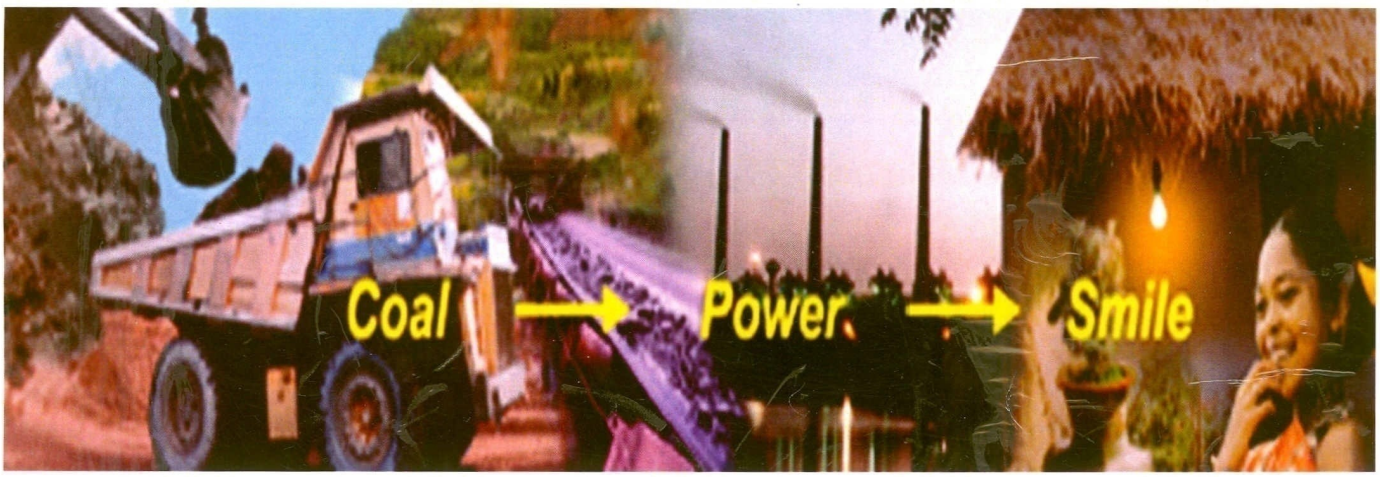
MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - NOVEMBER 2021

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....	**for**	**November, 2021**
Nature of Business	**:-**	**Coal Mining**
Date of Incorporation	**:-**	**03.04.1992**
Company Regn. Number/	**:-**	***U10102OR1992GOI003038***
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)		
Opencast	**:-**	**15**
Underground	**:-**	**03**
Share capital:-		
Authorised	**: -**	**Rs.980.00Crores**
Paid-up (Equity)	**:-**	**Rs. 661.84Crores(As on 31/03/2019)**
Shareholding pattern	**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri P.K.Sinha	**:**	**CMD**
Shri O. P. Singh	**:**	**Director (Technical/OP)**
Shri K.R.Vasudevan	**:**	**Director (Finance)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri Baban Singh	**:**	**Director (Techanical/P&P)**

(B) Part-time Official Directors :-

Shri M.Nagaraju	**:**	**Addl.Secy,MOC,Govt. of India.**
Shri S. N. Tiwary	**:**	**Director (Marketing),CIL**

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	**:**	**Independent Director**
Dr. Asha Lakda	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS:-**
1	Sri Kishore Chandra Patel, President , OCMS(INTUC) , Union Office address: PO-Balanda-759116, Dist: Angul
2	Sri S.C.Pradhan, General Secretary , OCMS(INTUC) , Union Office address: PO-Balanda-759116, Dist: Angul
3	The In-Charge, ABKMS/President, TKKMS, At-South Balanda, Talcher,Dist.Angul.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, Balanda, Dist:Angul-759116
5	Sri Soubhagya Pradhan,Gen. Secy, OCMS(INTUC), AT-South Balanda , Jagannath Area Dist:- Angul.
6	Sri K.C.Patra,President,OCMLF(HMS), Plot No.1565-9, Sector-06, Markat Nagar(CDA), Cuttack-14
7	Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur
8	Sri Kisalay Kumar, National Treasurer , CISTEA , NCL

INDEX

SL.NO.	SUBJECT	PAGE NO.
1	Production(Provisional)	01 - 06
	Confirmed Report	-
2	Production	07 - 20
3	Despatch & Off-take	21 - 25
4	Quality Control	26 - 40
5	Finance	41 - 57
6	Excavation	58 - 64
7	Electrical & Mechanical	65 - 68
8	Safety & Training	69 - 73
9	Personnel (Manpower)	74 - 81
10	Environment	82 - 101
11	Project & Planning	102 - 107
12	System	108 - 109
13	Washery	110 - 110
14	CIVIL	111 - 132
15	L&R	133 - 140
16	CSR	141 - 144
17	MM	145 - 155
18	Recruitment	156 - 156
19	Coal Heaps	157 - 160

PRODUCTION(PROV.)

AAP Coal Tgt 163.00 M.Te.& OB 200.00 M.Cum. Based L.No-227 Dtd. 08/09.06.2021 Of GM(Prodn), MCL

PERFORMANCE DURING NOVEMBER'2021 (PROVISIONAL)

During November'2021 MCL has produced 148.721 L.Te of Coal against theTarget of 138.200 L.Te.

FIG.IN LAKH TE

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
NOVEMBER'2021	138.200	148.721	127.942

MANSHIFT & OMS FOR

NOVEMBER' 2021 & PROG NOVEMBER' 2021

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.447	0.376	3.176	3.290
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.796	0.649	6:577	5.745
3. OMS	0.56	0.58	0.48	0.57
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	137.363	148.346	974.151	999.472
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.118	3.310	29.749	25.872
3. OMS	44.05	44.82	32.75	38.63
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	137.810	148.722	977.327	1002.762
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.914	3.959	36.326	31.617
3. OMS	35.21	37.57	26.90	31.72

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2020-2021)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2021-22		2020-21
	TARGET	ACTUAL	ACTUAL
APRIL	118.200	106.354	115.311
MAY	122.200	108.713	112.151
JUNE	118.200	120.017	105.603
JULY	104.360	123.992	101.742
AUGUST	104.360	126.163	98.041
SEPTEMBER	100.980	122.264	105.808
OCTOBER	142.800	146.538	110.818
NOVEMBER	138.200	148.721	127.942
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	949.300	1002.763	877.417

AAP Target is Based on Letter No. 227 Dtd. 08/09.06.2021 of GM(Prodn.), M

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA *PROJECT*	C L O S I N G S T O C K		
	Nov-21	Oct-21	Nov-20
JAGANATH	9.636	7.956	2.526
ANANTA	8.428	8.955	4.606
JAGANATH AREA	**18.065**	**16.911**	**7.132**
BHUBANESWARI AREA	**12.327**	**14.561**	**25.740**
BHARATPUR	13.952	15.183	6.715
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**13.952**	**15.183**	**6.715**
LINGARAJ OCP/AREA	**12.505**	**12.026**	**20.381**
KANIHA OCP/AREA	**1.326**	**1.750**	**6.754**
HINGULA	27.897	31.241	25.826
BALRAM	20.831	23.251	19.773
HINGULA AREA	**48.727**	**54.492**	**45.599**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.555	0.558	0.686
TALCHER AREA	**0.808**	**0.811**	**0.939**
LAJKURA	0.232	0.112	0.204
SAMLESWARI	0.749	0.227	0.280
IB VALLEY AREA	**0.981**	**0.339**	**0.484**
BELPAHAR	0.870	0.245	2.628
LAKHANPUR	3.664	2.747	13.995
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**4.534**	**2.993**	**16.623**
BAS(W)/ML AREA	**2.181**	**3.175**	**1.885**
KULDA	1.262	1.406	8.549
GARJANBAHAL	2.685	1.362	17.691
BASUNDHARA AREA	**3.947**	**2.768**	**26.240**
MINE NO. 2	0.081	0.068	0.439
MINE NO. 3	0.116	0.116	0.207
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.349	0.316	0.819
ORIENT AREA	**0.546**	**0.500**	**1.466**
TOTAL MCL	**119.899**	**125.509**	**159.957**

NOVEMBER'2021

PRODUCTION PERFORMANCE 2021-22
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET NOV 2021	PRODUCTION			PROGRESSIVE				
		NOV 2021	OCT 2021	NOV 2020	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	16.96	19.54	17.33	11.99	116.48	118.58	71.25	31.1	19.0
BHUBANESWARI AREA	23.74	20.41	23.95	23.95	163.07	194.13	189.90	31.06	19.05
BHARATPUR AREA	8.48	7.35	6.98	7.95	58.24	45.24	25.31	-13.0	-22.3
LINGARAJ AREA	11.45	12.07	10.65	11.51	78.62	80.08	81.78	1.5	1.9
KANIHA	7.63	9.54	10.17	6.87	52.42	55.75	50.82	3.3	6.4
HINGULA AREA	11.02	12.42	12.46	8.88	75.71	74.39	63.20	-1.3	-1.7
TALCHER AREA	0.05	0.03	0.04	0.05	0.35	0.34	0.45	0.0	-3.2
IB VALLEY AREA	8.90	8.88	7.66	5.49	61.15	52.33	34.18	-8.8	-14.4
LAKHANPUR AREA	24.16	25.31	26.06	24.30	165.98	182.15	182.84	16.2	9.7
BASU. AREA	24.59	32.09	30.23	25.66	168.89	191.10	171.41	24.1	14.3
ORIENT AREA	0.37	0.35	0.36	0.36	2.56	2.95	2.94	0.4	15.2
TOTAL MCL	**138.200**	**148.721**	**146.538**	**127.942**	**949.300**	**1002.762**	**877.416**	**53.46**	**5.6**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET NOV 2021	PRODUCTION			PROGRESSIVE				
		NOV 2021	OCT 2021	NOV 2020	TARGET 2021-22	ACTUAL 2021-22	ACTUAL 2020-21	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	27.85	31.18	32.85	13.66	193.87	198.38	95.00	-33.3	-26.2
BHUBANESWARI AREA	18.26	10.32	12.55	17.51	127.13	93.80	118.78	-33.33	-26.22
BHARATPUR AREA	10.96	10.15	9.92	9.06	76.28	77.03	45.09	0.8	1.0
LINGARAJ AREA	11.87	12.83	13.22	10.99	82.63	76.27	85.79	-6.4	-7.7
KANIHA	6.39	6.22	6.63	3.87	44.50	45.28	29.08	0.8	1.8
HINGULA AREA	24.65	26.09	32.76	26.28	171.63	224.60	137.77	53.0	30.9
IB VALLEY AREA	15.52	22.60	24.04	8.57	108.06	144.42	90.63	36.4	33.6
LAKHANPUR AREA	42.00	51.48	45.35	46.44	292.40	272.38	294.44	-20.0	-6.8
BASU. AREA	24.65	21.01	21.94	20.40	171.63	158.50	149.16	-13.1	-79.7
TOTAL MCL	**182.600**	**191.869**	**199.263**	**157.302**	**1271.300**	**1291.364**	**1047.887**	**20.06**	**1.6**

No 04

NOVEMBER'2021

PRODUCTION PERFORMANCE 2021-22

Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET NOV 2021	PRODUCTION NOV 2021	PRODUCTION OCT 2021	PRODUCTION NOV 2020	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.93	7.41	4.68	5.06	40.77	39.23	29.24	-1.5	-3.8
ANANTA	11.02	12.13	12.66	6.92	75.71	79.34	42.02	3.6	4.8
JAGANATH AREA	**16.96**	**19.54**	**17.33**	**11.99**	**116.48**	**118.58**	**71.25**	**2.1**	**1.8**
BHUBANESWARI AREA	**23.74**	**20.41**	**23.95**	**23.95**	**163.07**	**194.13**	**189.90**	**31.1**	**19.0**
BHARATPUR	8.48	7.35	6.98	7.95	58.24	45.24	25.31	-13.0	-22.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**8.48**	**7.35**	**6.98**	**7.95**	**58.24**	**45.24**	**25.31**	**-13.0**	**-22.3**
LINGARAJ	**11.45**	**12.07**	**10.65**	**11.51**	**78.62**	**80.08**	**81.78**	**1.5**	**1.9**
KANIHA	**7.63**	**9.54**	**10.17**	**6.87**	**52.42**	**55.75**	**50.82**	**3.3**	**6.4**
HINGULA	5.93	6.53	6.61	4.07	40.77	40.03	31.52	-0.7	-1.8
BALRAM	5.09	5.90	5.85	4.81	34.94	34.37	31.68	-0.6	-1.7
HINGULA AREA	**11.02**	**12.42**	**12.46**	**8.88**	**75.71**	**74.39**	**63.20**	**-1.3**	**-1.7**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.03	0.04	0.05	0.35	0.34	0.45	0.0	-3.2
TALCHER AREA	**0.05**	**0.03**	**0.04**	**0.05**	**0.35**	**0.34**	**0.45**	**0.0**	**-3.2**
LAJKURA	3.82	3.89	3.34	3.08	26.21	26.33	21.93	0.1	0.4
SAMLESWARI	5.09	4.98	4.32	2.41	34.94	26.00	12.26	-8.9	-25.6
IB VALLEY AREA	**8.90**	**8.88**	**7.66**	**5.49**	**61.15**	**52.33**	**34.18**	**-8.8**	**-14.4**
BELPAHAR	6.36	4.79	3.47	5.09	43.68	30.94	31.83	-12.7	-29.2
LAKHANPUR	17.80	20.52	22.59	19.21	122.30	151.21	151.01	28.9	23.6
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**24.16**	**25.31**	**26.06**	**24.30**	**165.98**	**182.15**	**182.84**	**16.2**	**9.7**
BASUNDHRA (W)/ML AF	0.85	0.74	0.65	0.95	5.82	5.73	3.32	-0.1	-1.5
KULDA	13.57	18.37	16.16	14.29	93.18	117.29	100.48	24.1	25.9
GARJANBAHAL	11.02	13.72	14.07	11.37	75.71	73.81	70.94	0.0	0.0
BASUNDHRA AREA	**24.59**	**32.09**	**30.23**	**25.66**	**168.89**	**191.10**	**171.41**	**24.11**	**14.3**
MINE NO. 1 & 2	0.19	0.17	0.17	0.16	1.28	1.50	1.24	0.2	17.4
MINE NO. 3	0.00	0.00	0.00	0.02	0.00	0.00	0.19	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.19	0.18	0.18	0.18	1.28	1.45	1.51	0.2	13.0
ORIENT AREA	**0.37**	**0.35**	**0.36**	**0.36**	**2.56**	**2.95**	**2.94**	**0.4**	**15.2**
MCL UG	**0.42**	**0.38**	**0.39**	**0.411**	**2.91**	**3.29**	**3.39**	**0.4**	**13.0**
MCL OC	**137.78**	**148.34**	**146.15**	**127.53**	**946.39**	**999.47**	**874.03**	**54.99**	**5.8**
TOTAL MCL	**138.200**	**148.721**	**146.538**	**127.942**	**949.300**	**1002.762**	**877.416**	**53.46**	**5.6**

No 05

NOVEMBER'2021

PRODUCTION PERFORMANCE 2021-22 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET NOV 2021	PRODUCTION NOV 2021	PRODUCTION OCT 2021	PRODUCTION NOV 2020	PROGRESSIVE TARGET 2021-22	PROGRESSIVE ACTUAL 2021-22	PROGRESSIVE ACTUAL 2020-21	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.39	5.83	6.69	5.19	44.50	38.32	31.04	-6.2	-13.9
ANANTA	21.46	25.35	26.16	8.47	149.38	160.06	63.96	10.7	7.2
JAGANATH AREA	**27.85**	**31.18**	**32.85**	**13.66**	**193.87**	**198.38**	**95.00**	**4.5**	**-6.7**
BHUBANESWARI AREA	**18.26**	**10.32**	**12.55**	**17.51**	**127.13**	**93.80**	**118.78**	**-33.3**	**-26.2**
BHARATPUR	10.96	10.15	9.92	9.06	76.28	77.03	45.09	0.8	1.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**10.96**	**10.15**	**9.92**	**9.06**	**76.28**	**77.03**	**45.09**	**0.8**	**1.0**
LINGARAJ OCP/AREA	**11.87**	**12.83**	**13.22**	**10.99**	**82.63**	**76.27**	**85.79**	**-6.4**	**-7.7**
KANIHA OCP/AREA	**6.39**	**6.22**	**6.63**	**3.87**	**44.50**	**45.28**	**29.08**	**0.8**	**1.8**
HINGULA	10.50	14.77	20.18	9.36	73.10	129.16	43.15	56.1	76.7
BALRAM	14.15	11.31	12.58	16.92	98.53	95.44	94.61	-3.1	-3.1
HINGULA AREA	**24.65**	**26.09**	**32.76**	**26.28**	**171.63**	**224.60**	**137.77**	**53.0**	**30.9**
LAJKURA	8.22	11.11	11.46	8.40	57.21	75.29	46.81	18.1	31.6
SAMLESWARI	7.30	11.48	12.58	0.17	50.85	69.13	43.82	18.3	35.9
IB VALLEY AREA	**15.52**	**22.60**	**24.04**	**8.57**	**108.06**	**144.42**	**90.63**	**36.4**	**33.6**
BELPAHAR	7.30	7.55	6.09	2.95	50.85	27.07	28.35	-23.8	-46.8
LAKHANPUR	34.69	43.93	39.26	43.48	241.55	245.31	266.10	3.8	1.6
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**42.00**	**51.48**	**45.35**	**46.44**	**292.40**	**272.38**	**294.44**	**-20.0**	**-6.8**
BASUNDHARA(W)/ML AREA	0.46	0.00	0.00	0.53	3.18	0.70	2.14	-2.5	-77.8
KULDA	15.52	13.59	14.31	13.98	108.06	106.05	105.64	-2.0	-1.9
GARJANBAHAL	9.13	7.418	7.628	6.42	63.57	52.447	43.524	-11.1	-17.5
BASUNDHRA	**24.65**	**21.01**	**21.94**	**20.40**	**171.63**	**158.50**	**149.16**	**-13.1**	**-79.7**
TOTAL MCL	**182.600**	**191.869**	**199.2627**	**157.302**	**1271.300**	**1291.364**	**1047.887**	**20.064**	**1.6**

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	36.257	44.969	124.028	8.712	40.320	11.530	70.766
MAY	37.484	41.465	110.621	3.981	38.130	8.746	72.303
JUNE	36.257	42.003	115.848	5.746	52.860	-20.539	68.244
JULY	32.011	45.270	141.420	13.259	43.410	4.285	69.731
AUGUST	32.011	38.255	119.506	6.244	41.525	-7.875	66.747
SEPT.	30.975	40.153	129.630	9.178	40.761	-1.492	66.618
OCT.	43.804	39.295	89.706	-4.509	41.010	-4.182	63.618
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**248.799**	**291.410**	**117.127**	**42.611**	**298.016**	**-2.217**	**478.027**

248.804 291.410 117.124 42.606 298.016 -2.217 478.027

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11783.740	10590.400	89.873	-1193.34	11490.818	-7.8	11667.126
MAY	12182.210	10829.855	88.899	-1352.36	11176.950	-3.1	11567.843
JUNE	11783.740	11959.721	101.493	175.98	10507.490	13.8	11330.730
JULY	10403.987	12353.947	118.742	1949.96	10130.820	21.9	8655.020
AUGUST	10403.987	12578.046	120.896	2174.06	9762.553	28.8	6665.168
SEPT.	10067.024	12186.206	121.051	2119.18	10540.080	15.6	6212.163
OCT.	14236.197	14614.544	102.658	378.347	11040.812	32.4	7590.769
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**80860.885**	**85112.719**	**105.258**	**4251.834**	**74649.523**	**14.016**	**63688.819**

N.B. : Target of April and May'20 revised to MoU Tt. In place of Int. Tgt. Both Coal &OB.

80861.197 85112.719 105.258 4251.522 74649.508 14.016 63688.820

No 07

AAP Coal Target :- 160.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	11819.996	10635.369	89.978	-1184.627	11531.138	-7.768	11737.892
MAY	12220.000	10871.320	88.963	-1348.680	11215.077	-3.065	11640.145
JUNE	11820.000	12001.724	101.537	181.724	10560.345	13.649	11398.976
JULY	10436.000	12399.217	118.812	1963.217	10174.229	21.869	8724.752
AUGUST	10436.000	12616.301	120.892	2180.301	9804.078	28.684	6731.915
SEPT.	10098.000	12226.359	121.077	2128.359	10580.841	15.552	6278.781
OCT.	14280.000	14653.839	102.618	373.839	11081.822	32.233	7654.387
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**81109.996**	**85404.129**	**105.294**	**4294.133**	**74947.53**	**13.952**	**64166.848**

OBR Target :- 200.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
APRIL	14375.000	16228.253	112.892	1853.253	10825.504	49.908	10961.662
MAY	17712.000	13161.031	74.306	-4550.969	16100.233	-18.256	10378.653
JUNE	17144.000	13938.384	81.302	-3205.616	11175.098	24.727	9001.923
JULY	12804.000	14144.480	110.469	1340.480	12480.991	13.328	6141.537
AUGUST	12804.000	17475.618	136.486	4671.618	8528.929	104.898	3961.521
SEPT.	12392.000	15075.465	121.655	2683.465	13428.255	12.267	3843.703
OCT.	18870.000	19926.267	105.598	1056.267	12787.028	55.832	6139.687
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**106101.000**	**109949.50**	**103.627**	**3848.498**	**85326.04**	**28.858**	**50428.686**

COAL PRODUCTION PROJECTWISE

OCTOBER'2021 *FIG IN "000" TES.*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	613.252	467.722	76.3	-145.530	335.587	39.4	141.840
ANANTA	1138.896	1265.769	111.1	126.873	506.551	149.9	838.010
JAGANNATH AREA	**1752.148**	**1733.491**	**187.4**	**-18.657**	**842.138**	**189.3**	**979.850**
BHUBANESWARI	**2453.006**	**2395.070**	**97.6**	**-57.936**	**1810.694**	**32.3**	**2045.478**
BHARATPUR	876.074	697.866	79.7	-178.208	502.863	38.8	94.753
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**876.074**	**697.866**	**79.7**	**-178.208**	**502.863**	**38.8**	**94.753**
LINGARAJ OCP/AREA	**1182.699**	**1065.392**	**90.1**	**-117.307**	**941.618**	**13.1**	**851.098**
KANIHA OCP/AREA	**788.466**	**1016.832**	**129.0**	**228.366**	**527.171**	**92.9**	**456.025**
HINGULA	613.252	660.853	107.8	47.601	358.031	84.6	308.182
BALRAM	525.644	584.929	111.3	59.285	417.293	40.2	119.524
HINGULA AREA	**1138.896**	**1245.782**	**109.4**	**106.886**	**775.323**	**60.7**	**427.706**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.256	3.575	68.0	-1.681	6.720	-46.8	5.653
TALCHER AREA	**5.256**	**3.575**	**68.0**	**-1.681**	**6.720**	**-46.8**	**5.653**
LAJKURA	394.233	334.288	84.8	-59.945	416.106	-19.7	300.430
SAMLESWARI	525.644	431.554	82.1	-94.090	167.877	157.1	173.755
IBV AREA	**919.877**	**765.841**	**83.3**	**-154.036**	**583.983**	**31.1**	**474.185**
BELPAHAR	657.055	347.091	52.8	-309.964	457.753	-24.2	480.222
LAKHANPUR	1839.755	2258.804	122.8	419.049	2028.036	11.4	793.462
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2496.810**	**2605.895**	**104.4**	**109.085**	**2485.789**	**4.8**	**1273.684**
BASUNDHARA(W)	87.607	65.294	74.5	-22.313	23.049	183.3	131.232
KULDA	1401.718	1615.941	115.3	214.223	1312.618	23.1	507.420
GARJANBAHAL	1138.896	1407.139	123.6	268.243	1235.567	13.9	349.337
BASUNDHARA AREA	**2540.614**	**3023.080**	**119.0**	**482.466**	**2548.185**	**18.6**	**856.757**
MINE NO. 1&2	19.274	17.300	89.8	-1.974	15.325	12.9	23.655
MINE NO.3	0.000	0.000	#DIV/0!	0.000	1.870	-100.0	3.230
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	19.274	18.420	95.6	-0.854	17.095	7.8	31.080
ORIENT AREA	**38.548**	**35.720**	**92.7**	**-2.828**	**34.290**	**4.2**	**57.965**
MCL UG	*43.8040*	*39.2950*	*89.7064*	*-4.5090*	*41.0100*	*-4.1819*	*63.6180*
MCL OC	*14236.1970*	*14614.543*	*102.6576*	*378.3464*	*11040.8121*	*32.3684*	*7590.7688*
TOTAL MCL	**14280.0010**	**14653.838**	**102.6179**	**373.8374**	**11081.8221**	**32.2331**	**7654.3868**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE OCT'2021 *FIG IN "000" TES.*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	3483.252	3182.343	91.4	-300.909	2417.186	31.7	1045.511
ANANTA	6468.896	6721.377	103.9	252.481	3509.644	91.5	5548.875
JAGANNATH AREA	**9952.148**	**9903.720**	**195.3**	**-48.428**	**5926.830**	**123.2**	**6594.386**
BHUBANESWARI	**13933.006**	**17372.306**	**124.7**	**3439.300**	**16594.497**	**4.7**	**13514.272**
BHARATPUR	4976.074	3788.688	76.1	-1187.386	1736.900	118.1	2774.687
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**4976.074**	**3788.688**	**76.1**	**-1187.386**	**1736.900**	**118.1**	**2774.687**
LINGARAJ OCP/AREA	**6717.699**	**6801.214**	**101.2**	**83.515**	**7027.324**	**-3.2**	**6037.926**
KANIHA OCP/AREA	**4478.466**	**4620.323**	**103.2**	**141.857**	**4395.221**	**5.1**	**3112.670**
HINGULA	3483.252	3350.181	96.2	-133.071	2745.920	22.0	2062.133
BALRAM	2985.644	2846.946	95.4	-138.698	2686.711	6.0	2197.151
HINGULA AREA	**6468.896**	**6197.128**	**95.8**	**-271.768**	**5432.631**	**14.1**	**4259.284**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	29.856	30.715	102.9	0.859	39.861	-22.9	43.969
TALCHER AREA	**29.856**	**30.715**	**102.9**	**0.859**	**39.861**	**-22.9**	**43.969**
LAJKURA	2239.233	2243.223	100.2	3.990	1884.670	19.0	2310.198
SAMLESWARI	2985.644	2102.100	70.4	-883.544	984.702	113.5	3441.206
IBV AREA	**5224.877**	**4345.323**	**83.2**	**-879.554**	**2869.372**	**51.4**	**5751.404**
BELPAHAR	3732.055	2614.704	70.1	-1117.351	2673.972	-2.2	3463.080
LAKHANPUR	10449.755	13069.106	125.1	2619.351	13179.961	-0.8	9619.794
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**14181.810**	**15683.811**	**110.6**	**1502.001**	**15853.933**	**-1.1**	**13082.874**
BASUNDHARA(W)	497.607	499.271	100.3	1.664	237.418	110.3	1021.672
KULDA	7961.718	9892.596	124.3	1930.878	8618.501	14.8	5123.390
GARJANBAHAL	6468.896	6008.339	92.9	-460.557	5956.881	0.9	2416.254
BASUNDHARA AREA	**14430.614**	**15900.935**	**110.2**	**1470.321**	**14575.382**	**9.1**	**7539.644**
MINE NO. 1&2	109.474	133.525	122.0	24.051	108.575	23.0	178.816
MINE NO.3	0.000	0.000	#DIV/0!	0.000	17.150	-100.0	26.827
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	109.474	127.170	116.2	17.696	132.430	-4.0	228.415
ORIENT AREA	**218.948**	**260.695**	**119.1**	**41.747**	**258.155**	**1.0**	**434.058**
MCL UG	***248.80***	***291.410***	***117.124***	***42.61***	***298.02***	***-2.217***	***478.027***
MCL OC	***80861.20***	***85112.719***	***105.258***	***4251.52***	***74649.51***	***14.016***	***63688.82***
TOTAL MCL	**81110.00**	**85404.129**	**105.294**	**4294.13**	**74947.52**	**13.952**	**64166.847**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

OCTOBER'2021

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	660.450	668.959	101.3	8.509	420.234	59.2	53.482
ANANTA	2217.225	2615.971	118.0	398.746	789.888	231.2	825.022
JAGANNATH AREA	**2877.675**	**3284.930**	**219.3**	**407.255**	**1210.122**	**290.4**	**878.504**
BHUBANESWARI	**1887.000**	**1255.209**	**66.5**	**-631.791**	**1329.296**	**-5.6**	**873.201**
BHARATPUR	1132.200	991.760	87.6	-140.441	746.004	32.9	183.507
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1132.200**	**991.760**	**87.6**	**-140.441**	**746.004**	**32.9**	**183.507**
LINGARAJ OCP/AREA	1226.550	1322.108	107.8	95.558	916.586	44.2	864.002
KANIHA OCP/AREA	660.450	663.356	100.4	2.905	355.301	86.7	165.420
HINGULA	1085.025	2018.132	186.0	933.107	522.010	286.6	181.352
BALRAM	1462.425	1257.961	86.0	-204.464	1081.491	16.3	403.026
HINGULA AREA	**2547.450**	**3276.093**	**128.6**	**728.643**	**1603.501**	**104.3**	**584.378**
LAJKURA	849.150	1146.051	135.0	296.901	738.005	55.3	68.422
SAMLESWARI	754.800	1258.150	166.7	503.350	155.468	709.3	102.370
IBV AREA	**1603.950**	**2404.201**	**149.9**	**800.251**	**893.473**	**169.1**	**170.792**
BELPAHAR	754.800	608.609	80.6	-146.191	269.795	125.6	423.791
LAKHANPUR	3585.300	3925.942	109.5	340.642	3603.827	8.9	1512.819
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4340.100**	**4534.551**	**104.5**	**194.451**	**3873.622**	**17.1**	**1936.610**
BASUNDHARA(W)	47.175	0.000	0.0	-47.175	58.581	-100.0	50.382
KULDA	1603.950	1431.287	89.2	-172.663	1206.229	18.7	308.281
GARJANBAHAL	943.500	762.774	80.8	-180.726	594.312	28.3	124.609
BASUNDHARA AREA	**2547.450**	**2194.061**	**89.235**	**-353.389**	**1800.541**	**21.9**	**432.890**
TOTAL MCL	**18870.0000**	**19926.2671**	**105.5976**	**1056.2671**	**12787.0276**	**55.8319**	**6139.6865**

OB REMOVAL PROJECTWISE

PROGRESSIVE OCT'2021 *FIG IN "000" CUM*

PROJECT	2021-22				2020-21	%GROWTH OVER	2019-20
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2020-21	ACTUAL
JAGANNATH	3810.450	3249.068	85.3	-561.382	2585.143	25.7	783.462
ANANTA	12792.225	13471.683	105.3	679.458	5549.089	142.8	6642.677
JAGANNATH AREA	**16602.675**	**16720.752**	**190.6**	**118.077**	**8134.232**	**168.5**	**7426.139**
BHUBANESWARI	**10887.000**	**8347.347**	**76.7**	**-2539.653**	**10127.387**	**-17.6**	**4411.761**
BHARATPUR	6532.200	6688.417	102.4	156.217	3603.671	85.6	3736.294
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**6532.200**	**6688.417**	**102.4**	**156.217**	**3603.671**	**85.6**	**3736.294**
LINGARAJ OCP/AREA	7076.550	6343.640	**89.6**	**-732.910**	7480.226	**-15.2**	5832.444
KANIHA OCP/AREA	3810.450	3906.105	**102.5**	**95.655**	2520.587	**55.0**	1393.936
HINGULA	6260.025	11438.507	182.7	5178.482	3379.337	238.5	1388.973
BALRAM	8437.425	8412.708	99.7	-24.717	7769.239	8.3	4316.703
HINGULA AREA	**14697.450**	**19851.215**	**135.1**	**5153.765**	**11148.576**	**78.1**	**5705.676**
LAJKURA	4899.150	6418.246	131.0	1519.096	3840.736	67.1	3330.884
SAMLESWARI	4354.800	5764.273	132.4	1409.473	4365.186	32.1	1688.063
IBV AREA	**9253.950**	**12182.519**	**131.6**	**2928.569**	**8205.922**	**48.5**	**5018.947**
BELPAHAR	4354.800	1951.924	44.8	-2402.876	2539.614	-23.1	3198.807
LAKHANPUR	20685.300	20138.143	97.4	-547.157	22261.262	-9.5	10019.822
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**25040.100**	**22090.067**	**88.2**	**-2950.033**	**24800.876**	**-10.9**	**13218.629**
BASUNDHARA(W)	272.175	70.459	25.9	-201.717	160.930	-56.2	225.643
KULDA	9253.950	9246.125	99.9	-7.825	9165.792	0.9	2572.802
GARJANBAHAL	5443.500	4502.852	82.7	-940.648	3710.325	21.4	750.257
BASUNDHARA AREA	**14697.450**	**13748.977**	**125.80**	**-948.473**	**12876.117**	**-55.3**	**3323.059**
TOTAL MCL	**108870.000**	**109949.498**	**100.992**	**1079.498**	**89058.524**	**23.458**	**50292.528**

GRADEWISE PRODUCTION

OCTOBER'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	467.722	0.000	0.000	0.000	**467.722**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1265.769	0.000	0.000	0.000	**1265.769**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1733.491**	**0.000**	**0.000**	**0.000**	**1733.491**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2395.070**	**0.000**	**0.000**	**0.000**	**2395.070**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	697.866	0.000	0.000	**697.866**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**697.866**	**0.000**	**0.000**	697.866
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**220.557**	**844.834**	**0.000**	**0.000**	1065.391
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**344.162**	**672.670**	1016.832
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	90.263	167.331	403.259	0.000	**660.853**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	584.929	0.000	0.000	**584.929**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**90.263**	**752.260**	**403.259**	**0.000**	1245.782
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	3.575	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**3.575**
TAL. AREA	**0.000**	**0.000**	**3.575**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	3.575
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	334.288	0.000	**334.288**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	431.554	0.000	**431.554**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**765.842**	**0.000**	765.842
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	347.091	0.000	**347.091**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2258.804	0.000	**2258.804**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2605.895**	**0.000**	2605.895
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	65.294	*0.000*	**65.294**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1615.941	0.000	0.000	**1615.941**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1407.139	0.000	**1407.139**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1615.941**	**1407.139**	**0.000**	3023.080
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.300	0.000	**17.300**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.420	0.000	0.000	**18.420**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.420**	**17.300**	**0.000**	35.720
TOTAL MCL	**0.000**	**0.000**	**3.575**	**0.000**	**0.000**	**0.000**	**4439.381**	**3929.321**	**5608.891**	**672.670**	14653.838

GRADEWISE PRODUCTION

PROGRESSIVE OCT'2021 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3182.343	0.000	0.000		**3182.343**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	6721.377	0.000	0.000		**6721.377**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9903.720**	**0.000**	**0.000**		**9903.720**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17372.306**	**0.000**	**0.000**		**17372.306**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3788.688	0.000		**3788.688**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3788.688**	**0.000**		**3788.688**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**968.677**	**5832.537**	**0.000**		**6801.214**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1539.337**	**3080.986**		**4620.323**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	376.120	670.078	2302.979	1.005	**3350.181**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2846.946	0.000		**2846.946**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**376.120**	**3517.024**	**2302.979**	**1.005**	6197.128
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	30.715	0.000	0.000	0.000	0.000	0.000	0.000		**30.715**
TAL. AREA	**0.000**	**0.000**	**30.715**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**30.715**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	91.564	0.000	2151.659	0.000	**2243.223**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	2102.100		**2102.100**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**91.564**	**0.000**	**4253.759**	**0.000**	4345.323
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2614.704		**2614.704**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13069.106		**13069.106**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**15683.811**		15683.811
BASUNDHARA(W)							*0.000*	*0.000*	*499.271*		**499.271**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9892.596	0.000		**9892.596**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6008.339	0.000	**6008.339**
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**9892.596**	**6008.339**	**0.000**	15900.935
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	133.525		**133.525**
MINE NO.3	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	127.170	0	0	**127.170**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**127.170**	**133.525**	**0.000**	**260.695**
TOTAL MCL	**0.000**	**0.000**	**30.715**	**0.000**	**0.000**	**0.000**	**28712.387**	**24697.352**	**31962.669**	**1.005**	**85404.129**

85404.129

No 14

GRADEWISE CLOSING STOCK

OCTOBER'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	795.623	0.000			795.623
ANANTA	---	---	---	---	0.000	0.002	895.470	0			895.4710
JAGANNATH AREA	---	---	---	---	**0.000**	**0.002**	**1691.092**	**0.000**			**1691.094**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1456.117**	**0.000**			**1456.117**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1518.3278	0	0	1518.328
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**1518.328**	**0.000**	**0.000**	**1518.328**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**160.244**	**1042.314**			1202.570
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**25.957**	**149.016**		174.973
HINGULA	---	---	---	---	---	0.000	0.000	784.7645	2339.3377	0	3124.1022
BALRAM	---	---	---	---	---	0.000	0.000	2325.0886	0		2325.0886
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**3109.853**	**2339.338**	**0.000**	**5449.191**
TALCHER	25.342	0.000	0.000	---	---	---					25.342
NATRAJ	0.000	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	55.780	---	---	---					55.7796
TAL. AREA	**25.342**	**0.000**	**55.780**	**---**	**---**	**---**					**81.121**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	11.156	0.000	11.156
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.086	22.658	0.000	22.744
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.086**	**33.814**	**0.000**	**33.900**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	24.5439		24.544
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	274.7388		274.739
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**299.283**		**299.283**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	27.940	289.576		317.517
KULDA	---	---	---	0.586	0.000	0.000	0.000	140.049	0.000		140.635
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	14.607	121.557	0.000	136.164
BASU. AREA	**---**	**---**	**---**	**0.586**	**0.000**	**0.000**	**0.000**	**154.656**	**121.557**	**0.000**	**276.799**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	6.7864		6.787
MINE NO.3	---	---	---	11.619	0.000	---	0.000	0	0.0000	0	11.619
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	29.953	0.000	0.000		1.5993			31.552
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**1.599**	**6.786**		**49.959**
TOTAL MCL	**25.342**	**0.000**	**55.780**	**42.159**	**0.013**	**0.002**	**3307.453**	**5880.733**	**3239.370**	**0.000**	**12550.851**

TECHNOLOGY WISE PRODUCTION

OCTOBER'2021 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	3.575	**3.575**	**3.575**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***3.575***	***3.575***	***3.575***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	17.300	**17.300**	0.000	0.000	0.000	17.300	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	18.420	**18.420**	0.000	0.000	0.000	18.420	0.000	0.000	0.000
ORIENT AREA	***0.000***	***35.720***	***35.720***	***0.000***	***0.000***	***0.000***	***35.720***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**35.720**	**35.720**	**0.000**	**3.575**	**3.575**	**39.295**	**0.000**	**0.000**	**0.000**
							39.295	0.000		

PROGRESSIVE OCT'2021

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	30.715	**30.715**	30.715	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***30.715***	***30.715***	***30.715***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	133.525	133.525	0.000	0.000	**0.000**	133.525	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	127.170	127.170	0.000	0.000	**0.000**	127.170	0.000	0.000	0.000
ORIENT AREA	***0.000***	***260.695***	***260.695***	***0.000***	***0.000***	***0.000***	***260.695***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	260.695	260.695	0.000	30.715	30.715	291.410	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2021-22	2548	545033	0	375546	0	142289	2035489	**3100905**
	2020-21	2548	545033	0	375546	0	142289	1886788	2952204
MAY	2021-22	100	300956	0	149577	0	15334	1435935	**1901902**
	2020-21	4200	162201	0	303680	0	0	1805416	2275497
JUNE	2021-22	7	81848	0	179186	0	0	621628	**882669**
	2020-21	18772	106174	0	414604	0	31220	1333898	1904668
JULY	2021-22	0	30000	0	200492	0	0	137690	**368182**
	2020-21	10	69953	0	417126	0	11731	2884433	3383253
AUGUST	2021-22	0	42288	0	29023	0	0	575088	**646399**
	2020-21	18	190098	0	1656185	0	165571	1236774	3248646
SEPT	2021-22	6	100	0	36444	0	0	312687	**349237**
	2020-21	80	356419	0	851411	0	123894	2077287	3409091
OCT	2021-22	772	25254	0	95044	0	7466	827020	**955556**
	2020-21	0	359581	0	825107	0	39222	2295237	3519147
TOTAL MCL PROG	2021-22	3433	1025479	0	1065312	0	165089	5945537	8204850
	2020-21	25628	1789459	0	4843659	0	513927	13519833	20692506

No 17

O.B. REHANDLING :- 2020 - 21

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	14.832	39.225	11.01	0.646	1.462	10.659	8.67	86.504
	D/Line	0	0	0	0	0	0	0	0
	Total	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**86.504**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**14.832**	**39.225**	**11.01**	**0.646**	**1.462**	**10.659**	**8.67**	**86.504**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total								
LINGARAJ	Shovel	0	0	0	0	7.256	2.094	16.251	25.601
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**7.256**	**2.094**	**16.251**	**25.601**
HINGULA	Shovel	0	0	0	0	0	0	0	0.000
	D/Line	0	0	0	0	0	0	0	0.000
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
BALRAM	Shovel	0	0						0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
LAJKURA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0			0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	0	0	0	0		0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
LAKHANPUR	Shovel	0	0	0	0	0	0		0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0	0
	D/Line	0	0	0	0	0		0	0
	Total	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BAS. (W)	Shovel	26.946	31.626	14.058	17.01	13.338	3.69	5.578	112.246
	D/Line	0	0	0	0	0	0	0	0
	Total	**26.946**	**31.626**	**14.058**	**17.01**	**13.338**	**3.69**	**5.578**	**112.246**
KULDA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	10.74	14.595	0	0	0	0	0	25.335
	D/Line	0	0	0	0	0	0	0	0
	Total	**10.74**	**14.595**	**0**	**0**	**0**	**0**	**0**	**25.335**
BASUNDHARA AREA	**Shovel**	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.578**	**137.581**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**37.686**	**46.221**	**14.058**	**17.01**	**13.338**	**3.69**	**5.578**	**137.581**
TOTAL MCL Deptt.	**Shovel**	**63.258**	**85.446**	**25.068**	**17.656**	**22.056**	**16.443**	**14.248**	**249.686**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REHANDLING(Total)		**63.258**	**85.446**	**25.068**	**17.656**	**22.056**	**16.443**	**14.248**	**249.686**
Kaniha (Cont). RH	**Shovel**	**26.446**	**54.911**	**0.466**	**3.67905**	**0**	**0**	**0**	**85.502**
Bharatpur (Cont.RH)	**Shovel**	**286.254**	**246.022**	**201.625**	**292.769**	**357.305**	**267.428**	**366.69**	**2018.093**
Belpahar (Cont.)RH	**Shovel**	**0**		**0**					**0.000**
Bas(W)/ML Area (Cont.)F	**Shovel**	**381.043**	**327.704**	**303.682**	**271.241**	**232.377**	**193.668**	**118.425**	**1828.140**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0**			**0.000**
TOTAL MCL Cont.RH	**Shovel**	**693.743**	**628.637**	**505.773**	**567.6891**	**589.682**	**461.096**	**485.115**	**3931.735**
Grand Total	**Shovel**	**757.001**	**714.083**	**530.8406**	**585.3451**	**611.738**	**477.539**	**499.363**	**4181.42062**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
OB, Rehandling	**Total**	**757.001**	**714.083**	**530.8406**	**585.3451**	**611.738**	**477.539**	**499.363**	**4181.42062**

O.B. REMOVAL MACHINEWISE:- 2020-21

Figs. in '000' Cum.

PROJECT/AREA	OCTOBER'2021						PROGRESSIVE OCT'2021					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	215.728	0.000	0.000	453.231	0.000	668.959	1004.993	0.000	0.000	2244.075	0.000	3249.068
ANANTA	163.899	0.000	3.840	2441.590	6.641	2615.971	1072.127	0.000	16.822	12362.794	19.941	13471.684
JAGANATH AREA	**379.627**	**0.000**	**3.840**	**2894.821**	**6.641**	**3284.930**	**2077.120**	**0.000**	**16.822**	**14606.869**	**19.941**	**16720.752**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**1255.209**	**0.000**	**1255.209**	**0.000**	**0.000**	**0.000**	**8347.347**	**0.000**	**8347.347**
BHARATPUR	180.477	0.000	0.000	811.283	0.000	991.760	1357.893	0.000	0.000	5330.524	0.000	6688.417
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**180.477**	**0.000**	**0.000**	**811.283**	**0.000**	**991.760**	**1357.893**	**0.000**	**0.000**	**5330.524**	**0.000**	**6688.417**
LINGARAJ OCP/AREA	**133.016**	**0.000**	**19.016**	**1166.706**	**3.371**	**1322.109**	**853.534**	**0.000**	**89.697**	**5350.064**	**50.345**	**6343.640**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**663.356**	**0.000**	**663.356**	**0.000**	**0.000**	**0.000**	**3888.078**	**18.027**	**3906.105**
HINGULA	25.957	0.000	0.000	1990.607	1.568	2018.132	120.788	0.000	0.000	11315.716	2.002	11438.506
BALRAM	129.040	0.000	0.000	1128.921	0.000	1257.961	567.353	0.000	0.000	7845.355	0.000	8412.708
HINGULA AREA	**154.997**	**0.000**	**0.000**	**3119.528**	**1.568**	**3276.093**	**688.141**	**0.000**	**0.000**	**19161.071**	**2.002**	**19851.214**
LAJKURA	112.555	0.000	1.530	1031.966	0.000	1146.051	690.372	0.000	22.410	5695.094	10.370	6418.246
SAMLESWARI	187.600	0.000	15.246	1008.359	46.944	1258.149	876.638	0.000	29.136	4770.137	88.362	5764.273
IBV. AREA	**300.155**	**0.000**	**16.776**	**2040.325**	**46.944**	**2404.200**	**1567.010**	**0.000**	**51.546**	**10465.232**	**98.732**	**12182.520**
BELPAHAR	135.768	0.000	0.000	472.841	0.000	608.609	815.306	0.000	0.000	858.919	277.699	1951.924
LAKHANPUR	321.896	0.000	11.635	3553.699	38.712	3925.941	2065.868	0.000	72.107	17668.056	332.112	20138.143
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**457.664**	**0.000**	**11.635**	**4026.540**	**38.712**	**4534.550**	**2881.174**	**0.000**	**72.107**	**18526.975**	**609.811**	**22090.067**
BASUNDHARA(W)/ML AF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	41.241	29.217	0.000	70.458
KULDA	0.000	0.000	0.000	1207.742	223.545	1431.287	0.000	0.000	3.223	8363.865	879.038	9246.126
GARJANBAHAL	122.475	0	34.971	572.561	32.767	762.774	740.610	0.000	306.849	3274.353	181.039	4502.851
BASUNDHARA	**122.475**	**0.000**	**34.971**	**1780.303**	**256.312**	**2194.061**	**740.610**	**0.000**	**310.072**	**11638.218**	**1060.077**	**13748.977**
TOTAL MCL	**1728.411**	**0.000**	**86.238**	**17758.071**	**353.548**	**19926.267**	**10165.482**	**0.000**	**581.485**	**97343.595**	**1858.935**	**109949.497**
						19926.267	19926.267					109949.498

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2020 -21

PROJECT/AREA	OCTOBER'2021						PROGRESSIVE OCT'2021					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	465.376	2.346	467.722	467.722	2.800	0.000	2893.906	285.637	3179.543	3182.343
ANANTA	0.000	257.619	1005.330	2.820	1008.150	1265.769	23.546	1772.197	4754.279	171.355	4925.634	6721.377
JAGANATH AREA	**0.000**	**257.619**	**1470.706**	**5.166**	**1475.872**	**1733.491**	**26.346**	**1772.197**	**7648.185**	**456.992**	**8105.177**	**9903.720**
BHUBANESWARI	**0.000**	**0.000**	**2395.070**	**0.000**	**2395.070**	**2395.070**	**0.000**	**0.000**	**17372.306**	**0.000**	**17372.306**	**17372.306**
BHARATPUR	0.000	0.000	591.995	105.871	697.866	697.866	6.828	0.000	3086.455	695.405	3781.860	3788.688
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**591.995**	**105.871**	**697.866**	**697.866**	**6.828**	**0.000**	**3086.455**	**695.405**	**3781.860**	**3788.688**
LINGARAJ OC/AREA	**104.714**	**312.253**	**478.116**	**170.309**	**648.425**	**1065.392**	**215.899**	**2261.797**	**3745.986**	**577.533**	**4323.519**	**6801.215**
KANIHA OC/AREA	**0.000**	**0.000**	**1016.832**	**0.000**	**1016.832**	**1016.832**	**0.000**	**0.000**	**4620.323**	**0.000**	**4620.323**	**4620.323**
HINGULA	0.000	246.230	414.623	0.000	414.623	660.853	0.000	2012.590	1337.591	38.318	1337.591	3350.181
BALRAM	0.000	584.818	0.000	0.112	0.112	584.930	0.000	2534.187	0.000	312.760	312.760	2846.947
HINGULA AREA	**0.000**	**831.048**	**414.623**	**0.112**	**414.735**	**1245.783**	**0.000**	**4546.777**	**1337.591**	**312.760**	**1650.351**	**6197.128**
LAJKURA	7.123	263.988	0.000	63.177	63.177	334.288	86.998	1534.395	543.106	78.724	621.830	2243.223
SAMLESWARI	0.000	195.267	157.970	78.316	236.286	431.553	14.442	1144.427	693.794	249.436	943.230	2102.099
IBV. AREA	**7.123**	**459.255**	**157.970**	**141.493**	**299.463**	**765.841**	**101.440**	**2678.822**	**1236.900**	**328.160**	**1565.060**	**4345.322**
BELPAHAR	0.000	0.000	347.091	0.000	347.091	347.091	0.000	20.939	2573.651	20.114	2593.765	2614.704
LAKHANPUR	0.000	369.649	1889.154	0.000	1889.154	2258.8030	209.628	2233.546	10625.930	0.002	10625.932	13069.106
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**369.649**	**2236.245**	**0.000**	**2236.245**	**2605.894**	**209.628**	**2254.485**	**13199.581**	**20.116**	**13219.697**	**15683.810**
BASUNDHARA(W)	0.000	65.294	0.000	0.0000	0.000	65.294	0.000	499.271	0.000	0.000	0.000	499.271
KULDA	0.000	0.000	1615.941	0.0000	1615.941	1615.941	0.000	126.350	9766.246	0.000	9766.246	9892.596
GARJANBAHAL	0.000	1037.885	369.254	0.0000	369.254	1407.139	0.000	3863.693	2144.646	0.000	2144.646	6008.339
BASUN AREA	**0.000**	**1037.885**	**1985.195**	**0.000**	**1985.195**	**3023.080**	**0.000**	**3990.043**	**11910.892**	**0.000**	**11910.892**	**15900.935**
TOTAL MCL	**111.837**	**3333.003**	**10746.752**	**422.952**	**11169.704**	**14614.543**	**560.142**	**18003.392**	**64158.220**	**2390.965**	**66549.185**	**85112.719**
						14614.543						85112.719

EXTRACTABLE COAL EXPOSURE OF MCL AS ON 01.12.2021(Fig in M. Te)

	As on	As on	As on	As on	As on	As on
	01.04.2020	01.04.2021	01.09.2021	01.10.2021	01.11.2021	01.12.2021
PROJECT\AREA	**April**	**April**	**Sep**	**Oct**	**Nov**	**Dec**
JAGANNATH	*0.10*	*0.13*	*0.18*	*0.18*	*0.30*	*0.40*
ANANTA	*0.23*	*0.26*	*0.36*	*0.37*	*0.48*	*0.96*
JAGANNATH AREA	***0.33***	***0.39***	***0.54***	***0.55***	***0.78***	***1.36***
BHUBANESWARI	**2.19**	**2.11**	**1.78**	**1.86**	**2.42**	**2.58**
BHARATPUR AREA	***0.04***	***0.11***	***0.55***	***0.42***	***0.82***	***0.65***
LINGARAJ	***0.83***	***0.67***	***0.75***	***0.61***	***0.58***	***0.67***
KANIHA	***0.56***	***0.48***	***0.66***	***0.69***	***0.73***	***0.64***
HINGULA	*0.10*	*0.26*	*0.76*	*0.80*	*1.30*	*1.35*
BALRAM	*0.48*	*0.38*	*0.26*	*0.50*	*0.48*	*0.53*
HINGULA AREA	***0.6***	***0.6***	***1.0***	***1.3***	***1.8***	***1.9***
LAJKURA	*0.01*	*0.31*	*0.29*	*0.18*	*0.17*	*0.30*
SAMLESWARI	*0.10*	*0.25*	*0.38*	*0.40*	*0.46*	*0.45*
IB VALLEY AREA	***0.11***	***0.56***	***0.67***	***0.58***	***0.63***	***0.75***
BELPAHAR	*0.32*	*0.67*	*0.11*	*0.09*	*0.05*	*0.17*
LAKHANPUR	*2.04*	*2.90*	*2.60*	*2.81*	*1.16*	*2.77*
LAKHANPUR AREA	***2.36***	***3.57***	***2.70***	***2.91***	***1.21***	***2.94***
Bas(W)/M L Area	***0.03***	***0.17***	***0.07***	***0.03***	***0.02***	***0.02***
KULDA	*1.47*	*1.24*	*1.77*	*1.65*	*1.99*	*1.82*
GARJANBAHAL OCP	*0.41*	*0.19*	*0.56*	*0.90*	*1.27*	*1.08*
BAS.& GARJ. AREA	***1.88***	***1.43***	***2.33***	***2.55***	***3.26***	***2.90***
TAL.Coalfield	***4.53***	***4.40***	***5.30***	***5.43***	***7.10***	***7.78***
IB. Coalfields	***4.38***	***5.72***	***5.77***	***6.07***	***5.11***	***6.61***
TOTAL MCL	***8.90***	***10.12***	***11.07***	***11.50***	***12.21***	***14.39***

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2021-22			2020-21	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'21	DESPATCH	14800	12855	87	11648	10.4
	OFF-TAKE	14800	12855	87	11648	10.4
MAY'21	DESPATCH	15303	13272	87	10255	29.4
	OFF-TAKE	15303	13272	87	10255	29.4
JUN'21	DESPATCH	14489	13203	91	10848	21.7
	OFF-TAKE	14489	13203	91	10849	21.7
I QTR.	**DESPATCH**	**44592**	**39329**	**88**	**32752**	**20.1**
	OFF-TAKE	**44592**	**39330**	**88**	**32753**	**20.1**
JUL'21	DESPATCH	13369	13743	103	11501	19.5
	OFF-TAKE	13369	13743	103	11502	19.5
AUG.21	DESPATCH	12941	14093	109	11512	22.4
	OFF-TAKE	12941	14093	109	11512	22.4
SEP. 21	DESPATCH	13363	13703	**103**	12013	14
	OFF-TAKE	13363	13703	**103**	12014	14
II QTR	**DESPATCH**	**39673**	**41538**	**105**	**35027**	**19**
	OFF-TAKE	**39673**	**41539**	**105**	**35027**	**19**
OCT.21	DESPATCH	15173	16437	108	12383	33
	OFF-TAKE	15173	16437	108	12383	33
APR'21- OCT'21	**DESPATCH**	**99438**	**97304**	**98**	**80162**	**21.4**
	OFF-TAKE	**99438**	**97306**	**98**	**80163**	**21.4**
Total Progressive despatch of MCL includes 7,61,880 tes of OCPL coal .						

No 21

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'21	DESPATCH	20	941	2581	30	2511	6	1171	469	2042	1441	640	**1003**	**12855**
	OFFTAKE	20	941	2581	30	2511	6	1171	469	2042	1441	640	**1003**	**12855**
MAY'21	DESPATCH	61	516	2699	0	2622	9	1264	434	2386	1548	770	**962.3139**	**13272**
	OFFTAKE	61	516	2699	0	2622	10	1264	434	2386	1548	770	**962.3139**	**13272**
JUN'21	DESPATCH	61	441	2405	0	2854	14	1113	672	2537	1498	565	**1043.163**	**13203**
	OFFTAKE	61	441	2405	0	2854	15	1113	672	2537	1498	565	**1043.163**	**13203**
I QTR.	**DESPATCH**	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6964**	**4487**	**1976**	**3008**	**39329**
	OFFTAKE	**142**	**1898**	**7684**	**30**	**7987**	**30**	**3547**	**1575**	**6964**	**4487**	**1976**	**3008**	**39330**
JUL'21	DESPATCH	42	540	2178	0	3116	1	1341	729	2416	1564	641	**1176**	**13743**
	OFFTAKE	42	540	2178	0	3116	1	1341	729	2416	1564	641	**1176**	**13743**
AUG.21	DESPATCH	47	646	2097	54	2928	3	1390	763	2698	1613	690	**1163.532**	**14093**
	OFFTAKE	47	646	2097	54	2928	4	1390	763	2698	1613	690	**1163.532**	**14093**
SEP. 21	DESPATCH	55	692	2202	115	2978	5	1307	877	2322	1482	602	**1065**	**13703**
	OFFTAKE	55	692	2202	115	2978	6	1307	877	2322	1482	602	**1065**	**13703**
II QTR	**DESPATCH**	**144**	**1877**	**6477**	**168**	**9022**	**10**	**4038**	**2370**	**7437**	**4659**	**1933**	**3404**	**41538**
	OFFTAKE	**144**	**1877**	**6477**	**168**	**9022**	**11**	**4038**	**2370**	**7437**	**4659**	**1933**	**3404**	**41539**
OCT.21	DESPATCH	65	800	2498	228	3353	6	1383	1068	2719	1946	835	**1534.637**	**16437**
	OFFTAKE	65	800	2498	228	3353	6	1383	1068	2719	1946	835	**1534.637**	**16437**
APR'21- OCT'21	**DESPATCH**	**351**	**4575**	**16659**	**426**	**20362**	**46**	**8969**	**5013**	**17120**	**11092**	**4744**	**7947**	**97304**
	OFFTAKE	**351**	**4575**	**16659**	**426**	**20362**	**47**	**8969**	**5013**	**17120**	**11092**	**4744**	**7947**	**97306**

Total Progressive despatch of MCL includes 7,61,880 tes of OCPL coal .

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5403	540	12855
May-21		9			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**29**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39329**
Jul-21		1				4167	4366	5064	145	13743
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		5				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12608**	**13337**	**15439**	**145**	**41538**
Oct-21		6		0		4896	5162	6373		16437
APR'21- OCT'21	**0**	**45**	**0**	**0**	**21**	**29459**	**29176**	**37645**	**957**	**97305**

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-21		6			7	3692	3207	5403	540	12855
May-21		10			14	4083	3453	5492	220	13272
Jun-21		14				4181	4018	4938	52	13203
Qtr-I	**0**	**30**	**0**	**0**	**21**	**11956**	**10677**	**15833**	**813**	**39330**
Jul-21		1				4167	4366	5064	145	13743
Aug-21		3	0	0	0	4454	4700	4935		14093
Sep-21		6				3987	4271	5439		13703
Qtr-II	**0**	**10**	**0**	**0**	**0**	**12608**	**13337**	**15439**	**145**	**41539**
Oct-21		6		0		4896	5162	6373		16437
APR'21- OCT'21	**0**	**46**	**0**	**0**	**21**	**29459**	**29176**	**37645**	**957**	**97307**

No 24

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'21	8940	15	0	3899	12855
May-21	9137	4	0	4131	13272
Jun-21	8836	9	0	4358	13203
Qtr-I	**26913**	**28**	**0**	**12388**	**39329**
Jul-21	9517	10	0	4216	13743
Aug-21	9824	7	0	4262	14093
Sep-21	10078	1	0	3623	13703
Qtr-II	**29419**	**18**	**0**	**12101**	**41538**
Oct-21	12527	7	0	3903	16437
APR'21- OCT'21	**68859**	**53**	**0.0**	**28392**	**97304**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2021-22				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'21	8892	2786	1177	0	12855
May-21	9065	2931	1276	0	13272
Jun-21	8725	3325	1154	0	13203
Qtr-I	**26682**	**9041**	**3606**	**0**	**39329**
Jul-21	9291	3514	937	0	13743
Aug-21	9791	3354	948	0	14093
Sep-21	9236	3482	985	0	13703
Qtr-II	**28318**	**10350**	**2870**	**0**	**41538**
Oct-21	10767	4509	1160	0	16437
APR'21- OCT'21	**65767**	**23900**	**7636**	**0**	**97304**

QUALITY CONTROL

OCT' 2021

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	200.757	218.342	74.77
TOTAL			459.000	200.757	218.342	47.57

S2 - STATUS REPORT OF F/Bs

Qty. in 000 Tes.

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	338.588	70.300	42.10
	SAMLESWARI	LOCM I, II	83.000	461.194	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	333.675	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	228.196	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1905.453	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	559.337	129.957	19.84
	ANANTA	JAG- V, VI, ROAD	583.000	1386.932	90.019	15.44
HINGULA	HINGULA	SPUR-VII, IX, ROAD	167.00	903.611	0.000	0.00
	BALRAM	SPUR-VII, IX, ROAD	333.00	631.026	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1383.481	123.978	24.80
TOTAL			2905.00	8131.49	414.254	14.26
TOTAL MCL			3364.00	8332.250	632.596	18.80

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		OCT. 2021					PROG. OCT. 2021				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8
CHP + BUNKER (UG)	A	0.000	0.000	233.684	0.000	233.684	0.000	30.246	1476.016	0.000	1506.262
FEEDER BREAKERS	B	414.254	0.000	0.000	0.000	414.254	1968.052	0.000	0.000	0.000	1968.052
SURFACE MINER	C	9860.830	492.386	5435.691	0.000	15788.907	54356.788	9412.147	30060.917	0.000	93829.852
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	10275.083	492.386	5669.375	0.000	16436.845	56324.841	9442.392	31536.933	0.000	97304.166
TOTAL DESPATCH	E	10275.083	492.386	5669.375	0.000	16436.845	56324.841	9442.392	31536.933	0.000	97304.166
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

MONTHLY DIGEST FOR THE MONTH OF OCTOBER 2021

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- NIL
NUMBER OF COMPLAINTS IN AREAS :-NIL

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
SEPTEMBER '2021	0	0	0	0	0	0	0	0
OCTOBER '2021	0	0	0	0	0	0	0	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
SEPTEMBER '2021	0	0	0	0	0	0	0	0
OCTOBER '2021	0	0	0	0	0	0	0	0

No 28

INSPECTION DURING THE MONTH :- OCTOBER 2021
Samples were collected at the following projects/ Sidings of MCL during OCTOBER 2021:
Siding No 02, Bhubaneswari OCP, Bhubaneswari Area
Siding No 03, Bhubaneswari OCP, Bhubaneswari Area
Siding No 04, Bhubaneswari OCP, Bhubaneswari Area
Siding No 05, Ananta OCP, Jagannath Area
MGR Siding-1, Kaniha OCP, Kaniha Area
LOCM-1 Siding, SOCP, IB-Valley Area
BOCM-I, Lakhanpur OCP, Lakhanpur Area
BOCM-VI, Lakhanpur OCP, Lakhanpur Area

No 29

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				OCTOBER'21							APRIL'21-OCTOBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	351	321	84	26%	102	32%	135	42%	1834	549	30%	698	38%	587	32%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	462	461	110	24%	285	62%	66	14%	2704	804	30%	1256	46%	644	24%
LINGARAJ	MNKT / DEULBERA SDG.	G-13	436	401	162	40%	97	24%	142	35%	2098	879	42%	776	37%	443	21%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	89	84	50	60%	32	38%	2	2%	515	274	53%	139	27%	102	20%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	180	159	43	27%	107	67%	9	6%	593	142	24%	319	54%	132	22%
KANIHA	KANIHA MGR	G-14	30	25	3	12%	21	84%	1	4%	184	41	22%	134	73%	9	5%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	450	402	97	24%	278	69%	27	7%	2287	749	33%	1057	46%	481	21%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	121	111	23	21%	68	61%	20	18%	533	119	22%	305	57%	109	20%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	89	76	32	42%	12	16%	32	42%	835	276	33%	339	41%	220	26%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	388	237	80	34%	96	41%	61	26%	1322	420	32%	622	47%	280	21%
ORIENT	LOCM-II SDG	G-13 G-14	14	14	5	36%	0	0%	9	64%	106	32	30%	7	7%	67	63%
MCL		**G-12 G-13 G-14 G-15**	2610	2291	689	**30%**	**1098**	**48%**	**504**	**22%**	**13011**	**4285**	**33%**	**5652**	**43%**	**3074**	**24%**

NOTE: - Complete Analysis result for the month of October have not been received from CIMFR.

No 30

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				OCTOBER'21							APRIL'21-OCTOBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	148	148	52	35%	18	12%	78	53%	905	333	37%	178	20%	394	44%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	187	187	73	39%	73	39%	41	22%	1100	475	43%	322	29%	303	28%
LINGARAJ	LINGARAJ OCP ROAD & DEULBERA SDG	G-12 G-13	85	85	48	56%	23	27%	14	16%	528	170	32%	172	33%	186	35%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	60	60	32	53%	15	25%	13	22%	517	255	49%	136	26%	126	24%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	96	96	59	61%	10	10%	27	28%	654	304	46%	172	26%	178	27%
TALCHER	NANDIRA UG	G-8									36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	144	144	9	6%	124	86%	11	8%	1317	371	28%	686	52%	260	20%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	119	119	45	38%	61	51%	13	11%	849	189	22%	470	55%	190	22%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	293	293	130	44%	60	20%	103	35%	1894	759	40%	536	28%	599	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	90	90	31	34%	27	30%	32	36%	902	267	30%	252	28%	383	42%
MCL		**G-8 G-12 G-13 G-14 G-15**	**1222**	**1222**	**479**	**39%**	**411**	**34%**	**332**	**27%**	**8702**	**3131**	**36%**	**2935**	**34%**	**2636**	**30%**

ANALYSIS OF CIMFR & QCI RESULTS (Based on no of samples)

MONTH				OCTOBER'21						APRIL'21-OCTOBER'21						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	499	469	136	29%	120	26%	213	45%	2739	882	32%	876	32%	981	36%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	649	648	183	28%	358	55%	107	17%	3804	1279	34%	1578	41%	947	25%
LINGARAJ	MNKT / DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	521	486	210	43%	120	25%	156	32%	2626	1049	40%	948	36%	629	24%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12 G-13	149	144	82	57%	47	33%	15	10%	1032	529	51%	275	27%	228	22%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	276	255	102	40%	117	46%	36	14%	1247	446	36%	491	39%	310	25%
KANIHA	KANIHA MGR	G-14	30	25	3	12%	21	84%	1	4%	184	41	22%	134	73%	9	5%
TALCHER	NANDIRA UG	G-8	0	0	0	0%	0	0%	0	0%	36	8	22%	11	31%	17	47%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	594	546	106	19%	402	74%	38	7%	3604	1120	31%	1743	48%	741	21%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	240	230	68	30%	129	56%	33	14%	1382	308	22%	775	56%	299	22%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	382	369	162	44%	72	20%	135	37%	2729	1035	38%	875	32%	819	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	478	327	111	34%	123	38%	93	28%	2224	687	31%	874	39%	663	30%
ORIENT	LOCM-II SDG	G-13	14	14	5	36%	0	0%	9	64%	106	32	30%	7	7%	67	63%
MCL		**G-8 G-12 G-13 G-14 G-15**	**3832**	**3513**	**1168**	**33%**	**1509**	**43%**	**836**	**24%**	**21713**	**7416**	**34%**	**8587**	**40%**	**5710**	**26%**

NOTE: - Complete Analysis result for the month of October have not been received from CIMFR.

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			OCTOBER'21							APRIL'21-OCTOBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Lakh te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP & JAGANNATH OCP & BELT	G-12	1117.19	277.66	25%	358.06	32%	481.47	43%	63.32	18.94	30%	23.95	38%	20.42	32%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	1618.89	395.63	24%	994.19	61%	229.06	14%	96.46	28.57	30%	45.09	47%	22.80	24%
LINGARAJ	MNKT / DEULBERA SDG.	G-13	1392.5	558.40	40%	332.46	24%	501.65	36%	72.24	30.11	42%	26.70	37%	15.44	21%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	296.80	176.73	60%	113.51	38%	6.56	2%	18.61	9.91	53%	5.00	27%	3.70	20%
HINGULA	SPUR VII, VIII & IX	G-13 G-14	577.06	154.98	27%	390.79	68%	31.29	5%	21.84	5.23	24%	11.72	54%	4.89	22%
KANIHA	KANIHA MGR	G-14	562.40	69.16	12%	463.92	82%	29.32	5%	27.44	6.16	22%	19.80	72%	1.48	5%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1651.55	413.31	25%	1109.80	67%	128.45	8%	104.08	34.04	33%	49.46	48%	20.58	20%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	429.75	90.27	21%	264.90	62%	74.58	17%	19.04	4.16	22%	11.05	58%	3.84	20%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14 G-15	268.44	129.87	48%	30.21	11%	108.36	40%	28.58	8.97	31%	12.32	43%	7.29	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	428.63	149.21	35%	163.45	38%	115.97	27%	24.28	7.37	30%	11.72	48%	5.19	21%
ORIENT	LOCM-II SDG	G-13 G-14	34.18	9.90	29%	0.00	0%	24.28	71%	2.16	0.62	28%	0.15	7%	1.39	65%
MCL		**G-12 G-13 G-14 G-15**	**8377.4**	**2425.1**	**29%**	**4221.3**	**50%**	**1731.0**	**21%**	**478.04**	**154.06**	**32%**	**216.95**	**45%**	**107.03**	**22%**

NOTE: - Complete Analysis result for the month of October have not been received from CIMFR.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			OCTOBER'21							APRIL'21-OCTOBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Lakh te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	246.79	48.22	20%	16.70	7%	181.88	74%	20.22	6.92	34%	3.36	17%	9.95	49%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	466.60	165.93	36%	188.05	40%	112.62	24%	31.17	14.23	46%	8.72	28%	8.22	26%
LINGARAJ	LINGARAJ OCP ROAD & DEULBERA SDG	G-12 G-13	127.47	76.05	60%	33.32	26%	18.09	14%	8.75	2.63	30%	3.33	38%	2.79	32%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	303.37	161.79	53%	74.82	25%	66.75	22%	19.72	10.77	55%	4.30	22%	4.64	24%
HINGULA	SPUR VII, VIII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	193.97	128.69	66%	27.20	14%	38.07	20%	16.59	7.57	46%	4.22	25%	4.80	29%
TALCHER	NANDIRA UG	G-8								0.14	0.02	17%	0.03	20%	0.09	63%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	267.94	25.24	9%	199.99	75%	42.71	16%	32.32	9.23	29%	13.85	43%	9.24	29%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	178.03	48.28	27%	92.91	52%	36.84	21%	17.09	3.48	20%	8.69	51%	4.92	29%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	637.24	288.52	45%	107.51	17%	241.20	38%	32.22	13.61	42%	8.25	26%	10.35	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	168.65	63.75	38%	43.64	26%	61.26	36%	16.37	4.83	30%	4.26	26%	7.27	44%
MCL		**G-8 G-12 G-13 G-14 G-15**	**2590.06**	**1006.49**	**39%**	**784.16**	**30%**	**799.41**	**31%**	**194.60**	**73.30**	**38%**	**59.02**	**30%**	**62.28**	**32%**

ANALYSIS OF CIMFR & QCI RESULTS (Based on Sampled Quantity in 000 te)

MONTH			OCTOBER'21							APRIL'21-OCTOBER'21						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Lakh te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, JAGANNATH BELT & (JAGANNATH & ANANTA) OCPS ROAD	G-12	1364.0	325.9	24%	374.8	27%	663.3	49%	83.5	25.9	31%	27.3	33%	30.4	36%
BHUBANESWARI	SPUR I, II, III, IV & BBSRI OCP ROAD	G-12	2085.5	561.6	27%	1182.2	57%	341.7	16%	127.6	42.8	34%	53.8	42%	31.0	24%
LINGARAJ	MNKT / DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1520.0	634.5	42%	365.8	24%	519.7	34%	81.0	32.7	40%	30.0	37%	18.2	23%
BHARATPUR	MGR, SILO & BHARATPUR ROAD &	G-12 G-13	600.2	338.5	56%	188.3	31%	73.3	12%	38.3	20.7	54%	9.3	24%	8.3	22%
HINGULA	SPUR VII, VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14 G-15	771	284	37%	418	54%	69	9%	38	13	33%	16	41%	10	25%
KANIHA	KANIHA MGR	G-14	562.4	69.2	12%	463.9	82%	29.3	5%	27.4	6.2	22%	19.8	72%	1.5	5%
TALCHER	NANDIRA UG	G-8	0.0	0.0	0%	0.0	0%	0.0	0%	0.1	0.0	17%	0.0	20%	0.1	63%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR &	G-14	1919.5	438.5	23%	1309.8	68%	171.2	9%	136.4	43.3	32%	63.3	46%	29.8	22%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs	G-14	607.8	138.5	23%	357.8	59%	111.4	18%	36.1	7.6	21%	19.7	55%	8.8	24%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14 G-15	905.7	418.4	46%	137.7	15%	349.6	39%	60.8	22.6	37%	20.6	34%	17.6	29%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	597.3	213.0	36%	207.1	35%	177.2	30%	40.6	12.2	30%	16.0	39%	12.5	31%
ORIENT	LOCM-II SDG	G-13	34.2	9.9	29%	0.0	0%	24.3	71%	2.2	0.6	28%	0.2	7%	1.4	65%
MCL		**G-8 G-12 G-13 G-14 G-15**	**10967**	**3431.6**	**31%**	**5005.4**	**46%**	**2530.4**	**23%**	**672.6**	**227.4**	**34%**	**276.0**	**41%**	**169.3**	**25%**

NOTE: - Complete Analysis result for the month of October have not been received from CIMFR.

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'20	24	24	49	49	73	73	73	0	IMMT, BHUBNESWAR
May'20	68	68	44	44	112	112	112	0	IMMT, BHUBNESWAR
June'20	31	31	77	77	105	105	105	0	NML JAMESHEDPUR
July'20	104	104	90	90	197	197	197	0	NML JAMESHEDPUR
Aug'20	241	241	141	141	382	382	382	0	IIEST, SHIBPUR
Sep' 20	276	276	192	192	468	468	468	0	CPRI, BANGALORE
Oct' 20	305	305	162	162	467	467	467	0	IMMT, BHUBNESWAR
Nov' 20	336	336	145	145	481	481	481	0	IIEST SHIBPUR
Dec' 20	390	390	124	124	514	514	514	0	IICT, HYDERABAD
Jan'21	458	458	192	192	650	650	0	650	NEIST, Jorhat/ NML JAMESHEDPUR
Feb'21	490	490	268	268	758	758	0	758	NML JAMESHEDPUR
Mar'21	478	478	203	203	681	681	0	681	NML JAMESHEDPUR
Total	3201	3201	1687	1687	4888	4888	2799	2089	
%	65	65	35	35		100	57	43	ON RECEIVED BASIS

No 36

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	0	726	IIEST SHIBPUR
May'21	545	316	220	84	765	765	0	765	MECL, NAGPUR
June'21	509	308	108	71	617	617	0	617	MECL, NAGPUR
July'21	491	491	152	152	643	643	0	643	IIT, KHARAGPUR
August'21									REFEREE PROTEST LIST NOT PROVIDED BY CIMFR
September'21									REFEREE PROTEST LIST NOT PROVIDED BY CIMFR
Total	2094	1664	657	484	2751	2751	0	2751	
%	76	60	24	18		100	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
5112	3087	2025	0

No 37

STATUS REPORT OF REFEREE SAMPLE (QCI) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'20	0	0	0	0	0	0	0	0	NO SAMPLING BY QCI
May'20	69	69	100	100	169	169	169	0	IICT, HYDERABAD
June'20	73	73	68	68	141	141	141	0	IIEST, SHIBPUR
July'20	78	78	44	44	122	122	122	0	IMMT, BHUBANESWAR
Aug'20	120	120	100	100	220	220	220	0	IIEST, SHIBPUR
Sep' 20	177	177	172	172	349	349	349	0	IICT, HYDERABAD
Oct' 20	200	200	232	232	432	432	432	0	IICT, HYDERABAD
Nov' 20	279	279	261	261	540	540	540	0	IMMT, BHUBANESWAR
Dec' 20	258	258	240	240	498	498	498	0	IICT, HYDERABAD
Jan'21	248	248	242	242	490	490	490	0	IMMT, BHUBANESWAR
Feb'21	243	243	172	172	415	415	0	415	IICT, HYDERABAD
Mar'21	299	299	245	245	544	544	0	544	IICT, HYDERABAD
TOTAL	2044	2044	1876	1876	3920	3920	2961	959	
%	52	52	48	48		100	76	24	ON RECEIVED BASIS

No

STATUS REPORT OF REFEREE SAMPLE (QCI) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'21	273	273	216	216	489	489	0	489	MECL, NAGPUR
May'21	335	335	211	211	546	546	0	546	IIT, KHARAGPUR
June'21	314	314	179	179	493	493	0	493	IIT, KHARAGPUR
July'21	356	356	204	204	560	560	0	560	MECL, NAGPUR
August'21	360	360	195	195	555	555	0	555	JNARDDC, NAGPUR
September'21	259		137		396			396	
TOTAL	1897	1638	1142	1005	3039	2643	0	3039	
%	62	62	38	38		87	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21 & 2021-22

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3998	1448	1599	951

No 39

DESPATCH OF COAL AFTER SIZING

MONTH OCT. 2021

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	414.254	9860.830	10275.083	0.000	0.000	454.305	454.305	0.000	38.081	10767.470
OTHER MODES (ROAD+BELT+MGR)	B	200.757	3272.000	3472.756	0.000	0.000	2163.692	2163.692	0.000	32.927	5669.375
TOTAL	C=(A+B)	615.010	13132.830	13747.840	0.000	0.000	2617.997	2617.997	0.000	71.008	16436.845
TOTAL DESPATCH	D	615.010	13132.830	13747.840	0.000	0.000	2617.997	2617.997	0.000	71.008	16436.845
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

No 40

FINANCE

Mahanadi Coalfields Limited UG/1

Sambalpur

Confirmed Working Result - Oct 2021

(Underground)

	PARTICULARS	Prog Oct 20 (Conf)			Prog Oct 21 Budget			Prog Oct 21 Actual		
	Total Production - Coal (L Te)	2.981			2.729			2.914		
	Departmental Prodn - Coal (L Te)	2.981			2.729			2.914		
	Hired Prodn - Coal (L Te)	0.000			0.000			0.000		
	Cont.Surface Miner - Coal (L Te)	0.000			0.000			0.000		
	Deptt. Surface Miner - Coal (L Te)	0.000			0.000			0.000		
	Total Revenue - Coal (L Te)	**2.981**			**2.729**			**2.914**		
	Internal Consumption (L Te)	0.013			0.019			0.014		
	Net Saleable Coal (L Te)	**2.968**			**2.710**			**2.900**		
	Departmental OBR (L Cum)	0.000			0.000			0.000		
	Contr OBR (L Cum)	0.000			0.000			0.000		
	Surface Miner - Rejects (L Cum)	0.000			0.000			0.000		
	Total Revenue OBR (L Cum)	**0.000**			**0.000**			**0.000**		
	Total OBR (L Cum)	0.000			0.000					
	Composite Production (L Cum)									
	Despatch (L Te)	**2.543**			**2.729**			**3.960**		
	Manpower (No.) (End of Month)	3311			3114			3104		
	Manshifts - Actual (Lakh)	5.179			5.781			5.096		
	Manshifts - Adjusted (Lakh)	5.179			5.781			5.096		
	O.M.S. (Te)	0.58			0.47			0.57		
	E.M.S. (Rs)	4605.59			4601.57			4279.49		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**		**Amount (L.Rs)**	**CPT (Rs)**		**Amount (L.Rs)**	**CPT (Rs)**	
1	Salaries & Wages	13227.56	4456.73		13303.53	4909.05		11566.04	3988.29	
2	Normal OT	548.71	184.88		459.75	169.65		569.32	196.32	
3	Sunday OT	0.00	0.00		0.00	0.00		598.86	206.50	
4	Holiday OT	625.63	210.79		578.62	213.51		117.36	40.47	
4a	***Total Sunday/Holiday OT***	***625.63***	***210.79***		***578.62***	***213.51***		***716.22***	***246.97***	
5	Executive Arrear Prov	0.00	0.00		0.00	0.00		0.00	0.00	
6	Fall Back Wages	0.00	0.00		0.00	0.00		0.00	0.00	
7	Production Incentive	0.00	0.00		0.00	0.00		0.00	0.00	
8	LLTC/LTC/RRF	45.17	15.22		35.00	12.92		47.58	16.41	
9	Retirement Gratuity	0.00	0.00		0.00	0.00		383.54	132.26	
10	Other Perquisites	9159.79	3086.18		10153.99	3746.86		8147.87	2809.61	
11	Prov for PRP	245.50	82.72		262.50	96.86		206.73	71.29	
12	Prov for NCWA X	0.00	0.00		1808.31	667.27		170.99	58.96	
13	Provision for Pension Increase (7%)	0.00	0.00		0.00	0.00		0.00	0.00	
13	**Total Salaries & Wages (1-12)**	**23852.36**	**8036.51**		**26601.70**	**9816.13**		**21808.29**	**7520.10**	
	Area Office	6135.91	2067.36		7478.17	2759.47		9275.99	3198.62	
	HQ Expenses	51.90	17.49		87.85	32.42		1.03	0.36	
	Apex Office Expenses	29.81	10.04		27.29	10.07		58.28	20.10	
14	**Total Administration**	**6217.62**	**2094.89**		**7593.31**	**2801.96**		**9335.30**	**3219.07**	
15	Explosives	88.92	29.96		131.14	48.39		114.79	39.58	
16	Timber	3.93	1.32		11.69	4.31		0.00	0.00	
17	POL	65.14	21.95		195.18	72.02		82.38	28.41	
18	HEMM Stores	0.70	0.24		0.00	0.00		5.74	1.98	
19	Other Stores	473.12	159.41		637.07	235.08		647.64	223.32	
20	**Total Stores (15-19)**	**631.81**	**212.87**		**975.08**	**359.81**		**850.55**	**293.29**	
21	**Power (Incl. GT Sets)**	**2081.38**	**701.27**		**1966.86**	**725.78**		**3039.86**	**1048.23**	
	Coal Trnsp: Pithead to Siding	143.36	48.30		314.83	116.17		234.71	80.93	
	Re-imb of Surface Trnsp Charges	-54.08	-18.22		-43.79	-16.16		-362.93	-125.15	
	Evacuation Charges	-63.47	-21.38		-136.37	-50.32		-216.24	-74.57	
22	**Net Coal Transport**	**25.81**	**8.70**		**134.67**	**49.69**		**-344.46**	**-118.78**	
23	Sand Transport	0.00	0.00		0.00	0.00		9.53	3.29	
24	Lease Rent	0.00	0.00		0.00	0.00		0.00	0.00	
25	Hiring of Equipement	0.00	0.00		0.00	0.00		0.00	0.00	
26	Surface Miner	0.00	0.00		0.00	0.00		0.00	0.00	
27	Surface Miner Rejects	0.00	0.00		0.00	0.00		0.00	0.00	
28	Sustainable Develpt	0.00	0.00		0.00	0.00		0.00	0.00	
29	Contractual OBR	0.00	0.00		0.00	0.00		0.00	0.00	
30	Other Contracts	122.59	41.30		262.43	96.84		202.92	69.97	
31	Purchased Repairs	113.01	38.08		186.55	68.84		504.51	173.97	
32	Workshop Debit	206.52	69.58		247.17	91.21		0.00	0.00	
33	Welfare Expenses	1684.62	567.59		2333.38	861.03		3874.14	1335.91	
34	Other Misc. Expenses	254.57	85.77		972.02	358.68		677.07	233.47	
35	CSR	0.00	0.00		68.81	25.39		0.64	0.22	
36	Mine Closure Plan	0.00	0.00		0.00	0.00		0.00	0.00	
37	Central Hospital Debit	0.00	0.00		0.00	0.00		0.00	0.00	
38	Other (ECL/BCCL Revival Package)	15.34	5.17		16.38	6.04		21.85	7.53	
39	**Sub-total (13,14,20,21,22 to 38)**	**35205.63**	**11861.74**		**41358.36**	**15261.39**		**39980.20**	**13786.27**	

No 41

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2021
(Underground)

UG/2

	EXPENDITURE	Prog Oct 20 (Conf)		Prog Oct 21 Budget		Prog Oct 21 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	1.54	0.52	1.75	0.65	0.00	0.00
45	Depreciation	661.57	222.90	830.97	306.63	479.82	165.46
46	Prov for Land Reclmn/mine clo plan	18.00	6.06	117.30	43.28	102.59	35.38
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	856.51	288.58	767.41	283.18	1534.69	529.20
49	Prov for Leave Encashment (Acturial)	-366.97	-123.64	-186.41	-68.79	-1060.94	-365.84
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**1170.65**	**394.42**	**1531.02**	**564.95**	**1056.16**	**364.19**
52	**Total Cost (39 + 51)**	**36376.28**	**12256.16**	**42889.38**	**15826.34**	**41036.36**	**14150.47**
53	**Gross Sale Value of Raw Coal**	**1509.60**	**508.63**	**3042.33**	**1122.63**	**4220.35**	**1455.29**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**426.50**	**143.70**	**0.00**	**0.00**	**-1082.32**	**-373.21**
57	**Sale Value of Production (53 + 56)**	**1936.10**	**652.32**	**3042.33**	**1122.63**	**3138.03**	**1082.08**
58	Grade Slipage	342.34	115.34	-260.53	-96.14	-231.60	-79.86
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	98.57	33.21	231.84	85.55	344.69	118.86
61	Performance Incentives	0.00	0.00	0.00	0.00	17.55	6.05
62	**Net S. Value of R. Coal (57-58+60)**	**2377.01**	**800.88**	**3013.64**	**1112.04**	**3268.67**	**1127.13**
63	**Profit/Loss on Coal (53 - 49)**	**-33999.27**	**-11455.28**	**-39875.74**	**-14714.30**	**-37767.69**	**-13023.34**
64	*Interest on Power Bonds*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-33999.27**	**-11455.28**	**-39875.74**	**-14714.30**	**-37767.69**	**-13023.34**

Nh 4 2

Mahanadi Coalfields Limited OC/1

Sambalpur

Confirmed Working Result - Oct 2021

(Opencast)

	PARTICULARS	Prog Oct 20 (Conf)			Prog Oct 21 Budget			Prog Oct 21 Actual		
	Total Production - Coal (L Te)	746.495			836.788			851.126		
	Departmental Prodn - Coal (L Te)	3.494			0.000			5.601		
	Hired Prodn - Coal (L Te)	23.917			21.511			24.000		
	Cont.Surface Miner - Coal (L Te)	547.355			614.268			641.582		
	Deptt. Surface Miner - Coal (L Te)	171.729			201.009			179.943		
	Total Revenue - Coal (L Te)	**746.495**			**836.788**			**851.126**		
	Internal Consumption (L Te)	0.000			0.000			0.000		
	Net Saleable Coal (L Te)	**746.495**			**836.788**			**851.126**		
	Departmental OBR (L Cum)	91.828			117.316			103.118		
	Contr OBR (L Cum)	769.043			849.240			964.510		
	Surface Miner - Rejects (L Cum)	31.500			25.952			27.743		
	Total Revenue OBR (L Cum)	**892.371**			**992.508**			**1095.371**		
	Total OBR (L Cum)	892.371			992.508			1100.747		
	Composite Production (L Cum)	1425.582			1590.214			1703.318		
	Despatch (L Te)	**790.682**			**836.788**			**961.359**		
	Manpower (No.) (End of Month)	13380			0			14010		
	Manshifts - Actual (Lakh)	23.134			22.580			23.323		
	Manshifts - Adjusted (Lakh)	25.189			26.631			22.562		
	O.M.S. (Te)	29.64			31.42			37.72		
	E.M.S. (Rs)	4362.65			5615.38			4773.17		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	51117.30	68.48	35.86	57482.43	68.69	36.15	60573.32	71.17	35.56
2	Normal OT	4856.79	6.51	3.41	4100.11	4.90	2.58	4528.55	5.32	2.66
3	Sunday/Holiday OT (Production)	5741.87	7.69	4.03	5004.85	5.98	3.15	6724.61	7.90	3.95
4	Sunday/Holiday OT (Maintenance)	2809.16	3.76	1.97	1917.51	2.29	1.21	2137.76	2.51	1.26
4a	***Total Sunday/Holiday OT***	***8551.03***	***11.45***	***6.00***	***6922.36***	***8.27***	***4.35***	***8862.37***	***10.41***	***5.20***
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	73.33	0.10	0.05	63.49	0.08	0.04	74.80	0.09	0.04
8	LLTC/LTC/RRF	304.47	0.41	0.21	297.57	0.36	0.19	324.46	0.38	0.19
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	3134.57	3.68	1.84
10	Other Perquisites	34254.67	45.89	24.03	49394.14	59.03	31.06	30166.49	35.44	17.71
11	Prov for PRP	1768.05	595.70	1.24	1943.62	717.20	1.22	2613.91	901.35	1.53
12	Prov for NCWA X	0.00	0.00	0.00	6591.62	7.88	4.15	1046.15	1.23	0.61
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**100925.64**	**135.20**	**70.80**	**126795.34**	**151.53**	**79.73**	**111324.60**	**130.80**	**65.36**
	Area Office	35075.22	46.99	24.60	44802.38	53.54	28.17	57341.44	67.37	33.66
	HQ Expenses	13020.17	17.44	9.13	26927.04	32.18	16.93	14815.65	17.41	8.70
	Apex Office Expenses	7464.94	10.00	5.24	8367.88	10.00	5.26	17022.52	20.00	9.99
14	**Total Administration**	**55560.33**	**74.43**	**38.97**	**80097.30**	**95.72**	**50.37**	**89179.60**	**104.78**	**52.36**
15	Explosives	9085.37	12.17	6.37	10914.04	13.04	6.86	16128.93	18.95	9.47
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	16538.44	22.15	11.60	29619.78	35.40	18.63	24478.64	28.76	14.37
18	HEMM Stores	3914.92	5.24	2.75	6500.89	7.77	4.09	2503.00	2.94	1.47
19	Other Stores	2398.77	3.21	1.68	3157.47	3.77	1.99	3218.50	3.78	1.89
20	**Total Stores (15-19)**	**31937.50**	**42.78**	**22.40**	**50192.18**	**59.98**	**31.56**	**46329.06**	**54.43**	**27.20**
21	**Power (Incl. GT Sets)**	**6142.97**	**8.23**	**4.31**	**5885.47**	**7.03**	**3.70**	**7512.75**	**8.83**	**4.41**
	Coal Trnsp: Pithead to Siding	75333.65	100.92	52.84	92360.05	110.37	58.08	95889.47	112.66	56.30
	Re-imb of Surface Trnsp Charges	-63695.20	-85.33	-44.68	-73048.70	-87.30	-45.94	-85298.67	-100.22	-50.08
	Evacuation Charges	-37523.55	-50.27		-37284.59	-44.56	-23.45	-50349.87	-59.16	-29.56
22	**Net Coal Transport**	**-25885.10**	**-34.68**	**-18.16**	**-17973.24**	**-21.48**	**-11.30**	**-39759.07**	**-46.71**	**-23.34**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	8177.53	10.95	5.74	10681.37	12.76	6.72	14696.77	17.27	8.63
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	55559.37	74.43	38.97	65691.70	78.50	41.31	85805.40	100.81	50.38
30	Other Contracts	35547.19	47.62	24.94	38207.75	45.66	24.03	43684.50	51.33	25.65
31	Purchased Repairs	3366.76	4.51	2.36	4664.24	5.57	2.93	12013.12	14.11	7.05
32	Workshop Debit	5548.53	7.43	3.89	8082.34	9.66	5.08	13.72	0.02	0.01
33	Welfare Expenses	5799.34	7.77	4.07	7586.81	9.07	4.77	15936.11	18.72	9.36
34	Other Misc. Expenses	22266.49	29.83	15.62	16976.12	20.29	10.68	19026.73	22.35	11.17
35	CSR	568.45	0.76	0.40	641.76	0.77	0.40	605.65	0.71	0.36
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	4744.10	6.36	3.33	5020.77	6.00	3.16	5768.16	6.78	3.39
39	**Sub-total (13,14,20,21,22 to 38)**	**310259.10**	**415.62**	**217.64**	**402549.91**	**481.07**	**253.14**	**412137.11**	**484.23**	**241.96**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2021 OC/2
(Opencast)

	EXPENDITURE	Prog Oct 20 (Conf)			Prog Oct 21 Budget			Prog Oct 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-33142.90	-44.40	-23.25	8716.28	10.42	5.48	-22324.79	-26.23	-13.11
44	Interest	35.83	0.05	0.03	468.48	0.56	0.29	25.18	0.03	0.01
45	Depreciation	25766.56	34.52	18.07	33572.28	40.12	21.11	29690.11	34.88	17.43
46	Prov for Land Reclmn	3638.33	4.87	2.55	4136.12	4.94	2.60	4673.35	5.49	2.74
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	3393.85	4.55	2.38	3131.03	3.74	1.97	3521.73	4.14	2.07
49	Prov for Leave Encashment (Acturial)	-1359.58	-1.82	-0.95	-741.72	-0.89	-0.47	-2295.33	-2.70	-1.35
50	Prov for Sundry Debtors	-2483.92	-3.33	-1.74	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-4151.99**	**-5.56**	**-2.91**	**49282.47**	**58.89**	**30.99**	**13290.25**	**15.61**	**7.80**
52	**Total Cost (39 + 51)**	**306107.11**	**410.06**	**214.72**	**451832.38**	**539.96**	**284.13**	**425427.36**	**499.84**	**249.76**
53	**Gross Sale Value of Raw Coal**	**703141.11**	**941.92**	**493.23**	**755649.18**	**903.04**	**475.19**	**890378.05**	**1046.12**	**522.73**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-14529.04**	**-19.46**	**-10.19**	**0.00**	**0.00**	**0.00**	**-29503.17**	**-34.66**	**-17.32**
57	**Sale Value of Production (53 + 56)**	**688612.07**	**922.46**	**483.04**	**755649.18**	**903.04**	**475.19**	**860874.88**	**1011.45**	**505.41**
58	Grade Slipage	-9884.73		**-6.93**	-9165.84	-10.95	-5.76	-9148.12	-10.75	-5.37
59	Silo Charges & Incentive	1018.00	1.36	0.71	2314.38	2.77	1.46	1010.96	1.19	0.59
60	Addl Crushing Charges	68720.44	92.06	48.21	71127.24	85.00	44.73	82813.98	97.30	48.62
61	Performance Incentives	1212.00	1.62	0.85	0.00	0.00	0.00	5502.38	6.46	3.23
62	**Net S. Value of R. Coal (57-58+60)**	**749677.78**	**1004.26**	**525.87**	**819924.96**	**979.85**	**515.61**	**941054.08**	**1105.66**	**552.48**
63	**Profit/Loss on Coal (53 - 49)**	**443570.67**	**594.20**	**311.15**	**368092.58**	**439.89**	**231.47**	**515626.72**	**605.82**	**302.72**
64	*Interest on Power Bonds*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	11.69	0.01	0.01	1.32	0.00	0.00
66	Int on Parking Fund with CIL	0.00	0.00	0.00	37921.94	45.32	23.85	0.00	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	4125.31	4.93	2.59	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**42058.94**	**50.26**	**26.45**	**1.32**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-505.46	-0.68	-0.35	0.00	0.00	0.00	-0.10	0.00	0.00
74	Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**443065.21**	**593.53**	**310.80**	**410151.52**	**490.15**	**257.92**	**515627.94**	**605.82**	**302.72**

No 44

Mahanadi Coalfields Limited OA/1

Sambalpur

Confirmed Working Result - Oct 2021

(Overall)

	PARTICULARS	Oct 20 (Conf)		Oct 21 Budget		Oct 21 Actual	
	Total Production - Coal (L Te)	110.819		130.809		146.54	
	Departmental Prodn - Coal (L Te)	1.304		0.425		1.60	
	Hired Prodn - Coal (L Te)	3.226		3.352		4.14	
	Cont.Surface Miner - Coal (L Te)	81.132		95.712		107.47	
	Deptt. Surface Miner - Coal (L Te)	25.157		31.320		33.33	
	Total Revenue - Coal (L Te)	**110.819**		**130.809**		**146.54**	
	Internal Consumption (L Te)	0.002		0.002		0.00	
	Net Saleable Coal (L Te)	**110.817**		**130.807**		**146.54**	
	Departmental OBR (L Cum)	14.801		20.687		17.52	
	Contr OBR (L Cum)	109.977		149.740		176.67	
	Surface Miner - Rejects (L Cum)	4.877		4.574		0.36	
	Total Revenue OBR (L Cum)	**129.655**		**175.001**		**194.54**	
	Total OBR (L Cum)	129.655		175.001		199.92	
	Composite Production (L Cum)	208.811		268.436		299.21	
	Despatch (L Te)	**122.957**		**130.809**		**164.35**	
	Manpower (No.) (End of Month)	136991		0		17193.00	
	Manshifts - Actual (Lakh)	4.002		3.790		3.98	
	Manshifts - Adjusted (Lakh)	4.430		3.859		3.86	
	O.M.S. (Te)	25.02		33.90		37.93	
	E.M.S. (Rs)	4936.67		5398.15		4157.42	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	10811.25	97.56	9332.99	71.35	10700.55	73.02
2	Normal OT	710.38	6.41	709.66	5.43	837.98	5.72
3	Sunday/Holiday OT (Production)	668.17	6.03	779.78	5.96	446.05	3.04
4	Sunday/Holiday OT (Maintenance)	1049.47	9.47	356.59	2.73	990.45	6.76
4a	**Total Sunday/Holiday OT**	**1717.64**	**15.50**	**1136.37**	**8.69**	**1436.50**	**9.80**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	19.11	0.17	9.07	0.07	6.31	0.04
8	LLTC/LTC/RRF	41.58	0.38	47.51	0.36	88.85	0.61
9	Retirement Gratuity	0.00	0.00	0.00	0.00	-1533.62	-10.47
10	Other Perquisites	6204.09	55.99	7708.25	58.93	4971.69	33.93
11	Prov for PRP	252.50	2.28	315.16	2.41	280.41	1.91
12	Prov for NCWA X	0.00	0.00	1199.99	9.17	-242.13	-1.65
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**19756.55**	**178.28**	**20459.00**	**156.41**	**16546.52**	**112.92**
	Area Office	8041.11	72.56	7468.65	57.10	6633.56	45.27
	HQ Expenses	7745.43	69.89	3859.27	29.50	6892.27	47.03
	Apex Office Expenses	1107.75	10.00	1308.09	10.00	2930.78	20.00
14	**Total Administration**	**16894.29**	**152.45**	**12636.01**	**96.60**	**16456.60**	**112.30**
15	Explosives	1003.56	9.06	1869.40	14.29	3023.22	20.63
16	Timber	0.00	0.00	1.67	0.01	0.00	0.00
17	POL	2726.07	24.60	5033.22	38.48	4272.51	29.16
18	HEMM Stores	648.98	5.86	1097.47	8.39	553.69	3.78
19	Other Stores	543.66	4.91	630.91	4.82	598.16	4.08
20	**Total Stores (15 to 19)**	**4922.27**	**44.42**	**8632.67**	**66.00**	**8447.57**	**57.65**
21	**Power (Incl. GT Sets)**	**1196.00**	**10.79**	**1292.16**	**9.88**	**2476.08**	**16.90**
	Coal Trnsp: Pithead to Siding	10671.87	96.30	14440.17	110.39	18264.89	124.64
	Re-imb of Surface Trnsp Charges	-6024.45	-54.36	-11388.96	-87.07	-14422.08	-98.42
	Evacuatio Charges	-5833.62	-52.64	-4782.26	-36.56	-9486.30	-64.74
22	**Net Coal Transport**	**-1186.20**	**-10.70**	**-1731.05**	**-13.23**	**-5643.49**	**-38.51**
23	Sand Transport	0.00	0.00	0.00	0.00	9.53	0.07
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1939.04	17.50	1622.45	12.40	2320.18	15.83
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	7972.20	71.94	11439.81	87.46	16148.50	110.20
30	Other Contracts	3481.76	31.42	5495.74	42.01	8618.45	58.81
31	Purchased Repairs	317.25	2.86	692.97	5.30	1319.04	9.00
32	Workshop Debit	426.82	3.85	1189.93	9.10	13.72	0.09
33	Welfare Expenses	1030.79	9.30	1417.17	10.83	1823.17	12.44
34	Other Misc. Expenses	2951.22	26.63	2564.02	19.60	5265.39	35.93
35	CSR	100.74	0.91	101.51	0.78	218.18	1.49
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	693.24	6.26	784.86	6.00	1626.25	11.10
39	**Sub-total (13,14,20,21,22 to 38)**	**60495.97**	**545.91**	**66597.25**	**509.13**	**75645.70**	**516.22**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2021 **OA/2**
(Overall)

	EXPENDITURE	Oct 20 (Conf)		Oct 21 Budget		Oct 21 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-0.01	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	-7698.07	-69.47	-3475.97	-26.57	-7100.33	-48.45
44	Interest	16.89	0.15	67.18	0.51	22.58	0.15
45	Depreciation	4244.91	38.31	4914.75	37.57	4803.71	32.78
46	Prov for Land Reclmn	283.91	2.56	661.86	5.06	784.00	5.35
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	928.95	8.38	556.92	4.26	3046.28	20.79
49	Prov for Leave Encashment (Acturial)	-248.65	-2.24	-132.59	-1.01	2563.26	17.49
50	Prov for Sundry Debtors	-2483.92	-22.41	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-4955.99**	**-44.72**	**2592.15**	**19.82**	**4119.50**	**28.11**
52	**Total Cost (39 + 51)**	**55539.98**	**501.19**	**69189.40**	**528.94**	**79765.20**	**544.33**
53	**Gross Sale Value of Raw Coal**	99639.38	899.13	118216.71	903.75	152527.54	1040.88
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-3805.56**	**-34.34**	0.00	**0.00**	**-8124.47**	**-55.44**
57	**Sale Value of Production (53 + 56)**	**95833.82**	**864.79**	**118216.71**	**903.75**	**144403.07**	**985.44**
58	Grade Slipage	148.46	1.34	-1211.05	-9.26	-3060.94	-20.89
59	Silo Charges & Incentive	-12.74	-0.11	360.63	2.76	1.05	0.01
60	Addl Crushing Charges	10517.17	94.91	11118.88	85.00	13504.34	92.16
61	Performance Incentives	1212.00	10.94	0.00	0.00	17.55	0.12
62	**Net S. Value of R. Coal (57 to 61)**	**107698.71**	**971.86**	**128485.17**	**982.25**	**154865.07**	**1056.83**
63	**Profit/Loss on Coal (62 - 52)**	**52158.73**	**470.67**	**59295.77**	**453.31**	**75099.87**	**512.50**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	5518.93	49.80	1.67	0.01	2355.11	16.07
66	Int on Parking fund with CIL	2.72	0.02	5417.42	41.42	41.30	0.28
67	Interest on MF and Tax Free Bond	600.02	5.41	589.33	4.51	590.97	4.03
68	**Total Interest on Surplus Funds**	**6121.67**	**55.24**	**6008.42**	**45.93**	**2987.38**	**20.39**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-72.21	-0.65	0.00	0.00	0.00	0.00
74	Profit on sale of Purchased Coal	369.73	3.34	0.00	0.00	0.00	0.00
	Overall Profit & Loss (62,68 to 74)	**58577.92**	**528.60**	**65304.19**	**499.24**	**78087.25**	**532.88**

No 46

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog Oct 2021

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Talcher	UG(Rev)		315	0.000	-0.012	0.000	0.00	2443.37
Nandira	UG(Rev)	G-8	1013	0.307	0.307	0.000	0.16	4287.63
Talcher Area			**1328**	**0.307**	**0.293**	**0.000**	**0.12**	**3829.49**
Orient 1&2	UG(Rev)	G-13,14	776	1.335	1.335	0.000	1.22	3730.96
Orient 3	UG(Rev)	G-14,15	70	0.000	0.000	0.000	0.00	5290.46
Orient 4	UG(Rev)		41	0.000	0.000	0.000	0.00	3235.15
HBI	UG(Rev)	G-13	889	1.272	1.272	0.000	1.04	4522.92
Orient Area			**1776**	**2.607**	**2.607**	**0.000**	**1.01**	**4186.31**
Total Underground			**3104**	**2.914**	**2.900**	**0.000**	**0.57**	**4279.49**
Lingaraj OCP	OC(Rev)	G-12&13	1815	68.012	68.012	63.436	24.99	5196.55
Lingaraj Area			**1815**	**68.012**	**68.012**	**63.436**	**24.99**	**5196.55**
Belpahar	OC(Rev)	G-14	625	26.147	26.147	19.650	12.67	6288.55
Lakhanpur	OC(Rev)	G-14	1071	130.691	130.691	201.383	50.58	4957.46
Lilari	OC(Rev)		4	0.000	0.000	0.000	0.00	0.00
Lakhanpur Area			**1700**	**156.838**	**156.838**	**221.033**	**33.74**	**5435.50**
Lajkura	OC(Rev)	G-12,13,14,15	400	22.432	22.432	63.382	30.94	6302.31
Samaleswari	OC(Rev)	G-14	686	21.021	21.021	56.925	22.82	5522.10
Ib Valley Area			**1086**	**43.453**	**43.453**	**120.307**	**26.40**	**5794.79**
Balanda	OC(Rev)							
Jagannath	OC(Rev)	G-12	898	31.823	31.823	32.883	29.74	4828.87
Ananta	OC(Rev)	G-12	1269	67.214	67.214	136.463	27.11	4563.19
Jagannath Area			**2167**	**99.037**	**99.037**	**169.346**	**27.906**	**4667.031**
Bhubaneswari	OC(Rev)	G-12	672	173.723	173.723	83.473	128.209	4703.321
Bhubaneswari Area	**OC(Rev)**	**G-12**	**672**	**173.723**	**173.723**	**83.473**	**128.209**	**4703.321**
Bharatpur	OC(Rev)	G-13	2150	37.887	37.887	67.328	15.389	3848.825
Chhendipada	OC(Rev)		8	0.000	0.000	0.000	0.000	7697.857
Bharatpur Area			**2158**	**37.887**	**37.887**	**67.328**	**15.389**	**3863.002**
Garjanbahal	OC(Rev)	G-14,15	643	60.083	60.083	45.028	55.427	3776.905
Kulda OCP	OC	G-13,14	292	98.926	98.926	92.461	200.255	4051.111
Basundhara Area			**935**	**159.009**	**159.009**	**137.489**	**100.766**	**3869.643**
Basundhara (West)	OC(Rev)	G-14	366	4.993	4.993	0.704	4.246	4523.150
Mahalaxmi Area			**389**	**4.993**	**4.993**	**0.704**	**4.246**	**4523.150**
Hingula OCP	OC(Rev)	G-13,15	1259	33.502	33.502	114.389	28.224	4591.926
Balaram OCP	OC(Rev)	G-13	1408	28.469	28.469	84.128	28.844	5066.534
Hingula Area			**2667**	**61.971**	**61.971**	**198.517**	**28.506**	**4841.662**
Kaniha OCP	OC(Rev)	G-13,14	421	46.20	46.20	39.11	36.90	2745.90
Kaniha Area			**421**	**46.203**	**46.203**	**39.114**	**36.903**	**2745.896**
Total Opencast (Rev)			**14010**	**851.13**	**851.13**	**1100.75**	**37.72**	**4773.17**
HQ (Interest Income)								
Other Adjustments(Incl Pur Coal)								
Overall MCL (Rev)			**17114**	**854.040**	**854.026**	**1100.747**	**30.879**	**4684.644**

No 47

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog Oct 2021

Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss	
						Per/Te (Rs)	Amount (L Rs)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.00	0.00	0.00					-2727.83
26493.94	882.81	898.66	49872.37	50533.87	2665.37	-47868.50	-14695.63
32988.52	**1003.06**	**3409.83**	**61001.59**	**62258.46**	**2792.73**	**61005.47**	**-17423.46**
3068.61	189.25	645.66	6336.06	6529.89	830.65	-5699.24	-7608.49
							-1555.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-718.58
4338.02	198.27	608.64	7668.04	8143.93	1057.82	-7086.11	-9013.53
4130.11	**211.94**	**782.81**	**7780.62**	**8181.55**	**933.20**	**-7248.35**	**-18896.45**
7520.10	**293.29**	**1048.23**	**13786.28**	**14150.46**	**1127.13**	**-13023.34**	**-36319.91**
240.60	65.92	15.81	551.33	505.85	1183.89	678.04	46114.69
240.60	**65.92**	**15.81**	**551.33**	**505.85**	**1183.89**	**551.33**	**46114.69**
241.95	96.83	24.36	501.05	419.52	1081.26	661.74	17302.41
71.54	49.10	5.97	429.00	517.79	917.61	399.83	52253.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-124.27
100.23	**57.06**	**9.03**	**441.67**	**502.20**	**944.90**	**442.70**	**69432.03**
169.98	105.79	12.21	751.12	826.95	788.14	-38.80	-870.46
295.79	142.84	29.53	1017.80	766.64	1073.98	307.34	6460.68
230.84	**123.71**	**20.58**	**880.13**	**797.77**	**926.42**	**128.65**	**5590.22**
224.43	81.59	19.58	676.62	716.10	1215.74	499.65	15900.28
156.49	72.27	7.49	706.53	756.14	1137.93	381.79	25661.85
178.32	**75.26**	**11.37**	**696.92**	**743.27**	**1162.94**	**419.66**	**41562.13**
31.68	5.37	1.52	290.45	333.03	1035.09	702.06	121963.97
31.68	**5.37**	**1.52**	**290.45**	**333.03**	**1035.09**	**702.06**	**121963.97**
384.71	126.05	42.06	1041.90	780.13	1202.96	422.83	16019.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-242.12
387.55	**126.29**	**42.06**	**1047.56**	**786.52**	**1202.96**	**416.44**	**15777.67**
59.78	50.79	6.12	166.20	258.38	1335.52	1077.14	64703.64
19.90	15.22	2.79	183.26	234.04	1232.77	998.74	98800.92
34.97	**28.66**	**4.04**	**176.82**	**243.24**	**1271.60**	**1028.36**	**163504.56**
562.56	143.04	55.20	1352.34	1607.94	1119.67	-488.27	-2437.95
562.56	**143.04**	**55.20**	**1352.34**	**1607.94**	**1119.67**	**-488.27**	**-2437.95**
252.88	111.33	9.29	932.30	694.97	1185.98	491.00	16449.62
364.65	159.68	19.92	1134.32	1013.38	1141.59	128.21	3649.98
304.23	**133.54**	**14.17**	**1025.10**	**841.25**	**1165.59**	**324.34**	**20099.60**
50.16	17.38	0.98	223.93	421.46	995.47	574.00	26520.72
50.16	17.38	0.98	223.93	421.46	995.47	574.00	**26520.72**
130.80	**54.43**	**8.83**	**484.23**	**499.84**	**1105.66**	**605.83**	**508127.65**
							35654.60
							9411.83
155.89	**55.24**	**12.36**	**529.40**	**546.19**	**1105.73**	**605.22**	**516874.16**

No 48

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Oct 21

MWD/1

Colliery	Total Production		Revenue Production		Net Saleable Coal		Declared Grade	OBR	
	Budget (LTe)	Actual (LTe)	Budget (LTe)	Actual (LTe)	Budget (LTe)	Actual (LTe)		Budget (L Cum)	Actual (L Cum)
Talcher	0.000	0.000	0.000	0.000	0.000	-0.012	G-9	0.000	0.000
Deulbera	0.000	0.000	0.000	0.000	0.000	0.000	G-13	0.000	0.000
Nandira	0.419	0.307	0.419	0.307	0.400	0.307	G-8	0.000	0.000
Handidhua(Closed)	0.000	0.000	0.000	0.000	0.000	-0.002		0.000	0.000
Talcher Area	**0.419**	**0.307**	**0.419**	**0.307**	**0.400**	**0.293**		**0.000**	**0.000**
Orient-1&2	1.155	1.335	1.155	1.335	1.155	1.335	G-13	0.000	0.000
Orient-3	0.000	0.000	0.000	0.000	0.000	0.000	G-14	0.000	0.000
Orient-4	0.000	0.000	0.000	0.000	0.000	0.000	G-10	0.000	0.000
HRC	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
HBI	1.155	1.272	1.155	1.272	1.155	1.272	G-13	0.000	0.000
Orient Area	**2.310**	**2.607**	**2.310**	**2.607**	**2.310**	**2.607**		**0.000**	**0.000**
UNDERGROUND (Rev)	**2.729**	**2.914**	**2.729**	**2.914**	**2.710**	**2.900**		**0.000**	**0.000**
Lingaraj OCP	68.210	68.012	68.210	68.012	68.210	68.012	G-12,G-13	69.476	63.436
Lingaraj Area	**68.210**	**68.012**	**68.210**	**68.012**	**68.210**	**68.012**		**69.476**	**63.436**
Belpahar	36.729	26.147	36.729	26.147	36.729	26.147	G-14	39.700	19.650
Lakhanpur	110.186	130.691	110.186	130.691	110.186	130.691	G-14	198.500	201.383
Lilari	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
Lakhanpur Area	**146.915**	**156.838**	**146.915**	**156.838**	**146.915**	**156.838**		**238.200**	**221.033**
Lajkura	23.611	22.432	23.611	22.432	23.611	22.432	G-13, G-15	49.626	63.382
Samaleswari	31.483	21.021	31.483	21.021	31.483	21.021	G-14	47.144	56.925
Ib Valley Area	**55.094**	**43.453**	**55.094**	**43.453**	**55.094**	**43.453**		**96.770**	**120.307**
Balanda									
Jagannath	31.483	31.823	31.483	31.823	31.483	31.823	G-12	34.739	32.883
Ananta	68.210	67.214	68.210	67.214	68.210	67.214	G-12	99.250	136.463
Jagannath Area	**99.693**	**99.037**	**99.693**	**99.037**	**99.693**	**99.037**		**133.989**	**169.346**
Bhubaneswari	146.915	173.723	146.915	173.723	146.915	173.723	G-12	89.326	83.473
Bhubaneswari Area	**146.915**	**173.723**	**146.915**	**173.723**	**146.915**	**173.723**		**89.326**	**83.473**
Bharatpur	49.845	37.887	49.845	37.887	49.845	37.887	G-13, G-12	59.550	67.328
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
Bharatpur Area	**49.845**	**37.887**	**49.845**	**37.887**	**49.845**	**37.887**		**59.550**	**67.328**
Garjanbahal	62.964	60.083	62.964	60.083	62.964	60.083	G-14, G-15	44.664	45.028
Kulda	83.951	98.926	83.951	98.926	83.951	98.926	G-14, G-9	89.326	92.461
Basundhara Area	**146.915**	**159.009**	**146.915**	**159.009**	**146.915**	**159.009**		**133.990**	**137.489**
Basundhara (West) Siarmal OCP	5.143	4.993	5.143	4.993	5.143	4.993	G-14	2.481	0.704
Mahalaxmi Area	**5.143**	**4.993**	**5.143**	**4.993**	**5.143**	**4.993**		**2.481**	**0.704**
Hingula OCP	39.352	33.502	39.352	33.502	39.352	33.502	G-15,G-13	59.550	114.389
Balaram OCP	31.483	28.469	31.483	28.469	31.483	28.469	G-13	79.400	84.128
Hingula Area	**70.835**	**61.971**	**70.835**	**61.971**	**70.835**	**61.971**		**138.950**	**198.517**
Kaniha OCP	47.223	46.203	47.223	46.203	47.223	46.203	G-14	29.776	39.114
Kaniha Area	***47.223***	***46.203***	***47.223***	***46.203***	***47.223***	***46.203***		***29.776***	***39.114***
INT HQ & Other Adjustemnets									
Capital Projects	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
OPENCAST (Rev)	**836.788**	**851.126**	**836.788**	**851.126**	**836.788**	**851.126**		**992.508**	**1100.747**
MCL(Revenue)	**839.517**	**854.040**	**839.517**	**854.040**	**839.498**	**854.026**		**992.508**	**1100.747**
MCL(Rev & Cap)	**839.517**	**854.040**	**839.517**	**854.040**	**839.498**	**854.026**		**992.508**	**1100.747**

No 49

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Oct 21

MWD/2

Colliery	Op. Stock as on 01-04-2021(Rev) Adopted in A/Cs (LTe)	Op. Stock as on 01-04-2021(Rev) Measured Stock (LTe)	Cl. Stock as on 31-10-2021 as per Area GMs' Report(Rev) (LTe)	OMS Budget (Te)	OMS Actual (Te)	Normal OT Budget (Rs/Te)	Normal OT Actual (L Hour)	Normal OT Actual (Rs/Te)
Talcher	0.000		0.000	0.00	0.00		0.058	
Deulbera							0.015	
Nandira	0.224	0.229	0.059	0.23	0.16	371.73	0.283	607.96
Handidhua(Closed)	0.000		0.000				0.000	
Talcher Area	**0.224**	**0.229**	**0.059**	**0.18**	**0.12**	**468.50**	**0.356**	**682.65**
Orient-1&2	0.461	0.447	0.068	0.92	1.22	81.04	0.353	153.71
Orient-3	0.058	0.057	0.000	0.00	0.00		0.014	
Orient-4	0.000	0.000	0.000	0.00	0.00		0.001	
HRC	0.000	0.461	0.000				0.000	
HBI	0.461		0.016	0.76	1.04	117.13	0.264	122.63
Orient Area	**0.980**	**0.965**	**0.084**	**0.67**	**1.01**	**117.90**	**0.632**	**141.66**
UNDERGROUND (Rev)	**1.204**	**1.194**	**0.143**	**0.47**	**0.57**	**169.65**	**0.988**	**196.32**
Lingaraj OCP	33.353	34.139	12.024	28.73	24.99	9.12	1.053	9.32
Lingaraj Area	**33.353**	**34.139**	**12.024**	**28.73**	**24.99**	**9.12**	**1.053**	**9.32**
Belpahar	7.788	7.780	0.245	18.36	12.67	4.43	0.362	9.14
Lakhanpur	4.953	5.019	2.747	39.94	50.58	3.11	0.840	2.85
Lilari	0.000		0.000				0.000	
Lakhanpur Area	**12.741**	**12.799**	**2.992**	**30.86**	**33.74**	**3.44**	**1.202**	**3.93**
Lajkura	1.594	1.595	0.112	18.87	30.94	7.87	0.470	9.92
Samaleswari	1.044	1.042	0.227	12.12	22.82	9.12	0.716	12.53
Ib Valley Area	**2.638**	**2.637**	**0.339**	**14.31**	**26.40**	**6.81**	**1.186**	**11.18**
Balanda	0.000		0.000				0.000	
Jagannath	13.111	12.610	7.956	22.50	29.74	10.03	0.716	12.55
Ananta	15.607	15.693	8.955	26.57	27.11	4.71	0.659	5.54
Jagannath Area	**28.718**	**28.303**	**16.911**	**25.14**	**27.91**	**8.04**	**1.375**	**10.26**
Bhubaneswari	12.418	12.955	14.561	143.05	128.21	1.22	0.413	1.37
Bhubaneswari Area	**12.418**	**12.955**	**14.561**	**143.05**	**128.21**	**1.22**	**0.413**	**1.37**
Bharatpur	24.866	24.096	15.183	15.63	15.39	10.90	0.823	12.79
Chhendipada	0.000		0.000				0.003	
Bharatpur Area	**24.866**	**24.096**	**15.183**	**15.63**	**15.39**	**10.93**	**0.826**	**12.83**
Garjanbahal	27.507	26.908	1.362	159.40	55.43	4.04	0.476	3.39
Kulda	12.310	12.673	1.406	135.84	200.26	2.21	0.271	1.26
Basundhara Area	**39.817**	**39.581**	**2.768**	**145.03**	**100.77**	**2.99**	**0.747**	**2.07**
Basundhara (West)	2.384	2.362	3.175	5.68	4.25	23.07	0.260	25.53
Siarmal OCP	0.000		0.000					0.00
Mahalaxmi Area	**2.384**	**2.362**	**3.175**	**5.68**	**4.25**	**23.07**	**0.260**	**25.53**
Hingula OCP	38.544	38.254	31.241	16.45	28.22	7.06	0.532	7.56
Balaram OCP	33.269	34.189	23.251	14.40	28.84	10.91	0.766	18.05
Hingula Area	**71.813**	**72.443**	**54.492**	**15.47**	**28.51**	**8.77**	**1.298**	**12.38**
Kaniha OCP	5.679	5.912	1.750	48.73	36.90	1.21	0.150	1.58
Kaniha Area	***5.679***	***5.912***	***1.750***	***48.73***	***36.90***	**1.33**	**0.150**	**1.84**
INT HQ & Other Adjustemnets								
Capital Projects				0.00	0.00	0.00	0.000	0.00
OPENCAST (Rev)	**234.427**	**235.226**	**124.195**	**31.42**	**37.72**	**4.90**	**8.510**	**5.32**
MCL(Revenue)	**235.631**	**236.420**	**124.338**	**25.90**	**30.88**	**5.43**	**9.498**	**5.97**
MCL(Rev & Cap)	**235.631**		**124.338**	**25.90**	**30.88**	**5.43**		**5.97**

No 50

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Oct 21

MWD/3

Colliery	Sunday OT			Explosives			
	Budget	Actual		Budget		Actual	
	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum
Talcher		0.315				0.000	
Deulbera		0.075					
Nandira	557.73	0.757	1085.04	0.545	41.28	0.518	39.13
Handidhua(Closed)		0.000					
Talcher Area	**770.53**	**1.147**	**1384.15**	**0.545**	**41.28**	**0.518**	**41.00**
Orient-1&2	94.73	0.387	80.79	0.500	40.09	0.361	30.86
Orient-3		0.114		0.139		0.000	
Orient-4		0.055				0.000	
HRC		0.000				0.000	
HBI	83.33	0.329	103.74	0.625	59.16	0.702	48.41
Orient Area	**117.06**	**0.885**	**119.17**	**0.563**	**49.62**	**0.528**	**39.42**
UNDERGROUND (Rev)	**213.51**	**2.032**	**246.97**	**0.560**	**48.39**	**0.702**	**39.58**
Lingaraj OCP	13.28	2.689	18.98	0.357	7.39	0.422	10.80
Lingaraj Area	**13.28**	**2.689**	**18.98**	**0.357**	**7.39**	**0.422**	**10.80**
Belpahar	10.62	1.260	23.21	0.357	6.75	0.423	21.74
Lakhanpur	4.70	2.106	5.72	0.400	8.24	0.461	9.67
Lilari		0.000				0.000	
Lakhanpur Area	**6.18**	**3.366**	**8.67**	**0.393**	**7.96**	**0.459**	**11.06**
Lajkura	8.73	0.799	14.63	0.455	9.84	0.487	10.17
Samaleswari	12.81	1.358	25.15	0.500	10.58	0.463	9.46
Ib Valley Area	**11.06**	**2.157**	**19.72**	**0.476**	**10.22**	**0.476**	**9.83**
Balanda		0.000					
Jagannath	13.86	2.000	16.04	0.385	12.33	0.458	12.11
Ananta	9.30	2.781	9.63	0.417	10.30	0.299	11.16
Jagannath Area	**13.45**	**4.781**	**15.01**	**0.252**	**10.86**	**0.331**	**11.38**
Bhubaneswari	1.77	1.365	1.87		0.00	0.000	0.00
Bhubaneswari Area	**1.77**	**1.365**	**1.87**		**0.00**	**0.000**	**0.00**
Bharatpur	19.78	4.908	37.78	0.389	6.84	0.452	15.36
Chhendipada		0.014				0.000	
Bharatpur Area	**19.83**	**4.922**	**37.92**	**0.389**	**6.84**	**0.452**	**15.36**
Garjanbahal	4.43	1.315	5.93	0.213	2.64	0.196	2.91
Kulda	1.74	0.614	1.74	0.323	4.43	0.343	5.19
Basundhara Area	**2.89**	**1.929**	**3.32**	**0.292**	**3.76**	**0.295**	**4.39**
Basundhara (West)	45.37	0.898	56.20	0.490	10.91	0.000	0.00
Siarmal OCP						0.000	
Mahalaxmi Area	**45.37**	**0.898**	**56.20**	**0.490**	**10.91**	**0.000**	**0.00**
Hingula OCP	16.38	783.178	25.05	0.270	7.90	0.376	15.74
Balaram OCP	23.76	2199.635	22.66	0.385	9.91	0.489	17.35
Hingula Area	**19.66**	**2982.813**	**23.95**	**0.336**	**8.98**	**0.427**	**16.44**
Kaniha OCP	2.75	0.776	3.08	0.357	5.83	0.288	6.54
Kaniha Area	***3.10***	***0.776***	***3.08***	***0.357***	***5.83***	***0.288***	***6.54***
INT HQ & Other Adjustemnets							
Capital Projects	0.00	0.000	0.00				0.00
OPENCAST (Rev)	**8.27**	**3005.696**	**10.41**		**6.86**	**0.369**	**9.44**
MCL(Revenue)	**8.94**	**3007.728**	**11.22**	**0.343**	**6.94**	**0.370**	**9.49**
MCL(Rev & Cap)	**8.94**	**3007.728**	**11.22**			**0.000**	

No 51

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog'Oct 21

MWD/4

Colliery	POL		Total Cost		Sale Price		Overall Profit / Loss			
	Budget	Actual	Budget	Actual	Budget	Actual	Budget		Actual PPT	
	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher		0.00					-4664.77		-2727.83	
Deulbera							0.00		0.00	
Nandira	46.65	87.89	36985.30	50533.87	2079.18	2665.37	-13962.45	-34906.13	-14695.63	-47868.50
Handidhua(Closed)							0.00		0.00	
Talcher Area	**57.68**	**98.73**	**48647.23**	**62258.46**	**2079.18**	**2792.73**	**-18627.22**	**-46568.05**	**-17423.46**	**-59465.73**
Orient-1&2	34.75	17.01	8026.46	6529.89	1061.36	830.65	-8044.69	-6965.10	-7608.49	-5699.24
Orient-3							-2546.86		-1555.86	
Orient-4							-651.16		-718.58	
HRC							0.00		0.00	
HBI	109.13	23.41	9490.83	8143.93	827.79	1057.82	-10005.81	-8663.04	-9013.53	-7086.11
Orient Area	**74.51**	**20.50**	**10143.07**	**8181.55**	**944.58**	**933.20**	**-21248.52**	**-9198.49**	**-18896.45**	**-7248.35**
UNDERGROUND (Rev)	**72.02**	**28.41**	**15826.34**	**14150.46**	**1112.04**	**1127.13**	**-39875.74**	**-14714.30**	**-36319.91**	**-13023.34**
Lingaraj OCP	20.73	24.96	627.13	505.85	1029.09	1183.89	30862.03	452.46	46114.69	678.04
Lingaraj Area	**20.73**	**24.96**	**627.13**	**505.85**	**1029.09**	**1183.89**	**30862.03**	**452.46**	**46114.69**	**678.04**
Belpahar	27.46	37.37	319.24	419.52	942.44	1081.26	24729.49	673.30	17302.41	661.74
Lakhanpur	7.07	10.19	509.90	517.79	927.30	917.61	51511.45	467.50	52253.89	399.83
Lilari		0.00					-248.78		-124.27	
Lakhanpur Area	**10.99**	**13.32**	**463.93**	**502.20**	**931.08**	**944.90**	**75992.17**	**517.25**	**69432.03**	**442.70**
Lajkura	31.43	15.43	967.45	826.95	123285.70	788.14	1531.45	64.86	-870.46	-38.80
Samaleswari	22.22	25.12	731.96	766.64	1029.09	1073.98	10440.73	331.63	6460.68	307.34
Ib Valley Area	**26.72**	**20.04**	**832.88**	**797.77**	**1000.09**	**926.42**	**11972.18**	**217.30**	**5590.22**	**128.65**
Balanda										
Jagannath	43.90	29.24	655.45	716.10	1075.58	1215.74	14830.32	471.06	15900.28	499.65
Ananta	31.00	12.46	653.13	756.14	1064.09	1137.93	31449.24	461.07	25661.85	381.79
Jagannath Area	**34.70**	**16.45**	**653.86**	**738.29**	**1067.72**	**1162.29**	**46279.56**	**464.22**	**41562.13**	**419.66**
Bhubaneswari	3.27	3.77	361.34	333.03	1064.20	1035.09	110704.15	753.53	121963.97	702.06
Bhubaneswari Area	**3.27**	**3.77**	**361.34**	**333.03**	**1064.20**	**1035.09**	**110704.15**	**753.53**	**121963.97**	**702.06**
Bharatpur	27.72	25.34	742.00	780.13	1031.63	1202.96	16934.20	339.74	16019.79	422.83
Chhendipada		0.00		0.00			-144.76		-242.12	
Bharatpur Area	**27.72**	**25.34**	**744.90**	**786.52**	**1031.63**	**1202.96**	**16789.44**	**336.83**	**15777.67**	**416.44**
Garjanbahal	27.28	27.25	408.36	258.38	795.34	1335.52	27520.10	437.08	64717.77	1077.14
Kulda	5.39	2.24	259.10	234.04	924.04	1232.77	60027.78	715.03	98800.92	998.74
Basundhara Area	**13.60**	**11.00**	**323.07**	**243.24**	**868.88**	**1271.60**	**87547.88**	**595.91**	**163518.69**	**1028.36**
Basundhara (West) Siarmal OCP	123.72	105.53	2053.80	1607.94	813.39	1119.67	-6121.79	-1190.31	-2437.95	-488.27
Mahalaxmi Area	**123.72**	**105.53**	**2053.80**	**1607.94**	**813.39**	**1119.67**	**-6121.79**	**-1190.31**	**-2437.95**	**-488.27**
Hingula OCP	26.32	9.59	768.14	694.97	903.02	1185.98	7279.68	184.99	16449.62	491.00
Balaram OCP	25.45	22.18	850.67	1013.38	1010.95	1141.59	6623.21	210.37	3649.98	128.21
Hingula Area	**25.85**	**15.01**	**804.82**	**841.25**	**950.99**	**1165.59**	**13902.90**	**196.27**	**20099.60**	**324.34**
Kaniha OCP	7.53	3.52	520.36	421.46	940.86	995.47	22223.00	470.60	26520.72	574.00
Kaniha Area	***7.55***	***3.54***	***520.36***	***421.46***	***940.86***	***995.47***	***22223.004***	***470.60***	***26520.72***	***574.00***
INT HQ & Other Adjustemnets									**45052.30**	
Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
OPENCAST (Rev)	**18.63**	**14.33**	**539.96**	**499.84**	**979.85**	**1105.66**	**410151.516**	**490.15**	**508141.775**	**605.83**
MCL(Revenue)	**18.73**	**14.36**	**589.31**	**546.19**	**980.27**	**1105.73**	**370275.78**	**441.07**	**516874.16**	**605.22**
MCL(Rev & Cap)										

No 52

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Oct

UNITS	Diesel						
	Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC			Variation of Current Year over			
	Oct 20	Target 21-22	Oct 21	Same period Last Year		Target	
Talcher	0.000	0.000	0.000		(F)		(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.474	0.465	0.586	23.74%	(A)	26.05%	(A)
Handidhua(Closed)							
Talcher Area	**0.474**	**0.564**	**1.478**	**211.96%**	**(A)**	**162.08%**	**(A)**
Lingaraj - OCP	0.723	0.765	0.951	31.43%	(A)	24.21%	(A)
Lingaraj Area	**0.725**	**0.771**	**0.951**	**31.18%**	**(A)**	**23.33%**	**(A)**
Orient 1&2	0.120	0.095	0.159	31.92%	(A)	68.00%	(A)
Orient 3	0.416	0.368	0.000	-100.00%	(F)	-100.00%	(F)
Orient 4	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
HRC	0.000	0.000	0.000	0.00%	(F)	-100.00%	(F)
HBI	0.161	0.158	0.225	39.37%	(A)	42.76%	(A)
Orient Area	**0.184**	**0.171**	**0.224**	**21.50%**	**(A)**	**30.50%**	**(A)**
Total Underground	**0.246**	**0.184**	**0.324**	**31.38%**	**(A)**	**76.04%**	**(A)**
Belpahar	1.751	1.869	1.839	5.05%	(A)	-1.58%	(F)
Lakhanpur	0.918	0.872	0.835	-9.00%	(F)	-4.20%	(F)
Lilari	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
Lakhanpur Area	**1.074**	**1.175**	**1.013**	**-5.67%**	**(F)**	**-13.73%**	**(F)**
Lajkura	1.382	1.418	0.649	-53.04%	(F)	-54.22%	(F)
Samaleswari	1.100	1.029	0.997	-9.38%	(F)	-3.10%	(F)
IB Valley Area	**1.204**	**1.244**	**0.817**	**-32.11%**	**(F)**	**-34.29%**	**(F)**
Balanda	0.000	0.000	0.000				
Jagannath	1.199	1.082	1.390	15.88%	(A)	28.52%	(A)
Ananta	1.707	1.365	0.942	-44.83%	(F)	-31.02%	(F)
Jagannath Area	**1.760**	**1.307**	**1.094**	**-37.81%**	**(F)**	**-16.26%**	**(F)**
Bhubaneswari	0.000	0.000	0.000		(F)	0.00%	(F)
Bhubaneswari Area	**0.000**	**0.000**	**0.000**			**0.00%**	**(F)**
Bharatpur	1.231	1.292	1.213	-1.43%	(F)	-6.06%	(F)
Chhendipada	0.000	0.000	0.000	0.00%		0.00%	(F)
Bharatpur Area	**1.231**	**1.293**	**1.215**	**-1.32%**	**(F)**	**-6.06%**	**(F)**
Garjanbahal	0.487	0.441	0.591	21.43%	(A)	34.05%	(A)
Kulda OCP	0.859	1.050	4.203	389.04%	(A)	300.28%	(A)
Basundhara Area	**0.528**	**0.566**	**0.668**	**26.50%**	**(A)**	**18.00%**	**(A)**
Basundhara (West)	1.665	0.483	1.231	-26.07%	(F)	154.77%	(A)
Siarmal OCP			0.000		(F)		(F)
Mahalaxmi Area	**1.665**	**0.483**	**1.231**	**-26.07%**	**(F)**	**154.77%**	**(A)**
Hingula OCP	0.870	0.924	0.876	0.68%	(A)	-5.22%	(F)
Balaram OCP	0.755	0.809	1.014	34.38%	(A)	25.42%	(A)
Hingula Area	**0.801**	**0.859**	**0.965**	**20.56%**	**(A)**	**12.40%**	**(A)**
Kaniha OCP	**0.000**	0.000	0.000	0.00%	(F)		(F)
Kaniha Area	**0.000**	**0.744**	**0.000**				
Opencast(Rev Colli)	**0.976**	**0.000**	**0.984**	**0.80%**	**(A)**		**(A)**
MCL(Rev Colli)	**0.971**	**0.973**	**0.980**	**0.95%**	**(A)**	**0.72%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Oct 21

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Oct 20	Target 21-22	Oct 21	Same period Last Year		Target	
Talcher	*0.000*		*0.000*		*(F)*		
Deulbera							
Nandira	0.541	0.545	0.555	2.50%	(A)	1.73%	(A)
Handidhua(Closed)							
Talcher Area	**0.541**	**0.545**	**0.555**	**2.50%**	**(A)**	**1.73%**	**(A)**
Lingaraj - OCP	0.353	0.357	0.394	11.57%	(A)	10.22%	(A)
Lingaraj Area	**0.541**	**0.357**	**0.394**	**-27.26%**	**(F)**	**10.22%**	**(A)**
Orient 1&2	0.492	0.500	0.370	-24.78%	(F)	-25.96%	(F)
Orient 3	0.157	0.139					
Orient 4	0.000		0.000		(F)		
HRC	0.000		0.000		(F)		
HBI	0.601	0.625	0.693	15.39%	(A)	10.92%	(A)
Orient Area	**0.526**	**0.563**	**0.528**	**0.54%**	**(A)**	**-6.07%**	**(F)**
Total Underground	**0.528**	**0.560**	**0.531**	**0.67%**	**(A)**	**-5.13%**	**(F)**
Belpahar	0.420	0.357	0.289	-31.25%	(F)	-19.10%	(F)
Lakhanpur	0.386	0.400	0.438	13.41%	(A)	9.52%	(A)
Lilari	0.000		0.000		(F)		
Lakhanpur Area	**0.389**	**0.393**	**0.426**	**9.47%**	**(A)**	**8.54%**	**(A)**
Lajkura	0.422	0.455	0.493	16.99%	(A)	8.51%	(A)
Samaleswari	0.472	0.500	0.405	-14.18%	(F)	-19.04%	(F)
IB Valley Area	**0.448**	**0.476**	**0.451**	**0.75%**	**(A)**	**-5.12%**	**(F)**
Balanda							
Jagannath	0.392	0.385	0.659	68.15%	(A)	71.41%	(A)
Ananta	0.457	0.417	0.743	62.76%	(A)	78.43%	(A)
Jagannath Area	**0.201**	**0.252**	**0.726**	**262.19%**	**(A)**	**187.96%**	**(A)**
Bhubaneswari	0.000	0.000	0.000		(F)		(F)
Bhubaneswari Area	**0.000**	**0.000**	**0.000**		**(F)**		**(F)**
Bharatpur	0.400	0.389	0.433	8.32%	(A)	11.32%	(A)
Chhendipada							
Bharatpur Area	**0.400**	**0.389**	**0.433**	**8.32%**	**(A)**	**11.32%**	**(A)**
Garjanbahal	0.208	0.213	0.216	3.91%	(A)	1.38%	(A)
Kulda OCP	0.322	0.323	0.361	12.12%	(A)	11.77%	(A)
Basundhara Area	**0.288**	**0.292**	**0.317**	**9.93%**	**(A)**	**8.57%**	**(A)**
Basundhara (West)	0.607	0.490					
Siarmal OCP							
Mahalaxmi Area	**0.607**	**0.490**					
Hingula OCP	0.318	0.270	0.377	18.61%	(A)	39.62%	(A)
Balaram OCP	0.391	0.385	1.511	286.32%	(A)	292.91%	(A)
Hingula Area	**0.369**	**0.336**	**0.865**	**134.44%**	**(A)**	**157.79%**	**(A)**
Kaniha OCP	0.380	0.357	0.286	-24.92%	(F)	-20.02%	(F)
Kaniha Area	**0.380**	**0.357**	**0.286**	-24.92%	(F)	-20.02%	(F)
Opencast(Rev Colli)	**0.336**	**0.000**	**0.507**	**50.68%**	**(A)**		**(A)**
MCL(Rev Colli)	**0.337**	**0.343**	**0.507**	**50.38%**	**(A)**	**47.88%**	**(A)**

Mahanadi Coalfields Limited
Sambalpur

Minewise Overtime -Prog Oct

Colliery	20-21 Normal Overtime		21-22 Normal Overtime		20-21 Total Sunday Overtime		21-22 Total Sunday Overtime		20-21 Production Incentives	21-22 Production Incentives	20-21 Total OT & Incvt	21-22 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.077	65.16	0.006	13.37	0.387	107.83	0.036	72.45	0.00	0.00	172.99	85.82
Deulbera	0.011	0.00	0.002	0.00	0.075	0.00	0.009	0.00	0.00	0.00	0.00	0.00
Nandira	0.325	163.74	0.034	186.64	0.812	232.70	0.101	333.11	0.00	0.00	396.44	519.75
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.413**	**228.90**	**0.042**	**200.02**	**1.274**	**340.54**	**0.146**	**405.56**	**0.00**	**0.00**	**569.43**	**605.57**
Orient-1&2	0.365	116.27	0.055	205.21	0.358	110.86	0.061	107.85	0.00	0.00	227.13	313.06
Orient-3	0.070	41.56	0.001	7.18	0.146	51.42	0.020	48.75	0.00	0.00	92.98	55.93
Orient-4	0.003	2.05	0.000	0.92	0.054	20.37	0.013	22.11	0.00	0.00	22.42	23.03
HBI	0.269	159.93	0.026	155.99	0.315	102.45	0.055	131.96	0.00	0.00	262.38	287.95
Orient Area	**0.707**	**319.81**	**0.082**	**369.30**	**0.873**	**285.10**	**0.149**	**310.67**	**0.00**	**0.00**	**604.91**	**679.96**
UNDERGROUND	**1.120**	**548.71**	**0.124**	**569.32**	**2.147**	**625.63**	**0.295**	**716.22**	**0.00**	**0.00**	**1174.34**	**1285.54**
Lingaraj OCP	1.475	815.21	0.158	634.14	3.982	1077.68	0.390	1290.75	26.24	8.81	1919.13	1933.70
Lingaraj Area	**1.475**	**815.21**	**0.158**	**634.14**	**3.982**	**1077.68**	**0.390**	**1290.75**	**26.24**	**8.81**	**1919.13**	**1933.70**
Belpahar	0.340	187.66	0.054	239.03	1.258	421.65	0.247	606.94	0.26	9.76	609.57	855.73
Lakhanpur	0.755	388.08	0.139	372.78	1.918	556.85	0.414	747.47	16.96	11.42	961.89	1131.67
Lilari	0.000	0.00	0.000	4.27	0.000	0.00	0.000	5.13	0.00	0.00	0.00	9.40
Lakhanpur Area	**1.095**	**575.73**	**0.193**	**616.08**	**3.176**	**978.50**	**0.661**	**1359.54**	**17.22**	**21.17**	**1571.46**	**1996.80**
Lajkura	0.453	244.08	0.124	222.49	0.720	240.12	0.135	328.17	1.70	2.10	485.90	552.76
Samaleswari	0.370	207.03	0.068	263.29	1.432	449.06	0.182	528.74	2.55	2.01	658.63	794.04
Ib Valley Area	**0.823**	**451.11**	**0.192**	**485.78**	**2.152**	**689.18**	**0.317**	**856.91**	**4.25**	**4.11**	**1144.53**	**1346.81**
Balanda	0.000		0.000				0.000				0.00	0.00
Jagannath	0.557	378.64	0.099	399.28	1.811	515.66	0.306	510.57	-0.27	4.67	894.03	914.52
Ananta	0.605	400.81	0.094	372.59	2.610	758.83	0.405	646.96	0.00	0.00	1159.64	1019.55
Jagannath Area	**1.162**	**779.46**	**0.193**	**771.87**	**4.421**	**1274.49**	**0.711**	**1157.52**	**-0.27**	**4.67**	**2053.68**	**1934.07**
Bhubaneswari	*1.678*	*192.42*	*0.061*	*237.75*	*1.310*	*307.12*	*0.254*	*325.60*	*3.65*	*2.86*	*503.20*	*566.21*
Bhubaneswari Area	**1.678**	**192.42**	**0.061**	**237.75**	**1.310**	**307.12**	**0.254**	**325.60**	**3.65**	**2.86**	**503.20**	**566.21**
Bharatpur	1.387	691.45	0.116	484.48	4.374	1487.72	0.717	1431.25	6.21	16.26	2185.38	1931.99
Chhendipada	0.005	2.35	0.000	1.57	0.013	3.88	0.002	5.33	0.00	0.00	6.23	6.90
Bharatpur Area	**1.392**	**693.80**	**0.116**	**486.05**	**4.387**	**1491.60**	**0.719**	**1436.58**	**6.21**	**16.26**	**2191.61**	**1938.89**
Garjanbahal	0.464	232.92	0.087	203.83	1.094	337.27	0.229	356.26	0.00	14.49	570.18	574.58
Kulda OCP	0.286	160.68	0.035	125.10	0.572	177.83	0.090	172.04	1.00	0.77	339.52	297.91
Basundhara Area	**0.750**	**393.60**	**0.122**	**328.93**	**1.666**	**515.10**	**0.319**	**528.30**	**1.00**	**15.26**	**909.70**	**872.49**
Basundhara (West)	0.277	143.98	0.037	127.45	0.789	248.91	0.146	280.61	0.00	0.69	392.89	408.76
Mahalaxmi Area	**0.277**	**143.98**	**0.037**	**127.45**	**0.789**	**248.91**	**0.146**	**280.61**	**0.00**	**0.69**	**392.89**	**408.76**
Hingula OCP	0.807	354.41	0.075	253.43	2.529	883.78	0.518	839.22	0.00	0.00	1238.19	1092.64
Balaram OCP	0.881	378.82	0.109	513.87	3.464	928.07	0.367	645.02	15.03	0.95	1321.92	1159.84
Hingula Area	**1.688**	**733.23**	**0.184**	**767.29**	**5.993**	**1811.85**	**0.885**	**1484.24**	**15.03**	**0.95**	**2560.11**	**2252.48**
Kaniha OCP	0.170	78.25	0.021	73.20	0.750	156.60	0.110	142.31	0.00	0.00	234.84	215.51
OPENCAST	**10.510**	**4856.79**	**1.277**	**4528.55**	**28.626**	**8551.03**	**4.512**	**8862.36**	**73.33**	**74.80**	**13481.15**	**13465.71**
Overall MCL	**11.630**	**5405.50**	**1.401**	**5097.86**	**30.773**	**9176.66**	**4.807**	**9578.59**	**73.33**	**74.80**	**14655.49**	**14751.25**

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Power

Oct

UNITS	Power			
	Power Usage kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	Oct 20	Oct 21	Same period Last Year	
Talcher	*0.000*	*0.000*	*0.00%*	(F)
Deulbera	0.000	0.000		
Nandira Handidhua(Closed)	146.048	193.410	32.43%	(A)
Talcher Area	**526.486**	**854.985**	**62.39%**	**(A)**
Lingaraj - OCP Kaniha OCP	13.855	11.557	-16.58%	(F)
Lingaraj Area	**15.654**	**13.058**	**-16.58%**	**(F)**
Orient 1&2	131.348	136.406	3.85%	(A)
Orient 3	213.360	0.000	-100.00%	(F)
Orient 4	0.000	0.000	0.00%	(F)
HRC	0.000	0.000	0.00%	(F)
HBI	93.677	128.583	37.26%	(A)
Orient Area	**135.968**	**176.071**	**29.49%**	**(A)**
Underground (Rev Colli)	**0.000**	**0.000**	**0.00%**	**(F)**
Belpahar	26.240	11.672	-55.52%	(F)
Lakhanpur	11.494	5.295	-53.93%	(F)
Lilari	0.000	0.000	0.00%	(F)
Lakhanpur Area	**15.702**	**7.022**	**-55.28%**	**(F)**
Lajkura	6.387	5.119	-19.86%	(F)
Samaleswari	24.666	9.766	-60.41%	(F)
IB Valley Area	**15.105**	**8.718**	**-42.28%**	**(F)**
Balanda	0.000			
Jagannath	6.719	7.756	15.43%	(A)
Ananta	9.833	6.078	-38.19%	(F)
Jagannath Area	**14.565**	**13.882**	**-4.69%**	**(F)**
Bhubaneswari	0.000	0.000		
Bhubaneswari Area	**0.000**	**0.000**	**0.00%**	**(F)**
Bharatpur	7.839	11.923	52.11%	(A)
Chhendipada	0.000	0.000	0.00%	
Bharatpur Area	**7.839**	**11.923**	**52.11%**	**(A)**
Garjanbahal OCP	4.368	6.483	48.41%	(A)
Kulda OCP		0.000	0.00%	(F)
Basundhara Area	**8.372**	**12.426**	**48.41%**	**(A)**
Basundhara (West)	26.496	0.000	-100.00%	(F)
Siarmal OCP				
Mahalaxmi Area	**26.496**	**0.000**	**-100.00%**	**(F)**
Hingula OCP	8.345	39.317	371.12%	(A)
Balaram OCP	10.222	10.969	7.30%	(A)
Hingula Area	**9.708**	**14.736**	**51.80%**	**(A)**
Kaniha OCP	**0.000**	**0.000**	0.00%	(F)
Opencast(Rev Colli)	**11.037**	**9.899**	**-10.31%**	**(F)**
MCL(Rev Colli)	**17.408**	**15.750**	**-9.52%**	**(F)**

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2021-22

Particulars	Unit	Underground			Opencast			Overall		
		Nov			Nov			Nov		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.410	0.447	0.376	127.531	137.363	148.346	127.941	137.810	148.722
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	159.017	185.001	195.993	159.017	185.001	195.993
Actual Manshifts	(L No)	0.726	0.796	0.649	3.138	3.132	3.201	3.864	3.928	3.850
Adjusted Manshifts	(L No)	0.726	0.796	0.649	3.809	3.118	3.310	4.535	3.914	3.959
OMS	(Te)	0.56	0.56	0.58	33.48	44.05	44.82	28.21	35.21	37.57

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Nov			Prog Nov			Prog Nov		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	3.391	3.176	3.290	874.026	974.151	999.472	877.417	977.327	1002.762
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	1051.388	1177.509	1291.364	1051.388	1177.509	1291.364
Actual Manshifts	(L No)	5.905	6.577	5.745	26.272	25.712	26.524	32.177	32.289	32.269
Adjusted Manshifts	(L No)	5.905	6.577	5.745	28.998	29.749	25.872	34.903	36.326	31.617
OMS	(Te)	0.57	0.48	0.57	30.14	32.75	38.63	25.14	26.90	31.72

Confirmed Results - 2021-22

I.

Particulars	Unit	Underground			Opencast			Overall		
		Oct			Oct			Oct		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	0.411	0.425	0.393	110.408	130.384	146.146	110.819	130.809	146.539
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	129.655	175.001	194.543	129.655	175.001	194.543
Actual Manshifts	(L No)	0.699	0.758	0.672	3.303	3.032	3.308	4.002	3.790	3.980
Adjusted Manshifts	(L No)	0.699	0.758	0.672	3.731	3.101	3.191	4.430	3.859	3.863
OMS	(Te)	0.59	0.56	0.58	29.59	42.05	45.80	25.02	33.90	37.93

II.

Particulars	Unit	Underground			Opencast			Overall		
		Prog Oct			Prog Oct			Prog Oct		
		LY	Target	Actual	LY	Target	Actual	LY	Target	Actual
Coal Production (Rev)	(L Te)	2.981	2.729	2.914	746.495	836.788	851.126	749.476	839.517	854.040
OB Removal (Rev)	(L Cum)	0.000	0.000	0.000	892.371	992.508	1095.371	892.371	992.508	1095.371
Actual Manshifts	(L No)	5.179	5.781	5.096	23.134	22.580	23.323	28.313	28.361	28.419
Adjusted Manshifts	(L No)	5.179	5.781	5.096	25.189	26.631	22.562	30.368	32.412	27.658
OMS	(Te)	0.58	0.47	0.57	29.64	31.42	37.72	24.68	25.91	30.88

No 57

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021
{PROVISIONAL}

Month:April 2021-November-2021

Project	Mine Capcity as on 1.4.2021	Mine Capacity April'2021 to Nov'2021	Composite Production April'2021 to Nov'2021	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2021 to Nov-21	April'2020 to Nov-20	Apr-21 to Oct-21	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	3.496	2.015	57.62	30.23	54.91	90.62
Samleswari	3.81	2.547	1.903	74.73	23.88	70.17	212.94
IB VALLEY AREA	9.04	6.043	3.918	64.83	25.87	61.34	150.61
Belpahar	3.72	2.487	0.971	39.06	31.58	37.78	23.68
Lakhanpur	7.71	5.154	4.349	84.38	65.05	79.87	29.71
LAKHANPUR AREA	11.43	7.641	5.320	69.63	53.02	66.17	31.33
Basundhara (W)	2.19	1.464	0.505	34.48	34.86	35.31	-1.09
Garjanbahal	10.46	6.992	4.200	60.07	81.92	1.29	-26.68
Kulda	1.86	1.243	0.079	6.36	37.54	311.36	-83.06
BASUNDHARA AREA	14.51	9.700	4.784	49.32	66.43	46.17	-25.76
Jagannath	3.5	2.340	1.245	53.20	43.20	48.12	23.15
Ananta Bhubaneswari	9.8	6.551	2.454	37.46	28.37	37.75	32.05
JAGANNATH AREA	13.3	8.891	3.699	41.60	34.78	40.48	19.60
Bharatpur D/L	2.46	1.644	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	4.472	1.751	39.15	52.27	38.99	-25.10
BHARATPUR AREA	9.15	6.117	1.751	28.63	38.43	28.51	-25.51
Lingaraj	9.98	6.672	2.887	43.28	51.14	42.01	-15.38
Lingaraj Area	9.98	6.672	2.887	43.28	51.14	42.01	-15.38
Balaram	13.56	9.065	2.554	28.17	35.34	26.02	-20.29
Hingula	9.01	6.023	1.538	25.54	31.43	25.18	-18.73
HINGULA AREA	22.57	15.088	4.092	27.12	33.79	25.68	-19.73
M C L	89.98	60.151	26.452	43.98	42.49	42.00	3.50

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

"Departmental Capacity Utilisation for OCPs of MCL"

based on Capacity as on 1.4.2021
{PROVISIONAL}

Month:November-2021

Project	Mine Capcity as on 1.4.2021	Mine Capcity for the month Nov-21	Composite Production Nov-21	% Capacity Utilisation			
				Nov-21	Nov-20	Oct-21	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	5.23	0.430	0.328	76.42	44.50	61.78	71.74
Samleswari	3.81	0.313	0.302	96.47	26.89	88.39	258.82
IB VALLEY AREA	9.04	0.743	0.631	84.87	32.40	73.00	161.91
Belpahar	3.72	0.306	0.143	46.90	35.32	41.73	32.76
Lakhanpur	7.71	0.634	0.744	117.48	92.61	85.71	26.85
LAKHANPUR AREA	11.43	0.939	0.888	94.51	72.01	71.40	31.24
Basundhara (W)	2.19	0.180	0.051	28.59	52.57	24.18	-45.61
Garjanbahal	10.46	0.860	0.808	94.02	102.77	88.24	-8.52
Kulda	1.86	0.153	0.000	0.00	0.00	0.00	#DIV/0!
BASUNDHARA AREA	14.51	1.193	0.860	72.09	80.71	67.26	-10.68
Jagannath	3.5	0.288	0.238	82.73	71.37	66.11	15.93
Ananta Bhubaneswari	9.8	0.805	0.287	35.67	49.27	38.99	-27.61
JAGANNATH AREA	13.3	1.093	0.525	48.05	58.83	46.12	-18.32
Bharatpur D/L	2.46	0.202	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.69	0.550	0.303	55.02	71.92	47.52	-23.50
BHARATPUR AREA	9.15	0.752	0.303	40.22	52.88	34.74	-23.93
Lingaraj	9.98	0.820	0.431	52.59	45.25	49.63	16.24
Lingaraj Area	9.98	0.820	0.431	52.59	45.25	49.63	16.24
Balaram	13.56	1.115	0.465	41.76	46.00	39.96	-9.22
Hingula	9.01	0.741	0.209	28.29	32.47	22.84	-12.90
HINGULA AREA	22.57	1.855	0.675	36.38	40.63	33.12	-10.46
M C L	89.98	7.396	4.312	58.31	53.09	51.41	9.82

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98
Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

"% UTILIZATION of HEMM (Absolute)

APRIL 2021 to NOVEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20
Lajkura			30	32	*52*		17	16	11	17	11	12
Samleswari			40	35	*44*	*32*	32	22	22	19	19	7
IB VALLEY AREA			**35**	**33**	***48***	***32***	**23**	**19**	**16**	**18**	**15**	**9**
Belpahar			28	23			26	18	27	24	13	8
Lakhanpur			34	34	*52*	*63*	23	19	21	21	21	18
Lilari												0
LAKHANPUR AREA			**32**	**30**	***52***	***63***	**24**	**19**	**22**	**22**	**17**	**14**
Basundhara We			10	25	*32*	*41*	9	28	10	27	14	21
Garjanbahal			20	22	46	45	24	22	25	25	22	22
Kulda			10	15		*39*			18	21		44
BASUNDHARA AREA			**17**	**22**	*44*	*43*	**21**	**23**	**19**	**24**	**21**	**24**
IB VALLEY FIELD			**28**	**28**	***46***	***45***	**23**	**20**	**20**	**22**	**17**	**14**
Jagannath			41	42			29	27	17	25	19	26
Ananta			31	49	*51*	*60*	30	31	18	25	26	21
Bhubaneswari			27						17	26		
JAGANNATH AREA			**34**	**46**	***51***	***60***	**29**	**29**	**18**	**25**	**22**	**24**
Bharatpur	0	1	25	33			24	35	27	31	18	14
BHARATPUR AREA	**0**	**1**	**25**	**33**			**24**	**35**	**27**	**31**	**18**	**14**
Lingaraj			23	40	*44*	*54*	36	35	14	16	14	13
LINGARAJ AREA			**23**	**40**	***44***	***54***	**36**	**35**	**14**	**16**	**14**	**13**
Balaram			24	21	*34*	*40*	12	12	17	22	6	8
Hingula			20	33	*33*	*37*	15	24	21	22	2	13
HINGULA AREA			**23**	**26**	**33**	**38**	**13**	**15**	**19**	**22**	**5**	**10**
TALCHER FIELD	**0**	**1**	**27**	**35**	***39***	***44***	**24**	**26**	**18**	**23**	**15**	**16**
M C L	**0**	**1**	**27**	**32**	***42***	***44***	**23**	**23**	**19**	**22**	**16**	**15**
CMPDI NORM ->	73%		58%		—	—	50%		45%		40%	

No 60

"% AVAILABILITY of HEMM (Absolute)

APRIL 2021 to NOVEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20	APR'21 to NOV'21	APR'20 to NOV'20
Lajkura			78	83	87		80	87	83	68	89	83
Samleswari			85	74	81	84	70	88	83	78	95	89
IB VALLEY AREA			**81**	**79**	**84**	**84**	**76**	**87**	**83**	**73**	**92**	**86**
Belpahar			72	73			66	77	84	81	64	85
Lakhanpur			86	78	83	88	66	73	80	81	90	82
Lilari												
LAKHANPUR AREA			**81**	**76**	**83**	**88**	**66**	**74**	**82**	**81**	**78**	**83**
Basundhara We			74	90	87	92	87	86	84	79	93	85
Garjanbahal			81	77	87	85	87	85	83	75	71	66
Kulda			73	83		88			70	58		79
BASUNDHARA AREA			**79**	**81**	**87**	**86**	**87**	**85**	**80**	**70**	**73**	**70**
IB VALLEY FIELD			**80**	**79**	**86**	**86**	**74**	**81**	**81**	**75**	**82**	**82**
Jagannath			81	78			89	88	80	75	78	91
Ananta			77	82	82	92	82	87	82	73	83	83
Bhubaneswari			93						68	79		
JAGANNATH AREA			**80**	**80**	**82**	**92**	**85**	**88**	**78**	**75**	**80**	**87**
Bharatpur	91	3	84	69			75	83	68	73	72	80
BHARATPUR AREA	**91**	**3**	**84**	**69**			**75**	**83**	**68**	**73**	**72**	**80**
Lingaraj			84	83	73	84	67	63	73	70	87	82
LINGARAJ AREA			**84**	**83**	**73**	**84**	**67**	**63**	**73**	**70**	**87**	**82**
Balaram			74	78	73	88	78	72	76	74	91	91
Hingula			88	76	82	89	83	87	79	80	96	82
HINGULA AREA			**78**	**78**	**78**	**89**	**80**	**76**	**77**	**76**	***93***	***88***
TALCHER FIELD	**91**	**3**	**81**	**77**	**77**	**87**	**78**	**79**	**75**	**74**	**83**	**85**
M C L	**91**	**3**	**81**	**78**	**81**	**87**	**76**	**80**	**78**	**75**	**83**	**83**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

No 61

%UTILIZATION OF HEMM(Absolute)

NOVEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20
Lajkura			31	41	72		20	21	10	13	8	10
Samleswari			39	28	55	33	32	12	23	17	29	2
IB VALLEY AREA			**35**	**36**	**64**	**33**	**25**	**18**	**17**	**15**	**17**	**5**
Belpahar			29	33			29	29	22	25	10	13
Lakhanpur			41	46	50	54	26	20	23	21	24	23
Lilari												
LAKHANPUR AREA			**36**	**42**	**50**	**54**	**27**	**22**	**23**	**23**	**17**	**19**
Basundhara We			5	24	29	42	4	26	8	18	32	100
Garjanbahal			15	26	50	54	24	29	27	31	21	27
Kulda			9	20					18	22		
BASUNDHARA AREA			**12**	**25**	46	51	**20**	**29**	**19**	**25**	**24**	**31**
IB VALLEY FIELD			**26**	**34**	**50**	**47**	**24**	**22**	**20**	**22**	**18**	**15**
Jagannath			40	44			39	34	18	25	19	35
Ananta			38	58	73	44	27	43	17	22	17	34
Bhubaneswari			27						20	20		
JAGANNATH AREA			**38**	**51**	**73**	**44**	**32**	**38**	**18**	**23**	**18**	**34**
Bharatpur	0	0	26	33			28	39	26	31	23	19
BHARATPUR AREA	**0**	**0**	**26**	**33**			**28**	**39**	**26**	**31**	**23**	**19**
Lingaraj			24	34	43	49	36	33	15	13	13	12
LINGARAJ AREA			**24**	**34**	**43**	**49**	**36**	**33**	**15**	**13**	**13**	**12**
Balaram			28	35	46	40	18	22	21	28	9	8
Hingula			20	48	40	36	11	33	17	22	1	9
HINGULA AREA			**26**	**39**	**43**	**38**	**16**	**25**	**19**	**25**	**6**	**9**
TALCHER FIELD	**0**	**0**	**30**	**40**	**46**	**42**	**27**	**33**	**19**	**22**	**15**	**19**
M C L	**0**	**0**	**28**	**38**	**48**	**44**	**26**	**28**	**19**	**22**	**16**	**17**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

No 6 2

"% AVAILABILITY of HEMM (Absolute)

NOVEMBER 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20	NOV'21	NOV'20
Lajkura			78	90	84		81	86	81	70	97	77
Samleswari			83	75	86	86	60	90	89	93	98	97
IB VALLEY AREA			**81**	**84**	**85**	**86**	**72**	**88**	**85**	**81**	**98**	**89**
Belpahar			50	86			63	65	88	65	64	73
Lakhanpur			90	78	85	73	45	70	72	83	93	89
Lilari												
LAKHANPUR AREA			**75**	**81**	**85**	**73**	**51**	**69**	**77**	**77**	**79**	**83**
Basundhara We			86	92	85	86	87	93	94	89	90	100
Garjanbahal			91	77	92	84	92	87	86	87	55	56
Kulda			49	91					82	66		
BASUNDHARA AREA			**87**	**82**	**91**	84	**91**	**89**	**87**	**82**	**64**	**59**
IB VALLEY FIELD			**81**	**82**	**89**	**83**	**67**	**79**	**83**	**80**	**83**	**82**
Jagannath			85	83			95	94	85	68	75	92
Ananta			90	94	91	84	71	93	76	76	92	97
Bhubaneswari			95						86	68		
JAGANNATH AREA			**88**	**88**	**91**	**84**	**81**	**94**	**81**	**70**	**84**	**94**
Bharatpur	48	0	85	65			74	80	68	77	80	91
BHARATPUR AREA	**48**	**0**	**85**	**65**			**74**	**80**	**68**	**77**	**80**	**91**
Lingaraj			87	86	82	79	66	57	77	71	91	81
LINGARAJ AREA			**87**	**86**	**82**	**79**	**66**	**57**	**77**	**71**	**91**	**81**
Balaram			72	80	81	88	70	61	83	87	92	92
Hingula			92	90	93	93	88	86	70	91	98	89
HINGULA AREA			**77**	**83**	**86**	**90**	**75**	**68**	**78**	**89**	**94**	**91**
TALCHER FIELD	**48**	**0**	**85**	**80**	**85**	**86**	**75**	**77**	**78**	**77**	**87**	**90**
M C L	**48**	**0**	**83**	**81**	**87**	**85**	**71**	**78**	**80**	**78**	**85**	**86**
CMPDI NORM ->	85%		80%		—	—	67%		70%		78%	

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2021-22

COMPANY: MCL

Annexure-A

PROJECT	APRIL'21	MAY'21	JUN'21	JULY'21	Aug-21	SEP'21	OCT'21	PROG OCT'21	CMPDI BENCHMARK (DRAFT)	DEVIATION OF PROG OCT'21 SDC TO THE NORM
	SDC	SDC	SDC	SDC	SDC	SDC	SDC	SDC	SDC (21-22)	
	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	0.97	1.15	1.10	0.95	1.11	1.15	0.86	1.03	1.64	-37.4%
BHARATPUR	1.50	1.32	1.77	1.70	1.60	1.73	1.46	1.56	1.34	16.3%
ANANTA	0.63	0.98	0.97	1.13	0.98	1.16	1.05	0.93	1.39	-32.8%
JAGANNATH	2.42	1.71	1.64	1.99	1.58	1.34	1.28	1.65	1.42	16.2%
HINGULA	1.04	1.13	0.91	0.94	1.53	1.42	1.12	1.11	1.8	-38.4%
BALRAM	1.22	0.92	0.83	0.98	0.93	0.75	0.75	0.88	1.28	-31.3%
LAKHANPUR	0.94	0.93	0.77	0.68	0.90	1.12	0.88	0.87	1.02	-14.7%
BELPAHAR	1.34	1.81	1.98	2.02	1.87	1.96	1.73	1.78	1.6	11.3%
SAMLESWARI	0.86	1.26	1.68	1.51	1.36	1.26	1.31	1.27	1.56	-18.4%
LAJKURA	1.00	0.98	0.71	0.75	0.53	0.62	0.71	0.71	1.31	-45.6%
GARJANBAHAL	0.90	0.83	0.73	0.75	0.72	0.68	0.53	0.71	0.95	-25.4%
BASUNDHARA	0.93	0.97	1.27	1.36	1.15	0.81	0.81	1.02	1.35	-24.3%
MCL TOTAL	1.02	1.09	1.03	1.03	1.04	1.05	0.92	1.02		

No 64

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF NOVEMBER 2021 & PROGRESSIVE UP TO NOVEMBER 2021-VIS-NOVEMBER 2020 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'21	Prog.	NOV'20	Prog.	Monthly	Yearly	NOV'21	NOV'20		NOV'21	Prog.	NOV'20	Prog.	NOV'21	Prog.	NOV'21	Prog.	NOV'20	Prog.	NOV'20	Prog.
1	Nandira	3115	33830	5361	45222	-41.90	-25.19	8	8	5	15.58	20.63	26.81	27.71	88.50	83.06	16.93	18.35	87.13	86.36	36.02	21.04
Talcher area		**3115**	**33830**	**5361**	**45222**	**-41.90**	**-25.19**	**8**	**8**	**5**	**15.58**	**20.63**	**26.81**	**27.71**	**88.50**	**83.06**	**16.93**	**18.35**	**87.13**	**86.36**	**36.02**	**21.04**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF NOVEMBER 2021 & PROGRESSIVE UP TO NOVEMBER 2021-VIS-NOVEMBER 2020 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'21	Prog.	NOV'20	Prog.	Monthly	Yearly	NOV'21	NOV'20		NOV'21	Prog.	NOV'20	Prog.	NOV'21	Prog.	NOV'21	Prog.	NOV'20	Prog.	NOV'20	Prog.
1	OR-2	16850	150375	15651	124226	7.66	21.05	9	6	5	74.89	81.50	104.34	101.49	54.15	71.90	31.66	31.96	91.78	84.41	43.78	43.26
2	OR-3	0	0	1695	18845	-100.00	-100.00	0	2	0	0.00	0.00	33.90	46.19	0.00	0.00	0.00	0.00	67.84	72.29	29.25	31.46
3	HBI	17670	144840	18440	150870	-4.18	-4.00	9	7	5	78.53	78.50	105.37	105.65	80.11	82.88	23.90	20.83	91.07	82.22	23.38	27.91
Orient area		**34520**	**295215**	**35786**	**293941**	**-3.54**	**0.43**	**18**	**15**	**10**	**76.71**	**80.00**	**95.43**	**96.06**	**67.13**	**77.39**	**27.78**	**26.40**	**88.26**	**80.94**	**32.32**	**34.25**

No 65

POWER CONSUMPTION REPORT FOR NOVEMBER 2021

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	20696.00	0.00	0.99	0.00	0.00	8378900	57427268	3452890	7407455	2.43	0.88	16.63	6.05	6.85
	Lakhanpur OCP							1087492	7453448	2051608	4392526	0.53	0.19	3.63	1.32	6.85
	Belpahar OCP							1124919	7709965	479161	755427	2.35	1.08	16.09	7.38	6.85
	Samaleswari OCP							1298501	8899659	498301	1148270	2.61	0.90	17.86	6.14	6.85
	Lajkura OCP							614057	4208621	389300	1111232	1.58	0.46	10.81	3.13	6.85
	CWS, IB C.F.							60801	416718							6.85
	Central Hospital, Ib Valley Coalfields							247165	1694021							6.85
	OC 2							1323383	9070195	16850		78.54		538.29		6.85
	OC 3							551409	3779248	0		#DIV/0!		#DIV/0!		6.85
	OC 4							330846	2267549	0						6.85
	HRC							253399	1736747	0		-		-		6.85
	HBI							1486928	10191098	17670		84.15		576.75		6.85
Nandira S/s, LRI-21		31000.00	28240.00	0.00	1.00	0.00	0.00	14448280	94478830	7181556	9056246	2.01	1.08	13.16	7.06	6.54
	Jagannath OCP							1498136	9796472	741004	582962	2.02	1.46	13.22	9.52	6.54
	Balanda OCP							1173504	7673665	0	0	-	-	-	-	6.54
	Ananta OCP							867846	5674934	1212824	2534676	0.72	0.27	4.68	1.74	6.54
	Bhubaneswari OCP							490474	3207262	2040680	1032183	0.24	0.22	1.57	1.42	6.54
	C.W.S., Talcher							198321	1296839							6.54
	Hingula OCP							674418	4410093	652681	1477372	1.03	0.36	6.76	2.36	6.54
	Balram OCP							983811	6433246	589649	1131165	1.67	0.66	10.91	4.33	6.54
	Talcher Mine							574229	3754942				#DIV/0!			6.54
	Deulbera Mine							303310	1983376							6.54
	Nandira Mine							450729	2947363	3115		144.70		946.18		6.54
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							656778	4294739							6.54
	IWSS, Talcher							327121	2139080							6.54
	Handidhua Mine							837067	5473670							6.54
	Lingaraj OCP							2307129	15086563	1206743	1283061	1.91	1.15	12.50	7.51	6.54
	Bharatpur OCP							3105408	20306594	734860	1014827	4.23	2.13	27.63	13.93	6.54
Basundhara, RRKL/2-0016		6000.00	3971.60	0.00	1.00	0.00	0.00	1917000	1749468	3283303	2101094	0.58	0.47	0.53	0.43	0.91
Kaniha, LRI-0067		665.50	343.00	0.00	0.94	0.00	0.00	86940	700282	954351	622105	0.09	0.07	0.73	0.59	8.05
A.V.Colony, BRL/1-0076		1400.00	450.80	0.00	1.00	0.00	0.00	172040	917312							5.33
J.V.Office, BRL/1-0025		900.00	378.00	0.00	1.00	0.00	0.00	89535	736365							8.22
J.V.Colony, BRL/1-0077		560.00	252.00	0.00	1.00	0.00	0.00	109290	573051							5.24
TOTAL MCL		62775.50	54331.40	0.00		0.00	0.00	25201985	156582576	14872100	19186900	1.69	0.90	10.53	5.56	6.21

POWER CONSUMPTION REPORT FOR NOVEMBER 2021 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**143750.00**	**0.00**	**16930.69**	**81986600**	**547077680**	**23742717**	**41680042**	**3.45**	**1.46**	**23.04**	**9.77**	**6.67**
	Lakhanpur OCP					13436150	89801104	15120712	24530669	0.89	0.40	5.94	2.67	6.68
	Belpahar OCP					11237350	74962574	3093866	2707351	3.63	2.46	24.23	16.40	6.67
	Samaleswari OCP					11157733	74469159	2600402	6912543	4.29	1.32	28.64	8.78	6.67
	Lajkura OCP					4963214	33140496	2632522	7529479	1.89	0.54	12.59	3.64	6.68
	CWS, IB C.F.					485953	3244915	0	0					6.68
	Central Hospital, Ib Valley Coalfields					2247578	14994933	0	0					6.67
	OC 2					15015237	100041457	150375	0	99.85		665.28		6.66
	OC 3					4326445	28895250	0	0	#DIV/0!		#DIV/0!		6.68
	OC 4					2983288	19904431	0	0					6.67
	HRC					2349131	15670436	0	0	-		-		6.67
	HBI					13784521	91952925	144840	0	95.17		634.86		6.67
Nandira S/s, LRI-21		**31000.00**	**4110000.00**	**0.00**	**119819.76**	**134537127**	**875877298**	**51275324**	**67007617**	**2.62**	**1.37**	**17.08**	**8.95**	**6.51**
	Jagannath OCP					11252708	73055655	3923347	3832030	2.87	1.82	18.62	11.79	6.49
	Balanda OCP					12600579	82013898	0	0	-	-	-	-	6.51
	Ananta OCP					8750489	56827484	7934201	16006359	1.10	0.42	7.16	2.73	6.49
	Bhubaneswari OCP					4646985	30091398	19412983	9379530	0.24	0.22	1.55	1.43	6.48
	C.W.S., Talcher					2033197	13267657	0	0					6.53
	Hingula OCP					5536856	36048300	4002861	12915880	1.38	0.36	9.01	2.35	6.51
	Balram OCP					9834430	64060751	3436597	9543872	2.86	0.85	18.64	5.52	6.51
	Talcher Mine					6490717	42263366	0	0					6.51
	Deulbera Mine					3952186	25610125	0	0					6.48
	Nandira Mine					4915190	31894073	33830	0	145.29		942.77		6.49
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					7054764	45945823							6.51
	IWSS, Talcher					2570708	16779258							6.53
	Handidhua Mine					6542600	42783080							6.54
	Lingaraj OCP					19585062	127849331	8007957	7626702	2.45	1.57	15.97	10.27	6.53
	Bharatpur OCP					28770661	187387124	4523548	7703244	6.36	2.76	41.42	17.97	6.51
Basundhara, RRKL/2-0016		**6000.00**	**147500.00**	**367968.24**	**0.00**	**15252566**	**103823569**	**19683526**	**15920530**	**0.77**	**0.55**	**5.27**	**3.74**	**6.81**
Kaniha, LRI-0067		**665.50**	**0.00**	**0.00**	**0.00**	**663140**	**5234426**	**5574673**	**4528210**	**0.12**	**0.08**	**0.94**	**0.66**	**7.89**
A.V.Colony, BRL/1-0076		**1400.00**	**0.00**	**0.00**	**0.00**	**1998010**	**10417135**							**5.21**
J.V.Office, BRL/1-0025		**900.00**	**0.00**	**0.00**	**1147.81**	**1158945**	**8727833**							**7.53**
J.V.Colony, BRL/1-0077		**560.00**	**0.00**	**0.00**	**0.00**	**1562745**	**8065103**							**5.16**
TOTAL MCL		**62775.50**	**4401250.00**	**367968.24**	**137898.26**	**237159133**	**1559223044**	**100276240**	**129136399**	**2.37**	**1.25**	**15.55**	**8.22**	**6.57**

No 67

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for the November'21

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		November' 2021	Prog'21-22	November' 2020	Prog'20-21	November' 2021	Prog'21-22	November' 2020	Prog'20-21
Jagannath OCP	CHP (1.0)	0.0000	0.0073	0.054	0.5118	0.00%	1.10%	65.13%	76.78%
	FB (2.0)	0.0564	0.7498	0.189	1.3297	33.86%	56.23%	113.13%	99.73%
Ananta OCP	FB (1.0)	0.0900	0.4750	0.083	0.4278	108.02%	71.26%	99.11%	64.16%
Lajkura OCP	FB (1.0)	0.0256	0.2750	0.062	0.3988	30.72%	41.24%	74.81%	59.83%
Lingaraj OCP	FB (2.0)	0.1240	0.7544	0.073	0.7055	74.39%	56.58%	43.64%	52.91%
Bharatpur OCP	CHP (3.5)	0.1717	1.5679	0.198	1.5056	58.88%	67.20%	67.77%	64.52%
	10.5	**0.4678**	**3.8293**	**0.6581**	**4.8792**	**53.46%**	**54.70%**	**75.21%**	**69.70%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPC

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Nov' 2021 (Compared to the same period of last year)

TABLE-I

Particulars	2021	2020
Fatal Accidents	1	4
Fatalities	1	4
Serious Accidents	2	3
Serious Injuries	2	3

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Nov		Progr. From April to Nov	
			This Year	*LastYear*	*This Year*	*Last Year*	*This Year*	*Last Year*
			2021	2020	2021	2020	2021-22	2020-21
1	Coal Production (in MT)	From UG Mines	0.037	0.041	0.474	0.556	0.329	0.339
		From OC Mines	14.834	12.753	145.961	138.321	99.947	87.402
		Overall.	**14.871**	**12.794**	**146.435**	**138.877**	**100.276**	**87.741**
2	Coal Production (in M.Cum.)	From UG Mines	0.022	0.025	0.286	0.335	0.198	0.204
		From OC Mines	8.936	7.683	87.928	83.326	60.209	52.652
		Overall.	**8.958**	**7.707**	**88.214**	**83.661**	**60.407**	**52.856**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	19.187	15.902	178.940	152.646	129.136	105.139
4	Production of excavated material in MM3	From UG Mines	0.022	0.025	0.286	0.335	0.198	0.204
		From OC Mines	28.123	23.585	266.868	235.972	189.345	157.791
		Overall.	**28.145**	**23.609**	**267.154**	**236.307**	**189.543**	**157.995**
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.619	0.603	7.341	7.849	5.318	5.660
		In OC mines (Including surface of OC mines)	3.123	2.752	35.089	34.425	25.888	24.242
		Overall	**3.742**	**3.355**	**42.430**	**42.274**	**31.206**	**29.902**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**1**	**0**	**1**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**1**	**3**	**1**	**2**
		Overall	**0**	**0**	**1**	**4**	**1**	**3**
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**-1**	**0**	**-1**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**-2**	**0**	**-1**	**-1**
		Overall	**0**	**0**	**-3**	**0**	**-2**	**-1**
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**-100**	**0**	**-100**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**-66.66667**	**-50**	**-50**	**-100**
		Overall	**#DIV/0!**	**-100**	**-75**	**-25**	**-66.666667**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**1.799**	**0**	**2.950**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.007**	**0.022**	**0.010**	**0.023**
		Overall	**0.000**	**0.000**	**0.007**	**0.029**	**0.010**	**0.034**
11	Fatality rate per.MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**2.986**	**0.000**	**4.897**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.004**	**0.013**	**0.005**	**0.013**
		Overall	**0.000**	**0.000**	**0.004**	**0.017**	**0.005**	**0.019**
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.382**	**0.000**	**0.530**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.085**	**0.261**	**0.116**	**0.248**
		Overall	**0.000**	**0.000**	**0.071**	**0.284**	**0.096**	**0.301**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**1**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**2**	**2**	**2**	**0**
		Overall	**0**	**0**	**2**	**3**	**2**	**0**
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**-1**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**0**	**-1**	**0**	**3**	**2**	**2**
		Overall	**0**	**-1**	**-1**	**1**	**2**	**0**
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**-100**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**0**	**42.8571429**	**#DIV/0!**	**40**
		Overall	**#DIV/0!**	**0**	**-33.33**	**10.00**	**#DIV/0!**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**1.799**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.014**	**0.014**	**0.020**	**0.000**
		Overall	**0.000**	**0.000**	**0.014**	**0.022**	**0.020**	**0.000**
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**2.986**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.007**	**0.008**	**0.011**	**0.000**
		Overall	**0.000**	**0.000**	**0.007**	**0.013**	**0.011**	**0.000**
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.382**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.171**	**0.174**	**0.232**	**0.000**
		Overall	**0.000**	**0.000**	**0.141**	**0.213**	**0.192**	**0.000**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2021 TO NOV 2021)

PLACE	FATAL		SERIOUS	
	2021	2020	2021	2020
UG	0(0)	1(1)	0(0)	1(1)
OC	0(0)	2(2)	0(0)	2(2)
Surface	1(1)	1(1)	2(2)	0(0)
TOTAL	1(1)	4(4)	2(2)	3(3)

CAUSE	FATAL (JANUARY TO NOV)		SERIOUS (JANUARY TO NOV)	
	2021	2020	2021	2020
Dumpers/Dozer	0(0)	1(1)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	2(2)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	1(1)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	1(1)	0(0)	0(0)
Miscellaneous	1(1)	0(0)	1(1)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	1(1)	4(4)	2(2)	3(3)

No 70

CALENDAR YEAR 2020 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2021 (JANUARY to NOV)				FATALITY – 2020 (JANUARY to NOV)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	1(1)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	1(1)	2(2)	1(1)	4(4)

CALENDAR YEAR 2020 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2021 (JANUARY to NOV)				SERIOUS – 2020 (JANUARY to NOV)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	1(1)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	2(2)	1(1)	2(2)	0(0)	3(3)

No 7 1

REPORT UPTO THE MONTH OF NOV'2021 (FINANCIAL YEAR 2021-22)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2021-22		2020-21	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	1(1)	0(0)	0(0)
May	0(0)	0(0)	2(2)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	1(1)	0(0)
September	0(0)	1(1)	0(0)	0(0)
October	0(0)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	0(0)
December				
January				
February				
March				
TOTAL	1(1)	2(2)	3(3)	0(0)

FINANCIAL YEAR 2021-22
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	NOV'21		NOV'20		PROG- 2021-22 UPTO NOV		PROG- 2020-21 UPTO NOV	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	1(1)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	1(1)	2(2)	3(3)	0(0)

No 72

Monthly Training Report of MCL for the month of Nov-2021

Report Summary	Last Year 2020-21	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**9442**	1386	9234
Total No of Person Trained in House Trainig Cenres	**8817**	1269	8081
Total No of Person Trained in outside Training Centres	**625**	117	1153
Total no. of mandays achieved	**93126**	**13619**	**92680**

Monthly Report:	Last Year 2020-21	Total This Month (November 2021)	Progressive up to current Month	Total TMD	Prog. TMD
Total Executives	2009	229	2322	784	7591
Total Supervisors	440	165	490	800	2000
Total Workers	3210	404	2933	2454	29152
Total Contractual Workers	3783	588	3489	9581	53937
Total	**9442**	**1386**	**9234**	**13619**	**92680**
External Programme within India(HRD Dept., HQ)					
No. of Prog	78	11	82		
Executives	486	117	1134	532	5490
Supervisor	112	0	18	0	50
worker	27	0	1	0	4
Total	**625**	**117**	**1153**	**532**	**5544**
External Programme outside India					
No. of Prog	0	0	0		
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	71	1	23		
Executives	1431	15	832	28	1420
Supervisor	80	9	9	16	16
worker	380	0	0	0	0
Total	**1891**	**24**	**841**	**44**	**1436**
Training Conducted by BTI, Lakhanpur					
No. of Prog	30	4	26		
Executives	61	31	89	92	246
Supervisor	149	130	437	732	1882
worker	222	62	383	70	1418
Total	**432**	**223**	**909**	**894**	**3546**
Training Conducted by MEETI, Talcher					
No. of Prog	20	5	21		
Executives	31	66	267	132	435
Supervisor	99	26	26	52	52
worker	269	34	138	34	138
Total	**399**	**126**	**431**	**218**	**625**
GVTCs Training					
No. of Prog	205	21	178		
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	2312	308	2411	2350	27592
Total	**2312**	**308**	**2411**	**2350**	**27592**
Training report for Contractual Employees					
Basis Training	2658	495	2525	8892	48012
Refresher Training	902	88	807	684	5768
Special Training	223	5	157	5	157
Total	**3783**	**588**	**3489**	**9581**	**53937**

No - - 7 3

PERSONNEL (MANPOWER)

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : November-21

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1643	96	1739							24			24
2	Monthly Rated	4829	704	5533						13	21	63		97
3	Daily Rated	13090	1588	14678	1		25			22	11	94		153
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19567	2388	21955	1		25			35	56	157		274
7	Apprentice/PDPT													
	Grand Total	19567	2388	21955	1		25			35	56	157		274

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of November-21

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist	-1										-1		-1	
1	Executive	-4	-2							-26		-32	24	-8	
2	Monthly Rated	-8			-2				-38	-16	-5	-69	97	28	
3	Daily Rated	-28			-6		-1		-119	-13	-30	-197	153	-44	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-41	-2		-8		-1		-157	-55	-35	-299	274	-25	
7	Apprentice/PDPT														
	Grand Total	-41	-2		-8		-1		-157	-55	-35	-299	274	-25	

No 75

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** | Month :- **November-21**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	
B.	**1.Monthly Rated**			
(i)	T&S Gr.A1	36	596	57
(ii)	T&S Gr.A	50	435	27
(iii)	T&S Gr.B	54	614	37
(iv)	T&S Gr.C	125	962	33
(v)	T&S Gr.D	10	131	16
(vi)	T&S Gr.E	9	83	9
(vii)	T&S Gr.F	14	135	4
(viii)	T&S Gr.G		181	17
(ix)	T&S Gr.H		42	73
	Sub Total [B(1)]	298	3179	273
	2.Clerical Grade			
(i)	T&S Gr.A1		281	31
(ii)	T&S Gr.A		218	26
(iii)	Clerical Spl.Gr.		289	49
(iv)	Clerical Gr.I	1	278	129
(v)	Clerical Gr.II	1	136	93
(vi)	Clerical Gr.III	3	171	105
	Sub Total -	5	1373	433
	Sub Total (MR)	303	4552	706
	Total MR	**5561**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	72	1563	96
	Total Exe.	1731		
C.	**Daily Rated**			
1	**Non-Exe. Cat.**			
(i)	Cat-VI	258	311	14
(ii)	Cat-V	305	442	10
(iii)	Cat-IV	567	567	24
(iv)	**Cat-III**			
	a- Tramrs.	16	24	
	b- Others .	140	344	29
(v)	Cat-II	210	1343	82
(vi)	Cat-I	561	4035	1368
	Sub Total [C(1)]	2057	7066	1527
2	**Excavation Cat.**			
(i)	Excv.Cat-Spl.		431	
(ii)	Excv.Cat-A		975	1
(iii)	Excv.Cat-B	28	862	5
(iv)	Excv.Cat-C	31	622	29
(v)	Excv.Cat-D		539	13
(vi)	Excv.Cat-E		433	15
	Sub total [C(2)]	59	3862	63
	Sub Total (DR)	2116	10928	1590
	Total DR	**14634**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2491	17047	2392
	Total	21930		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2491	17047	2392
	GRAND Sum-TOTAL	**21930**		

No 76

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : November-21

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	4		4
Executive	1,641	90	1,731
Monthly Rated	5,274	287	5,561
Daily Rated	14,058	576	14,634
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20977	953	21,930

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	96	Pharmacist	48
Overman	575	Staff Nurse	97
Min. Sirdar/ PCSA	322	Excvtr. Operator	
S. Firer		Dozer Operator	176
Elec. Supv.(E&M+Xvn)	386	Dumper Operator	860
Foreman(E&M)	28	Drill Operator	217
Foreman(xVn)	241	Shovel Operator	230
		Crane Operator	51
		Grader Operator	23
		Pay Loader Operator	40

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment				26			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		6	2	1			
4	Promotion/Demotion			63	94			
5	Regularization			13	22			
Total Addition			6	78	143			
Separation during the Month								
1	Superannuation	-1	-4	-8	-28			
2	VRS							
3	Resignation		-2					
4	Death			-2	-6			
5	Termination/Removal							
6	Dismissal				-1			
7	Med. Unfit							
8	Promotion/Demotion			-38	-119			
9	Regularization			-5	-30			
10	Transfer to Other Co.		-8					
Total Separation		-1	-14	-53	-184			

No - 77

November-21

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1057	138	1195	52	81		81		403		403	1731
2	SUPERVISORS	2660	441	3101	87	155		155		239		239	3582
3	HIGHLY SKILLED	2370	323	2693	125	38		38		29		29	2885
4	Skilled/Semi-Skld/UN-Skld	8600	2700	11300	266	575		575		332		332	12473
5	Piece Rated												
6	MINISTERIAL	930	112	1042	32	75		75		106		106	1255
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,617	3,714	19,331	562	924		924		1,113		1,113	21,930

78

MCL **Monthly Manpower Report for the Month of:-** Nov-21

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	1		
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	18	7	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

No 7 9

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : November-21

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	102	110	2	40	223	431	337	155	240	91		3	1	1735

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		689	512	705	1120	157	101	153	198	115		3750

Grade Clerical	A1	A	Spl	I	II	III	Total
	312	244	338	408	230	279	1811

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	583	757	1158	513	1635	5964	40		10650

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	431	976	895	682	552	448		3984

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1735	5561	14634					21930

80

MCL

Areawise Manpower for the Month of November-21

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	137	225	42	267	131	729	860				1127	1264
2	Bharatpur	98	367	100	467	467	1361	1828				2295	2393
3	Corporate + MCL-BBSR + MCL-Kol	372	198	79	277	6	166	172				449	821
4	CWS-Ibv	19	37	14	51	84	23	107				158	177
5	CWS-Tal	33	66	18	84	174	94	268				352	385
6	Hingula	130	423	190	613	728	1477	2205				2818	2948
7	Ib Valley	160	490	85	575	368	369	737				1312	1472
8	Jagannath	160	558	175	733	742	1020	1762				2495	2655
9	Kaniha	49	121	48	169	4	288	292				461	510
10	Lakhanpur	195	492	92	584	533	744	1277				1861	2056
11	Lingaraj	106	405	153	558	549	861	1410				1968	2074
12	NSCH	35	120	27	147		110	110				257	292
13	Orient (UG)	88	309	71	380	27	1513	1540				1920	2008
14	Mahalaxmi	32	77	27	104	64	214	278				382	414
15	Talcher (UG)	50	223	41	264	38	1354	1392				1656	1706
16	Subhadra	9	12	2	14		6	6				20	29
17	Bhubaneswari	62	183	91	274	69	321	390				664	726
	GRAND TOTAL	1735	4306	1255	5561	3984	10650	14634				20195	21930

No 81

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2021-22 (as on 01.12.2021)						
Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	6.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017 EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha FC (230.20 Ha): ✓ Stage-I_FC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ On 10.06.2021, the application of notification of protected forest of Govt. non-forest land for CA land approved by Minister of Environment & Forest, GoO and notification issued by Addl. Chief Secy F&E Dept Govt of Odisha on 17.06.2021. ✓ PCCF (WL) & CWLW, Odisha sent a letter dtd. 24.06.2021 to RCCF, Sambalpur circle to allow user Agency to deposit the entire project area cost of the approved SSWCP (balance Rs.69.60 lakh) in state CAMPA. The said amount deposited on 02.07.2021. ✓ DFO Jharsuguda requested to Collector Jharsuguda vide letter dated 14.07.2021 for handing over of 230.20 ha of diverted forest land in favor of Samleswari OCP. File submitted to collector for final approval on 10.08.2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha
(A)	**Ib Valley Area**	**12.50**	**19.50**	---		
(3)	Belpahar OCP	7.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019 Mine Lease Area-1444.053 Ha	Forest Area-123.220 Ha
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.0	10-01-2020	MP approved on 20-11-2017 Mine Lease Area-2240.000 Ha	Forest Area-233.342 Ha
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S-1: Apr 2022 EC: Mar 2022 S-2: Oct 2022	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. Draft EIA EMP from CMPDI received on 02.08.2021 for review and comments. Necessary corrections sent to CMPDI RI-VII on 12.08.2021 for further incorporations. Draft EMP has	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ State Serial no. OR-044/2020 obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all

No 82

					been prepared and is being printed in hard copies at CMPDI RI-VII, BBSR. Executive summary has been prepared and translation into local language is under process. ✓ Application submitted to SPCB Odisha for conducting PH on 26.09.2021 by the project. Letter received from SPCB Odisha on 01. 10 2021 for submitting requisite documents to the local governing bodies. Project has submitted all the requisite documents to the local governing bodies in Oct 2021. Letter issued from the collector on 25.10.2021, regarding Public Hearing schedule on 06.12.2021.	enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. & Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** **Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.** **Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.** **Form A Part-V: Forwarded from State Govt. to MoEF & CC, New Delhi on 24.11.2021.** **NOC under FRA**: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again.

No 82(A)

						• DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • **BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.**
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	**Lakhanpur Area**	28.00	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	1.00	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Jun 2022 EC: Jul 2022 S-2: Nov 2022	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty):** - ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security

No 83

					including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021 ✓ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Expected to be completed by Oct 2021. ✓ Reply to 18-point EAC observations including vetting of flora fauna study by DFO and Stage-I FC are under compliance. 17 points complied. ✓ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. letter from DFO received on 25.101.2021 regarding vetting of flora fauna study by PP.	deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. Party has requested for extension for the completion of pillar posting work. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty) S-1:(Jan 2022 as per DBL) EC: Jan 2022 S-2:(April 2022 as per DBL)	---	---	---	MP approved on 05.02.2018 Mine Lease Area:2290.45 Ha EC: (50 Mty) ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022. ✓ Letter from DFO regarding Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone and Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021. Distance of Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh. Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from Tahsildar Hemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land. ✓ Reply to 11-point EAC observations including Stage-I FC is under compliance. 10 points complied. Reply to be submitted after the nearing of forest diversion proposal to the FAC meeting.	FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o -PCCF, Odisha. ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. Tree Enumeration: Forest land – completed on 20.08.2020; non-Forest – 6 villages completed. Form A Part-II • Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020. 6 sets of Hard copy submitted at RCCF, Rourkela Office on 29-10-2020. • Returned to DFO vide letter dt: 12-11-2020 of RCCF, with EDS 27-point observation for compliance. Reply of MCL part submitted on 21.12.2020. It was pointed out the signature of Tahsildar is required on non-forest tree enumeration report. It was completed and uploaded in Parivesh portal on 17.01.2021. ✓ DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021.

No 84

						✓ DFO again sought EDS no. 4 dt:10.05.2021, ✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land 757Ha (712.477Ha as per MoEF &CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:** NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. DGPS completed on dt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC on dt. 5.1.2020 for verification and authentication. Authentication was held up due to demand of authentication fee by ORSAC as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. Authenticated and sent back to DFO & PP dt. 21.05.2020. COMPLETED ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ Form-A Part-II forwarded by DFO to RCCF on 08.06.2021. ✓ Site inspection by RCCF on 29.06.2021. ✓ Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021. ✓ EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis. ✓ Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ MoEF &CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal. ✓ MoEF &CC New Delhi also issued a letter dtd.05.10.2021 to State Govt. to submit compliance of 8 points regarding including coal evacuation plan, mitigative measures for onsite fauna species, protective measures for local streams line Chaturdhara, Iccha river etc. ✓ Area officials met DFO on 16.10.2021 & discussed on the 8 points indicated in the letter dtd.05.10.2021 of MoEF&CC, New Delhi. 15 nos. of plots have been demarcated for sample study (joint tree enumeration) in 128 ha Medium Dense Forest (MDF) for suitability for the compliance of Point No.1 and compliance of 8 points submitted by DFO to RCCF and RCCF to Addl. PCCF(N) on 27.10.2021. ✓ Submission of reply to the 8-points compliance sought by AIG, MoEF&CC to State Govt (F&E) Dept submitted on 03,11.2021. ✓ Presentation on review of the forest diversion proposal by PP at IRO, MoEF&CC Bhubaneswar made on 24.11.2021. ✓ IRO inspected the site on 28.11.2021. Inspection report is awaited. ✓ ✓ NOC under FRA:

No 85

						• Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara, Kulda &Tumulia) Gram Sabha held for all 6 village. • **SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04. 2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06. 2021. NoC under FRA issued on 21.06.2021.**
(C)	**Mahalaxmi Area**	1.00	8.0	---		
(8)	Garjanbahal OCP	12.00	13.00	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 22.09.2021. **Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project will be submitted by 1st week of Dec 2021.** **Application in Form 2 along with other requisite documents such as addendum EIA EMP, feasibility report will be submitted by 12.12.2021.**	Forest Area:88.899 Ha
(9a)	Kulda Expn. OCP (16.8 Mty)	16.00	-	02-03-2021	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. Letter submitted to RO, MoEF&CC for mine inspection by the Project on 23.09.2021. **Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.** **Application in Form 2 along with other requisite documents such as addendum EIA EMP, feasibility report and certified compliance report and its ATR by project will be submitted by 20.12.2021.**	Forest Area:227.890 Ha
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)	S-1: May 2022 EC: Jul 2022 S-2: Sept 2022			**Mine lease Area:921.305 Ha** **EC: (18.75 Mty)** ✓ Existing Mining Plan is for Expn, from 14 to 18.75 Mty with addl. Land involving Lalma RF. For which FC is in process. ✓ Meanwhile a MP for Expn. From 14 to 19.6 Mty was approved and EC for 16.8 Mty was granted dt: 02-03-2021. ✓ Note initiated on 27.05.2021 to GM (P&P) for amendment in MP & MCP (18.75 MTY) to a production capacity more than 19.6 Mty.	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forest land rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now.

No 86

						✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli & Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma forest is in process. Expected to be completed by Dec 2021. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is advised to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification.** **DGPS Survey of CA Land**: Expected to be completed by Dec 2021. **Tree enumeration** of Lalma forest land expected to be completed by Dec 2021. ✓ **NOC under FRA:** • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga & Bankibahal) falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 & for village Siarmal on 09.10.2019. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. BDO Hemgir submitted Gram sabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal & Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings.

No 87

						• SDLC proceedings completed. The resolution of SDLC submitted to DLC on 19.04.2021. File put up to District Collector to issue NOC under FRA 2006 on 10.06.2021. NoC issued on 21.06.2021
(C)	Basundhara Area	26.00	27.00	---		
(10)	OC-1 & OC-2 (UG)	0.220	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha	FC:(1300.935Ha) ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	Mining Lease Area-1504.559 Ha	
(12)	H.B.I (UG)	0.220	0.95	26-02-2013	Mining Lease Area-1095.71 Ha	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	FC:(389.18Ha) ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**

88

(D)	Orient Area	0.440	3.01			
Ib Valley Cf		67.94	89.81			
MCL (Total)		163.00	222.64			

Status of EC & FC along with Coal Production Programme for FY: 2021-22

Sl.#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP	28.00	28.00	16-02-2018	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha**	**Forest Area:112.521 Ha**
(b)	Bhubaneswari OCP S-1: Dec 2022 EC: Nov 2022 S-2: May 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board expected by Dec 2021.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mty was held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP & Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP & Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP & Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP & Bhubaneswari OCP	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. FD made on 29.11.2021 and sent to area on 30.11.2021. Tender to be done.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO

No 90

					The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. **Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans.** **A parallel proposal for rehandling the external dump for mining purpose under the EC boundary of 28 Mty is under progress.**	Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Expected to be completed by Dec 2021. Additional CA land will be required.**
(3)	Ananta Expn.OCP (Ph-III)	13.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 23.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**48.00**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	9.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji Kaniha OCP S-1: Apr 2023 EC: Mar 2023 S-2: Sept 2023	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.)** **[299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal , DFO Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. **NOC under FRA: (15 villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.00	20.00	31-10-2008	✓ **MP approved on 16.03.2021.**	**Forest Area:177.77 Ha**

91

				27-05-2021 (Amended)	✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	
(b)	Bharatpur OC Expn. (26 MTY) S-1: Sept 2022 EC: Sept 2022 S-2: Feb 2023	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for ToR has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i.e 927.42 Ha vide letter dated 27.11.2021.** ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Proposal for conducting DGPS survey of CA land already initiated.** **NOC under FRA:** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to

No 92

						enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 **but could not be completed due to obstruction by villagers' multiple times.** **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	7.50	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.	**Forest Area: 440.350 Ha**

No 93

					✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ Proposal to be uploaded by Nov 2021. Form 4 (amendment) in EC is under finalization.	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Sept 2022 EC: Dec 2022 S-2: Feb 2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. **Form A Part-1** submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021.

94

					MoEF&CC on 20.09.2021. Preparation of EIA EMP based on ToR is in process at CMPDI RI-VII.	✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5 nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **Tree enumeration started on 04.06.2021** and completed on 23.07.2021. Tree enumeration report of reserve Forest already signed by Forest Dept. and report of Revenue Forest is expected to be signed by Tahsildar by 06.11.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. Inspection of the forest patch shall be done by DFO shortly.** ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land**: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the

95

						CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021.** **CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.** **NoC under FRA: Total Villages-7** Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopalprasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in second week of October 2021.**

96

(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.080**	**0.60**	---		
(G)	**Subhadra OCP (25 Mty)** S-1: July 2022 EC: Aug 2022 S-2: Dec 2022	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1181.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREALI CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I for the subject proposal is expected to be uploaded in the month of Dec'2021** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 125. 58 Ha and leftover plots and submitted to MoC on 23.06.21. ✓ **Identification of CA Land:** • 86.00 Ha Govt. Non-Forest land identified in Khinda RI circle & Tainsi RI circle in Angul District. • Tahsildar Angul was requested vide letter dt: 15-12-20 for providing remaining 39 Ha of Govt. non-forest land. RI, Khind has been instructed to identify the land. • **Concerned officials pursuing the matter with the revenue officials consistently.**

97

(H)	Balabhadra OCP 15 Mty.	0.00	-	-	✓ Mining Lease: 523.58 Ha ✓ Mining Plan yet to be prepared.	Forest Area:35.76 Ha
		S-1: Apr 2024 EC: Jan 2024 S-2: Sept 2024				
	Talcher CF	95.06	132.83			
	MCL (Total)	163.00	222.64			

No 98

Status of EC & FC Other Projects

Sl .#	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani river all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ EC issued on 24.09.2021.	--

No 99

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19.

No 100

				✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 101

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

November-2021

20/12/21

PROJECT & PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

20/12/2021

No 102

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 318.78 MTY, with a sanctioned Capital outlay of Rs.34550.65 Crs (including RCE). Out of total 51 Projects, 39 Projects are completed Projects and 12 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	22	267.40	33832.62	01	09	12
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**51**	**318.78**	**34550.65**	**03**	**36**	**12**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**51.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	1.50#		
27.	Belpahar O/C Expn. Ph-II	4.50#		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	1.00		
37.	Samaleswari O/C Expn. Ph-II	1.00		
38.	Samaleswari O/C Expn. Ph-III	2.00		
39.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.92**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

No 102

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

November-2021

20/12/21

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

20/12/2021

No 102

On-Going Projects: -15 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00 (Inc)	228.01#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	7.00(Inc)	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
	Sub total	**140.00**	**20306.07**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
9	Kulda Expn. OCP	5.00(Inc)	**382.05#	25.06.2014
10	Siarmal OCP	50.00	**3756.36	29.05.2014
11	Garjanbahal OCP	10.00	**1375.38	03.05.2016
12	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**235.00**	**30279.73**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**318.78**	**34550.65**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Sanctioned capital is Including 10% of sanctioned capital within the DoP of CMD, MCL.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in MTY as assessed by CMPDIL (MT/YR)					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	HirakhandBundia Mine	0.612	0.505	0.551	0.366	0.428	0.468
2.	Orient Mine1& 2	0.367	0.352	0.398	0.397	0.328	0.321
3.	Orient Mine 3	0.000	0.122	0.122	0.122	0.040	0.000
4.	Orient Mine 4	0.122	0.061	0.000	0.000	-	-
5.	Talcher U/G	0.272	0.173	0.107	0.000	0.00	0.00
	Total	**1.373**	**1.213**	**1.178**	**0.885**	**0.796**	**0.788**
	Total Capacity (including Existing UG Mines)= 318.78 +0.788 = 319.568						

Future projects: - 02 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR discussed in Technical Sub-Committee of MCL Board on 29.06.2021. PR submitted on 30.11.2021.Some of the observations of TSC were not complied which is under review at CMPDI.
2.	Balabhadra OCP	**10.0 Mty** (New)	Project Report approved by 241st MCL Board on 19.11.2021. PAC conducted by CIL on 14.12.2021 pending CIL approval
Total		**Total Additional Capacity – 25.00 MTY**	Board

No 104

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C*(Exhausted)*	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.92***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

No 105

A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	5194.95	50.00	03/26	On Schedule
12.	Subhadra OCP	1693.81	25.00	03/27	On Schedule
	Sub Total A2	***30230.10***	***235.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
	Sub Total B2	***0.00***	***0.00***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***30230.10***	***235.00***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	***30279.73***			
	Capacity of existing UG mines (Assessed in 2021-22)		**0.788**		
	Capacity-Grand Total (X+Y Mines)	-	**320.610**		
	Grand Total (X+Y+UG Mines)	**33324.68**	**319.568**		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	**34550.65**			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 12 Projects are under implementation. Out of 12 On-going Projects, 07 Projects are on schedule & 05 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	***Total***	OC	UG	***Total***	OC	UG	***Total***		OC	UG	***Total***
>Rs.100 Crs	10	0	***10***	7	0	***7***	5	0	***5***	***12***	22	0	***22***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	0	***0***	***0***	9	0	***9***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**7**	**0**	***7***	**5**	**0**	***5***	***12***	**50**	**1**	***51***

No 106

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal, Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Nov'-21 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Slippage more than 7 years						
4	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/24	104	Project has not achieved 80% production of its rated capacity required for completion due to land constraint, due to delay in FC & possession of forest land and Shifting of village Bhalugadia. Bhalugadia issue resolved now and construction of SILO is in progress.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/22	116	Project has achieved 8.83 MT in the FY 2020-21 (3.675 MT achieved in Q4 i.e., more than 80% of proportionate rated capacity).Project completion report is under preparation.
Slippage more than 4 years						
6	Basundhara (W) Extn.	07.05.14	03/17	03/24	56	Production from the project is yet to be started as FC & EC is in progress.
Slippage more than 3 years						
7	KuldaExpn.	25.06.14	03/18	03/26	44	Project will be completed after construction of Barpali Bulb as Major infrastructre.
Slippage less than 1 year						
8	Garjanbahal	03.05.16	03/21	03/26	08	Project will be completed after construction of Barpali Bulb as Major infrastructre.
On schedule						
9	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
10	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
11	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
12	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
13	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
14	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31		On Schedule
15	Subhadra OCP	25.03.21	03/27	03/27		On Schedule

No 107

SYSTEM

Monthly report on computerization in MCL for November'2021

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM have been started and live transactions are going on. Module wise status of implementation are as follows:

   a. **Material Management (MM) for Goods & Services** : MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials

   b. **Plant Maintenance (PM)** : PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders

      Reports desired by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.] are being developed.

   c. **Production Planning (PP) :** PP module is being used for :
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register

      Process for Re-handling / Transportation of coal is under development.

   d. **Human Capital Management (HCM) :** HCM module is being used for :
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL

   e. **Project System (PS) :** PS module is being used for :
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll

   f. **Finance & Controlling (FICO) :** FICO module is being used for :
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports

      Following functionalities will be made operational soon:
      - Fund Management
      - Cost Sheet

   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)

      Issues under development are:
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Preparation of Consumer wise Contract wise Customer Ledger
      - Integration with i3MS for real-time billing against Road dispatches
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road & Rail)

2. **Implementation of Hospital Management System (HMS):-** Implementation of Hospital Management Systems in Central Hospital of IB Coalfields is in progress. All infrastructures have been procured, and User Acceptance Testing is going on. HMS application will cover Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME),

Operation Theatre (OT), Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS)

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime.
5. **Portal for Tender below 2 lakhs** – A portal based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
7. **File Tracking System** - File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed through File Tracking System till date is 95409.
8. **e-Office Implementation** - e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
9. **Procurement of PCs, peripherals & Software** –Procurement action has been initiated for replacement of 349 PCs, which are being surveyed-off. Procurement of additional PCs and Ink Tank Based MFDs are under process. Recently 203 nos. of desktop PCs have been supplied and installed at various locations of MCL. Action has been taken for replacement and new procurement of 526 nos. of Desktop PCs.
10. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
12. **Online Contract management System** - Contract Management Monitoring System module developed under Coalnet application is used for capturing contract details, commencement of work, daily performance at HQT / Area / Project for the purpose of effective monitoring of all Coal and OB related Contracts. Various MIS reports are available in the module. It has ensured transparency and accountability in the management of contracts.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30/11/2021)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	1st PHASE	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-Mar'22**

*** Construction Started (84% completed upto October' 2021).**

i. Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 had been granted for completing the work for setting up of Ib-Valley washery.

ii. Vide letter dtd. 23.04.2021 M/s GCMPL had requested for extension of date of completion of setting up of Ib-valley washery upto 26.11.2021 due to various reasons including Covid-19. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

No 110

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2021

(Rs. in Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure upto 2020-21	Financial Progress of work (up to prev month in 2021-22)	Finicial progress during the month	Total Exp in 2021-22 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	Work completed.RE and FTE is to be processed.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Notesheet processed for closure of contract
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.12.2021	32%	2895.90	1045.41	99.21	1144.62	4040.52	Work in progress.
4	RES	JAG	Construction of 72 unit B type quarters at Ananta Vihar Colony,Jagannath Area	APK construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28/07/2012	655.11	29.07.12	19.01.2014		100%	675.70	0.00	0.00	0.00	0.00	Work completd. RE approved but the matter is subjudice.
5	RES	JAG	construction of 36 number C type and 6 number B types quartes at CGM complex Jaganath Area	Titu Saha	MCL/samb/Civil/e-tender/11-12/1855 dated 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	100%	441.57	0.00	0.00	0.00	441.57	RE processed to MCL hq
6	RES	LKPA	External water supply and sanitary work for 48 nos. A type quarters at BIT of LKP Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/17-18/73/2075/ 1055 dt:23.11.2017	23.79	12.01.18	11.04.18	-	100%	24.80	0.00	0.00	0.00	24.80	Work Completed. Final bill paid.
7	RES	LKPA	Development works of 48 number A-type quarters at Belpahar Integrated Township of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/18-19/77/2200/7821 dt:06.08.2018	50.67	13.09.18	12.02.19	-	100%	50.70	0.00	0.00	0.00	50.70	Work Completed. Final bill paid.
8	RES	LKPA	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	-	75%	112.04	232.86	63.43	296.29	408.33	Work in progress.
9	RES	LKPA	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	-	85%	50.00	224.34	52.59	276.93	326.93	Work in progress.
10	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed. RE Processed.
11	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	1099.17	0.00	0.00	0.00	1099.17	Work Completed. Final bill paid.
12	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	107.25	0.00	0.00	0.00	107.25	Work finalised.
13	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.05.2021	100.00%	461.68	52.61	0.00	92.02	553.70	Work Completed. RE under preparation.
14	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work stopped by the agency. Termination processed.

15	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	_	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE approved. final bill pending as contractor demished and deptt asked for legal heir and succession certificate.
16	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM©/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	812.08	0.00	0.00	0.00	812.08	Work finalised.
17	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	10.05.2019	100%	622.43	0.00	0.00	0.00	622.43	Work completed. RE & FTE processed.
18	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	31.03.2022	79%	396.00	0.00	0.00	0.00	396.00	Work in progress
19	RES	CWS,TA	Development works for 60 nos of quarters (36 units A types ,18 units B types and 06 units and cosntruction works of concrete drain at different places at CSW(X), Colony Talcher (2nd retender)	M/S pradhan construction	21-22/871 dtd 21.07.2021	86.02	28.09.21	24.02.22		15%	0.00	0.00	0.00	0.00	0.00	Work in progress
20	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	31.12.2021	60%	260.22	0.00	0.00	0.00	260.22	Work in progress. Time extension upto 31.12.2021 is under process at Area.
21	RES	IBVA	Construction of 4 nos of RCC culvert by rajesh kumar	Rajesh Kumar	24/944 dt 27.07.2005	1.98	19.09.2005	18.11.2005		100%	0.00	0.00	0.00	0.00	1.74	Final bill not paid.
22	RES	IBVA	Constructionof Rest Shelter and Guard room At SOCP	Chintamani Dash	2533 dt 15.03.2008	2.36	24.03.2008	25.05.2008		100%	0.00	0.00	0.00	0.00	1.86	Final bill not paid.
23	RES	IBVA	Constroction of water loading platform near CHP	Jitra Sing	293,DT 24.06.2008	3.37	03.07.2008	02.09.2008		100%	0.00	0.00	0.00	0.00	2.93	Final bill not paid.
24	RES	IBVA	Construction of school buildings for DAV School of SOCP,IBV Area	Swati Construction	1140 dt.5.9.11	115.76	13.10.11	12.10.12	20.9.2013	100%	0.00	0.00	0.00	0.00	110.57	RE sanction,Final bill to be paid
25	RES	IBVA	Construction of cabin room & Approch for 5nos of motion Weigh Bridge at SOCP,IB Valley Area	M/Surnikrishna Nair	1940 dt 28.07.12	98.29	28.9.2012	26.12.12	15.07.2013	100%	80.91	0.00	0.00	0.00	80.91	RE sanction,Final bill to be paid
26	RES	TALCHER AREA	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area	Red Circle Industries	16 Dt. 23.08.2021	280.38	01.11.2021	29.04.2022		1%	0.00	0.00	0.00	0.00	0.00	Work in Progress
27	RES	NSCH,TA	Laying of new sewerline for NSCH Colony	MGS Chemicals India Pvt.Ltd.		79.85	08.09.20	06.05.21	31.12.21	50%	0.00	10.46	0.00	10.46	10.46	Work in Progress.
28	RES	NSCH,TA	Construction of 21 C type qtrs at NSCH, TA	M/s ANU enterprise		406.00	01.01.2020	31.12.2020	31.12.2021	65%	122.82	52.05	0.00	52.05	174.87	Work in Progress.
			Total of Residential Building			**26040.89**					**11273.90**	**1617.73**	**215.23**	**1832.96**	**13106.86**	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46	Work Completed. Final bill paid.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	100%	190.45	0.00	0.00	0.00	190.45	Work Completed. RE & FTE has been processed.

34	NRB	OA	Construction of ladies & gents toilet at Mine No. 2 & 3 at Orient Sub Area	MAHESH SAHU	WO No. MCL/GM/OA/SO(C)/WO/19-20/08/291 Date: 19.07.19	10.49	25.08.19	22.11.19		100.00%	9.63	0.00	0.00	0.00	9.63	Work completed & Final bill paid.
35	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	16.08.18	100%	1836.09	0.00	0.00	0.00	1836.09	Work completed & Final bill paid.
36	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2650.43	0.00	0.00	0.00	2650.43	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
37	NRB	LKP	Construction of Auditorium Hall at DAV Public School at BIT of LKPA	Babloo Singh	MCL/CGM/LKPA/SOC/WO/13-14/397/1642/422 dt:23.03.14	100.82	19.08.14	15.05.15	(4th PTE up to 15.09.16 approved)	100%	103.02	0.00	0.00	0.00	103.02	Work Completed. RE Approved & Final Bill Paid
38	NRB	LKP	Extension of existing office building at GM office premises of Lakhanpur Area	M/s. Animesh Builders	MCL/GM/LKPA/SOC/WO/18-19/106/2230/998 dt:07.09.2018	74.19	10.10.18	18.04.19	1st PTE granted upto 30.05.2019	100%	67.33	0.00	0.00	0.00	67.33	Work completed & Final bill paid.
39	NRB	LKP	Providing Executive Lounge with one number suit at Triveni under BIT of Lakhnapur Area	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/173/2304/1675 dt:12.03.2019	35.12	25.04.19	21.10.19	29.02.2020	100%	31.21	0.00	0.00	0.00	31.21	Work completed & RE processed.
40	NRB	LKP	Development of ECO-Park at Lilari OCP(Phase-I) of Lakhanpur Area	Srinibas Pradhan	MCL/GM,LKPA/SOC/WO/18-19/237/2549/3317 Dt 27.03.21	168.44	08.05.21	05.02.22		33%	0.00	0.00	0.00	0.00	0.00	work in progress
41	NRB	OA	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Dt-05.05.21	189.13	08.06.2021	04.12.2021		35%	0.00	0.00	36.83	36.83	36.83	work in progress
42	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.81	06.11.2018	05.11.2019	28.02.2020	100%	279.73	0.00	0.00	0.00	279.73	Work completed. RE processed.
43	NRB	JAG	cosntruction of community hall at R&R site Boulpur under Jagannath Area	Bimbadhar Padhan	3769 dated 28.06.2019	165.51	27.08.2019	23.01.2020	31.10.2020	100%	67.43	0.00	0.00	0.00	67.43	work completed.
44	NRB	JAG	construction of mandap for Maa Grama Devati , Maa Budhi Thakurani , Maa hingula and Maa Durga at R&R site Boulpur under Jagannath Area	Bimbadhar Padhan	4654 dated 14.08.2019	111.64	23.09.2019	31.10.2020		100%	0.00	0.00	0.00	0.00	0.00	work completed.
45	NRB	BBSRI	Construction of 100 Seater Canteen Building at BBSRI OCP	SANJAY KUMAR	NO. 7627-36.dated 31.05.2011	29.07	12.07.2011	08.01.2012	31.12.2012	30%	8.53	0.00	0.00	0.00	8.53	Work stopped by Villagers RE with foreclosure processed
46	NRB	HIN	Providing & laying 200 mm dia ductile iron water supply line from Balanda Mines sump to Booster pump house for Balram Township of Balram OCP under Hingula Area.	NILAMANAI SATPATHY	AGT/2020-21/11 dated 21-05-2020	82.88	22-05-2020	18-09-2020		100%	56.00	0.00	0.00	0.00	83.00	Work completed.RE Processed.
47	NRB	HIN	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03	18-07-2020	17-07-2021		100%	36.25	0.00	0.00	0.00	36.25	Work in completed.
48	NRB	HIN	Construction of 10 numbers of class room for KG wing of DAV public school Hn.MCL	NILAMANAI SATPATHY	AGT/2021-22/08 DATED 04-08-21	93.84	05-08-2021	07-04-2022		5%	0.00	0.00	0.00	0.00	0.00	Work in progress
49	NRB	MCL HQ	Construction of generator room for AC for kalyan mandap at Anand Vihar Township, MCL HQ	Pravanajan Mohanty	09 dtd. 18.02.19	13.69	19.02.19	19.05.19	17.08.19	100%	14.61	0.00	0.00	0.00	14.61	Work finalised.

50	NRB	MCL HQ	Construciton of community hall and one room with toilet near Jagruti Bhawano temple at Jagriti Vihar	KDM Power infrastructure pvt. Ltd.	08. dtd. 21.10.19	38.67	22.01.19	21.06.19	30.09.19	100%	35.57	0.00	0.00	0.00	35.57	Work finalised.
51	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed & RE processed.
52	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed, RE under process, contractor demished, department asked for legal heir and succession certificate
53	NRB	MCL HQ	Construction of annex office building (multistories at MCL HQ Jagruti vihar Sambalpur)	Ashok Mittal	GM civil/SBP/AGT/20-21/31 dt.30.09.2020	2592.24	01.10.20	30.09.22		16%	0.00	87.40	0.00	87.40	87.40	Work in Progress.
54	NRB	MCL HQ	Construction of Lab and 3 addl room in DAV School at AV MCL HQ	Satyanarayan Sahoo	GM Civil/SBP/AGT/20-21/58 dt.23.02.2021	67.99	24.02.21	23.02.22		25%	0.00	0.00	0.00	0.00	0.00	Work in Progress.
55	NRB	MCL HQ	Construction of additional room for telecommunciation (EnT) equipment etc. at MCL HQ	Mukesh Kumar	GM Civil/SAMB/AGT/14-15/52 dt 19.01.21	58.67	20.01.21	16.09.21		80%	0.00	5.47	0.00	16.20	21.67	Work in progress.
56	NRB	MCL HQ	Partition work of newly constructed canteen to establish ERP centre at MCL.HQ.	Pravanajan Mohanty	18-19/04 dt:09.11.18	13.68/7.25	10.11.18	24.01.19		100%	6.91	0.35	0.00	0.00	7.26	Work completed.RE approved.Work finalised.
57	NRB	MCL HQ	Acoustic treatment for main hall & TV hall of Kalyan Mandap ,Anand Vihar,MCL,HQ.	Himanshu Constns.	CM©/TA/samb/Agt/19-20/05 dt:04.09.2019	30.28	05.09.19	15.11.19	30.06.20/ 31.07.21	60%	13.45	0.00	0.00	0.00	13.45	Work stopped for want of execution of layout for AC duct/conduit by E & M Deptt.
58	NRB	MCL HQ	Construction of Music room beside the sfage (inside the Campus) for music classess at DAV School,Anand Vihar,MCL HQ.	Birendra Kishore Sharma	GM©/samb/Agt/21-22/14 Dt:07.06.2021	13.63	08.06.21	05.10.21	02.01.22	55%	0.00	0.00	0.00	0.00	0.00	Work in progress.
59	NRB	MCL HQ	Providing temporaray shed for CSR Dept at MCL HQ	Satyanarayan Sahoo	GM©/HQ/DWO/20-21/42 DATED 24/11/2020	5.14	25.11.2020	22.02.2021		100%	0.00	0.00	0.00	4.85	4.85	Work completed.RE under processes.
			Total of NRB			**53260.11**					**11550.26**	**2038.18**	**851.02**	**2889.20**	**14439.46**	
1	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed for approval
2	Dev	MCL HQ	Widening of road (Back side of Guest House) alongwith toe wall, CC block (Pitching) etc from Riddhi Siddhi Vatika to MT hostel at Jagruti Vihar, MCL HQ	Anand Kumar Dash	18-19/25 Dt 15.10.18	151.45	16.10.18	15.04.19	14.08.19	100%	150.71	0.00	0.00	0.00	150.71	Work completed. Work finalised.
3	Dev	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	A P Construction	18-19/21 dt 26.09.18	192.60	27.09.18	26.07.19	30.06.2020	100%	126.33	29.00	0.00	29.00	155.33	Work completed. RE approved. Final Bill processed.
4	DEV	MCL HQ	Construction of entrance gate AV colony	Himanshu Constns	10 dtd. 15.03.19	48.06	16.03.19	15.07.19	31.10.19	100%	33.86	0.00	0.00	0.00	33.86	Work finalised.
5	DEV	MCL HQ	Development works of Samalai pond at Jagruti Vihar, MCL HQ	Nirmal Agrawal	01. dt. 18.05.19	22.87	19.05.19	16.08.19	16.08.19	100%	22.14	0.00	0.00	0.00	22.14	Work completed. RE approved. Final bill processed.

.4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	204.37	0.00	0.00	0.00	204.37	Work Completed. Final bill paid
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed. Procurement of furniture & equipment under progress by CPWD.
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	_	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	100%	294.05	0.00	0.00	0.00	294.05	Work completed.RE has been processed.
8	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
9	NRB	BG	Construction of boundary wall for HEMM workshop at Garjanbahal OCP under Basundhara Area	Ashok Bricks Industries pvt ltd.	MCL/GM/BA/CIVIL/WO/18-19/F-46/487 Dt.22.07.2018	61.24	07.11.2018	05.05.2019		100%	63.54	0.00	0.00	0.00	63.54	Work completed. RE and FTE has been processed.
10	NRB	BG	Consruction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbahal OCP of BA	Manoj Kumar Choudhury	MCL/GM/BA/CIVIL/WO/18-19/F-59/844 Dt.17.10.2018	28.04	16.11.2018	13.02.2018		100%	29.45	0.00	0.00	0.00	29.45	Work completed
11	NRB	BG	Renovation of DAV School at Basundhara Area.	M/s Rohit Patel	MCL/GM/BA/Civil/LOA/18-19/F-69/955Dated 14.11.2019	80.53	19.01.2019	17.07.2019		100%	85.15	0.00	0.00	0.00	85.15	Work completed. RE processed
12	NRB	BG	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2021	69%	161.45	0.00	0.00	0.00	161.45	Work in progress.
13	NRB	BG	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2021	94%	496.48	0.00	0.00	0.00	496.48	Work in progress.
14	NRB	BG	Construction of compound wall, concrete pavement, dozer path and concrete drain at Kulda HEMM workshop premises of Basundhara Area.	Sri Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOW/19-20/57 dtd.09.04.2019	208.32	25.06.2019	21.11.2019	31.01.2020	100%	204.65	0.00	0.00	0.00	204.65	Work completed
15	NRB	BG	Construction of POL store shed for Garjanbahal OCP under Basundhara Area.	Anand Jain	MCL/GM/BA/Civil/LOA/18-19/F-116/1401 Dated 23.02.2019	35.69	18.06.2019	14.12.2019		100%	51.66	0.00	0.00	0.00	51.66	Work completed
16	NRB	BG	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Garjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	100%	150.91	0.00	0.00	0.00	150.91	Work Completed. RE processed.
17	NRB	BG	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	100%	60.53	0.00	0.00	0.00	60.53	Work Completed
18	NRB	BG	Providing of retaining wall towards west side of OB dump of Kulda OCP of Basundhara Area	Rohit Patel	MCL/GM/BA/CIVIL/LOA/20-21/F-99/1060 dtd 07.12.2020	71.90	05.02.2021	03.08.2021		100%	0.00	65.54	0.00	65.54	65.54	work completed. FINAL BILL PAID.
19	NRB	BG	Straightening of Chhatjor nalla in between mine boundary of Kulda OCP and Siarmal OCP of Basundhara Area.	Raj Kishor Singh	MCL/GM/BA/CIVIL/LOA/20-21/F-116/1234 dtd 01.02.2021	39.76	09.03.2021	06.06.2021		100%	0.00	26.77	0.00	26.77	26.77	work completed. FINAL BILL PAID.
20	NRB	BG	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		75%	0.00	0.00	87.71	87.71	87.71	Work in Progress

21	NRB	BG	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	75%	0.00	0.00	109.72	109.72	109.72	Work in Progress
22	NRB	BG	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		25%	0.00	98.62	0.00	98.62	98.62	Work in Progress
23	NRB	BG	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		100%	279.24	0.00	0.00	0.00	279.24	Work completed
24	NRB	BG	Providing RCC Drain and Preparation of Area for Gym with multipurpose set and store room facilities near Durga mandap under Mahalaxmi Area	Roy Construction	MCL/GM/BA/Civil/LOA/20-21/f-06/38 DT 23.01.2021	62.24	24.02.2021	20.09.2021		75%	0.00	0.00	0.00	0.00	0.00	Work in Progress
25	NRB	BG	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		100%	0.00	69.97	0.00	69.97	69.97	work completed
27	NRB	BG	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	64%		83.49	0.00	83.49	83.49	Notesheet processed for closure of contract
28	SILO	BG	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGA rls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22		7%		1519.65	616.76	2136.41	2136.41	work in progress.
29	NRB	BG	Construction of boundary wall for E&M workshop at GOCP	Bhagwati Choudharty	MCL/GM/BA/Civil/20-21AGT/27 dtd 04.02.2021	30.96	05.02.21	03.08.21		100%		30.74	0.00	30.74	30.74	work completed.final bill paid.
30	NRB	BG	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		100%		50.18	0.00	50.18	50.18	Work completed.RE is to be processes.
31	NRB	OA	Construction of room for ATM, CDM & e-Pass book printing machine near SBI, MCL campus branch under OA	M/s Baljeet Construction	MCL/GM/OA/SO(C)/WO/18-19/22/534 dtd. 14.09.2018	2.96	23.09.18	06.11.18	06.11.18	100%	3.08	0.00	0.00	0.00	3.08	Work completed final bill paid
32	NRB	OA	Installation of water meter for drawal /use of water from mine no. OC-1 & 2, OC-3 and OC-4 under Orient Sub-Area	PABITRA SINHA,	WO No. MCL/GM/OA/SO(C)/WO/18-19/52/1044 Date: 28.03.2019	5.98	07.04.19	05.07.19	31.03.2020	100.00%	4.33	0.00	0.00	0.00	4.33	Work completed.
33	NRB	OA	Construction of settling tank at Mine No. 1&2 under orient Sub-Area	SUBRATA KUMAR DASH	WO No. MCL/GM/OA/SO(C)/WO/18-19/37/809 Date: 27.12.18	12.02	22.02.19	23.05.19		100.00%	10.93	0.00	0.00	0.00	10.93	Work completed. Final bill paid.

6	DEV	MCL HQ	Comprehensive project management consultancy services.i.e. planning and designing for all element and aspect of consultancy srvices for transforming the existing jv colony of MCL at sambalpur in to mini smart colony covering concept to commissioning stage i/c preparation of all required document for tendering / execution author's supervision opening statutory approvals completion certificate and post construction activites etc all complete as per requirements.	Darashaw & co pvt.Ltd	GM Civil/Samb/AGT/20-21/46 dt 19.12.2020	122.84	20.12.2020	18.04.21	31.07.21	75%	0.00	5.00	0.00	5.00	5.00	Work in progress
7	DEV	MCL HQ	Construction of community hall,store,Kitchen & other Misc works at Anand Vihar,MCL,HQ.	Dharmendra Dash	CM©/TA/samb/Agt/16-17/01 dt:28.04.16	27.91/35..28	29.04.16		31.10.17	100%	27.84	0.00	0.00	0.00	27.84	Work Completed, RE under process.
8	DEV	MCL HQ	Preparation of detail Project Report(DPR) for the Construction of Annex Office Building(Multi Storey) at Jagruti Vihar,MCL,Hq.	Com TEL Consultant &Infra Projects PVT Ltd.	GM©/samb/Agt./16-17/22 dt:-16.01.2017	16.15	17.01.17	16.05.17	15.10.17	100%	12.74	0.00	0.00	0.00	12.74	Work Completed, work could be finalised after completion of annex office building.
9	DEV	MCL HQ	Development of 24Nos D' type quarters at JV.	Pravanajan Mohanty	18-19/05 dt13.11.2018	34.81/37.00	14.11.18	13.03.19		100%	29.73	0.00	0.00	0.00	29.73	Work Completed, RE processed for aopproval
10	DEV	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	AP Construction	18-19/21 dt 26.09.18	192.60	27.09.18	26.07.19	31.10.19/29.02.20/31.03.20/30.06.20	100%	126.33	29.00	0.00	29.00	155.33	Work Completed,RE approved, final bill processed.
11	DEV	MCL HQ	Consruction of RCC reservior with pump room at Solar power plant at AV.	Nirmal Agrawal	19-20/11 DT.22.10.2019	8.32	23.10.19	20.01.20	15.11.20	100%	0.00	7.31	0.00	7.31	7.31	Work Completed,RE Processed for Approval
12	DEV	MCL HQ	Construction of Room for Installation of energy meter DAV School at AV.	Dharmendra Dash	DWO.19-20/14 DT.12.02.20	4.68	13.02.20	28.04.20		100%	2.83	0.00	0.00	0.00	2.83	Work Completed. RE processed.
13	DEV	MCL HQ	Sinking of 200x150mm deep bore wells and installation of sumersible pumps at Anand Vihar and Jagruti Vihar,MCL,HQ(2nd hall)	Pravanajan Mohanty	GM©/samb/Agt./21-22/18 dt:-17.06.20212	41.27	18.06.21	15.09.21		95%	0.00	0.00	0.00	0.00	0.00	Work in Progress
14	DEV	MCL HQ	Repair of Boundary wall,Drain Toilet and making Room at Substation in JV MCL,HQ.	Mukesh Kumar	GM©/SAMB/AGT/17-18/04 dtd 16.05.17	50.06/41.60	17.05.17	16.11.17	15.02.18	100%	33.10	0.00	0.00	0.00	33.10	Work Completed,RE Processed for Approval
15	DEV	MCL HQ	Development of side berm by providing ornamental plants and grass in open area of both side of road from riddhi siddhi garden to back side of MT hostel.	Nityanand Pati	20-21/40 Dated 11.11.2020	52.25	12.11.2020	10.04.2021	31.08.2021	100%	0.00	0.00	0.00	0.00	0.00	Work Completed
16	DEV	MCL HQ	Development of park for newly constructed C type quarters at Anand Vihar MCL Hq	Laxmi Technical	20-21/38 Dated 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	100%	0.00	0.00	11.88	11.88	11.88	Work completed. RE processed for approval
17	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(constn) & 31.10.18(maint)	30.11.18	100%	763.46	0.00	0.00	0.00	763.46	Work Completed and finalised
18	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	100%	1326.17	0.00	0.00	0.00	1326.17	Work completed. RE processed for approval.

19	Dev	BA	Upgradtion and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	31.12.2020	100%	494.26	0.00	0.00	0.00	494.26	Work completed. RE processed for approval..
20	DEV	BA	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.06.2020	20%	78.42	0.00	0.00	0.00	78.42	Work foreclosed. RE processed for approval.
21	DEV	BA	Construction of 2 new classrooms and 1 kitchen in the school at N S nagar colony of BOCP	Manoj Kumar Sahoo	MCL/GM(BA)/SO©/AO W/19-20/263 Dated : 15/06/2019	14.15	20.07.19	02.10.19	15.12.19	100%	15.54	0.00	0.00	0.00	15.54	Work completed. Final bill to be paid.
22	DEV	BA	Construction of two nos 100 Te capacity static weighbridge ramp and cabin at Bharatpur OCP.	Pratap Kumar Sahoo	MCL/GM(BA)/SO©/AO W/18-19/1188 Dated : 28 / 02/2019	30.82	28.03.19	05.06.19	15.12.19	100%	33.58	0.00	0.00	0.00	33.58	Work completed. Final bill to be paid.
23	DEV	BA	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AO C/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	31.01.2021	100%	3200.00	53.62	0.00	53.62	3253.62	Work completed RE processed.
24	DEV	BA	Construction of 01 C type quarters including development work inside NS nagar colony of Bharatpur project under BA AREA	Sanjay KUMAR	MCL/GM(BA)/SO©/AO W/20-21/420 dated 06-07-2020	28.11	28.07.2020	25.11.2020		100%	0.00	29.98	0.00	29.98	29.98	Final bill paid
25	DEV	BA	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kuamar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06.03.2018	43.62	31.03.2018	29.07.2018		20%	0.00	0.00	0.00	5.45	5.45	Work foreclosed. RE under process.
26	DEV	BA	Construction of vertical greenery system near Coal Stock 1 at Bharatpur OCP.Bharatpur Area.	Kabiraj Pradhan	255 Dt 17.07.2021	8.25	24-07-2021	21-10-2021		100%	0.00	0.00	0.00	0.00	0.00	Work completed.RE under process.
27	DEV	HIN	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	31.12.2021	100%	4123.56	315.54	0.00	315.54	4439.10	Work icompleted. RE is under preparation.
28	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	31.12.2021	94%	2229.02	43.00	0.00	43.00	2272.02	Work in progress.
29	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31.07.2021	69%	1943.41	100.34	0.00	100.34	2043.75	Work in progress
30	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	3826.17	21-06-2019	15-04-2020	31.07.2021	76%	2543.01	208.78	0.00	208.78	2751.79	work to be closed for non-availability of total site.
31	DEV	HIN	Development of 67 nos A-type and 91 nos. B-type quarters at South Balanda and 42 nos. C-type quarters at Balram Township under construction for Hingula OCP at Hingula Area (Phase-I)	SANJAY KUMAR	GM©/SAMB/AOC/18-19/122 dated 22-05-2018	157.29	14.07.2018	11.10.2018	20.01.19	100%	151.48	0.00	0.00	0.00	151.48	Work completed. RE processed.
32	DEV	HIN	Development works including colony roads, drains, dustbins, septic tank etc. for 108 no. B type quarters constructed for Hingula OCP under Hingula Area	Pratap Kumar Pani	GM©/SAMB/AGT/18-19/39 dated 08-03-2019	117.19	09-03-2019	04.09.19	31.01.20	100%	95.14	0.00	0.00	0.00	95.14	Work completed. RE processed.

33	DEV	HIN	Construction of peripheral compound Wall along with garland drain for the new colony of Hingula OCP under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/2019-20/24 dated 25-09-2019	139.34	26-09-2019	23-03-2020	23.07.2020	100%	125.59	0.00	0.00	0.00	125.59	Work completed. RE under process.
34	DEV	HIN	Construction of 100 tonne Static road weigh bridge with cement concrete approach road at Balram OCP under Hingula Area. (Civil Works)	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/02 dtd 17-09-2018	25.66	18-01-2019	17-05-2019		100%	24.40	0.00	0.00	0.00	24.40	Work completed. Final bill paid.
35	DEV	HIN	Construction of control room, both side approach road for 100 te. In-motion weigh bridge for Hingula Area	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/01 dtd 28-06-2018	43.78	21-11-2018	19-04-2019	31.01.20	100%	32.94	0.00	0.00	0.00	32.94	Work completed.RE processed.
36	DEV	HIN	Foundation for installation of steel dome bridge with approach road and retaining wall over public road near Bangaru Nallah culvert for out-sourcing patch, Solada of Balram OCP under Hingula Area.	DHIREN KUMAR DAS	MCL/GM(HA)/SO©/AGT/17-18/20 dated 08-03-2018	33.49	06.08.19	03.09.18	31.01.20	100%	33.92	0.00	0.00	0.00	33.92	Work completed.RE processed.
37	DEV	HIN	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Balram OCP under Hingula Area	SCS CONSTRUCTION	GM©/SAMB/AGT/20-21/51 dated 15-01-2021	1252.50	16.01.2021	11.11.2021		85%	77.16	453.82	0.00	453.82	530.98	Work in progress
38	DEV	HIN	Construction of all weather haul road for movement of packs and other HEMMs for departmental outsourceing patches of Balaram OCP Hingula area	Varity India	GM©/SAMB/agt/20-21/107 dated 27-04-2021	770.74	05.06.2021	18.08.2021		20%	37.00	0.00	0.00	0.00	37.00	Work in progress
39	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	-	-	-	100%	26211.00	0.00	0.00	0.00	26211.00	Work completed. Maintenance work in progress.
40	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39800.00	08.07.2019 for Bridge Package. 05.06.2020 for Road proper package	07.07.2022 for Bridge Package. 31.12.2022 for Road proper package		25%	19968.00	0.00	5000.00	5000.00	24968.00	Work in progress
41	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-19/4042 dtd.25.04.2018	2156.66	03.06.2018	30.04.2019	30.06.19	100%	2026.13	0.00	0.00	0.00	2026.13	Work finalised.
42	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	100%	1594.18	0.00	0.00	0.00	1594.18	Work completed. RE processed.
43	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	98%	735.50	344.94	0.00	344.94	1080.44	Work in Progress

44	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	100%	823.19	0.00	0.00	0.00	823.19	Work completed.RE under processes.
45	DEV	BG	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	15.02.2022	30%	78.30	0.00	0.00	0.00	78.30	Work in Progress
46	DEV	BG	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	15.02.2022	46%	56.42	0.00	0.00	0.00	56.42	Work in Progress
47	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2427.85	26.07.17	31.08.18	31.03.2019	100%	2124.44	0.00	0.00	0.00	2124.44	Work completed. RE approved. Final Bill to be paid.
48	DEV	LA	Construction of internal mine coal transportation road in TCF at Lingaraj OCP			2433.03	30.07.19	25.03.2020	31.12.21	96%	1864.03	310.00	0.00	310.00	2174.03	Work in progress.
49	DEV	LA	Providing and Laying of pipeline at different locations of IWSS Lingaraj			548.67	16.10.2020	12.06.2021	31.12.2021	92%	312.04	118.30	43.84	162.14	474.18	Work in progress.
50	Dev	LA	Construction of coal corridor road (3.21KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL			2027.72	12.03.2020	07.09.2020	31.12.2021	98%	1263.08	726.02	0.00	726.02	1989.10	Work in progress.
51	Dev	LA	Construction of swerage treatment plant of 500 KLD at Lingaraj township of Lingaraj OCP of LA			232.43	25.06.2021	21.12.2021	-	15%	0.00	0.00	0.00	0.00	0.00	Work in progress
52	Dev	LA	Constrution of an underpass at Balunga Chowk, Lingraj Area			218.55	03.03.2021	29.08.2021	31.12.2021	60%	0.00	55.00	0.00	0.00	55.00	work in progress
53	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(constn) & 25.08.18(maint)	24.01.2019	100%	855.00	0.00	0.00	0.00	855.00	Work completed. RE processed
54	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	21.06.2019	6.12.2019	31.10.2020	100%	1346.23	0.00	0.00	0.00	1346.23	Work completed. RE processed

55	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval
56	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	638.49	12.08.17	31.08.18	30.11.19	100.0%	622.19	0.00	0.00	0.00	622.19	Work completed and RE processed.
57	DEV	JAG	Construction of coal corridor road (concrete surfacing) passing through Jagannath OCP phase II at Talcher Coalfields MCL	Sri Durga Condev Pvt Ltd	CGM©/SAMB/gt/19-20/52/ dt 04.03.2020	723.30	05.03.2020	02.07.2020	05.10.20	100.0%	677.59	0.00	0.00	0.00	677.59	Work completed and RE processed.
58	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		100%	166.66	0.00	0.00	0.00	166.66	Work completed.
59	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	148.72	0.00	0.00	0.00	148.72	Work Completed. RE processed.
60	DEV	JAG	Concreting of approach road from level crossing of blub line near RUB to new location at rpoposed MTK office near fielder JA	Daitari Pradhan	MCL/Samb/Civil/E-Tender/AOC/17-18/228 dtd. 16.05.17	186.45	29.12.18	20.06.19	15.11.19	100%	195.94	0.00	0.00	0.00	195.94	Work completed and RE processed.
61	DEV	JAG	Construction of internal mine coal transportation road in TCF at Jagannath OCP	NICPL-SSIPL-JV	MCL/samb/Civil/e-Tender/AOC/WO/19-20/428 dt. 07.06.19	2830.7	27.07.19	01.05.2020	31.12.2021	93.00%	2605.52	0.00	0.00	0.00	2605.52	Work in progrss. PTE applied upto 31.12.2021
62	DEV	JAG	Construction of internal mine coal transportation road in TCF at Ananta OCP	NICPL- OSA - JV	253 dtd. 11.05.19 & Agmt no. dtd. 17.07.19	1195.34	18.07.19	03.02.2020	31.10.2020	100.00%	1122.15	0.00	0.00	0.00	1122.15	Work completed. RE processed
63	Dev	JAG	Construction of ETP at Jagannath colliery under Jagannath Area	Wantenva Solutions PVT ltd.	2972 dtd. 21.05.19	75.67	04.06.19	01.10.19	31.12.2020	100.00%	69.64	0.00	0.00	0.00	69.64	Work completed. RE & FTE to be processed.
64	DEV	JAG	Upgradtion and rennovation of old coal transportation road to bituminous road from dera chowk to Balanda time office junction area.	M/s APS Infra JV	767 dtd. 19.07.2019	549.87	10.09.2019	07.03.2020	30.06.2021	60.00%	210.39	14.67	0.00	14.67	225.06	Work in progress.
65	DEV	JAG	Soil investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB dump Area of Ananta OCP	M/s S.M. consultants	MCL/SAMB/CIVIL/E-TENDER/AOC/20-21/263 DTD 12.05.2020	14.27	13.05.20	12.06.20	21.07.20	100.00%	13.77	0.00	0.00	0.00	13.77	Work completed and final extention of time processed.
66	DEV	JAG	construction of coal corridor (concreate surfacing passing through Jagannath OCP) (phase 2) at TCF of MCI (2nd call)	sri durga Condev pvt Ltd	CGM© /samb/AGT/19-20/52 dtd 04.03.2020	723.30	05.03.2020	02.07.2020	05.10.2020	100.00%	677.59	0.00	0.00	0.00	677.59	work completed and RE processed.
67	DEV	JAG	Construction of all weather haul roads momvemnt of hall pack and other HEMMS at Jagannath collery of Jagannath Area	Verity India	CGM© /samb/AGT/21-22/5 dtd 19.06.2021	813.68	20.04.21	04.05.21	31.12.2021	15.00%	0.00	77.70	26.69	104.39	104.39	work in progress

No 121

68	DEV	JAG	Extention of Colliery High School DERA under Jagannath Area	F R construction	2086 dated 19.01.2021	807.94	13.04.21	12.04.23		8.45%	0.00	22.16	46.00	68.16	68.16	work in progress.
69	SILO	JAG	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with O&M during DLP etc. for construction of CHP to transport coal from Truck receiving hoppers by Belt Conveyors up to Surge Bin with RLS at Ananta OCP (20 MTY) at Jagannath area of Talcher Coaldfield.	McNally-AML(JV)	GM©/SAMB/AGT/21-22/20,DT 19-06-2021	27848.00	03.07.21	26.09.22		5.50%	0.00	53.48	301.00	354.48	354.48	work in progress.
70	DEV	BBSRI	Construction of internal mine coal transportation road in TCF at Bhubaneshwari OCP	Nanda infra construction	15 dtd 29.07.19	3734.98	30.07.19	25.04.2020	31.03.2022	95.00%	3000.00	250.00	179.23	429.23	3429.23	Work in progress.
71	DEV	BBSRI	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.08.2020	96%	679.31	45.21	0.00	45.21	724.52	Work completed. RE under process.
72	DEV	BBSRI	Construction of portable fencing wall around mines working area of BBSRI OCP JA	Daitari Pradhan	No. 5994 dated 17.07.2013	108.78	10.10.2013	07.04.2014	30.09.2014		27.48	0.00	0.00	0.00	27.48	Work incomplete termination processed case under subjudice.
73	SILO	BBSRI	Pre-engineered Trunkey execution for design, supply, Erection, commissioning and trial run with maintenance during DLP etc. for transportation of coal (15 MTY) by conveyors from truck receiving hoppers to transfer house etc. at Bhubaneswari Area of talcher ,MCL	Larsen and Toubro limited	GM© /SAMB/AGT/21-22/15 DATED 07-06-21	24768.71	29.04.21	25.01.28		38%	0.00	2688.29	306.33	2994.62	2994.62	work in progress.
74	DEV	BBSRI	Providing drinking water network arrangement (IWSS) water pipe line to newly constructed time office and existing time office of Bhubaneswari OCP,JA	Manoj Kumar Sathpathy	No. 1236 dtd 14-02.2013	39.31	02.04.13	30.06.13	15.04.14	48%	18.76	0.00	0.00	0.00	18.76	Land dispute work suspended foreclosure and RE processed.
75	DEV	KAN	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	205.18	17.01.2021	16.07.2021	30.11.2021	60.00%	0.00	135.00	0.00	135.00	135.00	Work in progress.
76	DEV	KAN	Construction of haul road from Z-patch south side mines to proposed new coal stock yard and from jarda main gate (ODR) to junction beside.	M/s Verity India	GM©/SAMB/AGT/21-22/06 DT 19.04.2021	460.82	20.04.2021	03.07.2024		0.00%	0.00	0.00	0.00	0.00	0.00	work in progress.
77	DEV	KAN	Construction of 2 nd Rail Line to Faciliate loading From RLS at Kaniha Area under Talcher Coal fields of MCL at an estimated cost of RSs 191658478.00 as Per MOU between CIL/ Subsidairy & Rites Dt 30.07.2015.	M/s.RITES	MCL/SBP/RLY.SDG/14 1 DT 07.03.2020	1372.86	22.09.2020	21.09.2022		1.00%	0.00	25.96	0.00	0.00	25.96	work in progress.

78	SILO	KAN	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.82	08.06.2021	30.08.2027		0.00%	0.00	0.00	0.00	0.00	0.00	Survey work completed at site.
79	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26-05-2018	22-11-2018	15.03.2019	100%	94.85	0.00	0.00	0.00	94.85	Work completed. RE processed.
80	Dev	IBVA	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL(2nd call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd-13.01.2020	6505.14	06.03.2020	05.03.2021	05.09.21	58%	2924.66	273.00	423.89	696.89	3621.55	Work in progress. PTE upto 31.12.2021 is under process at Area.
81	Dev	IBVA	Construction of all weather haul road SOCP at IB valley Area	Raj Kishor Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/283 dtd- 04.06.2021	306.06	20.06.2021	03.08.2021 (+ 5 year maintenance period		100%	0.00	0.00	141.01	141.01	141.01	Work completed
82	Dev	IBVA	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e –tender/AOC/19-20/3085 DATED 13/01/2020	6346.46	18.02.2020	17.02.2021	31.12.2021	55.0%	2350.00	384.00	459.00	843.00	3193.00	Work completed
83	Dev	IBVA	Borehole drilling, development, testing and installation of 17 nos. of Piezometers complete	M/s tirupati enterprises	MCL/SBP/CGM(ENVT/NIT-4895/2015/5153 Dated	94.63	18.08.2015	13.02.16	31.03.2017	100.0%	85.22	0.00	0.00	0.00	85.22	Work completed Re processed for approval.
84	Dev	IBVA	Drilling of two no dipp borewell 300 mm die including installation of submesible pump at GM complex (1st re tender)	M/s tirupati enterprises	MCL/GM/IBV/SOC/WO/17-18/55/900 dt 19.01.18	31.52	16.02.18	01.04.2018		100.0%	15.34	0.00	0.00	0.00	15.34	Work completed Re processed.
85	Dev	IBVA	Construction of extension block at back site of GM office under ib vally area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/15/179 dt 05.06.2020	63.69	16.11.2020	14.05.2021	15.09.21	100.0%	0.00	46.91	0.00	46.91	46.91	Work in completed.
86	Dev	IBVA	providing fitness shelter , music room, table tennis room and e library at office club (relex-in) inside GM complex under IB valley area for a period of completion of 180 days	RRD construction	MCL/GM/IBV/SOC/WO/20-21/49/618 dt 28.10.2020	70.62	28.01.2021	28.07.2021	31.10.21	60.0%	0.00	12.71	0.00	12.71	12.71	work in progress.
87	Dev	IBVA	Construction of swerage treatmnet plant for Adarsh nagar colony of LOCP IB valley AREA	M/s Mecho techonologies Pvt. Ltd	91 dt 13.05.2014 agmt no IBV/06 dtd 14.06.14	90.38	15.06.2014	10.11.2017		100.0%	76.95	0.00	0.00	0.00	76.95	work completed

No 123

88	SILO	IBVA	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at Lajkura siding .(15MT) IB Valley Area,MCL	M/s Larsen and Turbo LTD	MCL/SAMB/Civil/LajkuraRLS/2020-21/LOA/2094 DT 20/01/2021	28505.44	07.05.2021	30.07.2027		18.0%		3400.00	500.00	3900.00	3900.00	Work in progress
89	Dev	LKPA	Construction of one number clear water tank inside IWSS, filter plant under BIT of Lakhanpur Area	M/s Ashok Bricks Industries Pvt. Ltd.	MCL/GM/LKPA/SOC/WO/18-19/151/2278/1331 dt:25.12.2018	65.41	20.04.19	19.10.2019	-	100%	69.44	0.00	0.00	0.00	69.44	Work completed. Final bill paid.
90	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number static road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/18-19/148/2272/1294 dt:10.12.2018	110.45	19.01.19	19.05.2019	31.12.2019	100%	42.63	0.00	0.00	0.00	42.63	Work completed.RE & FTE approved.Final bill to be paid.
91	Dev	LKPA	Development works of 36 bedded Transit Hostel at BIT of Lakhanpur Area.	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/145/2270/1289 dt:07.12.2018	21.92	15.01.19	15.05.2019	-	100%	21.57	0.00	0.00	0.00	21.57	Work completed & RE approved.
92	Dev	LKPA	DGPS Survey of forest land and mine lease area including 500 nos. pillars posting of Lakhanpur-Belpahar-Lilari integrated OCP 40 MTY at Lakhanpur Area	M/s Grow green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/30/2334/363 dt:07.06.2019	50.23	21.07.19	16.01.20	30.06.2020	100%	26.52	0.00	0.00	0.00	26.52	Work completed. RE & FTE approved. Final bill processed.
93	Dev	LKPA	Diversion of village road from Ubuda to Khaliapali of Lakhanpur OCP under Lakhanpur Area	ABI-BIKASH (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/393 dt:31.05.2019	158.71	14.07.19	08.04.20	-	100%	140.75	7.34	0.00	7.34	148.09	Work completed. RE Approved. final bill paid.
94	Dev	LKPA	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	28.02.2021	100%	52.50	46.70	0.00	46.70	99.20	Work completed. RE under process.
95	Dev	LKPA	Miscellaneous civil works required for installation of new 100 Te Static Road weigh bridge near coal stock at BOCM of Lakhanpur Area	Anand Jain	MCL/GM/LKPA/SOC/19-20/64/2366/953 dt:23.10.2019	22.74	23.11.19	22.03.20	-	100%	22.15	0.00	0.00	0.00	22.15	Work completed & FINAL BILL PAID
96	Dev	LKPA	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP(40MTY)	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	30.09.2020	100%	0.00	4.92	0.00	4.92	4.92	Work completed RE processed.
97	Dev	LKPA	Diversion of water supply pipe line to Jorabaga substation colony at BIT of Lakhanpur Area	Kabindra Guru	MCL/GM/LKPA/SOC/WO/19-20/66/2368/988 dt:01.11.2019	55.56	05.01.20	03.04.20	31.08.2020	100%	55.56	0.00	0.00	0.00	55.56	Work finalised.

98	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number in-motion road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/19-20/39/2341/428 dt:29.06.2019	32.63	07.02.20	05.06.20	31.12.2020	0%	0.00	0.00	0.00	0.00	0.00	Work Terminated due to non-availability of in-motion weigh bridge
99	Dev	LKPA	Widening of road from Bajrangbali chowk to Muchbahal Chowk under BOCM of Lakhanpur Area	Srinibas Pradhan	MCL/Samb/Civil/e-Tender/AOC/ 20-21/956 dt:24.08.2020	120.89	19.10.20	07.03.21	-	100%	118.45	0.00	0.00	0.00	118.45	Work completed & Final bill paid.
100	Dev	LKPA	Construction of approach road to under construction IB Valley Coal Washery of 10 MTO at MCL, Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/302 dt:20.05.2020	103.52	13.06.20	10.10.20	FTE upto 06.02.2021 processed	100%	100.83	0.00	0.00	0.00	100.83	Work completed. RE & FTE approved. Final Bill to be paid.
101	Dev	LKPA	4 lane carriage way with service road of Belpahar Bypass at LKPA	PWD, R&B Divn, Sundergarh	Work on deposit basis	4200.00	–	–	–	0%	1900.00	0.00	0.00	0.00	1900.00	Work awarded by PWD.
102	Dev	LKPA	Rennovation of sewerage system at BIT of Lakhanpur Area	MGS Chemicals India Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/449 dt:18.06.2020	291.31	05.12.20	04.12.21		38%	0.00	15.33	0.00	15.33	15.33	Work in progress.
103	Dev	LKPA	Deepening of ECO Tank at Lakhanpur Area	Raj Kishor Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/2021 dt:09.01.2021	292.64	01.02.21	31.05.21		100%	100.00	134.51	0.00	181.44	281.44	Work completed and final bill paid.
104	Dev	LKPA	Construction of concrete pavement from ROB near Coal Washery to Bajarangabali chowk at Lakhanpur OCP of Lakhanpur Area	M/S N.C.Nahar		3056.89	23.06.21	22.06.22		2%	0.00	0.00	0.00	0.00	0.00	work Just started
105	Dev	LKPA	Providing and fixing DI pipeline from Eco tank to under construction Ib Valley Coal washery(10MTYPa)atLakhanpur Area on BOM concept under BOCM of Lakhanpur Area(re tender)	Kabindra Guru	MCL/GM/LKPA/SO/C/WO/21-22/39/2588/352dt; 25.06.2021	111.39	18.09.21	15.01.22		52%	0.00	0.00	0.00	0.00	0.00	Work in progress.
106	Dev	LKPA	Fabrication and erection of wind barier and development of vertical greenery system at Railwaysiding no. 3 of BOCM at Lakhanpur	Raj kishor singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 DT; 11.09.2021	255.21	11.10.21	09.07.22		7%	0.00	0.00	0.00	0.00	0.00	Work in progress.
						250382.48					**95756.95**	**10467.54**	**7438.87**	**17906.41**	**113663.36**	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	15.02.2021	Pocket A-100% Pocket B-100%	2943.63	0.00	0.00	0.00	2943.63	Civil work for Pocket-A & B completed.
2	R&R	BG	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022		3%	0.00	0.00	0.00	0.00	0.00	Work in Progress

3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	100%	200.97	0.00	0.00	0.00	200.97	Final bill paid
4	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	94.29	0.00	0.00	0.00	94.29	Work completed. RE processed.
5	R&R	JAG	Construction of compound wall (balance portion) around the Balanda R&R site infront of Balanda college near BBSRI OCP	Pratap Kumar Pani	4474 dt. 14.07.18	36.22	14.07.18	13.08.18		100%	25.06	0.00	0.00	0.00	25.06	Work completed & RE under process
6	R&R	JAG	Construction of Dolamandaop of digging 6 nos. of open well at R&R site Boulpur for village Rakas under J.A.	Shri Pratap kumar Pani	CGM(JA)SOC/e-Tender(W.O)20 18-19/4727 dtd. 25-07-18	47.75	06.11.2018	04.04.2019	31.07.2021	100%	19.00	13.41	0.00	13.41	32.41	Work Completed. RE to be processed.
7	R&R	JAG	Construction of cement concreate drain at R&R site Boulpur under Jagannath Area	M/s Krishna Construction	1815 Dated 26-11-2019	149.09	09.01.20	30.09.20		100%	119.52	0.00	0.00	0.00	119.52	Work Completed. RE Processed.
8	R&R	JAG	providing, Installing iron removal and ClorinationPlant for supply of drinking water at R&R site Boulpur of village Rakash under Jagannath Area	Watreat Engineers	6325 dated 12.10.2019	35.02	09.11.19	03.08.2022		98%	0.00	31.38	0.00	31.38	31.38	Work in progess.
9	R&R	JAG	Construction of cement concrete road at R&R site, Boulpur under Jagannath Area	M/s Vibgyor Structural Construction	4998 Dt. 24.08.2021	278.05	29.09.2021	26.01.2022		11%	0.00	26.83	0.00	26.83	26.83	Work in progess.
10	R&R	JAG	Earth filling up low laying area at R&R site Boulpur under Jagannath Area	Sandhyarai Sahoo	4232 dated 16.07.2021	13.32	10.08.2021	07.11.2021		50%	0.00	5.16	0.00	5.16	5.16	work in progress
11	R&R	HIN	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30.06.2020	100%	169.00	0.00	0.00	0.00	169.00	Work completed & RE processed.
12	R&R	HIN	Construction of peripheral compound Wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/SAMB/Civil/e-tender/AOC/19-20/1343 dated 23.09.2019	140.92	22.10.2019	18.04.2020	28.02.2021	40%	0.00	14.65	0.00	40.64	40.64	work in progress
13	R&R	BA	Constn of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	Deepax technocracy	GM(BA)/SO©/WO/2017-18/1649 Dt. 16/03/2018	3.96	13.11.18	10.01.2019	19.03.2019	100%	3.77	0.00	0.00	0.00	3.77	Work completed
14	R&R	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	Sri Parba Nayak	GM(BA)/SO©/WO/2018-19/919 Dt. 20.12.19	14.12	21.01.19	05.04.19	15.07.2019	100%	16.44	0.00	0.00	0.00	16.44	Work completed
15	R&R	BA	Development of Park at Padmabatipur Rehabilitation Colony at Boulpur under Bharatpur Area.	M/S Pradhan Enterprises	MCL/GM(BA)/SO(C)/AOW/ 19-20/712 22.10.19	21.16	24.12.2019	22.04.2020	31.01.2021	100%	13.68	0.00	0.00	0.00	13.68	Work completed.

16	R&R	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	M/S SRB Builders	GM(BA)/SO©/Agt/2020-21/37 Dt. 31.03.2021	31.61	01-04-2021	28-08-2021	30.11.2021	100%	0.00	19.42	0.00	19.42	19.42	Work completed. RE under process.
17	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur	M/s Shree Vishwakarma Construction	MCL/GM/LKPA/SOC/18-19/882217/863 dt. 22.08.18	80.10	04.09.18	03.01.19	31.03.19	100%	82.25	0.00	0.00	0.00	82.25	Work Completed & Final bill paid
18	R&R	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	Prakash Padhee	MCL/GM/LKPA/SOC/18-19/963/2196/696 dt:23.07.2018	21.89	28.08.18	25.11.18	2nd PTE granted upto 31.05.2019	100%	21.42	0.00	0.00	0.00	21.42	Work Completed & final bill processed
19	R&R	LKPA	Miscellaneous civil works at Daheldera Primary School for shifting of Tingismal Primary School under Lakhanpur OCP of Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/18-19/85/2214/846 dt:18.08.2018	42.39	02.10.18	01.02.19	(1st PTE granted upto 15.03.2019)	100%	39.70	0.00	0.00	0.00	39.70	Work Completed. RE under approval stage
20	R&R	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	M.S. Drills	18-19/125/2236/1197 dt:20.10.2018	4.55	29.10.18	12.12.18	-	100%	4.35	0.00	0.00	0.00	4.35	Work Completed. RE approved. Final bill paid.
21	R&R	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	Srinibas Pradhan	MCL/Samb/Civil/e-tender/AOC/18-19/1094 dt:22.10.2018	85.29	10.01.19	09.04.19	31.12.19	100%	65.09	0.00	0.00	1.49	66.58	Work completed & RE approved and final bill paid.
22	R&R	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.2019)	100%	132.12	0.00	0.00	0.00	132.12	Work completed. RE processed.
23	R&R	LKPA	Repair & maintenance of Ghanamal Primary School Building at Sri Ganesh Nagar Rehabilitation site of Lakhanpur OCP under Lakhanpur Area	Kishore Raj	MCL/GM/LKPA/SOC/WO/19-20/192/2301 dt:27.04.2019	4.78	16.05.19	15.07.19	-	100%	5.32	0.00	0.00	0.00	5.32	Work completed, RE approved & final bill paid.
24	R&R	LKPA	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	31.10.2020	100%	55.51	0.00	0.00	0.00	55.51	Work completed.RE processed for approval
25	R&R	LKPA	Leveling and Dressing of plots at Rehabilitation village of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	M/s. Narayan Sundaray	MCL/GM/LKPA/SOC/WO/19-20/87/2390/1379 dt:21.01.2020	11.72	22.02.20	23.03.20	31.01.2021	100%	6.99	0.00	0.00	0.00	6.99	Work completed.
26	R&R	LKPA	Miscellaneous balance civil works at rehabilitation village Chharla (Phase-I) at BOCM under Lakhanpur Area	Rohit Patel	MCL/Samb/Civil/e-Tender/ AOC/19-20/3055 dt:09.01.2020	148.53	14.02.20	11.08.20	31.01.2021	100%	148.35	0.00	0.00	0.00	148.35	Work completed. RE & FTE approved. Final bill processed.
27	R&R	LKPA	Covering of existing RCC drains at rehabilitation village of Khadam-II under BOCM of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/20-21/222/2534/3069 DT:05.02.2021	39.35	03.03.21	31.05.21		100%	0.00	0.00	0.00	35.13	35.13	Work Completed & RE approved & Final bill to be paid
28	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	14.04.2018	75%	502.50	0.00	0.00	0.00	502.50	RE & FTE approved with penal action. Contractor is not turning up.
			Total of R&R			**8047.96**					**4668.96**	**110.85**	**0.00**	**110.85**	**4779.81**	
			Grand Total								**123250.07**	**14234.30**	**8505.12**	**22739.42**	**145989.49**	

GM(C)/HOD

GM(Civil)/HoD

No 128

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR FY 2021-22

Status as on30/11/2021

Sl. No.	Activities Approval of proposal / Scheme		Remarks
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress-32%. DoS – 13.03.2018, DoC - 31.12.2021
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress-60%. PTE upto 31.12.2021 is under process at Area. DoS – 13.09.17, DoC - 31.12.2021.
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	84 nos. B-Type quarters at Bharatpur Area.	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is to be tendered soon.
	e	282 nos. quarters at Bhubaneswari OCP, Bhubaneswari Area. (A-192; B-48; C-36; D-6 nos.)	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Bhubaneswari Area, Hingula Area, Bharatpur Area and Lakhanpur Area of MCL" has already been approved and is to be tendered soon.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Estimate for "Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of Construction of quarters along with development works at Lingraj Area" is under preparation at Area.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of Award of Work is pending due to High Court's decision.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work is under process.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher . Rs.-4.06 Cr.	Work in progress –65%. DOS – 01.01.2020. DOC – 31.12.2021
II	**Non-Residential**		
	a	Construction of Annex. Building at MCL HQ.	Work in progress -16% DOS – 01.10.2020, DOC- 30.09.2022
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. RE under approval. DOS – 11.07.17, DOC – 31.07.19
III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges), work is in progress. Package II (roads) – work in progress. Total progress - 25%

	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area.	Work in progress – 55% Dos- 18.02.2020, Doc – 31.12.2021
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work in progress – 58% Dos- 06.03.2020, Doc – 31.12.2021. PTE upto 31.12.2021 is under process at Area.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OCP, Jagannath OCP, Bhubaneswari OCP and Bharatpur OCP are completed. Balram Phase I – Work in progress.
			Phase II –Lingaraj – Work in progress. Ananta, Jagannath, Balram & Bharatpur – Work completed.
	f	4 lane carriage way with service road of Belpahar Bypass at LKPA. Value – Rs 4200 Cr.	Work awarded by PWD and is in progress.
IV	**Bridges**		
	a	Construction of 3 nos. bridges at B-G Area	Bridge no. 1 – Layout has been given & work in progress – 46% Bridge no. 2 – Layout has been given & work in progress – 20% Bridge no. 4 – Location finalized and soil testing by VSSUT, Burla is under progress.
V	**RR Development site**		
	a	Construction of infrastructure at Badkhalia R&R site at Basundhara Area. Value- 21.57 Cr.	Work in progress - 3%

General Manager(C)/HOD, MCL

No 130

(23)

Status of R&R works related to Civil Engineering Deptt. at MCL as on 30.11.2021							
Sl no.	Area	Name of Work	Value of work (In lakhs)	DOS	DOC	Actual DOC/Time extension	Status
1	BG	R&R site (Pocket A & B) at Village Chettanpalli of Basundhara Area.	3276.00	25.08.2015	24.08.2020	15.02.2021	Civil work for Pocket-A & B completed.
2	BG	Construction of infrastructure at Badkhalia R&R site at Basundhara Area.	2157.10	24.12.2020	27.06.2022	_	Work in progress - 3%
3	BG	Construction of infrastructure at Sarangijharia R&R site at Basundhara Area.	3717.6	_	_	_	The proposal is under approval.
4	IBVA	Construction of infrastructure at Madhuban nagar R&R site at IB Valley Area.	708.00	05.02.2015	14.04.2018	14.04.18	Work completed. RE & FTE approved.
5	IBVA	Construction of Worship Place at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.32	04.10.2019	01.01.2020	_	Work completed. Final bill paid.
6	IBVA	Construction of Yagya Mandap at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.47	28.08.2019	25.11.2019	_	Work completed. Final bill paid.
7	IBVA	Construction of Community Centre Building at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	8.59	12.08.2019	09.11.2019	_	work completed & FTE processed.
8	IBVA	Construction of Boundary wall for rehabilitation of Chingriguda village at Mirdhadera of Samaleswari OCP,IB Valley Area (Phase-II).	19.93	28.08.2019	25.11.2019	_	work completed & FTE processed.
9	IBVA	Construction of road culvert and drain at Mirdhadera rehabilitation village Chingriguda of SOCP IBVA	142.76	10.09.2019	07.01.2020	31.05.2020	Work completed & FTE under process.
10	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	80.1	04.09.18	03.01.19		Work Completed . RE Processed
11	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	5.8	03.11.18	02.02.19		Work Completed . RE Processed
12	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	21.89	28.08.18	25.11.18		Work Completed
13	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	4.55	29.10.18	12.12.18		Work Completed . RE Processed
14	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	85.29	10.01.19	09.04.19		Work completed.

131

15	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	153.87	03.11.18	02.03.19	31.08.2019	Work completed.
16	BA	Construction of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	3.96	13.11.18	10.01.2019	19.03.2019	Work completed
17	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	14.12	21.01.19	05.04.19	15.07.2019	Work completed.
18	BA	Construction of 10 nos dustbin at Padmabatipur rehabilitation colony of Boulpur under Bharatpur Area.	4.01	13.02.19	30.03.19	-	Work completed. Final bill paid.
19	BA	Devlopment work near Bhogamandap and market complex at Boulpur R&R colony under Bharatpur Area	31.61	01.04.2021	28.08.2021	30.11.2021	Work completed-100%. RE is under process.
20	JA	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	94.3	07.06.2017	03.12.2017	30.11.2018	Work completed. RE processed.
21	JA	Providing 2 nos. deep borewell with staging arrangement and pipeline at Bhagamara R&R colony under Jagannatha Area	16.82	11.05.2018	09.07.2018	-	Work completed. RE to be processed.
22	JA	Construction of Dola mandap and digging of 6 nos. of open well at R&R site Boulpur for village Rakas under Jagannath Area	47.76	06.11.2018	04.04.2019	31.07.2021	Work completed. Final Bill to be paid and RE to be processed.
23	JA	Construction of balance compound wall at R&R site Gurujang of BBSRI OCP	9.44	15.03.17	15.06.17		Work stopped due to land dispute
24	JA	Construction of Lord shiva temple with boundary wall near Bhagamara resettlement site under BBSRI	18.06	21.10.17	18.04.17		Work completed and RE to be processed.
25	JA	Construction of compound wall (balance portion) around the balanda R&R site infront of Balanda college under BBSRI OCP, JA	36.21	14.07.18	13.08.18		Work completed and RE under process.
26	HA	Sub-base preparation of Phase-I work at Jamunali R&R site of Hingula Area.	9.53	01.10.2016	04.11.2016	30.06.2017	Work Completed.RE approved. Final bill paid
27	HA	Construction of school Building at Jamunali R&R site under Hingula Area.	18.40	18.10.2016	20.01.2017	31-03-2019	Work Completed.
28	HA	Construction of Anganabadi Kendra at Jamunali R&R site under Hingula Area.	4.58	18.10.2016	26.12.2016	31-03-2019	Work Completed.
29	HA	Second Phase levelling at Jamunali R&R site	172.02	23-06-2019	18-03-2020	-	Work Completed.

GM(Civil)/HOD

L &R

Company		Notification under CBA (A&D) Act 1957 during November 2021					Notification under CBA (A&D) Act 1957 during 2020-21 (Progressive)				
		Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11	
ECL	Area					Area					
	Date & SO No					Date & SO No					
BCCL	Area					Area					
	Date & SO No					Date & SO No					
CCL	Area					Area					
	Date & SO No					Date & SO No					
NCL	Area					Area					
	Date & SO No					Date & SO No					
WCL	Area					Area in Ha					
	Date & SO No					Date & SO No					
SECL	Area					Area					
	Date & SO No					Date & SO No					
MCL	Area	64.58				Area	64.58				
	Date & SO No	29.11.2021				Date & SO No	29.11.2021				
NEC/CIL	Area					Area					
	Date & SO No					Date & SO No					
CIL						**Total**					

No 133

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2020-21

Fig in Ha

Company		Land acquired/Possessed during the November 21 (Ha)				Land acquired/Possessed (progressive) during 2021-22 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
ECL	Acq								
	Pos								
BCCL	Acq								
	Pos								
*CCL	Acq								
	Pos								
NCL	Acq								
	Pos								
WCL	Acq								
	Pos								
SECL	Acq								
	Pos								
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	2.42	0.00	0.00	**2.42**	**168.940**	**0.000**	**230.200**	**399.140**
NEC/CIL	Acq								
	Pos								
CIL	Acq								
	Pos								

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 30.11.2021

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031	16393.16	2184.35	2184.35	0.00	0.00	0.00	0.00	75.57	75.57	0.00	0.00	616.31	616.31			30907.23	19269.39
CIL/NEC																		
TOTAL :																		

UG land excluded.

No 136

MINING RIGHT/ LEASE UPTO 30.11.2021

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

137

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of November 2021

Subsidiary	Total Compensation amount paid *against the* Tenancy Land for the month of November21 (Rs. in Crores)	Area of Tenancy Land for which land *compensation* amount paid for the month of November 21 (Figs. in Ha.)	No. of Employment provided for *the month of* November 21	No. of person whom one time monetary *compensation* paid in lieu of employment for the month of November 21	Total Amount incurred as one time monetary *compensation in* lieu of employment for the month of November, 21 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	9.30	14.09	14	2	0.260
TOTAL :					

138

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month November 2021	For the month November 2021	For the month November 2021	For the month November 2021	For the month November 2021	For the month November 2021
ECL						
BCCL						
CCL						
NCL						
WCL						
SECL						
MCL		4		2	14	2
NEC/CIL						
CIL						

WCL - PAF instead of PAP

		STATUS OF R&R: Progressive (FY 2021-22)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22	During 2021-22
ECL	3145					
*BCCL	4546					
CCL	503					
NCL	757					
WCL	299					
SECL	3426					
MCL	1763	537	0	74	129	10
NEC/CIL	0					
CIL	**14439**					
WCL - PAF instead of PAP * BCCL - JRDA						

No 140

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for August'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1		.		
2				
3				
		Sub-total		
		Others		
1	08.11.21	Approval for "Construction of 230 nos. of Community centre at different villages near Basundhara Area Sundargarh district as a CSR initiative of MCL.	1,150.00	SDPDS Sundargarh
2	08.11.21	Approval for "Construction of 105 nos of Open Pendal at different villages near Basundhara Area of Sundargarh District as a CSR initiative of MCL.	996.20	SDPDS Sundargarh
3	26.11.21	Supply of water for domestic purpose at designated places of villages near by Hingula OCP and Balram OCP for a period of one year excluding summer season (Annula Water Supply Package A2)	40.68	GM, Hingula Area
4	28.10.21	Financial assistance for "Running of drug de-addition centre in Lakhanpur Block / Belpahar Municipal Area of Jharsuguda district with an estimated amount of Rs.93.63 Lakhan under CSR of MCL.	33.60	Collector Jharsuguda
		Sub total	**2220.48**	
		Grand total	**2220.48**	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Different development Works at peripheral villages Basundhara Area in Sundargarh district with an approval amount of Rs.970.80 Lakhs under fund of MCL: 2nd Instalments.	284.80
2	Providing funds for transformation of standards of High Schools involving upgradation of infrastructure. ICT lab, Library, Laboratory, Sports facilities etc in Sheragada & Hinjilicut blocks of Ganjam district with a total value of Rs.7.5 Crore as a CSR initiative of MCL.	300.00

3	Release of 2nd instalment 11 nos of CSR proposals of Lakhanpur Block, Jharsuguda district approved by RPDAC with an estimated amount of Ra.97,99,300/- as a CSR initiative of MCL	29.35
4	Provision of fund for Laying of Oxygen pipeline, installation of manifold system and Civil work for establishment of Covid hospital at Bandhbahal, Jharsuguda.	28.17
5	Programme financial assistance for 2 Year ITI course at CIPET, Bhubaneswar to Youth of MCL, Peripheral areas as a CSR initiative	47.84
6	Skill development training programme for handicapped candidates through CIPET	25.18
	Total	**715.34**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Supply of water for domestic purpose through water tanker to village Chhendipada Bentakuri Sahi,Tanla Sahi,Kumbhra Sahi,Gochhayat Sahi,Harizan Sahi,Kaith Sahi,Behera Sahi,Bhamara Sahi and Pradhan Sahi under BA for the year 2021.	2.25
2	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10) Mamuria Sahi and Bahal Sahi under Bharatpur Area for for the year 2021.	1.02
3	Supply of water for domestic purpose through water tanker to village Nuasahi,Padmabatipur and Lachhamanpur under Bharatpur Area for the year 2021.	5.02
4	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2021.	3.87
5	Supply of water for domestic purpose through water tanker to village Kuio and Kuio Rehabilitation Colony and Kuio Harizan Sahi under Bharatpur Area for the year 2021.	8.05
6	Construction of 03 nos. of Classrooms at Ektali U.G.U.P. School, Ektali, Jharsuguda	7.06
7	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	2.04
8	Providing & fixing water storage tank at Harizan Pada of Lajkura near SOCP, IB-Valley Area	0.33
9	Placement of funds in connection with supply of drinking water to the 17 water scarce villages of Lakhanpur Block for the year 2021	2.90
10	Improvement of Snehmal Kanta (pond) and construction of bathing steps under Dalgaon G.P	10.31
	Total	**42.85**

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received (Lakh)
1	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	247.29
2	Improvement of Water Supply arrangement in Burla Town, Sambalpur	105.12
3	Construction of 1st Floor above Swadheenta Sangrami (Freedom Fighter Memorial) Hall, Sambalpur	8.84
4	Additional fund for development work at kolabira, Laikerea, Kirmira and Jharsuguda block.	0.70
5	100 bedded Cardiac Institute at Jharsuguda	1300.00
	Total	**1661.95**

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Post Facto Approval for Operation & Maintenance of HVAC (Heat Ventilation and Air conditioning System), electrical supply and water supply system of NSCH Building established by NBCC under MIMSR Project	NSCH, Talcher
2	Construction of community center at Sapada in Bandhbahal Gram Panchayat under CSR of Lakhanpur Area	Lakhanpur Area
3	Supplying of water to the water scarcity village Jadunathpur, Bidhyadharpur, Dayanidhupur and New Dayanidhipur of Talcher sub-division for the year 2021-22, Lingaraj Area (W-2) for 120 days	Lingaraj Area
4	Supplying of water to the water scarcity village Doblin, Pramodprasad, Manikmara and Rasalpur of Talcher subdivision for the year 2021-22, Lingaraj Area (W-3) for 120 days.	Lingaraj Area
5	Construction of Mandap for social gathering at Khadam village under Belpahar OCM of Lakhanpur Area	Lakhanpur Area
6	Funding for running of drug de-addiction centre in Lakhanpur Block/Belpahar Municipal Area of Jharsuguda district	Collecotr Jharsuguda
7	Annual drinking water supply through tanker at Naik Sahi, Hensmul High School, Hensmul Rehabilitation site, Dera Harijan Sahi and Ragadi Sahi under CSR programme of Ananta OCP for 2 years (2021-2023) for 730 days	Jagannath Area
8	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area.	Collector ,Angul
9	Providing borewell with submersible pump, Storage tank at Piplimal (Belpahar) for the Sukhwasis of village Jamkani and Chingriguda under CSR Scheme of IB Valley Area.	Collector, Jharsuguda

6.Proposals Agreed by CSR SD Committee		
No.	Activity	Proposal Received from
1	Supply of water to the wards of Talcher Municipality during Summer season 2021 on deposit basis with an estimated amount of Rs. 1,07,63,937/- under CSR of Lingaraj Area, MCL.	Lingaraj Area
2	Approval for funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 30-06-2021 as per the directives of Govt of Odisha	Collector Khurda
3	Funding to Covid Hospital at Talcher for a period from 30-04-2021 to 30-06-2021 as per the directives of Govt of Odisha	Collector Angul
4	Providing funds for School transformation programme under 'Mo School Abhiyan' in Angul District under CSR of MCL	Collector Angul
5	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL	Collector Sundargarh

7. Proposals Agreed by MCL Board		
No.	**Activity**	Proposal Received from
1.	Supply of water to the wards of Talcher Municipality during Summer season 2021 on deposit basis with an estimated amount of Rs. 1,07,63,937/- under CSR of Lingaraj Area, MCL.	Lingaraj Area
2	Approval for funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 30-06-2021 as per the directives of Govt of Odisha	Collector Khurda
3	Funding to Covid Hospital at Talcher for a period from 30-04-2021 to 30-06-2021 as per the directives of Govt of Odisha	Collector Angul

4	Providing funds for School transformation programme under 'Mo School Abhiyan' in Angul District under CSR of MCL	Collector Angul
5	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL	Collector Sundargarh

Total CSR expenditure till the month of August ' 2021= 71.14 Crore
Total CSR budgetfor the FY 2021-22 = 181.62Crore

No 144

MATERIAL MANAGEMENT

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF NOVEMBER -2021 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687787145389	02/11/2021	M/s Abhitech Energyonj Ltd., Plot no.9, Industrial Area, Lodhimajra Tehsil Baddi Dist-Solan Baddi Himachalpradesh India-174101,	Supply of Thermol D (Q3)	11805 Ltr	22,287,840.00	Expected Delivery Date 01/01/2022
2	GEMC-511687742550001	06/11/2021	M/s Mahindra & Mahindra Limited., Automotive Sector. AD Building 3rd Floor Akruli Road Kandivali East, Mumbai Maharastra-400101	Mahindra & Mahindra Utility Vehicles Diesel Bolero 2WD PS BSVI	1 Pieces	840,026.00	Expected Delivery Date 06/03/2022
3	GEMC-511687796269903	06/11/2021	M/s Mahindra & Mahindra Limited., Automotive Sector. AD Building 3rd Floor Akruli Road Kandivali East, Mumbai Maharastra-400101	Mahindra & Mahindra Utility Vehicles Diesel Bolero BS4 BSVI	1 Pieces	792,159.00	Expected Delivery Date 06/03/2022
4	GEMC-511687718202836	09/11/2021	M/s Kaimco Battery Pvt Ltd., H.No.5,Sundar Nagar, Behind I.T.I Itki Road, Hehal, Jharkhand-834005	Supply of HEMM Battery type 12 Volt & 27 Plate	JGN-353P LKP-212P Total=565 Pieces	6,079,400.00	Expected Delivery Date 07/02/2022

5	GEMC-511687776295548	10/11/2021	M/s JAY CEE Punching Solutions Pvt Ltd., Container Depot, 50 KM Milestone, Mathura Road, Prithla, Paleal Pooja Forge Ltd Prighla/Palwal, Haryana-121102	Supply of Power Generator-DG Set of 7.5 MANUAL Control panel	36 Pieces BRP-8P /TAL-4P IBV-3P/JGN-4P/Basundhara-4/Hingula-13= Total 36 Pieces	8,064,000.00	Expected Delivery Date 08/02/2022
6	GEMC-511687760980918	10/11/2021	M/s Kissan Iron Works 26/268,SULTAN Ganj, Agra,Uttarpradesh-282004	Supply of Kissan Shakti Power Generator-DG Set of 7.5 AMF Control panel	6 Pieces	1,344,000.00	Expected Delivery Date 08/02/2022
7	GEMC-511687704300626	10/11/2021	M/s Prakash Diesels Pvt Ltd., 1656/1683 Naraich Hathras Road, Agra Uttar Pradesh-282006	Supply of Prakash Power Generator-DG Set of 7.5 Manual Control panel	6 Pieces	1,344,000.00	Expected Delivery Date 08/02/2022
8	GEMC-511687777504357	10/11/2021	M/s Spectra Fire Systems Pvt Ltd,257,Aggarwal City Mall plot No.3 Road, No.44 Pitampura Delhi North west delhi-110034	Supply of Fire Squad 9 Kg stored pressure ISI markeed Fire Extenfuisher	TAL-142P/ORI-142P/JGN-40P /LKPur-30P/Basundhara-60P/Hingula-20P Total=433 Pieces	792,390.00	Expected Delivery Date 11/01/2022
9	GEMC-511687795775317	10/11/2021	M/s Spectra Fire Systems Pvt Ltd,257,Aggarwal City Mall plot No.3 Road, No.44 Pitampura Delhi North west delhi-110034	Supply of Fire Squad ABC 6 Kg markeed Fire Extenfuisher	TAL-182P/ORI-114P/JGN-80P/Hingula-5P Total=381 Pieces	556,260.00	Expected Delivery Date 11/01/2022

10	GEMC-511687768775301	10/11/2021	M/s Acromax Industries Pvt Ltd., F-407 Sector-63, Noida, Gauttambudhanagar, Uttarpradesh-201307	Supply of Acromax Lites Copper High Maast Pole with LED Flood Lighting system	TAL-26P/IBV-16P /CWS-TAL-4P/Basundhara-18P Total=64 Pieces	21,124,454.40	Expected Delivery Date 09/04/2022
11	GEMC-51168776877695772 43	12/11/2021	M/s Acromax Industries Pvt Ltd., F-407 Sector-63, Noida, Gauttambudhanagar, Uttarpradesh-201307	Supply of Acromax Lites 20 Mtrs Mast Lighting Towerwith LED Flood Lighting system	TAL-2P/JGN-9P/LKPur-26P/Basundhara-12P/Hingula-16 Total=65 Pieces	29,090,880.00	Expected Delivery Date 11/04/2022
12	GEMC-51168776877276542 64	12/11/2021	M/s Swastik Trading Company, MB-7,Laxmi Sagar, Bhubaneswar, Khurda, Odisha-751006	Supply of KW,6 Pole 3.3 KV NT5630(Q3)	01 Set	3,406,000.00	Expected Delivery Date 12/03/2022
13	GEMC-511687785940933	12/11/2021	M/s Swastik Trading Company, MB-7,Laxmi Sagar, Bhubaneswar, Khurda, Odisha-751006	Supply of Marathan make HT Motor 400KW,4 Pole	3 Set	6,637,500.00	Expected Delivery Date 12/03/2022
14	GEMC-51168776877217872 16	12/11/2021	M/s Vardhan Traders Plot no.57,Budhanagar, Khurda, Odisha-751006	Supply of 110W,4 Pole, 3155, 415 Volt IE2(Q3)	2 Set	940,000.00	Expected Delivery Date 12/03/2022

No 147

15	GEMC-511687768770130232 0	12/11/2021	M/s Vardhan Traders Plot no.57,Budhanagar, Khurda, Odisha-751006	Supply of 160KW,4Pole 315L,415 Volt IE2(Q3)	2 Set	1,280,000.00	Expected Delivery Date 12/03/2022
16	GEMC-511687768772222299	22/11/2021	M/s OfficePro Enterprises, 1, House No.101 Bhalka, Panchat, Dhanbad, Jharkhand-828206	Supply of Unbranded Medical Oxygen Gas Cylinders Steel	150 Pieces	1,762,500.00	Expected Delivery Date 22/12/2021
17	GEMC-511687797219717	24/11/2021	ORBIT INFOTECH PLOT No. 70,ADITYA,BEHIND CANARA BANK,ALTO PORVORIM, BARDEZ, GOA-403521	BenQ Ultra Short Throw (below 0.4) Multimedia Projector (MMP) With 1920 x 1080 (Full HD) Resolution	2 Pieces	390,400	Expected Delivery Date 24/12/2021
18	GEMC-511687789432307	25/11/2021	M/s Action Construction Equipment Ltd., Dhudhola Link Road, Village, Dudhola Palwal, Haryana-121102	Supply of ACE make Model AF50D Forklift	Valley-1/TAL-1/JGN-1/BAS-1/HING-1 Total =05 Pieces	8,740,000.00	Expected Delivery Date 24/05/2022

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF NOVEMBER -2021 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
1	18	26/11/2021	M/s K K Associates, Friends Colony, Cuttack-753001	supply, Installation ard commissioning of Heary Dutv Screener & Crusher bucket attachment suitable for mounting on Wheel Pal Loader having bucket capacity 6.5 CuM	02 Nos	46728000.00	With in 180 days

No 149

	DETAILS OF TENDER FOR THE MONTH OF NOVEMBER -2021				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2021/B/1656040 dt.18/11/21	Portable X-Ray Machine (Q3)	4.75	GEMBID	03/12/2021
2	GEM/2021/B/1668460 dt.18/11/21	Portable Ventilator (Q3)	14.40	GEMBID	02/12/2021
3	GEM/2021/B/1694391 dt.23/11/21	USB Camera for Video Conferencing Sysytem (Q2)	6.12	GEMBID	07/12/2021
4	GEM/2021/B/1647342 dt.25/11/21	Self-Contained Self Rescue(Scsr)-IS 15803	527.68	GEMBID	10/12/2021
5	GEM/2021/BI16963 91 dt. 25-11-2021	DGMS approved crawler mounted standard height Universal Drilling Machine (Q3) 0	316.12	GEMBID	16/12/2021
6	MCL/SBP/MMD/SEC-I/DTE/400-420 Dozer/10 Dt.29/11/2021	[NCD] DIESEL POWERED CRAWLER MOUNTED DOZER HAVING CAPACITY 400-420HP	2433.234	OTE	23/12/2021

No 150

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15/06/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 151

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30/09/2022	PL28 w.e.f 01.04.2019
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30/09/2022	PL 2020 w.e.f. 01.06.2020
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17/04/2025	PL SPO417 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23/03/2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

No 152

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF NOVEMBER - 2021								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-Nil	Orient Area	D.O/R.S(Orient Area)	e-office	UDM	06 Nos.	Rs-3,16,12,200.00/-	(i) FD/MCL/SBP/21-22/CAP/C-475/IND/OTHER P&M(PILANT & EQUIPMENT)ORIENT SUB. AEREA,ORIENT AREA Date-14/10/2021 (ii) FD/MCL/SBP/21-22/CAP/C-525/IND/OTHER P&M(PILANT & EQUIPMENT)/RSA,ORIENT AREA Date-29/10/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/2021-22/48 Date-23/11/2021
2	Indent No-Nil Date-Nil	MCL HQ & Lakhanpur Area	D.O/R.S(Lakhanpur Area)	e-office	(i) 114.3 mm ms Pipes (ii) 168.3mm ms Pipes	7650 Mtr.	Rs-1,03,92,750.00/-	FC/MCL/SBP/2021-22 /MB/S-55/BE21-22/IND/OTHER STORES(E&M)/AREAS Date07/09/2021	Shri D.S Rajpoot Dy.Mgr.(MM)	MCL/SBP/MMD/2021-22/49 Date-23/11/2021
3	Indent No-Nil Date-Nil	MCL HQ	MCL HQ	e-office	(i) 250 Watt LED Light (ii) 90 Watt LED Light	300 Nos.	Rs-6,10,000.00/-	FC/MCL/SBP/21-22/REV/S-976/EASTIMATE Rs-6,10,000.00/- Date-17/10/2020	Shri D.S Rajpoot Dy.Mgr.(MM)	MCL/SBP/MMD/2021-22/50 Date-23/11/2021
4	Indent No-Nil Date-Nil	CWS IB.Velley	D.O/R.S(CWS IB Velley Area)	e-office	16 Mtrs. Mast Lighting Tower	05 Nos.	Rs-20,00,000.00/-	FD/MCL/SBP/21-22/CAP/C-568/IND/OTHER P&M(PILANT & EQUIPMENTS)/CWS IB. VELLEY AEREA,ORIENT AREA Date-15/11/2021	Shri D.S Rajpoot Dy.Mgr.(MM)	MCL/SBP/MMD/2021-22/51 Date-23/11/2021
5	Indent No-Nil Date-Nil	Diferent Areas of MCL	All Areas of MCL	e-office	3.3KV Trailling Cable 3x25sq.mm+2x25sq.mm+1x16sq.mm	2400Mtr.	Rs-36,53,280/-	FC/MCL/SBP/2020-21 /MB/S-95/MB21-22/IND/HEMM SPARES/AREAS Date-27/02/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/2021-22/52 Date-23/11/2021
6	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(LakhanpurArea,Jagannath Area)	e-office	11 KV Grade XLPE insulated Cable (i) 240sq.mm Al. (ii) 120sq.mm Al. (iii) 95sq.mm Al. (iv) 70sq.mm Al. (v) 120sq.mm Cu. (vi) 70sq.mm Cu.	4600 Mtr.	Rs-71,18,095.50/-	FD/MCL/SBP/20-21/MB/D-88/MB21-22/FOR 11KV GRADE 3CORE POWER CABLE OF DIFFERENT SIZE/AREA Date-20/01/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/2021-22/53 Date-23/11/2021
7	Indent No-19 Date-13/07/2021	Garjanbahal OCP	D.O/R.S(Basundhara Area)	e-office	DG Set 10KVA	02 Nos.	Rs-4,57,690.00/-	FD/MCL/SBP/2021-22/CAP/C-80/IND/OTHER P&M(MilSC. ITEMS)/Garjanbahal OCP,Basundhara Area Date-13/05/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/2021-22/54 Date-23/11/2021

8	Indent No-17 Date-04/05/2021	Balanda & Nandira Sub. Station	D.O/R.S(Jagannath Area)	e-office	DG Set 12.5KVA	02 Nos.	Rs-6,45,314.00/-	FD/MCL/SBP/2021-22/CAP/C-424/IND/(OTHER MINING INFRASTRUCTURE)/GM UNIT,Jagannath Area Date-29/09/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/55 Date-23/11/2021
9	Indent No-07 Date-01/06/2021	Jagannath Area	D.O/R.S(Jagannath Area)	e-office	DG Set 30KVA	02 Nos.	Rs-6,94,222.00/-	FD/MCL/SBP/2021-22/CAP/C-191/IND/OTHER P&M(MilSC. ITEMS)/GM UNIT,J.A Date-26/06/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/56 Date-23/11/2021
10	Indent No-Nil Date-26/06/2019	Orient Area	D.O/R.S(Orient Area)	E&M/0417 Date-25/10/2019	DG Set 50KVA	01 No.	Rs-6,92,022.00/-	FD/MCL/SBP/2019-20/D-433/IND/AMR/OP&M/GM UNIT,Orient Area Date-26/09/2019	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/57 Date-23/11/2021
11	Indent No-Nil Date-Nil	Bharatpur Area	D.O/R.S(Bharatpur Area)	e-office	DG Set 62.5KVA	01 No.	Rs-4,66,000.00/-	FD/MCL/SBP/2019-20/CAP/D-867/IND/AMR/OP&M/GM UNIT,Bharatpur Area Date-26/09/2019	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/58 Date-23/11/2021
12	Indent No-Nil Date-22/09/2021	MCL HQ	GM(E&M)	e-office	DG Set 75KVA	02 Nos.	Rs-11,90,000.00/-	FC/MCL/SBP/2021-22/CAP/C-491/IND/OTHER P&M(PILANT & EQUIPMENTS)/MCL HQ Rs-5,000.00/- Date-20/10/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/59 Date-23/11/2021
13	Indent No-64 Date-28/09/2013	Jagannath Area	D.O/R.S(Jagannath Area)	e-office	DG Set 100KVA	01 No.	Rs-9,79,500.00/-	FD/MCL/SBP/2014-15/CAP/C-161 Date-18/10/2014	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/60 Date-23/11/2021
14	Indent No-Nil Date-15/05/2017	Lajkura OCP	D.O/R.S(IB. Valley)	e-office	DG Set 100KVA	01 No.	Rs-7,00,920.00/-	FD/MCL/SBP/2018-19/CAP/D-246 Date-22/07/2018	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/61 Date-23/11/2021
15	Indent No-Nil Date-15/01/2020	Bharatpur OCP	D.O/R.S(Bharatpur Area)	e-office	DG Set 100KVA	01 No.	Rs-9,18,729.00/-	FD/MCL/SBP/2020-21/CAP/C-126/IND/OP&M/Bharatpur OCP,Bharatpur Area Date-20/05/2020	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/62 Date-23/11/2021
16	Indent No-424 Date-15/01/2019	Ananta OCP	D.O/R.S(Jagannath Area)	e-office	DG Set 100KVA	01 No.	Rs-6,48,000.00/-	FD/MCL/SBP/2019-20/CAP/C-1006/IND/AMR/OP&M/Ananta OCP,Jagannath Area Date-03/03/2020	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/63 Date-23/11/2021
17	Indent No-112 Date-09/08/2018	CWS(X)talcher	D.O/R.S(CWS(X)talcher Area)	e-office	DG Set 160KVA	01No.	Rs-11,73,503.00/-	FD/MCL/SBP/2018-19/CAP/D-894/IND/OP&M/CWS(X)talcher .CWS(X)talcher Area Date-02/03/2019	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/64 Date-23/11/2021

No 154

18	Indent No-07 Date-01/06/2021	Jagannath Area	D.O/R.S(Jagannath Area)	e-office	DG Set 250KVA	01No.	Rs-15,81,417.00/-	FD/MCL/SBP/2021-22/CAP/C-191/IND/OTHER P&M(MilSC. ITEMS)/GM UNIT,J.A Date-26/06/2021	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/65 Date-23/11/2021
19	Indent No-17 Date-15/05/2020	Garjanbahal OCP	D.O/R.S(Basundhara Area)	e-office	DG Set 250KVA	01No.	Rs-24,61,000.00/-	FC/MCL/SBP/2020-21/CAP/C-382/IND/ P&M(PILANT & EQUIPMENTS)/Garjanbahal OCP,Basundhara Area Date-20/07/2020	Shri V.Srikant AM(MM)	MCL/SBP/MMD/ 2021-22/66 Date-23/11/2021
20	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(IB Velley Area,Lakhanpur Area,Basundhara Area,Mahalaxmi Area,Jagannath Area,Lingraj Area)	e-office	(i) TRR Dril Bits Size-6 1/4" (ii) TRR Dril Bits Size-9 7/8"	576 Nos.	Rs-1,40,41,528.00/-	FC/MCL/SBP/20-21/MB/S-58/BE-2021-22/HEMMSPARES RS-14041528/- Date-15/09/2021	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/ 2021-22/67 Date-25/11/2021
21	Indent No-Nil Date-Nil	MCL B.B.S.R	GM(E&M)	e-office	(i) All in One PC (ii) All in One Color Printers (iii) Online UPS 1KVA	32 Nos.	Rs-12,58,425.00/-	FC/MCL/SBP/2021-22/CAP/C-430/IND/(F&F OFFICE EQUIPMENT/MCL B.B.S.R/Rs-12,58,425.00/- Date-28/09/2021	Miss Nibedita Biswal Mgr.(MM)	MCL/SBP/MMD/ 2021-22/68 Date-26/11/2021

No 155

Recruitment

महानदी कोलफील्डस् लिमिटेड्
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Department.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/Hq/Recruitment/2021/ 1404 Date: 25/11/2021

To,
General Manager (Prod.)
MCL HQ

Subject: Submission of data for monthly performance report for the month of Nov- 2021

Dear Sir,

This has reference to your letter no. 726 Dt-23/11/2021, regarding the captioned subject.

The desired information pertaining to Recruitment is provided below: -

Details of recruitment completed during the month of Nov- 2021: -

Sl. No.	Type of Recruitment	Post Name	Number of candidates	Ref.No. & date
1	INTERNAL	Accounts Clerk Gr-II	42	1387 Dt-21/11/2021
2		Stenographer Gr-I	02	1372 Dt-16/11/2021
		TOTAL	44	

Yours sincerely

Dy. General Manager(P-Rectt.)
MCL HQ

Copy to:-
1. Office copy

No 156

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : November' 2021(excluding siding)								AS on 01.12.2021
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.11.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.11.2021
	h	i	j	k	l	m	n	o
	Jagannath	JNC-1	Near CHP	G-12	238785.17	0.00	0.00	238785.17
		JNC-2	Near FC	G-12	205712.55	988.18	37501.69	169199.04
		JNC-3	Near Bunker	G-12	2105.10	52074.69	53576.64	603.15
		JNC-4	Near field Canteen	G-12	0.00	298660.24	1597.33	297062.91
		JNC-5	NEAR SIDING NO.III &IV	G-12	244350.58	186141.38	277812.65	152679.31
		JNC-6	West side of coal heap no. JNC--4	G-12	104669.24	0.00	0.00	104669.24
	TOTAL	6			**795622.64**	**537864.49**	**370488.31**	**962998.82**
2	Ananta	AOC-01	Near Time Office	G-12	316898.60	0.00	31506.91	285391.69
		AOC-02	West side of Time Office stock	G-12	2873.36	308400.26	282243.95	29029.67
		AOC-03	Near External OB Dump	G-12	110115.85	0.00	0.00	110115.85
		AOC-04	North side of CHP Complex	G-12	1540.56	7288.41	4477.28	4351.69
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	2993.71	0.00	2000.00	993.71
		AOC-06	Near North of Dump No.03	G-12	34039.45	0.00	21940.78	12098.67
		AOC-06(A)	Near North of Dump No.03	G-12	29141.06	0.00	0.00	29141.06
		AOC-09(A)	Near Jagannath Sump	G-12	35535.26	0.00	0.00	35535.26
		AOC-09(B)	Near Jagannath Sump	G-12	170046.74	0.00	0.00	170046.74
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	0.00	74167.79
	TOTAL	10			**777353.89**	**315688.67**	**342168.92**	**750873.64**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	39487.91	587643.00	536598.50	90532.41
		BBSRI-2	South Side of quarry	G-12	78094.14	1155881.00	1154000.44	79974.70
		BBSRI-3	North Side of quarry	G-12	57566.33	352.00	0.00	57918.33
		BBSRI-4	North East Side of quarry	G-12	1066919.70	296807.00	575226.72	788499.98
	TOTAL	4			**1242068.08**	**2040683.00**	**2265825.66**	**1016925.42**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	879711.62	75001.87	104797.06	849916.43
		BPR-2	Near W.B. Office	G-13	61788.57	31259.30	59280.65	33767.22
		BPR-6	Surge Bunker	G-13	600.00	150324.80	150424.80	500.00
		BPR-7	Ground Bunker	G-13	1826.14	153613.69	147609.50	7830.33
		BPR-8	Silo	G-13	1100.00	147609.50	147109.50	1600.00
		BPR-9	New Silo	G-13	7517.91	222593.51	225216.78	4894.64
		BPR-14	N.E Haul Road	G-13	0.00	0.00	0.00	0.00
		BPR-15	Near Rakas	G-13	39144.26	50426.78	67704.00	21867.04
		BPR-16	Near BLA Rakas	G-13	154924.28	0.00	13243.53	141680.75
		BPR-17	Near Erection Yard	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near in Motion W.B-1	G-13	319544.97	0.00	26166.01	293378.96
		BPR-19	Near View point.	G-13	32855.42	0.00	0.00	32855.42
	TOTAL	12			**1499013.17**	**830829.45**	**941551.83**	**1388290.79**

No 157

22.12.21

TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : November' 2021(excluding siding)								AS on 01.12.2021
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.11.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.11.2021
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	62734.46	13033.87	0.00	75768.33
		LNG-2	North-East of LNG-1	G-12	140.86	21274.96	0.00	21415.82
		LNG-3	West of HEMM Workshop	G-12	31963.57	116136.15	99774.06	48325.66
		LNG-4	North of HEMM Workshop	G-12	43051.32	90997.37	84805.34	49243.35
		LNG-5	North of LNG-6	G-13	247554.83	0.00	0.00	247554.83
		LNG-6	North of LNG-1	G-13	528873.24	99350.97	98644.12	529580.09
		LNG-7	(E) OF LNG-7	G-13	179870.04	0.00	0.00	179870.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**1094188.32**	**340793.32**	**283223.52**	**1151758.12**
6	Kaniha	KN-2	Pit Stock	G-14	0.00	0.00	0.00	0.00
		KN-3	Pit Stock	G-13	25957.06	305904.35	309335.55	22525.86
	TOTAL	2			**25957.06**	**305904.35**	**309335.55**	**22525.86**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	661162.80	0.00	200001.00	461161.80
		HIN-2 & HEAP NO-3	North at CT road	G-13	784764.63	0.00	227568.55	557196.08
		HIN-4	In side of Jambudhara Village road	G-14	39146.04	39899.90	41787.46	37258.48
		HIN-5	Near CHP	G-14	302016.32	125000.30	112592.89	314423.73
		HIN-7	Near W&B NO-08	G-14	288736.41	0.00	0.00	288736.41
		HIN-10	North East side of HIN- NO.-01	G-14	132453.48	0.00	0.00	132453.48
		HIN-14	West side of HEAP NO-HIN-5	G-14	855136.19	71934.80	0.00	927070.99
	TOTAL	7			**3063415.87**	**236835.00**	**581949.90**	**2718300.97**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	161467.55	2975.60	113835.34	50607.81
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	9706.43	0.00	0.00	9706.43
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	1149642.60	0.00	20036.57	1129606.03
		Stock No- BAL-08	Solada Area	G-13	284375.58	98203.98	257934.38	124645.18
		Stock No-BAL-08 (East)	Solada Area	G-13	637710.82	86313.59	0.00	724024.41
	TOTAL	6			**2242949.13**	**187493.17**	**391806.29**	**2038636.01**

No 158

2/12/21

TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : November' 2021(excluding siding)								AS on 01.12.2021
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.11.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.11.2021
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL				0.00	0.00	0.00	0.00
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	5847.59	3115.00	3408.35	5554.24
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	50.00	0.00	0.00	50.00
	TOTAL	3			5897.59	3115.00	3408.35	5604.24
SUB-TOTAL TCF		58			10746465.75			10055913.87
10	Lajkura	0	South side of Haul road Lat-21 deg48min32sec N Long-83deg53min23sec E		0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
11	Samaleswari	SAM-10	Near Arterial Road Junction	G-14	2147.27	73374.51	67912.33	7609.45
		SAM-11	East of CHP	G-14	912.70	29554.56	12476.38	17990.88
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	3244.67	53716.53	25967.74	30993.46
	TOTAL	3			6304.64	156645.60	106356.45	56593.79
12	Belpahar	BLP-II	North of Dozer shed	G-14	802.97	31301.00	13051.79	19052.18
		BLP-III	Near Dozer shed	G-14	0.00	0.00	0.00	0.00
	TOTAL	2			802.97	31301.00	13051.79	19052.18
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	25364.00	178847.90	86457.86	117754.04
		LKP-2	Near Kali Mandir	G-14	24272.05	279424.40	203988.06	99708.39
	TOTAL	2			49636.05	458272.30	290445.92	217462.43
	Lilari	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	252575.37	10554.41	129884.52	133245.26
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	5378.34	0.00	5378.34	0.00
	TOTAL	3			257953.71	0.00	135262.86	133245.26

22/12/21

No 159

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : November' 2021(excluding siding)								AS on 01.12.2021
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01.11.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30.11.2021
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	48626.39	642263.73	645630.13	45259.99
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	31725.80	152660.74	156926.77	27459.77
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	59697.21	249160.82	255974.94	52883.09
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	586.37	0.00	0.00	586.37
	TOTAL	4			140635.77	1044085.29	1058531.84	126189.22
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	101013.71	552513.40	428525.73	225001.38
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)	G-14	0.00	0.00	0.00	0.00
				G-15	0.00	0.00	0.00	0.00
	TOTAL	3			101013.71	552513.40	428525.73	225001.38
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-14	6786.44	16850.00	15562.31	8074.13
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
	TOTAL	2			6787.81	16850.00	15562.31	8075.50
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
		MN3-03	Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	2			0.00	0.00	0.00	0.00
	Mine No.4	0	0		0.00			0.00
	TOTAL	0	-		0.00	0.00	0.00	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	1479.76	17383.25	14121.95	4741.06
		HBM-2	Infront of Manager's,Office	G-13	119.54	286.75	220.63	185.66
	TOTAL	2			1599.30	17670.00	14342.58	4926.72
TOTAL ORIENT AREA		6			8387.11	34520.00	29904.89	13002.22
SUB-TOTAL IB CF		23			564733.96			790546.48
G.TOTAL MCL		81			11311199.71			10846460.35

NB:- The above figures have been sent by respective areas and compiled at Production Department

22/12/21

No 160