4.00# | 89.78 | Mar 2009 |
| 13. | Hingula-II O/C Expn. Ph-II | 8.00 | 35.67 | Mar 2009 |
| 14. | Jagannath O/C / Jagannath Extn. | 4.00# | 66.71 / 4.71 | Mar 1991 |
| 15. | Jagannath O/C Expn. Ph-II | 6.00# | 4.95 | Mar 2008 |
| 16. | Jagannath Re-organisation OC | 6.00 | 437.011 | Oct 2020 |
| 17. | Lingaraj O/C | 5.00# | 229.84 | Mar 1998 |
| 18. | Lingaraj O/C Expn. Ph-I | 10.00# | 98.89 | Mar 2007 |
| 19. | Lingaraj O/C Expn. Ph-II | 13.00# | 2.18 | Mar 2008 |
| 20. | Lingaraj O/C Expn. Ph-III | 16.00 | 306.18 | Mar 2014 |
| 21. | Nandira U/G (Augmentation) | 0.33 | 17.96 | Mar 1995 |
| **Sub Total** (Incl capacity exhausted mines) | | **43.68** | **2077.831** | |
| **IB VALLEY COALFIELDS** | | | | |
| 22. | Basundhara (E) O/C *(Exhausted)* | 0.60 | 19.70 | Mar 1998 |
| 23. | Basundhara (West) O/C | 2.40# | 68.74 (RCE) | Mar 2007 |
| 24. | Basundhara (West) Expn. Ph-I | 7.00 | 46.52 | Mar 2011 |
| 25. | Belpahar O/C | 2.00# | 246.93 | Mar 2015 |
| 26. | Belpahar O/C Expn. Ph-I | 3.50# | | |
| 27. | Belpahar O/C Expn. Ph-II | 8.00# | | |
| 28. | Kulda OCP | 10.00 | 487.06 | Feb-2020 |
| 29. | Lajkura O/C/ LajkuraExtn. | 1.00# | 38.98 (RCE) /3.22 | Mar 1991 |
| 30. | Lajkura O/C Expn. Ph-I | 2.50 | 194.99 | Mar 2013 |
| 31. | Lakhanpur O/C | 5.00# | 215.02 | Mar 2000 |
| 32. | Lakhanpur O/C Expn. Ph-I | 10.00# | 98.74 | Mar 2010 |
| 33. | Lakhanpur O/C Expn. Ph-II | 15.00# | 116.54 | Mar 2011 |
| 34. | Lilari O/C / Lilari Extn. | 0.80# | 19.78 / 0.63 | Mar 1992 |
| 35. | Samaleswari O/C | 3.00# | 636.24 | Mar 2013 |
| 36. | Samaleswari O/C Expn. Ph-I | 4.00# | | |
| 37. | Samaleswari O/C Expn. Ph-II | 5.00# | | |
| 38. | Samaleswari O/C Expn. Ph-III | 7.00# | | |
| 39. | Samaleswari O/C Expn. Ph-IV. | 12.00 | | |
| 40. | Ananta OC Expansion Ph-III | 3.00 (Incr.) | 467.94 | Mar-2022 |
| **Sub Total** (Incl. capacity exhausted mines) | | **35.10** | **2661.03** | |
| **TOTAL** (Completed Projects) | | **78.78** | **4738.861** | |

**(#)** *Capacity &/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.*

No 96

**On-Going Projects: -11 Nos.**

| Sl.No | Name of the Project | PR Cap (MTY) | Sanctioned Capital (Rs. Crores) | Date of PR Approval |
|---|---|---|---|---|
| **TALCHER COALFIELD** | | | | |
| 1 | Balaram Expansion OCP | 15.00 | 3504.21 | 04.08.2020 |
| 2 | Bhubaneswari Expansion OCP | 40.00 | 3145.45 | 25.08.2020 |
| 3 | Gopalji-Kaniha OCP | 30.00 | 6107.87 | 25.04.2022 |
| 4 | RPR of Hingula-II OC Expansion Ph-III | 15.00# (7 incr.) | 2264.68 | 08.11.2008 |
| 5 | Bharatpur Re-organisation OC | 20.00 | 2838.87 | 12.11.2018 |
| 6 | Subhadra OCP | 25.00 | 1693.81 | 25.03.2021 |
| 7 | Balabhadra OCP | 10.00 | 978.44 | 24.01.2022 |
| | **Sub total** | **147.00** | **20533.33** | |
| **IB VALLEY COALFIELD** | | | | |
| 8 | Basundhara (West) Extn. | 7.00# | 620.42 | 07.05.2014 |
| 9 | Siarmal OCP | 50.00 | 5194.95 | 02.02.2021 |
| 10 | Integrated Lakhanpur-Belpahar-Lilari OCP | 30.00 | 2434.75 | 22.05.2018 |
| 11 | Integrated Kulda-Garjanbahal Expansion OCP | 40.00 # | 4421.71 | 19.04.2023 |
| | **Sub total** | **117.00** | **12671.83** | |
| **TOTAL** *(Ongoing projects)* | | **264.00** | **33205.16** | |
| **GRAND TOTAL***(Including capacity of exhausted mines)* | | **342.78** | **37944.021** | |

**(#)** *No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

No 97

# SYSTEM

**Sub :-Monthly report on computerization in MCL for May '2023**

1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
   - Purchase Requisition (PR)
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials
   - Scrap Sale Process

b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. **Production Planning (PP):** PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects
   - OMS report in SAP completed
   - Rainfall data capture and reports completed

d. **Human Capital Management (HCM):** HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - Processing Payroll for all type of employees for all locations of MCL

e. **Project System (PS):** PS module is being used for:
   - Monitoring of all the mining Projects of MCL
   - Monitoring of Non-mining Projects
   - Monitoring and controlling capital expenditure against the Projects
   - Management of Land records (Person-wise, plot-wise land record details)
   - Assessment, generation and payment of compensation roll

f. **Finance & Controlling (FICO):** FICO module is being used for:
   - All payment and receipt transactions
   - Management of BG
   - Treasury Management (FD / ICD/MF)
   - Closing of Accounts, Generation of Trial Balance and other Reports
   - Fund Management

g. **Sales & Distribution (SD):** SD module is being used for:
   - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
   - Generation of Bills for Road / Rail & MGR Dispatches
   - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
   - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
   - Debit / Credit Note for Quality Sampling
   - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
   - Integration with i3MS for real-time billing against Road dispatches
   - Integration of MGR weighbridges with SAP
   - Contract wise Customer Ledger
   - Mail trigger for multiple customers of Debit Memo has been developed
   - 50% recovery process for the exceptional customers implemented

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3 **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** –Work order has been issued on 29/04/2023 for procurement of 208 nos. Desktop PCs & 11 nos. of All-in-one PC and order for 23 nos. of 1 KVA UPS issued on 20/03/2023.
9. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner

deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.

10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time

**Gem Portal** : 100% procurement of goods is being done by MM Deptt and other secondary buyer except works services and CMC agencies an other source provision is being done through Gem CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PO in SAP w.r.f pr & Gem contract and implemented.

11. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.

12. **Cyber Security:**

**a)Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas, organizing online classes and poster / quiz competition on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

**b)** Instaalation of honeypots for monitoring cyber threats completed

**c)** New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.

**d)** Active directory Server implementation completed at MCL HQ.

13 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development

14. **Bill Tracking System in SAP/ERP** has been introduced.

# WASHERY

## INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.05.2023)

| Sl. No. | Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) | |
|---|---|---|
| | **Milestones** | **IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)** |
| 1 | Customisation of bid document by CMPDI/ MCL. | Completed (21/05/2015) |
| 2 | Approval of Bid document | Completed (29/05/2015) |
| 3 | Floating of Tender | Completed (29.05.2015) |
| 4 | Opening of Tender | Completed (02.09.2015) |
| 5 | Evaluation of Tender by CMPDI | Completed (04/07/2016) |
| 6 | Finalisation of Lowest Bidder and its approval from MCL Board. | Completed (27.08.2016) |
| 7 | Issuance of Letter of Intimation (LoI) to Lowest bidder. | Completed (12.09.2016) |
| 8 | FC, if needed | Not Required |
| 9 | Acquisition & possession/ diversion of land if needed | Not Required |
| 10 | Environment Clearance | Completed (30.03.2017) |
| 11 | Issuance of LoA | Completed (14.03.2018) |
| 12 | Signing of Agreement | Signed on 15-10-2018 |
| 13 | Construction & commissioning | ***Nov'18-June'2023** |

*** Setting up of washery is under progress (99% completed upto 30.04.2023 as per MCN)**

[i. 7th provisional extension of time has been granted upto 30.06.2023 for completing the work of setting up of Ib-Valley washery to M/s. GCMPL, BOM Operator vide letter no. MCL/LKPA/PO/BOCM/2023/76 dated 28.04.2023.

ii. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area has been granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

iii. Test run of Ib-valley washery has been conducted successfully on 10.05.2023.

iv. Inspection for Factory License has been done on 22.05.2023. Factory License is expected by 2nd week of June'2023]

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# CIVIL

| | MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.06.2023 | | | | | | | | | | | | | | | | | (Rs. In Lakhs) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Area | Sl no. | Head | Name of work | Name of agency | W.O./Agreemnt No & Dt. | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion | Time extension (if any) | Financial Progress | | | | | | Physical Progress (In %age) | Financial Progress (in %age) | Status/ Remarks |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 = (6-10) | 12 | 13 | 14 = (12+13) | 15 = (10+14) | 16 | 17 | 18 |
| | | | | | | | | | | Payment upto 31.03.23 | Spillover/ commitment in FY 23-24 | Payment upto previous month in FY 23-24 | Payment in current month in FY 23-24 | Total payment made in FY 23-24 | Total payment till date | | | |
| HIN | 1 | RB | Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area | Solux Galfab Pvt.Ltd. | MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11 | 1664.7 RE 1020 | 08-08-2011 | 07-08-2013 | 30.11.2017 | 636.79 | 383.21 | 0.00 | 0.00 | 0.00 | 636.79 | 100.00% | | RE processed.. |
| HIN | 2 | RB | Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP | Amrita Construction and suppliers | MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023 | 392.70 | 08.02.2023 | 07.11.2023 | | 0 | 0 | 0 | 0 | 0 | 0 | 10% | | |
| IBV | 3 | RB | Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA. | SLR Construction Pvt. Ltd | MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017. | 612.35 | 13.09.17 | 06.03.19 | PTE granted upto 30.08.2022 | 288.85 | 323.50 | 0.00 | 0.00 | 0.00 | 288.85 | 52.00% | 47.17% | Work in progress |
| LIN | 4 | RB | Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area. | M/s K. RAJESH AND Co-AEP INFRA JV | GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020 | 548.67 | 16.10.2020 | 12.06.2021 | WIP 3rd PTE granted Upto 31.12.21 | 465.10 | 83.90 | 0.00 | 0.00 | 0.00 | 465.10 | 100.00% | 84.88% | Work Completed. RE Processed. |
| LIN | 5 | RB | Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area | ENHANCE ECOTECH SOLUTION PVT LTD | GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021 | 247.01 | 25.06.2021 | 21.12.2021 | WIP 4Tth PTE granted Upto 31.01.23 | 235.58 | 11.43 | 0.00 | 0.00 | 0.00 | 235.58 | 100.00% | 95.37% | Work Completed. RE Processed. |
| LKP | 6 | RB | Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area | Varsha Construction | MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020 | 1350.92 | 11.11.20 | 05.03.22 | 6th PTE upto 04.02.23 granted | 946.57 | 404.35 | 0.00 | 29.37 | 29.37 | 975.94 | 100.00% | 72.00% | Work Completed. |
| LKP | 7 | RB | Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area | BBP AND LBP JOINT VENTURE | MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020 | 722.93 | 10.12.20 | 09.12.21 | 4th PTE upto 02.06.22 granted | 645.96 | 76.97 | 0.00 | 0.00 | 0.00 | 645.96 | 100.00% | 89.00% | Work completed. |
| LKP | 8 | RB | Construction of synthetic tennis court near Triveni at Lakhanpur Area | Yashraj Parashar | MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022 | 24.52 | 01.04.22 | 30.07.22 | 1st PTE granted upto 30.11.22 | 0.00 | 24.52 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00% | 0.00% | Work in progress. PTE under process. |
| LKP | 9 | RB | Construction of 48 bedded MT Hostel along with development work at BIT of LKPA | Imperial Construction & Earth mover private Limited | MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022 | 869.35 | 17.11.22 | 17.05.24 | - | 64.85 | 804.50 | 0.00 | 0.00 | 0.00 | 64.85 | 22.00% | 7.00% | Work in progress |

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| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LKP | 10 | RB | Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL | Meinhardt Singapore Pte Ltd. | MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022 | 88.50 | - | - | - | 0.00 | 88.50 | 1.32 | 0.00 | 1.32 | 1.32 | 40% | 1.00% | Agreement executed on 22.06.2022. Work in progress. |
| LKP | 11 | RB | Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB | S.Kumar & Associates | MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022 | 24.90 | - | - | - | 0.00 | 24.90 | 0.00 | 0.00 | 0.00 | 0.00 | 30% | 0% | Agreement executed on 24.08.2022. Work in progress. |
| LKP | 12 | RB | Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area | Imperial Construction & Earth mover private Limited | MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022 | 393.34 | - | - | - | 0.00 | 393.34 | 0.00 | 0.00 | 0.00 | 0.00 | 15% | 0% | Work in progress. |
| TAL | 13 | RB | Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area. | Red Circle Industries | MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021 | 280.38 | 01.11.2021 | 29.04.2022 | 17.03.2023 | 16.05 | 264.33 | 0.00 | 17.12 | 17.12 | 33.17 | 32.00% | 5.72% | Work in progress |
| BG | 14 | RB | Const.of 48 units family hostel for management trainees. | Isar Engineering Pvt.Ltd. | Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014 | 717.69 | 07.09.2014 | 06.09.2016 | 28.03.2018 | 783.82 | | 0.00 | | 0.00 | 783.82 | 100.00% | | Work completed.RE and FTE is to be processed. |
| BG | 15 | RB | Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area | Corroganon & Shomuk Joint Venture | MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18 | 13027.81 | 13.03.2018 | 12.03.2020 | 31.10.2022 | 9309.88 | 3717.93 | 634.40 | 239.06 | 873.46 | 10183.34 | 74.00% | | Work in progress. |
| ORIENT | 16 | RB | Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL | M/s Harindra Rai | MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020 | 42.28 | 04.11.2021 | 30.06.2022 | | 35.69 | 6.59 | 0.00 | 0.00 | 0.00 | 35.69 | 100.00% | 95.00% | Work completed. |
| ORIENT | 17 | RB | Development work within premises of newly constructed 48 units of Family Hostel at Orient Area. | M/s Harindra Rai | MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022 | 49.90 | 10.03.2022 | 09.09.2022 | 3d provisional time extn upto 15.03.2023 | 14.30 | 35.60 | 0.00 | 0.00 | 0.00 | 14.30 | 85.00% | 75.00% | Work in Progress |
| NSCH TAL | 18 | RB | Construction of 21 units C type Quarters(3 blocks of 7 units each ) at NSCH,CH Area,Talcher | M/s ANU Enterprises | MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019 | 410.00 | 01.01.2020 | 31.12.2020 | 5th Provisional time extention granted upto 31.07.2022 | 349.41 | 60.59 | 0.00 | 0.00 | 0.00 | 349.41 | 100.00% | 90.26% | Work Completed.RE processed. |
| NSCH TAL | 19 | RB | Laying of new Sewer line for NSCH Colony, Talcher | MGS Chemicals PVT.Ltd. | MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020 | 79.85 | 08.09.2020 | 05.05.2021 | 5th Provisional time extention granted upto 31.07.2022 | 23.20 | 56.65 | 0.00 | 0.00 | 0.00 | 23.20 | 100.00% | 29.05% | Work Completed.RE to be processed. |
| CWS TAL | 20 | RB | Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher | Mahasweta Construction Pvt. Ltd. | 17-18/226, Dt:15/05/2017 | 802.00 | 16.05.17 | 06.11.18 | 30.04.2023 | 489.59 | 312.00 | 0.00 | 36.68 | 36.68 | 526.27 | 88.00% | 66.00% | Bill is under scrutiny for payment. |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CWS TAL | 21 | RB | Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher ( 2nd Re-tender) | M/S Pradhan Construction | 21-22/909 Dt.27.9.2021 | 86.02 | 28.09.2021 | 24.02.2022 | 28.02.2023 | 16.91 | 69.11 | 0.00 | 0.00 | 0.00 | 16.91 | 40.00% | 0.00% | Work in progress |
| JAG | 22 | RB | Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area. | Titu Saha | MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011 | 476.59 | 24.01.2012 | 22.01.2014 | 15.04.2017 | 418.52 | 39.56 | 0.00 | 0.00 | 0.00 | 418.52 | 100.00% | 91.00% | RE approved. |
| JAG | 23 | RB | Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagganath | APK Construction Joint Venture | 110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012 | 655.11 | 29.07.2012 | 19.01.2014 | completed | 675.70 | -20.59 | 0.00 | 0.00 | 0.00 | 675.70 | 100.00% | | Work completed & RE approved but the matter is Subjudice |
| BHP | 24 | RB | Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area | Sanjay Kumar | MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023 | 39.97 | 04-04-2023 | 01-08-2023 | | 0 | 0 | 0 | 0 | 0 | 0 | 15% | 0% | Work in progress |
| BHP | 25 | RB | Construction of 48 beded MT hostel at Bharatpur Area of MCL | A P Construction | MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023 | 936.02 | 03.05.2023 | 23.10.2024 | | 0 | 0 | 0 | 0 | 0 | 0 | 1% | 0% | Work in progress |
| HQ | 26 | RB | Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ. | Corroganon India Pvt. Ltd. | GM©/Samb/AGT/14-15/47 dtd. 27.11.2014 | 578.96/613.42 | 25.03.15 | 24.09.16 | 30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21 | 553.70 | 59.72 | 0.00 | 0.00 | 0.00 | 553.70 | 100% | 90.26% | Work completed, RE approved. Final bill under process. |
| HQ | 27 | RB | Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ. | Sri Sushil Kumar | MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014 | 750.07/819.23 | 2.05.15 | 27.02.17 | _ | 750.79 | 68.44 | 0.00 | 0.00 | 0.00 | 750.79 | 100% | 91.65% | Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate |
| | | | | | Total of RB | 22878.81 | | | | 16721.26 | 6157.55 | 0.00 | 322.23 | 322.23 | 17043.49 | | | |
| HIN | 1 | NRB | Construction of 10 Nos class room for KG wing of DAV public school, HA MCL | NILAMANAI SATPATHY | AGT/2021-22/08, Dt.04-08.2021 | 93.84 | 08.05.2021 | 04.04.2022 | 20.07.2022 | 16.27 | 77.57 | 0.00 | 0.00 | 0.00 | 55.53 | 100.00% | 59.18% | Work completed |
| HIN | 2 | NRB | Development of front area & entry of GM Office campus of Hingula Area | Kishor Chandra Satapathy | AGT/2021-22/16, Dt.19.02.2022 | 62.45 | 20.02.2022 | 19.06.22 | 15.07.2022 | 0.00 | 62.45 | 0.00 | 43.96 | 43.96 | 43.96 | 100.00% | 70.00% | Work completed |
| HIN | 3 | NRB | Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area | SANJAY KUMAR | GM©/SAMB/AGT/20-21/14 dated 17-07-2020 | 111.03 RE 118.84 | 18-07-2020 | 17-08-2021 | | 85.81 | 33.03 | 0.00 | 0 | 0 | 85.81 | 100% | 100.00% | Final Bill paid |
| HIN | 4 | NRB | Construction of compound wall and parking area by the side of DAV public school, Under HA | Kishor Chandra Satapathy | AGT/2021-22/09, Dt.10.02.2022 | 101.40 | 15.03.2022 | 11.08.2022 | 12.01.23 | 0.00 | 101.40 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 0.00% | Work completed |
| IBV | 5 | NRB | Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days | R.R.D Construction | MCL/GM/IBV/SOC/WO / 20-21/15/179 DT-05.06.2020 | 63.69 | 16.11.20 | 14.05.2021 | PTE granted upto 15-09-2021(RE value : 65.98) | 62.47 | 1.22 | 0.00 | 0.00 | 0.00 | 62.47 | 100.00% | 98.08% | RE & FTE approved. |
| IBV | 6 | NRB | Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days | R.R.D Construction | MCL/GM/IBV/SOC/WO / 20-21/49/618 Dt 28.10.2020 | 70.62 | 28.01.2021 | 26.07.2021 | PTE granted upto 31-03-2022 | 66.42 | 4.20 | 0.00 | 0.00 | 0.00 | 66.42 | 100.00% | 94.05% | RE & FTE approved. |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IBV | 7 | NRB | Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA. | Wahida Creations | MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022 | 26.03 | 25.02.2022 | 24.06.2023 | NA | 6.56 | 19.47 | 0.00 | 0.00 | 0.00 | 6.56 | 60.00% | 25.20% | Work in progress |
| LKP | 8 | NRB | Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender) | Srinibas Pradhan | MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022 | 131.34 | 26.03.22 | 22.09.22 | 2nd PTE granted upto 05.03.2023 | 88.85 | 42.49 | 0.00 | 0.00 | 0.00 | 88.85 | 98.00% | 68.00% | Work in progress. PTE under process. |
| LKP | 9 | NRB | Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields | GROWEVER INFRA PRIVATE LIMITED | MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022 | 61.52 | - | - | - | 0.00 | 61.52 | 0.00 | 0.00 | 0.00 | 0.00 | 30% | 0% | Agreement executed on 21.07.2022. Work in progress. |
| TAL | 10 | NRB | Construction of GYM near play ground at Nandira Colliery of Talcher Area. | Pratap Kumar Pradhan | MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/47 Dtd 13.12.2022 | 12.20 | 14.12.2022 | 26.02.2023 | N.A. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | 0% | Work completed . |
| TAL | 11 | NRB | Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area. | Swagat Biswal | MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/56 Dtd 27.01.2023 | 4.26 | 28.01.2023 | 28.03.2023 | N.A. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | 0% | Work completed . |
| TAL | 12 | NRB | Construction of a record room for Finance dept. at GM Office, Talcher Area. | Barundeb Sahoo | MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/46 Dtd 25.11.2022 | 11.92 | 24.12.2022 | 08.03.2023 | N.A. | 0.00 | 11.92 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | 0% | Work completed. |
| BG | 13 | NRB | Construction of 50 Bedded Hospital at Basundhara Area. | CPWD | MCL/Samb/Civil/13-14/2131 dtd 15.03.2014 | 5342.15 | 16.12.2014 | 15.06.16 | - | 3560.00 | | 0.00 | 0.00 | 0.00 | 3560.00 | 100.00% | | Civil work completed. Procurement of furniture & equipment under progress by CPWD. |
| BG | 14 | NRB | Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area. | Swathi Construction | MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016 | 332.36 | 14.12.2016 | 08.03.2018 | _ | 45.01 | | 0.00 | 0.00 | 0.00 | 45.01 | 22.00% | | notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily. |
| BG | 15 | NRB | Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area | R F Construction | MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022 | 1491.62 | 26.04.2022 | 28.10.2023 | | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 12.00% | | Work in progress |
| BG | 16 | NRB | Construction of E&M workshop for Garjanbahal OCP under Basundhara Area. | Isar Engineering Pvt.Ltd. | MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018 | 238.19 | 09.10.2018 | 08.10.2019 | 30.04.2023 | 194.66 | 43.53 | 0.00 | 0.00 | 0.00 | 194.66 | 92.00% | | Work in progress. |
| BG | 17 | NRB | Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area. | Isar Engineering Pvt.Ltd. | MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018 | 620.76 | 09.10.2018 | 31.10.2022 | 31.10.2022 | 616.64 | 4.12 | 0.00 | 0.00 | 0.00 | 616.64 | 100.00% | | Work completed. FTE is to be processed. |
| BG | 18 | NRB | Development of community place at Basundhara Area | M/S.AKM-AC (JV) | MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021 | 308.93 | 03.03.2021 | 31.01.2022 | | 253.27 | 55.66 | 0.00 | 0.00 | 0.00 | 253.27 | 100.00% | | Work Completed. RE & FTE has been processed. |

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| BG | 19 | NRB | Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area | Aditya construction | GM©/Samb/AGT/21-22/01 Dated 05.04.2021 | 283.33 | 06.04.2021 | 05.10.2021 | 06.01.2022 | 260.05 | | 0.00 | 0.00 | 0.00 | 260.05 | 100.00% | | Work Completed. RE & FTE processed. |
| BG | 20 | NRB | Construction of Hall road at Kulda OCP at Basundhara Area | Rajkishor Singh | MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021 | 559.05 | 21.04.2021 | 04.07.2021 | | 488.01 | 71.04 | 0.00 | 0.00 | 0.00 | 488.01 | 100.00% | | Construction work completed |
| BG | 21 | NRB | Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area | Srinibash Padhan | MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021 | 90.84 | 17.04.2021 | 16.07.2021 | | 69.97 | 20.87 | 0.00 | 0.00 | 0.00 | 69.97 | 100.00% | | Work completed. RE & FTE is in process. |
| BG | 22 | NRB | Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area | Rajkishor Singh | MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022 | 965.80 | 24.01.2022 | 23.01.2023 | | 725.25 | 240.55 | 0.00 | 0.00 | 0.00 | 725.25 | 100.00% | | Work completed |
| BG | 23 | NRB | Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance) | Rajkishor Singh | GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022 | 617.55 | 08.07.2022 | 05.10.2022 | | 532.60 | 84.95 | 0.00 | 0.00 | 0.00 | 532.60 | 100% | | Work completed |
| BG | 24 | NRB | Construction of mechanical wheel washing system along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area | Subranshu Soban Pattnaik | MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022 | 91.80 | 05.02.2022 | 20.06.2022 | | 66.52 | 25.28 | 0.00 | 0.00 | 0.00 | 66.52 | 100% | | Construction Work completed |
| MAHALAXMI AREA | 25 | NRB | Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area. | ISAR Engineers. | GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014 | 213.86 | 07.09.2014 | 06.03.2015 | 31.12.2016 | 140.25 | 5.25 | 0.00 | 5.25 | 5.25 | 145.50 | 100% | | Work completed. RE & FTE approved. Final bill paid |
| MAHALAXMI AREA | 26 | NRB | Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC) | Prafulla Kumar Acharya | MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022 | 44.74 | 24.09.2022 | 21.01.2023 | NA | 36.35 | 2.00 | 0.00 | 0.00 | 0.00 | 36.35 | 100% | | Construction Work completed |
| MAHALAXMI AREA | 27 | NRB | Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area | Prafulla Kumar Acharya | MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022 | 79.89 | 28.09.2022 | 25.02.2023 | NA | 64.80 | 15.09 | 0.00 | 0.00 | 0.00 | 64.80 | 100% | | Work completed. RE under process |
| JAG | 28 | NRB | Extension of Colliery High School, Dera under Jagannath Area. | F R CONSTRUCTION | 2086 Dated 19.01.2021 | 807.94 | 13.04.2021 | 12.04.2023 | | 383.57 | 424.37 | 6.69 | 13.74 | 20.43 | 404.00 | 58.00% | 50.00% | Work in Progress |
| JAG | 29 | NRB | Construction of Director Enclave under Jagannath Area. | M/s Subrat Mohapatra | 7296/Date-22.12.2021 | 295.73 | 26.03.2022 | 25.03.2023 | | 46.23 | 249.50 | 0.00 | 0.00 | 0.00 | 46.23 | 70.00% | 16.00% | Work in Progress |
| JAG | 30 | NRB | Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area | Soumyaranjan Kar | 4603, Dated.25.08.2022 | 19.87 | 27.09.2022 | 27.09.2022 | | 8.79 | 11.08 | 0.00 | 0.00 | 0.00 | 8.79 | 100.00% | 44.00% | Work completed |
| JAG | 31 | NRB | Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area | Pradeep Kumar Lenka | 6377, Dtd.15.11.2022 | 89.53 | 13.12.2022 | 11.05.2023 | 15.06.2023 | 22.74 | 66.79 | | | 0.00 | 22.74 | 70% | 25% | Work in Progress |
| HQ | 32 | NRB | Construction of annex office building (multystory ) at MCL HQ,Jagruti Vihar ,Sambalpur | Ashok Kumar Mittal | GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020 | 2592.24 | 01.10.20 | 30.09.22 | 31.03.23 | 837.02 | 1755.22 | 0.00 | 110.68 | 110.68 | 947.70 | 40.00% | 36.56% | Work in progress |

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| HQ | 33 | NRB | Constn of lab and 3 additional room in DAV school at AV ,MCL HQ | Satya Narayan Sahoo | GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021 | 67.99 | 24.02.21 | 23.02.22 | 31.07.2022 | 37.84 | 30.15 | 0.00 | 0.00 | 0.00 | 37.84 | 100.00% | 55.66% | Work in progress |
| HQ | 34 | NRB | Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ | Mukesh Kumar | GM©/Samb/AGT/14-15/52 dtd. 19.01.2021 | 58.67 | 20.01.21 | 16.09.21 | 15.12.21/ 15.04.22/ 30.05.22 | 37.67 | 21.00 | 0.00 | 0.00 | 0.00 | 37.67 | 100.00% | 64.21% | Work completed. RE under preparation. |
| HQ | 35 | NRB | Construction of Quality Control Laboratory for material testing at MCL HQ. | Shambhab Construction. | GM©/Samb/AGT/14-15/50 dtd. 20.12.2014 | 55.62 | 21.12.14 | 18.06.15 | 31.03.16 | 41.57 | 14.05 | 0.00 | 0.00 | 0.00 | 41.57 | 100.00% | 74.74% | Work completed, RE processed |
| HQ | 36 | NRB | Construction of canteen building over ground floor of quality control laboratory at JV | Bhimsen Sahoo | GM©/Samb/ AGT/15-16-/20 dt 11.01.17 | 49.98 | 12.01.17 | 11.07.17 | | 19.90 | 30.08 | 0.00 | 0.00 | 0.00 | 19.90 | 100.00% | 39.82% | Work completed, RE under process, Contractor demished, department asked for legal heir. |
| HQ | 37 | NRB | Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV | Dharmendra Dash | AOW/15-16 / 2207 dtd 21.11.15 | 48.06 | 09.01.16 | 08.07.16 | 31.03.18 | 33.86 | 14.20 | 0.00 | 0.00 | 0.00 | 33.86 | 100.00% | 70.45% | Work completed, RE processed for approval. |
| HQ | 38 | NRB | Construction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school | Saharia Construction | GM©/Samb/Agt/21-22/24 Dt 27.12.2022 | 181.49 | 12.05.23 | 07.11.23 | ---- | 0.00 | 181.49 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00% | 0.00% | Work in progress |
| HQ | 39 | NRB | Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ | Ravi Shankar | GM©/Samb/Agt/22-23/32 Dt 24.02.2023 | 179.97 | 16.12.22 | 13.06.23 | ---- | 0.00 | 179.97 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00% | 0.00% | Work in progress |
| HQ | 40 | NRB | Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur | Saharia Construction | AOC/22-23/1530 Dt 13.02.23 | 213.26 | 22.02.23 | 20.08.23 | ---- | 0.00 | 213.26 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00% | 0.00% | Work in progress |
| HQ | 41 | NRB | Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ | Birendra Kishore Sharma | GM©/Samb/Agt/21-22/14 Dt 07.06.2021 | 13.63 | 08.06.21 | 05.10.21 | 02.01.22/ 31.05.22 | 8.26 | 5.37 | 0.00 | 0.00 | 0.00 | 8.26 | 100.00% | 60.60% | Work completed. RE under preparation. |
| | | | | | Total of NRB | 16594.12 | | | | 8857.21 | 7736.91 | 6.69 | 173.63 | 180.32 | 9037.53 | | | |
| HIN | 1 | OMI | Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area. | Shomuk Engineering and consultancy services. | MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013 | 59.23 | 07.12.2013 | 06.12.2014 | | 56.27 | 0.00 | 0.00 | 0.00 | 0.00 | 56.27 | 100.00% | 100.00% | Contractor not accepting final bill. |
| HIN | 2 | OMI | Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL | Sri Durga Condev Private Limited | GM©/SAMB/AGT/2019-20/06 dated 20-06-2019 | 3396.36 | 21-06-2019 | 15-04-2020 | 10.01.2023 | 2427.75 | 968.61 | 0.00 | 195.20 | 0.00 | 2427.75 | 100.00% | | Work completed. |
| HIN | 3 | OMI | Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL | Sri Durga Condev Private Limited | GM©/SAMB/AGT/2019-20/05 dated 20-06-2019 | 2933.00 | 21-06-2019 | 15-04-2020 | 31-05-2021 | 2751.78 | 181.22 | 0.00 | 0.00 | 0.00 | 2751.78 | 100.00% | | Work completed. |
| HIN | 4 | OMI | Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area | Verity india | GM©/SAMB/AGT/20-21/107 dated 27.04.2021 | 770.74 | 06-05-2021 | 18-08-2021 | _ | 517.35 | 103.65 | 0.00 | 0.00 | 0.00 | 575.22 | 100.00% | | Work completed |

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| HIN | 5 | OMI | Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area | Sri Durga Condev Private Limited | GM©/SAMB/AGT/21-22/31 dated 08.09.2021 | 621.57 | 09-09-2021 | 22-11-2021 | 31-01-2022 | 516.37 | 105.20 | 0.00 | 0.00 | 0.00 | 616.79 | 100.00% | | Work completed. |
| HIN | 6 | OMI | Construction of vertical greenery system at Balram OCP | M/S Subhransu Sobhan Pattanaik | MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22 | 44.44 | 05-05-2022 | 01-10-2022 | 31.12.2022 | 44.44 | 0.00 | 0.00 | 0.00 | 0.00 | 44.44 | 100.00% | | Work completed. |
| HIN | 7 | OMI | Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender) | ANIL KUMAR PRADHAN | MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022 | 20.96 | 24.07.2022 | 10.01.2023 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00% | | Work in progress |
| HIN | 8 | OMI | Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area | M/S.SRB BUILDER | MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022 | 26.72 | 30.06.2022 | 27.09.2022 | 31.11.2022 | 26.70 | 0.02 | 0.00 | 0.00 | 0.00 | 26.70 | 100.00% | | Work completed. |
| HIN | 9 | OMI | Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area | Kishor Chandra Satapathy | MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022 | 129.92 | 16.12.22 | 13.06.23 | | 72.00 | 57.92 | 0.00 | 0.00 | 0.00 | 72.00 | 70% | | Work in progress |
| HIN | 10 | OMI | Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera | Abhay Kumar Mohanty | MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022 | 26.56 | 28.12.22 | 27.03.23 | | | | | | | | 85% | | Work in progress |
| HIN | 11 | OMI | Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area | Shivashakti Elmech Pvt Ltd | MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22 | 319.15 | 26.12.22 | 21.09.23 | | | | | | | | 30% | | Work in progress |
| HIN | 12 | OMI | Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area | Sanjay kumar | 22-23/27 13.07.2022 | 30.91 | 07.01.2023 | 05.06.2023 | | | | | | | | 65.00% | | Work in progress |
| HIN | 13 | OMI | Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area | Daitary Pradhan | 22-23/27 13.07.2022 | 30.91 | 07.01.2023 | 05.06.2023 | | | | | | | | 40.00% | | Work in progress |
| HIN | 14 | OMI | Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea | PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN | MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022 | 414.69 | 09.01.23 | 07.06.23 | | | | | | | | 45% | | Work in progress |

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| HIN | 15 | OMI | Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area | SRI DURGA CONDEV PVT LTD | MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023 | 1834.15 | 13.01.23 | 11.07.23 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15% | | Work in progress |
| IBV | 16 | OMI | Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender) | M/s Tirupaty Enterprises | MCL/GM/IBV/SOC/WO /17-18/55/1900 Dt: 19.1.18 | 19.60 | 16.02.18 | 01.04.18 | NA | 15.34 | 4.26 | 0.00 | 0.00 | 0.00 | 15.34 | 100.00% | 78.27% | RE & FTE under approval. |
| IBV | 17 | OMI | Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call) | M/s VKJ-AKM (JV) | MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020 | 6589.69 | 06.03.2020 | 05.03.2021 | PTE Granted upto 31.12.2022 | 5513.68 | 1076.01 | 0.00 | 0.00 | 0.00 | 5513.68 | 90.00% | 83.67% | Work completed. RE & FTE under preparation. |
| IBV | 18 | OMI | Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL) | Teknokom Irrigation Pvt. Ltd., | MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16 | 206.43 | 09.01.16 | 03.7.18 | RE & FTE with penalty processed. | 131.79 | 74.64 | 0.00 | 0.00 | 0.00 | 131.79 | 100.00% | 63.84% | RE & FTE sanctioned. Final bill prepared. Agency not turning up. |
| IBV | 19 | OMI | Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL | M/s IPRCL | AGT/MCL/RS/22-23/02, dated :-09.08.2022 | 8932.9 | 07.05.2022 | 06.05.2023 | NA | 2389.97 | NIL | 0 | 0.00 | 0 | 2389.97 | 30% | 26.75 | Work in progress. Payment made in the form of imprest advance. |
| IBV | 20 | OMI | Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re-Tender) | N.C Nahar | MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020 | 6769.65 | 18.02.2020 | 17.02.2021 | extn granted upto 30.11.2022. | 6120.68 | 648.97 | 0.00 | 0.00 | 0.00 | 6120.68 | 91.00% | 90.41% | Work completed. RE & FTE processed, under approval at HQ. |
| BHP | 21 | OMI | Approach road and cabin for 100T in motion road W/B | Sri Bijay Kumar Pradhan | GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018 | 43.63 | 31.03.2018 | 29.07.2018 | 21.08.2020 | 5.45 | 0.00 | 0.00 | 0.00 | 0.00 | 5.45 | 100.00% | 98.00% | RE Processed |
| BHP | 22 | OMI | Construction of 4 nos rooftop rainwater harvesting structures of BA | Pradhan Enterprises | GM(BA)/SO©/AOW/21-22/1141 Dt. 19.02.2022 | 5.40 | 01.05.2022 | 29.07.2022 | | 0.00 | 0.00 | 0.00 | 0.00 | 5.13 | 5.13 | 100% | 97% | Work completed.Bill processed. |
| BHP | 23 | OMI | Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA. | Sanjay Kumar | GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022 | 60.14 | 02-08-2022 | 30-10-2022 | 29.11.2022 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 100% | 0 | Work completed. RE processed. |
| BHP | 24 | OMI | Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area. | SCS Constructions India (P) Ltd | GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023 | 1451.87 | 09-02-2023 | 08-08-2023 | | 0 | 0 | 0 | 1.09 | 1.09 | 1.09 | 8% | 0% | Work in progress |
| LIN | 25 | OMI | Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area | M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED | GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019 | 2433.03 | 30.07.2019 | 25.03.2020 | 31.12.2021 | 2174.99 | 258.01 | 0.00 | 0.00 | 0.00 | 2174.99 | 100.00% | 89.40% | Work Completed. RE Approved. |

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| LIN | 26 | OMI | Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL | M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED | GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020 | 2027.72 | 12.03.2020 | 07.09.2020 | 15.02.2022 | 1990.10 | 37.90 | 0.00 | 0.00 | 0.00 | 1990.10 | 100.00% | 98.18% | Work Completed. RE Approved. |
| LIN | 27 | OMI | Construction of an Underpass at Balunga chowk Lingaraj Area | M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD | GM(LA)/SO©/AGT/2021-21/51 dtd.02.03.2021 | 218.55 | 03.03.2021 | 29.08.2021 | WIP 3rd PTE granted Upto 30.09.2022 | 125.00 | 94.00 | 0.00 | 0.00 | 0.00 | 125.00 | 100.00% | 57.33% | Work completed.RE under processed. |
| LIN | 28 | OMI | Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area | SRI DURGA CONDEV PVT LTD | GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022 | 5101.08 | 20.05.2022 | 15.04.2023 | - | 1113.91 | 3987.17 | 634.24 | 0.00 | 634.24 | 1748.15 | 40.00% | 34.27% | Work in progress |
| LIN | 29 | OMI | Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area. | M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED | GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023 | 1657.64 | 02.01.2023 | 30.06.2023 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00% | 0.00% | Work in progress |
| KAN | 30 | OMI | WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA | TRINATH PRADHAN | MCL/GM(KA)/SO©/2022-23/09 | 130.44 | 24.4.2022 | 20.9.2022 | ___ | 123.21 | 7.23 | 0.00 | 7.23 | 7.23 | 130.44 | 100.00% | 100.00% | Final bill paid . |
| KAN | 31 | OMI | CONSTRUCTION OF VERTICAL GREENERY SYSTEM NEAR RAILWAY SIDING AT KANIHA OCP ,KANIHA AREA, MCL | M/S SUBHRANSU SOBHAN PATTANAIK | MCL/GM(KA)/SO©/2022-23/112 DT 1.6.2022 | 16.62 | 20.10.2022 | 16.2.2023 | ___ | 0.00 | 16.62 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 0 | Work completed. |
| KAN | 32 | OMI | CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING ) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL) | SRI DURGA CONDEV PVT LTD | MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022 | 830.34 | 1.11.2022 | 14.1.2023 + 14.1.2028 | ___ | 430.55 | 399.79 | 0.00 | 0.00 | 0.00 | 430.55 | 100.00% | 51.85% | Work completed. |
| KAN | 33 | OMI | Construction of 2 nd Rail Line to Faciliate loading From RLS at Kaniha Area under Talcher Coal fields of MCL at an estimated cost of RSs 191658478.00 as Per MOU between CIL/ Subsidairy & Rites Dt 30.07.2015. | M/s.RITES | MCL/SBP/RLY.SDG/141 DT 07.03.2020 | 1916.58 | 07.03.2020 | 6.3.2021 | 30.04.2023 (2nd PTE) | 682.98 | 1233.60 | 0.00 | 0.00 | 0.00 | 682.98 | 50.00% | 42.15% | Work in progress. |

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| KAN | 34 | OMI | Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL | ABS CONSTRUCTION | MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022 | 751.71 | 05.01.2023 | 03.06.2023 + 03.06.2028 | — | 100.70 | 651.01 | 0.00 | 106.36 | 106.36 | 207.06 | 50.00% | 27.55% | Work in progress. |
| LKP | 35 | OMI | Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area | M/s. Arun Kumar Mundra | MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019 | 110.45 | 12.07.19 | 08.12.19 | 3rd PTE granted upto 31.07.2021 | 99.20 | 11.25 | 0.00 | 0.00 | 0.00 | 99.20 | 100.00% | 90.00% | DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process |
| LKP | 36 | OMI | DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP | M/s Grow Green Consortium Private Limited | MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019 | 10.22 | 09.12.19 | 27.03.20 | - | 4.92 | 5.30 | 0.00 | 0.00 | 0.00 | 4.92 | 100.00% | 48.00% | Work Completed & RE Processed |
| LKP | 37 | OMI | Renovation of Sewerage System at BIT of Lakhanpur Area | MGS Chemicals India Pvt. Ltd. | MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020 | 291.31 | 05.12.20 | 04.12.21 | 3rd PTE upto 31.03.23 granted | 275.01 | 16.30 | 0.00 | 0.00 | 0.00 | 275.01 | 98.00% | 94.00% | Work in progress. PTE under process. |
| LKP | 38 | OMI | Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area | M/s. N.C. Nahar | MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021 | 3056.89 | 23.06.21 | 22.06.22 | 2nd PTE upto 31.12..22 granted | 2868.94 | 187.95 | 210.03 | 0.00 | 210.03 | 3078.97 | 100.00% | 101.00% | Work completed.RE Processed(Payment is inclusive of Escalation) |
| LKP | 39 | OMI | Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender) | Kabindra Guru | MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021 | 111.39 | 18.09.21 | 15.01.22 | 3rd PTE upto 15.07.22 granted | 72.07 | 39.32 | 0.00 | 0.00 | 0.00 | 72.07 | 75.00% | 65.00% | Terminated. |
| LKP | 40 | OMI | Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area | Raj Kishor Singh | MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021 | 255.21 | 11.10.21 | 09.07.22 | 2nd PTE upto 31.03.23 granted | 86.55 | 168.66 | 0.00 | 0.00 | 0.00 | 86.55 | 60.00% | 34.00% | progress 4th PTE under I |
| LKP | 41 | OMI | Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area | Narayan Sundaray | MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022 | 26.2 | 22.11.22 | 04.02.23 | - | 0 | 26.2 | 0 | 0 | 0 | 0 | 100% | 0% | Work completed. |
| LKP | 42 | OMI | Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area | RKS-Tirupati (JV) | MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022 | 2622.96 | 08.11.22 | Construction period 210 days & Maintenance period 1825 days | | 587.52 | 2035.44 | 0.00 | 0.00 | 0.00 | 587.52 | 30% | 22% | Work in progress |
| LKP | 43 | OMI | Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area | Raj Kishore Singh | MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022 | 978.88 | 22.11.22 | Construction period 365 days & Maintenance period 1825 days | | 0.00 | 978.88 | 43.98 | 0.00 | 43.98 | 43.98 | 20% | 4% | Work in progress |

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| LKP | 44 | OMI | Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area | Raj Kishore Singh | MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022 | 1533.05 | 17.01.23 | Construction period 180 days & Maintenance period 1825 days | | 165.48 | 1367.57 | 362.52 | 295.08 | 657.60 | 823.08 | 75% | 54% | Work in progress |
| LKP | 45 | OMI | Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area | SKP-UPS (JV) | MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023 | 155.62 | 10.04.23 | 06.09.23 | - | 0.00 | 155.62 | 0.00 | 0.00 | 0.00 | 0.00 | 50% | 0% | Work in progress |
| LKP | 46 | OMI | Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area | RRD Construction | MCL/GM/LKPA/SOC/WO/23-24/20/2793/156 dt:28.04.2023 | 99.88 | - | - | - | 0.00 | 99.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% | Agreement yet to be executed |
| LKP | 47 | OMI | Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area | M.K. Gupta and Company | MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023 | 939.75 | - | - | - | 0.00 | 939.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0% | Agreement yet to be executed |
| LKP | 48 | OMI | Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area | Pawan Kumar Agrawal | MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:21.02.2023 | 127.44 | - | | | 0.00 | 127.44 | 0.00 | 37.22 | 37.22 | 37.22 | 50% | 29% | Work in progress |
| MAHALAXMI AREA | 49 | OMI | Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call). | Ashok Kumar Mittal | MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019 | 2532.64 | 17.01.2020 | 17.01.2021 | 28.02.2023 | 510.66 | 2021.98 | 0.00 | 0.00 | 0.00 | 510.66 | 90.00% | | Work in Progress |
| MAHALAXMI AREA | 50 | OMI | Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne) | Ashok Kumar Mittal | MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019 | 617.58 | 17.12.2019 | 17.12.2020 | 28.02.2023 | 261.21 | 356.37 | 53.16 | 0.00 | 53.16 | 314.37 | 100.00% | | Work completed RE under process. |
| JAG | 51 | OMI | Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area. | Verity India | CGM©/SAMB/Agt/21-22/05, dt.19.04.2021 | 813.68 | 20.04.2021 | 18.07.21 | 2nd PTE granted upto 31.05.2022 | 239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.00 | 30.00% | 29.37% | fore closure has been processed. |
| JAG | 52 | OMI | Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area. | M/s. APS Infra JV | 767 Dated 19.07.2019 | 549.87 | 10.09.2019 | 31.12.2020/ 30.03.2022 | Work is stopped by the contractor | 249.69 | 300.19 | 0.00 | 0.00 | 0.00 | 249.69 | 49.00% | 49.00% | Work stopped. |
| JAG | 53 | OMI | Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area | SCS Constructions India (P) Ltd | MCL/GM©/SAMB/Agt/21-22/63, dt.20.01.2022 | 892.99 | 21.01.2022 | 20.07.2022 | First P T E granted up to 30.11.2022 work in progress. 2nd PTE processed up to 31.03.2023. 3rd PTE upto 15.03.2023 4th PTE upto 15.04.2023 | 635.00 | 257.99 | 0.00 | 162.00 | 162.00 | 797.00 | 100.00% | 100.00% | Work completed. |

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| JAG | 54 | OMI | Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA | K N Construction | GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022 | 4974.75 | 01.06.2022 | 27.03.2023 | PTE applied up to 30.06.2023 | 346 | 4629 | 0.00 | 529.19 | 529.19 | 875.19 | 18% | 18% | Work in progress |
| JAG | 55 | OMI | Construction of internal mine Coal transportation road in Talcher Coal fields at Jagannath OCP of MCL. | NICPL-SSIPL-JV | GM(C)/Samb/Agt/19-20/14 dt.26.07.19 | 2830.70 | 27-07-2019 | 01-05-2020 | PTE up to 28.02.2023 | 2607.44 | 223.26 | 0.00 | 0.00 | 0.00 | 2607.44 | 100% | 92% | work completed. |
| JAG | 56 | OMI | Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'. | IRCLASS Systems And Solutions Pvt Ltd. | MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022 | 193.83 | 01.06.2022 | 27.03.2023 | First PTE applied up to 30.06.2023 | 0 | 193.83 | 0 | 14.97 | 14.97 | 14.97 | 15% | 8% | Work in progress (Running on A/C bill processed for payment) |
| JAG | 57 | OMI | "Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area | PATTNAIK INFRA PRIVATE LIMITED | MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023 | 363.89 | 14-01-2023 | 13-05-2023 | | 0.00 | 0.00 | 0.00 | 71.89 | 71.89 | 71.89 | 50% | 20% | work in progress |
| BBSRI | 58 | DEV | Construction of portatable fencing wall around mines working area of BBSRI OCP, JA | Daitary Pradhan | No.5994, dtd. 17-07-2013 | 108.79 | 10.10.13 | 07.04.14 | 30.09.14 | 27.84 | 80.95 | 0.00 | 0.00 | 0.00 | 27.84 | 0.00% | 25.59% | Work incomplete. Termination processed case under subjudiced. |
| BBSRI | 59 | DEV | Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL. | Nanda Infra Construction Pvt Limited | MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019 | 3734.98 | 30-07-2019 | 24-05-2020 | 30.11.2020 | 3677.62 | 57.36 | 0.00 | 0.00 | 0.00 | 3677.62 | 98.00% | 98.00% | Work in progress. |
| BG | 60 | DEV | Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding | PWD, R&B Divn, Sundergarh | Work on deposit basis | 26650.00 | - | - | - | 26219.00 | | 0.00 | | 0.00 | 26219.00 | 100.00% | | Work completed. Maintenance work in progress. |
| BG | 61 | DEV | Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II). | Ashok Kumar Mittal | MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019 | 1197.87 | 23.11.2019 | 21.05.2020 | 31.12.2021 | 1171.16 | | 0.00 | | 0.00 | 1171.16 | 100.00% | | Work completed. RE approved and final bill is to be paid. |
| BG | 62 | DEV | Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area | RKS-Tirupati(JV) | MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023 | 2111.23 | 23.01.2023 | 22.08.2023 | | 0.00 | | 0.00 | 331.58 | 331.58 | 331.58 | 32% | | Work in Progress. |

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| HQ | 63 | DEV | Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement | Darashaw & Co Pvt Ltd | GM©/Samb/AGT/20-21/46 dtd. 19.12.2020 | 122.84 | 20.12.20 | 18.04.21 | 31.07.21/ 31.05.22/ 31.12.22 | 53.86 | 68.98 | 0.00 | 0.00 | 0.00 | 53.86 | 100.00% | 43.85% | Work in progress |
| HQ | 64 | DEV | Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ | Dharmendra Dash | CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16 | 27.91/35.28 | 29.04.16 | | 31.10.17 | 27.84 | 7.44 | 0.00 | 0.00 | 0.00 | 27.84 | 100.00% | 78.91% | Work completed, RE processed. |
| HQ | 65 | DEV | Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar | ComTEL Consultants & Infraprojects PVT LTD | GM ©/Samb /AGT/16-17/22 Dt 16.01.2017 | 16.15 | 17.01.17 | 16.05.17 | 15.10.17 | 12.92 | 3.23 | 0.00 | 0.00 | 0.00 | 12.92 | 100.00% | 80.00% | Work completed, Work could be finalised after completion of annexe office building . |
| HQ | 66 | DEV | Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ | Jogesh Pandey | 22-23/05 Dt. 29.04.2022 | 124.27 | 18.03.22 | 13.09.22 | 31.03.23 | 40.00 | 0.00 | 0.00 | 22.86 | 22.86 | 62.86 | 85.00% | 50.58% | Work in progress |
| HQ | 67 | Dev | Construction of DG set shed at DAV school campus AV | R K Construction | 22-23/655 Dt 24.08.2022 | 8.55 | 01.09.22 | 29.11.22 | | 7.90 | 0.00 | 0.00 | 0.00 | 0.00 | 7.90 | 100% | 92.4% | Work completed |
| HQ | 68 | DEV | Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call) | Pravanjan Mohanty | 22-23/01 Dt. 05.04.2022 | 69.00/75 | 19.03.22 | 14.09.22 | 30.11.22/31.12.22 | 73.67 | 0.00 | 28.66 | 0.00 | 28.66 | 102.33 | 100.00% | 98.23% | Work completed |
| HQ | 69 | DEV | Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel | Nityanand pati | 20-21./40 Dt 11.11.2020 | 52.25/42.97 | 12.11.20 | 10.04.21 | 31.08.21/ 30.11.21/ 31.05.22 | 41.60 | 1.36 | 0.00 | 0.00 | 0.00 | 41.60 | 100.00% | 96.81% | Work completed |
| HQ | 70 | DEV | Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla | Arohi Elevators Pvt Ltd | 21-22/56 Dt 27.12.2021 | 481.63 | 24.11.21 | 23.11.22 and 23.11.27 for maint | 23.01.23 and 23.01.28 for maint work | 481.63 | 0.00 | 0.00 | 0.00 | 0.00 | 481.63 | 100.00% | 100.00% | constn work completed,maintenance work in progress |
| HQ | 71 | DEV | Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building | IR Class System and Solution Pvt Ltd | 21-22/32 Dt 21.09.2021 | 71.28 | 29.09.21 | 21.09.23 | 0.00 | 15.79 | 0.00 | 0.00 | 1.91 | 1.91 | 17.70 | 40.00% | 24.83% | Work in progress |

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| HQ | 72 | DEV | Miscellaneous development works from main gate to dispensary at Anand Vihar | PP Construction (JV) | 22-23/14 Dt 31.10.22 | 215.83 | 09.09.22 | 06.01.23 | 20.02.23 | 95.79 | 0.00 | 0.00 | 0.00 | 0.00 | 95.79 | 100.00% | 44.38% | **Work in progress** |
| HQ | 73 | DEV | Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur. | M/s Krishna Construction | 21-22/113 8Dt 06.11.21 | 86.96 | 18.11.21 | 14.08.22 | 30.11.22 31.03.23/30.06.23 | 33.50 | 53.46 | 0.00 | 0.00 | 0.00 | 33.50 | 50% | 38.52% | **Work stopped due to non availability of site.** |
| HQ | 74 | DEV | Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ | Nilamani Satpathy | 22-23/ 23 Dt 21.07.22 | 93.48 | 27.06.22 | 24.10.22 | 06.02.23 | 84.05 | 0.00 | 0.00 | 0.00 | 0.00 | 84.05 | 100.0% | 89.91% | **work completed** |
| HQ | 75 | DEV | Construction of ATM building ,toilet near main gate of JV colony | Pradeep Kumar Mishra | 22-23/893 DT 01..10.022 | 17.68 | 01.10.22 | 28.02.23 | | 4.05 | 0.00 | 0.00 | 7.24 | 7.24 | 11.29 | 100.0% | 63.86% | **Work in progress** |
| | | | | | Total of OMI | 108953.05 | | | | 68407.92 | 40545.14 | 1332.59 | 1783.82 | 3116.41 | 71524.33 | | | |
| BBSRI | 1 | FMC | Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd. | LARSEN & TOUBRO LIMITED | GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021 | 24768.70 | 29.04.2021 | 25.01.2028 | - | 20529.41 | 4239.29 | 286.78 | 395.93 | 682.71 | 21212.12 | 94.05% | 85.64% | **Work in progress.** |
| IBV | 2 | FMC | PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL | M/s Larsen & Toubro Limited | MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021 | 28505.44 | 07.05.2021 | Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027 | NA | 23747.85 | 4757.59 | 630.55 | 313.19 | 943.74 | 24691.59 | 88.00% | 86.62% | **Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| KAN | 3 | FMC | PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender) | MECON LIMITED | GM( C)/SAMB/AGT/21-22/027 DT 07.08.2021 | 26804.83 | 08.06.2021 | 30.8.2027 | — | 2912.80 | 23892.03 | 678.72 | 499.86 | 1178.58 | 4091.38 | 28.00% | 15.25% | Work in progress.Total value of work done is 56.67 crs including liablity as on 31.05.2023. |
| MAHALAXMI AREA | 4 | FMC | Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding . | McNally-troles-Kildurm(JV) | MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021 | 31168.52 | 08.06.21 | 31.08.22 | 30.06.2023 | 19696.00 | 11472.52 | 993.00 | 880.00 | 1873.00 | 21569.00 | 68.00% | | Work in progress. |
| JAG | 5 | FMC | Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP | M/s.S.M.Consulatants | MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020 | 14.27 | 13.05.2020 | 12.06.2020 | 21.07.2020 | 13.77 | 0.50 | 0.00 | 0.00 | 0.00 | 13.77 | 100.00% | 96.50% | Work completed & final extensioin of time processed |
| JAG | 6 | FMC | Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL. | McNally-AML (JV) | GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021 | 27848.00 | 03.07.2021 | 26.09.2022 | First PTE granted upto 12.12.2023 | 10830.38 | 17017.62 | 605.15 | 336.65 | 941.80 | 11772.18 | 51.00% | 51.00% | Work in progress |
| | | | | | Total of FMC | 139109.76 | | | | 77730.21 | 61379.55 | 14866.57 | 2425.63 | 17292.20 | 95022.41 | | | |
| HIN | 1 | R&R | Second Phase levelling at Jamunali R&R site | Jai Hanuman Constructions | GM©/SAMB/AGT/19-20/07 dated 22-06-2019 | 172.02 | 23-06-2019 | 18-03-2020 | 30-06-2020 | 169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169.00 | | | |
| HIN | 2 | R&R | Construction of peripheral compund wall at Jamunali R&R site under Hingula Area | Rajendra Prasad Batabyal | MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019 | 140.92 | 22-10-2019 | 18-04-2020 | 28-02-2021 | 40.64 | 0.00 | 0.00 | 0.00 | 0.00 | 40.64 | | | |
| HIN | 3 | R&R | Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area | Susanta kumar Rout | MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021 | 84.58 | 31.06.2021 | 25.02.2022 | 26.05.2022 | 55.12 | 29.46 | 0.00 | 0.00 | 0.00 | 55.12 | 100.00% | | Work completed. |
| BBSRI | 4 | R&R | Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI | Ashok Kumar Sahu | 6220 dated 05.10.2017 | 18.06 | 21.10.17 | 18.04.17 | | 12.84 | 5.22 | 0.00 | 0.00 | 0.00 | 12.84 | 100.00% | 71.10% | Work completed & RE to be processed |
| BBSRI | 5 | R&R | Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA | M/s Mohanty Construction | No.4415, dtd. 23-05-2012 | 5.87 | 16.07.12 | 13.10.12 | 31.12.12 | 3.26 | 2.61 | 0.00 | 0.00 | 0.00 | 3.26 | 55.53% | 55.53% | Work incomplete. To be foreclosed. |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BBSRI | 6 | R&R | Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA | Muna Pani | 1497 dated 15.11.16 | 100.50 | 21.12.2016 | 17.8.17 | 0 | 54.35 | 46.15 | 0.00 | 0.00 | 0.00 | 54.35 | 55.00% | 55.00% | Forecloser and REprocessed for approval. Case subjudiced. |
| BBSRI | 7 | R&R | Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP | Muna Pani | 959 dated 16.02.17 | 9.44 | 15.03.17 | 15.06.17 | | 0.00 | 9.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% | Work not started due to Land dispute |
| BBSRI | 8 | R&R | Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul. | RWS&S Division Angul | MOU Dated.16.02.2022 | 321.74 | 0 | 0 | 0 | 218.21 | 103.53 | 0.00 | 0.00 | 0.00 | 218.21 | 0.00% | 67.82% | 1st installment in deposited scheme |
| KAN | 9 | R&R | CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA | ABS CONSTRUCTION | GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022 | 1623.00 | 18.01.2022 | 19.10.2022 | 1st PTE upto 18.04.2023 | 375.98 | 1247.02 | 0.00 | 0.00 | 0.00 | 375.98 | 35.00% | 23.16% | Work stopped by Patharamunda Villagers. |
| LKP | 10 | R&R | Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA | M/s. K.S. Construction | MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019 | 55.58 | 17.12.19 | 14.04.20 | 1st PTE approved upto 31.10.20 | 55.51 | 0.07 | 0.00 | 0.00 | 0.00 | 55.51 | 100.00% | 100.00% | Work Completed. RE approved and FB processed. |
| LKP | 11 | R&R | Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA. | A P Construction | MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021 | 1528.93 | 06.02.22 | 05.02.24 | - | 685.17 | 843.76 | 213.52 | 0.00 | 213.52 | 898.69 | 75.00% | 59.00% | Work stopped. |
| LKP | 12 | R&R | Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA | Raj Kishore Singh | MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018 | 153.87 | 21.12.18 | 19.04.19 | (FTE granted upto 10.02.20) | 132.12 | 21.75 | 0.00 | 0.00 | 0.00 | **132.12** | **100%** | 86% | Work completed & RE approved & Final bill processed. LPC awaited |
| LKP | 13 | R&R | Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area | Shree Viswakarma Construction | MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022 | 241.54 | 28.05.22 | 24.09.22 | 2nd PTE approved upto 31.03.23 | 45.50 | 196.04 | 0.00 | 0.00 | 0.00 | 45.50 | 85% | 19.00% | Work in progress and 3rd PTE under process. |
| BG | 14 | R&R | Development of R&R site Badkhalia for Basundhara siarmal Area | Corroganon and Kanhyia steel (JV) | MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020 | 2157.10 | 24.12.2020 | 27.06.2022 | 26.06.2023 | 1432.00 | 725.10 | 0.00 | 216.02 | 216.02 | 1648.02 | 65.00% | | Work in Progress |
| JAG | 15 | R&R | Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area. | Watreat Engineeers | 6325 Dasted 12.10.2019 | 35.03 | 09.11.2019 | 03.08.2022 | work completed | 31.38 | 0.81 | 0.00 | 0.00 | 0.00 | 31.38 | 100.00% | 97.00% | Work completed. |
| JAG | 16 | R&R | Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area. | Sandhyarani Sahoo | 4232 Dated 16.07.2021 | 13.33 | 10.08.2021 | 07.11.2021 | Work terminated | 5.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5.16 | 100.00% | 100.00% | RE approved |
| JAG | 17 | R&R | Providing 5 nos deep bore well at R & R site Boulpur under Jagannath Area | M/s Behera enterprises & Co | 5708 Dated14.10.2022 | 12.70 | 06.11.2022 | 20.12.2022 | 06.03.2023 | 0.00 | 12.70 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00% | 0.00% | work completed |
| JAG | 18 | R&R | Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area | M/s. Krishna Construction | 1047, Dtd.28.02.2022 | 48.13 | 17.06.2022 | 14.10.2022 | PTE upto 09.04.2023 | 6.89 | 41.24 | 0.00 | 0.00 | 0.00 | 6.89 | 15.00% | 14.00% | Work stopped. |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MAHALAXMI AREA** | 19 | R&R | Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area | Narendra Kumar Singh | GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022 | 768.05 | 28.05.2022 | 27.08.2023 | NA | 201.05 | 567.00 | 201.05 | 0.00 | 0.00 | 201.05 | 45% | | **Work in Progress.** |
| **MAHALAXMI AREA** | 20 | R&R | Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area | Rohit Patel | GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023 | 323.84 | 04.04.2023 | | NA | 0.00 | 323.84 | 0.00 | 0.00 | 0.00 | 0.00 | 5% | | **Work in Progress.** |
| **MAHALAXMI AREA** | 21 | R&R | Plotting, developmentof Roads, Drain and other infrastructures for Sarangijharia R&R site under Mahalaxmi Area,MCL | Kanhaiya Steel | GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022 | 3040.95 | 18.10.2022 | 13.09.2023 | NA | 0.00 | 3040.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1% | | **After nogotiation with villagers ,work started** |
| | | | | | Grand Total | 290576.69 | | | | 171716.60 | 118860.10 | 16205.85 | 4705.31 | 20911.16 | 192627.76 | | | |

No 118

L &R

## D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

**Month of May 23**

| Subsidiary | Total Compensation amount paid against the Tenancy Land for the month of May 23 (Rs. in Crores) | Area of Tenancy Land for which land compensation amount paid for the month of May 23 (Figs. in Ha.) | No. of Employment provided for the month of May 23 | No. of person whom one time monetary compensation paid in lieu of employment for the month of May 23 | Total Amount incurred as one time monetary compensation in lieu of employment for the month of May 23 (Rs. in Crores) |
|---|---|---|---|---|---|
| ECL | | | | | |
| BCCL | | | | | |
| CCL | | | | | |
| NCL | | | | | |
| WCL | | | | | |
| SECL | | | | | |
| MCL | 44.42 | 25.75 | 55 | 7 | 1.120 |
| **TOTAL :** | | | | | |

No 119

STATUS OF LAND:

## Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Fig in Ha

| Company | | Land acquired/Possessed during the May 2023 (Ha) | | | | Land acquired/Possessed (progressive) during 2023-24 (Ha) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Ten | Gov | For | Total | Ten | Gov | For | Total |
| MCL | Acq | 0.00 | 0.00 | 0.00 | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pos | 10.84 | 0.00 | 0.00 | **10.84** | **17.71** | **0.000** | **0.000** | **17.71** |

| Company | | Notification under CBA (A&D) Act 1957 during May 2023 | | | | Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive) | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Fig in Ha | | | | Fig in Ha | | | | |
| | | u/s 4 | u/s 7 | u/s 9 | U/s 11 | | u/s 4 | u/s 7 | u/s 9 | U/s 11 |
| MCL | Area | | | | | Area | | | | |
| | Date & SO No | | | | | | | | | |
| CIL | | | | | | Total | | | | |

No 120

STATUS OF R&R:

| Company | Plan for No. of PAPs to be shifted for this month | PAPs shifted | Household plots given | Nos of PAFs received Monetary compensation in lieu of plot | Employment provided | Nos of person received Monetary compensation in lieu of employment |
|---|---|---|---|---|---|---|
| | For the month May 2023 | For the month May 2023 | For the month May 2023 | For the month May 2023 | For the month May 2023 | For the month May 2023 |
| MCL | | 0 | 0 | 134 | 55 | 7 |

| | | STATUS OF R&R: Progressive ( FY 2023-24) | | | | |
|---|---|---|---|---|---|---|
| Company | No. of PAPs to be shifted as per 1 BT Program | PAPs shifted | Household plots given | Nos of PAPs received Monetary compensation in lieu of plot | Employment provided | Nos of person received Monetary compensation in lieu of employment |
| | During 2023-24 | During 2023-24 | During 2023-24 | During 2023-24 | During 2023-24 | During 2023-24 |
| MCL | 500 | 8 | 0 | 138 | 76 | 9 |

No 121

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.05.2023

Area In Ha

| COMPANY | Under CBA (A&D) Act 1957 | | Under LA Act 1894 | | Under RFCTLARR Act 2013 | | Under State Code | | Direct Purchase | | MERGER OF CCWO/CMLWO/COAL BOARD | | GOVT.LAND BY EXE. ORDER | | FOREST LAND (FC ACT) | | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Acq | Pos | Acq | Pos | Acq | Pos | Acq | Pos | Acq | Pos | Acq | Pos | Acq | Pos | Acq | Pos | Acq | Pos |
| ECL | | | | | | | | | | | | | | | | | | |
| BCCL | | | | | | | | | | | | | | | | | | |
| CCL | | | | | | | | | | | | | | | | | | |
| NCL | | | | | | | | | | | | | | | | | | |
| WCL | | | | | | | | | | | | | | | | | | |
| SECL | | | | | | | | | | | | | | | | | | |
| MCL | 28031.76 | 16631.67 | 2128.16 | 2128.16 | 0.00 | 0.00 | 0.00 | 0.00 | 78.79 | 78.79 | 0.00 | 0.00 | 616.77 | 616.77 | | | **30855.48** | **19455.39** |
| CIL/NEC | | | | | | | | | | | | | | | | | | |
| **TOTAL :** | | | | | | | | | | | | | | | | | | |

UG land excluded.

No 122

# MINING RIGHT/ LEASE

| Company | Mining Right under CBA (A&D) Act 1957 (in Ha.) | Mining Lease under Nationalisation Act (in Ha.) | Mining Lease Obtained under MMDR Act / MC Rule (in Ha.) | Total (in Ha.) |
|---|---|---|---|---|
| ECL | | | | |
| BCCL | | | | |
| CCL | | | | |
| NCL | | | | |
| WCL | | | | |
| SECL | | | | |
| MCL | 31811.32 | | 1734.03 | **33545.35** |
| NEC | | | | |
| **TOTAL :** | | | | |

Note:- Mining rights for both OCP & UG

No 123

# CSR

**Mahanadi Coalfields Limited**

**CSR Department**

**Performance report for May'2023**

**1 New proposals approved, financially concurred and communicated**

| Sl .No | Date | Project Name |
|---|---|---|
| 1 | 12/052023 | Financial Assistance to SMC (Sambalpur Municipal Corporation )for 10 nos. of BOV (Battery Operated Vehicle) for Solid waste Management as a CSR initiative of MCL. |
| | | **Total** |

**2. Advance fund disbursement (for deposits works)**

| Sl .No | Date | Project Name |
|---|---|---|
| 1 | 12-05-2023 | Financial Assistance to SMC (Sambalpur Municipal Corporation )for 10 nos. of BOV (Battery Operated Vehicle) for Solid waste Management as a CSR initiative of MCL. |
| 2 | 12-05-2023 | Rs. 92,64,545/- for the project Development of Aspirationaal District by CPSEs in kandhamal district to be executed by District Administration ,Kandhamal on deposit basis with an amount of Rs.4,03,98,069/-as a CSR initiative of MCL. |
| 3 | 15-05-2023 | Rs.4,27,600/-for the project "Matru Samruddhi for management og High Risk Pregnant women of Sambalpur Municipality Area as CSR initiative of MCL |
| 4 | 17-05-2023 | "Development works in Pahadpur Village under talakpokhari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL with an estimated value of Rs.4.89 Cr. on deposit basis" |
| 5 | 17-05-2023 | 1st installment amounting to Rs. 14,86,050/- for the project "Construction of additional Classroom and toilets at SLS Memorial Residential School at Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District out of CSR funds of MCL. |
| 6 | 20-05-2023 | 4th and final installment of Rs.2,25,346/- for the project Multiplication and preservation of indigenous seeds and Strengthen the rural economy Promotion of Seed Bank (Desi Beej Ghar) in Hemgir Block, Sundargarh district under CSR of MCL |
| 7 | 23-05-2023 | 2nd instalment amounting to Rs.2,08,68,000 to CIPET, Bhubaneswar for skill training of 1000 nos . Of youths under CSR activities of MCL. |
| 8 | 22-05-2023 | 3rd installment for the work Construction of prefab toilet blocks in circulating areas of Railway stations in Odisha. |
| 9 | 29-05-2023 | 1st installment of Construction of Culture centre (7 nos)& Krushak Mandap (3 nos) at Kamakhyanagar Block under CSR. |
| 10 | 31-05-2023 | The fixed and variable cost for Dedicated Covid Hospital ,Sambalpur from the period 17/01/2022 to 18/02/2022 |
| | | **Total** |

**3. Payments/ Expenditure made in ongoing projects**

| Sl No | Area | Project Name |
|---|---|---|
| 1 | Basundhara | Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area |

No 124

| | | |
|---|---|---|
| 2 | Basundhara | Construction of Black Topped Road from Tikalipara to Barpali Railway Station alongside railway liune under CSR Scheme of Basundhara Area |
| 3 | Basundhara | Repair and Maintenance of Tangarpali UP and ME School under CSR scheme of Basundhara Area |
| 4 | Basundhara | Supplying drinking water to Siarmal village through tanker for the year 2022 under csr scheme of BG Area |
| 5 | Basundhara | Financial assistance of 57,00,000.00 for 3 Years for conducting Cataract Surgery of the identified beneficiaries of Hemgir block at Eye Ward, DHH, Sundargarh under CSR Scheme of Basundhara Area |
| 6 | Basundhara | Arrangement of Flex/Banner etc. for 05 Nos. of village health camp at narby villages of Basundhara Area |
| 7 | Basundhara | Procurement of Medicines for Health Camp during 2nd year of Azadi ka Amrit Mahotsav under CSR Scheme of Basundhara Area |
| 8 | Ib valley | Supply of Water Cooler 20/40 Ltr with water purifier under CSR head of Ib Valley Area. |
| 9 | Ib valley | Different Health Camp |
| 10 | Ib valley | Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24 |
| 11 | Kaniha | Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23 |
| 12 | Kaniha | CONSTRUCTION OF TWO CLASS ROOM AT PABITRANAGAR MAHAVIDYALAYA PARABIL UNDER CSR WORK KANIHA AREA |
| 13 | Kaniha | Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area |
| 14 | Kaniha | Construction of Water cooler room with purifier at Regional High School, Gandaberena under CSR work, Kaniha Area |
| 15 | Kaniha | Providing and Laying Pipe Line at Sabhaghat Pond of Sanhar village under CSR work of Kaniha Area |
| 16 | Kaniha | CONSTRUCTION OF REST SHELTER NEAR KOTHAGHAR OF BADATIRIBIDA VILLAGE UNDER CSR WORK KANIHA AREA |
| 17 | Hingula | Construction of Pavement, Shed and gate infront of community center at Badajorada village |
| 18 | Hingula | Construction of CC Road and retaining wall from Balram township entry to Badajorada village road under CSR works of hingula Area for year 20-21 |
| 19 | Hingula | Construction of Community Center at Subarnapur Sahi of Badajorada village |
| 20 | Lakhanpur | Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI) |
| 12 | Lakhanpur | Supply of drinking water to village Jurabaga (Gourpada, Kultapada, Harijanpada, Harijanpada -2 , Uperpada, Talpada) under BOCM for365 days (Annual Package-A-VII) |
| 13 | Lakhanpur | Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5) |
| 14 | Lakhanpur | Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area |
| | | **Total** |

**4. UC received**

| Sl No | Area | Project Name |
|---|---|---|
| 1 | Bargarh | Construction of community centre, Sugar mill Road, Tora, Bargarh under CSR |

| | | |
|---|---|---|
| 2 | Sambalpur | Renovation and improvement of VSS Institute of intelectually impaired at Dhankauda Sambalpur |
| 3 | Jharsuguda | Running of de-adiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district |
| 4 | Jharsuguda | Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist. |
| 5 | Jharsuguda | Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Jharsuguda block of Jharsuguda district. |
| 6 | Jharsuguda | Miscellaneous Development works at Jharsuguda Municipality Area. |
| 7 | Jharsuguda | Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district. |
| 8 | Khordha | Urban tree plantation at Cuttack range by DFO, City Forest, Bhubaneswar |
| | | **Total** |

**5. Proposals discussed by Apex CSR Committee**

| No | Proposal Received from | Project Name |
|---|---|---|
| 1 | District CollectorJharsuguda. | Developmental works in Remenda G.P under Lakhanpur Block in the district of Jharsuguda |
| 2 | District Collector & Magistrate, Sambalpur | Construction of a new building for accommodation of 100 nos. of vulnerable/orphan children in Dr Isac Santra Balniketan, Phuljharan, Sambalpur under CSR activities of MCL |
| 3 | District Collector, Jharsuguda | Supplying Providing of 20 nos. of Fire Blowers to the Forest Department for effective Forest fire fighting under CSR of Lakhanpur Area, MCL |
| 4 | Hon'ble Minister of State, Jal Shakti & Tribal Affairs Shri BishweswarTudu | Financial assistance for 100 no. of the Amrit Dhara "KIOSK" in different GPs of Mayurbhanj under CSR activities of MCL |
| 5 | GM NSCH Talcher | Provisioning of funds for applying stautory compliances [CTO BMWM authorization, fire safety certificate ete.] for 330 beddet hospital at NSCH Tacher. |
| 6 | District Collector, Puri. | Supply of drinking water bottle [500ml] for car festival-2023 rath yatra at puri |
| 7 | District Collector, Sambalpur | Apporval for financial assistance for the work installation of street light from NH-5 (ast ghosala) to IIM, sambalpur under CSR initiative of MCL |
| | | **Total** |

**6. Proposals discussed by CSR SD Committee**

| No | Proposal Received from | Project Name |
|---|---|---|
| 1 | District Magistrate, Angul | Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-". |

| | | |
|---|---|---|
| 2 | CIPET | providing skill training to 1000 nos. of Youths through CIPET from different Districts of Odisha |
| 3 | Collector, Sambalpur | Financial assistance for upgradation of medical facilitiest VIMSAR, Burla under CSR initiative of MCL with a value of Rs.7,56,80,000/- on deposit basis |
| 4 | RDC, North Division, Sambalpur | Transformation of Schools under MO School programme for renovation and infrastructure development for 4 nos of Schools of Sambalpur District on deposit basis with a value of Rs. 1,04,76,667/- under CSR initiative of MCL |
| | | **Total** |

**7. Proposals discussed by MCL Board**

| No | Proposal Received from | Project Name |
|---|---|---|
| 1 | District Magistrate, Angul | Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-". |
| 2 | CIPET | providing skill training to 1000 nos. of Youths through CIPET from different Districts of Odisha |
| 3 | Collector, Sambalpur | Financial assistance for upgradation of medical facilitiest VIMSAR, Burla under CSR initiative of MCL with a value of Rs.7,56,80,000/- on deposit basis |
| 4 | RDC, North Division, Sambalpur | Transformation of Schools under MO School programme for renovation and infrastructure development for 4 nos of Schools of Sambalpur District on deposit basis with a value of Rs. 1,04,76,667/- under CSR initiative of MCL |
| | | **Total** |
| | | |

**CSR expenditure till the month of May 2023**

**CSR budget for the FY 2023-24**

No 127

# MATERIAL MANAGEMENT

| DETAILS OF VALID RATE CONTRACT AS ON DATE | | | | | |
|---|---|---|---|---|---|
| Sl no. | RC No | Date | Firms Name | Item Description | Validity |
| 1 | 1 | 15-06-2021 | M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079 | Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ | Upto 14/06/2023 |

No 128

| MATERIAL MANAGEMENT DEPARTMENT MCL HQ | | | | | | | |
|---|---|---|---|---|---|---|---|
| ORDER PLACED FOR THE MONTH OF MAY-2023 THROUGH GEM | | | | | | | |
| Sl no | GEM Contract No | Date | Firms Name | Item Description | Quantity | Amount (Rs) | Delivery Period |
| 1 | GEM/2023/B/511687 767175692 Dt.02/05/23 e-Office no. | 02-05-2023 | Bharat Industry Ohnsurah/mogra jamshed,Alambandel,M asjid Para near Andel Railway Station, Hoogly, West Bengal-712123 | White westinghouse 200 1.5 Star Frost free Double Door | 01 Pieces | 23,970.00 | 17-05-2023 |
| 2 | GEM/2023/B/511687 711268858 Dt.02/05/23 e-Office no. | 02-05-2023 | Dealcraft Corporation, Floor No.3,,304, Bansi Residency, 150 Feet Road, Rajkot, Gujrat-360025 | 3CX120 Sqmm-2XWy 11 KV Copper Conductor Cable | 800 Meter | 35,84,000.00 | 31/.07/2023 |
| 3 | GEM/2023/B/511687 7773749962 Dt.02/05/23 e-Office no. | 02-05-2023 | Dealcraft Corporation, Floor No.3,,304, Bansi Residency, 150 Feet Road, Rajkot, Gujrat-360025 | 3CX95 Sqmm-2XWy 11 KV Copper Conductor Cable | 600 Meter | 21,63,000.00 | 31/.07/2023 |
| 4 | GEM/2023/B/511687 77 6247708 Dt.02/05/23 e-Office no. | 02-05-2023 | Dealcraft Corporation, Floor No.3,,304, Bansi Residency, 150 Feet Road, Rajkot, Gujrat-360025 | 3CX70 Sqmm-2XWy 11 KV Copper Conductor Cable | 600 Meter | 16,42,200.00 | 31/.07/2023 |
| 5 | GEM/2023/B/511687 796200565 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | TPI Undercarrieage Pvt Ltd.,4 Industrial Area, Govind Nagar, P:O-Udyog Nagar, Kanpur, Uttar nPradesh-208022 | Under carrieage Set of BE 300 Hydraulic Excavator | 03 Set | 38,64,225.00 | 09-08-2023 |
| 6 | GEM/2023/B/511687 707938441 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | J K Diagnostics, 36/P, Haripar(Pal) Kalawad Road, OPP Motel The VillaGE, Rajkot, Gujrat-360005 | J K Diagnostics, Blood Specimen Collection Tubes Vaccum , Tubes clot Activator and Gel for Serum Separation (Yellow/Gold Cap) | 2500 Pieces | 8,725.00 | 17-05-2023 |
| 7 | GEM/2023/B/511687 777141886 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | M/s R.S Enterprises, Bharawalia, Post:-Narayanpur, Maharajganj, Uttarpradesh-273151 | VOXTUR Blood Specimen Collection Tubes Vaccum K3 EDTA(Lavenender or Purple Cap) | 2500 Pieces | 11,225.00 | 17-05-2023 |
| 8 | GEM/2023/B/511687 723284189 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | M/s R.S Enterprises, Bharawalia, Post:-Narayanpur, Maharajganj, Uttarpradesh-273151 | NEECOR Blood Collection Tubes Vaccum Sodium Fluoride & DETA (Grey Cap) | 2500 Pieces | 19,975.00 | 17-05-2023 |
| 9 | GEM/2023/B/511687 764956720 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | Grand Pharma LLP, 01, Holding No.36 Shastri Nagar, Kadma, East singhbhum, Jharkhand-831005 | DBO Blood Specimen Collection Tubes Vaccum 3.8% sodium Citrate (Black Cap) | 2500 Pieces | 17,500.00 | 17-05-2023 |
| 10 | GEM/2023/B/511687 728081166 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | SSR Mediad Systems Pvt Ltd., A-59/F/F, Samay pur, Temple colony bedli, Delhi-110042 | Good quality Blood Collection Needles 22G(Guage) | 1500 Pieces | 10,980.00 | 17-05-2023 |
| 11 | GEM/2023/B/511687 762035927 Dt.02/05/23 e-Office no.971205 | 02-05-2023 | J P Enterprises, D-25 DSIIDC Complex, 1st Floor, Near Kalyanpuri Bus stand, Delhi-110091 | B D Polypropylene Vacutrainer Luer Adars, Shelf life 12 month | 10 Pieces | 500.00 | 17-05-2023 |
| 12 | GEM/2023/B/511687 758527847 Dt.08/05/23 e-Office no.735805 | 08/05/2023 | Bhaeat Electronics Ltd., Registered Office, Corporate Office, Outer Ring Road, Nagavara Benguluru, Karnataka-560045 | Rafid based Boom Barrier | 22 Pieces | 78,53,48,493.79 | 07-07-2023 |

B.G. Mour

No 129

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 13 | GEM/2023/B/511687 762302554 Dt.10/05/23 e-Office no.929964 | 10/05/2023 | Radient Distributors, V.S.S Marg,Sambalpur, Orissa-768001 | Godrej Interio Excutive Table three layer prelaminated particle board(wood Product) of grade II Type II of IS 12823 1800 millimeter 900 millimeter 750 millimeter | 01 Pieces | 46,283.00 | 09-07-2023 |
| 14 | GEM/2023/B/511687 773738478 Dt.10/05/23 e-Office no.929964 | 10/05/2023 | Radient Distributors, V.S.S Marg,Sambalpur, Orissa-768001 | Godrej Interio Non-Tilting chair with Armest | 04 pieces | 1,37,495.00 | 10-05-2023 |
| 15 | GEM/2023/B/511687 7516499840 Dt.10/05/23 e-Office no.929964 | 10/05/2023 | Radient Distributors, V.S.S Marg,Sambalpur, Orissa-768001 | Godrej Interio 3 seater sofa with Leatherite Cover | 04 Pieces | 1,33,080.00 | 10-05-2023 |
| 16 | GEM/2023/B/511687 763504532 Dt.10/05/23 e-Office no.929964 | 10/05/2023 | Radient Distributors, V.S.S Marg,Sambalpur, Orissa-768001 | Godrej Interio Excutive Table three layer prelaminated particle board(wood Product) of grade II Type II of IS 12823 1200 millimeter 600 millimeter 750 millimeter | 02 Pieces | 55,306.00 | 10-05-2023 |
| 17 | GEM/2023/B/511687 776447426 Dt.10/05/23 e-Office no.929964 | 10/05/2023 | Radient Distributors, V.S.S Marg,Sambalpur, Orissa-768001 | Godrej Interio Excutive Table three layer prelaminated particle board(wood Product) of grade II Type II of IS 12823/Latest 1650 millimeter 900 millimeter 750 millimeter | 02 Pieces | 91,200.00 | 10-05-2023 |
| 18 | GEM/2023/B/511687 7713260848 Dt.10/05/23 e-Office no.929964 | 10/05/2023 | Radient Distributors, V.S.S Marg,Sambalpur, Orissa-768001 | Godrej Interio Excutive Table three layer prelaminated particle board(wood Product) of grade II Type II of IS 12823/Latest 1500 millimeter 450 millimeter 70 millimeter | 01 Pieces | 16,115.00 | 10-05-2023 |
| 19 | GEM/2023/B/511687 705341433 Dt.13/05/23 e-Office no.738837 | 13/05/2023 | Ravi Diesel Pvt Ltd., 2nd Floor, KCI Plaza, 23C, Ashutosh, Chowdhury Acenue, Ballygunje, Kolkata, West Bengal-700019 | MTU Engine | 04 Pieces | 9,19,04,000.00 | 09-11-2023 |
| 20 | GEM/2023/B/511687 795338997 Dt.22/05/23 e-Office no.738837 | 22/05/2023 | S J Ladders, 928,Sweta khandwal, Gali Inder wali kucha patiram Delhi-10006 | S J Ladders Aluminium Self Supporting Ladders Height 40 Foot/20 Foot & 37 Foot | 29 Pieces | 1,93,948.80 | 20-08-2023 |
| 21 | GEM/2023/B/511687 757318177 Dt.31/05/23 e-Office no.748942 | 31/05/2023 | Larsen & Tourbo Ltd., ESE-32, Shivaji Nagar, Moti Nagar, New Delhi, West Delhi-110015 | Surface Miner L&T make KSM-403 ICT Drum width less than 3800 MM with warranty spares 02 years and Marc for 09 Years | 06 Set 06 Set | 2,11,45,32,777.00 | 28/09/23 & 28.10.23 |

No 130

| MATERIAL MANAGEMENT DEPARTMENT MCL HQ | | | | | | | |
|---|---|---|---|---|---|---|---|
| ORDER PLACED FOR THE MONTH OF MAY -2023 THROUGH e-TENDER | | | | | | | |
| Sl no | SO No | Date | Name of Firms | Iterm Description | Quantity | Landed Value(Rs) | **Delivery Period** |
| NIL | | | | | | | |

No 131

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF MAY 2023

| SL. No. | Indent No.& date | Name of the Area | Consignee | Fwdg No. date | Description of Stores | Qty. | Total value in Rs. | FC No.& date | To whom sent | Regd.No.& date |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SAP PR NO.1300066163 | Different Area of MCL | DO/RS-of | e-Office No.988206 | 11KV Al 3C 70sq mm cable | 2200 Mtrs | total-RS/-11,902,600=00 | FD/MCL/SBP/2023-24/MB/D-12/ESTIMATE FOR PROCUREMENT OF XLPE CABLE AGAINST MB 23-24/MCL AREAS/DT-23/02/2023 | SRI-SUNIL.T Dajgude Dy.mgr. (mm) | MCL/SBP/MMD/2023-24/02 DT-04/05/2023 |
| | | | Jagannath Area | | 11KV Al 3C 95sq mm cable | 3200 Mtrs | | | | |
| | | | Hingula Area | | 11KV Al 3C 120sqmm cable | 4800 Mtrs | | | | |
| | | | Lingraj Area | | 11KV Al 3C 240sqmm cable | 3000 Mtrs | | | | |
| | | | Bharatpur Area | | | | | | | |
| | | | Kaniha Area | | | | | | | |
| | | | Orient Area | | | | | | | |
| | | | Lakhanpur Area | | | | | | | |
| | | | Basundhra Area | | | | | | | |
| | | | Mahalaxmi Area | | | | | | | |
| | | | CWS Talcher Area | | | | | | | |
| | | | NSCH Talcher Area | | | | | | | |
| 2 | SAP PR.NO.1300064380 | Different Area of MCL | DO/RS-of | e-Office No.977622 | 3.3 KV Power cable 35sqmm | 2800 (mtr) | total-RS/-40,912,000 | FD/MCL/SBP/2023-24/MB/D-20/APPROVAL OF ESTIMATE FOR PROCUREMENT OF 3.3 KV GRADE CABLES/MCL AREAS Dt-30/03/2023 | SRI-SUNIL.T Dajgude Dy.mgr. (mm) | MCL/SBP/MMD/2023-24/03 DT-04/05/2023 |
| | | | IB Valley Area | | 3.3 KV Power cable 50sqmm | 3900(mtr) | | | | |
| | | | Lakhanpur Area | | 3.3 KV Power cable 70sqmm | 3400(mtr) | | | | |
| | | | Orient Area | | 3.3 KV Power cable 95sqmm | 3000 (mtr) | | | | |
| | | | Basundhra Area | | 3.3 KV Power cable 120sqmm | 2200(mtr) | | | | |
| | | | Bharatpur Area | | | | | | | |
| | | | Hingula Area | | | | | | | |
| | | | Jagannath Area | | | | | | | |
| | | | Kaniha Area | | | | | | | |
| | | | Lingraj Area | | | | | | | |
| | | | Talcher Area | | | | | | | |
| | | | CWS IB Valley Area | | | | | | | |
| | | | | | Top roller for 800 mm belt | | | | | |
| | | | | | Bottom roller for 800 mm belt | | | | | |
| | | | | | Top roller for 1000 mm belt | | | | | |
| | | | | | Bottom roller for 1000 mm belt | | | | | |
| | | | | | Top roller for 1200mm belt(114.3mmdia) | | | | | |
| | | | | | Bottom roller for 1200mm belt(114.3mmdia) | | | | | |

No 132

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 3 | INDENT NO -NIL 2023-24-MB | Different Area of MCL | DO/RS-of Lingaraj Area, Bharatpur Area,IB valley Area,Jagannath Area,Orient Area,Talcher Area | e-office NO-982240 | Top roller for 1200mm belt(152.4mm dia)<br>Bottom roller for 1200 mm belt (152,4 mm dia)<br>Top roller for 1400 mm belt<br>Top roller for 1400 mm belt<br>Top roller for 1600 mm belt<br>Top roller for 1600 mm belt<br>Top roller for 1800 mm belt<br>Top roller for 1800 mm belt<br>Top roller for 1200 mm belt<br>Top roller for 1600 mm<br>Top roller for 1800 mm belt | Total Quantity (Nos)31690 | total-RS/-46239099=40 | FD/MCL/SBP/2023-24/MB/D-18/APPROVAL OF ESTIMATE FOR PROCUREMENT OF RoLLERS AGAINST MB 23-24/MCL AREAS/ Dt-30/03/2023 | SRI VUPPALA SRIKANTH AM(MM) | MCL/SBP/MMD/2023-24/04 DT-04/05/2023 |
| 4 | PR-NO-1300066222 | Lingarj Area | D.O/RS(Lingarj Area) | e-office NO-650505 | XLPE insulated 1.1KV grade 3c.armoured cable 95 sq.mm<br>XLPE insulated 1.1KV grade 3c.armoured cable 70 sq.mm<br>XLPE insulated 1.1KV grade 3c.armoured cable 50 sq.mm<br>XLPE insulated 1.1KV grade 3c.armoured cable 120 sq.mm | Total (mtrs)2.310 | Total-RS/-11298216.8=00 | FD/MCL/SBP/2023-24/MB//D-21/APPROVAL OF MB 1.1 KV GRADE XLPE CABLES WITH COPPER CONDUETOR/LINGRAJ OCP.LINGRAJ AREA/DT-31/03/2023 | SRI .SUNIL .T Dajgude DY.Mgr(MM) | MCL/SBP/MMD/2023-24/-05 Dt-19/05/2023 |
| 5 | SAP-PR-NO.1300078280 | MCL HQ | Director Finance | e- office No-996496 | | 1 NO | TOTAL/RS-1,85,500/- | TOTAL/RS-1,85,500/- | SRI .SUNIL .T Dajgude DY.Mgr(MM) | MCL/SBP/MMD/2023-24/-06 Dt-19/05/2023 |

No 133

| CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM | | | | | |
|---|---|---|---|---|---|
| **Sl no** | **Name of the Firm** | **Lead Company** | **Depot Agreement/ Rate Contract** | **Valid Up to** | **Accepted Price List W.E.F** |
| 1 | M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006 | NCL | Depot Agreement | 24.11.2026 | Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021 |
| 2 | M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004 | CCL | Depot Agreement | 10.02.2027 | Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027 |
| 3 | M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001 | WCL | Depot Agreement | 31.03.2025 | PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas |
| 4 | M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038 | SECL | Depot Agreement | 31.03.2026 | Depot Exclusive Price list 2021 wef 01.08.2021 |
| 5 | M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034 | MCL | Depot Agreement | 17-04-2025 | PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management |
| 6 | M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046 | BCCL | Depot Agreement | 23.03.2026 | RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL. |
| 7 | Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050 | BCCL | Depot Agreement | 23.03.2026 | Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL.. |

No 134

| | DETAILS OF TENDER FOR THE MONTH OF MAY-2023 | | | | |
|---|---|---|---|---|---|
| **Sl no** | **Tender No & Dt** | **Items Description** | **Estimated Value (Rs) in Lakhs** | **Type of Tender** | **Date of opening** |
| 1 | GEM/2023/B/3362833 Dt.03/05/23 e-office no. | Conveyor Roller (Q4) | 462.39 | GEM BID | 24-05-2023 |
| 2 | GEM/2023/B/3381488 Dt.04/05/23 e-office no. | XLPE Cable for working voltage up to and including 1.1KV IS-7098(Part-I)(Q2) | 112.98 | GEM BID | 25-05-2023 |
| 3 | GEM/2023/B/30401224 Dt.09/05/23 e-office no. | Front End Wheel Loader 6-7 Cum Bucket along with 01 year warranty and 02 year gurantee spares(Q3) | 2197.89 | GEM BID | 30-05-2023 |
| 4 | GEM/2023/B/3410492 Dt.11/05/23 e-office no. | Wireless Audio Conference System(Q3) | 83.21 | GEM BID | 01-06-2023 |
| 5 | GEM/2023/B/3418200 Dt.15/05/23 e-office no.559558 | 500KVA, 6.6KV/440V, Unitized substation (Q3) , Item 2_ 630KVA. 6.6KV/440V, Unitized substation (Q3) ,Item 3_ 630KVA. 3.3 KVI44OV, Unitized substation (Q3) , Item 4_ 500 KVA,3.3 KV/440V, Unitized substation (Q3) ,2 MVA, 6.6KV/3.3KV, Unitized sub station (Q3) , Item 6_ 630KVA, 11KV/440V, Unitized sub station (Q3) , 630KVA,6.6, 3.3 KV/440V, Unitized sub station (Q3) , Item 8_ 500KVA, 6.6KV/440V, Unitized sub station (Q3) | 277.56 | GEM BID | 05-06-2023 |
| 6 | GEM/2023/B/3388772 Dt.19/05/23 e-office no.910478 | Split AC including Green AC (Version-3 (Q2) Unitary Air Conditioner (Window AC) (Q2) | 66.05 | GEM BID | 09-06-2023 |

No 135

# Recruitment

ମହାନଦୀ କୋଲଫିଲଡସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542868
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2023/ 212 Date: 01 /06/2023

To
The General Manager (Production)
MCL HQ

**Subject: Submission of data for Monthly Performance Report for the month of May-2023**

Dear Sir,

With reference to your letter Ref. No. 141 Dt-31/05/2023 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

**INTERNAL SELECTION May- 2023**

| Sl. No. | Post Name | Candidates Selected | Ref.No. & date |
|---|---|---|---|
| 1 | Clerk(Gen.) Clerical Gr-III | 122 | 188 Dt-13/05/2023 |
| | **TOTAL** | **122** | |

This is for your kind information and necessary action at your end.

Yours Sincerely

1/6/2023

Dy. General Manager (Rectt)

उत्पादन विभाग/Prodn. Deptt.
एम.सी.एल मुख्यालय/M.C.L, H.Q
डाक प्राप्ती संख्या/Dy. Receipt No...127
दिनांक/Date...01-6-2023

Copy:
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Rout Babu

No 136

# COAL HEAPS

No 137

138

TABLE : B

(Fig. in Te.)

| HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY' 2023(excluding siding) | | | | | | | | AS on 01.06.2023 (Opening) |
|---|---|---|---|---|---|---|---|---|
| Sl.No. | Name of the Project | New Coal Heaps No. | Location | GRADE | opening Book balance as on 1st date of previous month(Te)01-05-2023 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te)31-05--2023 |
| | h | i | j | k | l | m | n | o |
| 1 | Jagannath | JNC-1 | Near CHP comp | G-12 | 272226.92 | 0.00 | 0.00 | 272226.92 |
| | | JNC-2 | Near FC | G-12 | 49043.97 | 4174.35 | 40889.05 | 12329.27 |
| | | JNC-3 | Near Bunker | G-12 | 1553.70 | 10738.50 | 10063.67 | 2228.53 |
| | | JNC-4 | Near field Canteen | G-12 | 782578.64 | 114047.50 | 103721.80 | 792904.34 |
| | | JNC-5 | NEAR SIDING NO.III &IV | G-12 | 142208.85 | 270812.85 | 266848.95 | 146172.75 |
| | | JNC-6 | West side of coal heap no. JNC--4 | G-12 | 50665.62 | 0.00 | 0.00 | 50665.62 |
| | | JNC-7 | Near jsW/B | G-12 | 37461.57 | 0.00 | 0.00 | 37461.57 |
| | | JNC-8 | West Side of Heap No- JNC-7 | G-12 | 117581.94 | 0.00 | 0.00 | 117581.94 |
| | | JNC-9 | West Side of Heap no- JNC-6 | G-12 | 499955.42 | 0.00 | 190353.75 | 309601.67 |
| | TOTAL | 9 | | | **1953276.63** | **399773.20** | **611877.22** | **1741172.61** |
| 2 | Ananta | AOC-01 | Near Time Office. | G-12 | 353508.74 | 12280.53 | 3493.81 | 362295.46 |
| | | AOC-02 | West side of Time Office stock | G-12 | 57165.27 | 339608.89 | 264916.98 | 131857.18 |
| | | AOC-03 | Near External OB Dump | G-12 | 74046.37 | 0.00 | 0.00 | 74046.37 |
| | | AOC-04 | North side of CHP Complex | G-12 | 84837.08 | 49331.02 | 123160.36 | 11007.74 |
| | | | | G-11 | 1.51 | 0.00 | 0.00 | 1.51 |
| | | AOC-05 | Near Handidhua Depot | G-12 | 99190.24 | 0.00 | 3605.35 | 95584.89 |
| | | AOC-06 | Near North of Dump No.03 | G-12 | 200615.34 | 34811.94 | 3326.08 | 232101.20 |
| | | AOC-09(A) | Near Jagannath Sump | G-12 | 123066.81 | 2150.00 | 0.00 | 125216.81 |
| | | AOC-09(B) | Near Jagannath Sump | G-12 | 324376.62 | 0.00 | 0.00 | 324376.62 |
| | | AOC-10 | Near jevankhol sump | G-12 | 74309.15 | 10974.39 | 3588.42 | 81695.12 |
| | | AOC-11 | North Western Side | G-12 | 255832.32 | 10776.88 | 159405.08 | 107204.12 |
| | TOTAL | 11 | | | **1646949.45** | **459933.65** | **561496.08** | **1545387.02** |
| 3 | Bhubaneswari | BBSRI-1 | West Side of quarry | G-12 | 147508.04 | 682158.06 | 786707.94 | 42958.16 |
| | | BBSRI-2 | South Side of quarry | G-12 | 146903.00 | 444300.38 | 573249.46 | 17953.92 |
| | | BBSRI-3 | North Side of quarry | G-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | BBSRI-4 | North East Side of quarry | G-12 | 1854465.79 | 550298.03 | 917770.8 | 1486993.02 |
| | TOTAL | 4 | | | **2148876.83** | **1676756.47** | **2277728.20** | **1547905.10** |
| 4 | Bharatpur | BPR-1 | Near N.Q. Time Office | G-13 | 359141.83 | 50940.93 | 15841.05 | 394241.71 |
| | | BPR-2 | Near W.B. Office | G-13 | 76767.14 | 138829.14 | 89395.31 | 126200.97 |
| | | BPR-6 | Surge Bunker | G-13 | 2000.00 | 51884.04 | 52184.04 | 1700.00 |
| | | BPR-7 | Ground Bunker | G-13 | 9144.67 | 85537.94 | 88280.90 | 6401.71 |
| | | BPR-8 | Silo | G-13 | 1600.00 | 88280.90 | 89080.90 | 800.00 |
| | | BPR-9 | New Silo | G-13 | 16173.49 | 294326.56 | 281800.13 | 28699.92 |
| | | BPR-15 | Near Rakas | G-13 | 142179.89 | 38344.09 | 123264.97 | 57259.01 |
| | | BPR-18 | Near in Motion W.B-1 | G-13 | 262672.02 | 958.15 | 6975.50 | 256654.67 |
| | | BPR-21 | N-E of Haul Road | G-13 | 96393.58 | 32350.26 | 62583.02 | 66160.82 |
| | | BPR-22 | Near View Point | G-13 | 28993.28 | 812 | 29805.28 | 0.00 |

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TABLE : B

(Fig. in Te.)

| HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : | | | | | MAY' 2023(excluding siding) | | | AS on 01.06.2023 (Opening) |
|---|---|---|---|---|---|---|---|---|
| Sl.No. | Name of the Project | New Coal Heaps No. | Location | GRADE | opening Book balance as on 1st date of previous month(Te)01-05-2023 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te)31-05--2023 |
| | h | I | j | k | l | m | n | o |
| | **TOTAL** | 10 | | | **995065.90** | **782264.01** | **839211.10** | **938118.81** |
| | | | | | | | | |
| 5 | Lingaraj OCP/ Area | LNG-1 | East of Heap No.18 | G-13 | 174102.13 | 0.00 | 4455.74 | 169646.39 |
| | | LNG-2 | North-East of LNG-1 | G-12 | 3.34 | 0.00 | 0.00 | 3.34 |
| | | LNG-3 | West of HEMM Workshop | G-12 | 7544.84 | 132044.86 | 136167.91 | 3421.79 |
| | | LNG-4 | North of HEMM Workshop | G-12 | 10646.98 | 141590.29 | 149538.47 | 2698.80 |
| | | LNG-5 | North of LNG-6 | G-13 | 8.07 | 0.00 | 0.00 | 8.07 |
| | | LNG-6 | North of LNG-1 | G-13 | 247949.19 | 61235.73 | 0.00 | 309184.92 |
| | | LNG-7 | (E) OF LNG-7 | G-13 | 155199.29 | 0.00 | 0.00 | 155199.29 |
| | | LNG-8 | (E) OF LNG-8 | G-12 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** | 8 | | | **595453.84** | **334870.88** | **290162.12** | **640162.60** |
| 6 | Kaniha | | | | | | | |
| | | KN-5 | Pit Stock | G-12 | 3392.01 | 415745.58 | 411482.36 | 7655.23 |
| | **TOTAL** | 1 | | | **3392.01** | **415745.58** | **411482.36** | **7655.23** |
| 7 | Hingula OCP | HIN-1 & 13 | North side of Heap No.3 | G-14 | 725005.52 | 29679.48 | 0.00 | 754685.00 |
| | | HIN-4 | In side of Jambudhara Village road | G-14 | 98475.97 | 257260.26 | 262248.28 | 103464.00 |
| | | HIN-5 | Near CHP | G-14 | 152390.19 | 332004.90 | 341595.39 | 142799.70 |
| | | HIN-7 | Near W&B NO-08 | G-14 | 196514.85 | 0.00 | 0.00 | 196514.85 |
| | | HIN-10 | North East side of HIN- NO.-01 | G-14 | 21243.88 | 2524.12 | 0.00 | 23768.00 |
| | | HIN-14 | West side of HEAP NO-HIN-5 | G-14 | 1348376.75 | 31692.24 | 121586.99 | 1258482.00 |
| | **TOTAL** | 6 | | | **2542007.16** | **653161.00** | **725430.66** | **2479713.55** |
| 8 | Balram | Stock No-BAL-01 | West of Heap No.BAL-02 | G-13 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Stock No-BAL-02 | Eest of Heap BAL-1 | G-13 | 39098.39 | 88138.54 | 276.29 | 126960.64 |
| | | Stock No-BAL-04 | CHP Complex | G-13 | 46.15 | 0.00 | 0.00 | 46.15 |
| | | Stock No-BAL-06 | Solada Area | G-13 | 195766.17 | 23319.40 | 118745.73 | 100339.84 |
| | | Stock No- BAL-06A | Solada Area | G-13 | 0.00 | 75074.12 | 0.00 | 75074.12 |
| | | Stock No. BLA-10 | Solada Area (Lat-20 96707 long) | G-13 | 406998.69 | 190163.87 | 390466.23 | 206696.33 |
| | **TOTAL** | 6 | | | **641909.40** | **376695.93** | **509488.25** | **509117.08** |
| 9 | Nandira | Nandira HeapNo.1 | Near Gate | G-8 | 14375.66 | 1040.00 | 0.00 | 15415.66 |
| | | Nandira HeapNo.2 | Near Weigh Bridge | G-8 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Nandira HeapNo.3 | Nandira Bunker | G-8 | 500.00 | 0.00 | 0.00 | 500.00 |
| | **TOTAL** | 3 | | | **14875.66** | **1040.00** | **0.00** | **15915.66** |
| | SUB-TOTAL TCF | 58 | | | | | | 9425147.66 |

TABLE : B

(Fig. in Te.)

| | | | HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY' 2023(excluding siding) | | | | | AS on 01.06.2023 (Opening) |
|---|---|---|---|---|---|---|---|---|
| Sl.No. | Name of the Project | New Coal Heaps No. | Location | GRADE | opening Book balance as on 1st date of previous month(Te)01-05-2023 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te)31-05--2023 |
| | h | i | j | k | l | m | n | o |
| 10 | Lajkura | LAJ-7 | Lat-21 deg48min45sec N | | 10453.65 | 73864.93 | 0.00 | 84318.58 |
| | | | Long-83deg53min51sec E | | | | | |
| | TOTAL | 1 | | | **10453.65** | **73864.93** | **0.00** | **84318.58** |
| 11 | Samaleswari | | | | | | | |
| | | SAM-11 | East of CHP | G-14 | 124488.83 | 34990.28 | 29209.09 | 130270.02 |
| | | SAM-12 | East of Weigh Bridge No. (5&6) | G-14 | 116949.60 | 47250.70 | 19084.75 | 145115.55 |
| | | SAM-13 | Near Arterial Road Junction | G-14 | 26828.26 | 154938.59 | 101587.92 | 80178.93 |
| | TOTAL | 3 | | | **268266.69** | **237179.57** | **149881.76** | **355564.50** |
| 12 | Belpahar | | | | | | | |
| | | BLP-II | North of Dozer shed | G-14 | 382207.27 | 3097.20 | 350866.22 | 34438.25 |
| | | BLP-III | Near Dozer shed | G-14 | 2605.23 | 0.00 | 2605.23 | 0.00 |
| | | BLP-IV | Near ROB-2 | G-10 | 283396.72 | 2320.90 | 100025.39 | 185692.23 |
| | | BLP-V | Near -3 no junction | G-10 | 435508.97 | 0.00 | 0.00 | 435508.97 |
| | | BLP-VI | Near Quqrry No.2 ,tiffin pt | G-10 | 428721.78 | 2104.30 | 107329.94 | 323496.14 |
| | TOTAL | 5 | | | **1532439.97** | **7522.40** | **560826.78** | **979135.59** |
| 13 | Lakhanpur | LKP-1 | In between Heap No.10(A) & Millan Chhak | G-14 | 298902.28 | 153669.79 | 162475.56 | 290096.51 |
| | | LKP-2 | Near Kali Mandir | G-14 | 427505.68 | 226678.46 | 195633.62 | 458550.52 |
| | | LKP-5 | East side of Heap No. -LKP-1 | G-14 | 0.00 | 353660.72 | 0.00 | 353660.72 |
| | | LKP-6 | East side of Heap No. -LKP-1 | G-14 | 226539.93 | 8326.26 | 0.00 | 234866.19 |
| | TOTAL | 4 | | | **952947.89** | **742335.23** | **358109.18** | 1337173.94 |
| | Lilari | 0 | | | | | | 0.00 |
| | TOTAL | 0 | | | | | | |
| 14 | B(W)OCP,Mahalaxmi | BAS(W)1 | North Side of Excv.W/shop | G-13 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | G-14 | 28459.37 | 19671.85 | 18715.96 | 29415.26 |
| | | BAS(W)2 | North Side of in-motion W.B. | G-13 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | G-14 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | BAS(W)5 | West side of Pit-Office of Basundhara(E)OCP | G-13 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | G-14 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 6 | | | **28459.37** | **19671.85** | **18715.96** | **29415.26** |
| 14(A) | B(W)OCP,SIRMAL OCP | SIR-I | North b-East of the Mine | G-11(P) | **0.00** | **177840.00** | **0.00** | 177840.00 |
| | TOTAL | | | | **0.00** | **177840.00** | **0.00** | 177840.00 |
| 15 | Kulda | KUL-1 | N22 01 46.47" E 83 Deg. 45' 3.31 " | G-13 | 74116.14 | 37211.68 | 61826.51 | 49501.31 |
| | | | | | | | | |
| | | KUL-2 | N22 02" 1.97" E 83 45 8.24 " | G-13 | 109211.83 | 568876.90 | 599700.69 | 78388.04 |

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Dowr. 31-6-23

TABLE : B

(Fig. in Te.)

| HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : | | | | | MAY' 2023(excluding siding) | | | AS on 01.06.2023 (Opening) |
|---|---|---|---|---|---|---|---|---|
| Sl.No. | Name of the Project | New Coal Heaps No. | Location | GRADE | opening Book balance as on 1st date of previous month(Te)01-05-2023 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te)31-05--2023 |
| | h | i | j | k | l | m | n | o |
| | | KUL-3 | N22 01" 52.19" E 43 45 12.20 " | G-13 | 121675.03 | 505630.60 | 494370.54 | 132935.09 |
| | | KUL-4(G-9) | N22 01 44',62", E 83 44 58.27 " | G-9 | 8571.36 | 78091.45 | 2734.09 | 83928.72 |
| | TOTAL | 4 | | | 313574.36 | 1189810.63 | 1158631.83 | 344753.16 |
| 16 | GARJANBAHAL OCP | GOCP-2 | South side of Access Trench | G-14 | 216689.38 | 366615.42 | 441624.83 | 141679.97 |
| | | | | G-15 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | GOCP-3 | North West side of Kulda OB Dump | G-14 | 280267.26 | 243070.67 | 279384.44 | 243953.49 |
| | | | | G-15 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 4 | | | 496956.64 | 609686.09 | 721009.27 | 385633.46 |
| 17 | Mine No. 1&2 | MN2-01 | Around pit head stock | G-14 | 19778.50 | 16470.00 | 14128.48 | 22120.02 |
| | | MN2-02 | Near old haulage house 7th Inc. | G-10 | 1.37 | 0.00 | 0.00 | 1.37 |
| | | (UG) | | | | | | |
| | TOTAL | 2 | | | 19779.87 | 16470.00 | 14128.48 | 22121.39 |
| 18 | Mine No. 3 | | Pit head stock south of 5th Incline Belt line | G-14 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Pit head stock Around Bunker | G-15 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 0 | | | | | | 0.00 |
| | Mine No.4 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL | 0 | - | | | | | 0.00 |
| 19 | H . B . M (UG) | HBM-1 | Near Inclines & Workshop | G-13 | 17306.41 | 16204.28 | 20496.63 | 13014.06 |
| | | HBM-2 | Infront of Manager's,Office | G-13 | 340.89 | 275.72 | 592.67 | 23.94 |
| | TOTAL | 2 | | | 17647.30 | 16480.00 | 21089.30 | 13038.00 |
| TOTAL ORIENT AREA | | 4 | | | | | | 35159.39 |
| SUB-TOTAL IB CF | | 31 | | | | | | 3551153.88 |
| G.TOTAL MCL | | 89 | | | | | | 12976301.54 |

NB:- The above figures have been sent by respective areas and compiled at Production Department

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