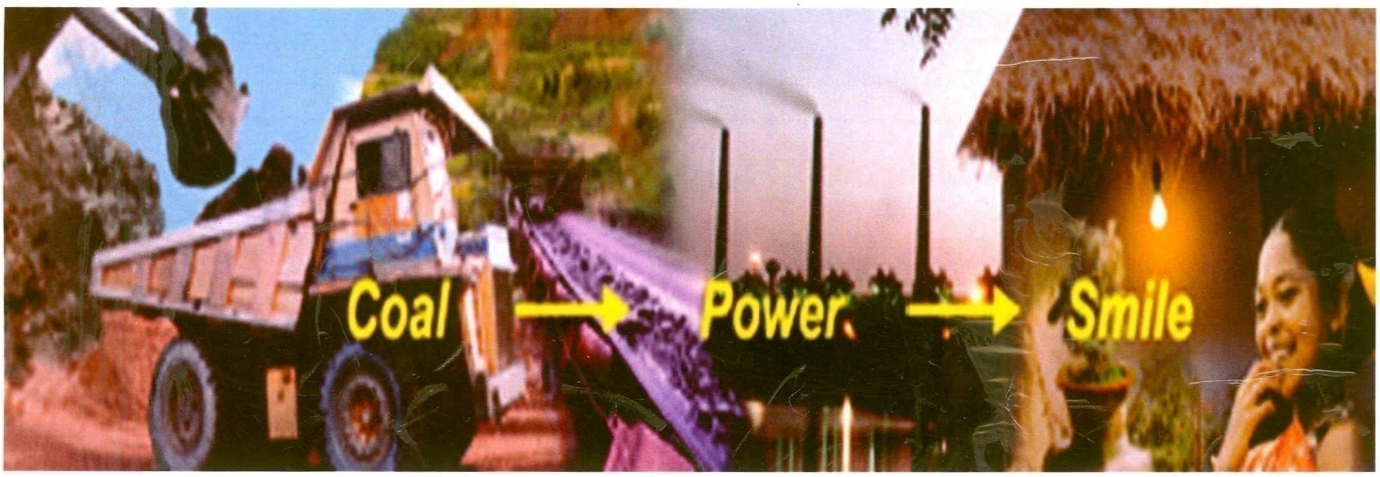
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - NOVEMBER 2023

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	**: -**	**November' 2023**
Nature of Business	**: -**	**Coal Mining**
Date of Incorporation	**: -**	**03.04.1992**
(Corporate Identity No. (CIN)	**: -**	***U10102OR1992GOI003038***
I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)		
Opencast	**:-**	**15**
Underground	**: -**	**03**
Share capital:-		
Authorized	**: -**	**Rs.1600.00 Crores**
Paid-up (Equity)	**:-**	**Rs. 1323.6726 Crores**
Shareholding pattern	**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors.

(A) Functional Directors :-

Shri Keshav Rao	**:**	**CMD**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri Jugal Kumar Borah	**:**	**Director (Technical) (OP)**
Shri A. K. Behura	**:**	**Director (Finance)**
Shri A.S. Bapat	**:**	**Director (Technical) (P-P)**

(B) Part-time Official Directors:-

Shri S.K. Kassi	**:**	**Jt. Secy, MOC, Govt. of India.**
Shri Mukesh Choudhary	**:**	**Director (Marketing), CIL**

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	**:**	**Independent Director**
Dr. R.K. Verma	**:**	**Independent Director**
Shri D.C. Tiwari	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	**Coal India Limited.**
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD,CMPDIL,Bhubaneswar.
D)	**MCLHQ, Burla:-**
	The CMD,MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	**ALL HODs MCL HQ,:-**
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS:-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda,Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri SanjayaMajhi, General Secretary,TKKMS (BMS), Camp- JumdaBhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri AnitChakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

INDEX

SL.NO.	SUBJECT	PAGE NO.
1	Production(Provisional)	01 - 06
	Confirmed Report	-
2	Production	07- 20
3	Despatch& Off-take	21- 23
4	Quality Control	24- 36
5	Finance	37- 63
6	Excavation	64- 69
7	Electrical & Mechanical	70- 73
8	Safety & Training	74- 79
9	Personnel (Manpower)	80 - 87
10	Environment	88- 113
11	Project & Planning	114 - 116
12	System	117- 120
13	Washery	121- 121
14	CIVIL	122- 142
15	L&R	143- 147
16	CSR	148- 152
17	MM	153- 160
18	Recruitment	-
19	Coal Heaps	161-164

PRODUCTION (PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH OBR)

PERFORMANCE DURING NOVEMBER'2023 (PROVISIONAL)

During November'2023 MCL has produced 181.478 L.Te of Coal against theTarget of 169.840 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
NOVEMBER'2023	169.840	181.478	165.793

MANSHIFT & OMS FOR

NOV'2023 & PROG NOV'2023

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.300	0.000	2.563
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.558	0.000	3.883
3. OMS	#DIV/0!	0.54	#DIV/0!	0.66
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	174.889	0.000	1069.017
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.348	0.000	29.483
3. OMS	#DIV/0!	40.22	#DIV/0!	36.26
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	175.189	0.000	1071.580
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.906	0.000	33.366
3. OMS	#DIV/0!	35.71	#DIV/0!	32.12

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

01

MONTHWISE COAL PRODUCTION (2023-2024)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST	144.896	145.754	139.636
SEPTEMBER	140.220	150.594	143.741
OCTOBER	175.473	175.184	151.860
NOVEMBER	169.840	181.478	165.793
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1258.31	1253.053	1200.449

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	30.11.2023	31-10-2023	30-11-2022
JAGANATH	5.680	5.862	12.135
ANANTA	13.844	11.982	6.339
BHUBANESWARI	23.524	19.092	22.569
JAGANNATH AREA	**43.049**	**36.936**	**41.043**
BHARATPUR	9.757	4.714	3.772
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**9.757**	**4.714**	**3.772**
LINGARAJ OCP/AREA	**6.428**	**5.261**	**5.579**
KANIHA OCP/AREA	**0.781**	**0.931**	**1.183**
HINGULA	17.117	19.945	14.107
BALRAM	5.511	4.200	12.520
HINGULA AREA	**22.628**	**24.145**	**26.627**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.101	0.134	0.161
TALCHER AREA	**0.101**	**0.134**	**0.161**
LAJKURA	0.208	0.238	0.678
SAMLESWARI	0.997	0.930	0.861
IB VALLEY AREA	**1.204**	**1.167**	**1.539**
BELPAHAR	10.425	7.603	2.372
LAKHANPUR	20.440	21.056	4.306
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**30.865**	**28.659**	**6.678**
BAS (W)/ML	1.144	0.712	0.608
SIARMAL	3.674	6.122	0.000
MAHALAXMI AREA	**4.818**	**6.834**	**0.608**
KULDA	9.408	10.091	7.752
GARJANBAHAL	11.120	9.153	2.278
BASUNDHARA AREA	**20.528**	**19.243**	**10.030**
MINE NO. 2	0.026	0.018	0.094
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.026	0.098	0.064
ORIENT AREA	**0.052**	**0.116**	**0.159**
TOTAL MCL	**140.210**	**128.141**	**97.379**

NOVEMBER'2023

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET NOV 2023	PRODUCTION NOV 2023	PRODUCTION OCT 2023	PRODUCTION NOV 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	44.54	49.58	48.07	47.27	330.00	273.20	339.67	-56.80	-43.18
BHARATPUR AREA	8.52	12.55	9.65	6.04	63.16	46.37	51.82	-16.8	-26.6
LINGARAJ AREA	12.49	13.92	12.61	13.96	92.52	93.77	105.37	1.2	1.3
KANIHA	10.82	9.73	10.15	11.07	80.19	67.05	78.31	-13.1	-16.4
HINGULA AREA	16.65	15.16	17.04	17.11	123.36	115.45	118.58	-7.9	-6.4
TALCHER AREA	0.05	0.03	0.03	0.07	0.37	0.32	0.34	-0.1	#DIV/0!
IB VALLEY AREA	10.41	11.00	9.92	9.54	77.10	63.91	73.40	-13.2	-26.8
LAKHANPUR AREA	26.22	28.31	27.54	26.58	194.30	165.93	179.14	-28.4	-14.6
MAHALAXMI AREA	7.16	8.67	6.78	0.48	53.05	27.94	7.59	3.6	96.3
BASU. AREA	32.63	32.24	33.14	33.37	241.79	215.39	244.03	2.4	1.0
ORIENT AREA	0.34	0.29	0.27	0.30	2.47	2.25	2.19	-0.2	-8.9
TOTAL MCL	**169.840**	**181.478**	**175.184**	**165.793**	**1258.312**	**1071.575**	**1200.448**	**-180.92**	**-24.0**
	169.84	181.48	175.18	165.79	1258.31	1071.57	1200.45	-180.92	-24.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET NOV 2023	PRODUCTION NOV 2023	PRODUCTION OCT 2023	PRODUCTION NOV 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	71.86	60.58	56.40	66.76	517.04	457.65	335.81	-59.39	-11.49
BHARATPUR AREA	12.33	14.88	14.32	14.05	82.26	92.84	72.94	10.6	12.9
LINGARAJ AREA	10.26	11.62	12.05	13.90	74.10	79.44	111.86	5.3	7.2
KANIHA	7.63	7.23	6.19	7.45	61.12	46.65	46.92	-14.5	-23.7
HINGULA AREA	31.49	36.59	31.28	32.99	220.66	204.40	195.97	-16.3	-7.4
IB VALLEY AREA	29.76	23.30	20.95	24.02	214.95	160.82	154.86	-54.1	-25.2
LAKHANPUR AREA	58.42	66.20	52.24	74.03	373.99	426.91	313.98	52.9	14.1
MAHALAXMI AREA	7.80	9.67	8.67	0.43	56.34	46.14	1.71	1.2	101.3
BASU. AREA	22.12	28.15	23.96	25.47	213.78	160.56	179.07	-53.2	-24.9
TOTAL MCL	**251.671**	**258.234**	**226.059**	**259.100**	**1814.244**	**1675.415**	**1413.128**	**-138.83**	**-7.7**
	251.67	258.23	226.06	259.10	1814.24	1675.42	1413.13	-138.83	-7.65
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

NOVEMBER'2023

PRODUCTION PERFORMANCE 2023-24

Table-1

COAL

(MINEWISE)

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET NOV 2023	PRODUCTION NOV 2023	PRODUCTION OCT 2023	PRODUCTION NOV 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.24	5.43	5.29	7.36	46.26	37.49	43.71	-8.8	-19.0
ANANTA	13.32	17.96	17.69	15.60	98.69	102.34	98.49	3.7	3.7
BHUBANESWARI	24.97	26.18	25.09	24.31	185.05	133.36	197.47	-51.7	-27.9
JAGANATH AREA	**44.54**	**49.58**	**48.07**	**47.27**	**330.00**	**273.20**	**339.67**	**-56.80**	**-43.18**
BHARATPUR	8.52	12.55	9.65	6.04	63.16	46.37	51.82	-16.8	-26.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**8.52**	**12.55**	**9.65**	**6.04**	**63.16**	**46.37**	**51.82**	**-16.8**	**-26.6**
LINGARAJ	**12.49**	**13.92**	**12.61**	**13.96**	**92.52**	**93.77**	**105.37**	**1.2**	**1.3**
KANIHA	**10.82**	**9.73**	**10.15**	**11.07**	**80.19**	**67.05**	**78.31**	**-13.1**	**-16.4**
HINGULA	9.99	9.08	11.17	11.44	74.02	74.88	68.34	0.9	1.2
BALRAM	6.66	6.08	5.87	5.67	49.35	40.57	50.25	-8.8	-17.8
HINGULA AREA	**16.65**	**15.16**	**17.04**	**17.11**	**123.36**	**115.45**	**118.58**	**-7.9**	**-6.4**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.03	0.03	0.07	0.37	0.32	0.34	-0.1	-14.8
TALCHER AREA	**0.05**	**0.03**	**0.03**	**0.07**	**0.37**	**0.32**	**0.34**	**-0.05**	**#DIV/0!**
LAJKURA	3.75	4.09	3.55	3.81	27.76	27.71	32.75	0.0	-0.2
SAMLESWARI	6.66	6.90	6.37	5.73	49.35	36.20	40.65	-13.1	-26.6
IB VALLEY AREA	**10.41**	**11.00**	**9.92**	**9.54**	**77.10**	**63.91**	**73.40**	**-13.19**	**-26.81**
BELPAHAR	7.49	7.79	7.42	5.21	55.51	38.73	20.48	-16.8	-30.2
LAKHANPUR	18.73	20.52	20.12	21.37	138.78	127.19	158.66	-11.6	-8.4
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**26.22**	**28.31**	**27.54**	**26.58**	**194.30**	**165.93**	**179.14**	**-28.4**	**-14.6**
BASUNDHRA (W)	0.50	1.27	0.66	0.48	3.70	7.27	7.59	3.6	96.3
SIARMAL	6.66	7.40	6.12	0.00	49.35	20.67	0.00	-28.7	-58.1
MAHALAXMI AREA	**7.16**	**8.67**	**6.78**	**0.48**	**53.05**	**27.94**	**7.59**	**-25.11**	**38.22**
KULDA	17.48	19.26	20.35	20.41	129.53	131.95	140.04	2.4	1.9
GARJANBAHAL	15.15	12.98	12.79	12.96	112.26	83.44	103.99	0.0	0.0
BASUNDHRA AREA	**32.63**	**32.24**	**33.14**	**33.37**	**241.79**	**215.39**	**244.03**	**2.42**	**1.0**
MINE NO. 1 & 2	0.17	0.13	0.12	0.14	1.23	1.13	1.09	-0.1	-8.6
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.17	0.16	0.14	0.16	1.23	1.12	1.09	-0.1	-9.1
ORIENT AREA	**0.34**	**0.29**	**0.27**	**0.30**	**2.47**	**2.25**	**2.19**	**-0.2**	**-8.9**
MCL UG	**0.40**	**0.32**	**0.30**	**0.369**	**2.84**	**2.56**	**2.53**	**-0.3**	**-9.7**
MCL OC	**169.44**	**181.16**	**174.88**	**165.42**	**1255.48**	**1069.01**	**1197.92**	**-180.65**	**-14.4**
TOTAL MCL	**169.84**	**181.48**	**175.18**	**165.79**	**1258.31**	**1071.57**	**1200.448**	**-180.92**	**-24.04**
Cross Check	169.84	181.48	175.18	165.79	1258.31	1071.57	1200.45	-180.92	-24.04

05

NOVEMBER'2023

PRODUCTION PERFORMANCE 2023-24

Table-2

OBR

(MINEWISE)

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET NOV 2023	PRODUCTION NOV 2023	PRODUCTION OCT 2023	PRODUCTION NOV 2022	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.78	8.61	6.44	7.25	48.99	50.41	49.77	1.42	2.89
ANANTA	27.52	30.77	29.30	31.08	196.76	220.57	202.04	23.81	12.10
BHUBANESWARI	37.56	21.19	20.65	28.43	271.29	186.67	84.00	-84.62	-31.19
JAGANATH AREA	**71.86**	**60.58**	**56.40**	**66.76**	**517.04**	**457.65**	**335.81**	**-59.39**	**-11.49**
BHARATPUR	12.33	14.88	14.32	14.05	82.26	92.84	72.94	10.58	12.86
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**12.33**	**14.88**	**14.32**	**14.05**	**82.26**	**92.84**	**72.94**	**10.58**	**12.86**
LINGARAJ OCP/AREA	**10.26**	**11.62**	**12.05**	**13.90**	**74.10**	**79.44**	**111.86**	**5.34**	**7.20**
KANIHA OCP/AREA	**7.63**	**7.23**	**6.19**	**7.45**	**61.12**	**46.65**	**46.92**	**-14.47**	**-23.67**
HINGULA	14.70	13.24	14.76	18.77	99.41	95.21	100.06	-4.20	-4.23
BALRAM	16.79	23.35	16.52	14.22	121.25	109.20	95.91	-12.06	-9.94
HINGULA AREA	**31.49**	**36.59**	**31.28**	**32.99**	**220.66**	**204.40**	**195.97**	**-16.26**	**-7.37**
LAJKURA	12.80	11.75	10.48	11.14	92.47	82.31	73.18	-10.16	-10.99
SAMLESWARI	16.96	11.55	10.47	12.88	122.48	78.51	81.69	-43.96	-35.90
IB VALLEY AREA	**29.76**	**23.30**	**20.95**	**24.02**	**214.95**	**160.82**	**154.86**	**-54.13**	**-25.18**
BELPAHAR	11.02	4.90	2.71	9.21	79.61	30.94	31.24	-48.67	-61.13
LAKHANPUR	47.40	61.30	49.53	64.81	294.38	395.96	282.74	101.58	34.51
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**58.42**	**66.20**	**52.24**	**74.03**	**373.99**	**426.91**	**313.98**	**52.91**	**14.15**
BASUNDHARA(W)/ML AREA	0.17	0.33	0.35	0.43	1.22	2.46	1.71	1.24	101.26
SIARMAL	7.63	9.34	8.32	0.00	55.12	43.67	0.00	-11.44	-20.76
MAHALAXMI AREA	**7.80**	**9.67**	**8.67**	**0.43**	**56.34**	**46.14**	**1.71**	**-10.20**	**-18.10**
KULDA	8.95	10.42	10.62	9.24	93.00	71.53	88.23	-21.47	-23.08
GARJANBAHAL	13.17	17.73	13.35	16.23	120.78	89.03	90.84	-31.75	-26.28
BASUNDHRA AREA	**22.12**	**28.15**	**23.96**	**25.47**	**213.78**	**160.56**	**179.07**	**-53.21**	**-24.89**
TOTAL MCL	**251.671**	**258.234**	**226.059**	**259.100**	**1814.244**	**1675.415**	**1413.128**	**-138.83**	**-7.65**

N. B :- Last yr Excluding RH OBR

Cross Check	251.67	258.234	226.06	259.10	1814.24	1675.42	1413.13	-138.83	-7.65
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 204.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14586	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.4	15319	96.2	-605.7	15491.3	-1.1	12001.7
JULY	14488.4	13945	96.2	-543.7	14581.8	-4.4	12399.2
AUGUST	14489.6	14575	100.6	85.8	13963.6	4.4	12616.3
SEPT.	14022.0	15059	107.4	1037.4	14374.1	4.8	12226.4
OCT.	17547	17518	99.8	-28.9	15186	15.4	14654
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	108847	107157	98.4	-1689.8	103466	3.6	85404.1

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502	22937	98	-565	17212	33	16228
MAY	24286	26484	109	2198	17917	48	13161
JUNE	23502	21166	90	-2336	16358	29	13938
JULY	19868	15978	80	-3890	11801	35	14144
AUGUST	19868	16974	85	-2894	12367	37	17476
SEPT.	19227	15474	80	-3752	17874	-13	15075
OCT.	26006	22606	87	-3400	21875	3	19926
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	156257	141618	91	-14639	115403	23	109949

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

07

COAL PRODUCTION PROJECTWISE

OCTOBER'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	645.173	528.874	82.0	-116.299	553.329	-4.4	467.722
ANANTA	1376.368	1768.585	128.5	392.217	1291.390	37.0	1265.769
BHUBANESWARI	2580.691	2509.159	97.2	-71.532	2541.893	-1.3	2395.070
JAGANNATH AREA	**4602.232**	**4806.619**	104.4	204.387	**4386.612**	9.6	**4128.561**
BHARATPUR	880.876	964.916	109.5	84.040	666.021	44.9	697.866
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**880.876**	**964.916**	**109.5**	**84.040**	**666.021**	**44.9**	**697.866**
LINGARAJ OCP/AREA	**1290.345**	**1260.585**	**97.7**	**-29.760**	**1204.643**	**4.6**	**1065.392**
KANIHA OCP/AREA	**1118.299**	**1014.644**	**90.7**	**-103.655**	**1053.135**	**-3.7**	**1016.832**
HINGULA	1032.276	1117.292	108.2	85.016	936.383	19.3	660.853
BALRAM	688.184	586.824	85.3	-101.360	616.703	-4.8	584.929
HINGULA AREA	**1720.460**	**1704.116**	**99.1**	**-16.344**	**1553.086**	**9.7**	**1245.782**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.973	3.385	68.1	-1.588	6.425	-47.3	3.575
TALCHER AREA	**4.973**	**3.385**	**68.1**	**-1.588**	**6.425**	**-47.3**	**3.575**
LAJKURA	387.104	355.008	91.7	-32.096	428.783	-17.2	334.288
SAMLESWARI	688.184	636.735	92.5	-51.449	580.308	9.7	431.554
IBV AREA	**1075.288**	**991.743**	**92.2**	**-83.545**	**1009.091**	**-1.7**	**765.842**
BELPAHAR	774.207	742.275	95.9	-31.932	77.250	860.9	347.091
LAKHANPUR	1935.518	2011.722	103.9	76.204	2016.884	-0.3	2258.804
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2709.725**	**2753.997**	**101.6**	**44.272**	**2094.134**	**31.5**	**2605.895**
BASUNDHARA(W)	51.614	65.677	127.2	14.063	62.344	5.3	65.294
SIARMAL	688.184	612.205	89.0	-75.979	0.000	#DIV/0!	0.000
ML AREA	**739.798**	**677.882**	**216.207**	**-61.916**	**62.344**	**#DIV/0!**	**65.294**
KULDA	1806.483	2035.016	112.7	228.533	1927.597	5.6	1615.941
GARJANBAHAL	1565.619	1278.899	81.7	-286.721	1197.276	6.8	1407.139
BASUNDHARA AREA	**3372.102**	**3313.914**	**98.3**	**-58.188**	**3124.873**	**6.0**	**3023.080**
MINE NO. 1&2	16.578	12.345	74.5	-4.233	12.350	0.0	17.300
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	16.578	14.255	86.0	-2.323	13.275	7.4	18.420
ORIENT AREA	**33.156**	**26.600**	**80.2**	**-6.556**	**25.625**	**3.8**	**35.720**
MCL UG	***38.129***	***29.985***	***78.641***	***-8.144***	***32.050***	***-6.44***	***39.295***
MCL OC	***17509.13***	***17488.41***	***99.88***	***-20.71***	***15153.94***	***15.41***	***14614.54***
TOTAL MCL	**17547.254**	**17518.40**	**99.84**	**-28.85**	**15185.989**	***15.36***	**14653.84**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

COAL PRODUCTION PROJECTWISE

PROGRESSIVE OCTOBER'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	4001.790	3749.385	93.7	-252.405	3635.316	3.1	3182.343
ANANTA	8537.153	10234.292	119.9	1697.139	8288.712	23.5	6721.377
BHUBANESWARI	16007.161	13335.935	83.3	-2671.226	17315.903	-23.0	17372.306
JAGANNATH AREA	**28546.104**	**27319.612**	95.7	-1226.492	**29239.931**	-6.6	**27276.026**
BHARATPUR	5463.778	4637.369	84.9	-826.409	4577.689	1.3	3788.688
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**5463.778**	**4637.369**	**84.9**	**-826.409**	**4577.689**	**1.3**	**3788.688**
LINGARAJ OCP/AREA	**8003.581**	**9377.170**	**117.2**	**1373.589**	**9141.237**	**2.6**	**6801.214**
KANIHA OCP/AREA	**6936.436**	**6705.350**	**96.7**	**-231.086**	**6723.933**	**-0.3**	**4620.323**
HINGULA	6402.864	7488.357	117.0	1085.493	5690.083	31.6	3350.181
BALRAM	4268.576	4057.000	95.0	-211.576	4457.488	-9.0	2846.946
HINGULA AREA	**10671.440**	**11545.357**	**108.2**	**873.917**	**10147.571**	**13.8**	**6197.127**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	31.826	31.540	99.1	-0.286	27.240	15.8	30.715
TALCHER AREA	**31.826**	**31.540**	**99.1**	**-0.286**	**27.240**	**15.8**	**30.715**
LAJKURA	2401.074	2771.082	115.4	370.008	2894.390	-4.3	2243.223
SAMLESWARI	4268.576	3619.988	84.8	-648.588	3491.292	3.7	2102.100
IBV AREA	**6669.650**	**6391.070**	**95.8**	**-278.580**	**6385.682**	**0.1**	**4345.323**
BELPAHAR	4802.148	3873.489	80.7	-928.659	1526.304	153.8	2614.704
LAKHANPUR	12005.371	12719.106	105.9	713.735	13729.664	-7.4	13069.106
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**16807.519**	**16592.595**	**98.7**	**-214.924**	**15255.968**	**8.8**	**15683.810**
BASUNDHARA(W)	320.143	726.614	227.0	406.471	711.137	2.2	499.271
SIARMAL	4268.576	2067.053	48.4	-2201.523	0.000	#DIV/0!	0.000
ML AREA	**4588.719**	**2793.667**	**275.390**	**-1795.052**	**711.137**	**#DIV/0!**	**499.271**
KULDA	11205.013	13195.392	117.8	1990.379	11963.764	10.3	9892.596
GARJANBAHAL	9711.011	8343.634	85.9	-1367.377	9102.480	-8.3	6008.339
BASUNDHARA AREA	**20916.024**	**21539.026**	**103.0**	**623.002**	**21066.244**	**2.2**	**15900.935**
MINE NO. 1&2	106.087	112.675	106.2	6.588	95.190	18.4	133.525
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	106.087	112.050	105.6	5.963	93.745	19.5	127.170
ORIENT AREA	**212.174**	**224.725**	**105.9**	**12.551**	**188.935**	**18.9**	**260.695**
MCL UG	***244.00***	***256.265***	***105.0***	***12***	***216.18***	***18.5***	***291.410***
MCL OC	***108603.25***	***106901.22***	***98.4***	***-1702***	***103249.39***	***3.5***	***85112.72***
TOTAL MCL	**108847.25**	**107157.48**	***98.4***	***-1690***	**103465.57**	***3.6***	**85404.13**
Cross Check	108847.247	107157.48	98.448	-1689.762	103465.568	3.568	85404.13

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

OCTOBER'2023

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	700.870	644.285	91.9	-56.586	486.296	32.5	668.959
ANANTA	2843.913	2930.418	103.0	86.505	2478.403	18.2	2615.971
BHUBANESWARI	**3881.065**	**2064.937**	**195.0**	**29.919**	**1794.638**	**50.7**	**1255.209**
JAGANNATH AREA	**7425.848**	**5639.639**	**389.936**	**59.838**	**4759.337**	**101.453**	**4540.139**
BHARATPUR	1273.696	1432.390	112.5	158.694	964.791	48.5	991.760
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1273.696**	**1432.390**	**112.5**	**158.694**	**964.791**	**48.5**	**991.760**
LINGARAJ OCP/AREA	1060.065	1204.835	113.7	144.770	1287.946	-6.5	1322.108
KANIHA OCP/AREA	788.478	618.894	78.5	-169.585	707.260	-12.5	663.356
HINGULA	1519.000	1476.388	97.2	-42.612	1609.254	-8.3	2018.132
BALRAM	1734.652	1652.018	95.2	-82.634	1345.553	22.8	1257.961
HINGULA AREA	**3253.652**	**3128.406**	**96.2**	**-125.246**	**2954.807**	**5.9**	**3276.093**
LAJKURA	1322.891	1047.878	79.2	-275.013	963.154	8.8	1146.051
SAMLESWARI	1752.174	1046.874	59.7	-705.300	1256.690	-16.7	1258.150
IBV AREA	**3075.065**	**2094.752**	**68.1**	**-980.313**	**2219.845**	**-5.6**	**2404.201**
BELPAHAR	1138.913	271.171	23.8	-867.742	544.182	-50.2	608.609
LAKHANPUR	3942.391	4952.893	125.6	1010.502	5947.415	-16.7	3925.942
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**5081.304**	**5224.064**	**102.8**	**142.760**	**6491.597**	**-19.5**	**4534.551**
BASUNDHARA(W)	17.522	35.021	199.9	17.499	47.180	-25.8	0.000
SIARMAL	788.478	831.591	105.5	43.113	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**806.000**	**866.611**	**305.334**	**60.611**	**47.180**	**#DIV/0!**	**0.000**
KULDA	1489.348	1061.702	71.3	-427.646	1137.193	-6.6	1431.287
GARJANBAHAL	1752.174	1334.640	76.2	-417.534	1304.848	2.3	762.774
BASUNDHARA AREA	**3241.522**	**2396.342**	**271.152**	**-845.180**	**2442.041**	**-1.9**	**2194.061**
TOTAL MCL	**26005.630**	**22605.932**	**86.9**	**-1553.651**	**21874.804**	**3.3**	**19926.267**
NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR							
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-26005.630	-22605.932	-86.927	1553.651	-21874.804	-3.342	-19926.267

OB REMOVAL PROJECTWISE

PROGRESSIVE OCTOBER'2023

FIG IN "000" CUM

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	4220.870	4179.415	99.0	-41.456	4252.518	-1.7	3249.068
ANANTA	16923.913	18979.206	112.1	2055.293	17096.152	11.0	13471.683
BHUBANESWARI	**23373.065**	**16548.026**	**211.2**	**2013.837**	**5556.375**	**9.3**	**8347.347**
JAGANNATH AREA	**44517.848**	**39706.646**	**422.3**	**4027.674**	**26905.044**	**18.591**	**25068.098**
BHARATPUR	6993.696	7795.986	111.5	802.290	5889.095	32.4	6688.417
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**6993.696**	**7795.986**	**111.5**	**802.290**	**5889.095**	**32.4**	**6688.417**
LINGARAJ OCP/AREA	6384.065	6781.551	**106.2**	**397.486**	9796.323	**-30.8**	6343.640
KANIHA OCP/AREA	5348.478	3841.440	**71.8**	**-1507.038**	3946.665	**-2.7**	3906.105
HINGULA	8471.000	8196.453	96.8	-274.547	8129.396	0.8	11438.507
BALRAM	10446.652	8584.539	82.2	-1862.113	8168.565	5.1	8412.708
HINGULA AREA	**18917.652**	**16780.992**	**88.7**	**-2136.660**	**16297.961**	**3.0**	**19851.215**
LAJKURA	7966.891	7055.436	88.6	-911.455	6203.759	13.7	6418.246
SAMLESWARI	10552.174	6696.445	63.5	-3855.729	6880.960	-2.7	5764.273
IBV AREA	**18519.065**	**13751.881**	**74.3**	**-4767.184**	**13084.719**	**5.1**	**12182.519**
BELPAHAR	6858.913	2604.705	38.0	-4254.208	2202.558	18.3	1951.924
LAKHANPUR	23742.391	33466.219	141.0	9723.828	21792.554	53.6	20138.143
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**30601.304**	**36070.924**	**117.9**	**5469.620**	**23995.112**	**50.3**	**22090.067**
BASUNDHARA(W)	105.522	213.454	202.3	107.932	128.462	66.2	70.458
SIARMAL	4748.478	3433.312	72.3	-1315.166	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**4854.000**	**3646.766**	**274.6**	**-1207.234**	**128.462**	**#DIV/0!**	**70.458**
KULDA	8969.348	6110.988	68.1	-2858.360	7898.266	-22.6	9246.125
GARJANBAHAL	11152.174	7130.880	63.9	-4021.294	7461.218	-4.4	4502.852
BASUNDHARA AREA	**20121.522**	**13241.868**	**270.4**	**-6879.654**	**15359.484**	**43.5**	**13748.977**
TOTAL MCL	**156257.630**	**141618.054**	**90.6**	**-3786.863**	**115402.865**	**22.7**	**109949.498**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	156257.63	141618.05	90.63	-3786.86	115402.87	22.72	109949.498

11

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST	33.17	39.9	120.3	6.74	29.2	36.6	38.26
SEPT.	31.9	36.1	113.3	4.3	31.1	16.2	40.2
OCT.	38.1	30.0	78.6	-8.1	32.1	-6.4	39.3
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**244**	**256**	**105**	**12**	**216**	**19**	**291**
	244.0	256.3	105.0	12.3	216.2	18.5	291.4
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887	14547	92	-1341	14278	2	10590
MAY	16417	16121	98	-296	15524	4	10830
JUNE	15887	15281	96	-606	15461	-1	11960
JULY	14456	13905	96	-551	14555	-4	12354
AUGUST	14456	14536	101	79	13934	4	12578
SEPT.	13990	15023	107	1033	14343	5	12186
OCT.	17509	17488	100	-21	15154	15	14615
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**108603**	**106901**	**98**	**-1702**	**103249**	**4**	**85113**
	0	0	0	0	0	0	0
	108603	106901	98	-1702	103249	4	85113

GRADE-WISE PRODUCTION

OCTOBER'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	528.874	0.000	0.000	0.000	**528.874**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1768.585	0.000	0.000	0.000	**1768.585**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2509.159**	**0.000**	**0.000**	**0.000**	**2509.159**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4806.618**	**0.000**	**0.000**	**0.000**	**4806.618**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	964.916	0.000	0.000	**964.916**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**964.916**	**0.000**	**0.000**	**964.916**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**462.231**	**798.354**	**0.000**	**0.000**	**1260.585**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**414.507**	**600.137**	**0.000**	**0.000**	**1014.644**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	288.620	828.671	0.000	**1117.292**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	586.824	0.000	0.000	**586.824**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**875.444**	**828.671**	**0.000**	**1704.116**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	3.385	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**3.385**
TAL. AREA	**0.000**	**0.000**	**3.385**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.385**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.475	333.533	0.000	**355.008**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	636.735	0.000	**636.735**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21.475**	**970.268**	**0.000**	**991.743**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	742.273	**742.273**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2011.722	0.000	**2011.722**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2011.722**	**742.273**	**2753.995**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	65.677	0.000	0.000	**65.677**
SIARMAL	0.000	0.000	0.000	0.000	0.000	612.205	0.000	0.000	0.000	0.000	**612.205**
MAHALAXMI AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**612.205**	**0.000**	**65.677**	**0.000**	**0.000**	**677.882**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2035.016	0.000	0.000	**2035.016**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1278.899	0.000	**1278.899**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2035.016**	**1278.899**	**0.000**	**3313.915**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.345	0.000	0.000	**12.345**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.255	0.000	**14.255**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12.345**	**14.255**	**0.000**	**26.600**
TOTAL MCL	**0.000**	**0.000**	**3.39**	**0.00**	**0.00**	**612.21**	**5683.36**	**5373.36**	**5103.82**	**742.27**	**17518.399**

17518.399

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE OCTOBER'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3749.385	0.000	0.000		**3749.385**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	10234.292	0.000	0.000		**10234.292**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13983.677**	**0.000**	**0.000**		**13983.677**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13335.935**	**0.000**	**0.000**		**13335.935**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4637.369	0.000		**4637.369**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4637.369**	**0.000**		**4637.369**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3559.200**	**5817.970**	**0.000**		**9377.170**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2633.723**	**4071.627**	**0.000**		**6705.350**
HINGULA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	1415.717	5916.434	0.000	**7488.357**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4057.000	0.000		**4057.000**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**156.205**	**0.000**	**5472.717**	**5916.434**	**0.000**	**11545.356**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	31.540	0.000	0.000	0.000	0.000	0.000	0.000		**31.540**
TAL. AREA	**0.000**	**0.000**	**31.540**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**31.540**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	385.588	0.000	2385.494	0.000	**2771.082**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	3619.988		**3619.988**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**385.588**	**0.000**	**6005.482**	**0.000**	**6391.070**
BELPAHAR	0.000	0.000	0.000	0.000	994.361	0.000	0.000	0.000	0.000	2879.129	**3873.489**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12719.106		**12719.106**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	**994.361**	0.000	**0.000**	**0.000**	**12719.106**	**2879.129**	**16592.595**
BASUNDHARA(W)						0	0	350.3347	376.2798		726.6145
SIARMAL						2067.0526	0	0	0	0	2067.0526
MAHALAXMI AREA						**2067.0526**	**0**	**350.3347**	**376.2798**		**2793.6671**
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	12976.318	0.000		**13195.393**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8343.634	0.000	**8343.634**
BASU. AREA	0.000	0.000	0.000	**219.074**	0.000	0.000	**0.000**	**12976.318**	**8343.634**	**0.000**	**21539.027**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	35.925	76.750		**112.675**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.125	56.925	0	**112.050**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**91.050**	**133.675**	**0.000**	**224.725**
TOTAL MCL	**0.000**	**0.000**	**31.540**	**219.074**	**994.361**	**2223.258**	**33898.124**	**33417.386**	**33494.612**	**2879.129**	**107157.483**

107157.481

GRADE-WISE CLOSING STOCK

OCTOBER'2023 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	586.215	0.000			586.215
ANANTA	---	---	---	---	0.000	0.000	1198.239	0			1198.2390
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**1784.454**	**0.000**			**1784.454**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**1909.169**	**0.000**			**1909.169**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	471.361	0	0	471.361
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**471.361**	**0.000**	**0.000**	**471.361**
LINGARAJ OCP/ARE/	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**145.203**	**380.914**			**526.117**
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**47.984**	**45.090**	**0.000**		**93.075**
HINGULA	---	---	---	---	---	18.092	0.000	0	1976.413	0	1994.505
BALRAM	---	---	---	---	---	0.000	0.000	419.986	0		419.986
HINGULA AREA	---	---	---	---		**18.092**	**0.000**	**419.986**	**1976.413**	**0.000**	**2414.491**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	13.394	---	---	---					13.3943
TAL. AREA	**0.000**	**0.000**	**13.394**	---	---	---					**13.394**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	23.754	0.000	23.754
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	92.995	0.000	92.995
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**0.000**	**116.749**	**0.000**	**116.749**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	77.608	682.7239	760.332
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	2105.613	0	2105.613
LILARI	---	---	---	---	---	0.000	0.000	0	0	0	0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2183.221**	**682.724**	**2865.945**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	71.165	0.000		71.165
SIARMAL						372.960					372.960
MAHALAXMI AREA						**372.960**					**444.125**
KULDA	---	---	---	0.000	0.000	0.000	0.000	1009.072	0.000		1009.072
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	14.591	900.680	0.000	915.271
BASU. AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**1023.663**	**900.680**	**0.000**	**1924.343**
MINE NO.1 & 2	---	---	---	0.000	0.000	---		0	1.7727		1.773
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		9.8144	0		9.814
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.814**	**1.773**		**11.587**
TOTAL MCL	**0.000**	**0.000**	**13.394**	**0.000**	**0.000**	**391.052**	**3886.810**	**2421.993**	**5178.836**	**682.724**	**12574.810**
						C/Check		12574.810			0.000

TECHNOLOGY WISE PRODUCTION

OCTOBER'2023

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	3.385	**3.385**	**3.385**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***3.385***	***3.385***	***3.385***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	12.345	**12.345**	0.000	0.000	0.000	12.345	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	14.255	**14.255**	0.000	0.000	0.000	14.255	0.000	0.000	0.000
ORIENT AREA	***0.000***	***26.600***	***26.600***	***0.000***	***0.000***	***0.000***	***26.600***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**26.600**	**26.600**	**0.000**	**3.385**	**3.385**	**29.985**	**0.000**	**0.000**	**0.000**
							29.985	0.000		

PROGRESSIVE OCTOBER'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	31.540	**31.540**	31.540	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***31.540***	***31.540***	***31.540***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	112.675	112.675	0.000	0.000	**0.000**	112.675	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	112.050	112.050	0.000	0.000	**0.000**	112.050	0.000	0.000	0.000
ORIENT AREA	***0.000***	***224.725***	***224.725***	***0.000***	***0.000***	***0.000***	***224.725***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	224.725	224.725	0.000	31.540	31.540	256.265	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2023-24	40	1400	0	436220	0	0	1092620	**1530280**
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	**402565**
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	**938434**
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	**3233953**
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24	127	41145	0	207429	0	0	634078	**882779**
	2022-23	4737	5158	0	221774	0	3608	483639	718916
SEPT	2023-24	308	37086	0	128781	0	1733	89327	**257235**
	2022-23	1146	1801	0	14660	0	10159	741470	769236
OCT	2023-24	279	25837	0	10674	0	5164	140141	**182095**
	2022-23	1241	5708	0	92785	0	28485	696851	825070
NOV	2023-24								**0**
	2022-23								0
DEC	2023-24								**0**
	2022-23								0
JAN	2023-24								**0**
	2022-23								0
FEB	2023-24								**0**
	2022-23								0
MARCH	2023-24								**0**
	2022-23								0
TOTAL MCL	2023-24	3327	282628	0	1099657	0	7396	6034333	7427341
PROG	2022-23	7324	25006	0	786587	0	42252	4149009	5010178

O.B. REHANDLING :- 2023 -24

MONTHWISE

1.Rehandling(Departmental & Contractual) :- **FIG. IN CUM**

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**32.407**	**141.764**	**131.809**	**113.092**	**168.00**	**121.499**	**80.223**	788.794
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
	Total	**32.4**	**141.8**	**131.8**	**113.1**	**168.0**	**121.5**	**80.2**	**788.8**
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BALRAM	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	183.1	1218.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**217.1**	**271.1**	**200.3**	**122.5**	**126.1**	**98.0**	**183.1**	**1218.2**
HINGULA AREA	**Shovel**	**217.1**	**271.1**	**200.3**	**122.5**	**126.1**	**98.0**	**183.1**	**1218.2**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**217.1**	**271.1**	**200.3**	**122.5**	**126.1**	**98.0**	**183.1**	**1218.2**
LAJKURA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	24.8	38.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**13.4**	**0.0**	**0.0**	**24.8**	**38.2**
SAMLESWARI	Shovel	0.0				0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	0.0	0.0	0.0	13.4	0.0	0.0	24.8	38.2
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**13.4**	**0.0**	**0.0**	**24.8**	**38.2**
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	126.7
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**126.7**
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
MAHALAXMI AREA	**Shovel**	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**126.7**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**126.7**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**126.7**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**126.7**
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	295.5	234.0	309.7	2171.8
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		**279.8**	**440.4**	**356.2**	**256.28**	**295.5**	**234.02**	**309.7**	**2171.85**
Bhubaneswari OCP	**Shovel**	**2478.8**	**2702.2**	**1939.9**	**1205.6**	**1416.7**	**1189.4**	**1850.0**	**12782.4**
Lingaraj OCP		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kaniha (Cont). RH	**Shovel**	**39.5**	**37.9**	**44.0**	**0.0**	**0.0**	**40.4**	**169.9**	**331.7**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Balram OCP	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**720.1**	**720.1**
Belpahar (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Bas(W)/ML Area (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	Shovel	**2518.299**	2740.0	1983.9	1205.6	1416.7	1229.79	2740.0	13834.28
Grand Total	**Shovel**	**2798.09**	**3180.41**	**2340.08**	**1461.85**	**1712.18**	**1463.82**	**3049.70**	**16006.12**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	Total	2798.09	3180.41	2340.08	1461.85	1712.18	1463.82	3049.70	16006.12
				2340.1	1461.8	1712.2	1463.8	3049.7	16006.1

16006.124

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	OCTOBER'2023								PROGRESSIVE OCTOBER'2023							
	DEPARTMENTAL				CONTRACTUAL.				DEPARTMENTAL				CONTRACTUAL.			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rej	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	166.210	0.000	0.000	0.000	478.075	0.000	0.000	644.285	955.410	0.000	0.000	0.000	3224.005	0.000	0.000	4179.415
ANANTA	189.989	0.000	0.274	0.000	2738.973	1.183	0.000	2930.419	1015.720	0.000	1.537	0.000	17951.663	10.285	0.000	18979.205
BHUBANESWARI	0.000	0.000	0.000	0.000	214.945	0.000	1849.991	2064.936	0.000	0.000	0.000	0.000	3765.592	0.000	12782.434	16548.026
JAGANATH AREA	**356.199**	**0.000**	**0.274**	**0.000**	**3431.993**	**1.183**	**1849.991**	**5639.640**	**1971.130**	**0.000**	**1.537**	**0.000**	**24941.260**	**10.285**	**12782.434**	**39706.646**
BHARATPUR	2.800	0.000	0.000	80.223	1306.337	0.000	0.000	1389.360	297.030	0.000	0.000	788.794	6710.162	0.000	0.000	7795.986
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**45.830**	**0.000**	**0.000**	**80.223**	**1306.337**	**0.000**	**0.000**	**1432.390**	**297.030**	**0.000**	**0.000**	**788.794**	**6710.162**	**0.000**	**0.000**	**7795.986**
LINGARAJ OCP/AREA	**58.570**	**0.000**	**5.597**	**0.000**	**1139.376**	**1.292**	**0.000**	**1204.835**	**357.116**	**0.000**	**75.256**	**0.000**	**6340.663**	**8.516**	**0.000**	**6781.551**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**448.985**	**0.000**	**169.909**	**618.894**	**0.000**	**0.000**	**0.000**	**0.000**	**3502.768**	**6.959**	**331.713**	**3841.440**
HINGULA	76.488	0.000	0.273	0.000	1393.810	5.817	0.000	1476.388	450.020	0.000	4.102	0.000	7723.473	18.858	0.000	8196.454
BALRAM	0.000	0.000	0.000	183.070	746.429	2.390	720.129	1652.018	0.000	0.000	0.000	1218.191	6642.929	3.290	720.129	8584.539
HINGULA AREA	**76.488**	**0.000**	**0.273**	**183.070**	**2140.239**	**8.207**	**720.129**	**3128.406**	**450.020**	**0.000**	**4.102**	**1218.191**	**14366.402**	**22.148**	**720.129**	**16780.992**
LAJKURA	61.087	0.000	0.000	24.848	960.944	1.000	0.000	1047.879	712.648	0.000	0.000	38.208	6281.359	23.220	0.000	7055.436
SAMLESWARI	125.434	0.000	0.360	0.000	915.944	5.136	0.000	1046.874	574.638	0.000	38.574	0.000	6053.059	30.174	0.000	6696.446
IBV. AREA	**186.521**	**0.000**	**0.360**	**24.848**	**1876.888**	**6.136**	**0.000**	**2094.753**	**1287.286**	**0.000**	**38.574**	**38.208**	**12334.419**	**53.394**	**0.000**	**13751.881**
BELPAHAR	0.000	0.000	0.000	0.000	240.286	30.885	0.000	271.171	0.000	0.000	0.000	0.000	2459.572	145.133	0.000	2604.705
LAKHANPUR	387.027	0.000	7.426	0.000	4518.638	39.802	0.000	4952.893	1869.687	0.000	72.360	0.000	31235.482	288.690	0.000	33466.219
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**387.027**	**0.000**	**7.426**	**0.000**	**4758.924**	**70.687**	**0.000**	**5224.064**	**1869.687**	**0.000**	**72.360**	**0.000**	**33695.054**	**433.823**	**0.000**	**36070.924**
BASUNDHARA(W)	0.000	0.000	13.488	21.533	0.000	0.000	0.000	35.020	32.165	0.000	54.636	126.653	0.000	0.000	0.000	213.454
SIARMAL	0.000	0.000	0.000	0	831.591	0.000	0	831.591	0.000	0.000	0.000	0	3433.312	0	0	3433.312
MAHALAXMI AREA	**0.000**	**0.000**	**13.488**	**21.533**	**831.591**	**0.000**	**0.000**	**866.611**	**32.165**	**0.000**	**54.636**	**126.653**	**3433.312**	**0.000**	**0.000**	**3646.766**
KULDA	0.000	0.000	0.000	0.000	962.819	98.882	0.000	1061.701	0.000	0.000	0.000	0.000	5548.929	562.058	0.000	6110.987
GARJANBAHAL	115.324	0.000	3.562	0	1118.793	96.962	0	1334.641	668.583	0.000	116.870	0	5621.945	723.481	0	7130.879
BASUNDHARA	**115.324**	**0.000**	**3.562**	**0.000**	**2081.612**	**195.844**	**0.000**	**2396.342**	**668.583**	**0.000**	**116.870**	**0.000**	**11170.874**	**1285.539**	**0.000**	**13241.866**
TOTAL MCL	**1225.959**	**0.000**	**30.979**	**309.673**	**18015.945**	**283.349**	**2740.028**	**22605.933**	**6933.017**	**0.000**	**363.336**	**2171.846**	**116494.914**	**1820.665**	**13834.275**	**141618.052**

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	OCTOBER'2023						PROGRESSIVE OCTOBER'2023					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	505.677	23.197	528.874	528.874	0.000	0.000	3669.744	79.641	3749.385	3749.385
ANANTA	0.000	627.437	1087.865	53.283	1141.148	1768.585	72.650	2767.211	7045.545	348.886	7394.431	10234.292
BHUBANESWARI	0.000	0.000	2509.159	0.000	2509.159	2509.159	0.000	0.000	13335.935	0.000	13335.935	13335.935
JAGANATH AREA	**0.000**	**627.437**	**4102.701**	**76.480**	**4179.181**	**4806.618**	**72.650**	**2767.211**	**24051.224**	**428.527**	**24479.751**	**27319.612**
BHARATPUR	0.000	0.000	945.946	18.970	964.916	964.916	0.812	0.000	4437.987	198.570	4636.557	4637.369
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**945.946**	**18.970**	**964.916**	**964.916**	**0.812**	**0.000**	**4437.987**	**198.570**	**4636.557**	**4637.369**
LINGARAJ OC/AREA	**7.627**	**447.283**	**747.668**	**58.007**	**805.674**	**1260.584**	**103.774**	**3194.456**	**5678.319**	**400.621**	**6078.940**	**9377.170**
KANIHA OC/AREA	**0.000**	**0.000**	**1014.644**	**0.000**	**1014.644**	**1014.644**	**0.000**	**0.000**	**6705.350**	**0.000**	**6705.350**	**6705.350**
HINGULA	0.000	352.397	716.183	48.712	764.895	1117.292	0.000	1660.757	5586.551	38.318	5827.599	7488.356
BALRAM	0.000	406.825	179.999	0.000	179.999	586.824	0.000	2727.222	1135.072	194.705	1329.777	4056.999
HINGULA AREA	**0.000**	**759.221**	**896.182**	**48.712**	**944.894**	**1704.115**	**0.000**	**4387.979**	**6721.623**	**435.754**	**7157.377**	**11545.356**
LAJKURA	0.000	0.000	355.008	0.000	355.008	355.008	0.000	0.000	2762.064	9.018	2771.082	2771.082
SAMLESWARI	0.000	253.832	382.880	0.023	382.903	636.735	0.000	1581.878	1929.597	108.513	2038.110	3619.988
IBV. AREA	**0.000**	**253.832**	**737.888**	**0.023**	**737.911**	**991.743**	**0.000**	**1581.878**	**4691.661**	**117.531**	**4809.192**	**6391.070**
BELPAHAR	0.000	0.000	742.275	0.000	742.275	742.275	0.000	0.000	3873.489	0.000	3873.489	3873.489
LAKHANPUR	0.000	512.314	1499.408	0.000	1499.408	2011.722	0.000	3579.778	9139.328	0.000	9139.328	12719.106
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**512.314**	**2241.683**	**0.000**	**2241.683**	**2753.997**	**0.000**	**3579.778**	**13012.817**	**0.001**	**13012.818**	**16592.596**
BASUNDHARA(W)	0.000	57.265	0.000	8.4120	8.412	65.677	0.000	718.203	0.000	8.412	8.412	726.615
SIARMAL	0.000	0.000	612.205	0.0000	612.205	612.205	0.000	0.000	2067.052	0.000	2067.052	2067.052
MAHALAXMI AREA	**0.000**	**57.265**	**612.205**	**8.412**	**620.617**	**677.882**	**0.000**	**718.203**	**2067.052**	**8.412**	**2075.464**	**2793.667**
KULDA	0.000	0.000	2035.015	0.0005	2035.016	2035.016	0.000	0.000	13195.393	0.000	13195.393	13195.393
GARJANBAHAL	0.000	188.428	1090.471	0.0000	1090.471	1278.899	0.000	1687.912	6655.722	0.000	6655.722	8343.634
BASUN AREA	**0.000**	**188.428**	**3125.486**	**0.000**	**3125.486**	**3313.914**	**0.000**	**1687.912**	**19851.115**	**0.000**	**19851.115**	**21539.027**
TOTAL MCL	**7.627**	**2845.780**	**14424.402**	**210.605**	**14635.006**	**17488.413**	**177.236**	**17917.417**	**87217.148**	**1589.415**	**88806.563**	**106901.216**

17488.413 106901.216 106901.216

Mine-Wise Exposure as on 01.11.2023 Figs in 000'Te	
Project/Area	**Extractable**
Jagannath	111
Ananta	572
Bhubaneswari	3057
Jagannath Area	**3740**
Bharatpur Area	**450**
Lingaraj Area	**650**
Kaniha Area	**548**
Hingula	400
Balram	450
Hingula Area	**850**
Lajkura	508
Samaleswari	555
IB-Valley Area	**1063**
Belpahar	356
Lakhanpur	11330
Lakhanpur Area	**11686**
Bas(W)	285
Siarmal	408
ML Area	**693**
Kulda	2285
Garjanbahal	1311
Basundhara Area	**3596**
Talcher Coalfield	**6238.0**
IB Coalfield	**17038.4**
M . C . L	**23276.4**

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF OCT'23

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH last year	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	29	27	27	261	234	29	27	27	261	234
IB-VALLEY	999	879	1021	6569	6962	999	879	1021	6569	6962
LAKHANPUR	2313	2200	2068	16612	16082	2313	2200	2068	16612	16082
Mahalaxmi Area	693	650	69	2421	754	693	650	69	2421	754
BASUNDHARA AREA	3265	2721	3461	20683	21288	3265	2721	3461	20683	21288
TALCHER	11	3	4	32	32	11	3	4	32	33
LINGARAJ	1299	1293	1304	9630	10309	1299	1293	1304	9630	10309
KANIHA	979	838	1005	6741	6848	979	838	1005	6741	6848
BHUBANESWARI AREA	2160	1716	2297	14072	16222	2160	1716	2297	14072	16222
JAGANNATH	2279	2255	1894	16156	13257	2279	2255	1894	16156	13257
BHARATPUR	849	705	805	5310	6423	849	705	805	5310	6423
HINGULA	1935	1753	1723	12902	11809	1935	1753	1723	12902	11809
TOTAL MCL	16811	15040	15678	111389	110220	16811	15040	15678	111389	110221

STATE WISE DESPATCH FOR THE MONTH OF OCT'23					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	3595	3084	2568	20796	19881
BIHAR	115	195	190	1161	962
C.G.	1437	1147	1872	12315	12726
GUJRAT	0	0	0	0	0
HARYANA	57	93	188	394	1298
JHARKHAND	35	45	34	390	410
KARNATAKA	530	456	267	2970	2113
MAHARASTRA	865	781	846	4578	6344
MADHYA PRADESH	35	55	123	869	1089
MEGHALAYA	0	0	0	8	0
ODISHA	6559	5628	5675	44004	37952
PUNJAB	630	575	511	3953	3608
RAJASTHAN	210	120	385	568	875
TAMILNADU	1797	2019	1909	13698	14007
TELENGANA	66	40	2	313	2
UP	14	73	124	617	1329
W. BENGAL	866	728	984	4754	7625
TOTAL	16811	15040	15678	111389	110220

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF SEP'23 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0
G-8(4901-5200)	11	3	4	11	3	4	G-8(4901-5200)	32	32	32	34
G-9(4601-4900)	0	0	0	0	0	0	G-9(4601-4900)	226	53	226	53
G-10(4301-4600)	48	87	0	48	87	0	G-10(4301-4600)	2167	0	2167	0
G-11(4001-4300)	622	539	0	622	539	0	G-11(4001-4300)	1832	0	1832	0
G-12(3701-4000)	5248	4775	5028	5248	4775	5028	G-12(3701-4000)	36794	34545	36794	34545
G-13(3401-3700)	5574	4787	4360	5574	4787	4360	G-13(3401-3700)	35305	31355	35305	31355
G-14(3101-3400)	5283	4849	6285	5283	4849	6285	G-14(3101-3400)	35008	44234	35008	44234
G-15(2801-3100)	25	0	0	25	0	0	G-15(2801-3100)	25	0	25	0
TOTAL	16811	15040	15678	16811	15040	15678	TOTAL	111389	110220	111389	110221

QUALITY CONTROL

OCT' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	82.078	78.900	27.02
TOTAL			375.000	82.078	78.900	21.04

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	361.528	21.500	25.90
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	11.700	11.700	7.01
	ANANTA	JAG- V, VI, ROAD	83.000	1690.357	29.500	35.54
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1299.488	348.300	208.56
TOTAL			500.00	3363.073	411.000	82.20

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	576.761	28.600	34.46
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	1317.402	127.200	153.25
TOTAL			166.00	1894.16	155.80	93.86
TOTAL F/B's & Mobile Crusher			666.000	5257.236	566.800	85.11
TOTAL MCL			1041.000	5339.313	645.700	62.03

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		OCT. 2023					PROG. OCT. 2023				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	121.603	0.000	121.603	0.000	0.000	853.454	0.000	853.454
FEEDER BREAKERS	B	566.800	0.000	0.000	0.000	566.800	3644.500	0.000	0.000	0.000	3644.500
SURFACE MINER	C	9139.185	66.496	6916.997	0.000	16122.678	59462.774	1242.927	46185.253	0.000	106890.955
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9705.985	66.496	7038.600	0.000	16811.081	63107.274	1242.927	47038.707	0.000	111388.909
TOTAL DESPATCH	E	9705.985	66.496	7038.600	0.000	16811.081	63107.274	1242.927	47038.707	0.000	111388.909
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH OCT. 2023

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	566.800	9139.185	9705.985	0.000	0.000	66.496	66.496	0.000	0.000	9772.481
OTHER MODES (ROAD+BELT+MGR)	B	82.078	5187.645	5269.723	0.000	0.000	1729.352	1729.352	0.000	39.526	7038.600
TOTAL	C=(A+B)	648.878	14326.829	14975.707	0.000	0.000	1795.848	1795.848	0.000	39.526	16811.081
TOTAL DESPATCH	D	648.878	14326.829	14975.707	0.000	0.000	1795.848	1795.848	0.000	39.526	16811.081
% AGE OF SIZING	E=(C/D) X100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

MONTHLY DIGEST FOR THE MONTH OF OCTOBER 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- JAGANNATH, BHARATPUR, LINGARAJ & HINGULA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
PARADIP PORT TRUST	Oversized	In view of increase in oversized cases in the rakes dispatched to Paradip Port from different sidings of Talcher Coal Fields , Area GMs were advised to personally look into the issue and take suitable precaution to prevent recurrence of receipt of oversized coal at Mechanized coal Handling Plant (MCHP) of PPA,/ consumers.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
OCTOBER '2023	0	0	0	0	0	1	0	1
SEPTEMBER '2023	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
OCTOBER '2023	0	0	0	0	0	1	0	1
SEPTEMBER '2023	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :- October 2023
Samples were collected at the following projects/ Sidings of MCL during October'23:
Spur-I & II, Jagannath Area
Spur-V & VI, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VIII, Bharatpur Area
Chharla Siding, Lakhanpur Area
BOCM- III Lakhanpur Area
LOCM-I & III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			October'23								April'23-October'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	495	78	283.5	181.54	64%	53.487	19%	48.463	17%	13.59	7.47	55%	3.70	27%	2.43	18%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	298	27	100.3	11.793	12%	88.556	88%	0	0%	5.93	2.89	49%	2.51	42%	0.53	9%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	88	0								1.47	0.51	35%	0.86	59%	0.10	7%
HINGULA	SPUR VII & IX	G-13 G-14	191	1	4.16	0	0%	4.1592	100%	0	0%	4.31	1.22	28%	2.70	63%	0.39	9%
KANIHA	KANIHA MGR	G-12 G-13	31	3	51.28	0	0%	51.276	100%	0	0%	3.54	1.13	32%	1.96	55%	0.45	13%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-10 G-14	265	61	230.8	52.701	23%	144.55	63%	33.546	15%	7.87	2.21	28%	4.13	52%	1.53	19%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-12 G-14	98	23	88.41	0	0%	34.67	39%	53.739	61%	2.83	0.74	26%	1.26	45%	0.83	29%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	185	34	91.58	16.562	18%	46.991	51%	28.023	31%	2.59	0.76	29%	1.36	52%	0.47	18%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	226	23	88.00	33.85	38%	11.882	14%	42.271	48%	2.82	1.17	41%	0.90	32%	0.75	27%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14	**1877**	**250**	**938.1**	**296.45**	**32%**	**435.57**	**46%**	**206.04**	**22%**	**44.94**	**18.10**	**40%**	**19.37**	**43%**	**7.47**	**17%**

NOTE: - Based on analysis results received upto 03.12.2023

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			October'23									April'23-October'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	273	273	1051.61	845.57	80%	10.04	1%	195.99	19%	7.90	5.45	69%	1.15	15%	1.30	16%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	64	64	133.59	95.39	71%	7.59	6%	30.61	23%	1.36	0.97	71%	0.23	17%	0.16	12%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	84	84	190.84	127.26	67%	12.77	7%	50.81	27%	1.51	0.97	65%	0.29	19%	0.25	16%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	130	130	534.82	223.75	42%	201.00	38%	110.07	21%	3.03	1.87	62%	0.76	25%	0.40	13%
KANIHA	KANIHA OCP	G-12 G-13	9	9	6.40	2.85	45%	2.87	45%	0.68	11%	0.020	0.012	59%	0.004	19%	0.004	22%
TALCHER	NANDIRA UG	G-8										0.002	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	138	138	472.03	158.97	34%	163.3	35%	149.79	32%	4.23	1.93	45%	1.13	27%	1.17	28%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14	76	76	196.27	147.14	75%	17.79	9%	31.34	16%	1.63	0.72	44%	0.46	28%	0.45	28%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	165	165	1141.52	844.36	74%	151.4	13%	145.75	13%	8.61	4.98	58%	2.01	23%	1.62	19%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	85	85	434.31	235.22	54%	71.57	16%	127.52	29%	2.36	1.27	54%	0.45	19%	0.63	27%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.086	0.03	36%	0.015	17%	0.04	47%
MCL		G-10 G-11 G-12 G-13 G-14	**1024**	**1024**	**4161.38**	**2680.50**	**64%**	**638.32**	**15%**	**842.6**	**20%**	**30.74**	**18.21**	**59%**	**6.50**	**21%**	**6.03**	**20%**

NOTE: - Based on analysis results received upto 03.12.2023

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			October'23								April'23-October'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	7	7	26.99	19.63	73%	3.51	13%	3.84	14%	0.23	0.15	66%	0.03	11%	0.05	23%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	6	6	15.24	2.54	17%	2.49	16%	10.21	67%	0.03	0.006	24%	0.006	24%	0.014	52%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	9	9	34.31	14.71	43%	7.98	23%	11.63	34%	0.21	0.10	50%	0.06	27%	0.05	24%
KANIHA	KANIHA OCP	G-12 G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	31	31	231.57	51.78	22%	142.09	61%	37.69	16%	0.52	0.12	23%	0.24	47%	0.16	30%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14										0.04	0.03	70%	0.00	0%	0.01	30%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	22	22	85.80	58.70	68%	15.15	18%	11.96	14%	0.38	0.30	78%	0.02	6%	0.06	15%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-10 G-11 G-12 G-13 G-14**	**75**	**75**	**393.91**	**147.35**	**37%**	**171.22**	**43%**	**75.33**	**19%**	**1.41**	**0.71**	**50%**	**0.36**	**25%**	**0.34**	**24%**

NOTE: - Based on analysis results received upto 03.12.2023

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity)

MONTH			October'23								April'23-October'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	775	358	1362.1	1046.7	77%	67.0	5%	248.3	18%	21.73	13.08	60%	4.87	22%	3.78	17%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	362	91	233.9	107.2	46%	96.2	41%	30.6	13%	7.29	3.86	53%	2.75	38%	0.69	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	178	90	206.1	129.8	63%	15.3	7%	61.0	30%	3.01	1.49	50%	1.15	38%	0.36	12%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	330	140	573.3	238.5	42%	213.1	37%	121.7	21%	7.54	3.19	42%	3.51	47%	0.84	11%
KANIHA	KANIHA MGR	G-12 G-13	40	12	57.7	2.8	5%	54.1	94%	0.7	1%	3.56	1.14	32%	1.96	55%	0.45	13%
TALCHER	NANDIRA UG	G-8										0.0018	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-14	434	230	934.4	263.5	28%	449.9	48%	221.0	24%	12.62	4.26	34%	5.51	44%	2.86	23%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-14	174	99	284.7	147.1	52%	52.5	18%	85.1	30%	4.49	1.49	33%	1.72	38%	1.29	29%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	350	199	1233.1	860.9	70%	198.4	16%	173.8	14%	11.20	5.74	51%	3.37	30%	2.09	19%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	333	130	608.1	327.8	54%	98.6	16%	181.8	30%	5.56	2.74	49%	1.38	25%	1.44	26%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	0	0	0.00	0.00		0.00		0.00		0.086	0.03	36%	0.015	17%	0.041	47%
MCL		**G-10 G-11 G-12 G-13 G-14**	**2976**	**1349**	**5493.4**	**3124.3**	**57%**	**1245.1**	**23%**	**1123.9**	**20%**	**77.09**	**37.02**	**48%**	**26.23**	**34%**	**13.84**	**18%**

NOTE: - Based on analysis results received upto 03.12.2023

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	904	0	IIT, Kharagpur
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	833	0	IICT, Hyderabad
October'22	539	539	347	347	886	886	886	0	JNARDDC, Nagpur
November'22	576	576	323	323	899	899	899	0	MECL, NAGPUR
December'22	686	686	316	316	1002	1002	1002	0	NML, JAMSHEDPUR
January'23	583	583	208	208	791	791	791	0	JNARDDC, Nagpur
February'23	480	480	211	211	691	691		691	MECL, NAGPUR
March'23	651	651	252	252	903	903		903	NML, JAMSHEDPUR
TOTAL	7080	7080	3294	3294	10374	10374	8780	1594	
%	68	68	32	32		100	85	15	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1594	1594	0	0

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	582	582	164	164	746	746	280	466	JNARDDC, Nagpur
May'23	545		229		774			774	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
June'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
July'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
August'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
September'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	1127	582	393	164	1520	746	280	1240	
%	74	78	26	22		49	18	82	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1240	1240	0	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	0	749	MECL, NAGPUR
June'23	584	584	236	236	820	820	0	820	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899	0	899	MECL, NAGPUR
September'23	500	500	275	275	775	775	0	775	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	0	607	JNARDDC, NAGPUR
TOTAL	3759	3759	1454	1454	5213	5213	1363	3850	
%	72	72	28	28		100	26	74	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3850	749	1719	1382

STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	9	9	1	1	10	10	10	0	NML JAMESHEDPUR
May'23	3	3	2	2	5	5	5	0	NML JAMESHEDPUR
June'23	6		5		11	0		11	NML JAMESHEDPUR
July'23	13		3		16	0		16	NML JAMESHEDPUR
August'23	16		4		20	0		20	NML JAMESHEDPUR
September'23	7		8		15	0		15	NML JAMESHEDPUR
October'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS
TOTAL	54	12	23	3	77	15	15	62	
%	70	0	30	0		19	19	81	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
62	0	47	15

36

FINANCE

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Oct'22			Prog. Oct'23		
	Total Production - Coal (L Te)	1,034.656			1,071.579		
	Departmental Prodn - Coal (L Te)	3.149			4.596		
	Hired Prodn - Coal (L Te)	15.486			16.426		
	Cont.Surface Miner - Coal (L Te)	821.144			871.755		
	Deptt. Surface Miner - Coal (L Te)	194.877			178.802		
	Total Revenue - Coal (L Te)	1,034.656			1,071.579		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	1,034.651			1,071.578		
	Departmental OBR (L Cum)	80.081			69.335		
	Contr OBR (L Cum)	1,029.620			1,164.949		
	Cont. Surface Miner - Rejects (L Cum)	16.514			18.207		
	Dept. Surface Miner - Rejects (L Cum)	6.286			3.628		
	Total Revenue OBR (L Cum)	**1,132.500**			**1,256.119**		
	Total OBR (L Cum)	1,132.500			1,256.119		
	Composite Production (L Cum)	**1,871.540**			**2,021.533**		
	Despatch (L Te)	1,102.203			1,113.885		
	Manpower (No.) (End of Month)	17,024			17,018		
	Manshifts - Actual (Lakh)	29.081			29.228		
	Manshifts - Adjusted (Lakh)	31.979			32.981		
	O.M.S. (Te)	32.354			32.491		
	E.M.S. (Rs)	5,454.12			6,454.84		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	75,992.88	73.45	40.60	87,339.12	81.51	43.20
2	Normal OT	5,175.04	5.00	2.77	6,684.64	6.24	3.31
3	Sunday OT	9,234.23	8.92	4.93	11,790.29	11.00	5.83
4	Holiday OT	1,894.99	1.83	1.01	3,633.46	3.39	1.80
4a	**Total Sunday/Holiday OT**	**11,129.22**	**10.76**	**5.95**	**15,423.74**	**14.39**	**7.63**
5	Production Incentive	4.71	0.00	0.00	42.07	0.04	0.02
6	LTC/LLTC	434.74	0.42	0.23	226.98	0.21	0.11
7	Retirement Gratuity	4,243.00	4.10	2.27	5,563.23	5.19	2.75
8	Other Perquisites	53,326.31	51.54	28.49	62,451.92	58.28	30.89
9	Prov for PRP	1,918.74	1.85	1.03	2,531.47	2.36	1.25
10	Prov for NCWA XI	6,386.53	6.17	3.41	8,398.82	7.84	4.15
11	**Total Salaries & Wages (1-10)**	**1,58,611.18**	**153.30**	**84.75**	**1,88,661.99**	**176.06**	**93.33**
	Area Office	60,602.02	58.57	32.38	71,403.27	66.63	35.32
	HQ Expenses	28,863.76	27.90	15.42	24,380.44	22.75	12.06
	Apex Office Expenses	20,693.13	20.00	11.06	21,431.59	20.00	10.60
12	**Total Administration**	**1,10,158.91**	**106.47**	**58.86**	**1,17,215.30**	**109.39**	**57.98**
13	Explosives	32,769.82	31.67	17.51	32,545.10	30.37	16.10
14	Timber	14.96	0.01	0.01	2.06	0.00	0.00
15	POL	32,611.88	31.52	17.43	25,337.92	23.65	12.53
16	HEMM Stores	5,656.48	5.47	3.02	4,764.07	4.45	2.36
17	Other Stores	5,033.81	4.87	2.69	5,087.48	4.75	2.52
18	**Total Stores (13-17)**	**76,086.95**	**73.54**	**40.65**	**67,736.64**	**63.21**	**33.51**
19	**Power (Incl. GT Sets)**	**8,323.50**	**8.04**	**4.45**	**10,069.69**	**9.40**	**4.98**
20	Coal Trnsp: Pithead to Siding	1,23,185.32	119.06	65.82	1,21,733.00	113.60	60.22
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	85.45	0.08	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	13,717.62	13.26	7.33	13,978.76	13.05	6.91
25	Surface Miner Rejects	-	-	-	45.76	0.04	0.02
26	Contractual OBR	1,05,484.74	101.95	56.36	1,20,265.00	112.23	59.49
27	Other Contracts	42,224.16	40.81	22.56	45,995.85	42.92	22.75
28	Purchased Repairs	3,083.83	2.98	1.65	2,732.75	2.55	1.35
29	Workshop Debit	7,395.35	7.15	3.95	8,176.05	7.63	4.04
30	Welfare Expenses	8,717.94	8.43	4.66	9,166.56	8.55	4.53
31	Other Misc. Expenses	1,609.46	1.56	0.86	18,263.72	17.04	9.03
32	CSR	250.39	0.24	0.13	511.31	0.48	0.25
33	Other (ECL/BCCL Revival Package)	6,613.21	6.39	3.53	6,683.31	6.24	3.31
34	**Sub-total (11,12,18,19,20 to 33)**	**6,65,462.57**	**643.17**	**355.57**	**7,31,321.15**	**682.47**	**361.77**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Oct'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,137.44	1.10	0.61	3.11	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.01	-0.01	-0.01	47.42	0.04	0.02
39	OBR Adjustment	5,824.79	5.63	3.11	-1,070.54	-1.00	-0.53
40	Interest	77.06	0.07	0.04	1.07	0.00	0.00
41	Depreciation	34,196.14	33.05	18.27	39,185.92	36.57	19.38
42	Prov for Land Reclmn	5,115.76	4.94	2.73	4,063.60	3.79	2.01
43	Stowing Subsidy	-	-	-	0.00	0.00	0.00
44	Prov for Gratuity (Acturial)	-3,038.71	-2.94	-1.62	4,993.82	4.66	2.47
45	Prov for Leave Encashment (Acturial)	280.18	0.27	0.15	1,491.30	1.39	0.74
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**43,582.65**	**42.12**	**23.29**	**48,715.70**	**45.46**	**24.10**
48	**Total Cost (34 + 47)**	**7,09,045.22**	**685.30**	**378.86**	**7,80,036.86**	**727.93**	**385.86**
49	**Gross Sale Value of Raw Coal**	**15,27,785.32**	**1,476.61**	**816.33**	**12,34,424.24**	**1,151.97**	**610.64**
50	**Accr/Decr in Stock**	**-37,276.77**	**-36.03**	**-19.92**	**-30,657.09**	**-28.61**	**-15.17**
51	**Sale Value of Production (49 + 50)**	**14,90,508.54**	**1,440.58**	**796.41**	**12,03,767.15**	**1,123.36**	**595.47**
52	Evacuation Charges	66,112.65	63.90	35.33	66,833.04	62.37	33.06
53	Re-imb of Surface Trnsp Charges	1,16,168.02	112.28	62.07	1,20,257.14	112.22	59.49
54	*Grade Slipage*	-2,254.12	-2.18	-1.20	2,985.52	2.79	1.48
55	Silo Charges	-	-	-	0.01	0.00	0.00
56	Addl Crushing Charges	95,575.06	92.37	51.07	96,892.59	90.42	47.93
57	Performance Incentives	2,031.89	1.96	1.09	46,225.02	43.14	22.87
58	**Net S. Value of R. Coal (51-57)**	**17,68,142.05**	**1,708.92**	**944.75**	**15,36,960.47**	**1,434.30**	**760.29**
59	**Profit/Loss on Coal (58 - 48)**	**10,59,096.83**	**1,023.62**	**565.90**	**7,56,923.62**	**706.36**	**374.43**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	43,611.28	42.15	23.30	80,080.36	74.73	39.61
62	Int on Parking fund with CIL	659.80	0.64	0.35	956.56	0.89	0.47
63	Dividend from Mutual Fund	7,265.07	7.02	3.88	3,064.31	2.86	1.52
64	Interest on Tax Free Bond	3,842.26	3.71	2.05	1,476.20	1.38	0.73
65	**Total Interest on Surplus Funds**	**55,378.41**	**53.52**	**29.59**	**85,577.43**	**79.86**	**42.33**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	7,800.57	7.54	4.17	7,633.36	7.12	3.78
68	Others	-82.59	-0.08	-0.04	-165.14	-0.15	-0.08
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**11,22,193.21**	**1,084.61**	**599.61**	**8,49,969.27**	**793.19**	**420.46**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Oct'23

	PARTICULARS	OPENCAST					
		Prog. Oct'22			Prog. Oct'23		
	Total Production - Coal (L Te)	1,032.494			1,069.016		
	Departmental Prodn - Coal (L Te)	0.987			2.033		
	Hired Prodn - Coal (L Te)	15.486			16.426		
	Cont.Surface Miner - Coal (L Te)	821.144			871.755		
	Deptt. Surface Miner - Coal (L Te)	194.877			178.802		
	Total Revenue - Coal (L Te)	1,032.494			1,069.016		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	1,032.494			1,069.016		
	Departmental OBR (L Cum)	80.081			69.335		
	Contr OBR (L Cum)	1,029.620			1,164.949		
	Cont. Surface Miner - Rejects (L Cum)	16.514			18.207		
	Dept. Surface Miner - Rejects (L Cum)	6.286			3.628		
	Total Revenue OBR (L Cum)	**1,132.500**			**1,256.119**		
	Total OBR (L Cum)	1,132.500			1,256.119		
	Composite Production (L Cum)	**1,869.996**			**2,019.702**		
	Despatch (L Te)	1,099.546			1,110.954		
	Manpower (No.) (End of Month)	14,033			14,285		
	Manshifts - Actual (Lakh)	24.930			25.389		
	Manshifts - Adjusted (Lakh)	27.828			29.142		
	O.M.S. (Te)	37.103			36.683		
	E.M.S. (Rs)	5,451.06			6,447.29		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	63,544.01	61.54	33.98	74,114.61	69.33	36.70
2	Normal OT	4,623.95	4.48	2.47	5,981.74	5.60	2.96
3	Sunday OT	8,485.10	8.22	4.54	11,041.35	10.33	5.47
4	Holiday OT	1,896.46	1.84	1.01	3,560.58	3.33	1.76
4a	**Total Sunday/Holiday OT**	**10,381.56**	**10.05**	**5.55**	**14,601.93**	**13.66**	**7.23**
5	Production Incentive	4.71	0.00	0.00	42.05	0.04	0.02
6	LTC/LLTC	399.17	0.39	0.21	194.79	0.18	0.10
7	Retirement Gratuity	2,783.99	2.70	1.49	4,010.57	3.75	1.99
8	Other Perquisites	46,678.07	45.21	24.96	54,334.29	50.83	26.90
9	Prov for PRP	1,731.33	1.68	0.93	2,315.89	2.17	1.15
10	Prov for NCWA XI	5,748.06	5.57	3.07	8,094.34	7.57	4.01
11	**Total Salaries & Wages (1-10)**	**1,35,894.85**	**131.62**	**72.67**	**1,63,690.19**	**153.12**	**81.05**
	Area Office	53,456.75	51.77	28.59	62,062.37	58.06	30.73
	HQ Expenses	28,794.98	27.89	15.40	24,318.98	22.75	12.04
	Apex Office Expenses	20,649.89	20.00	11.04	21,380.33	20.00	10.59
12	**Total Administration**	**1,02,901.62**	**99.66**	**55.03**	**1,07,761.67**	**100.80**	**53.36**
13	Explosives	32,635.04	31.61	17.45	32,366.37	30.28	16.03
14	Timber	-	-	-	-	-	-
15	POL	32,493.93	31.47	17.38	25,277.32	23.65	12.52
16	HEMM Stores	5,652.65	5.47	3.02	4,764.07	4.46	2.36
17	Other Stores	4,434.67	4.30	2.37	4,422.73	4.14	2.19
18	**Total Stores (13-17)**	**75,216.29**	**72.85**	**40.22**	**66,830.49**	**62.52**	**33.09**
19	**Power (Incl. GT Sets)**	**6,282.42**	**6.08**	**3.36**	**7,973.10**	**7.46**	**3.95**
20	Coal Trnsp: Pithead to Siding	1,23,185.32	119.31	65.87	1,21,727.22	113.87	60.27
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	85.45	0.08	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	13,717.62	13.29	7.34	13,978.76	13.08	6.92
25	Surface Miner Rejects	-	-	-	45.76	0.04	0.02
26	Contractual OBR	1,05,484.74	102.17	56.41	1,20,265.00	112.50	59.55
27	Other Contracts	42,044.18	40.72	22.48	45,743.89	42.79	22.65
28	Purchased Repairs	2,968.61	2.88	1.59	2,575.51	2.41	1.28
29	Workshop Debit	7,053.96	6.83	3.77	7,839.28	7.33	3.88
30	Welfare Expenses	7,021.73	6.80	3.75	7,280.88	6.81	3.60
31	Other Misc. Expenses	978.32	0.95	0.52	17,511.92	16.38	8.67
32	CSR	247.95	0.24	0.13	502.65	0.47	0.25
33	Other (ECL/BCCL Revival Package)	6,597.26	6.39	3.53	6,665.72	6.24	3.30
34	**Sub-total (11,12,18,19,20 to 33)**	**6,29,594.88**	**609.78**	**336.68**	**6,90,477.51**	**645.90**	**341.87**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,137.44	1.10	0.61	3.11	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.01	-0.01	-0.01	47.42	0.04	0.02
39	OBR Adjustment	5,824.79	5.64	3.11	-1,070.54	-1.00	-0.53
40	Interest	77.06	0.07	0.04	1.07	0.00	0.00
41	Depreciation	33,750.21	32.69	18.05	38,704.73	36.21	19.16
42	Prov for Land Reclmn	5,021.67	4.86	2.69	3,965.84	3.71	1.96
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,395.32	-2.32	-1.28	4,260.61	3.99	2.11
45	Prov for Leave Encashment (Acturial)	181.59	0.18	0.10	1,299.03	1.22	0.64
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**43,587.44**	**42.22**	**23.31**	**47,211.26**	**44.16**	**23.38**
48	**Total Cost (34 + 47)**	**6,73,182.32**	**652.00**	**359.99**	**7,37,688.77**	**690.06**	**365.25**
49	**Gross Sale Value of Raw Coal**	**15,15,300.74**	**1,467.61**	**810.32**	**12,29,519.28**	**1,150.14**	**608.76**
50	**Accr/Decr in Stock**	**-35,237.24**	**-34.13**	**-18.84**	**-29,242.24**	**-27.35**	**-14.48**
51	**Sale Value of Production (49 + 50)**	**14,80,063.51**	**1,433.48**	**791.48**	**12,00,277.04**	**1,122.79**	**594.28**
52	Evacuation Charges	65,953.14	63.88	35.27	66,657.25	62.35	33.00
53	Re-imb of Surface Trnsp Charges	1,16,021.66	112.37	62.04	1,20,095.99	112.34	59.46
54	*Grade Slipage*	-2,373.10	-2.30	-1.27	2,956.24	2.77	1.46
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	95,343.78	92.34	50.99	96,637.68	90.40	47.85
57	Performance Incentives	2,026.85	1.96	1.08	46,101.13	43.12	22.83
58	**Net S. Value of R. Coal (51-57)**	**17,57,035.83**	**1,701.74**	**939.59**	**15,32,725.34**	**1,433.77**	**758.89**
59	**Profit/Loss on Coal (58 - 48)**	**10,83,853.51**	**1,049.74**	**579.60**	**7,95,036.57**	**743.71**	**393.64**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	**Total Interest on Surplus Funds**	-	-	-	-	-	-
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-82.59	-0.08	-0.04	-165.14	-0.15	-0.08
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**10,83,770.92**	**1,049.66**	**579.56**	**7,94,871.43**	**743.55**	**393.56**

40

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'23

	PARTICULARS	UNDERGROUND					
		Prog. Oct'22			Prog. Oct'23		
	Total Production - Coal (L Te)	2.162			2.563		
	Departmental Prodn - Coal (L Te)	2.162			2.563		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	2.162			2.563		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	2.157			2.562		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.544**			**1.830**		
	Despatch (L Te)	2.657			2.931		
	Manpower (No.) (End of Month)	2,991			2,733		
	Manshifts - Actual (Lakh)	4.151			3.839		
	Manshifts - Adjusted (Lakh)	4.151			3.839		
	O.M.S. (Te)	0.521			0.668		
	E.M.S. (Rs)	5,472.50			6,504.77		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	12,448.87	5,758.70		13,224.51	5,160.48	
2	Normal OT	551.09	254.93		702.91	274.29	
3	Sunday OT	749.13	346.54		748.93	292.25	
4	Holiday OT	-1.46	-0.68		72.88	28.44	
4a	**Total Sunday/Holiday OT**	**747.66**	**345.86**		**821.81**	**320.69**	
5	Production Incentive	-	-		0.02	0.01	
6	LTC/LLTC	35.56	16.45		32.19	12.56	
7	Retirement Gratuity	1,459.01	674.92		1,552.67	605.88	
8	Other Perquisites	6,648.24	3,075.40		8,117.63	3,167.67	
9	Prov for PRP	187.42	86.70		215.58	84.12	
10	Prov for NCWA XI	638.47	295.35		304.48	118.81	
11	**Total Salaries & Wages (1-10)**	**22,716.33**	**10,508.31**		**24,971.80**	**9,744.52**	
	Area Office	7,145.27	3,305.32		9,340.91	3,645.02	
	HQ Expenses	68.78	31.82		61.46	23.98	
	Apex Office Expenses	43.24	20.00		51.26	20.00	
12	**Total Administration**	**7,257.29**	**3,357.14**		**9,453.63**	**3,689.01**	
13	Explosives	134.78	62.35		178.73	69.75	
14	Timber	14.96	6.92		2.06	0.81	
15	POL	117.95	54.56		60.60	23.65	
16	HEMM Stores	3.84	1.77		-	-	
17	Other Stores	599.14	277.16		664.75	259.40	
18	**Total Stores (13-17)**	**870.66**	**402.76**		**906.15**	**353.60**	
19	**Power (Incl. GT Sets)**	**2,041.08**	**944.18**		**2,096.59**	**818.13**	
20	Coal Trnsp: Pithead to Siding	0.00	0.00		5.78	2.26	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	179.98	83.26		251.96	98.32	
28	Purchased Repairs	115.23	53.30		157.24	61.36	
29	Workshop Debit	341.39	157.92		336.78	131.42	
30	Welfare Expenses	1,696.22	784.65		1,885.68	735.83	
31	Other Misc. Expenses	631.14	291.96		751.80	293.37	
32	CSR	2.44	1.13		8.66	3.38	
33	Other (ECL/BCCL Revival Package)	15.95	7.38		17.59	6.86	
34	**Sub-total (11,12,18,19,20 to 33)**	**35,867.69**	**16,591.97**		**40,843.65**	**15,938.05**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	445.93	206.28		481.19	187.77	
42	Prov for Land Reclmn	94.09	43.53		97.76	38.15	
43	Stowing Subsidy	-	-		0.00	0.00	
44	Prov for Gratuity (Acturial)	-643.40	-297.63		733.22	286.12	
45	Prov for Leave Encashment (Acturial)	98.59	45.61		192.27	75.03	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**-4.78**	**-2.21**		**1,504.44**	**587.06**	
48	**Total Cost (34 + 47)**	**35,862.91**	**16,589.76**		**42,348.09**	**16,525.12**	
49	**Gross Sale Value of Raw Coal**	**12,484.57**	**5,775.22**		**4,904.96**	**1,914.02**	
50	**Accr/Decr in Stock**	**-2,039.54**	**-943.47**		**-1,414.85**	**-552.10**	
51	**Sale Value of Production (49 + 50)**	**10,445.04**	**4,831.75**		**3,490.11**	**1,361.91**	
52	Evacuation Charges	159.51	73.79		175.80	68.60	
53	Re-imb of Surface Trnsp Charges	146.37	67.71		161.15	62.88	
54	*Grade Slipage*	*118.99*	*55.04*		*29.28*	*11.42*	
55	Silo Charges	-	-		0.01	0.00	
56	Addl Crushing Charges	231.28	106.99		254.91	99.47	
57	Performance Incentives	5.04	2.33		123.89	48.35	
58	**Net S. Value of R. Coal (51-57)**	**11,106.22**	**5,137.61**		**4,235.14**	**1,652.64**	
59	**Profit/Loss on Coal (58 - 48)**	**-24,756.69**	**-11,452.15**		**-38,112.95**	**-14,872.48**	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	**Overall Profit & Loss (59, 65 to 69)**	**-24,756.69**	**-11,452.15**		**-38,112.95**	**-14,872.48**	

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Oct'23
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		240	-	-	-	-	6,871.52	-	-	-	-	-	-	-	-3,753.79
Deulbera		107	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	842	0.32	0.32	-	0.23	6,359.30	27,965.59	850.15	615.25	47,764.51	48,959.09	2,846.42	-46,112.67	-14,543.94
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-268.48
TALCHER AREA		**1,189**	**0.32**	**0.31**	**-**	**0.18**	**6,557.29**	**37,173.20**	**903.04**	**1,584.15**	**60,083.31**	**61,712.02**	**2,846.42**	**-58,865.60**	**-18,566.21**
Orient 1&2	G-14	695	1.13	1.13	-	1.26	6,626.48	5,240.02	294.53	730.00	8,757.69	9,128.07	1,523.33	-7,604.74	-8,568.65
Orient 3		54	-	-	-	-	9,118.94	-	-	-	-	-	-	-	-856.88
Orient 4		37	-	-	-	-	7,851.68	-	-	-	-	-	-	-	-542.13
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	758	1.12	1.12	-	1.10	6,015.34	5,470.45	248.27	691.14	9,645.58	9,995.58	1,336.08	-8,659.50	-9,702.97
ORIENT AREA		**1,544**	**2.25**	**2.25**	**-**	**1.10**	**6,458.98**	**5,894.92**	**276.48**	**710.62**	**9,742.30**	**10,183.16**	**1,429.97**	**-8,753.20**	**-19,670.63**
Other Adjustments															**123.88**
TOTAL UG (COLL)		**2,733**	**2.56**	**2.56**	**-**	**0.67**	**6,504.77**	**9,744.52**	**353.60**	**818.13**	**15,938.05**	**16,525.12**	**1,652.64**	**-14,872.48**	**-38,112.95**
Balanda															
Jagannath	G-12	983	37.49	37.49	41.79	31.12	6,663.46	312.26	96.41	10.61	902.05	913.94	1,770.32	856.38	32,109.16
Ananta	G-12	1,291	102.34	102.34	189.79	38.59	6,964.45	157.94	96.93	2.69	737.73	817.12	1,360.53	543.41	55,614.51
Bhubaneswari	G-12	736	133.36	133.36	37.66	74.01	6,119.15	59.60	6.31	3.41	570.07	575.74	1,464.35	888.60	1,18,503.21
JAGANNATH AREA		**3,010**	**273.20**	**273.20**	**269.24**	**48.28**	**6,661.88**	**131.12**	**52.62**	**4.13**	**678.44**	**712.58**	**1,467.45**	**754.87**	**2,06,226.88**
Bharatpur	G-13	2,089	46.37	46.37	70.07	17.57	6,182.88	491.98	185.11	25.77	1,219.25	1,104.53	1,503.21	398.68	18,488.18
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-146.69
BHARATPUR AREA		**2,095**	**46.37**	**46.37**	**70.07**	**17.57**	**6,213.09**	**494.38**	**185.11**	**25.77**	**1,221.65**	**1,107.69**	**1,503.21**	**395.51**	**18,341.49**
Lingaraj	G-12,13	1,799	93.77	93.77	67.82	19.68	4,447.10	228.82	56.39	15.96	701.79	723.85	1,313.79	589.95	55,320.19
LINGARAJ AREA		**1,799**	**93.77**	**93.77**	**67.82**	**19.68**	**4,447.10**	**228.82**	**56.39**	**15.96**	**701.79**	**723.85**	**1,313.79**	**589.95**	**55,320.19**
Kaniha	G-12,13	539	67.05	67.05	35.10	38.71	5,427.14	73.65	17.37	0.59	311.37	549.53	1,262.40	712.87	47,800.17
KANIHA AREA		**539**	**67.05**	**67.05**	**35.10**	**38.71**	**5,427.14**	**73.65**	**17.37**	**0.59**	**311.37**	**549.53**	**1,262.40**	**712.87**	**47,800.17**
Hingula	G-11,13,14	1,398	74.88	74.88	81.96	21.67	5,844.76	180.14	64.02	6.12	622.50	867.90	1,366.72	498.82	37,353.52
Balaram	G-13	1,396	40.57	40.57	66.46	14.30	6,953.18	368.48	121.14	14.57	960.24	898.98	1,479.83	580.85	23,565.25
HINGULA AREA		**2,794**	**115.45**	**115.45**	**148.43**	**18.35**	**6,379.33**	**246.32**	**84.09**	**9.09**	**741.18**	**878.82**	**1,406.46**	**527.65**	**60,918.77**
Lajkura	G-14	390	27.71	27.71	70.17	31.64	7,812.01	193.65	127.86	9.07	903.04	1,075.40	1,258.09	182.69	5,063.13
Samaleswari	G-14	645	36.20	36.20	66.96	27.78	7,707.22	236.54	101.66	14.08	883.30	740.12	1,230.07	489.95	17,736.01
IB VALLEY AREA		**1,035**	**63.91**	**63.91**	**137.14**	**29.33**	**7,747.26**	**217.94**	**113.02**	**11.91**	**891.86**	**885.51**	**1,242.22**	**356.71**	**22,799.14**
Belpahar	G-14	469	38.73	38.73	26.05	23.63	10,190.21	198.62	29.23	12.27	588.80	482.33	2,032.95	1,550.63	60,063.34
Lakhanpur	G-14	1,144	127.19	127.19	334.66	72.81	6,808.48	96.89	104.70	7.46	710.25	625.17	1,103.45	478.28	60,832.99
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-61.18
LAKHANPUR AREA		**1,614**	**165.93**	**165.93**	**360.71**	**49.00**	**7,827.14**	**121.00**	**87.08**	**8.58**	**682.16**	**592.19**	**1,320.44**	**728.25**	**1,20,835.15**
Basundhara West	G-14	361	7.27	7.27	0.87	7.26	7,212.06	511.17	90.48	30.99	691.92	771.24	1,510.27	739.02	5,369.86
Siarmal OCP		49	20.67	20.67	34.33	504.16	12,841.26	28.58	17.71	7.52	503.67	797.12	1,163.67	366.55	7,576.85
MAHALAXMI AREA		**410**	**27.94**	**27.94**	**35.20**	**26.81**	**7,673.63**	**154.10**	**36.63**	**13.62**	**552.63**	**790.39**	**1,253.82**	**463.43**	**12,946.71**
Kulda	G-9, 13	318	131.95	131.95	61.11	233.55	10,703.90	31.88	13.41	2.00	327.25	402.27	1,502.01	1,099.74	1,45,114.75
Garjanbahal	G-14	671	83.44	83.44	71.31	94.49	7,869.73	76.59	38.85	2.82	433.64	529.92	1,367.19	837.27	69,858.89
BASUNDHARA AREA		**989**	**215.39**	**215.39**	**132.42**	**148.75**	**8,794.07**	**49.20**	**23.27**	**2.32**	**368.46**	**451.72**	**1,449.78**	**998.07**	**2,14,973.65**
Other Adjustments															**34,709.29**
TOTAL OC (REV)		**14,285**	**1,069.02**	**1,069.02**	**1,256.12**	**36.68**	**6,447.29**	**153.12**	**62.52**	**7.46**	**645.90**	**690.06**	**1,433.77**	**743.71**	**7,94,871.43**
HQ (Interest Income)															**93,210.79**
MCL (REV)		**17,018**	**1,071.58**	**1,071.58**	**1,256.12**	**32.49**	**6,454.84**	**176.06**	**63.21**	**9.40**	**682.47**	**727.93**	**1,434.30**	**682.47**	**8,49,969.27**

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Aug'23

Project	Total Production	Revenue Production	Net Saleable Coal	OBR	Op. Stock 01.04.23	Cl. Stock	OMS	Normal OT		Sunday OT & Holiday OT		Explosives	POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual	Actual	Actual	Actual		Oct'23 (Conf.)	Actual	Actual		Actual		Actual	Actual	Actual	Actual	Actual	
	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-	-	-	-	-	0.062	-	0.245	-	-	-	-	-	-3,753.79	-
Deulbera	-	-	-	-			-	0.012	-	0.093	-	-	-	-	-	-	-
Nandira	0.32	0.32	0.32	-	0.14	0.13	0.23	0.374	698.97	0.922	1,039.65	76.83	65.45	48,959.09	2,846.42	-14,543.94	-46,112.67
Handidhua	-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-	-	-268.48	-
TALCHER AREA	**0.32**	**0.32**	**0.31**	**-**	**0.14**	**0.13**	**0.18**	**0.448**	**835.53**	**1.260**	**1,407.36**	**76.83**	**69.46**	**61,712.02**	**2,846.42**	**-18,566.21**	**-58,865.60**
Orient 1&2	1.13	1.13	1.13	-	0.27	0.02	1.26	0.327	222.48	0.328	133.90	58.14	25.49	9,128.07	1,523.33	-8,568.65	-7,604.74
Orient 3	-	-	-	-	-	-	-	0.005	-	0.083	-	-	-	-	-	-856.88	-
Orient 4	-	-	-	-			-	0.002	-	0.059	-	-	-	-	-	-542.13	-
HRC	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
HBI	1.12	1.12	1.12	-	0.21	0.10	1.10	0.285	164.98	0.346	135.51	79.42	8.60	9,995.58	1,336.08	-9,702.97	-8,659.50
ORIENT AREA	**2.25**	**2.25**	**2.25**	**-**	**0.48**	**0.12**	**1.10**	**0.619**	**195.52**	**0.816**	**168.18**	**68.75**	**17.22**	**10,183.16**	**1,429.97**	**-19,670.63**	**-8,753.20**
TOTAL UG (COLL)	**2.56**	**2.56**	**2.56**	**-**	**0.62**	**0.25**	**0.67**	**1.067**	**274.29**	**2.08**	**320.69**	**69.75**	**23.65**	**16,525.12**	**1,652.64**	**-38,112.95**	**-14,872.48**
Balanda																	
Jagannath	37.49	37.49	37.49	41.79	20.56	5.86	31.12	1.017	17.10	2.389	27.98	16.41	24.79	913.94	1,770.32	32,109.16	856.38
Ananta	102.34	102.34	102.34	189.79	19.00	11.98	38.59	0.706	4.51	3.278	14.33	24.23	10.38	817.12	1,360.53	55,614.51	543.41
Bhubaneswari	133.36	133.36	133.36	37.66	26.45	19.09	74.01	0.511	2.19	1.739	5.07	-	5.03	575.74	1,464.35	1,18,503.21	888.60
JAGANNATH AREA	**273.20**	**273.20**	**273.20**	**269.24**	**66.02**	**36.94**	**48.28**	**2.234**	**5.11**	**7.406**	**11.68**	**16.14**	**10.98**	**712.58**	**1,467.45**	**2,06,226.88**	**754.87**
Bharatpur	46.37	46.37	46.37	70.07	11.43	4.71	17.57	2.800	9.37	5.120	46.63	47.69	21.49	1,104.53	1,503.21	18,488.18	398.68
Chendipada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-146.69	-
BHARATPUR AREA	**46.37**	**46.37**	**46.37**	**70.07**	**11.43**	**4.71**	**17.57**	**2.800**	**9.37**	**5.120**	**46.76**	**47.69**	**21.49**	**1,107.69**	**1,503.21**	**18,341.49**	**395.51**
Lingaraj OCP	93.77	93.77	93.77	67.82	7.79	5.26	19.68	0.960	9.29	4.000	22.34	11.27	19.87	723.85	1,313.79	55,320.19	589.95
LINGARAJ AREA	**93.77**	**93.77**	**93.77**	**67.82**	**7.79**	**5.26**	**19.68**	**0.960**	**9.29**	**4.000**	**22.34**	**11.27**	**19.87**	**723.85**	**1,313.79**	**55,320.19**	**589.95**
Kaniha OCP	67.05	67.05	67.05	35.10	1.29	0.93	38.71	0.120	1.12	1.100	5.96	7.46	4.94	549.53	1,262.40	47,800.17	712.87
KANIHA AREA	**67.05**	**67.05**	**67.05**	**35.10**	**1.29**	**0.93**	**38.71**	**0.120**	**1.12**	**1.100**	**5.96**	**7.46**	**4.94**	**549.53**	**1,262.40**	**47,800.17**	**712.87**
Hingula	74.88	74.88	74.88	81.96	28.20	19.95	21.67	0.916	6.12	3.736	18.41	16.54	15.82	867.90	1,366.72	37,353.52	498.82
Balaram	40.57	40.57	40.57	66.46	9.51	4.20	14.30	0.960	18.00	2.400	37.74	13.75	29.57	898.98	1,479.83	23,565.25	580.85
HINGULA AREA	**115.45**	**115.45**	**115.45**	**148.43**	**37.71**	**24.14**	**18.35**	**1.876**	**10.29**	**6.136**	**25.20**	**15.39**	**21.50**	**878.82**	**1,406.46**	**60,918.77**	**527.65**
Lajkura	27.71	27.71	27.71	70.17	0.78	0.24	31.64	0.454	10.70	0.917	14.60	21.77	11.35	1,075.40	1,258.09	5,063.13	182.69
Samaleswari	36.20	36.20	36.20	66.96	2.16	0.93	27.78	0.446	8.70	1.505	19.86	18.62	16.11	740.12	1,230.07	17,736.01	489.95
IB VALLEY AREA	**63.91**	**63.91**	**63.91**	**137.14**	**2.94**	**1.17**	**29.33**	**0.900**	**9.57**	**2.422**	**17.58**	**20.17**	**13.77**	**885.51**	**1,242.22**	**22,799.14**	**356.71**
Belpahar	38.73	38.73	38.73	26.05	20.41	8.01	23.63	0.306	5.27	1.591	19.87	6.58	7.18	482.33	2,032.95	60,063.34	1,550.63
Lakhanpur	127.19	127.19	127.19	334.66	8.85	21.06	72.81	0.989	4.76	2.166	7.13	19.17	9.78	625.17	1,103.45	60,832.99	478.28
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-61.18	-
LAKHANPUR AREA	**165.93**	**165.93**	**165.93**	**360.71**	**29.26**	**29.07**	**49.00**	**1.295**	**4.90**	**3.757**	**10.14**	**17.76**	**9.49**	**592.19**	**1,320.44**	**1,20,835.15**	**728.25**
Basundhara West	7.27	7.27	7.27	0.87	0.78	0.71	7.26	0.195	15.44	0.873	44.20	0.56	97.60	771.24	1,510.27	5,369.86	739.02
Siarmal OCP	20.67	20.67	20.67	34.33	-	3.73	504.16	0.009	0.37	0.036	1.13	7.45	-	797.12	1,163.67	7,576.85	366.55
MAHALAXMI AREA	**27.94**	**27.94**	**27.94**	**35.20**	**0.78**	**4.44**	**26.81**	**0.204**	**4.29**	**0.909**	**12.33**	**6.70**	**10.72**	**790.39**	**1,253.82**	**12,946.71**	**463.43**
Kulda	131.95	131.95	131.95	61.11	1.77	10.09	233.55	0.289	1.25	0.560	1.67	6.31	2.97	402.27	1,502.01	1,45,114.75	1,099.74
Garjanbahal	83.44	83.44	83.44	71.31	8.82	9.13	94.49	0.533	3.69	1.350	5.59	5.45	13.66	529.92	1,367.19	69,858.89	837.27
BASUNDHARA AREA	**215.39**	**215.39**	**215.39**	**132.42**	**10.59**	**19.22**	**148.75**	**0.822**	**2.19**	**1.910**	**3.19**	**5.92**	**7.86**	**451.72**	**1,449.78**	**2,14,973.65**	**998.07**
TOTAL OC (REV)	**1,069.02**	**1,069.02**	**1,069.02**	**1,256.12**	**167.82**	**125.88**	**36.68**	**11.211**	**5.60**	**32.760**	**13.66**	**16.03**	**12.52**	**690.06**	**1,433.77**	**7,94,871.43**	**743.55**
MCL (REV)	**1,071.58**	**1,071.58**	**1,071.58**	**1,256.12**	**168.44**	**126.13**	**32.49**	**12.278**	**6.24**	**34.836**	**14.39**	**16.10**	**12.53**	**727.93**	**1,434.30**	**8,49,969.27**	**793.19**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Oct'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Oct'22	Oct'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.662	0.491	-25.73%	(F)
Handidhua	-	-		
TALCHER AREA	**1.678**	**0.738**	**-56.01%**	**(F)**
Orient 1&2	0.235	0.127	-46.01%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.211	0.171	-18.93%	(F)
ORIENT AREA	**0.223**	**0.149**	**-33.24%**	**(F)**
TOTAL UG (COLL)	**0.407**	**0.222**	**-45.50%**	**(F)**
Balanda	-	-		
Jagannath	1.527	1.693	10.87%	(A)
Ananta	1.070	0.822	-23.22%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.503**	**1.183**	**-21.34%**	**(F)**
Bharatpur	2.268	5.195	129.07%	(A)
Chendipada	-	-		
BHARATPUR AREA	**2.268**	**5.195**	**129.07%**	**(A)**
Lingaraj OCP	1.105	0.876	-20.78%	(F)
LINGARAJ AREA	**1.105**	**0.876**	**-20.78%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	1.227	1.198	-2.43%	(F)
Balaram	1.245	1.362	9.35%	(A)
HINGULA AREA	**1.238**	**1.286**	**3.88%**	**(A)**
Lajkura	1.427	1.445	1.27%	(A)
Samaleswari	0.927	0.848	-8.51%	(F)
IB VALLEY AREA	**1.094**	**1.017**	**-6.99%**	**(F)**
Belpahar	7.062	-	-100.00%	(F)
Lakhanpur	0.933	0.960	2.89%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.016**	**1.046**	**2.96%**	**(A)**
Basundhara West	1.190	1.011	-15.10%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.190**	**1.011**	**-15.10%**	**(F)**
Kulda	-	-		
Garjanbahal	0.611	0.931	52.47%	(A)
BASUNDHARA AREA	**0.694**	**1.163**	**67.63%**	**(A)**
TOTAL OC (REV)	**1.133**	**1.205**	**6.31%**	**(A)**
MCL (REV)	**1.130**	**1.197**	**5.98%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Oct'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Oct'22	Oct'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.580	0.570	-2%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.580**	**0.570**	**-2%**	**(F)**
Orient 1&2	0.482	0.432	-10%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.611	0.678	11%	(A)
Service Unit	-	-		
ORIENT AREA	**0.546**	**0.555**	**2%**	**(A)**
TOTAL UG (COLL)	**0.550**	**0.557**	**1%**	**(A)**
Balanda	-	-		
Jagannath	0.656	0.442	-33%	(F)
Ananta	0.780	0.414	-47%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.627**	**0.361**	**-42%**	**(F)**
Bharatpur	0.506	0.480	-5%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.506**	**0.480**	**-5%**	**(F)**
Lingaraj OCP	0.393	0.291	-26%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.393**	**0.291**	**-26%**	**(F)**
Kaniha OCP	0.220	0.237	8%	(A)
Service Unit	-	-		
KANIHA AREA	**0.220**	**0.237**	**8%**	**(A)**
Hingula	0.447	0.411	-8%	(F)
Balaram	0.297	0.260	-12%	(F)
Service Unit	-	-		
HINGULA AREA	**0.371**	**0.343**	**-8%**	**(F)**
Lajkura	0.509	0.459	-10%	(F)
Samaleswari	0.425	0.495	16%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.464**	**0.476**	**3%**	**(A)**
Belpahar	0.223	0.203	-9%	(F)
Lakhanpur	0.468	0.448	-4%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.446**	**0.431**	**-3%**	**(F)**
Basundhara West	3.610	0.249	-93%	(F)
Siarmal OCP	-	0.211		(A)
Service Unit	-	-		
MAHALAXMI AREA	**3.610**	**0.212**	**-94%**	**(F)**
Kulda	0.141	0.363	157%	(A)
Garjanbahal	0.094	0.225	138%	(A)
Service Unit	-	-		
BASUNDHARA AREA	**0.118**	**0.290**	**145%**	**(A)**
TOTAL OC (REV)	**0.429**	**0.380**	**-11%**	**(F)**
MCL (REV)	**0.429**	**0.380**	**-11%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - Oct'23

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.06	25.76	0.06	43.07	0.33	117.11	0.25	115.98	-	-	142.87	159.05
Deulbera	0.01	-	0.01	-	0.09	-	0.09	-	-	-	-	-
Nandira	0.24	151.40	0.37	220.46	1.57	309.41	0.92	327.91	-	-	460.81	548.36
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.31**	**177.16**	**0.45**	**263.53**	**1.99**	**426.52**	**1.26**	**443.88**	**-**	**-**	**603.67**	**707.41**
Orient 1&2	0.34	231.65	0.33	250.68	0.35	128.12	0.33	150.87	-	0.00	359.77	401.55
Orient 3	0.01	4.46	0.01	3.27	0.10	44.14	0.08	49.08	-	0.00	48.60	52.36
Orient 4	0.00	0.36	0.00	0.58	0.08	21.86	0.06	26.14	-	0.00	22.22	26.72
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.23	137.46	0.29	184.86	0.36	127.02	0.35	151.84	-	0.00	264.49	336.70
ORIENT AREA	**0.58**	**373.93**	**0.62**	**439.38**	**0.89**	**321.15**	**0.82**	**377.93**	**-**	**0.02**	**695.08**	**817.33**
TOTAL UG (COLL)	**0.89**	**551.09**	**1.07**	**702.91**	**2.88**	**747.66**	**2.08**	**821.81**	**-**	**0.02**	**1,298.75**	**1,524.74**
Balanda	-		-		-		-				-	-
Jagannath	0.71	393.22	1.02	641.26	2.60	848.22	2.39	1,049.06	-	-	1,241.44	1,690.32
Ananta	0.69	354.29	0.71	461.64	4.16	1,226.68	3.28	1,466.45	-	20.73	1,580.97	1,948.81
Bhubaneswari	0.42	220.49	0.51	292.03	1.50	525.57	1.74	676.72	-	-	746.07	968.75
JAGANNATH AREA	**1.82**	**968.00**	**2.23**	**1,394.94**	**8.26**	**2,600.47**	**7.41**	**3,192.22**	**-**	**20.73**	**3,568.48**	**4,607.89**
Bharatpur	1.00	456.73	2.80	434.43	4.49	1,843.46	5.12	2,162.20	-	4.35	2,300.19	2,600.98
Chendipada	-	0.66	-	0.31	0.00	7.64	-	6.34	-	-	8.29	6.65
BHARATPUR AREA	**1.00**	**457.39**	**2.80**	**434.74**	**4.49**	**1,851.10**	**5.12**	**2,168.54**	**-**	**4.35**	**2,308.48**	**2,607.63**
Lingaraj OCP	1.25	750.85	0.96	870.85	3.60	1,697.84	4.00	2,094.41	0.29	-	2,448.98	2,965.26
LINGARAJ AREA	**1.25**	**750.85**	**0.96**	**870.85**	**0.55**	**1,697.84**	**4.00**	**2,094.41**	**0.29**	**-**	**2,448.98**	**2,965.26**
Kaniha OCP	0.21	72.67	0.12	75.32	2.04	285.62	1.10	399.89	-	-	358.29	475.21
KANIHA AREA	**0.21**	**72.67**	**0.12**	**75.32**	**2.04**	**285.62**	**1.10**	**399.89**	**-**	**-**	**358.29**	**475.21**
Hingula	0.66	386.27	0.92	458.08	3.38	1,050.66	3.74	1,378.48	-	0.20	1,436.93	1,836.75
Balaram	0.98	472.56	0.96	730.31	3.58	1,235.43	2.40	1,531.04	0.60	6.98	1,708.59	2,268.33
HINGULA AREA	**1.64**	**858.83**	**1.88**	**1,188.39**	**6.96**	**2,286.08**	**6.14**	**2,909.51**	**0.60**	**7.18**	**3,145.52**	**4,105.08**
Lajkura	0.39	222.76	0.45	296.66	0.88	350.27	0.92	404.54	2.40	2.23	575.44	703.43
Samaleswari	0.37	226.71	0.45	315.00	1.52	626.46	1.51	719.06	1.04	-	854.20	1,034.06
IB VALLEY AREA	**0.76**	**449.47**	**0.90**	**611.66**	**2.41**	**976.73**	**2.42**	**1,123.60**	**3.44**	**2.23**	**1,429.64**	**1,737.49**
Belpahar	0.25	134.84	0.31	204.24	1.31	555.67	1.59	769.71	-	-	690.51	973.95
Lakhanpur	0.84	474.91	0.99	605.41	2.20	858.72	2.17	907.28	-	7.56	1,333.62	1,520.25
Lilari	-	3.91	-	3.61	-	4.84	-	5.60	-	-	8.75	9.21
LAKHANPUR AREA	**1.09**	**613.66**	**1.30**	**813.26**	**3.51**	**1,419.23**	**3.76**	**1,682.59**	**-**	**7.56**	**2,032.88**	**2,503.41**
Basundhara West	0.21	116.95	0.20	112.16	0.82	287.63	0.87	321.14	-	-	404.58	433.30
Siarmal OCP	-	-	0.01	7.73	-	-	0.04	23.36	-	-	-	31.09
MAHALAXMI AREA	**0.21**	**116.95**	**0.20**	**119.89**	**0.82**	**287.63**	**0.91**	**344.50**	**-**	**-**	**404.58**	**464.39**
Kulda	0.22	114.51	0.29	164.91	0.54	182.31	0.56	220.57	0.30	-	297.12	385.48
Garjanbahal	0.44	221.62	0.53	307.78	1.36	394.54	1.35	466.10	0.08	-	616.25	773.88
BASUNDHARA AREA	**0.66**	**336.13**	**0.82**	**472.69**	**1.91**	**576.85**	**1.91**	**686.67**	**0.38**	**-**	**913.37**	**1,159.36**
TOTAL OC (REV)	**8.65**	**4,623.95**	**11.21**	**5,981.74**	**30.94**	**########**	**32.76**	**########**	**4.71**	**42.05**	**16,610.22**	**########**
Adjustment		0.00		0.00		-1600.00		0.00	0.00	0.00	-1600.00	0.00
MCL (REV)	**9.54**	**5,175.04**	**12.28**	**6,684.64**	**33.81**	**########**	**34.84**	**########**	**4.71**	**42.07**	**16,308.97**	**########**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Oct'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Oct'22	Oct'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	93.18	94.91	2%	(A)
Handidhua	-	-		
TALCHER AREA	**433.33**	**470.61**	**9%**	**(A)**
Orient 1&2	135.22	110.58	-18%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	119.49	104.50	-13%	(F)
ORIENT AREA	**167.96**	**142.65**	**-15%**	**(F)**
TOTAL UG (COLL)	**201.40**	**183.01**	**-9%**	**(F)**
Balanda	-	-		
Jagannath	6.37	6.05	-5%	(F)
Ananta	4.51	3.23	-28%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**7.62**	**7.47**	**-2%**	**(F)**
Bharatpur	20.19	41.77	107%	(A)
Chendipada	-	-		
BHARATPUR AREA	**20.19**	**41.77**	**107%**	**(A)**
Lingaraj OCP	22.73	31.86	40%	(A)
LINGARAJ AREA	**22.73**	**31.86**	**40%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	23.07	11.31	-51%	(F)
Balaram	13.72	48.44	253%	(A)
HINGULA AREA	**16.29**	**19.93**	**22%**	**(A)**
Lajkura	4.27	5.26	23%	(A)
Samaleswari	24.57	11.75	-52%	(F)
IB VALLEY AREA	**10.49**	**8.36**	**-20%**	**(F)**
Belpahar	121.57	-	-100%	(F)
Lakhanpur	4.80	7.66	60%	(A)
Lilari	-	-		
LAKHANPUR AREA	**7.68**	**11.51**	**50%**	**(A)**
Basundhara West	-	88.71		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	-	**150.19**		**(A)**
Kulda	-	-		
Garjanbahal	5.07	5.29	4%	(A)
BASUNDHARA AREA	**8.87**	**11.23**	**27%**	**(A)**
TOTAL OC (REV)	**12.16**	**14.74**	**21%**	**(A)**
MCL (REV)	**16.62**	**19.98**	**20%**	**(A)**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Results - 2023-24

I.

Particulars	Unit	Underground		Opencast		Overall	
		OCT		OCT		OCT	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.321	0.300	151.539	174.889	151.859	175.188
OB Removal (Rev)	(L Cum)			207.169	195.563	207.169	195.563
Actual Manshifts	(L No)	0.545	0.514	3.414	3.497	3.959	4.011
Adjusted Manshifts	(L No)	0.545	0.514	3.376	4.007	3.921	4.521
OMS	(Te)	0.59	0.58	44.89	43.65	38.73	38.75

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog OCT		Prog OCT		Prog OCT	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.162	2.563	1032.494	1069.016	1034.656	1071.579
OB Removal (Rev)	(L Cum)			1132.500	1256.119	1132.500	1256.119
Actual Manshifts	(L No)	4.151	3.839	24.930	25.389	29.081	29.228
Adjusted Manshifts	(L No)	4.151	3.839	27.828	29.142	31.979	32.981
OMS	(Te)	0.52	0.67	37.10	36.68	32.35	32.49

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Nov		Nov		Nov	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.369	0.319	165.423	181.155	165.793	181.474
OB Removal (Rev)	(L Cum)			236.473	222.685	236.473	222.685
Actual Manshifts	(L No)	0.891	0.497	3.547	3.386	4.438	3.883
Adjusted Manshifts	(L No)	0.891	0.497	3.548	3.771	4.439	4.268
OMS	(Te)	0.41	0.64	46.62	48.04	37.35	42.52

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Nov		Prog Nov		Prog Nov	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.531	2.882	1197.917	1250.171	1200.448	1253.053
OB Removal (Rev)	(L Cum)			1368.974	1478.804	1368.974	1478.804
Actual Manshifts	(L No)	5.042	4.336	28.477	28.775	33.519	33.111
Adjusted Manshifts	(L No)	5.042	4.336	31.376	32.913	36.418	37.249
OMS	(Te)	0.50	0.66	38.18	37.98	32.96	33.64

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Sept'22			Prog. Sep'23		
	Total Production - Coal (L Te)	882.796			896.390		
	Departmental Prodn - Coal (L Te)	2.411			4.026		
	Hired Prodn - Coal (L Te)	13.124			14.197		
	Cont.Surface Miner - Coal (L Te)	698.155			727.507		
	Deptt. Surface Miner - Coal (L Te)	169.106			150.661		
	Total Revenue - Coal (L Te)	882.796			896.390		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	882.792			896.389		
	Departmental OBR (L Cum)	68.479			57.076		
	Contr OBR (L Cum)	837.433			984.790		
	Cont. Surface Miner - Rejects (L Cum)	13.561			15.373		
	Dept. Surface Miner - Rejects (L Cum)	5.858			3.318		
	Total Revenue OBR (L Cum)	**925.331**			**1,060.557**		
	Total OBR (L Cum)	925.331			1,060.557		
	Composite Production (L Cum)	**1,555.900**			**1,700.836**		
	Despatch (L Te)	945.422			945.773		
	Manpower (No.) (End of Month)	16,992			16,858		
	Manshifts - Actual (Lakh)	25.122			25.217		
	Manshifts - Adjusted (Lakh)	28.058			28.460		
	O.M.S. (Te)	31.463			31.496		
	E.M.S. (Rs)	5,392.10			6,299.25		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	64,210.24	72.74	41.27	73,791.36	82.32	43.39
2	Normal OT	4,387.85	4.97	2.82	5,712.52	6.37	3.36
3	Sunday OT	7,817.41	8.86	5.02	9,557.06	10.66	5.62
4	Holiday OT	1,604.49	1.82	1.03	1,922.46	2.14	1.13
4a	**Total Sunday/Holiday OT**	**9,421.90**	**10.67**	**6.06**	**11,479.51**	**12.81**	**6.75**
5	Production Incentive	4.71	0.01	0.00	26.92	0.03	0.02
6	LTC/LLTC	388.69	0.44	0.25	221.02	0.25	0.13
7	Retirement Gratuity	4,238.15	4.80	2.72	5,315.05	5.93	3.12
8	Other Perquisites	45,729.06	51.80	29.39	52,674.37	58.76	30.97
9	Prov for PRP	1,656.99	1.88	1.06	2,228.65	2.49	1.31
10	Prov for NCWA XI	5,422.71	6.14	3.49	7,398.82	8.25	4.35
11	**Total Salaries & Wages (1-10)**	**1,35,460.30**	**153.44**	**87.06**	**1,58,848.23**	**177.21**	**93.39**
	Area Office	51,385.56	58.21	33.03	64,878.20	72.38	38.14
	HQ Expenses	24,732.99	28.02	15.90	20,897.52	23.31	12.29
	Apex Office Expenses	17,656.00	20.00	11.35	17,928.00	20.00	10.54
12	**Total Administration**	**93,774.56**	**106.22**	**60.27**	**1,03,703.72**	**115.69**	**60.97**
13	Explosives	27,136.38	30.74	17.44	27,106.29	30.24	15.94
14	Timber	14.96	0.02	0.01	2.06	0.00	0.00
15	POL	28,287.75	32.04	18.18	21,539.63	24.03	12.66
16	HEMM Stores	4,145.17	4.70	2.66	4,038.33	4.51	2.37
17	Other Stores	3,810.30	4.32	2.45	4,261.80	4.75	2.51
18	**Total Stores (13-17)**	**63,394.56**	**71.81**	**40.74**	**56,948.12**	**63.53**	**33.48**
19	**Power (Incl. GT Sets)**	**7,100.15**	**8.04**	**4.56**	**8,531.92**	**9.52**	**5.02**
20	Coal Trnsp: Pithead to Siding	1,06,713.78	120.88	68.59	1,04,482.46	116.56	61.43
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	57.55	0.07	0.04	76.55	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	11,670.92	13.22	7.50	12,611.96	14.07	7.42
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	85,236.76	96.55	54.78	1,02,424.17	114.26	60.22
27	Other Contracts	35,329.03	40.02	22.71	39,387.80	43.94	23.16
28	Purchased Repairs	3,032.25	3.43	1.95	2,551.31	2.85	1.50
29	Workshop Debit	6,539.45	7.41	4.20	7,558.50	8.43	4.44
30	Welfare Expenses	7,966.60	9.02	5.12	8,557.17	9.55	5.03
31	Other Misc. Expenses	1,380.99	1.56	0.89	11,004.27	12.28	6.47
32	CSR	217.01	0.25	0.14	500.07	0.56	0.29
33	Other (ECL/BCCL Revival Package)	5,671.80	6.42	3.65	5,674.80	6.33	3.34
34	**Sub-total (11,12,18,19,20 to 33)**	**5,63,545.74**	**638.36**	**362.20**	**6,22,861.06**	**694.85**	**366.21**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,137.44	1.29	0.73	3.07	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.01	-0.01	-0.01	48.09	0.05	0.03
39	OBR Adjustment	13,401.82	15.18	8.61	-3,676.17	-4.10	-2.16
40	Interest	2.11	0.00	0.00	0.92	0.00	0.00
41	Depreciation	30,178.17	34.18	19.40	33,612.20	37.50	19.76
42	Prov for Land Reclmn	4,626.17	5.24	2.97	3,797.79	4.24	2.23
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,919.05	-4.44	-2.52	4,584.89	5.11	2.70
45	Prov for Leave Encashment (Acturial)	270.13	0.31	0.17	1,377.60	1.54	0.81
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**45,686.78**	**51.75**	**29.36**	**39,748.39**	**44.34**	**23.37**
48	**Total Cost (34 + 47)**	**6,09,232.52**	**690.12**	**391.56**	**6,62,609.45**	**739.20**	**389.58**
49	**Gross Sale Value of Raw Coal**	**13,15,233.41**	**1,489.85**	**845.32**	**10,58,967.66**	**1,181.37**	**622.62**
50	**Accr/Decr in Stock**	**-34,098.75**	**-38.63**	**-21.92**	**-26,972.34**	**-30.09**	**-15.86**
51	**Sale Value of Production (49 + 50)**	**12,81,134.66**	**1,451.22**	**823.40**	**10,31,995.32**	**1,151.28**	**606.76**
52	Evacuation Charges	56,726.87	64.26	36.46	56,746.42	63.31	33.36
53	Re-imb of Surface Trnsp Charges	1,00,838.39	114.23	64.81	1,02,095.47	113.90	60.03
54	Grade Slipage	1,124.39	1.27	0.72	2,991.67	3.34	1.76
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	82,058.10	92.95	52.74	82,267.12	91.78	48.37
57	Performance Incentives	2,031.89	2.30	1.31	46,225.02	51.57	27.18
58	**Net S. Value of R. Coal (51-57)**	**15,23,914.30**	**1,726.24**	**979.44**	**13,22,321.02**	**1,475.16**	**777.45**
59	**Profit/Loss on Coal (58 - 48)**	**9,14,681.78**	**1,036.12**	**587.88**	**6,59,711.56**	**735.96**	**387.87**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	39,291.62	44.51	25.25	67,891.71	75.74	39.92
62	Int on Parking fund with CIL	565.54	0.64	0.36	819.91	0.91	0.48
63	Dividend from Mutual Fund	7,265.07	8.23	4.67	8,956.87	9.99	5.27
64	Interest on Tax Free Bond	3,216.71	3.64	2.07	1,218.90	1.36	0.72
65	**Total Interest on Surplus Funds**	**50,338.94**	**57.02**	**32.35**	**78,887.39**	**88.01**	**46.38**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	6,686.20	7.57	4.30	7,046.18	7.86	4.14
68	Others	-82.59	-0.09	-0.05	-165.14	-0.18	-0.10
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**9,71,624.32**	**1,100.62**	**624.48**	**7,45,480.00**	**831.65**	**438.30**

52

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	PARTICULARS	OPENCAST					
		Prog. Sept'22			Prog. Sep'23		
	Total Production - Coal (L Te)	880.955			894.128		
	Departmental Prodn - Coal (L Te)	0.570			1.763		
	Hired Prodn - Coal (L Te)	13.124			14.197		
	Cont.Surface Miner - Coal (L Te)	*698.155*			*727.507*		
	Deptt. Surface Miner - Coal (L Te)	169.106			150.661		
	Total Revenue - Coal (L Te)	880.955			894.128		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	880.955			894.128		
	Departmental OBR (L Cum)	68.479			57.076		
	Contr OBR (L Cum)	837.433			984.790		
	Cont. Surface Miner - Rejects (L Cum)	13.561			15.373		
	Dept. Surface Miner - Rejects (L Cum)	5.858			3.318		
	Total Revenue OBR (L Cum)	**925.331**			**1,060.557**		
	Total OBR (L Cum)	925.331			1,060.557		
	Composite Production (L Cum)	**1,554.584**			**1,699.219**		
	Despatch (L Te)	943.077			943.239		
	Manpower (No.) (End of Month)	14,010			14,133		
	Manshifts - Actual (Lakh)	21.516			21.892		
	Manshifts - Adjusted (Lakh)	24.452			25.135		
	O.M.S. (Te)	36.028			35.573		
	E.M.S. (Rs)	5,356.97			6,271.90		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	53,559.63	60.80	34.45	62,415.49	69.81	36.73
2	Normal OT	3,911.82	4.44	2.52	5,151.00	5.76	3.03
3	Sunday OT	7,307.30	8.29	4.70	8,979.77	10.04	5.28
4	Holiday OT	1,539.20	1.75	0.99	1,849.75	2.07	1.09
4a	**Total Sunday/Holiday OT**	**8,846.50**	**10.04**	**5.69**	**10,829.52**	**12.11**	**6.37**
5	Production Incentive	4.71	0.01	0.00	26.92	0.03	0.02
6	LTC/LLTC	356.57	0.40	0.23	188.16	0.21	0.11
7	Retirement Gratuity	2,779.15	3.15	1.79	3,910.99	4.37	2.30
8	Other Perquisites	39,847.83	45.23	25.63	45,674.98	51.08	26.88
9	Prov for PRP	1,489.33	1.69	0.96	2,013.07	2.25	1.18
10	Prov for NCWA XI	4,465.00	5.07	2.87	7,094.34	7.93	4.18
11	**Total Salaries & Wages (1-10)**	**1,15,260.53**	**130.84**	**74.14**	**1,37,304.47**	**153.56**	**80.80**
	Area Office	44,455.55	50.46	28.60	57,737.18	64.57	33.98
	HQ Expenses	24,681.41	28.02	15.88	20,844.84	23.31	12.27
	Apex Office Expenses	17,619.72	20.00	11.33	17,880.00	20.00	10.52
12	**Total Administration**	**86,756.67**	**98.48**	**55.81**	**96,462.02**	**107.88**	**56.77**
13	Explosives	27,023.39	30.68	17.38	26,951.97	30.14	15.86
14	Timber	-	-	-	-	-	-
15	POL	28,185.08	31.99	18.13	21,492.86	24.04	12.65
16	HEMM Stores	4,131.34	4.69	2.66	4,033.58	4.51	2.37
17	Other Stores	3,292.93	3.74	2.12	3,705.25	4.14	2.18
18	**Total Stores (13-17)**	**62,632.74**	**71.10**	**40.29**	**56,183.67**	**62.84**	**33.06**
19	**Power (Incl. GT Sets)**	**6,430.30**	**7.30**	**4.14**	**6,908.77**	**7.73**	**4.07**
20	Coal Trnsp: Pithead to Siding	1,06,713.78	121.13	68.64	1,04,476.68	116.85	61.49
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	57.55	0.07	0.04	76.55	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	11,670.92	13.25	7.51	12,611.96	14.11	7.42
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	85,236.76	96.75	54.83	1,02,424.17	114.55	60.28
27	Other Contracts	35,157.14	39.91	22.62	39,224.42	43.87	23.08
28	Purchased Repairs	2,907.24	3.30	1.87	2,425.44	2.71	1.43
29	Workshop Debit	6,198.07	7.04	3.99	7,221.73	8.08	4.25
30	Welfare Expenses	6,390.23	7.25	4.11	6,978.92	7.81	4.11
31	Other Misc. Expenses	796.73	0.90	0.51	10,235.40	11.45	6.02
32	CSR	215.44	0.24	0.14	491.43	0.55	0.29
33	Other (ECL/BCCL Revival Package)	5,658.22	6.42	3.64	5,661.18	6.33	3.33
34	**Sub-total (11,12,18,19,20 to 33)**	**5,32,082.35**	**603.98**	**342.27**	**5,88,686.82**	**658.39**	**346.45**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,137.44	1.29	0.73	3.07	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.01	-0.01	-0.01	48.09	0.05	0.03
39	OBR Adjustment	13,401.82	15.21	8.62	-3,676.17	-4.11	-2.16
40	Interest	2.11	0.00	0.00	0.92	0.00	0.00
41	Depreciation	29,782.34	33.81	19.16	33,201.71	37.13	19.54
42	Prov for Land Reclmn	4,535.87	5.15	2.92	3,700.27	4.14	2.18
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,275.66	-3.72	-2.11	3,851.67	4.31	2.27
45	Prov for Leave Encashment (Acturial)	163.46	0.19	0.11	1,179.28	1.32	0.69
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**45,737.37**	**51.92**	**29.42**	**38,308.84**	**42.84**	**22.54**
48	**Total Cost (34 + 47)**	**5,77,819.72**	**655.90**	**371.69**	**6,26,995.66**	**701.24**	**368.99**
49	**Gross Sale Value of Raw Coal**	**13,04,180.64**	**1,480.42**	**838.93**	**10,54,674.45**	**1,179.56**	**620.68**
50	**Accr/Decr in Stock**	**-32,122.32**	**-36.46**	**-20.66**	**-25,712.15**	**-28.76**	**-15.13**
51	**Sale Value of Production (49 + 50)**	**12,72,058.31**	**1,443.95**	**818.26**	**10,28,962.30**	**1,150.80**	**605.55**
52	Evacuation Charges	56,586.15	64.23	36.40	56,594.34	63.30	33.31
53	Re-imb of Surface Trnsp Charges	1,00,709.39	114.32	64.78	1,01,956.06	114.03	60.00
54	*Grade Slipage*	*1,201.23*	*1.36*	*0.77*	*2,956.24*	3.31	1.74
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	81,854.06	92.92	52.65	82,046.60	91.76	48.28
57	Performance Incentives	2,026.85	2.30	1.30	46,101.13	51.56	27.13
58	**Net S. Value of R. Coal (51-57)**	**15,14,435.99**	**1,719.08**	**974.17**	**13,18,616.67**	**1,474.75**	**776.01**
59	**Profit/Loss on Coal (58 - 48)**	**9,36,616.28**	**1,063.18**	**602.49**	**6,91,621.01**	**773.51**	**407.02**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	23.36	0.03	0.02	32.78	0.04	0.02
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	**Total Interest on Surplus Funds**	**23.36**	**0.03**	**0.02**	**32.78**	**0.04**	**0.02**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-82.59	-0.09	-0.05	-0.17	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**9,36,557.04**	**1,063.12**	**602.45**	**6,91,653.62**	**773.55**	**407.04**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	PARTICULARS	UNDERGROUND					
		Prog. Sept'22			Prog. Sep'23		
	Total Production - Coal (L Te)	1.841			2.263		
	Departmental Prodn - Coal (L Te)	1.841			2.263		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	1.841			2.263		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	1.837			2.262		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.315**			**1.616**		
	Despatch (L Te)	2.345			2.535		
	Manpower (No.) (End of Month)	2,982			2,725		
	Manshifts - Actual (Lakh)	3.606			3.325		
	Manshifts - Adjusted (Lakh)	3.606			3.325		
	O.M.S. (Te)	0.511			0.681		
	E.M.S. (Rs)	5,601.71			6,479.33		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	10,650.61	5,784.45		11,375.88	5,027.34	
2	Normal OT	476.03	258.54		561.53	248.16	
3	Sunday OT	510.11	277.05		577.29	255.12	
4	Holiday OT	65.29	35.46		72.70	32.13	
4a	**Total Sunday/Holiday OT**	**575.40**	**312.51**		**649.99**	**287.25**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	32.12	17.44		32.86	14.52	
7	Retirement Gratuity	1,459.00	792.40		1,404.06	620.50	
8	Other Perquisites	5,881.24	3,194.15		6,999.39	3,093.24	
9	Prov for PRP	167.66	91.06		215.58	95.27	
10	Prov for NCWA XI	957.71	520.14		304.48	134.56	
11	**Total Salaries & Wages (1-10)**	**20,199.77**	**10,970.68**		**21,543.76**	**9,520.84**	
	Area Office	6,930.02	3,763.76		7,141.02	3,155.83	
	HQ Expenses	51.59	28.02		52.68	23.28	
	Apex Office Expenses	36.28	19.70		48.00	21.21	
12	**Total Administration**	**7,017.88**	**3,811.48**		**7,241.70**	**3,200.33**	
13	Explosives	113.00	61.37		154.32	68.20	
14	Timber	14.96	8.13		2.06	0.91	
15	POL	102.67	55.76		46.77	20.67	
16	HEMM Stores	13.83	7.51		4.74	2.10	
17	Other Stores	517.36	280.98		556.55	245.96	
18	**Total Stores (13-17)**	**761.82**	**413.75**		**764.45**	**337.83**	
19	**Power (Incl. GT Sets)**	**669.85**	**363.80**		**1,623.15**	**717.32**	
20	Coal Trnsp: Pithead to Siding	-0.00	-0.00		5.78	2.56	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	171.89	93.36		163.38	72.20	
28	Purchased Repairs	125.01	67.89		125.88	55.63	
29	Workshop Debit	341.38	185.41		336.77	148.83	
30	Welfare Expenses	1,576.37	856.14		1,578.24	697.47	
31	Other Misc. Expenses	584.26	317.32		768.87	339.79	
32	CSR	1.57	0.85		8.64	3.82	
33	Other (ECL/BCCL Revival Package)	13.58	7.37		13.62	6.02	
34	**Sub-total (11,12,18,19,20 to 33)**	**31,463.39**	**17,088.06**		**34,174.24**	**15,102.64**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	395.83	214.98		410.49	181.41	
42	Prov for Land Reclmn	90.30	49.04		97.52	43.10	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-643.39	-349.43		733.22	324.03	
45	Prov for Leave Encashment (Acturial)	106.67	57.93		198.33	87.65	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**-50.59**	**-27.47**		**1,439.55**	**636.18**	
48	**Total Cost (34 + 47)**	**31,412.80**	**17,060.58**		**35,613.79**	**15,738.82**	
49	**Gross Sale Value of Raw Coal**	**11,052.78**	**6,002.87**		**4,293.21**	**1,897.30**	
50	**Accr/Decr in Stock**	**-1,976.43**	**-1,073.42**		**-1,260.19**	**-556.92**	
51	**Sale Value of Production (49 + 50)**	**9,076.35**	**4,929.45**		**3,033.02**	**1,340.38**	
52	Evacuation Charges	140.72	76.43		152.08	67.21	
53	Re-imb of Surface Trnsp Charges	129.00	70.06		139.41	61.61	
54	Grade Slipage	-76.85	-41.74		35.43	15.66	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	204.05	110.82		220.52	97.45	
57	Performance Incentives	5.04	2.74		123.88	54.75	
58	**Net S. Value of R. Coal (51-57)**	**9,478.30**	**5,147.75**		**3,704.35**	**1,637.06**	
59	**Profit/Loss on Coal (58 - 48)**	**-21,934.50**	**-11,912.83**		**-31,909.45**	**-14,101.75**	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-1.12	-0.49	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	**Overall Profit & Loss (59, 65 to 69)**	**-21,934.50**	**-11,912.83**		**-31,910.57**	**-14,102.25**	

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Sept'23
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		241	-	-	-	-	6,894.61	-	-	-	-	-	-	-	-2,901.61
Deulbera		106	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	842	0.28	0.28	-	0.23	6,403.00	27,290.37	886.85	514.46	45,453.38	46,775.85	2,700.83	-44,075.02	-12,409.32
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,189**	**0.28**	**0.28**	**-**	**0.18**	**6,513.52**	**35,812.22**	**908.89**	**1,265.27**	**55,302.91**	**57,081.68**	**2,700.83**	**-54,380.85**	**-15,310.93**
Orient 1&2	G-14	691	1.00	1.00	-	1.30	7,931.57	6,087.22	317.10	727.31	9,980.56	10,538.70	1,592.49	-8,946.21	-8,975.73
Orient 3		54	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		39	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	752	0.98	0.98	-	1.11	6,056.02	5,474.23	194.70	549.31	8,783.90	9,171.20	1,376.54	-7,794.66	-7,622.79
ORIENT AREA		**1,536**	**1.98**	**1.98**	**-**	**1.11**	**6,449.54**	**5,784.65**	**256.68**	**639.45**	**9,389.88**	**9,863.70**	**1,485.89**	**-8,377.80**	**-16,598.52**
TOTAL UG (COLL)		**2,725**	**2.26**	**2.26**	**-**	**0.68**	**6,479.33**	**9,520.84**	**337.83**	**717.32**	**15,102.64**	**15,738.82**	**1,637.06**	**-14,101.75**	**-31,909.45**
Balanda															
Jagannath	G-12	979	32.21	32.21	35.35	30.91	6,680.83	312.41	98.34	10.78	892.80	889.13	1,893.11	1,003.98	32,333.17
Ananta	G-12	1,292	84.66	84.66	160.49	37.64	6,979.78	164.40	103.79	3.05	763.02	1,120.09	1,453.05	332.96	28,187.46
Bhubaneswari	G-12	721	108.27	108.27	35.51	73.25	6,039.50	62.03	6.77	3.65	594.23	371.71	1,588.77	1,217.07	1,31,769.25
JAGANNATH AREA		**2,992**	**225.13**	**225.13**	**231.35**	**47.21**	**6,655.45**	**136.34**	**56.35**	**4.45**	**700.41**	**727.14**	**1,581.27**	**854.13**	**1,92,289.88**
Bharatpur	G-13	2,079	36.72	36.72	56.55	16.42	5,495.53	472.87	141.89	27.40	1,213.26	1,093.58	1,620.59	527.01	19,354.09
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-134.71
BHARATPUR AREA		**2,085**	**36.72**	**36.72**	**56.55**	**16.42**	**5,526.93**	**475.57**	**141.89**	**27.40**	**1,215.98**	**1,097.25**	**1,620.59**	**523.34**	**19,219.38**
Lingaraj	G-12,13	1,797	81.17	81.17	55.77	19.34	4,441.28	227.03	57.16	17.01	700.89	737.04	1,371.98	634.93	51,534.89
LINGARAJ AREA		**1,797**	**81.17**	**81.17**	**55.77**	**19.34**	**4,441.28**	**227.03**	**57.16**	**17.01**	**700.89**	**737.04**	**1,371.98**	**634.93**	**51,534.89**
Kaniha	G-12,13	532	56.91	56.91	30.61	39.03	5,523.90	75.23	17.44	0.61	329.55	563.25	1,335.43	772.18	43,942.37
KANIHA AREA		**532**	**56.91**	**56.91**	**30.61**	**39.03**	**5,523.90**	**75.23**	**17.44**	**0.61**	**329.55**	**563.25**	**1,335.43**	**772.18**	**43,942.37**
Hingula	G-11,13,14	1,381	63.71	63.71	67.20	20.53	5,629.32	180.25	64.89	6.47	702.71	963.43	1,361.87	398.44	25,384.86
Balaram	G-13	1,388	34.70	34.70	58.97	14.07	6,823.33	373.00	125.58	11.97	1,020.28	888.53	1,541.76	653.23	22,668.17
HINGULA AREA		**2,769**	**98.41**	**98.41**	**126.17**	**17.67**	**6,204.64**	**248.22**	**86.29**	**8.41**	**814.69**	**937.02**	**1,425.30**	**488.28**	**48,053.02**
Lajkura	G-12,14	380	24.16	24.16	59.94	31.62	8,002.20	195.08	122.01	9.00	875.55	1,058.09	1,325.76	267.67	6,467.18
Samaleswari	G-14	632	29.83	29.83	56.50	27.02	7,779.34	248.25	106.86	15.00	886.90	740.40	1,313.40	573.00	17,093.91
IB VALLEY AREA		**1,012**	**53.99**	**53.99**	**116.44**	**28.90**	**7,864.52**	**224.46**	**113.64**	**12.32**	**881.82**	**882.56**	**1,318.93**	**436.37**	**23,561.10**
Belpahar	G-10,14	482	31.31	31.31	23.34	23.09	9,939.52	205.38	31.47	13.18	612.41	491.07	2,384.63	1,893.56	59,291.30
Lakhanpur	G-14	1,107	107.07	107.07	285.13	71.62	6,848.19	99.01	111.07	7.29	724.89	635.73	1,149.78	514.05	55,041.33
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		**1,590**	**138.39**	**138.39**	**308.47**	**48.54**	**7,783.17**	**123.45**	**93.06**	**8.63**	**699.33**	**603.00**	**1,429.19**	**826.19**	**1,14,332.62**
Basundhara West	G-14	360	6.61	6.61	0.73	7.41	7,083.69	484.44	82.84	30.27	658.77	727.96	1,534.52	806.55	5,330.81
Siarmal OCP		40	14.55	14.55	26.02	440.85	12,222.64	31.93	18.57	11.00	683.57	1,042.56	1,088.64	46.08	670.39
MAHALAXMI AREA		**400**	**21.16**	**21.16**	**26.75**	**22.87**	**7,482.22**	**173.29**	**38.65**	**17.02**	**675.82**	**944.28**	**1,227.93**	**283.65**	**6,001.20**
Kulda	G-9, 13	302	111.60	111.60	50.49	225.92	10,642.45	32.52	13.78	2.15	354.62	431.43	1,574.06	1,142.63	1,27,521.69
Garjanbahal	G-14	654	70.65	70.65	57.96	92.11	7,962.72	78.00	39.53	2.83	456.70	561.67	1,484.06	922.40	65,164.86
BASUNDHARA AREA		**956**	**182.25**	**182.25**	**108.46**	**144.53**	**8,847.32**	**50.15**	**23.76**	**2.42**	**394.19**	**481.91**	**1,539.17**	**1,057.26**	**1,92,686.55**
TOTAL OC (REV)		**14,133**	**894.13**	**894.13**	**1,060.56**	**35.57**	**6,271.90**	**153.56**	**62.84**	**7.73**	**658.39**	**701.24**	**1,474.75**	**773.51**	**6,91,621.01**
HQ (Interest Income)															**85,768.44**
MCL (REV)		**16,858**	**896.39**	**896.39**	**1,060.56**	**31.50**	**6,299.25**	**177.21**	**63.53**	**9.52**	**694.85**	**739.20**	**1,475.16**	**694.86**	**7,45,480.00**

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Sep'23

Project	Total Production	Revenue Production	Net Saleable Coal	Grade	MWD/1 OBR	Op. Stock 01.04.23	Cl. Stock 30.09.23	MWD/2 OMS	Normal OT		Sunday OT & Holiday OT		MWD/3 Explosives		POL	Total Cost	Net Sale Price	MWD/4 Overall Profit / Loss	
	Actual	Actual	Actual		Actual			Actual	Actual		Actual		Actual		Actual	Actual	Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-		-	-	-	-	0.052	-	0.203	-	-	-	-	-	-	-2,902.73	-
Deulbera	-	-	-		-			-	0.010	-	0.076	-	-	-	-	-	-	-	-
Nandira	0.28	0.28	0.28	G-8	-	0.14	0.21	0.23	0.311	651.93	0.766	933.88	0.55	71.01	50.50	46,775.85	2,700.83	-12,409.32	-44,075.02
Handidhua	-	-	-0.00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.28**	**0.28**	**0.28**	-	-	**0.14**	**0.21**	**0.18**	**0.373**	**781.61**	**1.045**	**1,252.03**	**0.55**	**71.01**	**50.99**	**57,081.68**	**2,700.83**	**-15,312.05**	**-54,384.83**
Orient 1&2	1.00	1.00	1.00	G-14	-	0.27	0.08	1.30	0.283	191.35	0.270	176.10	0.44	57.95	25.36	10,538.70	1,592.49	-8,975.73	-8,946.21
Orient 3	-	-	-		-	-	-	-	0.005	-	0.071	-	-	-	-	-	-	-	-
Orient 4	-	-	-		-			-	0.002	-	0.047	-	-	-	-	-	-	-	-
HRC	-	-	-		-	-	-	-		-		-	-	-	-	-	-	-	-
HBI	0.98	0.98	0.98	G-13	-	0.21	0.06	1.11	0.250	152.85	0.282	123.52	0.67	77.91	7.13	9,171.20	1,376.54	-7,622.79	-7,794.66
ORIENT AREA	**1.98**	**1.98**	**1.98**	-	-	**0.48**	**0.14**	**1.11**	**0.540**	**172.35**	**0.670**	**150.15**	**0.56**	**67.80**	**16.36**	**9,863.70**	**1,485.89**	**-16,598.52**	**-8,377.80**
TOTAL UG (COLL)	**2.26**	**2.26**	**2.26**	-	-	**0.62**	**0.35**	**0.68**	**0.913**	**248.16**	**1.72**	**287.25**	**0.55**	**68.20**	**20.67**	**15,738.82**	**1,637.06**	**-31,910.57**	**-14,102.25**
Balanda													-						
Jagannath	32.21	32.21	32.21	G-12	35.35	20.56	6.46	30.91	0.890	17.34	1.842	23.59	0.42	16.33	25.21	889.13	1,893.11	32,333.17	1,003.98
Ananta	84.66	84.66	84.66	G-12	160.49	19.00	11.20	37.64	0.601	4.61	2.551	12.56	0.42	26.16	10.42	1,120.09	1,453.05	28,187.43	332.96
Bhubaneswari	108.27	108.27	108.27	G-12	35.51	26.45	15.60	73.25	0.429	2.26	1.352	4.40	-	-	5.10	371.71	1,588.77	1,31,769.25	1,217.07
JAGANNATH AREA	**225.13**	**225.13**	**225.13**		**231.35**	**66.02**	**33.26**	**47.21**	**1.920**	**5.30**	**5.745**	**10.22**	**0.36**	**17.17**	**11.09**	**727.14**	**1,581.27**	**1,92,289.84**	**854.13**
Bharatpur	36.72	36.72	36.72	G-13	56.55	11.43	3.56	16.42	2.080	10.11	4.320	45.52	0.48	25.27	22.92	1,093.58	1,620.59	19,354.09	527.01
Chendipada	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-134.71	-
BHARATPUR AREA	**36.72**	**36.72**	**36.72**		**56.55**	**11.43**	**3.56**	**16.42**	**2.080**	**10.12**	**4.320**	**45.66**	**0.48**	**25.27**	**22.92**	**1,097.25**	**1,620.59**	**19,219.38**	**523.34**
Lingaraj OCP	81.17	81.17	81.17	G-12,13	55.77	7.79	5.65	19.34	1.496	9.14	3.726	18.95	0.30	11.99	20.44	737.04	1,371.98	51,534.89	634.93
LINGARAJ AREA	**81.17**	**81.17**	**81.17**		**55.77**	**7.79**	**5.65**	**19.34**	**1.496**	**9.14**	**3.726**	**18.95**	**0.30**	**11.99**	**20.44**	**737.04**	**1,371.98**	**51,534.89**	**634.93**
Kaniha OCP	56.91	56.91	56.91	G-12,13	30.61	1.29	0.58	39.03	0.103	1.13	0.871	5.07	0.25	7.65	4.49	563.25	1,335.43	43,944.23	772.21
KANIHA AREA	**56.91**	**56.91**	**56.91**		**30.61**	**1.29**	**0.58**	**39.03**	**0.103**	**1.13**	**0.871**	**5.07**	**0.25**	**7.65**	**4.49**	**563.25**	**1,335.43**	**43,944.23**	**772.21**
Hingula	63.71	63.71	63.71	G-11,13,14	67.20	28.20	21.95	20.53	0.774	6.35	2.825	15.84	0.43	17.60	16.19	963.43	1,361.87	25,384.86	398.44
Balaram	34.70	34.70	34.70	G-13	58.97	9.51	4.50	14.07	1.137	18.95	2.825	32.56	0.29	15.60	28.68	888.53	1,541.76	22,668.17	653.23
HINGULA AREA	**98.41**	**98.41**	**98.41**		**126.17**	**37.71**	**26.45**	**17.67**	**1.911**	**10.79**	**5.650**	**21.74**	**0.36**	**16.75**	**21.51**	**937.02**	**1,425.30**	**48,053.02**	**488.28**
Lajkura	24.16	24.16	24.16	G-12,14	59.94	0.78	0.27	31.62	0.394	10.61	0.745	12.94	0.46	22.78	11.33	1,058.09	1,325.76	6,467.18	267.67
Samaleswari	29.83	29.83	29.83	G-14	56.50	2.16	0.97	27.02	0.381	9.02	1.217	18.59	0.49	19.76	15.87	740.40	1,313.40	17,093.91	573.00
IB VALLEY AREA	**53.99**	**53.99**	**53.99**		**116.44**	**2.94**	**1.23**	**28.90**	**0.775**	**9.73**	**1.962**	**16.06**	**0.48**	**21.26**	**13.61**	**882.56**	**1,318.93**	**23,561.10**	**436.37**
Belpahar	31.31	31.31	31.31	G-10,14	23.34	20.41	4.61	23.09	0.265	5.63	1.054	15.26	0.19	7.10	7.09	491.07	2,384.63	59,291.30	1,893.56
Lakhanpur	107.07	107.07	107.07	G-14	285.13	8.85	20.05	71.62	0.840	4.75	1.892	6.94	0.46	20.76	9.76	635.73	1,149.78	55,072.11	514.34
Lilari	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**138.39**	**138.39**	**138.39**		**308.47**	**29.26**	**24.66**	**48.54**	**1.105**	**4.97**	**2.946**	**8.87**	**0.44**	**19.23**	**9.46**	**603.00**	**1,429.19**	**1,14,363.40**	**826.41**
Basundhara West	6.61	6.61	6.61	G-14	0.73	0.78	0.97	7.41	0.166	14.35	0.715	37.70	0.02	0.03	91.41	727.96	1,534.52	5,330.81	806.55
Siarmal OCP	14.55	14.55	14.55		26.02	-	3.83	440.85	0.007	0.43	0.026	1.18	0.20	7.42	-	1,042.56	1,088.64	670.39	46.08
MAHALAXMI AREA	**21.16**	**21.16**	**21.16**		**26.75**	**0.78**	**4.80**	**22.87**	**0.173**	**4.78**	**0.741**	**12.59**	**0.20**	**6.46**	**11.91**	**944.28**	**1,227.93**	**6,001.20**	**283.65**
Kulda	111.60	111.60	111.60	G-9, 13	50.49	1.77	10.47	225.92	0.244	1.26	0.444	1.52	0.37	6.69	3.08	431.43	1,574.06	1,27,521.69	1,142.63
Garjanbahal	70.65	70.65	70.65	G-14	57.96	8.82	8.06	92.11	0.468	3.72	1.156	5.04	0.25	6.06	13.96	561.67	1,484.06	65,164.86	922.40
BASUNDHARA AREA	**182.25**	**182.25**	**182.25**		**108.46**	**10.59**	**18.52**	**144.53**	**0.712**	**2.21**	**1.600**	**2.89**	**0.31**	**6.41**	**8.02**	**481.91**	**1,539.17**	**1,92,686.55**	**1,057.26**
TOTAL OC (REV)	**894.13**	**894.13**	**894.13**		**1,060.56**	**167.82**	**118.71**	**35.57**	**10.275**	**5.76**	**27.561**	**12.11**	**0.39**	**15.86**	**12.65**	**701.24**	**1,474.75**	**6,91,653.62**	**773.55**
MCL (REV)	**896.39**	**896.39**	**896.39**		**1,060.56**	**168.44**	**119.06**	**31.50**	**11.188**	**6.37**	**29.276**	**12.81**	**0.39**	**15.94**	**12.66**	**739.20**	**1,475.16**	**7,45,480.00**	**831.65**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Sept'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Sept'22	Sept'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.721	0.444	-38.39%	(F)
Handidhua	-	-		
TALCHER AREA	**1.887**	**0.730**	**-61.30%**	**(F)**
Orient 1&2	0.247	0.142	-42.52%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.197	0.176	-10.50%	(F)
ORIENT AREA	**0.222**	**0.159**	**-28.54%**	**(F)**
TOTAL UG (COLL)	**0.410**	**0.230**	**-43.99%**	**(F)**
Balanda	-	-		
Jagannath	1.590	1.784	12.22%	(A)
Ananta	1.035	0.869	-16.09%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.504**	**1.257**	**-16.47%**	**(F)**
Bharatpur	2.209	5.131	132.23%	(A)
Chendipada	-	-		
BHARATPUR AREA	**2.209**	**5.131**	**132.23%**	**(A)**
Lingaraj OCP	1.092	0.880	-19.40%	(F)
LINGARAJ AREA	**1.092**	**0.880**	**-19.40%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	1.276	1.271	-0.39%	(F)
Balaram	1.249	1.341	7.44%	(A)
HINGULA AREA	**1.259**	**1.310**	**4.03%**	**(A)**
Lajkura	1.415	1.351	-4.53%	(F)
Samaleswari	0.967	0.841	-13.03%	(F)
IB VALLEY AREA	**1.113**	**0.995**	**-10.55%**	**(F)**
Belpahar	6.385	-	-100.00%	(F)
Lakhanpur	0.929	0.977	5.11%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.016**	**1.063**	**4.56%**	**(A)**
Basundhara West	1.123	0.944	-15.93%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.123**	**0.944**	**-15.93%**	**(F)**
Kulda	-	-		
Garjanbahal	0.587	0.906	54.30%	(A)
BASUNDHARA AREA	**0.665**	**1.145**	**72.14%**	**(A)**
TOTAL OC (REV)	**1.123**	**1.219**	**8.60%**	**(A)**
MCL (REV)	**1.119**	**1.211**	**8.23%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Sept'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Sept'22	Sept'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.614	0.547	-11%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.614**	**0.547**	**-11%**	**(F)**
Orient 1&2	0.482	0.439	-9%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.598	0.675	13%	(A)
Service Unit	-	-		
ORIENT AREA	**0.539**	**0.555**	**3%**	**(A)**
TOTAL UG (COLL)	**0.548**	**0.554**	**1%**	**(A)**
Balanda	-	-		
Jagannath	0.687	0.424	-38%	(F)
Ananta	0.725	0.424	-41%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.603**	**0.360**	**-40%**	**(F)**
Bharatpur	0.496	0.476	-4%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.496**	**0.476**	**-4%**	**(F)**
Lingaraj OCP	0.391	0.299	-24%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.391**	**0.299**	**-24%**	**(F)**
Kaniha OCP	0.221	0.245	11%	(A)
Service Unit	-	-		
KANIHA AREA	**0.221**	**0.245**	**11%**	**(A)**
Hingula	0.467	0.428	-8%	(F)
Balaram	0.352	0.293	-17%	(F)
Service Unit	-	-		
HINGULA AREA	**0.407**	**0.365**	**-11%**	**(F)**
Lajkura	0.507	0.462	-9%	(F)
Samaleswari	0.422	0.491	16%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.464**	**0.476**	**3%**	**(A)**
Belpahar	0.297	0.188	-37%	(F)
Lakhanpur	0.471	0.455	-3%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.454**	**0.436**	**-4%**	**(F)**
Basundhara West	3.621	0.015	-100%	(F)
Siarmal OCP	-	0.200		(A)
Service Unit	-	-		
MAHALAXMI AREA	**3.621**	**0.198**	**-95%**	**(F)**
Kulda	0.133	0.373	181%	(A)
Garjanbahal	0.094	0.250	165%	(A)
Service Unit	-	-		
BASUNDHARA AREA	**0.114**	**0.309**	**170%**	**(A)**
TOTAL OC (REV)	**0.429**	**0.386**	**-10%**	**(F)**
MCL (REV)	**0.430**	**0.387**	**-10%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Sept'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Sept'22	Sept'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	111.17	90.90	-18%	(F)
Handidhua	-	-		
TALCHER AREA	**647.74**	**443.82**	**-31%**	**(F)**
Orient 1&2	133.98	107.35	-20%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	120.04	103.01	-14%	(F)
ORIENT AREA	**167.56**	**139.49**	**-17%**	**(F)**
TOTAL UG (COLL)	**221.84**	**177.36**	**-20%**	**(F)**
Balanda	-	-		
Jagannath	9.94	6.42	-35%	(F)
Ananta	8.19	3.22	-61%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**11.16**	**7.71**	**-31%**	**(F)**
Bharatpur	20.76	40.66	96%	(A)
Chendipada	-	-		
BHARATPUR AREA	**20.76**	**40.66**	**96%**	**(A)**
Lingaraj OCP	21.22	31.39	48%	(A)
LINGARAJ AREA	**21.22**	**31.39**	**48%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	27.15	11.94	-56%	(F)
Balaram	12.34	47.42	284%	(A)
HINGULA AREA	**15.68**	**20.61**	**31%**	**(A)**
Lajkura	5.83	4.89	-16%	(F)
Samaleswari	31.61	12.49	-60%	(F)
IB VALLEY AREA	**14.00**	**8.28**	**-41%**	**(F)**
Belpahar	157.20	-	-100%	(F)
Lakhanpur	4.37	7.67	76%	(A)
Lilari	-	-		
LAKHANPUR AREA	**8.85**	**11.76**	**33%**	**(A)**
Basundhara West	-	88.44		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**147.94**		**(A)**
Kulda	-	-		
Garjanbahal	5.07	5.41	7%	(A)
BASUNDHARA AREA	**8.88**	**11.42**	**29%**	**(A)**
TOTAL OC (REV)	**13.58**	**14.94**	**10%**	**(A)**
MCL (REV)	**18.49**	**20.32**	**10%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - Sept'23

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.05	22.24	0.05	36.51	0.26	91.01	0.20	89.58	-	-	113.25	126.09
Deulbera	0.01	-	0.01	-	0.07	-	0.08	-	-	-	-	-
Nandira	0.21	126.24	0.31	183.55	1.36	235.60	0.77	262.93	-	-	361.83	446.48
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.27**	**148.47**	**0.37**	**220.06**	**1.69**	**326.61**	**1.05**	**352.51**	**-**	**-**	**475.08**	**572.57**
Orient 1&2	0.30	210.42	0.28	191.99	0.28	148.93	0.27	176.68	-	-	359.35	368.67
Orient 3	0.01	-	0.01	-	0.08	-	0.07	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.07	-	0.05	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.19	117.14	0.25	149.48	0.31	99.86	0.28	120.80	-	-	217.00	270.28
ORIENT AREA	**0.50**	**327.56**	**0.54**	**341.47**	**0.75**	**248.79**	**0.67**	**297.48**	**-**	**-**	**576.35**	**638.95**
TOTAL UG (COLL)	**0.77**	**476.03**	**0.91**	**561.53**	**2.44**	**575.40**	**1.72**	**649.99**	**-**	**-**	**1,051.43**	**1,211.52**
Balanda	-		-		-		-				-	-
Jagannath	0.62	338.96	0.89	558.40	2.08	602.33	1.84	759.88	-	-	941.29	1,318.28
Ananta	0.60	303.64	0.60	390.35	3.20	869.89	2.55	1,063.41	-	11.13	1,173.53	1,464.89
Bhubaneswari	0.35	187.27	0.43	244.51	1.14	369.23	1.35	476.80	-	-	556.50	721.32
JAGANNATH AREA	**1.57**	**829.86**	**1.92**	**1,193.26**	**6.42**	**1,841.46**	**5.75**	**2,300.09**	**-**	**11.13**	**2,671.32**	**3,504.48**
Bharatpur	0.92	403.77	2.08	371.32	3.37	1,401.35	4.32	1,671.64	-	-	1,805.12	2,042.96
Chendipada	-	0.29	-	0.26	0.00	3.94	-	5.33	-	-	4.24	5.60
BHARATPUR AREA	**0.92**	**404.06**	**2.08**	**371.58**	**3.37**	**1,405.29**	**4.32**	**1,676.97**	**-**	**-**	**1,809.35**	**2,048.55**
Lingaraj OCP	1.08	645.17	1.50	742.20	3.46	1,196.37	3.73	1,538.20	0.29	-	1,841.84	2,280.40
LINGARAJ AREA	**1.08**	**645.17**	**1.50**	**742.20**	**0.42**	**1,196.37**	**3.73**	**1,538.20**	**0.29**	**-**	**1,841.84**	**2,280.40**
Kaniha OCP	0.19	61.07	0.10	64.04	1.76	223.54	0.87	288.69	-	-	284.61	352.73
KANIHA AREA	**0.19**	**61.07**	**0.10**	**64.04**	**1.76**	**223.54**	**0.87**	**288.69**	**-**	**-**	**284.61**	**352.73**
Hingula	0.57	274.72	0.77	404.35	2.72	795.86	2.83	1,009.46	-	0.20	1,070.58	1,414.01
Balaram	0.84	405.63	1.14	657.51	2.89	939.37	2.83	1,129.82	0.60	6.98	1,345.59	1,794.31
HINGULA AREA	**1.41**	**680.34**	**1.91**	**1,061.85**	**5.61**	**1,735.23**	**5.65**	**2,139.28**	**0.60**	**7.18**	**2,416.18**	**3,208.31**
Lajkura	0.33	184.58	0.39	256.28	0.70	262.85	0.75	312.55	2.40	2.13	449.83	570.96
Samaleswari	0.31	192.81	0.38	269.04	1.22	470.74	1.22	554.71	1.04	-	664.59	823.75
IB VALLEY AREA	**0.65**	**377.38**	**0.78**	**525.32**	**1.93**	**733.60**	**1.96**	**867.26**	**3.44**	**2.13**	**1,114.42**	**1,394.71**
Belpahar	0.21	116.89	0.27	176.23	1.05	420.98	1.05	477.86	-	-	537.87	654.09
Lakhanpur	0.72	405.75	0.84	508.37	1.72	643.11	1.89	743.34	-	6.48	1,048.86	1,258.19
Lilari	-	3.91	-	3.61	-	4.84	-	5.60	-	-	8.75	9.21
LAKHANPUR AREA	**0.94**	**526.55**	**1.11**	**688.21**	**2.77**	**1,068.93**	**2.95**	**1,226.80**	**-**	**6.48**	**1,595.48**	**1,921.49**
Basundhara West	0.18	99.32	0.17	94.86	0.65	210.69	0.72	249.21	-	-	310.01	344.06
Siarmal OCP	-	-	0.01	6.22	-	-	0.03	17.21	-	-	-	23.43
MAHALAXMI AREA	**0.18**	**99.32**	**0.17**	**101.08**	**0.65**	**210.69**	**0.74**	**266.41**	**-**	**-**	**310.01**	**367.49**
Kulda	0.19	98.19	0.24	140.57	0.44	135.82	0.44	169.78	0.30	-	234.31	310.35
Garjanbahal	0.39	189.85	0.47	262.87	1.09	295.58	1.16	356.04	0.08	-	485.51	618.91
BASUNDHARA AREA	**0.58**	**288.05**	**0.71**	**403.44**	**1.53**	**431.40**	**1.60**	**525.83**	**0.38**	**-**	**719.82**	**929.27**
TOTAL OC (REV)	**7.51**	**3,911.82**	**10.28**	**5,151.00**	**24.44**	**8,846.50**	**27.56**	**10,829.52**	**4.71**	**26.92**	**12,763.02**	**16,007.44**
MCL (REV)	**8.28**	**4,387.85**	**11.19**	**5,712.52**	**26.88**	**9,421.90**	**29.28**	**11,479.51**	**4.71**	**26.92**	**13,814.46**	**17,218.96**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Results - 2023-24

I.

Particulars	Unit	Underground		Opencast		Overall	
		SEP		SEP		SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.311	0.361	143.428	150.232	143.739	150.594
OB Removal (Rev)	(L Cum)			168.537	140.105	168.537	140.105
Actual Manshifts	(L No)	0.604	0.540	3.635	3.709	4.239	4.249
Adjusted Manshifts	(L No)	0.604	0.540	3.577	4.676	4.181	5.216
OMS	(Te)	0.52	0.67	40.10	32.13	34.38	28.87

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog SEP		Prog SEP		Prog SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.841	2.263	880.955	894.128	882.796	896.390
OB Removal (Rev)	(L Cum)			925.331	1060.557	925.331	1060.557
Actual Manshifts	(L No)	3.606	3.325	21.516	21.892	25.122	25.217
Adjusted Manshifts	(L No)	3.606	3.325	24.452	25.135	28.058	28.460
OMS	(Te)	0.51	0.68	36.03	35.57	31.46	31.50

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month:April 2023-November-2023

Project	Mine Capcity as on 1.4.2023	Mine Capacity April'2023 to Nov'2023	Composite Production April'2023 to Nov'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to Nov'2023	April'2022 to Nov'2022	April'2023 to Oct'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	1.840	0.879	47.79	46.33	48.80	3.15
Samleswari	7.36	4.907	1.851	37.71	24.07	36.14	56.70
IB VALLEY AREA	10.12	6.747	2.730	40.46	29.66	39.59	36.40
Belpahar	2.33	1.553	0.000	0.00	2.42	0.00	-100.00
Lakhanpur	11.68	7.787	5.124	65.81	72.36	59.65	-9.06
LAKHANPUR AREA	14.01	9.340	5.124	54.86	44.83	49.73	22.38
Basundhara (W)	4.67	3.113	0.754	24.21	31.88	23.64	-24.06
MAHALAXMI AREA	4.67	3.113	0.754	24.21	31.88	23.64	-24.06
Garjanbahal	16.03	10.687	2.179	20.39	47.97	19.17	-57.49
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.03	10.687	2.179	20.39	47.97	19.17	-57.49
Jagannath	5.62	3.747	1.199	32.00	30.36	28.20	5.42
Ananta	8.27	5.513	3.294	59.74	31.25	55.15	91.20
Bhubaneswari							
JAGANNATH AREA	13.89	9.260	4.493	48.52	30.92	44.25	56.89
Bharatpur	8.68	5.787	1.261	21.78	15.99	21.44	36.20
BHARATPUR AREA	8.68	5.787	1.261	21.78	15.99	21.44	36.20
Lingaraj	10.5	7.000	2.731	39.02	33.08	39.30	17.93
Lingaraj Area	10.5	7.000	2.731	39.02	33.08	39.30	17.93
Balaram	13.45	8.967	3.253	36.28	30.92	36.06	17.35
Hingula	6.9	4.600	1.699	36.94	51.88	35.94	-28.79
HINGULA AREA	20.35	13.567	4.952	36.50	37.40	36.02	-2.40
M C L	98.26	65.500	24.224	36.98	35.95	35.23	2.86

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month:April 2023-November-2023

Project	Mine Capcity as on 1.4.2023	Mine Capacity April'2023 to Nov'2023	Composite Production April'2023 to Nov'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to Nov'2023	April'2022 to Nov'2022	April'2023 to Oct'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	1.840	0.879	47.79	46.33	48.80	3.15
Samleswari	7.36	4.907	1.851	37.71	24.07	36.14	56.70
IB VALLEY AREA	10.12	6.747	2.730	40.46	29.66	39.59	36.40
Belpahar	2.33	1.553	0.000	0.00	2.42	0.00	-100.00
Lakhanpur	11.68	7.787	5.124	65.81	72.36	59.65	-9.06
LAKHANPUR AREA	14.01	9.340	5.124	54.86	44.83	49.73	22.38
Basundhara (W)	4.67	3.113	0.754	24.21	31.88	23.64	-24.06
MAHALAXMI AREA	4.67	3.113	0.754	24.21	31.88	23.64	-24.06
Garjanbahal	16.03	10.687	2.179	20.39	47.97	19.17	-57.49
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.03	10.687	2.179	20.39	47.97	19.17	-57.49
Jagannath	5.62	3.747	1.199	32.00	30.36	28.20	5.42
Ananta	8.27	5.513	3.294	59.74	31.25	55.15	91.20
Bhubaneswari							
JAGANNATH AREA	13.89	9.260	4.493	48.52	30.92	44.25	56.89
Bharatpur	8.68	5.787	1.261	21.78	15.99	21.44	36.20
BHARATPUR AREA	8.68	5.787	1.261	21.78	15.99	21.44	36.20
Lingaraj	10.5	7.000	2.731	39.02	33.08	39.30	17.93
Lingaraj Area	10.5	7.000	2.731	39.02	33.08	39.30	17.93
Balaram	13.45	8.967	3.253	36.28	30.92	36.06	17.35
Hingula	6.9	4.600	1.699	36.94	51.88	35.94	-28.79
HINGULA AREA	20.35	13.567	4.952	36.50	37.40	36.02	-2.40
M C L	98.26	65.500	24.224	36.98	35.95	35.23	2.86

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"% AVAILABILITY of HEMM (Absolute)

April 2023 to November 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*
Lajkura	90	85			82	75	83	69	95	94
Samleswari	92	93	89	83	88	91	77	86	97	100
IB VALLEY AREA	**91**	**90**	**89**	**83**	**85**	**84**	**80**	**78**	**96**	**96**
Belpahar	76	77			95	98	86	65	100	97
Lakhanpur	86	84	78	80	75	74	80	62	96	98
LAKHANPUR AREA	**84**	**82**	**78**	**80**	**79**	**81**	**82**	**63**	**98**	**86**
Basundhara We	93	80	90	87	95	83	86	83	94	96
MAHALAXMI AREA	**93**	**80**	**90**	**87**	**95**	**83**	**86**	**83**	**94**	**96**
Garjanbahal	95	86	86	83	98	91	84	81	99	94
Kulda	46	72					74	76		
BASUNDHARA AREA	**91**	**84**	**86**	**83**	**98**	**91**	**81**	**79**	**99**	**94**
Jagannath	87	75	63		94	91	82	77	89	80
Ananta	70	74	78	75	88	87	77	75	90	94
Bhubaneswari	32	91					71	67		
JAGANNATH AREA	**73**	**75**	**75**	**75**	**91**	**89**	**77**	**74**	**90**	**88**
Bharatpur	87	81			83	85	75	69	94	78
BHARATPUR AREA	**87**	**81**			**83**	**85**	**75**	**69**	**94**	**78**
Lingaraj	78	83	84	82	77	64	71	63	95	92
LINGARAJ AREA	**78**	**83**	**84**	**82**	**77**	**64**	**71**	**63**	**95**	**92**
Balaram	75	76	73	77	75	66	66	73	100	94
Hingula	80	**78**	88	74	81	76	62	71	91	99
HINGULA AREA	**77**	**77**	**79**	**76**	**77**	**70**	**64**	**72**	**97**	***96***
M C L	**83**	**81**	**81**	**80**	**85**	**82**	**76**	**72**	**95**	**89**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)
April 2023 to November 2023

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*	APR'23 to NOV'23	*APR'22 to NOV'22*
Lajkura	*28*	37			*15*	18	14	11	8	5
Samleswari	*27*	24	24	*25*	*10*	7	22	14	13	6
IB VALLEY AREA	***27***	**30**	**24**	***25***	***12***	**12**	**18**	**13**	**10**	**5**
Belpahar	*12*	8			2	2	21	11	0	0
Lakhanpur	27	32	37	*48*	*15*	17	27	21	11	12
LAKHANPUR AREA	***23***	**25**	**37**	***48***	***12***	**13**	**25**	**19**	**6**	**7**
Basundhara We	*13*	15	39	*32*	*8*	9	8	8	6	1
MAHALAXMI AREA	***13***	**15**	**39**	***32***	***8***	**9**	**8**	**8**	**6**	**1**
Garjanbahal	*11*	16	33	*56*	*6*	12	22	24	7	10
Kulda	*3*	19					16	17		
BASUNDHARA AREA	***10***	**16**	**33**	***56***	***6***	**12**	**20**	**22**	**7**	**10**
Jagannath	*26*	25	*20*		*14*	15	15	13	10	11
Ananta	*16*	19	*36*	*46*	*23*	23	23	19	12	5
Bhubaneswari	*10*	23					13	16		
JAGANNATH AREA	***19***	**21**	***33***	***46***	***19***	**19**	**18**	**16**	**11**	**8**
Bharatpur	*23*	15			*14*	12	25	16	5	5
BHARATPUR AREA	***23***	**15**			***14***	**12**	**25**	**16**	**5**	**5**
Lingaraj	*26*	**26**	41	***46***	*16*	**22**	18	**14**	11	10
LINGARAJ AREA	***26***	**26**	**41**	***46***	***16***	**22**	**18**	**14**	**11**	**10**
Balaram	*22*	19	21	36	*12*	**12**	17	19	1	5
Hingula	*24*	23	28	*34*	*15*	14	21	21	3	3
HINGULA AREA	***23***	**21**	**24**	***35***	***13***	**12**	***19***	**20**	***2***	**4**
M C L	***20***	**21**	**32**	***43***	***13***	**14**	**20**	**17**	**8**	**7**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

Nov-23

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'23	*NOV'22*	NOV'23	*NOV'22*	NOV'23	*NOV'22*	NOV'23	*NOV'22*	NOV'23	*NOV'22*
Lajkura	31	90			74	75	84	64	96	96
Samleswari	32	93	89	75	92	87	90	76	99	100
IB VALLEY AREA	**16**	**92**	**89**	**75**	**83**	**82**	**87**	**70**	**97**	**97**
Belpahar	65	98			98	99	91	87	100	100
Lakhanpur	90	87	86	83	71	79	78	67	97	84
LAKHANPUR AREA	**84**	**90**	**86**	**83**	**76**	**84**	**82**	**71**	**98**	**91**
Basundhara	96	77	89	89	96	91	95	88	82	96
MAHALAXMI AREA	**96**	**77**	**89**	**89**	**96**	**91**	95	**88**	**82**	**96**
Garjanbahal	98	98	89	88	99	91	82	81	99	98
Kulda	0	80					93	78		
BASUNDHARA AREA	**89**	**96**	**89**	**88**	**99**	**91**	**86**	**80**	**99**	**98**
Jagannath	85	77	89		94	91	87	83	82	95
Ananta	66	78	89	71	87	89	82	79	97	93
Bhubaneswari	38	93					82	79		
JAGANNATH AREA	**70**	**78**	**89**	**71**	**91**	**90**	**84**	**81**	**89**	**94**
Bharatpur	92	87			87	79	73	56	95	71
BHARATPUR AREA	**92**	**87**			**87**	**79**	**73**	**56**	**95**	**71**
Lingaraj	74	83	88	87	77	61	**62**	78	96	76
LINGARAJ AREA	**74**	**83**	**88**	**87**	**77**	**61**	**62**	**78**	**96**	**76**
Balaram	76	72	64	73	76	68	60	70	96	96
Hingula	82	77	92	68	85	64	63	59	100	99
HINGULA AREA	**79**	**74**	**75**	**71**	**79**	**66**	***61***	**66**	**99**	**97**
M C L	**83**	**85**	**85**	**79**	**85**	**82**	**78**	**74**	**95**	**90**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

UTILIZATION OF HEMM(Absolute)

Nov-23

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'23	NOV'22	NOV'23	NOV'22	NOV'23	NOV'22	NOV'23	NOV'22	NOV'23	NOV'22
Lajkura	31	44			16	23	15	13	11	8
Samleswari	32	18	32	23	11	5	22	13	17	9
IB VALLEY AREA	**32**	**29**	**32**	**23**	**13**	**13**	**18**	**13**	**14**	**9**
Belpahar	9	6			2	0	22	11	0	0
Lakhanpur	34	34	44	53	19	19	38	21	17	18
LAKHANPUR AREA	**28**	**26**	**44**	**53**	**16**	**14**	**33**	**19**	**10**	**10**
Basundhara	16	17	47	25	7	10	9	7	16	1
MAHALAXMI AREA	**16**	**17**	**47**	**25**	**7**	**10**	**9**	**7**	**16**	**1**
Garjanbahal	16	22	32	56	11	14	26	25	8	10
Kulda	0	16					20	18		
BASUNDHARA AREA	**15**	**21**	**32**	**56**	**11**	**14**	**24**	**22**	**8**	**10**
Jagannath	29	23	22		18	15	15	13	17	3
Ananta	17	19	47	54	25	30	26	20	15	11
Bhubaneswari	10	19					14	16		
JAGANNATH AREA	**20**	**20**	**42**	**54**	**22**	**22**	**19**	**16**	**16**	**7**
Bharatpur	23	17			14	15	32	17	5	18
BHARATPUR AREA	**23**	**17**			**14**	**15**	**32**	**17**	**5**	**18**
Lingaraj	**24**	37	**35**	53	**19**	26	**20**	16	**10**	17
LINGARAJ AREA	**24**	**37**	**35**	**53**	**19**	**26**	**20**	**16**	**10**	**17**
Balaram	23	24	26	37	12	15	17	21	6	1
Hingula	26	33	42	29	17	24	21	24	0	5
HINGULA AREA	**25**	**27**	**32**	**33**	**14**	**19**	**18**	**22**	**2**	**3**
M C L	**23**	**24**	**37**	**44**	**15**	**17**	**22**	**17**	**10**	**10**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for November 2023 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Nov-23	Prog'23-24	Nov-22	Prog'22-23	Nov-23	Prog'23-24	Nov-22	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0790	0.2298	0.0250	0.4786	47.41%	17.23%	15.00%	35.90%
Ananta OCP	FB (1.0)	0.0223	0.3785	0.0761	0.7073	26.76%	56.77%	91.38%	106.09%
Lajkura OCP	FB (1.0)	0.0344	0.4180	0.0533	0.1555	41.23%	62.70%	63.95%	23.33%
Lingaraj OCP	FB (2.0)	0.3472	2.0816	0.0316	1.8078	208.31%	156.12%	18.94%	135.58%
Bharatpur OCP	CHP (3.5)	0.0859	0.6386	0.1482	1.5649	29.45%	27.37%	50.82%	67.07%
Total	**10.5**	**0.5687**	**3.7465**	**0.3343**	**4.7141**	**65.00%**	**53.52%**	**38.20%**	**67.34%**
Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.									
Crushing through Hired Mobile Crusher in November 2023									
Bharatpur OCP	Mobile Crusher (1.0)	0.0252	0.2786	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1187	0.9495	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR NOVEMBER 2023

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific		Power cost		Unit price
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs/ Te	Comp Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**30000.00**	**25242.80**	**0.00**	**0.96**	**0.00**	**0.00**	**10998500**	**76559185**	**3959904**	**8950156**	**2.78**	**0.97**	**19.33**	**6.75**	**6.96**
	Lakhanpur OCP							2873849	20004504	2051885	6130173	1.40	0.39	9.75	2.72	6.96
	Belpahar OCP							1871751	13029025	778950	489545	2.40	1.95	16.73	13.59	6.96
	Samaleswari OCP							1309663	9116401	690391	1154999	1.90	0.83	13.20	5.80	6.96
	Lajkura OCP							688194	4790435	409328	1175439	1.68	0.48	11.70	3.37	6.96
	CWS, IB C.F.							58883	409877							6.96
	Central Hospital, Ib Valley Coalfields							236735	1647882							6.96
	OC 2							1513215	10533300	13075		115.73		805.61		6.96
	OC 3							434056	3021409	0		-		-		6.96
	OC 4							313539	2182508	0		-		-		6.96
	HRC							233710	1626825	0		-		-		6.96
	HBI							1464905	10197018	16275		90.01		626.54		6.96
Nandira S/s, LRI-21		**36000.00**	**32800.00**	**0.00**	**0.97**	**0.00**	**0.00**	**16376800**	**109199297**	**9124414**	**12368099**	**1.79**	**0.92**	**11.97**	**6.11**	**6.67**
	Jagannath OCP							1023472	6824433	542803	861390	1.89	0.86	12.57	5.74	6.67
	Balanda OCP							1440020	9601944	0	0	-	-	-	-	6.67
	Ananta OCP							1060057	7068385	1796492	3077422	0.59	0.25	3.93	1.70	6.67
	Bhubaneswari OCP							988512	6591325	2618461	2119281	0.38	0.27	2.52	1.78	6.67
	C.W.S., Talcher							466989	3113847							6.67
	Hingula OCP							823056	5488077	908017	1324354	0.91	0.44	6.04	2.93	6.67
	Balram OCP							1157255	7716488	608463	2335060	1.90	0.43	12.68	2.86	6.67
	Talcher Mine							888419	5923909				-			6.67
	Deulbera Mine							402880	2686373							6.67
	Nandira Mine							351463	2343528	2550		137.83		919.03		6.67
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							859130	5728615							6.67
	IWSS, Talcher							419802	2799212							6.67
	Handidhua Mine							289631	1931239							6.67
	Lingaraj OCP							3304826	22036340	1392327	1162097	2.37	1.65	15.83	11.01	6.67
	Bharatpur OCP							2901289	19345580	1255301	1488495	2.31	1.29	15.41	8.62	6.67
Basundhara, RRKL/2-0016		**6000.00**	**4960.18**	**0.00**	**1.00**	**0.00**	**0.00**	**2197000**	**14749176**	**4090591**	**3781808**	**0.54**	**0.35**	**3.61**	**2.36**	**6.71**
Kaniha, LRI-0067		**665.50**	**342.40**	**0.00**	**0.96**	**0.00**	**0.00**	**83730**	**668307**	**972856**	**723378**	**0.09**	**0.06**	**0.69**	**0.51**	**7.98**
Bhubaneswar Office, 51LI		**115.00**	**78.72**	**0.00**	**1.00**	**0.00**	**0.00**	**27018**	**190902**							**7.07**
A.V.Colony, BRL/1-0076		**1400.00**	**443.60**	**0.00**	**1.00**	**0.00**	**0.00**	**120150**	**646715**							**5.38**
J.V.Office, BRL/1-0025		**900.00**	**366.00**	**0.00**	**1.00**	**0.00**	**0.00**	**127134**	**539009**							**4.24**
J.V.Colony, BRL/1-0077		**560.00**	**312.00**	**0.00**	**1.00**	**0.00**	**0.00**	**112425**	**589015**							**5.24**
TOTAL MCL		**75640.50**	**64545.70**	**0.00**	**0.97**	**0.00**	**0.00**	**30042757**	**203141606**	**18147765**	**25823441**	**1.66**	**0.82**	**11.19**	**5.53**	**6.76**

POWER CONSUMPTION REPORT FOR NOVEMBER 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs / Te	Comp Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**30000.00**	**25928.20**	**379520.00**	**0.00**	**0.00**	**90724299**	**604724615**	**27168698**	**58772961**	**3.34**	**1.21**	**22.26**	**8.04**	**6.67**	
	Lakhanpur OCP						17642614	118011215	14770993	39596392	1.19	0.36	7.99	2.43	6.69	
	Belpahar OCP						14266503	95052389	4652440	3094250	3.07	2.42	20.43	16.12	6.66	
	Samaleswari OCP						12316227	82025096	4310379	7851444	2.86	1.18	19.03	7.85	6.66	
	Lajkura OCP						6095233	40768124	3180811	8230875	1.92	0.60	12.82	4.02	6.69	
	CWS, IB C.F.						471999	3143526							6.66	0.96
	Central Hospital, Ib Valley Coalfields						2228911	14843155							6.66	
	OC 2						14628440	97240010	125750		116.33		773.28		6.65	
	OC 3						4083277	27193666	0		#DIV/0!		#DIV/0!		6.66	
	OC 4						2963808	19731666							6.66	
	HRC						2236882	14879382			-		-		6.65	
	HBI						13790403	91836385	128325		107.46		715.65		6.66	
Nandira S/s, LRI-21		**36000.00**	**36280.00**	**70000.00**	**0.00**	**0.00**	**141356386**	**923133325**	**62035467**	**83433273**	**2.28**	**1.17**	**14.88**	**7.64**	**6.53**	
	Jagannath OCP						10300167	67128456	4292186	5040804	2.40	1.35	15.64	8.80	6.52	
	Balanda OCP						10522392	69229989	0	0	-	-	-	-	6.58	
	Ananta OCP						9731673	63364006	12030784	22056627	0.81	0.33	5.27	2.16	6.51	
	Bhubaneswari OCP						8016138	52105310	15954402	18667307	0.50	0.28	3.27	1.84	6.50	
	C.W.S., Talcher						4837245	31867494							6.59	
	Hingula OCP						8006825	52292575	8396374	9520807	0.95	0.55	6.23	3.59	6.53	
	Balram OCP						10261151	66859166	4665463	10919599	2.20	0.75	14.33	4.87	6.52	0.98
	Talcher Mine						5907402	38580025							6.53	
	Deulbera Mine						4934220	32158028							6.52	
	Nandira Mine						3567632	23221457	34090		104.65		681.18		6.51	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						6728367	44174274							6.57	
	IWSS, Talcher						4442623	28911443							6.51	
	Handidhua Mine						3679008	23731888							6.45	
	Lingaraj OCP						27458732	179443766	10769498	7943648	2.55	1.90	16.66	12.43	6.54	
	Bharatpur OCP						22962811	150065448	5892670	9284481	3.90	1.79	25.47	11.69	6.54	
Basundhara, RRKL/2-0016		**6000.00**	**5487.00**	**0.00**	**0.00**	**0.00**	**16912507**	**112514266**	**28423285**	**20670442**	**0.60**	**0.45**	**3.96**	**2.98**	**6.65**	**0.99**
Kaniha, LRI-0067		**665.50**	**390.80**	**0.00**	**0.00**	**0.00**	**581380**	**4595056**	**7678206**	**4564818**	**0.08**	**0.06**	**0.60**	**0.50**	**7.90**	**0.96**
Bhubaneswar Office, 51LI		**115.00**	**168.36**	**42010.00**	**0.00**	**0.00**	**287079**	**2169298**							**7.56**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1400.00**	**0.00**	**0.00**	**0.00**	**1631400**	**8434349**							**5.17**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**852.00**	**0.00**	**0.00**	**0.00**	**1358830**	**7745068**							**5.70**	**1.00**
J.V.Colony, BRL/1-0077		**560.00**	**672.00**	**0.00**	**0.00**	**0.00**	**1563915**	**8004731**							**5.12**	**1.00**
TOTAL MCL		**75640.50**	**69556.27**	**491530.00**	**0.00**	**0.00**	**254415796**	**1671320708**	**125305656**	**167441494**	**2.03**	**1.05**	**13.34**	**6.88**	**6.57**	**0.97**

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF NOVEMBER 2023 & PROGRESSIVE UP TO NOVEMBER 2023-VIS-NOVEMBER 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'23	Prog.	NOV'22	Prog.	Monthly	Yearly	NOV'23	NOV'22		NOV'23	Prog.	NOV'22	Prog.	NOV'23	Prog.	NOV'23	Prog.	NOV'22	Prog.	NOV'22	Prog.
1	Nandira	2550	34090	7250	34490	-64.83	-1.16	6	6	5	16.35	27.58	46.47	28.04	67.09	65.80	29.90	23.08	60.62	74.19	28.86	18.19
Talcher area		**2550**	**34090**	**7250**	**34490**	**-64.83**	**-1.16**	**6**	**6**	**5**	**16.35**	**27.58**	**46.47**	**28.04**	**67.09**	**65.80**	**29.90**	**23.08**	**60.62**	**74.19**	**28.86**	**18.19**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF NOVEMBER 2023 & PROGRESSIVE UP TO NOVEMBER 2023-VIS-NOVEMBER 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'23	Prog.	NOV'22	Prog.	Monthly	Yearly	NOV'23	NOV'22		NOV'23	Prog.	NOV'22	Prog.	NOV'23	Prog.	NOV'23	Prog.	NOV'22	Prog.	NOV'22	Prog.
1	OR-2	13075	125750	14135	109325	-7.50	15.02	7	7	6	71.84	87.21	77.66	76.18	63.35	69.14	50.94	35.99	71.89	73.34	32.53	31.08
2	HBI	16275	128325	15545	109290	4.70	17.42	8	8	4	78.25	77.87	74.74	66.64	85.76	80.93	26.10	23.26	67.69	73.91	21.27	18.65
Orient area		**29350**	**254075**	**29680**	**218615**	**-1.11**	**16.22**	**15**	**15**	**10**	**75.26**	**82.22**	**76.10**	**71.09**	**75.30**	**75.43**	**37.69**	**29.20**	**69.65**	**73.64**	**26.52**	**24.56**

SAFETY & TRAINING

ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु.एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla,MCL
Dist: Sambalpur – 768020 (Odisha)
CIN:U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु.एवं ब.)/663 H दिनांक : 13.12.2023

सेवा मे,

विभागाध्यक्ष (सु.एवं ब.),
सी.आई.एल

विषय: सुरक्षा सांख्यिकी माह अक्तूबर-2023 के लिए

महोदय,

माह अक्तूबर-2023 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है I

भवदीय,

12/12/23

महाप्रबन्धक (सु.एवं ब.)
एम.सी.एल

संलग्न: ४ पृष्ठ

प्रतिलिपि:

1. अध्यक्ष सह प्रबंध निदेशक - सादर सूचनार्थ
2. निदेशक (तक./सं.) /निदेशक (तक./यो.एवं परि.) - सादर सूचनार्थ
3. महाप्रबन्धक(उत्पादन) - माह अक्तूबर के लिए बुकलेट सामग्री
4. फाइल

74

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Nov' 2023 (Compared to the same period of last year)

TABLE-I

Particulars	2023	2022
Fatal Accidents	6	0
Fatalities	7	0
Serious Accidents	1	4
Serious Injuries	5	4

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Nov		Progr. From April to Nov	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.032	0.037	0.435	0.379	0.288	0.253
		From OC Mines	18.116	16.542	180.461	170.710	125.017	119.792
		Overall.	18.148	16.579	180.896	171.089	125.305	120.045
2	Coal Production (in M.Cum.)	From UG Mines	0.019	0.022	0.262	0.228	0.173	0.152
		From OC Mines	10.913	9.965	108.711	102.837	75.311	72.164
		Overall.	10.933	9.987	108.973	103.066	75.485	72.316
3	O.B.Prodn.(in M.Cum.)	From OC Mines	25.823	25.910	244.484	199.934	167.441	141.312
4	Production of excavated material in MM3	From UG Mines	0.019	0.022	0.262	0.228	0.173	0.152
		From OC Mines	36.736	35.875	353.195	302.771	242.752	213.476
		Overall	36.756	35.897	353.457	303.000	242.926	213.628
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.532	0.522	5.920	5.816	4.290	4.297
		In OC mines (Including surface of OC mines)	7.217	6.936	80.437	76.554	59.269	55.803
		Overall	7.749	7.458	86.357	82.370	63.559	60.100
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	7	0	5	0
		Overall	0	0	7	0	5	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	7	0	5	-1
		Overall	0	0	7	0	5	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.039	0.000	0.040	0.000
		Overall	0.000	0.000	0.039	0.000	0.040	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.020	0.000	0.021	0.000
		Overall	0.000	0.000	0.020	0.000	0.021	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.261	0.000	0.253	0.000
		Overall	0.000	0.000	0.243	0.000	0.236	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	5	4	4	2
		Overall	0	1	5	4	4	2
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	-1	-1	1	3	2	2
		Overall	-1	-1	1	1	2	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	-100	0	25	42.8571429	100	40
		Overall	-100	0	25.00	10.00	100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.060	0.028	0.023	0.032	0.017
		Overall	0.000	0.060	0.028	0.023	0.032	0.017
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.028	0.014	0.013	0.016	0.009
		Overall	0.000	0.028	0.014	0.013	0.016	0.009
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.433	0.186	0.157	0.202	0.108
		Overall	0.000	0.402	0.174	0.146	0.189	0.100
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO NOV 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	5(6)	0(0)	1(5)	3(3)
Surface	1(1)	0(0)	0(0)	1(1)
TOTAL	6(7)	0(0)	1(5)	4(4)

CAUSE	FATAL (JANUARY TO NOV)		SERIOUS (JANUARY TO NOV)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	3(3)	0(0)	0(0)	2(2)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**6(7)**	**0(0)**	**1(5)**	**4(4)**

76

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to NOV)				FATALITY – 2022 (JANUARY to NOV)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**4(5)**	**2(2)**	**6(7)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to NOV)				SERIOUS – 2022 (JANUARY to NOV)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(5)**	**0(0)**	**1(5)**	**0(0)**	**3(3)**	**1(1)**	**4(4)**

77

REPORT UPTO THE MONTH OF NOV'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	1(1)
December				
January				
February				
March				
TOTAL	4(5)	0(4)	0(0)	2(2)

FINANCIAL YEAR 2023-24
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	NOV'23		NOV'22		PROG- 2023-24 UPTO NOV		PROG- 2022-23 UPTO NOV	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	1(1)	4(5)	0(4)	0(0)	2(2)

78

Monthly Training Report of MCL for the Month of Nov' 2023

Report Summary	Last Year 2022-23	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**16130**	1454	11586
Total No of Person Trained in House Trainig Cenres	**14686**	1337	10547
Total No of Person Trained in outside Training Centres	**1444**	117	1039
Total no. of Training Mandays (TMD) achieved	**144965**	39976	136182

Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (Nov'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	304	731	2401	6759
Total Supervisors	1139	155	434	539	1941
Total Workers	4722	644	3632	3633	31445
Total Contractual Workers	6997	351	35179	5013	96037
Total	**16130**	**1454**	**39976**	**11586**	**136182**
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	20		122	
Executives	1253	117	416	801	4516
Supervisor	150	0	0	103	582
worker	41	0	0	135	636
Total	**1444**	**117**	**416**	**1039**	**5734**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	50	5		54	
Executives	1371	65	157	1129	1420
Supervisor	316	11	18	82	125
worker	197	23	29	107	153
Total	**1884**	**99**	**204**	**1318**	**1698**
Training Conducted by BTI, Lakhanpur					
No. of Prog	62	5		48	
Executives	455	65	80	372	131
Supervisor	309	60	204	171	702
worker	446	63	106	369	1097
Total	**1210**	**188**	**390**	**912**	**1930**
Training Conducted by MEETI, Talcher					
No. of Prog	40	5		23	
Executives	193	57	78	99	232
Supervisor	364	84	212	183	532
worker	666	209	430	463	1297
Total	**1223**	**350**	**720**	**745**	**2061**
GVTCs Training					
No. of Prog	204	19		155	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	349	3067	2559	28262
Total	**3372**	**349**	**3067**	**2559**	**28262**
Training report for Contractual Employees					
Basis Training	4448	268	4824	3010	54180
Refresher Training	1674	58	30330	1708	41312
Special Training	774	25	25	273	353
Change of Job	101	0	0	0	0
Total	**6997**	**351**	**35179**	**4991**	**95845**

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total**

Month :- **November-23**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	**1.Monthly Rated**			
(i)	T&S Gr.A1	28	538	52
(ii)	T&S Gr.A	43	447	39
(iii)	T&S Gr.B	71	723	38
(iv)	T&S Gr.C	73	1030	41
(v)	T&S Gr.D	7	213	25
(vi)	T&S Gr.E	9	54	14
(vii)	T&S Gr.F	12	98	6
(viii)	T&S Gr.G	1	208	17
(ix)	T&S Gr.H	1	57	97
	Sub Total [B(1)]	245	3368	329
	2.Clerical Grade			
(i)	T&S Gr.A1		282	34
(ii)	T&S Gr.A		217	32
(iii)	Clerical Spl.Gr.		256	55
(iv)	Clerical Gr.I		253	156
(v)	Clerical Gr.II		68	49
(vi)	Clerical Gr.III	4	516	325
	Sub Total -	4	1592	651
	Sub Total (MR)	249	4960	980
	Total MR		**6189**	

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	81	1695	108
	Total Exe.		1884	
C.	**Daily Rated**			
1	**Non-Exe. Cat.**			
(i)	Cat-VI	229	277	3
(ii)	Cat-V	299	437	11
(iii)	Cat-IV	397	716	36
(iv)	**Cat-III**			
	a- Tramrs.	14	17	
	b- Others .	135	270	12
(v)	Cat-II	150	1479	74
(vi)	Cat-I	486	3299	1354
	Sub Total [C(1)]	1710	6495	1490
2	**Excavation Cat.**			
(i)	Excv.Cat-Spl.		380	
(ii)	Excv.Cat-A		892	2
(iii)	Excv.Cat-B	25	810	21
(iv)	Excv.Cat-C	30	588	12
(v)	Excv.Cat-D		581	10
(vi)	Excv.Cat-E		557	12
	Sub total [C(2)]	55	3808	57
	Sub Total (DR)	1765	10303	1547
	Total DR		**13615**	

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2095	16963	2635
	Total		21693	
G.	**Apprentices (Under Act)**			
H.	**Stipend Trainees**			
I.	**Persons under M. Act**			
J.	**Contractors' Labour**			
	Sub-GRAND TOTAL	2095	16963	2635
	GRAND Sum-TOTAL		**21693**	

80

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : November/23

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appointment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1781	108	1889				1			19			20
2	Monthly Rated	5197	981	6178						7	39	154		200
3	Daily Rated	12099	1544	13643	10		15			14	11	455		505
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**19082**	**2633**	**21715**	**10**		**15**	**1**		**21**	**69**	**609**		**725**
7	Apprentice/PDPT													
	Grand Total	**19082**	**2633**	**21715**	**10**		**15**	**1**		**21**	**69**	**609**		**725**

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (November/23

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**														
1	**Executive**	-5								-20		**-25**	**20**	**-5**	
2	**Monthly Rated**	-12			-2				-130	-36	-9	**-189**	**200**	**11**	
3	**Daily Rated**	-21			-8		-1		-479	-12	-12	**-533**	**505**	**-28**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-38**			**-10**		**-1**		**-609**	**-68**	**-21**	**-747**	**725**	**-22**	
7	Apprentice/PDPT														
	Grand Total	**-38**			**-10**		**-1**		**-609**	**-68**	**-21**	**-747**	**725**	**-22**	

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **November/23**

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,771	113	1,884
Monthly Rated	5,767	422	6,189
Daily Rated	12,998	617	13,615
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20541	1152	21,693

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	153	Pharmacist	57
Overman	670	Staff Nurse	88
Min. Sirdar/ PCSA	386	Excvtr. Operator	
S. Firer		Dozer Operator	188
Elec. Supv.(E&M+Xvn)	374	Dumper Operator	819
Foreman(E&M)	15	Drill Operator	220
Foreman(xVn)	247	Shovel Operator	230
		Crane Operator	65
		Grader Operator	30
		Pay Loader Operator	65

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		1		25			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		1	38	1			
4	Promotion/Demotion			154	455			
5	Regularization			7	14			
Total Addition			2	199	495			
Separation during the Month								
1	Superannuation		-5	-12	-21			
2	VRS							
3	Resignation							
4	Death			-2	-8			
5	Termination/Removal							
6	Dismissal				-1			
7	Med. Unfit							
8	Promotion/Demotion			-130	-479			
9	Regularization			-9	-12			
10	Transfer to Other Co.		-2	-35	-2			
Total Separation			-7	-188	-523			

November-23

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1153	160	1313	45	101		101		425		425	1884
2	SUPERVISORS	2782	374	3156	101	190		190		241		241	3688
3	HIGHLY SKILLED	2146	284	2430	147	37		37		25		25	2639
4	Skilled/Semi-Skld/UN-Skld	8425	2280	10705	185	631		631		274		274	11795
5	Piece Rated												
6	MINISTERIAL	1269	102	1371	35	153		153		123		123	1682
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,775	3,200	18,975	513	1,112		1,112		1,093		1,093	21,693

MCL **Monthly Manpower Report for the Month of:-** **Nov/23**

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	7	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	13	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

85

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : November/23

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	218	93	38	65	280	415	374	104	209	88		4	1	1889

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		618	529	832	1144	245	77	116	226	155		3942

Grade Clerical	A1	A	Spl	I	II	III	Total
	316	249	311	409	117	845	2247

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	509	747	1149	417	1703	5139	31		9695

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	380	894	856	630	591	569		3920

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1889	6189	13615					21693

86

MCL

Areawise Manpower for the Month of November-23

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	166	254	81	335	163	649	812				1147	1313
2	Bharatpur	100	420	159	579	563	1090	1653				2232	2332
3	Corporate + MCL-BBSR + MCL-Kol	398	203	97	300	6	119	125				425	823
4	CWS-Ibv	17	42	16	58	74	22	96				154	171
5	CWS-Tal	28	70	19	89	180	45	225				314	342
6	Hingula	152	457	277	734	710	1473	2183				2917	3069
7	Ib Valley	166	492	111	603	337	310	647				1250	1416
8	Jagannath	233	808	310	1118	772	1422	2194				3312	3545
9	Kaniha	54	140	105	245	5	331	336				581	635
10	Lakhanpur	213	497	164	661	477	632	1109				1770	1983
11	Lingaraj	111	426	164	590	518	858	1376				1966	2077
12	NSCH	32	119	26	145		93	93				238	270
13	Orient (UG)	99	259	64	323	25	1319	1344				1667	1766
14	Mahalaxmi	47	103	48	151	56	223	279				430	477
15	Talcher (UG)	61	194	38	232	34	1107	1141				1373	1434
16	Subhadra	12	23	3	26		2	2				28	40
	GRAND TOTAL	1889	4507	1682	6189	3920	9695	13615				19804	21693

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	8.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. FC (230.20Ha): ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ☞ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	12.50	19.50	---		
(3)	Belpahar OCP	9.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. ☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	22.50	21.00 22.5	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S1- Dec'23 EC- Dec'23 S2- July'24	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress	☞ **Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** ☞ FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ☞ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ☞ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ☞ State Serial no. OR-044/2020 obtained dt.17/06/2020. ☞ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ☞ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ☞ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ☞ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021.

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for EnvoTech Consultancy pvtltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. Site specific wildlife conservation plan presentation held on 09.03.2023. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhanpur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activties of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. ☞ EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. ☞ IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited. ☞ 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. ☞ IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. ☞ Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. Letter awaited.	☞ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ☞ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. ☞ DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ☞ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ☞ CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ☞ R&R plan: Approved copy received on 09.06.2020. COMPLETED ☞ Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. ☞ Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. ☞ Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. ☞ Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. ☞ Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. ☞ Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. ☞ 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: ☞ Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. ☞ Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. ☞ Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. ☞ Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						surrendered back to the Forest Department. - Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. - The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. - AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. - Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023. - FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. - Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. - DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. - FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Letter awaited. - <u>NOC under FRA</u>: - GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. o District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. o BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. o Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. o DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. o BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						GP under Lakhanpur Block. o ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. o Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. o BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. o Khairkuni, Tingismal, Khuntamahul,Banjipali,Darlipali,Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput ☞ Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	31.50	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.60	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: May 24 EC: June 24 S-2: Dec 24	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - ☞ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ☞ ToR granted vide letter dt:02-02-2018. ☞ PH held on 14-02-19 successfully. ☞ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ☞ EAC Meeting held on 24-01-2020. ☞ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ☞ CGWA clearance obtained on 15.12. 2020. ☞ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ☞ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. ☞ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ☞ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ☞ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ☞ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: ☞ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ☞ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ☞ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (Yet to be done-07.01.2023) (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ☞ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) (Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) ☞ *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.*	work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ☞ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ☞ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ☞ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ☞ DFO Koraput forwarded the KML files to ORSAC. **ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.** ☞ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. ☞ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput ☞ CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. ☞ EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) ☞ Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email ☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	8.00	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019.	FC (349.709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ **Stage I FC obtained from MoEF&CC on 21.04.2022.** ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022.

92

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ **EC letter issued by MoEF&CC on 06.05.2022.** ☞ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.** ☞ **CTO granted on 17.11.2022.** Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. ☞ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ☞ A letter in reference to the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ☞ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ☞ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ☞ Again, EDS raised on 09.07.2022- ☞ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ☞ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ☞ EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ **Stage II issued on 03.11.2022.**
(C)	Mahalaxmi Area	8.60	58.00	---		

93

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ☞ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ☞ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ☞ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. ☞ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ☞ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ☞ EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. <u>As per the minutes-</u> ☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only.Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha ☞ Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. ☞ Mine inspection by RO, MoEF&CC done on 29.10.2021. ☞ Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. ☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. ☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. ☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. ☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. ☞ IRO inspection completed on 17.06.2023. ☞ NIT for Int conveying system for Kulda & Garjanbahal OCP floated on31.07.2023. ☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).	Forest Area:227.890 Ha

95

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	S-1: May'24 EC: June'24 S-2: Dec'24			Mine lease Area:921.305 Ha EC: (21 Mty) ☞ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board. ☞ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ☞ ToR application submitted in Parivesh Portal on 13.10.2022. ☞ EAC meeting was held on 18.11.2022. ☞ ToR granted by MoEF&CC on 13.12.2022. ☞ Draft EIA EMP prepared. ☞ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ☞ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ☞ PH date likely to be communicated within Dec'23.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) ☞ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ☞ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ☞ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. ☞ DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed. ☞ Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021. ☞ State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. ☞ Hard copy submitted to DFO by 29.11.2021. ☞ Identification of CA land: ☞ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ☞ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ☞ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ☞ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ☞ Hardcopy submitted to DFO. ☞ Site inspection completed on 04.11.2022. ☞ Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ☞ Proposal forwarded to RCCF on 07.02.2023. ☞ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ☞ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ☞ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ☞ Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. ☞ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. ☞ Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. ☞ Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ☞ ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. Estimate from ORSAC is awaited. NOC under FRA: • *NoC issued on 21.06.2021*
(C)	Basundhara Area	39.20	35.20	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ☞ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ☞ 10-point EDS raised by MoEF & CC on 07.03.2023.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		

Status of EC&FC along with Coal Production Programme (21.12.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						☞ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. ☞ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. ☞ The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. ☞ EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. ☞ Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	☞ FC:(389.18Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ☞ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ☞ Reply submitted to DFO on 12.01.2023. Under Scrutiny.
(D)	Orient Area	0.400	3.01			
Ib Valley Cf		**91.80**	**148.20**			
MCL (Total)		**204.00**	**283.03**			

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP **S-1: Jan'25** **EC: Mar'25** **S-2: Jun' 25**	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.	☞ Forest Area:112.521 Ha available. ☞ Forest Land: 20.383 Ha ☞ A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. ☞ The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. ☞ Form A Part I has been submitted on 30.04.2022. ☞ 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. ☞ Tree enumeration field survey completed on 31.07.2022. ☞ Proposal forwarded to Nodal Officer on 13.10.2022. ☞ EDS raised by Nodal Officer ☞ Compliance submitted to DFO Angul on 05.11.2022. ☞ Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. ☞ Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. ☞ Revised CA Scheme sought from DFO which was submitted to PCCF. ☞ Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. ☞ 12-point EDS raised by MoEF &CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. ☞ Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. ☞ Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. ☞ Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. ☞ Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Maps are under preparation. ☞ Gram Sabha: Langijoda, Naraharipur, Anadipur ☞ District Collector (DC) is requested for conducting Gram

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					EC for 30 Mty including 20.383 Ha Forest Land: ☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." ☞ EDS reply to above submitted on 04.12.2023. ☞ Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.	Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) ☞ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited. ☞ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ☞ A draft MP&MCP (50 Mty) has been sent to E&F dept 22.12.2022 through e-office by P&P dept for examination and acceptance of the draft MP&MCP. ☞ Comments and suggestions sent by E&F Dept on 29.12.2022. ☞ MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	☞ FC (121.55 Ha) o PR approved by MCL & CIL Board. o MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. ☞ DGPS of Forest land & ML area: ☞ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. ☞ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. ☞ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. ☞ Identification of CA Land: o DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. o DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. o DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range

100

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. o DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. o Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. o GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn. OCP (Ph-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	☞ Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha ☞ Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	53.50	55.50	---		☞
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	☞ Forest Area:186.311 Ha available.
(B)	Lingaraj Area	15.00	20.00	---		
(5)	Kaniha OCP	13.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	☞ Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP **S-1: July 2025** **EC: Aug 2025** **S-2: Dec 2025**	0.00	30.00	-----	Mining Lease: 2264 Ha EC 30.00 Mty ☞ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ☞ Project Authority Provided land schedule of only 1943.82 Ha. ☞ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ☞ MP&MCP likely to be approved by MCL Board in July 2023.	☞ FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ☞ Land use map submitted to CMPDIL in Nov' 2020 partly. ☞ Mining plan under preparation at CMPDI, RI-VII. ☞ Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed. ☞ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ☞ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ☞ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ NOC under FRA: (15villages) ☞ (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), ☞ Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	Kaniha Area	10.00	14.00	---		☞
(6)a	Bharatpur OCP	10.24	20.00	31-10-2008 27-05-2021 (Amended)	☞ MP approved on 16.03.2021. ☞ Mining Lease: 927.42 Ha ☞ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	☞ Forest Area:177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) S-1: Apr'24 EC: May'24 S-2: Nov'24	–	–	–	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ☞ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ☞ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ☞ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ☞ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. ☞ Form I in Parivesh portal submitted on 19.05.2022.	☞ FC (44.64 Ha) ☞ Mining Plan approved by MCL Board dt. 10.06.2020. ☞ DGPS survey of forest land: ☞ Collection of Toposheet from Survey of India completed on 12.08.2020. o Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ☞ Identification of CA Land: o CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt.

102

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
	Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.				☞ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ☞ ToR issued on 28.06.2022. ☞ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ☞ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ☞ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ☞ Public Hearing conducted on 21.07.2023 successfully. ☞ ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. ☞ Final PH proceedings obtained on 10.10.23. ☞ EC application likely to be submitted within 1st week of Nov'23. ☞ IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.	10.07.2020. ○ Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. ☞ Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. ☞ GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. ☞ Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. ☞ CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. ☞ Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ☞ ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. ☞ EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. ☞ 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA

103

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. ☞ CA scheme prepared. Tree enumeration through sample plot completed. ☞ EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. ☞ Form A part II forwarded to RCCF in hard copy on 11.10.23. ☞ Site visit of RCCF held on 09.11.2023. ☞ 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps ☞ EDS reply submitted on 01.12.2023 to DFO. ☞ <u>NOC under FRA:</u> o Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. o Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. o Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. o BDO issued letter to Gram Panchayat on 21.04.2022. o Gram Sabha of Nakeipasi held but was unsuccessful. o Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D)	Bharatpur Area	13.00	20.00	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of	☞ Forest Area: 440.350 Ha available.

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	8.00	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty)	S-1: Jan'24 EC: Mar'24 S-2: Aug'24	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the	☞ Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) ☞ FC (193.845 Ha): - ☞ Land schedule finalized. Authenticated by Tahsildar. ☞ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ☞ Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul.	to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ☞ Reply to the EDS uploaded on dtd.27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ☞ Hard copy: ☞ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☞ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☞ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia &Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia &Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised

106

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. ☞ CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. ☞ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. ☞ Forwarding of application ☞ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ☞ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. ☞ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ☞ RCCF sought compliance of 4-point EDS. ☞ Reply submitted on 22.12.2022. ☞ RCCF inspection completed on 30.12.2022. ☞ Proposal forwarded to PCCF (N) on 02.01.2023. ☞ EDS raised by PCCF replied on 18.01.2023. ☞ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ☞ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ☞ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ☞ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. ☞ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. ☞ Proposal submitted to MoEF&CC on 30.09.2023. ☞ 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 ☞ IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. ☞ NOC under FRA

107

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						☞ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. ☞ Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. ☞ Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. o to give employment to all displaced persons, o to do controlled blasting with low vibration, o to resettle all the displaced persons in one place, etc. ☞ Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ BDO issued letter to Gram Panchayat on 21.04.2022. ☞ GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha ☞ Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. ☞ Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. ☞ Gram Sabha of Banabaspur completed on 23.03.2023.
(E)	Hingula Area	16.00	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha ☞ Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. ☞ Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. ☞ Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December	Forest Area: 325.380 Ha

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					2022. EC issued on 02.05.2022. ☞ Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. ☞ Considered in the SEAC meeting held on 12.12.2022. ☞ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ☞ Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. ☞ SEAC meeting held on 21.04.2023. ☞ Amended EC obtained on 22.05.2023. ☞ STP established and trial run has been done. CTO obtained beyond Sept 2023.	
(F)	Talcher Area	0.060	0.60	---		
(11)	Subhadra OCP (25 Mty) S-1: 05.12.2023 EC: Jan'24 S-2: May'24	0.00	-	-	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) ☞ All work to be done by MDO operator. ☞ The application for ToR submitted through Parivesh portal on 13.10.2021. ☞ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ☞ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ☞ Minutes of the meeting issued on 10.01.2022. ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ☞ Amended ToR issued on 28.02.2022. ☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP.	FC (125.24 ha) ☞ MP approved by MCL Board on 29.05.2021. ☞ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ☞ EDS raised by Nodal Officer on 25.01.2022. ☞ Compliance of EDS submitted on 29.01.2022. ☞ State Sl.No. OR-011/2022, dtd.03.02.2022. ☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ☞ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ☞ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ☞ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ☞ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ☞ Identification of CA Land:

Status of EC & FC as on 21.12.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ Revised MP & MCP approved by Board on 24.04.2023. ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. ☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. ☞ PH proceedings obtained on 08.09.2023. ☞ EC application submitted through Parivesh Portal on 26.09.23. ☞ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14 point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP & PH budget revision etc.	• 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. • Site Inspection by IRO completed on 26-27th April 2023. • EDS reply submitted to DFO on 17.05.2023. • Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. • Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. • EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. • Proposal submitted to MoEF&CC with reply on 12.09.2023. • FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. NOC under FRA: Gram Sabha completed for 10 villages. • District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. • Gram Sabha for 03 villages held on 09-11th June 2022. • Gram Sabha of Raijharan completed on 12.04.2023. • Gram Sabha of 05 villages completed. • Gram Sabha of all villages completed.
(H)	Balabhdra OCP 15 Mty. S-1: Dec'2024 EC: Jan' 2025 S-2: May' 2025	0.00	-	-	☞ Mining Lease: 523.58 Ha ☞ Mining Plan approved by Board. ☞ 9(1) and 11(1) notification is under progress expected by January 2024 ☞ ToR will be applied subsequently.	Forest Area: 41 Ha ☞ 9(1) and 11(1) notification is under progress expected by January 2024 ☞ Application will be submitted subsequently.

Timeline is tentative.

MDO to share timeline.

110

Status of EC & FC as on 21.12.2023						
Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
	Talcher CF	111.80	134.83			
	MCL (Total)	203.54	283.03	Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)		

111

Status of EC & FC Other Projects						
Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ✓ EC issued on 24.09.2021.	--

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

112

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Natraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

113

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

NOVEMBER-2023

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

114

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.39362.08 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#		
2.	Ananta O/C Expn. Ph-I	5.50#	338.44	Mar 2008
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ***(Exhausted)***	1.00	33.20	Mar 1984
6	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C **(Exhausted)**	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**46.68**	**2545.77**	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C ***(Exhausted)***	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#		
27.	Belpahar O/C Expn. Ph-I	3.50#	246.93	Mar 2015
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ***(Exhausted)***	0.80#	19.78 / 0.63	Mar 1992
36.	*Samaleswari O/C*	3.00#		
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#	636.24	Mar 2013
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap	Sanctioned	Date of PR

		(MTY)	Capital (Rs. Crores)	Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	4563.51	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**157.00**	**21951.39**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
	Sub total	**117.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**274.00**	**34623.22**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**352.78**	**39362.08**	

(#) *No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

116

SYSTEM

Sub :-Monthly report on computerization in MCL for Nov '2023

1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
   - *Purchase Requisition (PR)*
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials
   - Scrap Sale Process
   - Updation of tender status tab in CIL dashboard(MM module)(PR TRACKER) has been initiated. Users have started uploading the tender status data.

b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. **Production Planning (PP):** PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects
   - OMS report in SAP completed
   - Rainfall data capture and reports completed

d. **Human Capital Management (HCM):** HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives .
   - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
   - Salary has been prepared as per NCWA XI from the month of July 2023
     NCWA XI arrear has been paid along with salary for the month of August 2023.
   - August salary of CWS-IB VALLEY was paid through DME.
   - Yearly Bonus to all non-executive employees paid on 19/10/2022
   - Oct salary of Ib-valley, Bhubaneswar, CWST and MCL HQ has been paid through DME.
   - Terminal benefits through HCM module implemented

e. **Project System (PS):** PS module is being used for:
   - Monitoring of all the mining Projects of MCL

- Monitoring of Non-mining Projects
- Monitoring and controlling capital expenditure against the Projects
- Management of Land records (Person-wise, plot-wise land record details)
- Assessment, generation and payment of compensation roll
- QTR report of dashboard complete and user dept is testing it.

f. **Finance & Controlling (FICO):** FICO module is being used for:
- All payment and receipt transactions
- *Management of BG*
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Cost sheet reconciliation done and tallied for all areas. Reconciliation of MCL is going on.

g. **Sales & Distribution (SD):** SD module is being used for:
- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo has been developed
- 50% recovery process for the exceptional customers implemented
- Road Refund program for automatic expiry (for two levels) completed
- Pending Sales Order for road sale completed.
- Road Refund report has been developed.
- Sales and Finance Billing report developed as per user requirement
- Sales order to be auto mailed to ASM and consumers- Completed
- IN rail Dispatch Cockpit, optimization of logic has been completed. Now, it is working fine
- Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order completed.
- Approval of contract through workflow in SAP- Completed.
    - Stone Compensation- Completed.
    - TCS accounting, EMD & Pricing Group in Contract and SO- Completed
    - Mass creation of Proforma Invoice other than Spot E auction scheme- Completed
    - Mine specific pricing for SO and Invoice- Completed
    - Modification in Sales billing report as required by sales department -Completed
    - Integration with QCI completed

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3 **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. ***Productivity Improvement Scheme*** - *Software developed in Coal-net for Productivity Improvement* Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time
10. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.

11. Cyber Security:

- **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
- Installation of honeypots for monitoring cyber threats completed
- *New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and* Basundhara area.
- Active directory Server implementation completed at MCL HQ.
- One day seminar/workshop was conducted at MCL HQ on 04/10/2023 to spread awareness among employees of MCL with the help of eminent faculties of ESCI, Hyderabad.211 no. of employees of MCL, HQ and 67 no. of employees from different areas of MCL(Total :278) participated in the seminar.

12 Gem Portal: 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development

13. Bill Tracking System in SAP/ERP has been introduced.

14. **LAN NETWORK** : Order has been placed on 25/08/2023 for networking of left-out points of MCL, HQ. Work execution started this month.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30.11.2023)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18 - 2nd Jan'24**
13a	Start-up	Completed (11.09.2023)
13b	Pre Trial run	Completed (25.09.2023)
13c	Trial Run	Completed (30.11.2023)
13d	Performance Guarantee Test	Expected to be started in 2nd week of Dec'23

*** Setting up of washery is under progress (99% completed upto 31.10.2023 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. Inspection for Factory License was done on 22.05.2023.

iv. License under the Factories Act, 1948 has been granted/renewed from 01.01.24 to 31.12.28.

v. Trial run of Ib-valley washery was successfully completed on 30.11.2023.

vi. The 9th provisional extension of time has been granted from 01.10.2023 to 02.01.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/355 dated 05.10.2023]

CIVIL

	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.12.2023																	(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%	
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	6th and final PTE grented upto 31.12.2023
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	52.11	0.00	52.11	517.21	100.00%	100.00%	Final bill paid.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE Processed.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09:10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	29.37	0.00	29.37	975.94	100.00%	72.00%	Work Completed. RE Processed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work Completed. RE Processed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	85.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	64.85	804.50	145.32	0.00	145.32	210.17	50.00%	24.00%	Work in progress

LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	0.00	393.34	41.94	0.00	41.94	41.94	50%	11%	Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress
BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	191.73	4171.05	9964.15	85.00%		Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed.RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.

CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	65%	0%	Work in Progress
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved **but the matter is Subjudice**
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	24	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	936.02	03.05.2023	23.10.2024		0	0	0	0	0	0	5%	0%	Work in progress,DE processed. Work to be resumed after DE approval
HQ	25	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19 /30.08.19/30.06.2 0/31.03.21/31.05. 21/30.06.21/31.07 .21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.
HQ	26	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	–	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	22441.16				12851.13	9590.03	0.00	216.85	216.85	13067.98			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid

HIN	4	NRB	luminium glazed windows	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78	16/09/2023	13/02/2024				0	0	0	0	15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	21.46	0.00	21.46	110.31	98.00%	84.00%	Work in progress.4th PTE under process.
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	0.00	355.46	0.00	0.00	0.00	**0.00**	**45%**	0%	Work in progress
LKP	9	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	10	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	11	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	12	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	13	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	14	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.

BG	15	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	17.00%		Work in progress
BG	16	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	19	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE approved. Final bill is to be paid
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is in process.
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC/22-23/F-75/822 DT;07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress

BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
MAHALAXMI AREA	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	145.50	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	73.16	9.06	82.22	465.79	59.00%	57.65%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	70.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.FInal bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.

HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ., Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA			0.00	0.00	0.00	0	0.10%		Work in progress.
					Total of NRB	17403.26				6983.40	10419.86	1545.64	394.53	1940.17	8923.57			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.

HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.86	27.86	100%		RE processed.

HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
\	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50	100%	85%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress
HIN	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO©/23-24/AGT/07, dtd- 31.05.2023	136.57	01.06.2023	28.10.2023	NIL	0.00	0.00	0.00	20.00	20.00	20.00	40.0%	14.64	Layout of site of WB & room has been shown to the agency in presence of SO(E&M) & SO(E&T). Work is being executed in respect of 02 nos. Weigh bridges.

HIN	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM©/SAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	**Construction period of 270 days** (i.e. by 09.01.2024) **maintenance period of 1825 days thereafter** (05 years i.e. by 07.01.2029)	NIL	0.00	0.00	190.29	288.00	478.29	478.29	35%	30.58	Work in progress.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO©/23-24/Agt/12, dtd- 01.07.2023	71.22	02.07.2023	28.12.2023	NIL	0.00	0.00	0.00	0.00	0.00	0.00	60%	0	Work in progress.
IBV	20	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	21	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	461.23	0.00	461.23	5974.91	90.00%	90.67%	Work completed. RE & FTE processsed and under scutiny at MCLHQ .
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	23	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :-09.08.2022	8932.9	07.05.2022	06.05.2023	NA	2389.97	NIL	1417.84	0.00	1417.84	3807.81	60%	42.63	Work in progress. **Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)**
BHP	24	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	25	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SO©/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.

BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO©/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	0	0	0	0	75%	0%	Work in progress
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	0	0	506.88	506.88	60%	0%	Work in progress
LIN	29	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	1903.23	258.01	0.00	691.02	2594.25	2594.25	100.00%	100.00%	Final bill paid.
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		1913.45	3187.63	1113.91	769.60	1883.51	3796.96	75.00%	74.43%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	68.00%	33.71%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL."	Trinath Pradhan	MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	35.00%	0.00	Work in progress.

KAN	35	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	36	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	373.86	183.48	557.34	658.04	100.00%	87.60%	Construction of CT road completed. Maintenance period is running.
LKP	37	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	38	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	0.00	50.47	50.47	**50.47**	**40%**	36%	Work in progress.
LKP	39	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	0.00	0.00	0.00	**0.00**	**100%**	0%	Work completed.
LKP	40	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	41	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress band PTE under process.
LKP	42	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)

LKP	43	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CWS TAL	44	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	45	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress .
LKP	46	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	47	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		587.52	2035.44	321.14	388.63	709.77	1297.29	65%	49%	Work in progress 2 nd PTE under process.
LKP	48	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	104.96	0.00	104.96	104.96	40%	11%	Work in progress
LKP	49	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	0.00	1110.02	1275.50	100%	83%	Work in progress
LKP	50	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	0.00	70.50	70.50	78%	45%	Work in progress. PTE under process.
LKP	51	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	0.00	0.00	0.00	13%	0%	Agreement yet to be executed

LKP	52	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	0.00	95.59	95.59	95.59	35%	10%	Work in progress.
LKP	53	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	127.36	0.00	127.36	127.36	100%	100%	Work in progress. RE under process.
LKP	54	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	35.71	0	35.71	35.71	30%	7%	Work in progress.
LKP	55	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	0.00	0.00	0.00	60%	0%	Work in progress. PTE under process.
MAHALAXMI AREA	56	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	57	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	58	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	59	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	60	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP ,JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1589.26	275.00	1864.26	2210.26	44%	44%	Work in progress
JAG	61	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)

JAG	62	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AQCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	63	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	64	DEV	Diversion of village road from L&T Chhak to Bangaru Nalha junction of Bhubaneswari OCP ,Jagannath Area.	PATTNAIK INFRA PRIVARE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	-	-	956.64	81.61	149.00	230.61	230.61	45.50%	24.11%	Work in progress.
BBSRI	65	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC /19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	66	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	67	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		970.65	325.87	1296.52	1296.52	85%		Work in Progress.
HQ	68	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress
HQ	69	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.

HQ	70	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building .
HQ	71	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E &M /TA dept.
HQ	72	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	73	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	74	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress
HQ	75	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	76	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid

137

HQ	77	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress
HQ	78	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ."	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.
HQ	79	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.
HQ	80	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ., Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24					48.00	48.00	48.00	75.0%	7.82%	Work is in progress
HQ	81	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	82	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid
HQ	83	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
					Total of OMI	99498.39				57595.97	41902.43	10453.55	3837.67	14291.22	71887.19			

138

BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	23747.85	4757.59	2147.00	127.70	2274.70	26022.55	91.70%	91.29%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	3310.80	0.00	3310.80	6223.60	33.00%	23.22%	Work in progress.Total value of work done is 87.65 crs including liablity as on 31.10.2023.

139

MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3359.60	580.00	3939.60	17299.71	62.00%	62.00%	Work in progress
					Total of FMC	139109.76				80259.94	58849.82	14866.57	1449.20	16315.77	96575.71			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.

BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	0.00	56.55	432.53	35.00%	26.65%	Work started on 27.10.2023
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	**0.00**	**0%**	0%	Agreement yet to be executed
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	19.00%	Work completed

BG	15	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	830.01	1327.09	811.25	0.00	811.25	1641.26	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpor for PAPs of village of Rakas,Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	10.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangijharia R&R site under Mahalaxmi Area,MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After nogotiation with villagers ,work started
						11563.82				2890.81	8673.01	1165.37	214.90	1380.27	4179.54			
					Grand Total	281493.52				160581.25	129435.15	28031.13	6113.15	34144.28	194633.99			

142

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of November 23

Subsidiary	Total Compensation amount paid *against the* Tenancy Land for the month of Nov 23 (Rs. in Crores)	Area of Tenancy Land for which land *compensation* amount paid for the month of Nov 23 (Figs. in Ha.)	No. of Employment provided for *the month of* Nov 23	No. of person whom one time monetary *compensation* paid in lieu of employment for the month of Nov 23	Total Amount incurred as one time monetary *compensation* in lieu of employment for the month of Nov 23 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	13.30	33.89	26	2	0.320
TOTAL :					

143

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Fig in Ha

Company		Land acquired/Possessed during the November 2023 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pos	4.32	0.00	0.00	4.32	81.65	0.000	0.000	81.65

Company		Notification under CBA (A&D) Act 1957 during November 2023				Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No							Balabhadra 1679.82		
CIL						Total				

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Nov 2023	For the month Nov 2023	For the month Nov 2023	For the month Nov 2023	For the month Nov 2023	For the month Nov 2023
MCL		20	0	255	26	2

		STATUS OF R&R: Progressive (FY 2023-24)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	111	0	685	178	26

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 30.11.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	15131.749	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			**30855.48**	**17955.47**
CIL/NEC																		
TOTAL :																		

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	**33545.35**
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

CSR

Mahanadi Coalfields Limited
CSR Department
Performance report for November'2023

1 New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
		NIL		
		Total	NIL	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	10.11.2023	1st installment of the project 'Financial assistance for procurement of Braille Devices for Braille Smart Class fo Visually Impaired students of Red-Cross School for the Blind Balliguda in the district of Kandhamal with a value of Rs. 13,95,000/- under CSR activities of MCL	2.09	*Collector* Kandhamal
2	11.11.2023	1st instalment for the project " Construction of 500 seated girls Hostel at NIT Rourkela under CSR initiative of MCL	640.38	Director ,NIT Rourkela ,Sundergarh
3	17.11.2023	Provision of funds for applying statutory compliances (CTO, BMWM Authorization, Fire Safety Certificate etc.) for 330 bedded Hospital at NSCH Talcher	15.00	THE CDM & PHO-CUM-DMD,ANGUL
4	21.11.2023	1st instalment of Rs.7,50,000/- for Construction of Additional Classrooms at Budharaja High School , Sambalpur as a CSR initiative of MCL	7.50	Collector Samabalpur
5	21.11.2023	4th instalment (Part of 3rd installment) for " Construction of Compound wall around Rani Park, Talcher under CSR initiative of MCL	127.45	Collector Angul
		Total	**792.43**	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Talcher	Supply of water to villages Raghunathapur and Biraramchandrapur in Talcher Subdivision for the year 2023 for Talcher Area (Package S-1) 120 days.	5.38	100%
2	Talcher	Supply of water to villages Brajnathapur & Radharamanpur in Talcher Subdivision for the year 2023 for Talcher Area (Package S-2) 120 days.	6.60	100%
3	Talcher	Supply of water to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Subdivision for the year 2023 for Talcher Area (Package S-3) 120 days.	4.30	100%
4	Talcher	Supply of water to village Gurujang in Talcher Subdivision for the year 2023 for Talcher Area (Package S-4) 120 days.	10.21	100%
5	Talcher	Supply of water to village Sirigida in Talcher Sub-division for the year 2023 for Talcher Area (Package S-5) 120 days.	4.17	100%
6	Talcher	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2023 for Talcher Area (Package S-6) 120 days.	6.66	100%
7	Talcher	Organising a Piyau by Pragati Mahila Mandal under CSR of Talcher Area.	0.52	100%
8	Orient	Supply of drinking water to different wards of Brarajnagar Muncipality under Orient Area during Summer Season.	5.85	100%
9	Orient	Running and operation of two nos pyayu for 90 days under GM Office.	0.81	100%
10	Ib valley	Supply of water to village Lajkura for 1 year **(A-2)**	0.43	87%
11	Ib valley	Construction of Bituminous Road from Godhan to Basundhara River near Bhoipali (Barpali) under Chandnimal G.P. of Jharsuguda Block under CSR Head of IB Valley Area."	14.91	85%
12	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	1.77	61%

13	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	1.95	59%
14	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Are (For 01 year) (Package. A-5).	2.48	54%
15	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.98	38%
16	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	1.20	43%
17	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	1.41	38%
18	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	1.81	42%
19	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	1.75	36%
20	Basundhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 60 days)	1.46	100%
21	Hingula	Construction of Culvert with approach road to Bus-Stop shelter at Jambubahali Bus-Stand under CSR works of Hingula Area.	0.98	60%
22	Hingula	Construction of community Dola Mandap structure near community center of Ambapal village under CSR works of Hingula Area	1.53	60%
23	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.95	33%
24	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	50%
25	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.11	50%
26	Hingula	Improvement and Installation of Paver block over the surrounding path of Model tank, Balimunda pokhari at Danara village under CSR works of Balram OCP, HA	7.89	60%
27	Hingula	Supply of waterdomestic purpose of village , New gopal prasad, New Anata gadia Kaithanali and Kusumpal for a period of 01 year excluding Summer season under CSR work ofHingula OCP Hingula Area .	1.71	30%
28	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23	5.66	100%
29	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha, Kansamunda and Adaita Prasad under Kaniha Area for the year 2023-24	2.72	5%
		Total	**102.68**	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Puri	Supply of drinking water bottles (500 ml) for CAR Festival 2023, i.e Rath Yatra	35.50	26.36
2	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10,357.62	120.90
3	All dist. of odisha	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	5,755.03	313.28
4	Sundergarh	Construction of Boys common room in Govt Auto College, Rourkela under CSR fund of MCL	22.49	13.45
5	Jharsuguda	Providing borewell and submersible pump at Jawahar Navodaya Vidyalaya, JSG	2.48	0.96
6	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2,730.00	533.74
7	Jharsuguda	Financial assistance for repair & renovation of livestock aid centres in Lakhanpur block	64.97	9.75

8	Angul Jharsuguda Sambalpur Sundergarh	Comprehensive community development programme (CCDP-UTHAN) as a CSR initiative of MCL Sustainable Development Work for livelihood enhancement	2,028.64	220.33
			20996.73	**1238.76**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Jharsuguda	Construction of a Bi-cycle Stand at Manoj Padhee High School, Sarandamal GP under CSR of Lakhanpur Area, MCL	7.02	Not Areed
2	Collector, Jharsuguda	Construction of One Permanent Stage With a Community Center (Green Room) at Maa Samalai Mahotsav Ground Lakhanpur G.P Under CSR of Lakhanpur Area of MCL	15.30	Agreed
3	Collector, Angul.	Providing Street Lighting Arrangement of Rodhasar village Starting from Entry Gate Covering the Entire Rodhasar Village under CSR activities of Jagannath Area	7.06	Agreed
4	Collector, Bargarh	Construction of Classroom at Bapujee Special School, Bargarh in the Bargarh District Under CSR Initiative of MCL	49.53	Agreed
5	Collector, Angul	Construction of Multi-purpose Livelihood Centre in Talcher under CSR activities of MCL	4864.00	Agreed
6	Collector, Bargarh	Construction of additional classrooms at Women's Higher Secondary School in Padampur Block of Bargarh district under CSR works of MCL	32.75	Agreed
7	Shri Suresh Pujari, Hon'ble MP, Bargarh	Financial assistance for the work "Construction of 1st floor building of Bargarh Sambadik Sangha of Bargarh District", under CSR of MCL	24.94	Agreed
8	Collector, Sambalpur	Financial assistance for the cultivation of watermelon under ITDA (Integrated Tribal Development Agency), Kuchinda under CSR activities of MCL	53.75	Agreed
9	Collector, Jharsuguda	Financial Assistance for the work "Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	28.18	Agreed
10	Collector, Kandhamal	Financial assistance for procurement of Blankets for distribution among poor and underprivileged of Kandhamal District	87.98	Agreed
11	Sarpanch, Dalgaon	Construction of Three Additional Classrooms at Dalgaon U.P. School Under CSR Project at BIT of Lakhanpur Area	25.68	Agreed
12	Shri Nitish Ganga Deb, Hon'ble MP Sambalpur	Construction of Library-cum-Reading room for Students of Saraswat Degree Maha Vidyalaya, Godbhaga from CSR Funds of MCL	50.00	Agreed
13	District Collector & Magistrate, Jharsuguda	Construction of 4 nos. of Classrooms at Vivekananda Shikshasram, Lamtibahal under CSR Works of Ib Valley Area	39.54	Agreed
14	Collector & Magistrate Sambalpur	Construction of School Building at Sri Aurobinda Integral Education, A. Katapali Out of CSR Funds of MCL	60.00	Agreed
15	Collector, Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha	47.00	Agreed
16	Collector, Bargarh	Construction of Auditorium and Girls Common room at Tora Junior College, Tora, Bargarh' out of CSR Funds of MCL	50.00	Agreed
17	Hon'ble MP, Bargarh, Shri Suresh Pujari	Construction of 04 nos. of Additional Classrooms for Nishamani Govt. High School, Bargarh	64.50	Agreed
18	Collector, Bargarh	Construction of Sangeet Kala Mandap, Bargarh of Bargarh District	24.60	Agreed
19	Revenue Divisional Commissioner, North Division, Sambalpur	Financial assistance for creation of Smart Classrooms (52 nos.) in VSSUT, Burla, Odisha out of CSR funds of MCL	224.00	Agreed

20	District Magistrate and Collector, Sambalpur	Construction of Counseling Room, Sick Room and Training Hall at Swadhar Greh, Dhankauda, Sambalpur out of CSR Funds of MCL	51.94	Agreed
21	NITCON	Approval for providing skill training to 1010 nos. of unemployed youths of Odisha in mining sectors through NITCON Social Foundation from different Districts of Odisha in the financial year 2023-24.	1470.69	Agreed
22	Collector & Magistrate Angul	Supply, Installation and Commissioning of Solar Street Light Fittings for Kalanchhuin Gram Panchayat Under CSR Works of Hingula Area	20.50	Agreed
23	Collector & Magistrate Angul	Construction of Boundary Wall of Barasahi Club at Jambubahali Village under CSR Works of Hingula Area, MCL	11.26	Agreed
24	Collector, Jharsuguda	Construction of Drains With Slab at Lakhnapur Basti, Lakhanpur G.P under CSR of Lakhanpur Area (Lakhanpur OCP),MCL	81.39	Agreed
25	Collector & Magistrate Angul	Providing Street Lighting Arrangement for Ghantapada. Baghmara and Chalagarh village under CSR activities of Jagannath Area of MCL	27.61	Agreed
26	Shri Suresh Pujari, Hon'ble MP, Bargarh.	Financial Assistance for completion of Community Hall at Social Club, Bargarh of Bargarh District, Under CSR Initiative of MCL	59.57	Agreed
27	Collector, Balangir.	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Balangir district to be executed by District Administration, Balangir on deposit basis under CSR initiative of MCL	49.76	Agreed
28	District Collector, Bargarh.	Construction of Dining hall & kitchen at Govt High School Lahanda, Bargarh under CSR of MCL	50.77	Agreed
29	Collector, Sambalpur.	Construction of 4 Nos. of Classroom with Toilet Block at Saraswati Shishu Vidya Mandir, Hirakud under CSR of MCL	81.85	Agreed
		Total	**7661.17**	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Free Residential Coaching Program to the marginalized and underprivileged students of MCL's operational and aspirational districts for the preparation of IIT-JEE with an estimated value of Rs. 2,70,10,000/- as a CSR initiative of MCL"*(MCL Super 50)*	270.10	Agreed
2	GM, Jagannath Area	Construction of Road Over Bridge (ROB) at the Level Crossing near Ghantapada village before NTPC Conveyor on the Road from Handidhua Chowk to NALCO Chowk in Talcher Coalfields under CSR Programme of MCL, Jagannath Area" amounting to Rs.27,79,64,870.00 (Rs. 25,99,23,145.86 balance left over work value + Rs.1,80,41,724.24 as consultancy charges @7%) and execution of balance work through M/S RITES Ltd on single nomination and deposit basis	2,779.65	Agreed
		Total	**3,049.75**	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Free Residential Coaching Program to the marginalized and underprivileged students of MCL's operational and aspirational districts for the preparation of IIT-JEE with an estimated value of Rs. 2,70,10,000/- as a CSR initiative of MCL"*(MCL Super 50)*	270.10	Agreed
2	GM, Jagannath Area	Construction of Road Over Bridge (ROB) at the Level Crossing near Ghantapada village before NTPC Conveyor on the Road from Handidhua Chowk to NALCO Chowk in Talcher Coalfields under CSR Programme of MCL, Jagannath Area" amounting to Rs.27,79,64,870.00 (Rs. 25,99,23,145.86 balance left over work value + Rs.1,80,41,724.24 as consultancy charges @7%) and execution of balance work through M/S RITES Ltd on single nomination and deposit basis	2,779.65	Agreed

		Total	**3049.75**	

Total CSR expenditure till the month of April 2023	**26700.05**	**Lakhs**
Total CSR budget for the FY 2023-24	**7102.10**	**Lakhs**

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE					
Sl no.	**RC No**	**Date**	**Firms Name**	**Item Description**	**Validity**
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

153

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:-Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JUNE -2023 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

155

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF NOVEMBER-2023 THROUGH GEM

S No	tract No. / S.O	ate of Contra	Name & Address of Supplier	Item Description	Quantity	Landed Price (Rs)	Delivery (Within)
1	GEMC-51168778201 62541	01.11.2023	INTELLICON PVT LTDPlot No.E-14,14/1,15,15/1,16,16/1/2,16/1/3, GIDC Electronic Zone, Sector-26, Gandhi Nagar, Gujrat - 382028	CCTV Surveillence System	1 Set 1 Set 1 Set 1 Set	Rs. 30,412,778.43	30.01.2024
2	GEMC-51168779478 7421	02.11.2023	Orbit Infosolutions1/2,Fern Road, Ballygunge, KOLKATA, W.B - 700019	FIRSTouch Professional Large Format Display	2 Pieces	Rs. 174,672.00	17.12.2023
3	GEMC-51168777699 1490	03.11.2023	Intelecon Pvt. LtdPlot No.E-14,14/1,15,15/1,16,16/1/2,16/1/3, GIDC Electronic Zone, Sector-26, Gandhi Nagar, Gujrat - 382028	Interactive Panels & Accessories	1 Piece 1 Piece	Rs. 554,903.00	02.01.2024
4	GEMC-51168773547 4163	04.11.2023	Action Construction Equipment Ltd.Dhudhola Link Road, Village Dudhola, Palwal, Haryana - 121102	ACE Diesel Engine Operated automatic Forklift	1 Piece	Rs. 18,43,000	02.02.2024
5	GEMC-51168772465 8779	07.11.2023	NEXUSIn Front of Hanuman Mandir, Hospital Road, Modipara, SAMBALPUR, ODISHA - 768002	Cartridge Kyocera	2 Pieces 2 Pieces 2 Pieces 2 Pieces	Rs. 89,136.60	22.12.2023
6	GEMC-51168770737 6791	10.11.2023	Netco Cable Industries Pvt. Ltd.B-11/0, Netco, Okhla Indutrial Area, Phase-2, New Delhi - 110020	Netco make Copper Power Cable	2500 Mtr 3300 Mtr 2900 Mtr	Rs. 19,181,540.00	09.03.2024
7	GEMC-51168770560 8288	10.11.2023	Prestige Cable IndustriesM-15, Badli Indusstrial Estate, Phase-I, New Delhi - 110042	PVC Insulated Electric Cables	2500 Mtr 3300 Mtr	Rs. 13,263,200.00	09.03.2024
8	GEMC-51168777063 0522	10.11.2023	Byte Infosys215, Saheed Nagar, Bhubaneswar, ODISHA - 741007	HP Laser Jet Toner Cartridge	16 Pieces	Rs. 126,594.00	25.12.2023
9	GEMC-51168770344 3069	13.11.2023	Gemscab Industries Ltd.704-707,Vlkrant Tower, 4, Rajendra Place, Central Delhi, DELHI - 110008	Three-Core Armoured Cable	1500 Mtrf	Rs. 3,588,000.00	11.02.2024
10	GEMC-51168772226 9507	18.11.2023	Jeen engineering Pvt Ltd3rd Floor, 46C, Rak Road Trimurty Welfare Society, Rafi Ahmed Kidwai Road, P.O- Park Street, Kolkata Police Cyber HQ, West Bengal - 700016	Hydraulic Pump	4 Pieces 4 Pieces 4 Pieces	Rs. 9,134,080.00	16.05.2024
11	GEMC-51168777390 9185	23.11.2023	Electronica Engineering Pvt Ltd.1/5B, Raja Basanta Roy Road, Near Kalighat Metro Station, KOLKATA, W.B - 700026	630 KVA_ 6.6,3.3 KV_USS	1 Piece	Rs. 2,063,807.00	21.05.2024
12	GEMC-51168772619 932	23.11.2023	Electronica Engineering Pvt Ltd.1/5B, Raja Basanta Roy Road, Near Kalighat Metro Station, KOLKATA, W.B - 700026	630 KVA_ 11KV_USS	2 Pieces	Rs. 4,190,126.00	21.05.204

13	GEMC-51168776091 3463	21.11.2023	M/s MeditronShed No-11, Sirtdo Industrial Estate, Bit Mesra, Ranchi, JHARKHAND - 835215	2 MVA 6.6KV/3.3KV Unitized Sub Station	1 Piece	Rs. 4,200,000.00	21.05.2024
14	GEMC-51168776972 8474	23.11.2023	Electronica Products Pvt Ltd.10 TH Floor, Room No.44, Fortune Tower, 23A, Netaji Subhas Road, Near Coal India, KOLKATA, W. B - 700001	Unitized Sub Station	1 Piece	Rs. 1,887,100.00	21.05.2024
15	GEMC-51168779454 0688	23.11.2023	Electronica Products Pvt Ltd.10 TH Floor, Room No.44, Fortune Tower, 23A, Netaji Subhas Road, Near Coal India, KOLKATA, W. B - 700001	Unitized Sub Station	4 Pieces	Rs. 8,270,000.00	21.05.2024
16	GEMC-51168778895 8039	23.11.2023	Electronica Products Pvt Ltd.10 TH Floor, Room No.44, Fortune Tower, 23A, Netaji Subhas Road, Near Coal India, KOLKATA, W. B - 700001	Unitized Sub Station	1 Piece	Rs. 2,100,000.00	21.05.2024
17	GEMC-51168774725 5425	23.11.2023	M/s MeditronShed No-11, Sirtdo Industrial Estate, Bit Mesra, Ranchi, JHARKHAND - 835215	500KVA, 6.6KV/440V, Unitized Sub Station	1 Piece	Rs. 1,822,635.00	21.05.2024
18	GEMC-51168771383 4945	23.11.2023	M/s MeditronShed No-11, Sirtdo Industrial Estate, Bit Mesra, Ranchi, JHARKHAND - 835215	500KVA, 6.6KV/440V, Unitized Sub Station	1 Piece	Rs. 1,917,615.00	21.05.2024
19	GEMC-51168770433 4961	25.11.2023	AQUA Machineries Pvt LtdSl.noRamol, Vatva, Ahmedabad, Gujrat - 382445	ABS (Submersible Pump)	2 Sets	Rs. 4,530,000.00	24.03.2024
20	GEMC-51168779229 0557	28.11.2023	Malati EnterprisesPlot No-338/2595, Father Colony, Old Chhend, Rourkela, Sundargarh, Odisha - 769015	Xerox Cartridge	5 Pieces 9 Pieces	Rs. 365,560.00	12.01.2024
21	GEMC-51168773296 2028	28.11.2023	Unique MarketingPlot No.229/3950,Bhaisahi, Barmunda, Bhubnaneswar, Khurda, Odisha - 751003	Xerox Cartridge	36 Pieces	Rs. 370,224.00	12.01.2024
22	GEMC-51168773995 8879	28.11.2023	Unique MarketingPlot No.229/3950,Bhaisahi, Barmunda, Bhubnaneswar, Khurda, Odisha - 751003	Xerox Cartridge	32 Pieces	Rs. 286,003.20	12.01.2024
23	GEMC-51168775544 4361	29.11.2023	Mea Tech Solutions LLPA-06,2nd Floor, Infocity 1, Sector-34, Elcome House,Gurgaon, HARYANA - 122002	Long Range Terrestrial Laser Scanner	5 Pieces	Rs. 168,745,900.00	27.05.2024
24	GEMC-51168777856 6411	30.11.2023	Shri GEE Enterprises139, Dasna Gate Sukhimal, Ghaziabad, Uttar Pradesh - 201001	20 mtr & 16mtr High Mast Lighting Tower	10 Pieces 26 Pieces	Rs. 10,267,000.00	29.03.2024
25	GEMC-51168773205 0582	30.11.2023	Acromax Industries Pvt LtdF-107, Sector-63, Noida, Gautam Buddha Nagar, Uttar Pradesh - 201307	20 mtr & 16mtr High Mast Lighting Tower	3 Pieces 8 Pieces	Rs. 3,136,000.00	29.03.2024

	DETAILS OF TENDER FOR THE MONTH OF NOVEMBER-2023				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2023/B/4131190 Dt.31/10/23 e-office no.992908	Fiber Optic Tool kit (Q3)	0.45	GEM BID	21-11-2023
2	GEM/2023/B/4093748 Dt.03/11/23 e-office no.1146845	Portable Fire Extenguishers(V2) as per IS 15683:2018 (Q2),CO2 Based Wheeled Fire Extenguisher as per 16018(Q2)	9.53	GEM BID	24-11-2023
3	GEM/2023/B/4147026 Dt.08/11/23 e-office no.1179805	Self propopelled,Diesel Powered Tyre Handler Capacity 3.5T along with consumables and filters for 30(Q3)	515.07	GEM BID	29-11-2023
4	GEM/2023/B/4118336 Dt.09/11/23 e-office no.99358	Humidifier (Q3)(Pac only)	2.53	GEM BID	30-11-2023
5	GEM/2023/B/4201470 Dt.11/11/23 e-office no.	Outdoor LED Display System(Q3), Indor Digital informaion Display System(Q3)	345.98	GEM BID	02/12.2023
6	GEM/2023/B/4171730 Dt.13/11/23 e-office no.	Lead Acid Batteries for Motor Vehicles with Light Weight and High Cranking performance as per IS14257:2019(Q3)	27.00	GEM BID	04-12-2023
7	GEM/2023/B/4184222 Dt.15/11/23 e-office no.	Telephone instrument-corded and cordless (Q2) Add on Gateways and Acessories for PABX system(Q2), Cordless Phone with Dis Display and Speaker Phone(Q3)	4.93	GEM BID	06-12-2023
8	GEM/2023/B/4203661 Dt.18/11/23 e-office no.1133481	OTR Tyre for HEMMs(Q3)	61.70	GEM BID	09-12-2023
9	GEM/2023/B/4218984 Dt.21/11/23 e-office no.1179572	DOZER 400-420HP(Q3), Spares & Consumables for 1st year warranty Period/Eqpt including GST(Q3)	3475.08	GEM BID	12-12-2023
10	GEM/2023/B/4205516 Dt.29/11/23 e-office no.1262872	Computers Printers (Q2)	4.80	GEM BID	16-12-2023
11	GEM/2023/B/4209441 Dt.29/11/23 e-office no.	Speech Teleprompter(Q3)	6.14	GEM BID	20-12-2023

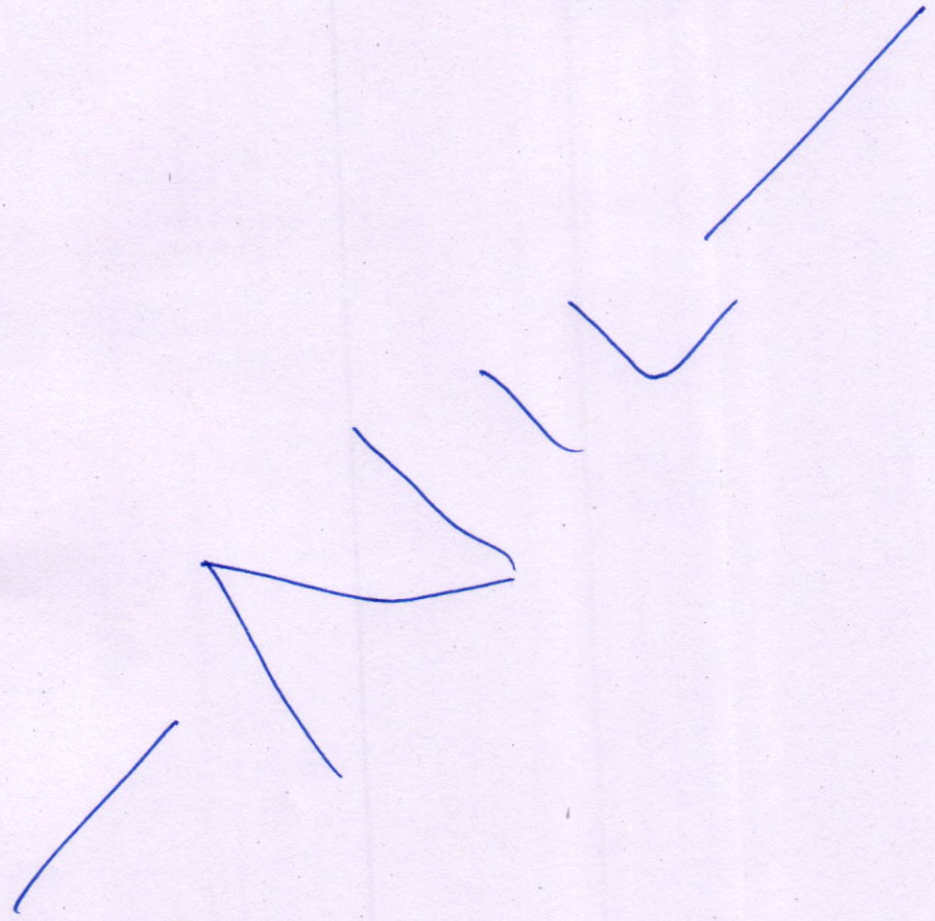
DETAILS OF INDENT REGISTRATION FOR THE MONTH OF NOVEMBER 2023

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	PR-NO-1300102804	MCL HQ	G.M(E&T) MCL HQ	e-ffice NO -1125682	Water cooled Fan of 100 ltr Standing with integral castor wheels.plastic bady desert water cooled Fan.100 Ltr capacity	50(nos)	total-Rs-604950.00	FC/MCL/SBP/2023-24/CAP/C-344/IND/F&F(F&F & OFFICE/EQUIPMENTS)/MCL HQ/RS-5000/DT-26-6/2023	SRI-N.tejeswar Rao MT(MM)	MCL/SBP/MMD/2023-24 (NO-28) DT-04-11-2023
2	PR-NO-1300064984	Different Area of MCL	D O/R/S-OF	e-ffice NO-982182	Lead Acid Storage Battery. 12 volts.180 Ah (discharge rate c 200)/ 144 Ah(discherge rate c5)(4600013409)	(Qty).225	total-Rs-2700000	(NO.1)-FC/MCL/SBP/2023-24/MB/S-54/BE-23-24/MB 23-24/IND/OTHER STORES(E&M)/MCL AREAS/ RS-17,40.000/-DT-13-10-2023	SRI-VUPPALA SRIKANTH AM(MM)	MCL/SBP/MMD/2023-24 (NO-29) DT-04-11-2023
			IB valley					(NO.2)-FC/MCL/SBP/2023-24/MB/S-43/BE 23-24/MB 23-24/IND/OTHER STORES (E&M)/MCL AREAS/RS-9,60,000/-DT-02-08-2023		
			Orient							
			Lakhanpur							
			Basundhara							
			Mahalaxmi							
			Bharatpur							
			Jagannath							
			Lingaraj							
			C W S. IB valley							
			C W S. Talcher							
			N S C H.talcher							
			M C L HQ Burla							
			Kaniha							
			Hingula							
			Talcher							
3	PR-NO-1300083526	Different Area of MCL	D O/R/S-OF	e-ffice NO-1133481	18x25-32PR (TTA code;-E4)	47(QTY)	total-Rs-61,70,649,60/-	FC/MCL/SBP/2023-24/MB/S-47/BE 23-24/MB 23-24/IND/OTHER STORES (E&M)/MCL Areas/Rs-61,70,649,60/-	sri, Sunil-T-Dajgude Dy,mgr(mm)	MCL/SBP/MMD/2023-24 (NO-30) DT-13-11-2023
			Lakhanpur		18X25-12 PR TYRES	26(QTY)				
			IB valley							
			Basundhara							
			Mahalaxmi							
			Jagannath							
			Hingula							
			Bharatpur							
			Lingaraj							
4	PR-NO-1100007589	Different Area of MCL	D O/R/S-OF	e-ffice NO-1219406	Canvas Shoes	21887	total-Rs-1,32,66058,45/-	FD/MCL/SBP/2022-23/MB/D-06/ APPROVAL FOR PROCUREMENT OF CANVAS SHOES,GUM BOOTS & SAFETY HELMET/MCL AREAS/DT-02-022023	sri, Sunil-T-Dajgude Dy,mgr(mm)	MCL/SBP/MMD/2023-24 (NO-31) DT-15-11-2023
			Hingula							
			Bharatpur							
			Jagannath							
			Talcher							
			Lingaraj							
			Kaniha							
			Lakhanpur							
			Orient							

			IB valley Basundhara Mahalaxmi							
5	SAP PR NO-1300093911	Different Area of MCL	(E&M)TA MCL HQ	e-ffice NO-1146845	(NO-1)SUPPLY OF 2 Kg, class-c portable Fire extinguishers. (NO-2)SUPPLY OF 4.5 Kg, class-c portable Fire extingulishers (NO-3)SUPPLY OF 9 Kg. Class-c portable Fire extinguishers	192 (Nos) 20(Nos) 16(Nos)	total-Rs-9,53,200.32/-	FC/MCL/SBP/2023-24/CAP/C-437/IND/P&E(OTHER P&M)/MCL HQ/RS-5.000/-DT-17/07/2023	sri, Sunil-T-Dajgude Dy,mgr(mm)	MCL/SBP/MMD/2023-24 (NO-32) DT-15-11-2023
6	SAP PR NO-1300092678	MCL HQ	MCL HQ	e-ffice NO-1121541	Microsoft 365 APPS FOR enterprise adition with four year subcription	2139(Nos)	total -Rs-9,91,46,928.00/-	FC/MCL/SBP/2023-24/CAP/C-363/IND/COMPUTER SOFTWARE	sri, Sunil-T-Dajgude Dy,mgr(mm)	MCL/SBP/MMD/2023-24 (NO-33) DT-15-
7	NIT-DT 18-02-2023	Different Area of MCL	D. O/R/S-OF RRRT Talcher	e-office No-998788	Rescue Van	1	Total-Rs-3,200,400=00	FD/MCL/SBP/2020-24/C-146/IND/VEHICLE/GMUNIT TALCHER AREA/ DT-16-05-2023	SRI-Dileep-sing,rajpoot DY,Mgr(mm)	MCL/SBP/MMD/2023/24-(NO-34)DT-25-11-2023
8	MOM-DT-13-03-202	Different Area of MCL	D. O/R/S-OF Odisha Association For Blind under C S R intiative of MCL	e-office No-1030469	Four-wheeler (bolero B6)	1	Total-Rs-10,20,981=00	FC/MCL/SBP/2023-24/C S R/S-25/BE23-24/ADDL FUND 23-24/AAP/MCL HQ/Rs-10,20,981/dt-22-05-2023	SRI-Dileep-sing,rajpoot DY,Mgr(mm)	MCL/SBP/MMD/2023/24-(NO-35)DT-25-11-2023
9	NIT-DT 18-07-2023	Different Area of MCL	D. O/R/S-OF Talcher Area	e-office No-1120453	submersible pump sets 1000 G P M (75LPS)& 150m head with 550v electricals	2	Total-Rs-43,38,965=00	FD/MCL/SBP/2023-24/CAP/C-537/IND/P&E (OTHER P&M)HANDDHUAUG/TALCHER AREA/DT-04-08-2023	SRI-Dileep-sing,rajpoot DY,Mgr(mm)	MCL/SBP/MMD/2023/24-(NO-36)DT-25-11-2023
10	PR-NO-1300107906	Different Area of MCL	D. O/R/S-OF Lakhanpur OCP	e-office No-828148	Procurement of 01No fire tender with 28te truck with BS-VI engine And cowl chassis with 14KL Water tank including fire safety Arrangement for Lakhanpur ocp	1	Total-Rs-62,83,500=00	FD/MCL/SBP/2022-23/CAP/C-1114/IND/P&E (OTHER P&M)LKP-BEL-LIL OCP. Lakhanpur Area/DT-21/10/2023	SRI-Dileep-sing,rajpoot DY,Mgr(mm)	MCL/SBP/MMD/2023/24-(NO-37)DT-25-11-2023
11	PR-NO-1300106479	Different Area of MCL	D. O/R/S-OF Orient Area	e-office No-1071148	Procurement of ERW steel tubes for conveyur Roller against	3500(mtr)	Total-Rs-38,32,500=00	FC/MCL/SBP/2023-24/MB/S-50/BE-23-24/MB 23-24/IND/OTHER STORES(E&M)/ ORIENT AREA/RS-38,32,500/-DT-25-08-2023	SRI-Dileep-sing,rajpoot DY,Mgr(mm)	MCL/SBP/MMD/2023/24-(NO-38)DT-25-11-2023
12	PR-NO-1300107958	MCL HQ	G.M(SYSTEMS) MCL HQ	e-office No-1262872	Mono LASER Printer	30	Total-Rs-4,79,970=00	FC/MCL/SBP/2023-24/CAP/C-951/IND/F&F(F&F & OFFICE EQUIPMENTS)/ MCL HQ/RS-5,000/-DT- 01-11-2023	sri, Sunil-T-Dajgude Dy,mgr(mm)	MCL/SBP/MMD/2023/24-(NO-39)DT-30-11-2023

160

Recruitment



COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOVEMBER ' 2023 (excluding siding)								AS on 01.12.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-11-2023
	h	i	j	k	l	m	n	o
1		JNC-1	Near CHP comp	G-12	159845.31	0.00	66033.12	93812.19
		JNC-2	Near FC	G-12	60915.06	9779.06	14039.73	56654.39
		JNC-3	Near Bunker	G-10	0.00	6566.80	0.00	6566.80
		JNC-4	Near field Canteen	G-12	1031.11	14039.73	14039.73	1031.11
		JNC-5	NEAR SIDING NO.III &IV	G-12	211845.12	59821.12	176746.33	94919.91
		JNC-6	West side of coal heap no. JNC--4	G-10	0.00	86542.10	0.00	86542.10
		JNC-7	Near jsW/B	G-12	152578.05	97773.68	215925.15	34426.58
		JNC-8	West Side of Heap No- JNC-7	G-10	0.00	138755.48	0.00	138755.48
		JNC-9	West Side of Heap no- JNC-6	G-10	0.00	55333.40	0.00	55333.40
	TOTAL	9			**586214.65**	**468611.37**	**486784.06**	**568041.96**
2	Ananta	AOC-01	Near Time Office.	G-12	292804.74	38513.72	32607.46	298711.00
		AOC-02	West side of Time Office stock	G-12	32754.43	298571.58	225342.17	105983.84
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	902.32	73126.05
		AOC-04	North side of CHP Complex	G-12	6376.93	104262.28	104642.84	5996.37
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	540.91	0.00	0.00	540.91
		AOC-06	Near North of Dump No.03	G-12	109376.27	164274.61	18771.33	254879.55
		AOC-09(A)	Near Jagannath Sump	G-12	199810.81	29625.00	22849.52	206586.29
		AOC-09(B)	Near Jagannath Sump	G-12	261335.53	12.87	27254.66	234093.74
		AOC-10	Near jevankhol sump	G-12	66918.41	407.40	3561.96	63763.85
		AOC-11	North Western Side	G-12	353.19	0	353.19	0
	TOTAL	11			**1044319.10**	**635667.46**	**436303.45**	**1243683.11**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	394809.71	738997.29	677094.39	456712.61
		BBSRI-2	South Side of quarry	G-12	40652.44	1705299.32	1599821.85	146129.91
		SILO	Near Siding -III	G-12	0.00	0.00	0.00	0.00
		BBSRI-4	North East Side of quarry	G-12	1231661.09	167224.85	50811.17	1348074.77
	TOTAL	4			**1667123.24**	**2611521.46**	**2327727.41**	**1950917.29**
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-13	112428.83	172800.59	16218.60	269010.82
			Near N.Q. Time Office	G-12	0.00	223485.35	914.00	222571.35
		BPR-2	Near W.B. Office	G-13	65858.27	56013.94	113735.41	8136.80
			Near W.B. Office	G-12	0.00	73514.36	0.00	73514.36
		BPR-6	Surge Bunker	G-13	800.00	28383.42	29183.42	0.00
			Surge Bunker	G-12	0.00	20986.77	20486.77	500.00
		BPR-7	Ground Bunker	G-13	60.89	42943.46	43004.35	0.00
			Ground Bunker	G-12	0.00	43253.89	41470.89	1783.00
		BPR-8	Silo	G-13	423.36	43004.35	43427.71	0.00
			Silo	G-12	0.00	41470.89	40970.89	500.00
		BPR-9	New Silo	G-13	14088.17	107000.40	121088.57	0.00
			New Silo	G-12	0.00	127557.05	109145.53	18411.52
		BPR-15	Near Rakas	G-13	71989.67	45266.81	91823.97	25432.51

02.9.24

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOVEMBER ' 2023 (excluding siding)								AS on 01.12.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-11-2023
	h	i	j	k	l	m	n	o
		BPR-18	Near Rakas	G-12	0.00	51438.65	0.00	51438.65
			Near in Motion W.B-1	G-13	102217.33	13358.69	956.44	114619.58
		BPR-21	N-E of Haul Road	G-12	0.00	8348.55	1192.03	7156.52
				G-13	77902.12	10690.67	40388.90	48203.89
			N-E of Haul Road	G-12	0.00	24966.05	905.96	24060.09
		BPR-23	Near N.E. of BPR-21	G-13	0.00	0.00	0.00	0.00
			Near N.E. of BPR-21	G-12	0.00	45748.22	0.00	45748.22
	TOTAL	20			**445768.64**	**1180232.11**	**714913.44**	**911087.31**
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	46906.76	147094.23	3524.56	190476.43
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00
		LNG-3	West of HEMM Workshop	G-12	16120.10	74680.19	68536.53	22263.76
		LNG-4	North of HEMM Workshop	G-12	68544.36	129365.21	105652.87	92256.70
		LNG-5	North of LNG-6	G-13	8.07	0.00	8.07	0.00
		LNG-6	North of LNG-1	G-13	259364.10	41545.87	148548.06	152361.91
		LNG-7	(E) OF LNG-7	G-13	34713.29	0.00	0.00	34713.29
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**425656.68**	**392685.50**	**326270.09**	**492072.09**
6	Kaniha							
		KN-5	Pit Stock	G-12	47984.06	351367.07	355399.61	43951.52
	TOTAL	1			**47984.06**	**351367.07**	**355399.61**	**43951.52**
7	Hingula	HIN-1 & 13	North side of Heap No.3	G-14	789573.30	0.00	39999.15	
		HIN-4	In side of Jambudhara Village road	G-14	0.00	143291.60	0.00	143291.60
		HIN-5	Near CHP	G-14	183167.40	238248.34	289807.20	131608.54
		HIN-6	north East stock no- 1&13	G-11	18092.35	0.00	0.00	18092.35
		HIN-7	Near W&B NO-08	G-14	163289.16	0.00	75325.15	87964.01
		HIN-10	North East side of HIN- NO.-01	G-14	27793.50	15302.22	0.00	43095.72
		HIN-14	West side of HEAP NO-HIN-5	G-14	666794.18	14055.53	162008.34	518841.37
	TOTAL	7			**1848709.88**	**410897.69**	**567139.84**	**1692467.73**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	50131.44	236282.99	100497.76	185916.67
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	Solada Area	G-13	185857.56	164196.82	135599.63	214454.75
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	115293.14	14671.31	102726.33	27238.12
	TOTAL	6			**351282.14**	**415151.12**	**338823.72**	**427609.54**
		Nandira HeapNo.1	Near Gate	G-8	12594.34	790.00	5072.41	8311.93

02.01.24

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOVEMBER ' 2023 (excluding siding)								AS on 01.12.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-11-2023
	h	i	j	k	l	m	n	o
9	Nandira	Nandira HeapNo.3	Nandira Bunker	G-8	800.00	0.00	800.00	0.00
		Nandira Heap no-2	Near weigh bridge.	G-6	0	1160	0	1160
		Nandira Heap no-3	Nandira Bunker	G-6	0	600	0	600
	TOTAL	4			13394.34	2550.00	5872.41	10071.93
	SUB-TOTAL TCF	70						7339902.48
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N	G-14	0.00	0.00	0.00	0.00
			Long-83deg53min51sec E					
	TOTAL	1			0.00	0.00	0.00	0.00
11	Samaleswari	SAM-11	East of CHP	G-14	15418.23	0.00	3802.60	11615.63
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	19039.32	13614.02	12677.87	19975.47
		SAM-13	Near Arterial Road Junction	G-14	36676.58	178372.27	162828.71	52220.14
	TOTAL	3			71134.13	191986.29	179309.18	83811.24
12	Belpahar	BLP-II	North of Dozer shed	G-15	430126.13	0.00	0.00	430126.13
		BLP-V	Near Dozer shed	G-15	252597.77	233750.70	97760.33	388588.14
		BLP-VI	Near quary no-2	G-15	0.00	229577.30	19877.35	209699.95
		BLP-iii	Near -Dozer shed	W.coal	21366.02	33454.99	0.00	54821.01
				W.coal	21366.02	33454.99	0.00	54821.01
		BLP-iv	Near ROB-2	G-10	0.00	0.00	0.00	0.00
	TOTAL	5			725455.94	530237.98	117637.68	1083235.23
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	204465.56	107046.62	311512.18	0.00
				G-12	0.00	264941.67	0.00	
		LKP-2	Near Kali Mandir	G-14	1096289.57	68686.61	205545.40	959430.78
				G-12	0.00	19868.40	19868.40	0.00
		LKP-5	East side of Heap No. -LKP-1	G-14	576448.47	0.00	89056.21	487392.26
		LKP-6	East side of Heap No. -LKP-1	G-12	0.00	0.00	0.00	0.00
				G-14	8189.83	6937.29	15127.12	0.00
				G-12	0.00	109749.62	0.00	109749.62
	TOTAL	8			1885393.43	467480.59	641109.31	1821514.33
	Lilari	0						0.00
	TOTAL	0						
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	15491.79	124662.80	78244.42	61910.17
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
	TOTAL	2			15491.79	124662.80	78244.42	61910.17
14(A)	Siarmal OCP	SIR-1	Northb-East of the Mine	G-10	0.00	305501.23	0.00	305501.23
				G-11	229385.50	434243.31	601772.17	61856.64
	TOTAL	2			229385.50	434243.31	601772.17	367357.87

02.01.24

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOVEMBER ' 2023 (excluding siding)								AS on 01.12.2023 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-11-2023
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	201011.65	63340.12	67978.11	196373.66
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	80957.92	660091.99	668553.70	72496.21
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	727102.55	488470.29	543689.23	671883.61
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	0.00	0.00	0.00	0.00
	TOTAL	4			**1009072.12**	**1211902.40**	**1280221.04**	**940753.48**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	371025.85	438488.13	317176.16	492337.82
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	496250.50	352375.98	340603.69	508022.79
				G-15	0.00	0.00	0.00	0.00
	TOTAL	5			**867276.35**	**790864.11**	**657779.85**	**1000360.61**
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	1772.69	13075.00	12251.47	2596.22
		MN2-01	Pit head stock around.	G-14	0.00	0.00	0.00	0.00
		MN 2-02	near old haulage.	G-10	0	0	0	0.00
	TOTAL	3			**1772.69**	**13075.00**	**12251.47**	**2596.22**
18	Mine No. 3							0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	0.00	0	0.00	0.00
				G-14	9671.83	15965.12	23185.15	2451.80
		HBM-2	Infront of Manager's,Office	G-13	0.00	0.00	0.00	0.00
				G-14	142.53	309.88	304.76	147.65
	TOTAL	4			**9814.36**	**16275.00**	**23489.91**	**2599.45**
TOTAL ORIENT AREA		7						**5195.67**
SUB-TOTAL IB CF		37						5364138.60
G.TOTAL MCL		107						12704041.08

NB:- The above figures have been sent by respective areas and compiled at Production Department

02.01.24