महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - NOVEMBER 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	:-	November, 2022
Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/	:-	*U10102OR1992GOI003038*
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri O. P. Singh	:	CMD/ Director (Tech/OP)
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical/P&P)
Shri A. K. Behura.	:	Director (Finance)

(B) Part-time Official Directors :-

Shri M.Nagaraju	:	Addl.Secy,MOC,Govt. of India.
Shri Debasish Nanda	:	Director (Business Development),CIL

(C)Part-time Non-Official/Independent Directors :-

Dr. Asha Lakra	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum. Based L.No-1119 Dtd. 31.03.2022 of GM(Prodn), MCL

PERFORMANCE DURING NOVEMBER'2022 (PROVISIONAL)

During November'2022 MCL has produced 165.793 L.Te of Coal against theTarget of 136.908 L.Te..

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
NOVEMBER'2022	136.908	165.793	148.721

MANSHIFT & OMS FOR

NOV'2022 & PROG NOV'2022

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.369	0.000	2.531
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.604	0.000	4.755
3. OMS	#DIV/0!	0.61	#DIV/0!	0.53
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	165.425	0.000	1197.919
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.437	0.000	31.265
3. OMS	#DIV/0!	48.13	#DIV/0!	38.32
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	165.794	0.000	1200.450
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.041	0.000	36.020
3. OMS	#DIV/0!	41.03	#DIV/0!	33.33

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No _ 01

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY	143.000	155.564	108.713
JUNE	138.400	154.913	120.017
JULY	116.000	145.820	123.992
AUGUST	116.000	139.636	126.163
SEPTEMBER	112.400	143.741	122.264
OCTOBER	141.400	151.860	146.538
NOVEMBER	136.908	165.793	148.721
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1042.51	1200.45	1002.76

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Nov-22	Oct-22	Nov-21
JAGANATH	12.135	10.515	9.630
ANANTA	6.334	6.180	8.426
JAGANATH AREA	**18.469**	**16.695**	**18.056**
BHUBANESWARI AREA	**22.568**	**22.632**	**12.339**
BHARATPUR	3.768	4.678	14.021
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**3.768**	**4.678**	**14.021**
LINGARAJ OCP/AREA	**5.574**	**5.715**	**12.480**
KANIHA OCP/AREA	**1.183**	**1.637**	**1.326**
HINGULA	14.043	13.515	27.898
BALRAM	12.571	14.603	20.858
HINGULA AREA	**26.614**	**28.118**	**48.757**
TALCHER	0.000	0.000	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.161	0.152	0.555
TALCHER AREA	**0.161**	**0.152**	**0.808**
LAJKURA	0.678	1.269	0.232
SAMLESWARI	0.861	0.784	0.749
IB VALLEY AREA	**1.539**	**2.053**	**0.981**
BELPAHAR	2.379	0.403	0.870
LAKHANPUR	4.303	1.231	3.674
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**6.682**	**1.635**	**4.544**
BAS(W)/ML AREA	**0.604**	**0.468**	**2.181**
KULDA	7.752	8.114	1.262
GARJANBAHAL	2.294	4.275	2.692
BASUNDHARA AREA	**10.046**	**12.389**	**3.953**
MINE NO. 2	0.094	0.109	0.081
MINE NO. 3	0.000	0.000	0.116
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.064	0.041	0.349
ORIENT AREA	**0.159**	**0.150**	**0.546**
TOTAL MCL	**97.37**	**96.32**	**119.99**

NOVEMBER'2022

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET NOV 2022	PRODUCTION			PROGRESSIVE				
		NOV 2022	OCT 2022	NOV 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	16.73	22.96	18.45	19.54	127.35	142.20	118.58	25.7	15.0
BHUBANESWARI AREA	22.56	24.31	25.42	20.41	171.78	197.47	194.13	25.70	14.96
BHARATPUR AREA	7.78	6.04	6.66	7.35	59.23	51.82	45.24	-7.4	-12.5
LINGARAJ AREA	10.89	13.96	12.05	12.07	82.93	105.37	80.08	22.4	27.1
KANIHA	7.78	11.07	10.53	9.54	59.23	78.31	55.75	19.1	32.2
HINGULA AREA	12.83	17.11	15.53	12.42	97.73	118.58	74.39	20.8	21.3
TALCHER AREA	0.05	0.07	0.06	0.03	0.36	0.34	0.34	0.0	-3.0
IB VALLEY AREA	7.39	9.54	10.09	8.88	56.27	73.40	52.33	17.1	30.4
LAKHANPUR AREA	22.95	26.58	20.94	25.31	174.74	179.14	182.15	4.4	2.5
BASU. AREA	26.96	33.37	31.25	32.09	205.30	244.03	191.10	24.5	12.0
ORIENT AREA	0.30	0.30	0.26	0.35	2.25	2.19	2.95	-0.1	-2.9
TOTAL MCL	**136.908**	**165.793**	**151.860**	**148.721**	**1042.500**	**1200.450**	**1002.762**	**157.95**	**15.2**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET NOV 2022	PRODUCTION			PROGRESSIVE				
		NOV 2022	OCT 2022	NOV 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	23.80	39.12	29.65	30.94	213.64	252.61	198.15	-20.8	-20.2
BHUBANESWARI AREA	13.51	26.53	17.95	10.13	102.84	82.09	93.60	-20.75	-20.18
BHARATPUR AREA	8.44	13.66	9.65	10.55	64.28	72.55	77.44	8.3	12.9
LINGARAJ AREA	10.13	13.71	12.88	12.45	77.13	111.67	75.88	34.5	44.8
KANIHA	5.91	7.58	7.10	6.23	44.99	47.07	45.29	2.1	4.6
HINGULA AREA	20.42	33.11	29.55	26.17	187.93	196.09	224.68	8.2	4.3
IB VALLEY AREA	18.57	25.52	22.20	22.70	141.41	156.37	144.53	15.0	10.6
LAKHANPUR AREA	42.20	75.33	64.92	51.40	321.39	315.29	272.30	-6.1	-1.9
BASU. AREA	22.37	27.18	24.42	20.86	170.34	180.78	158.35	10.4	-58.0
TOTAL MCL	**175.565**	**262.180**	**218.773**	**191.431**	**1336.982**	**1416.233**	**1290.926**	**79.25**	**-117.4**

NOVEMBER'2022

PRODUCTION PERFORMANCE 2022-23 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET NOV 2022	PRODUCTION			PROGRESSIVE				
		NOV 2022	OCT 2022	NOV 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANATH	5.83	7.36	5.53	7.41	44.42	43.71	39.23	-0.7	-1.6
ANANTA	10.90	15.60	12.91	12.13	82.93	98.49	79.34	15.6	18.8
JAGANATH AREA	**16.73**	**22.96**	**18.45**	**19.54**	**127.35**	**142.20**	**118.58**	**14.8**	**11.7**
BHUBANESWARI AREA	**22.56**	**24.31**	**25.42**	**20.41**	**171.78**	**197.47**	**194.13**	**25.7**	**15.0**
BHARATPUR	7.78	6.04	6.66	7.35	59.23	51.82	45.24	-7.4	-12.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**7.78**	**6.04**	**6.66**	**7.35**	**59.23**	**51.82**	**45.24**	**-7.4**	**-12.5**
LINGARAJ	**10.89**	**13.96**	**12.05**	**12.07**	**82.93**	**105.37**	**80.08**	**22.4**	**27.1**
KANIHA	**7.78**	**11.07**	**10.53**	**9.54**	**59.23**	**78.31**	**55.75**	**19.1**	**32.2**
HINGULA	7.78	11.44	9.36	6.53	59.23	68.34	40.03	9.1	15.4
BALRAM	5.06	5.67	6.17	5.90	38.50	50.25	34.37	11.7	30.5
HINGULA AREA	**12.83**	**17.11**	**15.53**	**12.42**	**97.73**	**118.58**	**74.39**	**20.8**	**21.3**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.07	0.06	0.03	0.36	0.34	0.34	0.0	-3.0
TALCHER AREA	**0.05**	**0.07**	**0.06**	**0.03**	**0.36**	**0.34**	**0.34**	**0.0**	**-3.0**
LAJKURA	3.50	3.81	4.29	3.89	26.65	32.75	26.33	6.1	22.9
SAMLESWARI	3.89	5.73	5.80	4.98	29.62	40.65	26.00	11.0	37.2
IB VALLEY AREA	**7.39**	**9.54**	**10.09**	**8.88**	**56.27**	**73.40**	**52.33**	**17.1**	**30.4**
BELPAHAR	5.83	5.21	0.77	4.79	44.42	20.48	30.94	-23.9	-53.9
LAKHANPUR	17.11	21.37	20.17	20.52	130.31	158.67	151.21	28.4	21.8
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**22.95**	**26.58**	**20.94**	**25.31**	**174.74**	**179.14**	**182.15**	**4.4**	**2.5**
BASUNDHRA (W)/ML AF	0.70	0.48	0.62	0.74	5.33	7.59	5.73	2.3	42.4
KULDA	15.17	20.41	19.28	18.37	115.50	140.04	117.29	24.5	21.2
GARJANBAHAL	11.79	12.96	11.97	13.72	89.80	103.99	73.81	0.0	0.0
BASUNDHRA AREA	**26.96**	**33.37**	**31.25**	**32.09**	**205.30**	**244.03**	**191.10**	**24.54**	**12.0**
MINE NO. 1 & 2	0.16	0.14	0.12	0.17	1.18	1.09	1.50	-0.1	-7.7
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.14	0.16	0.13	0.18	1.07	1.09	1.45	0.0	2.5
ORIENT AREA	**0.30**	**0.30**	**0.26**	**0.35**	**2.25**	**2.19**	**2.95**	**-0.1**	**-2.9**
MCL UG	**0.34**	**0.37**	**0.32**	**0.376**	**2.61**	**2.53**	**3.290**	**-0.1**	**-2.9**
MCL OC	**136.57**	**165.42**	**151.54**	**148.34**	**1039.89**	**1197.92**	**999.47**	**143.83**	**13.8**
TOTAL MCL	**136.908**	**165.793**	**151.860**	**148.721**	**1042.500**	**1200.450**	**1002.762**	**157.950**	**15.151**

No 05

NOVEMBER'2022

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET NOV 2022	PRODUCTION NOV 2022	PRODUCTION OCT 2022	PRODUCTION NOV 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.91	7.94	4.86	5.84	44.99	50.47	38.33	5.47	12.16
ANANTA	17.89	31.18	24.78	25.10	168.65	202.14	159.82	33.49	19.86
JAGANATH AREA	**23.80**	**39.12**	**29.65**	**30.94**	**213.64**	**252.61**	**198.15**	**38.96**	**32.02**
BHUBANESWARI AREA	**13.51**	**26.53**	**17.95**	**10.13**	**102.84**	**82.09**	**93.60**	**-20.75**	**-20.18**
BHARATPUR	8.44	13.66	9.65	10.55	64.28	72.55	77.44	8.28	12.87
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**8.44**	**13.66**	**9.65**	**10.55**	**64.28**	**72.55**	**77.44**	**8.28**	**12.87**
LINGARAJ OCP/AREA	**10.13**	**13.71**	**12.88**	**12.45**	**77.13**	**111.67**	**75.88**	**34.54**	**44.78**
KANIHA OCP/AREA	**5.91**	**7.58**	**7.10**	**6.23**	**44.99**	**47.07**	**45.29**	**2.08**	**4.61**
HINGULA	8.18	18.64	16.09	15.33	94.73	99.93	129.71	5.21	5.50
BALRAM	12.24	14.47	13.46	10.84	93.20	96.16	94.97	2.95	3.17
HINGULA AREA	**20.42**	**33.11**	**29.55**	**26.17**	**187.93**	**196.09**	**224.68**	**8.16**	**4.34**
LAJKURA	8.44	11.10	9.63	11.16	64.28	73.13	75.34	8.86	13.78
SAMLESWARI	10.13	14.42	12.57	11.55	77.13	83.23	69.19	6.10	7.91
IB VALLEY AREA	**18.57**	**25.52**	**22.20**	**22.70**	**141.41**	**156.37**	**144.53**	**14.95**	**10.58**
BELPAHAR	8.44	9.36	5.44	7.55	64.28	31.39	27.06	-32.89	-51.17
LAKHANPUR	33.76	65.97	59.47	43.86	257.11	283.90	245.24	26.78	10.42
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**42.20**	**75.33**	**64.92**	**51.40**	**321.39**	**315.29**	**272.30**	**-6.10**	**-1.90**
BASUNDHARA(W)/ML A	0.42	0.43	0.47	0.00	3.21	1.72	0.70	-1.50	-46.55
SIARMAL	9.80	0.00	0.00	0.00	9.80	0.00	0.00	-9.80	-100.00
MAHALAXMI AREA	**10.23**	**0.43**	**0.47**	**0.00**	**13.02**	**1.72**	**0.70**	**-11.30**	**-146.55**
KULDA	13.08	9.23	11.37	13.46	99.63	88.22	105.92	-11.41	-11.46
GARJANBAHAL	9.28	17.95	13.05	7.41	70.71	92.56	52.43	21.85	30.91
BASUNDHRA AREA	**22.37**	**27.18**	**24.42**	**20.86**	**170.34**	**180.78**	**158.35**	**10.44**	**-58.01**
TOTAL MCL	**175.565**	**262.180**	**218.773**	**191.431**	**1336.982**	**1416.233**	**1290.926**	**79.250**	**-117.436**

N. B :- Last yr Excluding RH OBR

Cross Check	175.565	262.180	218.773	191.431	1336.982	1416.233	1290.926	79.250	-117.436
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY	35.750	32.205	90.084	-3.545	41.465	-22.332	38.130
JUNE	34.600	30.230	87.370	-4.370	42.003	-28.029	52.860
JULY	29.000	26.935	92.879	-2.065	45.270	-40.501	43.410
AUGUST	29.001	29.225	100.772	0.224	38.255	-23.605	41.525
SEPT.	28.100	31.110	110.712	3.010	40.153	-22.521	40.761
OCT.	35.349	32.050	90.667	-3.299	39.295	-18.437	41.010
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**226.400**	**216.175**	**95.484**	**-10.225**	**291.410**	**-25.818**	**298.016**
	226.400	216.175	95.484	-10.225	291.410	-25.818	298.016

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.400	14277.704	103.421	472.30	10590.400	34.817	11490.818
MAY	14264.250	15524.427	108.835	1260.18	10829.855	43.348	11176.946
JUNE	13805.400	15461.045	111.993	1655.65	11959.721	29.276	10507.485
JULY	11571.000	14555.098	125.789	2984.10	12353.947	17.817	10130.819
AUGUST	11571.000	13934.404	120.425	2363.40	12578.045	10.784	9762.553
SEPT.	11211.900	14342.965	127.926	3131.06	12186.206	17.698	10540.080
OCT.	14104.650	15153.939	107.439	1049.29	14614.544	3.691	11040.812
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**90333.600**	**103249.582**	**114.298**	**12915.982**	**85112.718**	**21.309**	**74649.513**

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.411	472.124	10635.369	34.571	11531.138
MAY	14300	15556.632	108.788	1256.632	10871.320	43.098	11215.077
JUNE	13840	15491.275	111.931	1651.275	12001.724	29.075	10560.345
JULY	11600	14582.033	125.707	2982.033	12399.217	17.604	10174.229
AUGUST	11600	13963.629	120.376	2363.629	12616.300	10.679	9804.078
SEPT.	11240	14374.075	127.883	3134.075	12226.359	17.566	10580.841
OCT.	14140	15185.989	107.397	1045.989	14653.893	3.6311	11081.822
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**90560**	**103465.757**	**114.251**	**12905.757**	**85404.18**	**21.148**	**74947.530**

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.011	91.276	-1645.132	16228.253	6.062	14557.992
MAY	19486	17916.504	91.947	-1569.210	13161.031	36.133	16100.233
JUNE	18857	16357.747	86.746	-2499.395	13938.384	17.358	11175.098
JULY	13748	11800.877	85.838	-1946.948	14144.480	-16.569	12480.991
AUGUST	13748	12367.175	89.957	-1380.651	17475.618	-29.232	8528.929
SEPT.	13304	17873.747	134.345	4569.399	15075.466	18.562	13428.255
OCT.	18142	21877.261	120.591	3735.523	15075.466	45.118	13428.255
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**116142**	**115405.32**	**99.366**	**-736.414**	**105098.70**	**9.807**	**89699.753**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

OCTOBER'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	602.557	553.329	91.8	-49.228	467.722	18.3	335.587
ANANTA	1124.773	1291.390	114.8	166.617	1265.769	2.0	506.551
JAGANNATH AREA	**1727.330**	**1844.719**	**206.6**	**117.389**	**1733.491**	**20.3**	**842.138**
BHUBANESWARI	**2329.886**	**2541.893**	**109.1**	**212.007**	**2395.070**	**6.1**	**1810.694**
BHARATPUR	803.409	666.021	82.9	-137.388	697.866	-4.6	502.863
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**803.409**	**666.021**	**82.9**	**-137.388**	**697.866**	**-4.6**	**502.863**
LINGARAJ OCP/AREA	**1124.773**	**1204.643**	**107.1**	**79.870**	**1065.392**	**13.1**	**941.618**
KANIHA OCP/AREA	**803.409**	**1053.135**	**131.1**	**249.726**	**1016.832**	**3.6**	**527.171**
HINGULA	803.409	936.383	116.6	132.974	660.853	41.7	358.031
BALRAM	522.216	616.703	118.1	94.487	584.929	5.4	417.293
HINGULA AREA	**1325.625**	**1553.086**	**117.2**	**227.461**	**1245.782**	**24.7**	**775.323**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.820	6.425	133.3	1.605	3.575	79.7	6.720
TALCHER AREA	**4.820**	**6.425**	**133.3**	**1.605**	**3.575**	**79.7**	**6.720**
LAJKURA	361.534	428.783	118.6	67.249	334.288	28.3	416.106
SAMLESWARI	401.705	580.308	144.5	178.603	431.554	34.5	167.877
IBV AREA	**763.239**	**1009.091**	**132.2**	**245.852**	**765.842**	**31.8**	**583.983**
BELPAHAR	602.557	77.250	12.8	-525.307	347.091	-77.7	457.753
LAKHANPUR	1767.500	2016.884	114.1	249.384	2258.804	-10.7	2028.036
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2370.057**	**2094.134**	**88.4**	**-275.923**	**2605.895**	**-19.6**	**2485.789**
BASUNDHARA(W)	72.307	62.344	86.2	-9.963	65.294	-4.5	23.049
KULDA	1566.648	1927.597	123.0	360.949	1615.941	19.3	1312.618
GARJANBAHAL	1217.968	1197.276	98.3	-20.692	1407.139	-14.9	1235.567
BASUNDHARA AREA	**2784.616**	**3124.873**	**112.2**	**340.257**	**3023.080**	**3.4**	**2548.185**
MINE NO. 1&2	16.068	12.350	76.9	-3.718	17.300	-28.6	15.325
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.870
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	14.461	13.275	91.8	-1.186	18.420	-27.9	17.095
ORIENT AREA	**30.529**	**25.625**	**83.9**	**-4.904**	**35.720**	**-28.3**	**34.290**
MCL UG	*35.349*	*32.0500*	*90.6673*	*-3.2990*	*39.2950*	*-18.4375*	*41.0100*
MCL OC	*14104.65*	*15153.939*	*107.4393*	*1049.2880*	*14614.5440*	*3.6908*	*11040.812*
TOTAL MCL	**14140.00**	**15185.989**	**107.3974**	**1045.9890**	**14653.839**	**3.6315**	**11081.822**

ND 09

COAL PRODUCTION PROJECTWISE

PROGRESSIVE OCTOBER'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	3859.090	3635.316	94.2	-223.774	3182.343	14.2	2417.186
ANANTA	7203.640	8288.712	115.1	1085.072	6721.377	23.3	3509.644
JAGANNATH AREA	**11062.730**	**11924.028**	**209.3**	**861.298**	**9903.720**	**37.6**	**5926.830**
BHUBANESWARI	**14921.820**	**17315.903**	**116.0**	**2394.083**	**17372.306**	**-0.3**	**16594.497**
BHARATPUR	5145.450	4577.689	89.0	-567.761	3788.688	20.8	1736.900
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**5145.450**	**4577.689**	**89.0**	**-567.761**	**3788.688**	**20.8**	**1736.900**
LINGARAJ OCP/AREA	**7203.640**	**9141.237**	**126.9**	**1937.597**	**6801.214**	**34.4**	**7027.324**
KANIHA OCP/AREA	**5145.450**	**6723.933**	**130.7**	**1578.483**	**4620.323**	**45.5**	**4395.221**
HINGULA	5145.450	5690.083	110.6	544.633	3350.181	69.8	2745.920
BALRAM	3344.550	4457.488	133.3	1112.938	2846.946	56.6	2686.711
HINGULA AREA	**8490.000**	**10147.571**	**119.5**	**1657.571**	**6197.128**	**63.7**	**5432.631**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	30.870	27.240	88.2	-3.630	30.715	-11.3	39.861
TALCHER AREA	**30.870**	**27.240**	**88.2**	**-3.630**	**30.715**	**-11.3**	**39.861**
LAJKURA	2315.450	2894.390	125.0	578.940	2243.223	29.0	1884.677
SAMLESWARI	2572.730	3491.292	135.7	918.562	2102.100	66.1	984.702
IBV AREA	**4888.180**	**6385.682**	**130.6**	**1497.502**	**4345.323**	**47.0**	**2869.379**
BELPAHAR	3859.090	1526.304	39.6	-2332.786	2614.704	-41.6	2673.972
LAKHANPUR	11320.000	13729.855	121.3	2409.855	13069.106	5.1	13179.961
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**15179.090**	**15256.159**	**100.5**	**77.069**	**15683.811**	**-2.7**	**15853.933**
BASUNDHARA(W)	463.090	711.137	153.6	248.047	499.271	42.4	237.417
KULDA	10033.640	11963.764	119.2	1930.124	9892.596	20.9	8618.500
GARJANBAHAL	7800.510	9102.480	116.7	1301.970	6008.339	51.5	5956.881
BASUNDHARA AREA	**17834.150**	**21066.244**	**118.1**	**3232.094**	**15900.935**	**32.5**	**14575.381**
MINE NO. 1&2	102.910	95.190	92.5	-7.720	133.525	-28.7	108.575
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	17.150
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	92.620	93.745	101.2	1.125	127.170	-26.3	132.430
ORIENT AREA	**195.530**	**188.935**	**96.6**	**-6.595**	**260.695**	**-27.5**	**258.155**
MCL UG	***226.40***	***216.175***	***95.484***	***-10.23***	***291.41***	***-25.818***	***298.016***
MCL OC	***90333.60***	***103249.583***	***114.298***	***12915.98***	***85112.719***	***21.309***	***74649.51***
TOTAL MCL	**90560.0**	**103465.758**	**114.251**	**12905.76**	**85404.129**	**21.148**	**74947.529**

OB REMOVAL PROJECTWISE

PROGRESSIVE OCTOBER'2022 *FIG IN "000" CUM*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	3908.620	4252.518	108.8	343.898	3249.1	30.9	2597.394
ANANTA	15076.090	17096.152	113.4	2020.062	13471.7	26.9	5497.933
JAGANNATH AREA	**18984.710**	**21348.670**	**222.2**	**2363.960**	**16720.752**	**57.8**	**8095.327**
BHUBANESWARI	**8933.980**	**5556.375**	**62.2**	**-3377.605**	**8347.347**	**-33.4**	**10136.759**
BHARATPUR	5583.740	5889.095	105.5	305.355	6688.417	-12.0	3631.275
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**5583.740**	**5889.095**	**105.5**	**305.355**	**6688.417**	**-12.0**	**3631.275**
LINGARAJ OCP/AREA	6700.480	9796.323	**146.2**	**3095.843**	6343.640	**54.4**	7476.451
KANIHA OCP/AREA	3908.620	3949.123	**101.0**	**40.503**	3906.105	**1.1**	2526.893
HINGULA	8654.790	8129.396	93.9	-525.394	11438.507	-28.9	3389.566
BALRAM	8096.420	8168.565	100.9	72.145	8412.708	-2.9	7760.855
HINGULA AREA	**16751.210**	**16297.961**	**97.3**	**-453.249**	**19851.215**	**-17.9**	**11150.421**
LAJKURA	5583.740	6203.759	111.1	620.019	6418.246	-3.3	3840.763
SAMLESWARI	6700.480	6880.960	102.7	180.480	5764.273	19.4	4414.206
IBV AREA	**12284.220**	**13084.719**	**106.5**	**800.499**	**12182.519**	**7.4**	**8254.969**
BELPAHAR	5583.740	2202.558	39.4	-3381.182	1951.924	12.8	2538.860
LAKHANPUR	22334.950	21792.554	97.6	-542.396	20138.143	8.2	22285.101
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**27918.690**	**23995.112**	**85.9**	**-3923.578**	**22090.068**	**8.6**	**24823.961**
BASUNDHARA(W)	279.190	128.462	46.0	-150.728	70.458	82.3	161.566
KULDA	8654.790	7898.266	91.3	-756.524	9246.125	-14.6	9183.016
GARJANBAHAL	6142.110	7461.218	121.5	1319.108	4502.852	65.7	3796.481
BASUNDHARA AREA	**14796.900**	**15359.484**	**137.27**	**562.584**	**13748.977**	**67.7**	**12979.497**
TOTAL MCL	**116141.740**	**115405.324**	**99.366**	**-736.416**	**109949.498**	**4.962**	**89237.119**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 11

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

OCTOBER'2022

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	610.539	486.296	79.7	-124.243	668.959	-27.3	420.234
ANANTA	2354.937	2478.403	105.2	123.466	2615.971	-5.3	789.888
JAGANNATH AREA	**2965.476**	**2964.699**	**184.9**	**-0.777**	**3284.930**	**-32.6**	**1210.122**
BHUBANESWARI	**1395.518**	**1794.638**	**128.6**	**399.120**	**1255.209**	**43.0**	**1329.296**
BHARATPUR	872.199	964.791	110.6	92.592	991.760	-2.7	746.004
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**872.199**	**964.791**	**110.6**	**92.592**	**991.760**	**-2.7**	**746.004**
LINGARAJ OCP/AREA	1046.639	1287.946	123.1	241.307	1322.108	-2.6	916.586
KANIHA OCP/AREA	610.539	709.718	116.2	99.179	663.356	7.0	355.301
HINGULA	1351.908	1609.254	119.0	257.346	2018.132	-20.3	522.010
BALRAM	1264.689	1345.553	106.4	80.864	1257.961	7.0	1081.491
HINGULA AREA	**2616.597**	**2954.807**	**112.9**	**338.210**	**3276.093**	**-9.8**	**1603.501**
LAJKURA	872.199	963.154	110.4	90.955	1146.051	-16.0	738.005
SAMLESWARI	1046.639	1256.690	120.1	210.051	1258.150	-0.1	155.468
IBV AREA	**1918.838**	**2219.844**	**115.7**	**301.006**	**2404.201**	**-7.7**	**893.473**
BELPAHAR	872.199	544.182	62.4	-328.017	608.609	-10.6	269.795
LAKHANPUR	3488.796	5947.415	170.5	2458.619	3925.942	51.5	3603.827
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4360.995**	**6491.597**	**148.9**	**2130.602**	**4534.551**	**43.2**	**3873.622**
BASUNDHARA(W)	43.610	47.180	108.2	3.570	0.000	#DIV/0!	58.581
KULDA	1351.908	1137.193	84.1	-214.715	1431.287	-20.5	1206.229
GARJANBAHAL	959.419	1304.848	136.0	345.429	762.774	71.1	594.312
BASUNDHARA AREA	**2311.327**	**2442.041**	**192.304**	**130.714**	**2194.061**	**11.3**	**1800.541**
TOTAL MCL	**18141.738**	**21877.261**	**120.5908**	**3735.523**	**19926.269**	**9.7911**	**12787.027**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 12

GRADE-WISE PRODUCTION

OCTOBER'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	553.329	0.000	0.000	0.000	**553.329**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1291.390	0.000	0.000	0.000	**1291.390**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1844.719**	**0.000**	**0.000**	**0.000**	1844.719
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2541.893**	**0.000**	**0.000**	**0.000**	2541.893
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	666.021	0.000	0.000	**666.021**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**666.021**	**0.000**	**0.000**	666.021
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**464.375**	**740.268**	**0.000**	**0.000**	1204.643
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**318.960**	**101.055**	**633.119**	**0.000**	1053.134
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.310	910.073	0.000	**936.383**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	616.703	0.000	0.000	**616.703**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**643.013**	**910.073**	**0.000**	1553.086
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	6.425	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**6.425**
TAL. AREA	**0.000**	**0.000**	**6.425**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	6.425
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	49.255	0.000	379.528	0.000	**428.783**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	580.308	0.000	**580.308**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**49.255**	**0.000**	**959.836**	**0.000**	1009.091
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	77.250	**77.250**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2016.884	0.000	**2016.884**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2016.884**	**77.250**	2094.134
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	62.344	*0.000*	**62.344**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1927.597	0.000	0.000	**1927.597**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1197.276	0.000	**1197.276**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1927.597**	**1197.276**	**0.000**	3124.873
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.350	0.000	**12.350**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.275	0.000	0.000	**13.275**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.275**	**12.350**	**0.000**	25.625
TOTAL MCL	**0.000**	**0.000**	**6.425**	**0.000**	**0.000**	**0.000**	**5219.202**	**4091.229**	**5791.882**	**77.250**	15185.988

GRADE-WISE PRODUCTION

PROGRESSIVE OCTOBER'2022 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3635.316	0.000	0.000		**3635.316**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	8288.712	0.000	0.000		**8288.712**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**11924.028**	**0.000**	**0.000**		**11924.028**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17315.903**	**0.000**	**0.000**		**17315.903**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4577.690	0.000		**4577.690**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4577.690**	**0.000**		**4577.690**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3177.327**	**5963.910**	**0.000**		**9141.237**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2219.999**	**101.055**	**4402.879**		**6723.933**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	207.666	5482.417	0.000	**5690.083**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4457.488	0.000		**4457.488**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4665.153**	**5482.417**	**0.000**	**10147.571**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	27.240	0.000	0.000	0.000	0.000	0.000	0.000		**27.240**
TAL. AREA	**0.000**	**0.000**	**27.240**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**27.240**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	79.337	0.000	2815.053	0.000	**2894.390**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	3491.292		**3491.292**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**79.337**	**0.000**	**6306.345**	**0.000**	6385.682
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1437.553	88.751	**1526.304**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13729.855		**13729.855**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**15167.408**		**15256.159**
BASUNDHARA(W)							*0.000*	*0.000*	*711.137*		**711.137**
KULDA	0.000	0.000	0.000	42.066	0.000	0.000	0.000	11921.698	0.000		**11963.764**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9102.481	0.000	**9102.481**
BASU. AREA	0.000	0.000	0.000	**42.066**	0.000	0.000	**0.000**	**11921.698**	**9102.481**	**0.000**	21066.244
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	95.190		**95.190**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	93.745	0	0	**93.745**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**93.745**	**95.190**	**0.000**	**188.935**
TOTAL MCL	**0.000**	**0.000**	**27.240**	**42.066**	**0.000**	**0.000**	**34716.594**	**27323.251**	**41267.856**	**0.000**	**103465.758**

103465.758

No 14

GRADE-WISE CLOSING STOCK

OCTOBER'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	1051.496	0.000			1051.496
ANANTA	---	---	---	---	0.000	0.000	618.027	0			618.0270
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**1669.523**	**0.000**			**1669.523**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**2263.195**	**0.000**			**2263.195**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	467.772	0	0	467.772
CHENDIPADA	**---**	**---**	**---**	**---**	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**467.772**	**0.000**	**0.000**	**467.772**
LINGARAJ OCP/AR	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**122.907**	**448.629**			571.536
KANIHA OCP/AREA	**---**	**---**	**---**	---	**0.000**	**0.000**	**35.267**	**80.461**	**47.987**		163.715
HINGULA	---	---	---	---	---	0.000	0.000	0	1351.464	0	1351.4640
BALRAM	---	---	---	---	---	0.000	0.000	1460.3298	0		1460.3298
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**1460.330**	**1351.464**	**0.000**	**2811.794**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000 ---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	15.234	---	---	---					15.2341
TAL. AREA	**0.000**	**0.000**	**15.234**	**---**	**---**	**---**					**15.234**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	126.917	0.000	126.917
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	78.415	0.000	78.415
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**205.332**	**0.000**	**205.332**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	40.3464		40.346
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	123.133		123.133
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**163.479**		**163.479**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	24.411	22.384		46.795
KULDA	**---**	**---**	**---**	0.035	0.000	0.000	0.000	811.363	0.000		811.397
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	13.303	414.245	0.000	427.548
BASU. AREA	**---**	**---**	**---**	**0.035**	**0.000**	**0.000**	**0.000**	**824.666**	**414.245**	**0.000**	**1238.945**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	10.8985		10.900
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		4.0542			4.054
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**4.054**	**10.899**		**14.954**
TOTAL MCL	**0.000**	**0.000**	**15.234**	**0.035**	**0.001**	**0.000**	**4090.891**	**3310.323**	**2215.789**	**0.000**	**9632.273**

TECHNOLOGY WISE PRODUCTION

OCTOBER'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	6.425	**6.425**	**6.425**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***6.425***	***6.425***	***6.425***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	12.350	**12.350**	0.000	0.000	0.000	12.350	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	13.275	**13.275**	0.000	0.000	0.000	13.275	0.000	0.000	0.000
ORIENT AREA	***0.000***	***25.625***	***25.625***	***0.000***	***0.000***	***0.000***	***25.625***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**25.625**	**25.625**	**0.000**	**6.425**	**6.425**	**32.050**	**0.000**	**0.000**	**0.000**
							32.050	0.000		

PROGRESSIVE OCTOBER'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	27.240	**27.240**	27.240	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***27.240***	***27.240***	***27.240***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	95.190	95.190	0.000	0.000	**0.000**	95.190	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	93.745	93.745	0.000	0.000	**0.000**	93.745	0.000	0.000	0.000
ORIENT AREA	***0.000***	***188.935***	***188.935***	***0.000***	***0.000***	***0.000***	***188.935***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	188.935	188.935	0.000	27.240	27.240	216.175	0.000	0.000	0.000
							216.175	0.000		

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL								
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL	
APRIL	2022-23	17	223	0	186840	0	0	430348	**617428**	
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904	
MAY	2022-23	153	1921	0	0	0	0	337434	**339508**	
	2021-22	100	300956	0	149577	0	15334	1435935	1901902	
JUNE	2022-23	0	0	0	108729	0	0	973236	**1081965**	
	2021-22	7000	81848	0	179186	0	0	614635	882670	
JULY	2022-23	30	10095	0	161799	0	0	486130	**658054**	
	2021-22	0	30000	0	200492	0	0	137690	368182	
AUGUST	2022-23	4737	5158	0	221774	0	3608	483639	**718916**	
	2021-22	0	42925	0	28993	0	0	504856	576774	
SEPT	2022-23	1146	1801	0	14660	0	10159	741470	**769236**	
	2021-22	6	100	0	36444	0	0	312687	349237	
OCT	2022-23	1241	5708	0	92785	0	28485	696851	**825070**	
	2021-22	772	25254	0	95044	0	7466	827020	955556	
NOV										
DEC										
JAN										
FEB										
MARCH										
TOTAL MCL	2022-23	7324	24906	0	786587	0	42252	4149108	5010177	5010177.00
PROG	2021-22	10426	1026116	0	1065283	0	165089	5868312	8135225	8135225.48

No 17

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	0							0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total								
LINGARAJ	Shovel	0.2	7.72	1.075	1.475	0.636	0	0	11.106
	D/Line	0	0	0	0	0	0	0	0
	Total	**0.2**	**7.72**	**1.075**	**1.47456**	**0.636**	**0**	**0**	**11.106**
HINGULA	Shovel	63.296	69.44	0	16.704	51.808	52.672	63.328	317.248
	D/Line	0	0	0	0	0	0	0	0.000
	Total	**63.296**	**69.44**	**0**	**16.704**	**51.808**	**52.672**	**63.328**	**317.248**
BALRAM	Shovel	0	0	46.152	107.3538	76.142	94.36	127.303	451.3108
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**46.152**	**107.3538**	**76.142**	**94.36**	**127.303**	**451.3108**
HINGULA AREA	**Shovel**	**63.296**	**69.44**	**46.152**	**124.0578**	**127.95**	**147.032**	**190.631**	**768.559**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	63.296	69.44	46.152	124.0578	127.95	147.032	190.631	768.559
LAJKURA	Shovel	0	0	0	0	0	0	13.666	13.666
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**13.666**	**13.666**
SAMLESWARI	Shovel	0				0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	13.666	13.666
AREA	**D/Line**	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**13.666**	**13.666**
BELPAHAR	Shovel	0	0	10.442	23.241	7.144	4.423	0	45.2498
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**7.144**	**4.423**	**0**	**45.2498**
LAKHANPUR	Shovel	0	0	0	0	0	0		0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0	0
	D/Line	0	0	0	0	0		0	0
	Total	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	10.442	23.2408	7.144	4.423	0	45.2498
AREA	**D/Line**	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**7.144**	**4.423**	**0**	**45.2498**
BAS. (W)	Shovel	6.746	14.329	46.106	44.043	31.633	31.251	39.041	213.14941
	D/Line	0	0	0	0	0	0	0	0
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**31.251**	**39.041**	**213.14941**
KULDA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0		0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**31.251**	**39.041**	**213.14941**
	D/Line	0	0	0	0	0	0	0	0
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**31.251**	**39.041**	**213.14941**
TOTAL MCL Deptt.	Shovel	70.24214	91.4892	103.775	192.8162	167.363	182.706	243.338	1051.730
	D/Line	0	0	0	0	0	0	0	0
REHANDLING(Total)		70.24214	91.4892	103.775	192.8162	167.363	182.706	243.338	1051.72957
Bhubaneswari OCP	**Shovel**	**63.387**	**172.507**	**50.272**	**0.000**	**0**	**260.7899**	**905.19507**	**1452.150**
Lingaraj OCP		**0**	**0.000**	**24.289**	**0.000**	**0**	**0**		**24.289**
Kaniha (Cont). RH	**Shovel**	**0**	**134.512**	**1.075**	**0.000**	**0**	**0**	**0**	**135.587**
Bharatpur (Cont.RH)	**Shovel**	**0**	**0**	**12.98**	**205.343**	**110.6689**	**127.2388**	**158.0073**	**614.238**
Belpahar (Cont.)RH	**Shovel**	**507.878**	**0**	**10.442**	**0**	**0**	**0**	**0**	**518.320**
Bas(W)/ML Area (Cont.)I	**Shovel**	**139.236**	**122.626**	**47.381**	**0**	**0**	**0**	**0**	**309.243**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0**			**0.000**
TOTAL MCL Cont.RH	Shovel	710.501	429.645	146.439	205.343	110.6689	388.029	1063.202	3053.827
Grand Total	Shovel	780.74314	521.13384	250.2139	398.1588	278.0319	570.7347	1306.54037	4105.55657
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0
OB. Rehandling	Total	780.74314	521.134	250.2139	398.1588	278.0319	570.7347	1306.54037	4105.55657

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2022-23

Figs. in '000' Cum.

PROJECT/AREA	OCTOBER'2022						PROGRESSIVE OCTOBER'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	168.614	0.000	0.000	317.681	0.000	486.295	993.547	0.000	0.000	3258.971	0.000	4252.518
ANANTA	141.727	0.000	0.643	2335.837	0.197	2478.404	908.305	0.000	12.918	16137.855	37.074	17096.152
JAGANATH AREA	**310.341**	**0.000**	**0.643**	**2653.518**	**0.197**	**2964.699**	**1901.852**	**0.000**	**12.918**	**19396.826**	**37.074**	**21348.670**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**889.443**	**0.000**	**889.443**	**0.000**	**0.000**	**0.000**	**4390.390**	**0.000**	**4390.390**
BHARATPUR	132.850	0.000	0.000	673.934	0.000	806.784	761.353	0.000	0.000	4731.828	0.000	5493.181
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**132.850**	**0.000**	**0.000**	**673.934**	**0.000**	**806.784**	**761.353**	**0.000**	**0.000**	**4731.828**	**0.000**	**5493.181**
LINGARAJ OCP/AREA	**89.015**	**0.000**	**11.146**	**1180.696**	**7.088**	**1287.945**	**843.201**	**0.000**	**82.118**	**8802.099**	**68.269**	**9795.687**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**709.516**	**0.201**	**709.717**	**0.000**	**0.000**	**0.000**	**3941.275**	**7.848**	**3949.123**
HINGULA	0.000	0.000	0.000	1545.926	0.000	1545.926	47.488	0.000	42.987	7870.000	1.113	7961.588
BALRAM	0.000	0.000	0.000	1218.250	0.000	1218.250	305.143	0.000	0.000	7565.618	0.000	7870.761
HINGULA AREA	**0.000**	**0.000**	**0.000**	**2764.176**	**0.000**	**2764.176**	**352.631**	**0.000**	**42.987**	**15435.618**	**1.113**	**15832.349**
LAJKURA	116.894	0.000	0.000	830.281	2.313	949.488	695.382	0.000	0.000	5478.468	16.243	6190.093
SAMLESWARI	17.707	0.000	2.448	1233.920	2.616	1256.691	232.438	0.000	36.492	6557.154	54.876	6880.960
IBV. AREA	**134.601**	**0.000**	**2.448**	**2064.201**	**4.929**	**2206.179**	**927.820**	**0.000**	**36.492**	**12035.622**	**71.119**	**13071.053**
BELPAHAR	0.000	0.000	0.000	543.367	0.816	544.183	56.524	0.000	0.000	2115.042	19.425	2190.991
LAKHANPUR	357.619	0.000	1.557	5530.285	57.954	5947.414	2280.194	0.000	79.307	19103.486	329.566	21792.552
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**357.619**	**0.000**	**1.557**	**6073.652**	**58.770**	**6491.597**	**2336.718**	**0.000**	**79.307**	**21218.528**	**348.991**	**23983.543**
BASUNDHARA(W)/ML AI	0.000	0.000	8.139	0.000	0.000	8.139	0.000	0.000	24.902	1.635	0.000	26.537
KULDA	0.000	0.000	0.000	961.956	175.237	1137.193	0.000	0.000	0.000	6978.753	919.512	7898.265
GARJANBAHAL	155.076	0.000	38.064	1076.52	35.188	1304.849	884.391	0.000	368.608	6029.38	178.842	7461.219
BASUNDHARA	**155.076**	**0.000**	**38.064**	**2038.477**	**210.425**	**2442.042**	**884.391**	**0.000**	**368.608**	**13008.131**	**1098.354**	**15359.484**
TOTAL MCL	**1179.502**	**0.000**	**61.997**	**19047.612**	**281.610**	**20570.721**	**8007.965**	**0.000**	**647.332**	**102961.951**	**1632.768**	**113250.016**
						20570.721	21877.261					115405.322

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	OCTOBER'2022						PROGRESSIVE OCTOBER'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	547.497	5.832	553.329	553.329	0.000	0.000	3465.958	169.358	3635.316	3635.316
ANANTA	0.000	211.075	1061.413	18.902	1080.315	1291.390	44.900	1200.519	6881.413	161.880	7043.293	8288.712
JAGANATH AREA	**0.000**	**211.075**	**1608.910**	**24.734**	**1633.644**	**1844.719**	**44.900**	**1200.519**	**10347.371**	**331.238**	**10678.609**	**11924.028**
BHUBANESWARI	**0.000**	**0.000**	**2541.893**	**0.000**	**2541.893**	**2541.893**	**0.000**	**0.000**	**17315.903**	**0.000**	**17315.903**	**17315.903**
BHARATPUR	0.000	0.000	657.169	8.852	666.021	666.021	0.000	0.000	4381.577	196.112	4577.689	4577.689
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**657.169**	**8.852**	**666.021**	**666.021**	**0.000**	**0.000**	**4381.577**	**196.112**	**4577.689**	**4577.689**
LINGARAJ OC/AREA	**41.722**	**290.885**	**871.530**	**0.506**	**872.036**	**1204.643**	**53.519**	**2542.595**	**6453.950**	**91.173**	**6545.123**	**9141.237**
KANIHA OC/AREA	**0.000**	**0.000**	**1053.135**	**0.000**	**1053.135**	**1053.135**	**0.000**	**0.000**	**6723.933**	**0.000**	**6723.933**	**6723.933**
HINGULA	0.000	400.170	434.279	101.935	536.214	936.384	0.000	2339.185	3059.865	38.318	3350.897	5690.082
BALRAM	0.000	460.256	91.964	64.482	156.446	616.702	0.000	2984.864	958.999	513.624	1472.623	4457.487
HINGULA AREA	**0.000**	**860.426**	**526.243**	**166.417**	**692.660**	**1553.086**	**0.000**	**5324.050**	**4018.864**	**804.656**	**4823.520**	**10147.570**
LAJKURA	0.000	0.000	428.783	0.000	428.783	428.783	0.000	0.000	2880.965	13.425	2894.390	2894.390
SAMLESWARI	0.000	216.963	327.669	35.677	363.345	580.308	0.000	1491.903	1888.654	110.734	1999.388	3491.291
IBV. AREA	**0.000**	**216.963**	**756.452**	**35.677**	**792.128**	**1009.091**	**0.000**	**1491.903**	**4769.619**	**124.159**	**4893.778**	**6385.681**
BELPAHAR	0.000	0.000	77.250	0.000	77.250	77.250	0.000	0.000	1524.759	1.545	1526.304	1526.304
LAKHANPUR	0.000	386.576	1630.309	0.000	1630.309	2016.8850	0.000	2590.112	11139.742	0.000	11139.742	13729.854
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**386.576**	**1707.559**	**0.000**	**1707.559**	**2094.135**	**0.000**	**2590.112**	**12664.501**	**1.545**	**12666.046**	**15256.158**
BASUNDHARA(W)	0.000	62.344	0.000	0.0000	0.000	62.344	0.000	711.137	0.000	0.000	0.000	711.137
KULDA	0.000	0.000	1927.597	0.0000	1927.597	1927.597	0.000	0.000	11963.764	0.001	11963.764	11963.764
GARJANBAHAL	0.000	548.802	648.474	0.0000	648.474	1197.276	0.000	5627.347	3475.134	0.000	3475.134	9102.481
BASUN AREA	**0.000**	**548.802**	**2576.071**	**0.000**	**2576.071**	**3124.873**	**0.000**	**5627.347**	**15438.898**	**0.001**	**15438.898**	**21066.245**
TOTAL MCL	**41.722**	**2577.071**	**12298.961**	**236.186**	**12535.147**	**15153.940**	**98.419**	**19487.663**	**82114.616**	**1548.883**	**83663.499**	**103249.581**
						15153.939						103249.582

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on
		01.04.2022	26.09.2022	01.10.2022	01.11.2022
PROJECT\AREA		**Apr**	**Sep**	**OCT**	**NOV**
JAGANNATH	*Extractable*	*100*	*151*	*155*	*207*
	Total	120	168	194	259
ANANTA	*Extractable*	*290*	*500*	*507*	*380*
	Total	323	563	563	423
BBSRI	***Extractable***	**2295**	**1000**	**2687**	**2483**
	Total	**2471**	**1200**	**2989**	**2785**
JAGANNATH AREA	***Extractable***	***2685***	***1652***	***3349***	***3070***
	Total	***2914***	***1931***	***3746***	***3467***
BHARATPUR AREA	***Extractable***	***380***	***250***	***250***	***100***
	Total	**480**	**350**	**350**	**100**
LINGARAJ	***Extractable***	***660***	***590***	***740***	***580***
	Total	**690**	**610**	**750**	**810**
KANIHA	***Extractable***	***710***	***450***	***426***	***426***
	Total	**775**	**500**	**494**	**494**
HINGULA	*Extractable*	*650*	*350*	*450*	*420*
	Total	750	400	480	450
BALRAM	*Extractable*	*600*	*180*	*120*	*350*
	Total	620	200	150	400
HINGULA AREA	***Extractable***	***1250***	***530***	***570***	***770***
	Total	**1370**	**600**	**630**	**850**
LAJKURA	*Extractable*	*410*	*248*	*250*	*237*
	Total	*410*	*298*	*250*	*237*
SAMLESWARI	*Extractable*	*230*	*500*	*460*	*425*
	Total	250	510	460	425
IB VALLEY AREA	***Extractable***	***640***	***748***	***710***	***662***
	Total	**660**	**808**	**710**	**662**
BELPAHAR	*Extractable*	*64*	*29*	*19*	*109*
	Total	71	32	21	155
LAKHANPUR	*Extractable*	*2111*	*2500*	*2514*	*1847*
	Total	2639	3125	3142	2309
LAKHANPUR AREA	***Extractable***	***2175***	***2529***	***2533***	***1956***
	Total	**2710**	**3157**	**3163**	**2464**
Mahalaxmi Area	***Extractable***	***200***	***200***	***200***	***200***
	Total	**450**	**440**	**440**	**430**
KULDA	*Extractable*	*580*	*3530*	*2646*	*2929*
	Total	725	3700	3307	3661
GARJANBAHAL OCP	*Extractable*	*480*	*441*	*244*	*890*
	Total	533	490	272	988
BASUNDHARA. AREA	***Extractable***	***1060***	***3971***	***2890***	***3819***
	Total	**1258**	**4190**	**3579**	**4649**
TAL.Coalfield	***Extractable***	***5685***	***3472***	***5335***	***4946***
	Total	***6229***	***3991***	***5970***	***5721***
IB. Coalfields	***Extractable***	***4075***	***7448***	***6333***	***6637***
	Total	***5078***	***8595***	***7892***	***8205***
TOTAL MCL	***Extractable***	***9760***	***10920***	***11668***	***11583***
	Total	***11307***	***12586***	***13862***	***13926***

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF OCT'22

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	27	20	65	234	351	27	20	65	234	351
IB-VALLEY	1021	917	800	6962	4576	1021	917	800	6962	4576
LAKHANPUR	2068	2103	2498	16082	16659	2068	2103	2498	16082	16659
Mahalaxmi Area	69	72	228	754	426	69	72	228	754	426
BASUNDHARA	3461	3041	3353	21288	20362	3461	3041	3353	21288	20362
TALCHER	4	4	6	32	46	4	4	6	32	47
LINGARAJ	1304	1415	1383	10309	8966	1304	1415	1383	10309	8966
KANIHA	1005	951	1068	6848	5010	1005	951	1068	6848	5010
BHUBANESWARI AREA	2297	2201	2719	16222	17120	2297	2201	2719	16222	17120
JAGANNATH	1894	1785	1946	13257	11093	1894	1785	1946	13257	11093
BHARATPUR	805	939	835	6423	4754	805	939	835	6423	4754
HINGULA	1723	1501	1535	11809	7930	1723	1501	1535	11809	7930
TOTAL MCL	**15678**	**14949**	**16437**	**110220**	**97293**	**15678**	**14949**	**16437**	**110221**	**97294**

No 21

STATE WISE DESPATCH FOR THE MONTH OF OCT'22					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	2568	3121	2524	19881	13550
BIHAR	190	145	46	962	1779
C.G.	1872	1469	1939	12726	10839
GUJRAT	0	0	25	0	25
HARYANA	188	236	137	1298	381
JHARKHAND	34	51	108	410	508
KARNATAKA	267	73	79	2113	455
MAHARASTRA	846	811	788	6344	2562
MADHYA PRADESH	123	168	100	1089	7428
ODISHA	5675	5085	6440	37952	39332
PUNJAB	511	446	491	3608	2059
RAJASTHAN	385	406	0	875	**1831**
TAMILNADU	1909	1438	1831	14007	9921
TELENGANA	2	0	0	2	0
UP	124	235	405	1329	1296
W. BENGAL	984	1264	1522	7625	5326
TOTAL	**15678**	**14949**	**16437**	**110220**	**97293**

No 22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF OCT'22 & SAME PERIOD LAST YEAR

FOR THE YEAR 2022-23 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)							G-7(5201-5500)				
G-8(4901-5200)	4	4	6	4	4	6	G-8(4901-5200)	32	45	32	46
G-9(4601-4900)	0	0		0	0		G-9(4601-4900)	53	0	53	0
G-10(4301-4600)			0			0	G-10(4301-4600)		0		0
G-11(4001-4300)							G-11(4001-4300)		21		21
G-12(3701-4000)	5028	4892	4896	5028	4892	4896	G-12(3701-4000)	34545	29459	34545	29459
G-13(3401-3700)	4360	4061	5162	4360	4061	5162	G-13(3401-3700)	31355	29176	31355	29176
G-14(3101-3400)	6285	5993	6373	6285	5993	6373	G-14(3101-3400)	44234	37634	44235	37634
G-15(2801-3100)							G-15(2801-3100)		957		957
TOTAL	15678	14949	16437	15678	14949	16437	TOTAL	110220	97293	110221	97294

No 23

QUALITY CONTROL

OCT' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	114.426	170.100	58.25
TOTAL			375.000	114.426	170.100	45.36

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	450.495	49.300	59.40
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	485.326	46.000	27.54
	ANANTA	JAG- V, VI, ROAD	83.000	1408.699	83.750	100.90
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1304.097	88.250	52.84
TOTAL			500.00	3648.617	267.300	53.46

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.000	690.177	92.200	111.08
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	957.123	73.100	88.07
TOTAL			166.00	1647.30	165.30	99.58
TOTAL F/B's & Mobile Crusher			666.000	5295.917	432.600	64.95
TOTAL MCL			1041.000	5410.343	602.700	57.90

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		OCT. 2022					PROG. OCT. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	145.575	0.000	145.575	0.000	0.000	1318.958	0.000	1318.958
FEEDER BREAKERS	B	432.600	0.000	0.000	0.000	432.600	3336.105	0.000	0.000	0.000	3336.105
SURFACE MINER	C	8920.281	139.041	6040.552	0.000	15099.873	63652.051	2132.396	39780.774	0.000	105565.221
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9352.881	139.041	6186.126	0.000	15678.048	66988.156	2132.396	41099.733	0.000	110220.284
TOTAL DESPATCH	E	9352.881	139.041	6186.126	0.000	15678.048	66988.156	2132.396	41099.733	0.000	110220.284
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 25

DESPATCH OF COAL AFTER SIZING

MONTH OCT. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	432.600	8920.281	9352.881	0.000	0.000	138.887	138.887	0.000	0.154	9491.922
OTHER MODES (ROAD+BELT+MGR)	B	114.426	4209.125	4323.551	0.000	0.000	1831.427	1831.427	0.000	31.148	6186.126
TOTAL	C=(A+B)	547.026	13129.406	13676.432	0.000	0.000	1970.314	1970.314	0.000	31.302	15678.048
TOTAL DESPATCH	D	547.026	13129.406	13676.432	0.000	0.000	1970.314	1970.314	0.000	31.302	15678.048
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

MONTHLY DIGEST FOR THE MONTH OF OCTOBER 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- BASUNDHARA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
RGTPP	Poor Quality Coal	The complaint was examined and the sampling analysis results submitted by CIMFR were analysed. . It is observed that the difference is on the higher side indicating that the Weighted Average Analysed GCV is higher than the Weighted Averoge Declared Grade GCV indicating that the consumer received better quality coal on the aggregate. Reply sent to RGTPP vide MCL/HQ/SBP/GM(QC)/F-QUALITY/22-23/265 DT 11.10.22 giving the over all GCV analysis from April'22 to August 22. Further a letter ref. MCL/HQ/SBP/GM(QC)/F-QUALITY/22-23/266 DT 13.10.2022 was sent to Basundhara area from GM (QC) MCL,to ensure dispatch of declared grade coal .

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
OCTOBER '2022	0	1	0	0	0	0	1	0
SEPTEMBER '2022	0	2	0	0	0	0	2	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
OCTOBER '2022	0	1	0	0	0	0	1	0
SEPTEMBER '2022	0	2	0	0	0	0	2	0

INSPECTION DURING THE MONTH :- OCTOBER 2022
Samples were collected at the following projects/ Sidings of MCL during OCTOBER 2022:
Spur-I & II, Jagannath Area
Spur-III & IV, Jagannath Area
Spur-V & VI, Jagannath Area
Deulbera Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VIII, Bharatpur Area
Roadsale, Balaram OCP
BOCM- I, II & III Lakhanpur Area
Chharla Siding, Lakhanpur Area
LOCM-I, Ib-Valley Area
LOCM-III, Ib-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH					October'22							APRIL'22-October'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in '000 te	SAME AS DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	SAME AS DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	912	375	1343.51	331.90	25%	796.29	59%	215.31	16%	16.40	6.24	38%	6.69	41%	3.47	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	295	144	512.44	75.02	15%	396.07	77%	41.35	8%	9.42	2.52	27%	6.20	66%	0.70	7%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	85	70	163.33	67.22	41%	80.24	49%	15.86	10%	2.74	1.15	42%	1.01	37%	0.59	21%
HINGULA	SPUR VII & IX	G-13 G-14	189	124	427.97	162.84	38%	218.65	51%	46.48	11%	5.39	1.93	36%	2.72	50%	0.74	14%
KANIHA	KANIHA MGR	G-14	30	16	352.47	0.00	0%	352.47	100%	0.00	0%	4.19	0.04	1%	4.15	99%	0.00	0%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	452	231	884.06	191.14	22%	570.93	65%	121.99	14%	11.82	2.62	22%	7.83	66%	1.37	12%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	195	144	521.79	63.22	12%	436.65	84%	21.92	4%	4.98	0.82	16%	3.70	74%	0.46	9%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	285	156	308.80	109.87	36%	39.23	13%	159.70	52%	5.60	1.41	25%	2.72	49%	1.47	26%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	459	128	238.73	53.70	22%	24.10	10%	160.93	67%	5.42	1.51	28%	2.08	38%	1.84	34%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-8 G-12 G-13 G-14**	**2902**	**1388**	**4753.10**	**1054.92**	**22%**	**2914.64**	**61%**	**783.54**	**16%**	**65.97**	**18.23**	**28%**	**37.10**	**56%**	**10.64**	**16%**

NOTE: - Based on analysis results received upto 30.11.2022

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH					October'22							APRIL'22-October'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	571	571	695.96	475.46	68%	118.56	17%	101.94	15%	3.71	2.08	56%	0.60	16%	1.03	28%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	164	164	133.36	63.19	47%	60.28	45%	9.88	7%	1.07	0.52	49%	0.33	31%	0.21	20%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	142	142	257.03	74.39	29%	124.54	48%	58.11	23%	1.97	1.11	56%	0.47	24%	0.39	20%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	222	222	296.53	127.59	43%	124.57	42%	44.38	15%	1.49	0.67	45%	0.50	33%	0.32	21%
KANIHA	KANIHA MGR	G-14	15	15	2.94	2.10	71%	0.31	10%	0.53	18%	0.00	0.00	71%	0.00	10%	0.00	18%
TALCHER	NANDIRA UG	G-8	13	13	2.97	1.25		0.17		1.55		0.00	0.00		0.00		0.00	
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	111	111	160.58	81.54	51%	33.28	21%	45.76	28%	1.18	0.43	36%	0.44	38%	0.31	26%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	141	141	118.44	36.65	31%	51.87	44%	29.92	25%	0.43	0.15	36%	0.15	35%	0.12	29%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	383	383	977.48	301.51	31%	222.88	23%	453.09	46%	4.05	1.22	30%	1.12	28%	1.70	42%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	58	58	72.61	4.48	6%	22.75	31%	45.37	62%	0.25	0.05	22%	0.09	37%	0.11	42%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	21	21	14.32	0.41		0.00		13.91		0.03	0.01		0.00		0.02	
	MCL	**G-8 G-12 G-13 G-14**	**1841**	**1841**	**2732.23**	**1168.58**	**43%**	**759.21**	**28%**	**804.44**	**29%**	**14.18**	**6.26**	**44%**	**3.71**	**26%**	**4.22**	**30%**

NOTE: - Based on analysis results received upto 30.11.2022

No 30

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH					October'22							APRIL'22-October'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity In Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	8	8	30.08	11.53	38%	14.65	49%	3.91	13%	0.31	0.17	55%	0.09	28%	0.05	18%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	0	0	0.00	0.00		0.00		0.00		0.00	0.00		0.00		0.00	
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	1	1	3.72	0.00	0%	3.72	100%	0.00	0%	0.04	0.01	23%	0.02	56%	0.01	22%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	6	6	24.03	4.04	17%	12.22	51%	7.77	32%	0.06	0.03	52%	0.02	36%	0.01	12%
KANIHA	KANIHA MGR	G-14																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14																
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14																
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	28	28	54.75	23.18	42%	7.36	13%	24.21	44%	0.40	0.15	39%	0.11	28%	0.13	33%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		**G-8 G-12 G-13 G-14**	**43**	**43**	**112.58**	**38.74**	**34%**	**37.95**	**34%**	**35.89**	**32%**	**0.81**	**0.37**	**45%**	**0.24**	**29%**	**0.20**	**25%**

NOTE: - Based on analysis results received upto 30.11.2022

No - 31

ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

MONTH					October'22							APRIL'22-October'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12																
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13																
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14																
KANIHA	KANIHA MGR	G-14																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14										0.02	0.01	41%	0.01	59%	0.00	0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14										0.02	0.00	21%	0.01	61%	0.00	18%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14										0.04	0.02	52%	0.02	43%	0.00	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.004	0.003	69%	0.0004	10%	0.001	22%
MCL		G-8 G-12 G-13 G-14										**0.09**	**0.04**	**44%**	**0.04**	**49%**	**0.01**	**7%**

NOTE: - Based on analysis results received upto 30.11.2022

No 32

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

MONTH					October'22							APRIL'22-October'22						
AREA	LOADING POINT	DECLARED GRADE	No. of samples collected	Results received	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	1491	954	2069.56	818.89	40%	929.50	45%	321.16	16%	20.42	8.50	42%	7.37	36%	4.55	22%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	459	308	645.80	138.21	21%	456.36	71%	51.23	8%	10.49	3.04	29%	6.53	62%	0.92	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	228	213	424.09	141.61	33%	208.50	49%	73.97	17%	4.74	2.26	48%	1.50	32%	0.98	21%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	417	352	748.53	294.47	39%	355.44	47%	98.63	13%	6.94	2.63	38%	3.24	47%	1.07	15%
KANIHA	KANIHA MGR	G-14	45	31	355.41	2.10	1%	352.78	99%	0.53	0%	4.19	0.04	1%	4.15	99%	0.00	0%
TALCHER	NANDIRA UG	G-8	13	13	2.97	1.25	42%	0.17	6%	1.55	52%	0.003	0.0013	42%	0.0002	6%	0.0015	52%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	563	342	1044.65	272.69	26%	604.22	58%	167.74	16%	13.03	3.06	23%	8.29	64%	1.68	13%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	336	285	640.23	99.87	16%	488.52	76%	51.84	8%	5.43	0.97	18%	3.87	71%	0.59	11%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	668	539	1286.28	411.39	32%	262.10	20%	612.79	48%	9.65	2.64	27%	3.84	40%	3.17	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	545	214	366.08	81.36	22%	54.20	15%	230.52	63%	6.11	1.74	28%	2.30	38%	2.08	34%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	21	21	14.32	0.41	3%			13.91	97%	0.04	0.01	30%	0.001	3%	0.02	66%
MCL		**G-8 G-12 G-13 G-14**	**4786**	**3272**	**7597.90**	**2262.24**	**30%**	**3711.79**	**49%**	**1623.87**	**21%**	**81.05**	**24.90**	**31%**	**41.09**	**51%**	**15.06**	**19%**

NOTE: - Based on analysis results received upto 30.11.2022

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	726	0	IIEST SHIBPUR
May'21	564	564	163	163	727	727	727	0	MECL, NAGPUR
June'21	499	499	107	107	606	606	606	0	MECL, NAGPUR
July'21	491	491	152	152	643	643	643	0	IIT, Kharagpur
August'21	488	488	155	155	643	643	643	0	JNARDDC, Nagpur
September'21	521	521	134	134	655	655	655	0	IICT HYDERABAD
October'21	640	640	161	161	801	801	466	335	CPRI, BANGALORE
November'21	581	581	167	167	748	748	748	0	JNARDDC, Nagpur
December'21	646	646	181	165	827	827	827	0	IICT HYDERABAD
January'22	546	546	164	164	710	710	710	0	JNARDDC, Nagpur
February'22	457	457	157	157	614	614	614	0	IICT HYDERABAD
March'22	553	553	186	186	739	739	739	0	JNARDDC, Nagpur
TOTAL	6535	6535	1904	1888	8439	8439	8104	335	
%	77	77	23	22		100	96	4	ON RECEIVED BASIS

No 34

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	0	778	MECL, NAGPUR
May'22	701	701	250	250	951	951	0	952	NML, JAMSHEDPUR
June'22	609	338	260	75	869	413	413	456	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	0	904	IIT, Kharagpur
August'22	555		311		866			866	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
September'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	3092	2537	1277	966	4369	3503	413	3956	
%	71	72	29	28		80	12	91	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22 & 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
4291	1113	2312	866

No 35

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	0	269	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	0	240	MECL, NAGPUR
July'22	197	197	108	108	305	305	305	0	IICT HYDERABAD
August'22	213	213	71	71	284	284	284	0	JNNRDC, NAGPUR
September'22	300	300	131	131	431	431	0	431	IIT, KHARAGPUR
October'22	432	432	135	135	567	567	0	567	MECL NAGPUR
TOTAL	1563	1563	745	745	2308	2308	801	1507	
%	68	68	32	32		100	35	65	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1507	269	240	998

No 36

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
August'22	9	9	9	9	18	18	0	18	NML JAMESHEDPUR
September'22	3	3	11	11	14	14	0	14	IIT, KHARAGPUR
October'22	6	6	8	8	14	14	0	14	IIT, KHARAGPUR
TOTAL	49	49	60	60	109	109	63	46	
%	45	45	55	55		100	58	42	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
46	0	18	28

FINANCE

Nov' 22

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'22

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Oct'21			Prog. Oct'22		
	Total Production - Coal (L Te)	854.040			1,034.656		
	Departmental Prodn - Coal (L Te)	8.515			3.149		
	Hired Prodn - Coal (L Te)	24.000			15.486		
	Cont.Surface Miner - Coal (L Te)	641.582			821.144		
	Deptt. Surface Miner - Coal (L Te)	179.943			194.877		
	Total Revenue - Coal (L Te)	854.040			1,034.656		
	Internal Consumption (L Te)	0.014			0.005		
	Net Saleable Coal (L Te)	854.026			1,034.651		
	Departmental OBR (L Cum)	103.118			80.081		
	Contr OBR (L Cum)	964.510			1,029.620		
	Cont. Surface Miner - Rejects (L Cum)	27.743			16.514		
	Dept. Surface Miner - Rejects (L Cum)				6.286		
	Total Revenue OBR (L Cum)	**1,095.371**			**1,132.500**		
	Total OBR (L Cum)	1,100.747			1,132.500		
	Composite Production (L Cum)	**1,705.400**			**1,871.540**		
	Despatch (L Te)	965.319			1,102.203		
	Manpower (No.) (End of Month)	17,114			17,024		
	Manshifts - Actual (Lakh)	28.42			29.08		
	Manshifts - Adjusted (Lakh)	27.66			31.98		
	O.M.S. (Te)	30.88			32.35		
	E.M.S. (Rs)	4,684.64			5,454.12		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	72,139.36	84.47	42.30	75,992.88	73.45	40.60
2	Normal OT	5,097.87	5.97	2.99	5,175.04	5.00	2.77
3	Sunday OT	7,323.47	8.58	4.29	9,234.23	8.92	4.93
4	Holiday OT	2,255.12	2.64	1.32	1,894.99	1.83	1.01
4a	**Total Sunday/Holiday OT**	**9,578.59**	**11.22**	**5.62**	**11,129.22**	**10.76**	**5.95**
5	Production Incentive	74.80	0.09	0.04	4.71	0.00	0.00
6	LTC/LLTC	372.04	0.44	0.22	434.74	0.42	0.23
7	Retirement Gratuity	3,518.11	4.12	2.06	4,243.00	4.10	2.27
8	Other Perquisites	38,314.36	44.86	22.47	53,326.31	51.54	28.49
9	Prov for PRP	2,820.64	3.30	1.65	1,918.74	1.85	1.03
10	Prov for NCWA XI	1,217.14	1.43	0.71	6,386.53	6.17	3.41
11	**Total Salaries & Wages (1-10)**	**1,33,132.89**	**155.89**	**78.07**	**1,58,611.18**	**153.30**	**84.75**
	Area Office	66,617.43	78.00	39.06	60,610.62	58.58	32.39
	HQ Expenses	14,816.68	17.35	8.69	28,855.16	27.89	15.42
	Apex Office Expenses	17,080.80	20.00	10.02	20,693.13	20.00	11.06
12	**Total Administration**	**98,514.90**	**115.35**	**57.77**	**1,10,158.91**	**106.47**	**58.86**
13	Explosives	16,243.72	19.02	9.52	32,769.82	31.67	17.51
14	Timber	-	-	-	14.96	0.01	0.01
15	POL	24,561.02	28.76	14.40	32,611.88	31.52	17.43
16	HEMM Stores	2,508.74	2.94	1.47	5,656.48	5.47	3.02
17	Other Stores	3,866.14	4.53	2.27	5,033.81	4.87	2.69
18	**Total Stores (13-17)**	**47,179.61**	**55.24**	**27.66**	**76,086.95**	**73.54**	**40.65**
19	**Power (Incl. GT Sets)**	**10,552.61**	**12.36**	**6.19**	**8,323.50**	**8.04**	**4.45**
	Coal Trnsp: Pithead to Siding	96,124.18	112.55	56.36	1,23,185.32	119.06	65.82
	Re-imb of Surface Trnsp Charges	-85,661.60	-100.30	-50.23	-1,16,168.02	-112.28	-62.07
20	**Net Coal Transport**	**10,462.58**	**12.25**	**6.13**	**7,017.30**	**6.78**	**3.75**
21	Sand Transport	9.53	0.01	0.01	-	-	-
22	Transportation Others	-	-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	14,696.77	17.21	8.62	13,717.62	13.26	7.33
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	85,805.40	100.47	50.31	1,05,484.74	101.95	56.36
27	Other Contracts	43,887.42	51.39	25.73	42,224.16	40.81	22.56
28	Purchased Repairs	12,517.63	14.66	7.34	3,083.83	2.98	1.65
29	Workshop Debit	13.72	0.02	0.01	7,395.35	7.15	3.95
30	Welfare Expenses	19,810.25	23.20	11.62	8,717.94	8.43	4.66
31	Other Misc. Expenses	19,703.80	23.07	11.55	1,609.46	1.56	0.86
32	CSR	606.29	0.71	0.36	250.39	0.24	0.13
33	Other (ECL/BCCL Revival Package)	5,790.01	6.78	3.40	6,613.21	6.39	3.53
34	**Sub-total (11,12,18,19,20 to 33)**	**5,02,683.41**	**588.59**	**294.76**	**5,49,294.55**	**530.90**	**293.50**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Oct'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,137.44	1.10	0.61
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.01	-0.01	-0.01
39	OBR Adjustment	-22,324.79	-26.14	-13.09	5,824.79	5.63	3.11
40	Interest	25.18	0.03	0.01	77.06	0.07	0.04
41	Depreciation	30,169.93	35.33	17.69	34,196.14	33.05	18.27
42	Prov for Land Reclmn	4,775.94	5.59	2.80	5,115.76	4.94	2.73
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	5,056.42	5.92	2.96	-3,038.71	-2.94	-1.62
45	Prov for Leave Encashment (Acturial)	-3,356.27	-3.93	-1.97	280.18	0.27	0.15
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**14,346.41**	**16.80**	**8.41**	**43,582.65**	**42.12**	**23.29**
48	**Total Cost (34 + 47)**	**5,17,029.83**	**605.39**	**303.17**	**5,92,877.20**	**573.02**	**316.79**
49	**Gross Sale Value of Raw Coal**	**8,94,598.40**	**1,047.49**	**524.57**	**15,27,785.32**	**1,476.61**	**816.33**
50	**Accr/Decr in Stock**	**-30,585.49**	**-35.81**	**-17.93**	**-37,276.77**	**-36.03**	**-19.92**
51	**Sale Value of Production (49 + 50)**	**8,64,012.91**	**1,011.68**	**506.63**	**14,90,508.54**	**1,440.58**	**796.41**
52	Evacuation Charges	50,566.11	59.21	29.65	66,112.65	63.90	35.33
53	Grade Slipage	-9,379.72	-10.98	-5.50	-2,254.12	-2.18	-1.20
54	Silo Charges	1,010.96	1.18	0.59	-	-	-
55	Addl Crushing Charges	83,158.67	97.37	48.76	95,575.06	92.37	51.07
56	Performance Incentives	5,519.93	6.46	3.24	2,031.89	1.96	1.09
57	**Net S. Value of R. Coal (51-56)**	**9,94,888.86**	**1,164.92**	**583.38**	**16,51,974.03**	**1,596.64**	**882.68**
58	**Profit/Loss on Coal (57 - 48)**	**4,77,859.03**	**559.53**	**280.20**	**10,59,096.83**	**1,023.62**	**565.90**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	24,338.95	28.50	14.27	43,611.28	42.15	23.30
61	Int on Parking fund with CIL	289.40	0.34	0.17	659.80	0.64	0.35
62	Dividend from Mutual Fund	11,024.93	12.91	6.46	7,265.07	7.02	3.88
63	Interest on Tax Free Bond		-	-	3,842.26	3.71	2.05
64	**Total Interest on Surplus Funds**	**35,653.28**	**41.75**	**20.91**	**55,378.41**	**53.52**	**29.59**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	7,800.57	7.54	4.17
67	Others	9.30	0.01	0.01	-82.59	-0.08	-0.04
68	Profit on sale of Purchased Coal	3,352.53	3.93	1.97	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**5,16,874.14**	**605.21**	**303.08**	**11,22,193.21**	**1,084.61**	**599.61**

No 39

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'22

	PARTICULARS	OPENCAST					
		Prog. Oct'21			Prog. Oct'22		
	Total Production - Coal (L Te)	851.126			1,032.494		
	Departmental Prodn - Coal (L Te)	5.601			0.987		
	Hired Prodn - Coal (L Te)	24.000			15.486		
	Cont.Surface Miner - Coal (L Te)	641.582			821.144		
	Deptt. Surface Miner - Coal (L Te)	179.943			194.877		
	Total Revenue - Coal (L Te)	851.126			1,032.494		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	851.126			1,032.494		
	Departmental OBR (L Cum)	103.118			80.081		
	Contr OBR (L Cum)	964.510			1,029.620		
	Cont. Surface Miner - Rejects (L Cum)	27.743			16.514		
	Dept. Surface Miner - Rejects (L Cum)				6.286		
	Total Revenue OBR (L Cum)	**1,095.371**			**1,132.500**		
	Total OBR (L Cum)	1,100.747			1,132.500		
	Composite Production (L Cum)	**1,703.318**			**1,869.996**		
	Despatch (L Te)	961.359			1,099.546		
	Manpower (No.) (End of Month)	14,010			14,033		
	Manshifts - Actual (Lakh)	23.32			24.93		
	Manshifts - Adjusted (Lakh)	22.56			27.83		
	O.M.S. (Te)	37.72			37.10		
	E.M.S. (Rs)	4,773.17			5,451.06		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	60,573.32	71.17	35.56	63,544.01	61.54	33.98
2	Normal OT	4,528.55	5.32	2.66	4,623.95	4.48	2.47
3	Sunday OT	6,724.61	7.90	3.95	8,485.10	8.22	4.54
4	Holiday OT	2,137.76	2.51	1.26	1,896.46	1.84	1.01
4a	**Total Sunday/Holiday OT**	**8,862.37**	**10.41**	**5.20**	**10,381.56**	**10.05**	**5.55**
5	Production Incentive	74.80	0.09	0.04	4.71	0.00	0.00
6	LTC/LLTC	324.46	0.38	0.19	399.17	0.39	0.21
7	Retirement Gratuity	3,134.57	3.68	1.84	2,783.99	2.70	1.49
8	Other Perquisites	30,166.49	35.44	17.71	46,678.07	45.21	24.96
9	Prov for PRP	2,613.91	3.07	1.53	1,731.33	1.68	0.93
10	Prov for NCWA XI	1,046.15	1.23	0.61	5,748.06	5.57	3.07
11	**Total Salaries & Wages (1-10)**	**1,11,324.60**	**130.80**	**65.36**	**1,35,894.85**	**131.62**	**72.67**
	Area Office	57,341.44	67.37	33.66	53,456.75	51.77	28.59
	HQ Expenses	14,815.65	17.41	8.70	28,794.97	27.89	15.40
	Apex Office Expenses	17,022.52	20.00	9.99	20,649.89	20.00	11.04
12	**Total Administration**	**89,179.60**	**104.78**	**52.36**	**1,02,901.61**	**99.66**	**55.03**
13	Explosives	16,128.93	18.95	9.47	32,635.04	31.61	17.45
14	Timber	-	-	-	-	-	-
15	POL	24,478.64	28.76	14.37	32,493.93	31.47	17.38
16	HEMM Stores	2,503.00	2.94	1.47	5,652.65	5.47	3.02
17	Other Stores	3,218.50	3.78	1.89	4,434.67	4.30	2.37
18	**Total Stores (13-17)**	**46,329.06**	**54.43**	**27.20**	**75,216.29**	**72.85**	**40.22**
19	**Power (Incl. GT Sets)**	**7,512.75**	**8.83**	**4.41**	**6,282.42**	**6.08**	**3.36**
	Coal Trnsp: Pithead to Siding	95,889.47	112.66	56.30	1,23,185.32	119.31	65.87
	Re-imb of Surface Trnsp Charges	-85,298.67	-100.22	-50.08	-1,16,021.66	-112.37	-62.04
20	**Net Coal Transport**	**10,590.80**	**12.44**	**6.22**	**7,163.66**	**6.94**	**3.83**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others		-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	14,696.77	17.27	8.63	13,717.62	13.29	7.34
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	85,805.40	100.81	50.38	1,05,484.74	102.17	56.41
27	Other Contracts	43,684.50	51.33	25.65	42,044.18	40.72	22.48
28	Purchased Repairs	12,013.12	14.11	7.05	2,968.61	2.88	1.59
29	Workshop Debit	13.72	0.02	0.01	7,053.96	6.83	3.77
30	Welfare Expenses	15,936.11	18.72	9.36	7,021.73	6.80	3.75
31	Other Misc. Expenses	19,026.73	22.35	11.17	978.32	0.95	0.52
32	CSR	605.65	0.71	0.36	247.95	0.24	0.13
33	Other (ECL/BCCL Revival Package)	5,768.16	6.78	3.39	6,597.26	6.39	3.53
34	**Sub-total (11,12,18,19,20 to 33)**	**4,62,486.98**	**543.38**	**271.52**	**5,13,573.21**	**497.41**	**274.64**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Oct'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,137.44	1.10	0.61
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.01	-0.01	-0.01
39	OBR Adjustment	-22,324.79	-26.23	-13.11	5,824.79	5.64	3.11
40	Interest	25.18	0.03	0.01	77.06	0.07	0.04
41	Depreciation	29,690.11	34.88	17.43	33,750.21	32.69	18.05
42	Prov for Land Reclmn	4,673.35	5.49	2.74	5,021.67	4.86	2.69
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	3,521.73	4.14	2.07	-2,395.32	-2.32	-1.28
45	Prov for Leave Encashment (Acturial)	-2,295.33	-2.70	-1.35	181.59	0.18	0.10
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**13,290.25**	**15.61**	**7.80**	**43,587.44**	**42.22**	**23.31**
48	**Total Cost (34 + 47)**	**4,75,777.23**	**559.00**	**279.32**	**5,57,160.65**	**539.63**	**297.95**
49	**Gross Sale Value of Raw Coal**	**8,90,378.05**	**1,046.12**	**522.73**	**15,15,300.74**	**1,467.61**	**810.32**
50	**Accr/Decr in Stock**	**-29,503.17**	**-34.66**	**-17.32**	**-35,237.24**	**-34.13**	**-18.84**
51	**Sale Value of Production (49 + 50)**	**8,60,874.88**	**1,011.45**	**505.41**	**14,80,063.51**	**1,433.48**	**791.48**
52	Evacuation Charges	50,349.87	59.16	29.56	65,953.14	63.88	35.27
53	Grade Slipage	-9,148.12	-10.75	-5.37	-2,373.10	-2.30	-1.27
54	Silo Charges	1,010.96	1.19	0.59	-	-	-
55	Addl Crushing Charges	82,813.98	97.30	48.62	95,343.78	92.34	50.99
56	Performance Incentives	5,502.38	6.46	3.23	2,026.85	1.96	1.08
57	**Net S. Value of R. Coal (51-56)**	**9,91,403.95**	**1,164.81**	**582.04**	**16,41,014.17**	**1,589.37**	**877.55**
58	**Profit/Loss on Coal (57 - 48)**	**5,15,626.72**	**605.82**	**302.72**	**10,83,853.52**	**1,049.74**	**579.60**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	1.32	0.00	0.00	-	-	-
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond		-	-	-	-	-
64	**Total Interest on Surplus Funds**	**1.32**	**0.00**	**0.00**	**-**	**-**	**-**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-0.10	-0.00	-0.00	-82.59	-0.08	-0.04
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**5,15,627.94**	**605.82**	**302.72**	**10,83,770.93**	**1,049.66**	**579.56**

No 41

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Oct'22

	PARTICULARS	UNDERGROUND					
		Prog. Oct'21			Prog. Oct'22		
	Total Production - Coal (L Te)	2.914			2.162		
	Departmental Prodn - Coal (L Te)	2.914			2.162		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	2.914			2.162		
	Internal Consumption (L Te)	0.014			0.005		
	Net Saleable Coal (L Te)	2.900			2.157		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**2.081**			**1.544**		
	Despatch (L Te)	3.960			2.657		
	Manpower (No.) (End of Month)	3,104			2,991		
	Manshifts - Actual (Lakh)	5.10			4.15		
	Manshifts - Adjusted (Lakh)	5.10			4.15		
	O.M.S. (Te)	0.57			0.52		
	E.M.S. (Rs)	4,279.49			5,472.50		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	11,566.04	3,969.13		12,448.87	5,758.70	
2	Normal OT	569.32	195.37		551.09	254.93	
3	Sunday OT	598.86	205.51		749.13	346.54	
4	Holiday OT	117.36	40.27		-1.46	-0.68	
4a	**Total Sunday/Holiday OT**	**716.22**	**245.79**		**747.66**	**345.86**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	47.58	16.33		35.56	16.45	
7	Retirement Gratuity	383.54	131.62		1,459.01	674.92	
8	Other Perquisites	8,147.87	2,796.11		6,648.24	3,075.40	
9	Prov for PRP	206.73	70.94		187.42	86.70	
10	Prov for NCWA XI	170.99	58.68		638.47	295.35	
11	**Total Salaries & Wages (1-10)**	**21,808.29**	**7,483.97**		**22,716.33**	**10,508.31**	
	Area Office	9,275.99	3,183.25		7,153.87	3,309.30	
	HQ Expenses	1.03	0.35		60.18	27.84	
	Apex Office Expenses	58.28	20.00		43.24	20.00	
12	**Total Administration**	**9,335.30**	**3,203.60**		**7,257.29**	**3,357.14**	
13	Explosives	114.79	39.39		134.78	62.35	
14	Timber	-	-		14.96	6.92	
15	POL	82.38	28.27		117.95	54.56	
16	HEMM Stores	5.74	1.97		3.84	1.77	
17	Other Stores	647.64	222.25		599.14	277.16	
18	**Total Stores (13-17)**	**850.55**	**291.88**		**870.66**	**402.76**	
19	**Power (Incl. GT Sets)**	**3,039.86**	**1,043.19**		**2,041.08**	**944.18**	
	Coal Trnsp: Pithead to Siding	234.71	80.55		0.00	0.00	
	Re-imb of Surface Trnsp Charges	-362.93	-124.55		-146.37	-67.71	
20	**Net Coal Transport**	**-128.22**	**-44.00**		**-146.36**	**-67.71**	
21	Sand Transport	9.53	3.27		-	-	
22	Transportation Others		-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	202.92	69.64		179.98	83.26	
28	Purchased Repairs	504.51	173.13		115.23	53.30	
29	Workshop Debit	-	-		341.39	157.92	
30	Welfare Expenses	3,874.14	1,329.49		1,696.22	784.65	
31	Other Misc. Expenses	677.07	232.35		631.14	291.96	
32	CSR	0.64	0.22		2.44	1.13	
33	Other (ECL/BCCL Revival Package)	21.85	7.50		15.95	7.38	
34	**Sub-total (11,12,18,19,20 to 33)**	**40,196.44**	**13,794.25**		**35,721.34**	**16,524.27**	

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Oct'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	479.82	164.66		445.93	206.28	
42	Prov for Land Reclmn	102.59	35.21		94.09	43.53	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	1,534.69	526.66		-643.40	-297.63	
45	Prov for Leave Encashment (Acturial)	-1,060.94	-364.08		98.59	45.61	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**1,056.16**	**362.44**		**-4.78**	**-2.21**	
48	**Total Cost (34 + 47)**	**41,252.60**	**14,156.69**		**35,716.55**	**16,522.05**	
49	**Gross Sale Value of Raw Coal**	**4,220.35**	**1,448.30**		**12,484.57**	**5,775.22**	
50	**Accr/Decr in Stock**	**-1,082.32**	**-371.42**		**-2,039.54**	**-943.47**	
51	**Sale Value of Production (49 + 50)**	**3,138.03**	**1,076.88**		**10,445.04**	**4,831.75**	
52	Evacuation Charges	216.24	74.21		159.51	73.79	
53	Grade Slipage	-231.60	-79.48		118.99	55.04	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	344.69	118.29		231.28	106.99	
56	Performance Incentives	17.55	6.02		5.04	2.33	
57	**Net S. Value of R. Coal (51-56)**	**3,484.91**	**1,195.92**		**10,959.86**	**5,069.90**	
58	**Profit/Loss on Coal (57 - 48)**	**-37,767.69**	**-12,960.77**		**-24,756.69**	**-11,452.15**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond		-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)		-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal		-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-37,767.69**	**-12,960.77**		**-24,756.69**	**-11,452.15**	

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Oct'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		279	-	-0.00	-	-	5,881.98	-	-	-	-	-	-	-	-3,334.47
Deulbera		117	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	930	0.27	0.27	-	0.19	5,535.27	29,241.00	829.57	605.00	46,728.85	46,373.53	6,206.31	-40,167.22	-10,941.55
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,326**	**0.27**	**0.27**	**-**	**0.14**	**5,618.42**	**39,044.30**	**870.09**	**1,625.01**	**59,026.44**	**58,614.59**	**6,206.31**	**-52,408.28**	**-14,276.01**
Orient 1&2	G-14	725	0.95	0.95	-	0.97	5,374.71	5,550.31	358.99	897.82	9,497.95	9,514.82	4,823.26	-4,691.55	-4,465.89
Orient 3		60	-	-	-	-	6,142.33	-	-	-	-	-	-	-	-869.13
Orient 4		42	-	-	-	-	4,282.67	-	-	-	-	-	-	-	-765.71
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	126.95
HBI	G-13	805	0.94	0.94	-	0.86	5,315.84	6,214.90	304.97	793.42	9,937.11	9,910.44	5,097.45	-4,812.99	-4,511.94
ORIENT AREA		**1,632**	**1.89**	**1.89**	**-**	**0.84**	**5,350.16**	**6,394.08**	**335.38**	**846.02**	**10,396.45**	**10,453.29**	**4,903.39**	**-5,549.90**	**-10,485.71**
TOTAL UG (COLL)		**2,958**	**2.16**	**2.16**	**-**	**0.52**	**5,472.50**	**10,508.31**	**402.76**	**944.18**	**16,524.26**	**16,522.05**	**5,069.90**	**-11,452.15**	**-24,761.73**
Balanda															
Jagannath	G-12	926	36.35	36.35	42.53	36.54	6,021.68	242.67	127.00	12.71	709.35	711.34	1,929.86	1,218.52	44,297.04
Ananta	G-12	1,274	82.89	82.89	170.96	33.34	5,460.95	153.77	114.31	3.73	664.79	693.38	1,686.76	993.37	82,337.80
Bhubaneswari	G-12	702	173.16	173.16	43.90	114.75	6,567.03	40.47	7.30	1.76	366.70	457.25	1,502.61	1,045.36	1,81,013.14
JAGANNATH AREA		**2,902**	**292.40**	**292.40**	**257.39**	**58.60**	**5,872.31**	**97.72**	**52.52**	**3.68**	**493.80**	**555.78**	**1,607.93**	**1,052.15**	**3,07,647.98**
Bharatpur	G-13	2,128	45.78	45.78	54.93	14.43	4,904.94	405.56	134.31	25.88	964.60	481.94	1,903.89	1,421.95	65,092.40
Chendipada		7	-	-	-	-	52,939.06	-	-	-	-	-	-	-	-178.50
BHARATPUR AREA		**2,135**	**45.78**	**45.78**	**54.93**	**14.43**	**4,930.31**	**407.87**	**134.32**	**25.88**	**967.52**	**485.84**	**1,903.89**	**1,418.05**	**64,913.91**
Lingaraj	G-12,13	1,793	91.41	91.41	97.96	25.15	3,892.41	195.32	86.52	14.88	604.36	517.75	1,052.26	534.51	48,860.57
LINGARAJ AREA		**1,793**	**91.41**	**91.41**	**97.96**	**25.15**	**3,892.41**	**195.32**	**86.52**	**14.88**	**604.36**	**517.75**	**1,052.26**	**534.51**	**48,860.57**
Kaniha	G-12,14	473	67.24	67.24	39.49	38.25	4,458.20	64.25	17.00	0.64	259.49	482.02	1,447.69	965.66	64,930.46
KANIHA AREA		**473**	**67.24**	**67.24**	**39.49**	**38.25**	**4,458.20**	**64.25**	**17.00**	**0.64**	**259.49**	**482.02**	**1,447.69**	**965.66**	**64,930.46**
Hingula	G-13,14	1,300	56.90	56.90	79.62	20.90	4,925.00	185.05	120.64	6.41	656.73	780.33	1,750.76	970.43	55,218.10
Balaram	G-13	1,406	44.57	44.57	78.71	17.67	6,076.89	287.66	155.80	13.47	826.70	849.57	2,026.44	1,176.86	52,458.58
HINGULA AREA		**2,706**	**101.48**	**101.48**	**158.32**	**19.34**	**5,497.15**	**230.12**	**136.09**	**9.51**	**731.40**	**810.75**	**1,871.86**	**1,061.11**	**1,07,676.68**
Lajkura	G-14	394	28.94	28.94	61.90	29.18	6,994.48	164.57	121.72	6.97	703.10	923.60	1,221.63	298.03	8,626.20
Samaleswari	G-14	653	34.91	34.91	68.81	27.40	6,396.68	208.69	115.79	14.55	739.05	566.09	1,460.61	894.51	31,230.13
IB VALLEY AREA		**1,047**	**63.86**	**63.86**	**130.71**	**28.18**	**6,620.36**	**188.69**	**118.48**	**11.11**	**722.76**	**728.14**	**1,352.29**	**624.15**	**39,856.33**
Belpahar	G-14	590	15.26	15.26	21.91	12.57	7,504.73	414.50	78.18	30.52	878.42	686.40	2,642.88	1,956.48	29,861.81
Lakhanpur	G-14	1,067	137.30	137.30	217.93	47.25	5,389.23	79.21	89.52	5.24	473.92	518.20	1,142.06	623.85	85,652.69
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-78.90
LAKHANPUR AREA		**1,658**	**152.56**	**152.56**	**239.84**	**37.03**	**6,030.17**	**113.09**	**88.38**	**7.77**	**514.83**	**535.55**	**1,292.21**	**756.66**	**1,15,435.59**
Basundhara West	G-14	382	7.11	7.11	0.27	5.65	6,123.01	514.89	121.57	31.98	840.28	1,151.17	1,389.93	238.75	1,697.86
Siarmal OCP		9	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**391**	**7.11**	**7.11**	**0.27**	**5.65**	**6,123.01**	**514.89**	**121.57**	**31.98**	**840.28**	**1,151.17**	**1,389.93**	**238.75**	**1,697.86**
Kulda	G-9, 13	294	119.64	119.64	78.98	135.49	4,645.74	30.60	18.65	1.90	218.77	284.73	1,822.03	1,537.30	1,83,918.73
Garjanbahal	G-14	634	91.02	91.02	74.61	182.05	13,743.26	61.30	62.21	3.33	239.63	328.82	1,815.86	1,487.04	1,35,357.45
BASUNDHARA AREA		**928**	**210.66**	**210.66**	**153.59**	**152.32**	**7,739.20**	**43.86**	**37.47**	**2.52**	**227.78**	**303.78**	**1,819.37**	**1,515.58**	**3,19,276.18**
TOTAL OC (REV)		**14,033**	**1,032.49**	**1,032.49**	**1,132.50**	**37.10**	**5,451.06**	**131.62**	**72.85**	**6.08**	**497.41**	**539.63**	**1,589.37**	**1,049.74**	**10,70,295.57**
HQ (Interest Income)															**63,178.97**
Other Adjustments															**13,480.39**
MCL (REV)		**16,991**	**1,034.66**	**1,034.65**	**1,132.50**	**32.35**	**5,454.12**	**153.30**	**73.54**	**8.04**	**530.90**	**573.02**	**1,596.64**	**1,084.61**	**11,22,193.20**

No 44

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Oct 22 MWD/1 MWD/2

Project	Total Production	Revenue Production	Net Saleable Coal	OBR	Op. Stock 01.04.22	Cl. Stock 31.10.22	OMS	Normal OT	
	Actual	Actual	Actual	Actual			Actual	Actual	
	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00	-	-	-	-	0.055	-
Deulbera	-	-	-	-			-	0.014	-
Nandira	0.27	0.27	0.27	-	0.21	0.15	0.19	0.240	555.78
Handidhua	-	-	-0.00	-	-	-	-	-	-
TALCHER AREA	**0.27**	**0.27**	**0.27**	**-**	**0.21**	**0.15**	**0.14**	**0.309**	**650.36**
Orient 1&2	0.95	0.95	0.95	-	0.37	0.11	0.97	0.344	243.36
Orient 3	-	-	-	-	-	-	-	0.008	-
Orient 4	-	-	-	-			-	0.001	-
HRC	-	-	-	-	-	-	-		-
HBI	0.94	0.94	0.94	-	0.22	0.04	0.86	0.227	146.63
ORIENT AREA	**1.89**	**1.89**	**1.89**	**-**	**0.60**	**0.15**	**0.84**	**0.580**	**197.92**
TOTAL UG (COLL)	**2.16**	**2.16**	**2.16**	**-**	**0.80**	**0.30**	**0.52**	**0.889**	**254.93**
Balanda									
Jagannath	36.35	36.35	36.35	42.53	13.87	10.51	36.54	0.713	10.82
Ananta	82.89	82.89	82.89	170.96	16.16	6.18	33.34	0.690	4.27
Bhubaneswari	173.16	173.16	173.16	43.90	11.69	22.63	114.75	0.417	1.27
JAGANNATH AREA	**292.40**	**292.40**	**292.40**	**257.39**	**41.72**	**39.33**	**58.60**	**1.820**	**3.31**
Bharatpur	45.78	45.78	45.78	54.93	23.13	4.68	14.43	0.999	9.98
Chendipada	-	-	-	-	-	-	-	-	-
BHARATPUR AREA	**45.78**	**45.78**	**45.78**	**54.93**	**23.13**	**4.68**	**14.43**	**0.999**	**9.99**
Lingaraj OCP	91.41	91.41	91.41	97.96	17.40	5.72	25.15	1.254	8.21
LINGARAJ AREA	**91.41**	**91.41**	**91.41**	**97.96**	**17.40**	**5.72**	**25.15**	**1.254**	**8.21**
Kaniha OCP	67.24	67.24	67.24	39.49	2.40	1.16	38.25	0.214	1.08
KANIHA AREA	**67.24**	**67.24**	**67.24**	**39.49**	**2.40**	**1.16**	**38.25**	**0.214**	**1.08**
Hingula	56.90	56.90	56.90	79.62	21.00	13.51	20.90	0.664	6.79
Balaram	44.57	44.57	44.57	78.71	23.73	14.60	17.67	0.976	10.60
HINGULA AREA	**101.48**	**101.48**	**101.48**	**158.32**	**44.73**	**28.12**	**19.34**	**1.640**	**8.46**
Lajkura	28.94	28.94	28.94	61.90	2.52	1.27	29.18	0.392	7.70
Samaleswari	34.91	34.91	34.91	68.81	5.30	0.78	27.40	0.366	6.49
IB VALLEY AREA	**63.86**	**63.86**	**63.86**	**130.71**	**7.82**	**2.05**	**28.18**	**0.758**	**7.04**
Belpahar	15.26	15.26	15.26	21.91	6.16	0.40	12.57	0.247	8.83
Lakhanpur	137.30	137.30	137.30	217.93	3.73	1.23	47.25	0.844	3.46
Lilari	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**152.56**	**152.56**	**152.56**	**239.84**	**9.89**	**1.63**	**37.03**	**1.091**	**4.02**
Basundhara West	7.11	7.11	7.11	0.27	0.90	0.47	5.65	0.210	16.45
Siarmal OCP	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**7.11**	**7.11**	**7.11**	**0.27**	**0.90**	**0.47**	**5.65**	**0.210**	**16.45**
Kulda	119.64	119.64	119.64	78.98	3.63	8.11	135.49	0.220	0.96
Garjanbahal	91.02	91.02	91.02	74.61	10.95	4.26	182.05	0.442	2.43
BASUNDHARA AREA	**210.66**	**210.66**	**210.66**	**153.59**	**14.58**	**12.37**	**152.32**	**0.662**	**1.60**
TOTAL OC (REV)	**1,032.49**	**1,032.49**	**1,032.49**	**1,132.50**	**162.57**	**95.52**	**37.10**	**8.648**	**4.48**
MCL (REV)	**1,034.66**	**1,034.66**	**1,034.65**	**1,132.50**	**163.37**	**95.82**	**32.35**	**9.537**	**5.00**

Mahanadi Coalfields Li

Minewise Data - Oct 22

MWD/3

MWD/4

Project	Sunday OT & Holiday OT		Explosives	POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual	Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.329	-	-	-	-	-	-3,334.47	-
Deulbera	0.091	-	-	-	-	-	-	-
Nandira	1.566	1,135.87	69.42	143.17	46,373.53	6,206.31	-10,941.55	-40,167.22
Handidhua	-	-	-	-	-	-	-	-
TALCHER AREA	**1.986**	**1,565.78**	**69.42**	**159.28**	**58,614.59**	**6,206.31**	**-14,276.01**	**-52,408.28**
Orient 1&2	0.345	134.59	56.35	44.27	9,514.82	4,823.26	-4,465.89	-4,691.55
Orient 3	0.102	-	-	-	-	-	-869.13	-
Orient 4	0.083	-	-	-	-	-	-765.71	-
HRC		-	-	-	-	-	126.95	-
HBI	0.361	135.50	66.38	34.29	9,910.44	5,097.45	-4,511.94	-4,812.99
ORIENT AREA	**0.891**	**169.98**	**61.33**	**39.46**	**10,453.29**	**4,903.39**	**-10,485.71**	**-5,549.90**
TOTAL UG (COLL)	**2.88**	**345.86**	**62.35**	**54.56**	**16,522.05**	**5,069.90**	**-24,756.69**	**-11,452.15**
Balanda								
Jagannath	2.598	23.33	24.53	33.77	711.34	1,929.86	44,297.04	1,218.52
Ananta	4.159	14.80	26.78	11.53	693.38	1,686.76	82,337.80	993.37
Bhubaneswari	1.502	3.04	-	6.26	457.25	1,502.61	1,81,013.14	1,045.36
JAGANNATH AREA	**8.259**	**8.89**	**16.82**	**12.90**	**555.78**	**1,607.93**	**3,07,647.98**	**1,052.15**
Bharatpur	4.487	40.27	23.56	28.49	481.94	1,903.89	65,092.40	1,421.95
Chendipada	0.002	-	-	-	-	-	-178.50	-
BHARATPUR AREA	**4.489**	**40.44**	**23.56**	**28.50**	**485.84**	**1,903.89**	**64,913.91**	**1,418.05**
Lingaraj OCP	0.548	18.57	18.31	21.72	517.75	1,052.26	48,860.57	534.51
LINGARAJ AREA	**0.548**	**18.57**	**18.31**	**21.72**	**517.75**	**1,052.26**	**48,860.57**	**534.51**
Kaniha OCP	2.035	4.25	7.56	4.32	482.02	1,447.69	64,930.46	965.66
KANIHA AREA	**2.035**	**4.25**	**7.56**	**4.32**	**482.02**	**1,447.69**	**64,930.46**	**965.66**
Hingula	3.376	18.46	26.95	22.64	780.33	1,750.76	55,218.10	970.43
Balaram	3.584	27.72	20.61	33.10	849.57	2,026.44	52,458.58	1,176.86
HINGULA AREA	**6.960**	**22.53**	**23.91**	**27.65**	**810.75**	**1,871.86**	**1,07,676.68**	**1,061.11**
Lajkura	0.881	12.10	24.83	15.26	923.60	1,221.63	8,626.20	298.03
Samaleswari	1.524	17.94	21.30	17.40	566.09	1,460.61	31,230.13	894.51
IB VALLEY AREA	**2.405**	**15.30**	**22.95**	**16.40**	**728.14**	**1,352.29**	**39,856.33**	**624.15**
Belpahar	1.313	36.41	12.40	15.27	686.40	2,642.88	29,861.81	1,956.48
Lakhanpur	2.195	6.25	20.66	15.57	518.20	1,142.06	85,652.69	623.85
Lilari	-	-	-	-	-	-	-78.90	-
LAKHANPUR AREA	**3.508**	**9.30**	**19.88**	**15.54**	**535.55**	**1,292.21**	**1,15,435.59**	**756.66**
Basundhara West	0.824	40.45	0.60	145.90	1,151.17	1,389.93	1,697.86	238.75
Siarmal OCP	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**0.824**	**40.45**	**0.60**	**145.90**	**1,151.17**	**1,389.93**	**1,697.86**	**238.75**
Kulda	0.544	1.52	8.66	3.64	284.73	1,822.03	1,83,918.73	1,537.30
Garjanbahal	1.364	4.33	8.20	28.25	328.82	1,815.86	1,35,357.45	1,487.04
BASUNDHARA AREA	**1.908**	**2.74**	**8.45**	**14.94**	**303.78**	**1,819.37**	**3,19,276.18**	**1,515.58**
TOTAL OC (REV)	**30.936**	**10.05**	**17.45**	**17.38**	**539.63**	**1,589.37**	**10,83,770.92**	**1,049.66**
MCL (REV)	**33.813**	**10.76**	**17.51**	**17.43**	**573.02**	**1,596.64**	**11,22,193.20**	**1,084.61**

No 46

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Oct'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Oct 21	Oct'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.586	0.662	-34%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.478**	**1.678**	**68%**	**(A)**
Orient 1&2	0.159	0.235	-77%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.225	0.211	-79%	(F)
ORIENT AREA	**0.224**	**0.223**	**-78%**	**(F)**
TOTAL UG (COLL)	**0.324**	**0.407**	**-59%**	**(A)**
Balanda	-	-		
Jagannath	1.390	1.527	53%	(A)
Ananta	0.942	1.070	7%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.094**	**1.503**	**50%**	**(A)**
Bharatpur	1.213	2.268	127%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.215**	**2.268**	**127%**	**(A)**
Lingaraj OCP	0.951	1.105	11%	(A)
LINGARAJ AREA	**0.951**	**1.105**	**11%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	0.876	1.227	23%	(A)
Balaram	1.014	1.245	25%	(A)
HINGULA AREA	**0.965**	**1.238**	**24%**	**(A)**
Lajkura	0.649	1.427	43%	(A)
Samaleswari	0.997	0.927	-7%	(F)
IB VALLEY AREA	**0.817**	**1.094**	**9%**	**(A)**
Belpahar	1.839	7.062	606%	(A)
Lakhanpur	0.835	0.933	-7%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.013**	**1.016**	**2%**	**(A)**
Basundhara West	1.231	1.190	19%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.231**	**1.190**	**19%**	**(F)**
Kulda	4.203	-	-100%	(F)
Garjanbahal	0.675	0.611	-39%	(F)
BASUNDHARA AREA	**0.760**	**0.694**	**-31%**	**(F)**
TOTAL OC (REV)	**1.004**	**1.133**	**13%**	**(A)**
MCL (REV)	**1.000**	**1.130**	**12.98%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Oct'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Oct 21	Oct'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.555	0.580	5%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.555**	**0.580**	**5%**	**(A)**
Orient 1&2	0.370	0.482	30%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.693	0.611	-12%	(F)
Service Unit	-	-		
ORIENT AREA	**0.528**	**0.546**	**3%**	**(A)**
TOTAL UG (COLL)	**0.531**	**0.550**	**4%**	**(A)**
Balanda	-	-		
Jagannath	0.659	0.656	0%	(F)
Ananta	0.743	0.780	5%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.726**	**0.627**	**-14%**	**(F)**
Bharatpur	0.433	0.506	17%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.433**	**0.506**	**17%**	**(A)**
Lingaraj OCP	0.394	0.393	0%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.394**	**0.393**	**0%**	**(F)**
Kaniha OCP	0.286	0.220	-23%	(F)
Service Unit	-	-		
KANIHA AREA	**0.286**	**0.220**	**-23%**	**(F)**
Hingula	0.377	0.447	18%	(A)
Balaram	1.511	0.297	-80%	(F)
Service Unit	-	-		
HINGULA AREA	**0.865**	**0.371**	**-57%**	**(F)**
Lajkura	0.493	0.509	3%	(A)
Samaleswari	0.405	0.425	5%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.451**	**0.464**	**3%**	**(A)**
Belpahar	0.289	0.223	-23%	(F)
Lakhanpur	0.438	0.468	7%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.426**	**0.446**	**5%**	**(A)**
Basundhara West	-	3.610		(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**-**	**3.610**		**(A)**
Kulda	0.361	0.141	-61%	(F)
Garjanbahal	0.187	0.094	-49%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.303**	**0.118**	**-61%**	**(F)**
TOTAL OC (REV)	**0.504**	**0.429**	**-15%**	**(F)**
MCL (REV)	**0.505**	**0.429**	**-15%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - OCT'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.06	13.37	0.06	25.76	0.32	72.45	0.33	117.11	-	-	85.82	142.87
Deulbera	0.02	-	0.01	-	0.08	-	0.09	-	-	-	-	-
Nandira	0.28	186.64	0.24	151.40	0.76	333.11	1.57	309.41	-	-	519.75	460.81
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.36**	**200.02**	**0.31**	**177.16**	**1.15**	**405.56**	**1.99**	**426.52**	**-**	**-**	**605.57**	**603.67**
Orient 1&2	0.35	205.21	0.34	231.65	0.39	107.85	0.35	128.12	-	-	313.06	359.77
Orient 3	0.01	7.18	0.01	4.46	0.11	48.75	0.10	44.14	-	-	55.93	48.60
Orient 4	0.00	0.92	0.00	0.36	0.06	22.11	0.08	21.86	-	-	23.03	22.22
HBI	0.26	155.99	0.23	137.46	0.33	131.96	0.36	127.02	-	-	287.95	264.49
ORIENT AREA	**0.63**	**369.30**	**0.58**	**373.93**	**0.89**	**310.67**	**0.89**	**321.15**	**-**	**-**	**679.96**	**695.08**
TOTAL UG (COLL)	**0.99**	**569.32**	**0.89**	**551.09**	**2.03**	**716.22**	**2.88**	**747.66**	**-**	**-**	**1,285.54**	**1,298.75**
Balanda			-				-				-	-
Jagannath	0.72	399.28	0.71	393.22	2.00	510.57	2.60	848.22	4.67	-	914.52	1,241.44
Ananta	0.66	372.59	0.69	354.29	2.78	646.96	4.16	1,226.68	-	-	1,019.55	1,580.97
Bhubaneswari	0.41	237.75	0.42	220.49	1.37	325.60	1.50	525.57	2.86	-	566.21	746.07
JAGANNATH AREA	**1.79**	**1,009.62**	**1.82**	**968.00**	**6.15**	**1,483.12**	**8.26**	**2,600.47**	**7.53**	**-**	**2,500.28**	**3,568.48**
Bharatpur	0.82	484.48	1.00	456.73	4.91	1,431.25	4.49	1,843.46	16.26	-	1,931.99	2,300.19
Chendipada	0.00	1.57	-	0.66	0.01	5.33	0.00	7.64	-	-	6.90	8.29
BHARATPUR AREA	**0.83**	**486.05**	**1.00**	**457.39**	**4.92**	**1,436.58**	**4.49**	**1,851.10**	**16.26**	**-**	**1,938.89**	**2,308.48**
Lingaraj OCP	1.05	634.14	1.25	750.85	2.69	1,290.75	0.55	1,697.84	8.81	0.29	1,933.70	2,448.98
LINGARAJ AREA	**1.05**	**634.14**	**1.25**	**750.85**	**2.69**	**1,290.75**	**0.55**	**1,697.84**	**8.81**	**0.29**	**1,933.70**	**2,448.98**
Kaniha OCP	0.15	73.20	0.21	72.67	0.78	142.31	2.04	285.62	-	-	215.51	358.29
KANIHA AREA	**0.15**	**73.20**	**0.21**	**72.67**	**0.78**	**142.31**	**2.04**	**285.62**	**-**	**-**	**215.51**	**358.29**
Hingula	0.53	253.43	0.66	386.27	2.66	839.22	3.38	1,050.66	-	-	1,092.64	1,436.93
Balaram	0.77	513.87	0.98	472.56	3.48	645.02	3.58	1,235.43	0.95	0.60	1,159.84	1,708.59
HINGULA AREA	**1.30**	**767.29**	**1.64**	**858.83**	**6.14**	**1,484.24**	**6.96**	**2,286.08**	**0.95**	**0.60**	**2,252.48**	**3,145.52**
Lajkura	0.47	222.49	0.39	222.76	0.80	328.17	0.88	350.27	2.10	2.40	552.76	575.44
Samaleswari	0.72	263.29	0.37	226.71	1.36	528.74	1.52	626.46	2.01	1.04	794.04	854.20
IB VALLEY AREA	**1.19**	**485.78**	**0.76**	**449.47**	**2.16**	**856.91**	**2.41**	**976.73**	**4.11**	**3.44**	**1,346.81**	**1,429.64**
Belpahar	0.36	239.03	0.25	134.84	1.26	606.94	1.31	555.67	9.76	-	855.73	690.51
Lakhanpur	0.84	372.78	0.84	474.91	2.11	747.47	2.20	858.72	11.42	-	1,131.67	1,333.62
Lilari	-	4.27	-	3.91	-	5.13	-	4.84	-	-	9.40	8.75
LAKHANPUR AREA	**1.20**	**616.08**	**1.09**	**613.66**	**3.37**	**1,359.54**	**3.51**	**1,419.23**	**21.17**	**-**	**1,996.80**	**2,032.88**
Basundhara West	0.26	127.45	0.21	116.95	0.90	280.61	0.82	287.63	0.69	-	408.76	404.58
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.26**	**127.45**	**0.21**	**116.95**	**0.90**	**280.61**	**0.82**	**287.63**	**0.69**	**-**	**408.76**	**404.58**
Kulda	0.27	125.10	0.22	114.51	0.61	172.04	0.54	182.31	0.77	0.30	297.91	297.12
Garjanbahal	0.48	203.83	0.44	221.62	1.32	356.26	1.36	394.54	14.49	0.08	574.58	616.25
BASUNDHARA AREA	**0.75**	**328.93**	**0.66**	**336.13**	**1.93**	**528.30**	**1.91**	**576.85**	**15.26**	**0.38**	**872.49**	**913.37**
TOTAL OC (REV)	**8.51**	**4,528.55**	**8.65**	**4,623.95**	**29.02**	**8,862.36**	**30.94**	**10,381.56**	**74.80**	**4.71**	**13,465.71**	**16,610.22**
MCL (REV)	**9.50**	**5,097.86**	**9.54**	**5,175.04**	**31.06**	**9,578.59**	**33.81**	**11,129.22**	**74.80**	**4.71**	**14,751.25**	**16308.97**

No 49

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Oct'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Oct 21	Oct'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	138.15	93.18	-33%	(F)
Handidhua	-	-		
TALCHER AREA	**610.70**	**433.33**	**-29%**	**(F)**
Orient 1&2	97.43	135.22	39%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	91.85	119.49	30%	(A)
ORIENT AREA	**125.77**	**167.96**	**34%**	**(A)**
TOTAL UG (COLL)	**176.86**	**201.40**	**14%**	**(A)**
Balanda	-	-		
Jagannath	7.76	6.37	-18%	(F)
Ananta	6.08	4.51	-26%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**8.53**	**7.62**	**-11%**	**(F)**
Bharatpur	11.92	20.19	69%	(A)
Chendipada	-	-		
BHARATPUR AREA	**11.92**	**20.19**	**69%**	**(A)**
Lingaraj OCP	11.56	22.73	97%	(A)
LINGARAJ AREA	**11.56**	**22.73**	**97%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	39.32	23.07	-41%	(F)
Balaram	10.97	13.72	25%	(A)
HINGULA AREA	**14.74**	**16.29**	**11%**	**(A)**
Lajkura	5.12	4.27	-17%	(F)
Samaleswari	9.77	24.57	152%	(A)
IB VALLEY AREA	**7.64**	**10.49**	**37%**	**(A)**
Belpahar	11.67	121.57	942%	(A)
Lakhanpur	5.29	4.80	-9%	(F)
Lilari	-	-		
LAKHANPUR AREA	**7.02**	**7.68**	**9%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	6.48	5.07	-22%	(F)
BASUNDHARA AREA	**11.35**	**8.87**	**-22%**	**(F)**
TOTAL OC (REV)	**9.90**	**12.16**	**23%**	**(A)**
MCL (REV)	**13.82**	**16.62**	**20%**	**(A)**

Mahanadi Coalfields Limited
Sambalpur

Confirmed Results - 2022-23

I.

Particulars	Unit	Underground		Opencast		Overall	
		OCT		OCT		OCT	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.393	0.321	146.146	151.539	146.539	151.859
OB Removal (Rev)	(L Cum)			194.543	207.169	194.543	207.169
Actual Manshifts	(L No)	0.672	0.545	3.308	3.414	3.980	3.959
Adjusted Manshifts	(L No)	0.672	0.545	3.191	3.376	3.863	3.921
OMS	(Te)	0.58	0.59	45.80	44.89	37.93	38.73

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog OCT		Prog OCT		Prog OCT	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.914	2.162	851.126	1032.494	854.040	1034.656
OB Removal (Rev)	(L Cum)			1095.371	1132.500	1095.371	1132.500
Actual Manshifts	(L No)	5.096	4.151	23.323	24.930	28.419	29.081
Adjusted Manshifts	(L No)	5.096	4.151	22.562	27.828	27.658	31.979
OMS	(Te)	0.57	0.52	37.72	37.10	30.88	32.35

No 52

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2022-23

Particulars	Unit	Underground		Opencast		Overall	
		NOV		NOV		NOV	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.376	0.369	148.346	165.425	148.722	165.794
OB Removal (Rev)	(L Cum)			196.804	241.941	196.804	241.941
Actual Manshifts	(L No)	0.704	0.604	3.290	3.604	3.994	4.208
Adjusted Manshifts	(L No)	0.704	0.604	3.382	3.437	4.086	4.041
OMS	(Te)	0.53	0.61	43.86	48.13	36.40	41.03

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog NOV		Prog NOV		Prog NOV	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.290	2.531	999.472	1197.919	1002.762	1200.450
OB Removal (Rev)	(L Cum)			1292.175	1374.441	1292.175	1374.441
Actual Manshifts	(L No)	5.800	4.755	26.613	28.534	32.413	33.289
Adjusted Manshifts	(L No)	5.800	4.755	25.944	31.265	31.744	36.020
OMS	(Te)	0.57	0.53	38.52	38.32	31.59	33.33

No 53

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2022 to NOVEMBER-2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21
Lajkura	85	78		87	75	80	69	83	94	89
Samleswari	93	85	83	81	91	70	86	83	100	95
IB VALLEY AREA	**90**	**81**	**83**	**84**	**84**	**76**	**78**	**83**	**96**	**92**
Belpahar	77	72			98	66	65	84	97	64
Lakhanpur	84	86	80	83	74	66	62	80	98	90
LAKHANPUR AREA	**82**	**81**	**80**	**83**	**81**	**66**	**63**	**82**	**86**	**78**
Basundhara We	80	74	87	87	83	87	83	84	96	93
MAHALAXMI AREA	**80**	**74**	**87**	**87**	**83**	**87**	**83**	**84**	**96**	**93**
Garjanbahal	86	81	83	87	91	87	81	83	94	71
Kulda	72	73					76	70		
BASUNDHARA AREA	**84**	**79**	**83**	**87**	**91**	**87**	**79**	**80**	**94**	**71**
Jagannath	75	81			91	89	77	80	80	78
Ananta	74	77	75	82	87	82	75	82	94	83
Bhubaneswari	91	93					67	68		
JAGANNATH AREA	**75**	**80**	**75**	**82**	**89**	**85**	**74**	**78**	**88**	**80**
Bharatpur	81	84			85	75	69	68	78	72
BHARATPUR AREA	**81**	**84**			**85**	**75**	**69**	**68**	**78**	**72**
Lingaraj	83	84	82	73	64	67	63	73	92	87
LINGARAJ AREA	**83**	**84**	**82**	**73**	**64**	**67**	**63**	**73**	**92**	**87**
Balaram	76	74	77	73	66	78	73	76	94	91
Hingula	78	88	74	82	76	83	71	79	99	96
HINGULA AREA	**77**	**78**	**76**	**78**	**70**	**80**	**72**	**77**	**96**	**93**
M C L	**81**	**81**	**80**	**81**	**82**	**76**	**72**	**78**	**89**	**83**
CMPDI NORM ->	**80%**		— —		**67%**		**70%**		**78%**	

No — — 54

"% UTILIZATION of HEMM (Absolute)

APRIL 2022 to NOVEMBER-2022

EQUIPMENT ->	SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21	APR'22 to NOV'22	APR'21 to NOV'21
Lajkura	37	30		52	18	17	11	11	5	11
Samleswari	24	40	25	44	7	32	14	22	6	19
IB VALLEY AREA	**30**	**35**	**25**	**48**	**12**	**23**	**13**	**16**	**5**	**15**
Belpahar	8	28			2	26	11	27	0	13
Lakhanpur	32	34	48	52	17	23	21	21	12	21
LAKHANPUR AREA	**25**	**32**	**48**	**52**	**13**	**24**	**19**	**22**	**7**	**17**
Basundhara We	15	10	32	32	9	9	8	10	1	14
MAHALAXMI AREA	**15**	**10**	**32**	**32**	**9**	**9**	**8**	**10**	**1**	**14**
Garjanbahal	16	20	56	46	12	24	24	25	10	22
Kulda	19	10					17	18		
BASUNDHARA AREA	**16**	**17**	**56**	**46**	**12**	**24**	**22**	**19**	**10**	**22**
Jagannath	25	41			15	29	13	17	11	19
Ananta	19	31	46	51	23	30	19	18	5	26
Bhubaneswari	23	27					16	17		
JAGANNATH AREA	**21**	**34**	**46**	**51**	**19**	**29**	**16**	**18**	**8**	**22**
Bharatpur	15	25			12	24	16	27	5	18
BHARATPUR AREA	**15**	**25**			**12**	**24**	**16**	**27**	**5**	**18**
Lingaraj	26	23	46	44	22	36	14	14	10	14
LINGARAJ AREA	**26**	**23**	**46**	**44**	**22**	**36**	**14**	**14**	**10**	**14**
Balaram	19	24	36	34	12	12	19	17	5	6
Hingula	23	20	34	33	14	15	21	21	3	2
HINGULA AREA	**21**	**23**	**35**	**33**	**12**	**13**	**20**	**19**	**4**	**5**
M C L	**21**	**27**	**43**	**42**	**14**	**23**	**17**	**19**	**7**	**16**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

NOVEMBER-2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'22	NOV'21	NOV'22	NOV'21	NOV'22	NOV'21	NOV'22	NOV'21	NOV'22	NOV'21
Lajkura	90	78		84	75	81	64	81	96	97
Samleswari	93	83	75	86	87	60	76	89	100	98
IB VALLEY AREA	**92**	**81**	**75**	**85**	**82**	**72**	**70**	**85**	**97**	**98**
Belpahar	98	50			99	63	87	88	100	64
Lakhanpur	87	90	83	85	79	45	67	72	84	93
LAKHANPUR AREA	**90**	**75**	**83**	**85**	**84**	**51**	**71**	**77**	**91**	**79**
Basundhara We	77	86	89	85	91	87	88	94	96	90
MAHALAXMI AREA	**77**	**86**	**89**	**85**	**91**	**87**	**88**	**94**	**96**	**90**
Garjanbahal	98	91	88	92	91	92	81	86	98	55
Kulda	80	49					78	82		
BASUNDHARA AREA	**96**	**87**	**88**	**92**	**91**	**92**	**80**	**87**	**98**	**55**
Jagannath	77	85			91	95	83	85	95	75
Ananta	78	90	71	91	89	71	79	76	93	92
Bhubaneswari	93	95					79	86		
JAGANNATH AREA	**78**	**88**	**71**	**91**	**90**	**81**	**81**	**81**	**94**	**84**
Bharatpur	87	85			79	74	56	68	71	80
BHARATPUR AREA	**87**	**85**			**79**	**74**	**56**	**68**	**71**	**80**
Lingaraj	83	87	87	82	61	66	78	77	76	91
LINGARAJ AREA	**83**	**87**	**87**	**82**	**61**	**66**	**78**	**77**	**76**	**91**
Balaram	72	72	73	81	68	70	70	83	96	92
Hingula	77	92	68	93	64	88	59	70	99	98
HINGULA AREA	**74**	**77**	**71**	**86**	**66**	**75**	**66**	**78**	**97**	**94**
M C L	**85**	**83**	**79**	**87**	**82**	**71**	**74**	**80**	**90**	**85**
CMPDI NORM ->	**80%**		— —		**67%**		**70%**		**78%**	

No 56

%UTILIZATION OF HEMM(Absolute)

NOVEMBER-2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'22	NOV'21	NOV'22	NOV'21	NOV'22	NOV'21	NOV'22	NOV'21	NOV'22	NOV'21
Lajkura	44	31		72	23	20	13	10	8	8
Samleswari	18	39	23	55	5	32	13	23	9	29
IB VALLEY AREA	**29**	**35**	***23***	***64***	**13**	**25**	**13**	**17**	**9**	**17**
Belpahar	6	29			0	29	11	22	0	10
Lakhanpur	34	41	53	50	19	26	21	23	18	24
LAKHANPUR AREA	**26**	**36**	***53***	***50***	**14**	**27**	**19**	**23**	**10**	**17**
Basundhara We	17	5	25	29	10	4	7	8	1	32
MAHALAXMI AREA	**17**	**5**	***25***	***29***	**10**	**4**	**7**	**8**	**1**	**32**
Garjanbahal	22	15	56	50	14	24	25	27	10	21
Kulda	16	9					18	18		
BASUNDHARA AREA	**21**	**12**	***56***	***50***	**14**	**24**	**22**	**19**	**10**	**21**
Jagannath	23	40			15	39	13	18	3	19
Ananta	19	38	54	73	30	27	20	17	11	17
Bhubaneswari	19	27					16	20		
JAGANNATH AREA	**20**	**38**	***54***	***73***	**22**	**32**	**16**	**18**	**7**	**18**
Bharatpur	17	26			15	28	17	26	18	23
BHARATPUR AREA	**17**	**26**			**15**	**28**	**17**	**26**	**18**	**23**
Lingaraj	37	24	53	43	26	36	16	15	17	13
LINGARAJ AREA	**37**	**24**	***53***	***43***	**26**	**36**	**16**	**15**	**17**	**13**
Balaram	24	28	37	46	15	18	21	21	1	9
Hingula	33	20	29	40	24	11	24	17	5	1
HINGULA AREA	**27**	**26**	**33**	**43**	**19**	**16**	**22**	**19**	**3**	**6**
M C L	**24**	**28**	**44**	***48***	**17**	**26**	**17**	**19**	**10**	**16**
CMPDI NORM ->		**58%**		— —		**50%**		**45%**		**40%**

No [redacted] 57

"Departmental Capacity Utilisation"

Month:April 2022-November-2022

Project	Mine Capcity as on 1.4.2022	Mine Capacity April'2022 to Nov'2022	Composite Production April'2022 to Nov'2022	% Capacity Utilisation			
				April'2022 to Nov'2022	April'2021 to Nov'2021	April'2022 to Oct'2022	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	1.852	0.858	46.33	57.62	43.76	-19.59
Samleswari	8.25	5.515	1.327	24.07	74.73	24.13	-67.79
IB VALLEY AREA	11.02	7.367	2.185	29.66	64.83	29.07	-54.24
Belpahar	6.29	4.205	0.102	2.42	39.06	2.76	-93.80
Lakhanpur	9.69	6.478	4.687	72.36	84.38	68.74	-14.24
LAKHANPUR AREA	15.98	10.683	4.789	44.83	69.63	42.77	-35.61
Basundhara (W)	3.46	2.313	0.737	31.88	34.48	32.81	-7.55
MAHALAXMI AREA	3.46	2.313	0.737	31.88	34.48	32.81	-7.55
Garjanbahal	16.47	11.010	5.282	47.97	60.07	48.11	-20.13
Kulda	0	0.000	0.000	-	6.36	-	-
BASUNDHARA AREA	16.47	11.010	5.282	47.97	51.96	48.11	-7.67
Jagannath	5.61	3.750	1.138	30.36	53.20	30.24	-42.94
Ananta	9.95	6.652	2.078	31.25	37.46	28.73	-16.59
Bhubaneswari							
JAGANNATH AREA	15.56	10.402	3.217	30.92	41.60	29.28	-25.67
Bharatpur	8.59	5.742	0.918	15.99	39.15	15.18	-59.15
BHARATPUR AREA	8.59	5.742	0.918	15.99	39.15	15.18	-59.15
Lingaraj	13.4	8.958	2.963	33.08	43.28	31.77	-23.56
Lingaraj Area	13.4	8.958	2.963	33.08	43.28	31.77	-23.56
Balaram	14.64	9.787	3.026	30.92	28.17	29.69	9.73
Hingula	6.56	4.385	2.275	51.88	25.54	47.11	103.13
HINGULA AREA	21.2	14.172	5.301	37.40	27.12	35.08	37.90
M C L	105.65	70.626	25.393	35.95	43.98	34.69	-18.25

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022

{PROVISIONAL}

Month:November-2022

Project	Mine Capcity as on 1.4.2022	Mine Capcity for the month Nov-22	Composite Production Nov-22	% Capacity Utilisation			
				Nov-22	Nov-21	Oct-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.228	0.149	65.40	76.42	56.18	-14.42
Samleswari	8.25	0.678	0.163	24.03	96.47	21.87	-75.09
IB VALLEY AREA	11.02	0.906	0.312	34.43	84.87	30.49	-59.43
Belpahar	6.29	0.517	0.000	0.00	46.90	0.00	-100.00
Lakhanpur	9.69	0.796	0.773	97.07	117.48	70.77	-17.37
LAKHANPUR AREA	15.98	1.313	0.773	58.86	94.51	42.91	-37.72
Basundhara (W)	3.46	0.284	0.072	25.35	28.59	28.87	-11.35
MAHALAXMI AREA	3.46	0.284	0.072	25.35	28.59	28.87	-11.35
Garjanbahal	16.47	1.354	0.651	48.11	94.02	38.41	-48.83
Kulda	0	0.000	0.000	0.00		0.00	--
BASUNDHARA AREA	16.47	1.354	0.651	48.11	94.02	38.41	-48.83
Jagannath	5.61	0.461	0.145	31.42	82.73	35.61	-62.02
Ananta	9.95	0.818	0.410	50.07	35.67	32.72	40.38
Bhubaneswari							
JAGANNATH AREA	15.56	1.279	0.554	43.35	48.05	33.76	-9.79
Bharatpur	8.59	0.706	0.157	22.25	55.01	18.64	-59.54
BHARATPUR AREA	8.59	0.706	0.157	22.25	55.01	18.64	-59.54
Lingaraj	13.4	1.101	0.469	42.56	52.59	26.46	-19.07
Lingaraj Area	13.4	1.101	0.469	42.56	52.59	26.46	-19.07
Balaram	14.64	1.203	0.478	39.68	41.76	32.50	-4.96
Hingula	6.56	0.539	0.463	85.93	28.29	54.48	203.80
HINGULA AREA	21.2	1.742	0.941	53.99	36.38	39.30	48.42
M C L	105.65	8.684	3.929	45.25	58.31	34.33	-22.40

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2022-23

Oct-22

COMPANY: MCL

Annexure-A

PROJECT	SEP'22			OCT'22			PROG QCT'22			CMPDI BENCHMARK (DRAFT)	DEVIATION OFOCT'22 SDC TO THE NORM
	HSD	Production	SDC	HSD	Production	SDC	HSD	Production	SDC	SDC (22-23)	
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	370693	460019	0.81	340992	434113	0.79	2738412	2947670	0.93	1.07	-13.2%
BHARATPUR	310709	131519	2.36	316935	136001	2.33	1998822	974985	**2.05**	1.73	**18.5%**
ANANTA	317714	284104	1.12	373922	276229	1.35	2112763	1684084	1.25	1.99	-37.0%
JAGANNATH	252620	169440	1.49	234992	169664	1.39	1625271	1014761	**1.60**	1.32	**21.3%**
HINGULA	300338	259567	1.16	339307	303525	1.12	2218797	1835530	1.21	1.88	-35.7%
BALRAM	336336	335918	1.00	453503	459966	0.99	2394331	2434995	0.98	1.9	-48.2%
LAKHANPUR	576006	561051	1.03	612682	580474	1.06	3919372	3942079	0.99	1.12	-11.2%
BELPAHAR	44144	15702	2.81	6015	0	#DIV/0!	359894	103139	**3.49**	1.84	**89.6%**
SAMLESWARI	170535	155879	1.09	133776	151535	0.88	1304526	1132917	1.15	1.65	-30.2%
LAJKURA	151970	111315	1.37	172946	131880	1.31	994799	758680	**1.31**	1.16	**13.0%**
GARJANBAHAL	445327	541831	0.82	468763	551007	0.85	3226020	4850026	0.67	1.18	-43.6%
BASUNDHARA	89359	78145	1.14	94835	84758	1.12	634750	668271	0.95	2.18	-56.4%
MCL TOTAL	**3365751**	**3104490**	**1.08**	**3548668**	**3279152**	**1.08**	**23527756**	**22347135**	**1.05**		
LYSP	**3099161**	**2963037**	**1.05**	**3660802**	**3992959**	**0.92**	**23462571**	**23008925**	**1.02**		

No [illegible] 60

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for November 2022

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		November' 2022	Prog'22-23	November'2021	Prog'21-22	November' 2022	Prog'22-23	November'2021	Prog'21-22
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0073	0.00%	0.00%	0.00%	1.10%
	FB (2.0)	0.0250	0.4786	0.0564	0.7498	15.00%	35.90%	33.86%	56.23%
Ananta OCP	FB (1.0)	0.0761	0.7073	0.0900	0.4750	91.38%	106.09%	108.02%	71.26%
Lajkura OCP	FB (1.0)	0.0533	0.1555	0.0256	0.2750	63.95%	23.33%	30.72%	41.24%
Lingaraj OCP	FB (2.0)	0.0316	1.8078	0.1240	0.7543	18.94%	135.58%	74.39%	56.57%
Bharatpur OCP	CHP (3.5)	0.1482	1.5649	0.1717	1.5679	50.82%	67.07%	58.88%	67.20%
Total	**10.5**	**0.3343**	**4.7141**	**0.4678**	**3.8293**	**38.20%**	**67.34%**	**53.46%**	**54.70%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

Crushing through Hired Mobile Crusher in November 2022									
Bharatpur OCP	Mobile Crusher (1.0)	0.0237	0.3955	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1177	0.3001	NA	NA	NA	NA	NA	NA

No 61

POWER CONSUMPTION REPORT FOR NOVEMBER 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**20100.00**	**0.00**	**0.97**	**0.00**	**0.00**	**9294200**	**63615556**	**3641787**	**10085380**	**2.55**	**0.76**	**17.47**	**5.18**	**6.84**
	Lakhanpur OCP							1832465	12542584	2136660	6597131	0.86	0.23	5.87	1.59	6.84
	Belpahar OCP							1301774	8910189	521442	936341	2.50	1.04	17.09	7.13	6.84
	Samaleswari OCP							1281308	8770107	573488	1442353	2.23	0.72	15.29	4.91	6.84
	Lajkura OCP							509113	3484698	380517	1109555	1.34	0.38	9.16	2.60	6.84
	CWS, IB C.F.							59110	404587							6.84
	Central Hospital, Ib Valley Coalfields							232755	1593128							6.84
	OC 2							1653946	11320681	14135		117.01		800.90		6.84
	OC 3							425253	2910707	0		#DIV/0!		#DIV/0!		6.84
	OC 4							313398	2145097	0						6.84
	HRC							245672	1681538	0		-		-		6.84
	HBI							1439407	9852241	15545		92.60		633.79		6.84
Nandira S/s, LRI-21		**36000.00**	**27840.00**	**0.00**	**0.99**	**0.00**	**0.00**	**13929319**	**92188673**	**8445544**	**12613318**	**1.65**	**0.79**	**10.92**	**5.21**	**6.62**
	Jagannath OCP							609746	4035496	735685	794059	0.83	0.49	5.49	3.26	6.62
	Balanda OCP							613191	4058296	0	0	-	-	-	-	6.62
	Ananta OCP							679896	4499770	1560029	3118001	0.44	0.17	2.88	1.11	6.62
	Bhubaneswari OCP							851059	5632579	2431283	2652653	0.35	0.21	2.32	1.37	6.62
	C.W.S., Talcher							85433	565426							6.62
	Hingula OCP							467863	3096464	1143614	1864103	0.41	0.18	2.71	1.21	6.62
	Balram OCP							570234	3773990	567046	1447183	1.01	0.32	6.66	2.11	6.62
	Talcher Mine							165355	1094375				#DIV/0!			6.62
	Deulbera Mine							241143	1595960							6.62
	Nandira Mine							244013	1614956	7250		33.66		222.75		6.62
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							2101386	13907640							6.62
	IWSS, Talcher							273295	1808752							6.62
	Handidhua Mine							253200	1675756							6.62
	Lingaraj OCP							1806113	11953431	1396163	1371045	1.29	0.82	8.56	5.40	6.62
	Bharatpur OCP							4967391	32875780	604474	1366274	8.22	2.87	54.39	19.00	6.62
Basundhara, RRKL/2-0016		**6000.00**	**4202.00**	**0.00**	**1.00**	**0.00**	**0.00**	**1885000**	**12794183**	**3384834**	**2761380**	**0.56**	**0.39**	**3.78**	**2.67**	**6.79**
Kaniha, LRI-0067		**665.50**	**333.20**	**0.00**	**0.93**	**0.00**	**0.00**	**73960**	**622842**	**1107093**	**757888**	**0.07**	**0.05**	**0.56**	**0.44**	**8.42**
Bhubaneswar Office, 51LI		**115.00**	**82.44**	**0.00**	**1.00**	**0.00**	**0.00**	**22554**	**164319**							**7.29**
A.V.Colony, BRL/1-0076		**1400.00**	**542.80**	**0.00**	**0.97**	**0.00**	**0.00**	**145325**	**801468**							**5.52**
J.V.Office, BRL/1-0025		**900.00**	**324.00**	**0.00**	**0.99**	**0.00**	**0.00**	**85785**	**715794**							**8.34**
J.V.Colony, BRL/1-0077		**560.00**	**246.00**	**0.00**	**1.00**	**0.00**	**0.00**	**107025**	**561607**							**5.25**
TOTAL MCL		**67890.50**	**53670.44**	**0.00**	**0.98**	**0.00**	**0.00**	**25543168**	**171464442**	**16579258**	**26217966**	**1.54**	**0.71**	**10.34**	**4.74**	**6.71**

POWER CONSUMPTION REPORT FOR NOVEMBER 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		22250.00	23070.00	412500.00	0.00	0.00	**84196200**	**561857543**	**25472561**	**47165210**	**3.31**	**1.35**	**22.06**	**8.98**	**6.67**	
	Lakhanpur OCP						13120290	88155868	15866515	28389685	0.83	0.35	5.56	2.32	6.72	
	Belpahar OCP						12965723	86556171	2047746	3138898	6.33	2.97	42.27	19.80	6.68	
	Samaleswari OCP						12104384	80642250	4064779	8323313	2.98	1.12	19.84	7.49	6.66	
	Lajkura OCP						4809534	32042244	3274906	7313314	1.47	0.52	9.78	3.45	6.66	
	CWS, IB C.F.						476086	3173566							6.67	0.97
	Central Hospital, Ib Valley Coalfields						2198814	14649013							6.66	
	OC 2						15624652	104095103	109325		142.92		952.16		6.66	
	OC 3						4017319	26764323	0		#DIV/0!		#DIV/0!		6.66	
	OC 4						2960634	19724438							6.66	
	HRC						2320836	15461953			-		-		6.66	
	HBI						13597931	90592615	109290		124.42		828.92		6.66	
Nandira S/s, LRI-21		36000.00	35040.00	0.00	0.00	0.00	**136313014**	**888271999**	**61579214**	**71501742**	**2.21**	**1.26**	**14.42**	**8.18**	**6.52**	
	Jagannath OCP						11362649	74051169	4371002	5046577	2.60	1.48	16.94	9.64	6.52	
	Balanda OCP						12737389	82845546	0	0	-	-	-	-	6.50	
	Ananta OCP						9789312	63879061	9848740	20214153	0.99	0.37	6.49	2.44	6.53	
	Bhubaneswari OCP						5527284	36188348	19747186	8209028	0.28	0.27	1.83	1.80	6.55	
	C.W.S., Talcher						1824538	11854258							6.50	
	Hingula OCP						6723138	43752194	6833696	9993499	0.98	0.48	6.40	3.10	6.51	
	Balram OCP						9788981	63809642	5024535	9615748	1.95	0.77	12.70	5.05	6.52	0.99
	Talcher Mine						5515003	35824875							6.50	
	Deulbera Mine						6099600	39709306							6.51	
	Nandira Mine						3416637	22218241	34490		99.06		644.19		6.50	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						7987124	52110710							6.52	
	IWSS, Talcher						3091687	20171508							6.52	
	Handidhua Mine						2776747	18005990							6.48	
	Lingaraj OCP						24220766	157848325	10537401	11167368	2.30	1.38	14.98	9.01	6.52	
	Bharatpur OCP						25452160	166002821	5182164	7255369	4.91	2.45	32.03	16.00	6.52	
Basundhara, RRKL/2-0016		6000.00	5178.40	0.00	0.00	0.00	**14333001**	**97034217**	**25162210**	**18249326**	**0.57**	**0.43**	**3.86**	**2.90**	**6.77**	**1.00**
Kaniha, LRI-0067		665.50	551.60	0.00	0.00	0.00	**601230**	**4922121**	**7831027**	**4707011**	**0.08**	**0.06**	**0.63**	**0.52**	**8.19**	**0.94**
Bhubaneswar Office, 51LI		115.00	162.00	29280.00	0.00	0.00	**267579**	**1941671**							**7.26**	**1.00**
A.V.Colony, BRL/1-0076		1400.00	1028.00	0.00	0.00	0.00	**2688885**	**14096783**							**5.24**	**0.99**
J.V.Office, BRL/1-0025		900.00	840.00	0.00	0.00	0.00	**1289925**	**9479242**							**7.35**	**0.99**
J.V.Colony, BRL/1-0077		560.00	786.00	0.00	0.00	0.00	**1703730**	**8817628**							**5.18**	**1.00**
TOTAL MCL		67890.50	64858.12	441780.00	0.00	0.00	**241393564**	**1586421204**	**120045012**	**141623289**	**2.01**	**1.13**	**13.22**	**7.41**	**6.57**	**0.98**

No 63

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF NOVEMBER 2022 & PROGRESSIVE UP TO NOVEMBER 2022-VIS-NOVEMBER 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'22	Prog.	NOV'21	Prog.	Monthly	Yearly	NOV'22	NOV'21		NOV'22	Prog.	NOV'21	Prog.	NOV'22	Prog.	NOV'22	Prog.	NOV'21	Prog.	NOV'21	Prog.
1	Nandira	7250	34490	3115	33830	132.74	1.95	6	8	4	46.47	28.04	15.58	20.63	60.62	74.19	28.86	18.19	88.50	83.06	16.93	18.35
Talcher area		**7250**	**34490**	**3115**	**33830**	**132.74**	**1.95**	**6**	**8**	**4**	**46.47**	**28.04**	**15.58**	**20.63**	**60.62**	**74.19**	**28.86**	**18.19**	**88.50**	**83.06**	**16.93**	**18.35**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF NOVEMBER 2022 & PROGRESSIVE UP TO NOVEMBER 2022-VIS-NOVEMBER 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		NOV'22	Prog.	NOV'21	Prog.	Monthly	Yearly	NOV'22	NOV'21		NOV'22	Prog.	NOV'21	Prog.	NOV'22	Prog.	NOV'22	Prog.	NOV'21	Prog.	NOV'21	Prog.
1	OR-2	14135	109325	16850	150375	-16.11	-27.30	7	9	6	77.66	76.18	74.89	81.50	71.89	73.34	32.53	31.08	54.15	71.90	31.66	31.96
2	HBI	15545	109290	17670	144840	-12.03	-24.54	8	9	4	74.74	66.64	78.53	78.50	67.69	73.91	21.27	18.65	80.11	82.88	23.90	20.83
Orient area		**29680**	**218615**	**34520**	**295215**	**-14.02**	**-25.95**	**15**	**18**	**10**	**76.10**	**71.09**	**76.71**	**80.00**	**69.65**	**73.64**	**26.52**	**24.56**	**67.13**	**77.39**	**27.78**	**26.40**

No 64

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Nov' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	4	2
Serious Injuries	4	2

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Nov		Progr. From April to Nov	
			This Year	*LastYear*	*This Year*	*Last Year*	*This Year*	*Last Year*
			2022	2021	2022	2021	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.037	0.038	0.379	0.475	0.253	0.329
		From OC Mines	16.542	14.834	170.710	145.962	119.792	99.947
		Overall.	**16.579**	**14.872**	**171.089**	**146.437**	**120.045**	**100.276**
2	Coal Production (in M.Cum.)	From UG Mines	0.022	0.023	0.228	0.286	0.152	0.198
		From OC Mines	9.965	8.936	102.837	87.929	72.164	60.209
		Overall.	**9.987**	**8.959**	**103.066**	**88.215**	**72.316**	**60.407**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	26.218	19.614	199.934	179.127	141.623	131.168
4	Production of excavated material in MM3	From UG Mines	0.022	0.023	0.228	0.286	0.152	0.198
		From OC Mines	36.183	28.550	302.771	267.056	213.787	191.377
		Overall.	**36.205**	**28.573**	**303.000**	**267.342**	**213.939**	**191.575**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.522	0.627	5.816	6.722	4.297	4.699
	(in Lakhs)	In OC mines (Including surface of OC mines)	6.936	3.290	76.554	31.966	55.803	22.765
		Overall	**7.458**	**3.917**	**82.370**	**38.688**	**60.100**	**27.464**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**1**	**0**	**1**
		Overall	**0**	**0**	**0**	**1**	**0**	**1**
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**-1**	**0**	**-1**	**-1**
		Overall	**0**	**0**	**-1**	**0**	**-1**	**-1**
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**#DIV/0!**	**0**	**#DIV/0!**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**-100**	**-50**	**-100**	**-100**
		Overall	**#DIV/0!**	**-100**	**-100**	**-25**	**-100**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.007**	**0.000**	**0.010**
		Overall	**0.000**	**0.000**	**0.000**	**0.007**	**0.000**	**0.010**
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.004**	**0.000**	**0.005**
		Overall	**0.000**	**0.000**	**0.000**	**0.004**	**0.000**	**0.005**
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.000**	**0.094**	**0.000**	**0.132**
		Overall	**0.000**	**0.000**	**0.000**	**0.078**	**0.000**	**0.109**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**1**	**0**	**4**	**2**	**2**	**2**
		Overall	**1**	**0**	**4**	**2**	**2**	**2**
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**0**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**1**	**-1**	**2**	**3**	**0**	**2**
		Overall	**1**	**-1**	**2**	**1**	**0**	**0**
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**#DIV/0!**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**100**	**42.8571429**	**0**	**40**
		Overall	**#DIV/0!**	**0**	**100.00**	**10.00**	**0**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.060**	**0.000**	**0.023**	**0.014**	**0.017**	**0.020**
		Overall	**0.060**	**0.000**	**0.023**	**0.014**	**0.017**	**0.020**
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.028**	**0.000**	**0.013**	**0.007**	**0.009**	**0.010**
		Overall	**0.028**	**0.000**	**0.013**	**0.007**	**0.009**	**0.010**
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.433**	**0.000**	**0.157**	**0.188**	**0.108**	**0.264**
		Overall	**0.402**	**0.000**	**0.146**	**0.155**	**0.100**	**0.218**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO NOV 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	3(3)	0(0)
Surface	0(0)	1(1)	1(1)	2(2)
TOTAL	0(0)	1(1)	4(4)	2(2)

CAUSE	FATAL (JANUARY TO NOV)		SERIOUS (JANUARY TO NOV)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	2(2)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	1(1)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	1(1)	4(4)	2(2)

No : 66

CALENDAR YEAR 2022 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to NOV)				FATALITY – 2021 (JANUARY to NOV)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)

CALENDAR YEAR 2022 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to NOV)				SERIOUS – 2021 (JANUARY to NOV)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	3(3)	1(1)	4(4)	0(0)	0(0)	2(2)	2(2)

No 67

REPORT UPTO THE MONTH OF NOV'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	1(1)
October	0(0)	0(0)	0(0)	0(0)
November	0(0)	1(1)	0(0)	0(0)
December				
January				
February				
March				
TOTAL	0(0)	2(2)	1(1)	2(2)

FINANCIAL YEAR 2022-23

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	NOV'22		NOV'21		PROG- 2022-23 UPTO NOV		PROG- 2021-22 UPTO NOV	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	1(1)	2(2)

No 68

Monthly Training Report of MCL for the month of Nov-2022

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	1277	11379
Total No of Person Trained in House Trainig Cenres	**12448**	1105	10258
Total No of Person Trained in outside Training Centres	**1527**	172	1121
Total no. of Training Mandays (TMD) achieved	**131755**	11204	101209

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (November '2022)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current	Prog. TMD
Total Executives	3162	252	808	2295	7691
Total Supervisors	876	144	414	710	2392
Total Workers	4485	397	2638	3409	26563
Total Contractual Workers	5452	484	7344	4965	64563
Total	**13975**	**1277**	**11204**	**11379**	**101209**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	18		121	
Executives	1484	147	627	958	4706
Supervisor	42	25	150	129	732
worker	1	0	0	34	198
Total	**1527**	**172**	**777**	**1121**	**5636**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	6		34	
Executives	1307	36	64	792	1405
Supervisor	60	50	80	152	213
worker	41	8	10	157	198
Total	**1408**	**94**	**154**	**1101**	**1816**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	6		48	
Executives	104	55	90	386	1042
Supervisor	636	37	73	207	820
worker	550	37	136	357	1275
Total	**1290**	**129**	**299**	**950**	**3137**
Training Conducted by MEETI, Talcher					
No. of Prog	39	2		23	
Executives	267	14	27	159	538
Supervisor	138	32	111	222	627
worker	371	26	112	371	1263
Total	**776**	**72**	**250**	**752**	**2428**
GVTCs Training					
No. of Prog	265	27		151	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	326	2380	2490	23629
Total	**3522**	**326**	**2380**	**2490**	**23629**
Training report for Contractual Employees					
Basis Training	3581	377	6990	3017	54720
Refresher Training	1283	34	270	1258	8742
Special Training	573	72	72	627	693
Change of Job	15	1	12	63	408
Total	**5452**	**484**	**7344**	**4965**	**64563**

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | *Area :-* **MCL Total** | *Month :-* **November-22**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	35	556	55
(ii)	T&S Gr.A	44	449	31
(iii)	T&S Gr.B	70	622	41
(iv)	T&S Gr.C	92	984	32
(v)	T&S Gr.D	8	201	21
(vi)	T&S Gr.E	9	80	15
(vii)	T&S Gr.F	14	102	7
(viii)	T&S Gr.G	1	167	14
(ix)	T&S Gr.H	1	59	97
	Sub Total [B(1)]	274	3220	313
	2.Clerical Grade			
(i)	T&S Gr.A1		290	34
(ii)	T&S Gr.A		194	23
(iii)	Clerical Spl.Gr.		304	63
(iv)	Clerical Gr.I		271	148
(v)	Clerical Gr.II		91	66
(vi)	Clerical Gr.III	1	316	116
	Sub Total -	1	1466	450
	Sub Total (MR)	275	4686	763
	Total MR	5724		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	77	1644	93
	Total Exe.	1814		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	240	286	14
(ii)	Cat-V	311	426	15
(iii)	Cat-IV	467	596	20
(iv)	Cat-III			
	a- Tramrs.	14	21	
	b- Others .	121	349	25
(v)	Cat-II	155	1468	81
(vi)	Cat-I	541	3638	1457
	Sub Total [C(1)]	1849	6784	1612
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		402	
(ii)	Excv.Cat-A		977	4
(iii)	Excv.Cat-B	24	822	6
(iv)	Excv.Cat-C	31	600	28
(v)	Excv.Cat-D		586	11
(vi)	Excv.Cat-E		455	12
	Sub total [C(2)]	55	3842	61
	Sub Total (DR)	1904	10626	1673
	Total DR	14203		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2256	16961	2529
	Total	21746		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2256	16961	2529
	GRAND Sum-TOTAL	21746		

No 70

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of November-22

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-5	-1				-1			-15		-22	85	63	
2	Monthly Rated	-10			-3				-143	-7	-5	-168	203	35	
3	Daily Rated	-29			-13		-1		-325	-17	-29	-414	400	-14	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-44	-1		-16		-2		-468	-39	-34	-604	688	84	
7	Apprentice/PDPT														
	Grand Total	-44	-1		-16		-2		-468	-39	-34	-604	688	84	

No 71

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : November-22

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1658	93	1751				70			15			85
2	Monthly Rated	4933	756	5689	1					31	6	165		203
3	Daily Rated	12566	1651	14217	10		67			3	17	303		400
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19162	2500	21662	11		67	70		34	38	468		688
7	Apprentice/PDPT													
	Grand Total	19162	2500	21662	11		67	70		34	38	468		688

No 72

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : November-22

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,721	93	1,814
Monthly Rated	5,391	333	5,724
Daily Rated	13,584	619	14,203
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20701	1045	21,746

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	104	Pharmacist	57
Overman	634	Staff Nurse	93
Min. Sirdar/ PCSA	338	Excvtr. Operator	
S. Firer		Dozer Operator	180
Elec. Supv.(E&M+Xvn)	381	Dumper Operator	855
Foreman(E&M)	30	Drill Operator	240
Foreman(xVn)	237	Shovel Operator	233
		Crane Operator	58
		Grader Operator	26
		Pay Loader Operator	54

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry Trainees
Addition during the Month								
1	Appointment		70	1	77			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	3				
4	Promotion/Demotion			165	303			
5	Regularization			31	3			
Total Addition			72	200	383			
Separation during the Month								
1	Superannuation		-5	-10	-29			
2	VRS							
3	Resignation		-1					
4	Death			-3	-13			
5	Termination/Removal							
6	Dismissal		-1		-1			
7	Med. Unfit							
8	Promotion/Demotion			-143	-325			
9	Regularization			-5	-29			
10	Transfer to Other Co.		-2	-4				
Total Separation			-9	-165	-397			

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November-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1039	152	1191	50	86		86		487		487	1814
2	SUPERVISORS	2662	410	3072	85	156		156		239		239	3552
3	HIGHLY SKILLED	2271	299	2570	139	39		39		27		27	2775
4	Skilled/Semi-Skld/UN-Skld	8594	2467	11061	230	631		631		302		302	12224
5	Piece Rated												
6	MINISTERIAL	1039	97	1136	35	103		103		102		102	1376
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,605	3,425	19,030	539	1,015		1,015		1,162		1,162	21,746

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MCL **Monthly Manpower Report for the Month of:-** Nov-22

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	9	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	33	34	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.		1	

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MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : November-22

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	192	102	38	32	255	364	356	130	271	74		4	1	1819

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		646	524	733	1108	230	104	123	182	157		3807

Grade Clerical	A1	A	Spl	I	II	III	Total
	324	217	367	419	157	433	1917

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	540	752	1083	495	1704	5636	35		10245

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	402	981	852	659	597	467		3958

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1819	5724	14203					21746

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MCL

Areawise Manpower for the Month of November-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	137	215	63	278	142	728	870				1148	1285
2	Bharatpur	91	401	112	513	514	1247	1761				2274	2365
3	Corporate + MCL-BBSR + MCL-Kol	457	208	74	282	6	137	143				425	882
4	CWS-Ibv	18	37	15	52	81	20	101				153	171
5	CWS-Tal	32	61	20	81	170	85	255				336	368
6	Hingula	135	425	199	624	712	1503	2215				2839	2974
7	Ib Valley	160	490	104	594	372	318	690				1284	1444
8	Jagannath	209	765	281	1046	793	1375	2168				3214	3423
9	Kaniha	47	126	69	195	4	335	339				534	581
10	Lakhanpur	200	495	121	616	503	699	1202				1818	2018
11	Lingaraj	100	410	158	568	538	860	1398				1966	2066
12	NSCH	35	123	28	151		94	94				245	280
13	Orient (UG)	93	277	66	343	25	1392	1417				1760	1853
14	Mahalaxmi	39	83	34	117	64	214	278				395	434
15	Talcher (UG)	59	212	31	243	34	1236	1270				1513	1572
16	Subhadra	7	20	1	21		2	2				23	30
	GRAND TOTAL	1819	4348	1376	5724	3958	10245	14203				19927	21746

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme (09.12.2022)						
Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha** **FC (230.20Ha):** ✓ **Stage-I:** FC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ **Stage-II/Final FC** approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ **Land handed over from the Collector on 24.08.2021.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha**
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019** **Mine Lease Area-1444.053 Ha**	**Forest Area-123.220 Ha**
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017** **Mine Lease Area-2240.000 Ha** **Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. Final EMP submitted to MOEF & CC on 30.11.2022**	**Forest Area-233.342 Ha**
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. ✓ **Application submitted to SPCB Odisha for conducting PHon 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01. 2022.Final EIA/EMP has been received from CMPDI on 04.02.22.** ✓ **IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.** ✓ **Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.** 1. **Stage-1 FC for forest land of 996 ha,** 2. **compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley.,** 3. **Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan,** 4. **Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves 2 forest range divisions Sambalpur and Jharsuguda. Presently with DFO for finalization.**	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of **Form A Part-I** submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case. birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land:** Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.

S1-Jan'2023

EC-Feb'2023

S2- July'2023

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					Approval of Plan expected by 31.12.2022 5. **the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022.** 6. **the quantified risk analysis report as it is integrated mine.,** 7. **approved integrated mine plan** ✓ **In compliance to point no. 3-compliances of earlier EC-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022,in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.**	✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan:** Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: 1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. 2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. 3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. 4. Detail of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. 5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. **AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. The report is under preparation and will be submitted to MoEF & CC by Dec'22** **NOC under FRA:** GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha.

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						• BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Khairkuni, Tingismal,Khuntamahul,Banjipali,Darlipali,Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput- Meeting held at 8 vilages except Jorabaga and Khusurai. NOC Expected byFeb'23
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Mar 2023 EC: Mar 2023 S-2: Sept 2023	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply.** Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.** ✓ **Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016**. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on

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					✓ **EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.** **(i) Site visit to be conducted by Sub-committee of EAC as early as possible.** **Completed (4.05.2022-07.05.2022)** **(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)** **(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed** **(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed** **(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work is yet to be awarded; Quotation has been collected)** **(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)** **(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities(completed)** **(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; to be done in the month of Oct-Nov2022)** **(ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)** **(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (Yet to be done)** **(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed** **(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure** **Project has been advised through internal dept. Coordination meeting with AEOs and PEOs held on 25.07.2022 for expediting the above compliances.**	03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.** ✓ **Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC** ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.** ✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2: 03.11.2022 granted	3.00	50.00	06.05.2022	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ **NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022.** ✓ Letter from DFO regarding **Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone** and **Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021.** Distance of **Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh.** Letters vide no. 490 and 756 dated 16.03.2021 and	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o –PCCF, Odisha.** ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration: Forest land – completed on 20.08.2020; non-Forest – 6 villages completed.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal.

					23.03.2021 respectively received from **TahsildarHemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land.** ✓ **Reply submitted without Stage I FC approval on 11.02.2022 for EAC consideration subject to Stage I FC.** ✓ **EAC meeting held on 04.03.2022. EC recommended subject to submission of Stage I approval. Letter written for amendment of Cond no. (iii), (vi), (xi) and (xvii) of MoM of EAC meeting sent to Member Secretary (IA-Coal Mining) on 29.03.2022. MS during meeting held on 01.04.2022 acknowledged the receipt of the above letter and advised to deliberate later on the amendment conditions as it requires detailed discussion on above conditions.** ✓ **Minutes of the EAC meeting published on 21.03.2022. EC recommended. ADS raised by MoEF&CC for submission of Stage I FC. Stage I FC submitted to MoEF&CC on 22.04.2022.** ✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.** ✓ **A letter in reference to the above point has been written by D(T/P&P),MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcomingBarpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** ✓ **Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising " EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".** ✓ **Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.** ✓ **Again, EDS raised on 09.07.2022-** ✓ **"EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. the same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".** ✓ **Advisor (Railways) has been requested to take up the matter with Ministry of Railways for early issuance of the letter as desired by MoEF&CC.** ✓ **Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022.Minutes published on 02/09/2022.** ✓ **EAC desired following observations to be complied by PP.** ❖ **A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.** ❖ **PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as**	✓ **Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF.** ✓ **Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance.** ✓ **Reply to EDS uploaded on 31.03.2021.** ✓ **DFO again sought EDS no. 4 dt:10.05.2021,** ✓ **Reply submitted dt: 12.05.2021 on Parivesh Portal.** **CA Land: 757 Ha degraded forest land757Ha (712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED** **DGPS of CA land: 21.05.2020. COMPLETED** ✓ **CA scheme prepared by Conservator of Forest dt. 24.06.2020.** ✓ **Form-A Part-II forwarded by DFO to RCCF on 08.06.2021.** ✓ **Site inspection by RCCF on 29.06.2021.** ✓ **Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021.** ✓ **EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis.** ✓ **Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021.** ✓ **Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021.** ✓ **Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021.** ✓ **MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal.** ✓ **MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State FAC meeting held on 21.02.2022.** ✓ **CCF(FD&NO, FC Act), State Forest HQ communicated issues raised in the FAC meeting held on 21.02.2022 to PO, Siarmal OCP and advised to submit the compliance within a fortnight for consideration in the next FAC meeting. PO, Siarmal OCP submitted the compliance on 28.02.2022 for consideration in the next FAC meeting.** ✓ **As per MoM of FAC issued on 07.03.2022; 7-point EDS raised for which reply submitted to MoEF & CC on 23.03.2022. Reconsidered in FAC meeting on 31.03.2022. Minutes uploaded on 05.04.2022 and Stage I FC issued by AIG, MoEF&CC Forest Division on 21.04.2022.** ✓ **Demand of Rs. 6.38 Cr against CA, NPV and SSWLP raised by DFO on 09.05.2022 for which deposit in CAMPA was made on 09.06.2022** ✓ **Soil Moisture Conservation Plan awarded to CMPDI on 13.05.2022. Final Report Submitted to DFO, Sundergarh. Demand on Rs.9.38 Cr on 18.07.2022 and deposit in CAMPA made on 25.07.2022** ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Completed and the report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.** ✓ **Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted**

					electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly PP to submit the breakup of forest lands to review and limitthe usage of forest land (if the area is non-coal bearing areas). CTE & CTO ✓ Application for CTE to SPCB Odisha made on 10.06.2022 ✓ Site inspection made by SPCB and its regional office on 05.07.2022. ✓ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ✓ CTO granted on 17.11.2022	to MoEF on 30.09.2022 through PCCF (Nodal). ✓ Stage II issued on 03.11.2022 ✓ NOC under FRA: • NoC under FRA issued on 21.06.2021.
(C)	Mahalaxmi Area	3.90	58.00	---		

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(8)	Garjanbahal OCP EC: Feb'2022 (20 % granted) Rest 20 % (15.6 to 18.2 Mty)	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submittedin Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. **5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** **EDS raised on 18.05.2022.** **1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.** **2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.** **3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** **4. EIA shall be submitted based on the capacity achieved on last EC.** **Amendment in EC:** **1. Form-4 has been submitted to MoEF&CC on 07.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways re-garding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P), MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. The EDS was submitted and project was considered in the EAC dt. 17.11.2022** **5. Minutes of meeting issued and proposal for amendment deferred for want of additional information. Additional Details submitted on 05.12.2022. EAC scheduled on 14.12.22**	**Forest Area:88.899 Ha** **Stage I : 11.09.2017** **Stage II: 06.03.2018**
(9a)	Kulda Expn. OCP (19.6 Mty)	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.	**Forest Area:227.890 Ha**

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	EC: Feb'2022 Completed				3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.** **CTE/CTO for 21 Mty:** **1. Application for CTE applied on 12.07.2022.** **2. Considered in the Consent Committee held on 26.09.2022.** **Amendment in EC conditions:** **1. Form-4 has been submitted to MoEF&CC on 08.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways re-garding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P),MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. The EDS reply has been uploaded in Parivesh Portal on 13.10.2022.** **5. EAC meeting held on 20.10.2022. and proposal for amendment deferred for want of additional information.** **6. Information submitted and proposal considered in EAC scheduled on 14.12.2022**	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	S-1: Feb2023 EC: Aug 2023 S-2: July 2023			**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ **Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board.** ✓ **Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.** ✓ **ToR application submitted in Parivesh Portal on 13.10.2022.** ✓ **EAC meeting held on 18.11.2022. Minutes issued and ToR granted**	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.**

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						Hard copy submitted to DFO by 29.11.2021. **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.** ✓ **305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submitted to DFO** ✓ **Tree enumeration** of Lalma Forest: **Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.** ✓ **Site inspection completed on 04.11.2022** ✓ **Query raised by DFO Sng on 09.11.2022** **NOC under FRA:** • **NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.180	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.

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						✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	**Orient Area**	**0.380**	**3.01**			
Ib Valley Cf		**75.94**	**148.61**			
MCL (Total)		**176.061**	**283.44**			

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Status of EC & FC along with Coal Production Programme for FY: 2022-23

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC Amendment: Apr'2022 Completed	28.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. **EDS sought has been submitted to MoEF on 18.03.2022.** 4. **Reconsidered for EAC to be heldon 01.04.2022. Minutes published on 19.04.2022.** 5. **EC recommended.** EC letter is issued on 02.05.2022. 6. **CTE for the amended EC issued on 21.07.2022.** 7. **CTO for amended EC issued on 16.08.2022.** **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022:** ***the proposal has been examined in detailed in light of undertaking of PP.*** *i. It is noted that instant proposal is submitted with change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved. This will not qualify and sink with Supreme Court direction where no forest area should be involved without FC in approved mine plan.* *ii. Also, instant proposal does not qualify he conditions of OM dated 07.05.2022, wherein PP is required to submit the application for enhancement on same mine lease area.* ***The proposal is, therefore, returned and PP is advised to apply as per the normal procedure of EIA, Notification, 2006 on basis of existing mine plan.*** 3. **Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.** 4. **EDS raised on 13.06.2022 by MoEF&CC.** ***The proposal has been examined in detailed in light of earlier application submitted vide no. IA/OR/CMIN/272160/2022 dated 13.05.2022 wherein the proposal was returned due to change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved and confirmed by M/s MCL Now PP has submitted another application wherein fact of approved mine plan is not detailed out as was given in earlier application. Therefore, PP is advised to submit the application with earlier EDS dated 30.05.2022***	**Forest Area:112.521 Ha**

					on the same application and again advised to follow the stipulation of OM dated 07.05.2022 for taking relaxation of production increase from 40 to 50%. The application is returned herewith. ***EDS reply has been submitted on 11.07.2022 along with approved Mining plan.*** **5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.** **6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.** **7. CTE application under progress.**	
(b)	Bhubaneswari OCP S-1: June'2023 EC: July' 2023 S-2: Dec' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mtywas held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans. **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, thedetailed status submitted in Sl no. 2(a)**	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area:** **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land:** • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • **DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.** • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.**

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					Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. **MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.**	• **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.** **A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.** 1. **The Mining Plan has been approved on 25.04.2022 and** 2. **Form A Part I has been submitted on 30.04.2022.** 3. **41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village.Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested for DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022** 4. **Tree enumeration field survey completed on 31.07.2022** 5. **Proposal forwarded to Nodal Officer on 13.10.2022** 6. **EDS rasied by Nodal Officer** 7. **Compliance submitted to DFO Angul on 05.11.2022** 8. **Stage I FC: expected by Jan'2023** 9. **Stage II FC: expected by Apr'2023**
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP S-1: Aug'2023 EC: Aug'2023 S-2: Mar'24	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ **DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 31.12.2022**

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						✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: May'2023 EC: June' 2023 S-2: Jan'2024 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up. ToR granted	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ **Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.** ✓ **Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022.** ✓ **Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7.**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.** ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. **Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Nov 2022.** **CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal**

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						Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022 **Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has not index and signed by the authorized signatory.** **ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.** **EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report.** **<u>NOC under FRA</u>:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • **Gram sabha of Nikeipasi held but was unsuccessful.**
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office - that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing	**Forest Area: 440.350 Ha**

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					HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ **Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.**	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Feb' 2023 EC: Feb'2023 S-2: Aug'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021.** ✓ **IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.** ✓ **Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.** ✓ **Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.** ✓ **Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB,Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.** ✓ **Public hearing has been held successfully on 23.08.2022.** ✓ **ATR for public hearing issues submitted to SPCB on 12.10.2022** ✓ **Final EIA-EMP is under preparation**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.**DFO authenticated DGPS map in March 2021.** **Form A Part-**1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State SLNo. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021**and completed on

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						23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.** ✓ **CA Land:** Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land:** Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate, Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.** **CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.** **DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.** ✓ **Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.** ✓ **GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.** ✓ **Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. Application is under scrutiny for submission of EDS by RCCF.** **NoC under FRA: Total Villages-7**

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						GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 5. **BDO issued letter to Gram Panchayat on 21.04.2022** **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.** **Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.** **Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.** **Gram Sabha for other villages; frequently obstructed by villagers to be finalized by Dec 2022.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.** **Amendment in EC applied on 01.12.2022 to SEAC. Meeting scheduled on 12.12.22 for consideration of time extension for STP establishment**	**Forest Area: 325.380 Ha**

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(F)	**Talcher Area**	**0.060**	**0.60**	---		
(11)	**Subhadra OCP (25 Mty)**	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.** ✓ **Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.** ✓ **Minutes of the meeting issued on 10.01.2022.** ✓ **Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022.** ✓ **Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.Amended ToR issued on 28.02.2022.** ✓ **Work has been awarded by MDO to Gurgaon based party for baseline and ToR related studies for finalization of EIA EMP.**	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.** ✓ **4(1)Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.** ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.** ✓ **7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.** ✓ **Identification of CA Land:** • **150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non Forest and Forest land. DGPS has been completed.** • **Tree enumeration of mine lease area completed.** • **Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO held on 02.11.2022** • **Application is under scrutiny for submission of EDS by RCCF** **NOC under FRA:** • **District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022** • **Gram Sabha for 03 villages held on 09-11th June 2022.** • **For other Villages Gram Sabha will be held phase wise.**

S-1: Jan 2023

EC: June 2023

S-2: July 2023

Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023.

Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.

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(H)	**Balabhadra OCP 15 Mty.**	**0.00**	-	-	✓ **Mining Lease: 523.58 Ha** ✓ Mining Plan yet to be prepared.	**Forest Area:35.76 Ha**
	Talcher CF			**3**		
	MCL (Total)	~~176.001~~	~~283.44~~	**Net Effective EC: 275.25 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production'vestopped)**		

S-1: Dec'2023

EC: Jan' 2024

S-2: May' 2024

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.*"** ✓ **EC issued on 24.09.2021.**	--

No 98

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 99

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

NOVEMBER-2022

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 100

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 320.78 MTY, with a sanctioned Capital outlay of Rs.34959.89 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	269.40	34241.86	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**320.78**	**34959.89**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Tentative Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00#	344.63	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00#	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50#		
27.	Belpahar O/C Expn. Ph-II	8.00#		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00#	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00#		
37.	Samaleswari O/C Expn. Ph-II	5.00#		
38.	Samaleswari O/C Expn. Ph-III	7.00#		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**75.78**	**4270.92**	

(#) *Capacity &/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.*

No 101

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00# (3 incr.)	228.01	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
5	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**20715.31**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
10	Kulda Expn. OCP	15.00# (5 incr)	348.16	25.06.2014
11	Siarmal OCP	50.00	5194.95	02.02.2021
12	Garjanbahal OCP	10.00	1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**245.00**	**30688.97**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**320.78**	**34959.89**	

(#) *No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

Future projects: - 01Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was approved by MCL Board on 05.07.2022.
Total		**Total Additional Capacity – 15.00 MTY**	

No ' ' 1 0 2

SYSTEM

Monthly report on computerization in MCL for November'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

   a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process

   b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / *Diesel Consumption etc.*]

   c. **Production Planning (PP):** PP module is being used for:
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects

   d. **Human Capital Management (HCM):** HCM module is being used for:
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL

   e. **Project System (PS):** PS module is being used for:
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll

   f. **Finance & Controlling (FICO):** FICO module is being used for:
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management

   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Integration of MGR weighbridges with SAP

- Contract wise Customer Ledger

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Tender below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. Action has been taken for migrating the software to SAP ERP system.
7. **eOffice Implementation** - eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** –526 nos. of Desktop PCs have been procured and installed. Tender has been floated for procurement of 206 nos. Desktop PCs & 334 nos. of UPS against additional requirements and surveyed-off machines.
9. **Mobile Apps** - *Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information,* Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
11. **Vendor Payment Portal** - Expression of Interest has been floated for inviting budgetary offers from interested firms for design, development and maintenance of a portal for uploading of digitally signed invoices along with necessary documents by contractors / vendors and integration of the portal with SAP ERP for subsequent payment through ERP and tracking of bill payment status through the portal. The matter has been taken up with CIL for implementation of the same in MCL as a pilot project.
12. **Observance of Cyber Jagrookta Diwas –** As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas, and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30/11/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-March'23**

*** 95% construction completed as on 31.10.2022.**

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 was granted for completing the work of Ib-valley washery at lakhanpur vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022.

v. The 5th provisional extension of time from 01.08.2022 to 31.10.2022 was granted for completing the work of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2022/202 dated 05.09.2022.

vi. The 6th provisional extension of time has been granted from 01.11.2022 to 31.03.2023 for completing the work of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2022/299 dated 30.11.2022.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.12.2022

(Rs. In Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover: commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Sohre Gulfsh Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed.
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Sa ib/Civil/e-tender/AOC/ 7-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	FTE granted upto 30.08.2022	273.00	339.35	15.85	0.00	15.85	288.85	52.00%	47.17%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area	M/s. Mecho Technologies Pvt. Ltd.,	91 cli-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st FTE is granted up to 01.07.2015. 2nd FTE is granted up to 15.08.2016 .	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66%	Final Bill processed.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd FTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	95.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 3rd FTE granted Upto 31.08.22	47.00	185.00	42.88	46.42	89.30	136.30	75.00%	55.18%	Work in progress
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.91	11.11.20	05.03.22	3rd FTE upto 15.09.22 granted	679.56	671.36	148.43	0.00	148.43	827.99	98.00%	61.00%	Work in progress. FTE under process.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th FTE upto 02.06.22 granted	537.18	185.75	78.69	30.09	108.78	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Trivni at Lakhanpur Area	Yashraj Parudkar	MCL/GM/LKPA/SOC/WO/21-22/85/3635/1059 dt:28.(1.2022	24.52	01.04.22	30.07.22	1st FTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	60.00%	0.00%	Work in progress , FTE under process
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	-	-	-	0.00	869.35	0.00	0.00	0.00	0.00	1.00%	0.00%	agreement executed on 28.04.22, proposal for change of site approved on 12.09.22, work just started
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd	MCL/Sa ib/Civil/e-tender/AO /22-23/72 dt:22.(4.2022	88.50	-	-	-	0.00	88.50	0.00	0.00	0.00	0.00	20%	0.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	20%	0%	Agreement executed on 24.08.2022. Work in progress.
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.12.2022	0.00	280.00	0.00	0.00	0.00	0.00	23.00%	0.00%	Work in progress
TAL	13	RB	Construction of road at inside colony premises of Dera Colony under Talcher Area.	Sri Trinath Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/33 Dtd 10.01.2022	150.88	29.03.2022	27.07.2022		0.00	24.38	94.04	32.46	126.50	126.50	100.00%	84.00%	Work completed and RE under preparation.
TAL	14	RB	Construction of 40nos. Dustbins at different locations in Dera Colony under Talcher Colliery	SOUBHAGYA GHADEI	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/02 Dtd 13.04.2022	16.06	14.04.2022	27.06.2022		0.00	0.72	10.81	4.53	15.34	15.34	100%	94.00%	Work completed and RE under preparation.
BG	15	RB	Const.of 48 units family hostel for management trainees.	Itar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00	0.00	0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	16	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPS(JV)	MCL/Sa ib/Civil/e-Tender/AOV/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	203.64		2.02	0.00	2.02	205.66	80.00%		Final Bill Paid with total escalation amounting to Rs. -164228.45 (Negative)
BG	17	RB	Construction of 918 nos (G+8) quarters at Basundhara-Ganjanbahal Area	Corrogation & Shorsik Joint Venture	MCL/Samb/Civil/e-Tender/AOC/ 7-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		1482.99	238.07	1721.06	7514.16	63.00%		Work in progress.
ORIENT	18	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	03.05.2022		27.50	14.50	0.00	0.00	0.00	27.50	95.00%	85.00%	Work in Progress
ORIENT	19	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	2ndFTE up to 10.01.2023	14.30	35.60	0.00	0.00	0.00	14.30	65.00%	50.00%	Work in Progress

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NSCH TAL	20	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AO(T)/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.08.2022	259.00	151.00	62.25	0.00	62.25	321.25	100.00%	85.20%	Work Completed.
NSCH TAL	21	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AO(T)/20-21/198 dt.04.(.5.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	95.00%	29.05%	Work in progress
CWS TAL	22	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher	Maharweta Construction Pvt. Ltd.	17-18/226, I.t:15/05/2017	802.00	16.05.17	06.11.18	31.12.22 (Proposed upto 31.12.2022)	396.00	406.00	76.79	0.00	76.79	472.79	76.00%	61.00%	Bill is under process.
CWS TAL	23	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 I4.27.9.2021	86.02	28.09.2021	24.02.2022	(Proposed upto 31.12.2022)	0.00	86.02	16.91	0.00	16.91	16.91	25.00%	19.66%	Work in progress
JAG	24	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	100.00%	RE Processed to MCL HQ.
JAG	25	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	-20.59	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogenoo India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE processed
HQ	27	RB	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM©/Samb/AGT/14-15/54 dtd. 02.01.2015	750.89	25.03.15	24.06.16	30.12.18/31.03.19	695.75	55.14	55.14	0.00	55.14	750.89	100.00%	100.00%	Final bill paid.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and dept asked for legal heir & Succession certificate
					Total of RB	**24832.11**				**13333.86**	**11498.25**	**2188.64**	**351.57**	**2540.21**	**15874.07**			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08-2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	39.26	0.00	39.26	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hirnida Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.12.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	43.96	0.00	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.12.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	0.00	65.00%	0.00%	Work in progress
BBSRI	4	NRB	Construction of 100 Seater Canteen Building at BBSRI OCP	Sanjay Kumar	No.7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	46.91	16.78	15.56	0.00	15.56	62.47	100.00%	98.08%	RE & FTE under process.
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) inside GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/20-21/69/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	33.28	37.34	33.14	0.00	33.14	66.42	100.00%	94.05%	RE & FTE under process.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/5-/751 Dt: 31/01/2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	1.58	0.00	1.58	1.58	60.00%	6.07%	Work in progress
IBV	8	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1 st retender)	Sri Dinesh Kumar Sinha	MCL/GM/IBV/SOC/WO/2021-22/507 11, dated-08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	29.26	0.00	29.26	29.26	100.00%	56.11%	Work completed. Final bill to be paid.
LKP	9	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/1638/1098 dt:11.(.2.2022	131.34	26.03.22	22.09.22	1st PTE granted up to05.12.22	0.00	131.34	0.00	41.64	41.64	41.64	85.00%	32.00%	Work in progress. PTE under process.
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AO(T)/22-23/298 dt:27.(.6.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	25%	0%	Agreement executed on 21.07.2022. Work in progress.
BG	11	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	12	NRB	Construction of Workers Hostel (80 Bedded) under Ganjanbahal-Siamal OCPs of Siamal Area	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	13	NRB	Construction of shopping complex at Basundhara Area	Arjuli Prasad,JV	MCL/Samb/Civil/e-Tender/AO(T)/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed. RE approved. Final bill is to be paid.
BG	14	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/51 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.
BG	15	NRB	Construction of E&M workshop for Ganjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AO(W/16-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2022	161.45		33.21	0.00	33.21	194.66	85.00%		Work in progress.

BG	16	NRB	Construction of HEM/M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Sanb/Civil/e-Tender/AOV/18-19/504 dtd.23./7.2018	620.76	09.10.2018	01.04.2020	31.10.2022	529.24		87.40	0.00	87.40	616.64	100.00%		Work completed.
BG	17	NRB	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patil	MCL/SAMB/CIVIL/e-Tender/AO:/19-20/513 Dated 21.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	107.15		0.00	0.00	0.00	107.15	100.00%		Work completed. RE & FTE processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/.AOC/20-21/2011/DT/1.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE is to be processed.
BG	19	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 0(.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	20	NRB	Construction of blacktopping road along charajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Sanb/Civil/e-tender/AOC /20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		24.00	0.00	24.00	270.95	100.00%		Work completed and RE to be processed.
BG	21	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Sanb/Civil/e-tender/AOC /20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		208.77	0.00	208.77	488.01	100.00%		Construction work completed
BG	22	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA Civil/LOA/20-21/F-127.1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is to be processed.
BG	23	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Sanb/Civil-Tender/AOV/18-19*/486 dtd:25./07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract
BG	24	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trench at KOCP, Basundhara Area	Rajkishor Singh	MCL/Sanb/Civil-Tender/AOV//21-22/1532 dt:03.01.2022	965.80	24.01.2022	23.01.2023		80.95		715.25	0.00	715.25	796.20	95.00%		work in progress
BG	25	NRB	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	13.08.21		50.18		3.06	0.00	3.06	53.24	100.00%		Final bill paid.
JAG	26	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	113.85	0.00	113.85	301.72	44.75%	37.00%	Work in Progress
JAG	27	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL/GM(JA)/SO(C)/e-Tender/AOV/21-22/5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022/25.05.2022	Work completed.	0.00	29.87	11.80	0.00	11.80	11.80	100.00%	40.00%	Work completed & RE under process.
JAGT	28	NRB	Construction of new substation building at DAV colony complex under JA	Saumyaranjan Kar	4603 DT :5.08.2022	19.87	27.09.22				19.87	0.00	0.00	0.00	0.00	20.00%	0.00%	
JAG	29	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	18.30	0.00	18.30	18.30	23.50%	6.00%	Work in Progress
HQ	30	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AOT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	..	153.75	2438.49	361.25	0.00	361.25	515.00	36.00%	19.87%	Work in progress
HQ	31	NRB	Providing temp shed for CSR dept at MCL HQ	Satya Narayn Sahoo	GM(C)/HQ/E WO/20-21/42 24.11.2020	5.14	25.11.20	22.02.21	..	4.85	0.29	0.00	0.00	0.00	4.85	100.00%	94.36%	Work completed, RE approved,Final bill to be paid.
HQ	32	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayn Sahoo	GM(C)/SBP/AOT/20-21/58 Dt 23.12.2021	67.99	24.02.21	23.02.22	31.07.2022	11.45	56.54	24.20	0.00	24.20	35.65	80.00%	52.43%	Work in progress
HQ	33	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed
HQ	34	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	53.62	21.12.14	18.06.15	31.03.16/ 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	35	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process. Contractor deminhed, department asked for legal heir.
HQ	36	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contructual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	37	Work ve	Acoustic treatment for main hall & TV hall of Kalyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Construs	CM © /TA /Samb/Agt/19-20/05 dtd 14.09.2019	30.28	05.09.19	15.11.19	30.06.20 / 31.07.21/ 30.11.21/ 31.03.22	13.45	16.85	0.00	0.00	0.00	13.45	100.00%	44.42%	Work completed, RE processed for approval.
HQ	38	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb//Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed
					Total of NRB	**14923.16**				**6613.31**	**8309.85**	**1659.89**	**41.64**	**1701.53**	**8314.83**			
HIN	1	OMI	Diversion of Sinin jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.06.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Intenal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31-10-2022	2427.75	968.61	0.00	0.00	0.00	2427.75	92.00%		Work in progress
HIN	3	OMI	Construction of Intenal Mines Coal Transportation roads in Talcher Coalfields at Bahrain OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31.05.21	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Bahrain OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	..	517.35	103.65	57.87	0.00	57.87	575.22	100.00%		Work completed.RE to be processed.
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 01.09.2021	621.57	09-09-2021	22.11.21	31.01.22	516.37	105.20	100.42	0.00	100.42	616.79	100.00%		Work completed.
HIN	6	OMI	Construction of vertical greenery system at Bahrain OCP	M/S Sobhrannu Sobhan Pattanaik	MCL/GM/ EA/SO©/e-Tender/AOC:Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01.10.22	31.12.2022		44.44	0.00	0.00	0.00	0.00	75.00%		Work in progress
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Bahrain OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC:Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	20.11.2022		0.00	0.00	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress

HIN	8	OMI	Providing and laying O.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03/06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	0.00	0.00	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress
BBSRI	9	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, IA	Dattary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Termination processed case under subjudiced
BBSRI	10	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Buildcon Pvt Ltd.	MCL/SAMB/CIVIL/ETENDER/AOC/1718/229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	Final bill processed.
IBV	11	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M/s Tirupaty Enterprises	MCL/SBP/CC(M(Envt.)/NIT-4895/2015/5155, Dt.-	88.93	18.8.15.	13.2.16.	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE sanctioned.Final bill processed.
IBV	12	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	13	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Sarjb/Civil/e-Tender/AOC/19-20/3090, dtd- 13.01.2020	6589.60	06.03.2020	05.03.2021	FTE Granted upto 30.10.2022.	4733.49	1856.20	780.19	0.00	780.19	5513.68	90.00%	83.68%	Work in progress.
IBV	14	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.:23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty processed.
IBV	15	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Sarnb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.11.2022.	4761.69	2007.96	1358.99	0.00	1358.99	6120.68	91.00%	90.41%	Work in progress
BHP	16	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	17	OMI	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated: 06/06/2019 GM©/Samb/cgf/2019-20/21 dt 02.09/19	3445.92	03.09.19	29.06.20	Approved upto 31.01.2021	3253.62	74.87	0.00	0.00	0.00	3253.62	100.00%	97.75%	RE approved. FB processed.
BHP	18	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpur area.	M/s K S Construction	MCl/Sam b/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	RE approved. FB under process.
BHP	19	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SC ©/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed.letter for measurement acceptance sent.
BHP	20	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SC ©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0.00	0.00	0.00	65%	0	Work completed RE under process.
LIN	21	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area, MC.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	22	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/35 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	23	OMI	Construction of an Underpass at Baluraa chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM/LA)/SO©/AGT/20210-21/51 dtd./2.03.2021	218.55	03.03.2021	29.08.2021	3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.
LIN	24	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.17.06.2022	5101.08	20.05.2022	15.04.2023	-	0.00	0.00	0.00	0.00	0.00	0.00	7.00%	0.00%	Work in progress
KAN	25	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Dattari Pradhan	GM(K.A)/SO (C)/AGT/2(20-21/1343 Dtd.16.11.2021	210.27	17.01.2021	16.7.2021	10.1.2022	136.86	73.41	67.21	0.00	67.21	204.07	100.00%	97.05%	RE SAnctioned.Final bill to be paid.
KAN	26	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(K.A)/SO©/2022-23/09	126.54	24.4.2022	20.9.2022	——	0.00	126.54	123.21	0.00	123.21	123.21	100.00%	97.36	Work completed.RE to be Processed.
LKP	27	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Sarjb/Civil/e-Tender/AO□/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	28	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keoghar for Integrated Lakhanpur-Belpahar-Jhiri OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65 2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	29	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	2nd PTE upto 30.10.22 granted	119.01	172.30	156.00	0.00	156.00	275.01	97.00%	94.00%	Work in progress. 2nd PTE processed.
LKP	30	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.80	23.06.21	22.06.22	2nd FTE upto 31.12.22 granted	121.17	2935.72	1926.20	286.33	2212.53	2333.70	82.00%	76.00%	Work in progress .FTE under process.

LKP	31	OMI	Providing and fixing DI pipeline from Eco tank to under construction Ib valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39 2588/352 dt:25.6.2021	111.39	18.09.21	15.01.22	3rd FTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Termination processed as the contractor did not turned up for execution of balance work.
LKP	32	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53 2602/649 dt:11.69.2021	255.21	11.10.21	09.07.22	1st FTE upto 31.12.22 granted	86.55	168.66	0.00	0.00	0.00	86.55	36.00%	34.00%	Work stopped since long
LKP	33	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706 319 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	0	0.00	0	0	5%	0%	Agreement yet to be executed
BG	34	OMI	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Raj Kishor Singh	GM©/SAMB/AOT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022				37.99	133.90	171.89	171.89	80%		Work in progress
BG	35	OMI	Construction of mechanical wheel washing systyem along with settling tank at exit road near Barkibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranzu Sobhan Pattnaik	MCL/GM/BA/Civil/21-22/AOT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022				66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	36	OMI	Construction and widening of 2 lane & 4 lane road from Barkibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on diposit basis	26650.00	-	-	-	26219.00		0.00	0.00	0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	37	OMI	Construction of diversion road for Kulda OCP from Barkibahal chowk to Chatterjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 15.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00	0.00	0.00	1171.16	100.00%		Work completed. RE & FTE processed.
BG	38	OMI	Construction of concrete approach road from main sub-station junction to access trench of Gurjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Gurjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/11-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	814.41		-0.89	0.00	-0.89	813.52	100.00%		Work completed. RE approved. Final bill paid. 2nd and Final escalation paid Rs. 713803.00
BG	39	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siamal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	31.12.2022	510.66		488.87	0.00	488.87	999.53	65.00%		Work in Progress
BG	40	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	31.10.2022	261.21		53.16	0.00	53.16	314.37	92.00%		work in progress.
BG	41	OMI	Construction of 29 different infrastructures inside the HEMM & Dozer section of Gurjanbahal OCP under Basundhara Area	R.F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	44677.00	45227.00		0.00		0.00	0.00	0.00	0.00	2%		Work in progress
ORIENT	42	OMI	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/33 Date: 05.05.2021	189.19	08.06.2021	04.12.2021	2nd provisional time ext upto 30.07.2022	116.00	73.00	0.00	0.00	0.00	116.00	100.00%	85.00%	Work completed. Final measurement and Preparation of RE in progress.
JAG	43	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.: 9.04.2021	813.68	20.04.2021	18.07.21	2nd provisional time ext upto 31.05.2022	239.00	575.38	0.00	0.00	0.00	239.00	30.00%	29.37%	work stopped
JAG	44	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dora Chhak to Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work stopped by the ccontractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped
JAG	45	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/Samb/civil/e Tender/AOC/11-22/1344,Dt-11.12.2021	892.99	21.01.2022	20.07.2022	First FTE 30.11.2022	0.00	892.99	408.20	0.00	408.20	408.20	52.00%	45.71%	Work in Progress
TAL	46	OMI	Construction of 02 numbers of toilets for ladies and gents (separate) at playground of Dora Colliery,Talcher Area(Re-tender)	M/s BAJRANGI CONSTRUCTION	MCL/GM(CA)/SO©/e-tender/AOW/22-23/18Dt-05.07.2022	13.20	09.08.2022	06.11.2022		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed and RE under preparation.
TAL	47	OMI	Providing rain water harvesting system for conservation of ground water inside project office and officers club of Talcher colliery TA	Sanjay Kumar Sahoo	MCL/GM(CA)/SO©/e-tender/AOW/22-23/09Dt-30.04.2022	4.14	25.05.2022	24.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed first and final bill processed
HQ	48	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept	Darashaw & Co Pvt Ltd	GM©/Samb/AOT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22	5.00	117.84	46.92	0.00	46.92	51.92	100.00%	42.27%	Work in progress
HQ	49	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtr 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	50	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ConTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AOT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building.
HQ	51	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt 29.04.2022	124.27	18.03.22	13.09.22		0.00	0.00	0.00	0.00	0.00	0.00	60.00%	0.00%	Work in progress

HQ	52	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		0.00	0.00	0.00	0.00	0.00	0.00	75%	0%	Work in progress
HQ	53	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt 05.04.2022	69.00	19.03.22	14.09.22		0.00	0.00	0.00	0.00	0.00	0.00	70.00%	0.00%	Work in progress
HQ	54	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21/40 D: 11.11.2020	52.25	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	55	DEV	Development of park for newly constructed C type qtrs at Anand Vihar MCL HQ	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	56	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	309.39	0.00	309.39	329.10	70.00%	68.33%	Work in progress
HQ	57	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ.. Sambalpur	M/s Krishna Construction	21-22/113 EDt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	33.50	0.00	33.50	33.50	50%	38.52%	Work in progress
HQ	58	DEV	Provision of 2 Nos of sign board and 8 Nos security post with traffic mirrors at JV and AV MCL HQ	Raj Narayan Satangi	22-23/851 Dt 27.09.22	19.18	06.10.22	04.12.22	0	0.00	19.18	0.00	0.00	0.00	0.00	25%	0.00%	Work in progress
KAN	59	DEV	Construction of coal transportation diversion road (concrete surfacing) from the approach of proposed truck receiving hoppers RLS to railway siding of Kaniha OCP of Kaniha Area MCL (2nd call)	Sri Durga Condev PVT LTD	MCL/GM(K/s)/SOO/2022-23/426 DT 30.07.2022	830.34	01.11.22	14.01.26+14.01.28	0	0.00	830.34	0.00	0.00	0.00	0.00	2%	0.00%	Work in progres
KAN	60	DEV	Construction of vertical greenery system near railway siding at Kaniha OCP Kaniha Area MCL.	M/S Subhranan Sobhan Pattanaik	MCL/GM(K/s)/SOO/2022-23/112 DT 31.06.2022	16.62	20.10.22	16.02.23	0	0.00	16.62	0.00	0.00	0.00	0.00	25%	0.00%	Work in progress
					Total of OMI	**78411.52**				**54673.74**	**23737.78**	**5549.97**	**420.23**	**5970.20**	**60643.94**			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahanadi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.30	29.04.2021	25.01.2028	-	11102.67	13666.03	7015.70	627.63	7642.80	18745.47	87.50%	75.68%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 2/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	11596.95	16908.49	7114.67	855.62	7970.29	19567.24	73.00%	68.64%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAI4B/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	----	368.09	26436.74	493.24	68.67	561.91	930.00	7.00%	6.50%	Work in progress.A liability amount of 8.32 crs was kept for subject work upto dtd 30.11.2022.
BG	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/1ARDEGA/e/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	8277.69		3483.26	805.00	4288.26	12565.95	56.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consultants	MCL/Samb/Civil/e-Tender/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-09.06.2021	27848.09	03.07.2021	26.09.2022	First PTE granted up to 12.12.2023. Work in progress.	2729.09	25118.91	2374.32	4900.00	7274.32	10003.41	29.00%	35.92%	Work in progress
					Total of FMC	**139109.76**				**34082.26**	**105021.50**	**29612.46**	**7256.92**	**27869.38**	**61957.64**			

BBSR1	1	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara restllemet site under BBSR1	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSR1	2	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSR1 OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMBA/TVIL/ETEND ER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress.
BBSR1	3	R&R	Construction of road and drain (balance portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area.	Kishor Chandra satpathy	MCL/SAMBA/TVIL/ETEND ER/AOC/20-21/957 dated 24.08.2020 & AGT No.20-21 /56 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE to be processed
BBSR1	4	R&R	Rural pipe water supply scheme for rehabitated and resettle village hemmal at Kolla nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated 16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment deposited
KAN	5	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM/CO/SAMB/AGT/21-214/64 DT 21.01.2022	1546.47	18.01.2022	19.10.2022	----	0.00	1546.47	78.19	69.63	147.82	147.82	18.00%	9.70%	Work in progress.
LKP	6	R&R	Repair and maintenance of road, drain, boundary wall and NRE's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/40/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE processed and under scrutiny.
LKP	7	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimuhal at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	272.97	140.20	413.17	413.17	45.00%	27.00%	Work in progress
LKP	8	R&R	Water supply pipeline distribution system to the PAFS at R& R site of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	Meera Srivastiva	MCL/GM/LKPA/SOC/WO/22-23/13/2677/158 dt:18.05.2022	9.31	30.04.22	13.06.22	-	0.00	9.31	0.00	0.00	0.00	0.00	100%	0.00%	Work completed and final bill under process. LPC & Royalty Certificate awaitedd.
LKP	9	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:26.05.2022	241.54	28.05.22	24.09.22	1st PTE aproved up to 31.12.22	0.00	241.54	13.51	0.00	13.51	13.51	25%	6.00%	Work in progress
BG	10	R&R	Development of R&R site Badkhalia for Basundhara siamual Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	294.39		448.99	0.00	448.99	743.38	45.00%		Work in Progress
JAG	11	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreet Engineers	6325 Dated 12.10.2019	35.03	09.11.2019	03.08.2022	Work completed.	31.39	3.64	0.00	0.00	0.00	31.39	100.00%	90.00%	Work completed.
JAG	12	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Wok terminated	5.16	8.17	0.00	0.00	0.00	5.16	39.00%	38.72%	RE approved
JAG	13	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	1st PTE up to 30.11.22	0.00	48.13	0.00	0.00	0.00	0.00	22.00%	0.00%	Work in Progress
					Total of R&R	**9886.30**				**4466.44**	**5419.86**	**851.69**	0.00	**851.68**	**5318.04**			
					Grand Total	**267162.05**				**113175.60**	**153987.25**	**30867.55**	**8070.36**	**38937.91**	**152108.51**			

No 112

17/11

GM(C)/HOD.

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of Nov 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Nov 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Nov 22 (Figs. in Ha.)	No. of Employment provided for the month of Nov 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of Nov 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Nov22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	5.383	5.49	8	0	0.000
TOTAL :					

No 113

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2022-23

Fig in Ha

Company		Land acquired/Possessed during the November 22 (Ha)				Land acquired/Possessed (progressive) during 2022-23 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	5.14	0.00	0.00	**5.14**	**94.477**	**0.000**	**0.000**	**94.48**

Company		Notification under CBA (A&D) Act 1957 during November 22				Notification under CBA (A&D) Act 1957 during 2022-23 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area				**9.624**	Area	729.84	126.58	126.58	**9.624**
	Date & SO No				**S.O-1215 22.11.2022**	Date & SO No	17.06.2022	17.06.2022, 27.06.2022, 28.06.2022	14.09.2022 07.10.2022 S.O-929,930 18.10.2022	**S.O-1215 22.11.2022**
CIL						**Total**				

No 114

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Nov 2022	For the month Nov 2022	For the month Nov 2022	For the month Nov 2022	For the month Nov 2022	For the month Nov 2022
MCL		4	0	9	8	0

		STATUS OF R&R: Progressive (FY 2022-23)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
MCL	589	180	0	806	324	118

No 115

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 30.11.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16629.027	2128.16	2128.16	0.00	0.00	0.00	0.00	71.43	71.43	0.00	0.00	594.69	594.69			**30826.04**	**19423.31**
CIL/NEC																		
TOTAL :																		

No 116

MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 117

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for November 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
		NIL		
		Sub-total		NIL
		Others		
1	03/11/2022	Approval for financial assistance of Rs. 2,00,000 for Red cross Society, Sambalpur.	2.00	Collector Sambalpur
2	03/11/2022	Approval of CSR project "Financial assistance to preserve traditional art & culture of Boudh district with a value of Rs. 98,50,000/- under CSR of MCL on deposit basis " to be executed by District Administration, Boudh.	98.50	Collector Boudh
3	07/11/2022	Financial assistance for the work "High School transformation Programme under 5T-1st phase at Jamankira Block of Sambalpur district under CSR of MCL	67.00	Collector Sambalpur
4	30/11/2022	Approval for procurement of 1000 nos. of good quality blankets for distribution to the poor and destitute persons of nearby villages/localities of MCL HQ through Jagruti Mahila Mandal(JMM),Burla under CSR of MCL	6.09	Secretary, Jagruti Mahila Mandal, MCL
		Sub total	**70.06**	
		Grand total	**70.06**	

2. ***Advance fund disbursement (deposits works)***		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Approval for financial assistance of Rs. 2,00,000 for Red cross Society, Sambalpur.	2.00
2	"Financial assistance to preserve traditional art & culture of Boudh district with a value of Rs. 98,50,000/- under CSR of MCL on deposit basis " to be executed by District Administration ,Boudh. (1st installment)	39.40
3	Release of 3rd Instalment for the project Development of Aspiration District by CPSEs in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL.	109.43
4	Release of 3rd instalment for "Construction of Compound wall around Rani Park Talcher under CSR initiative of MCL.	244.03
5	Financial assistance for the work " High School transformation Programme under 5T-1st phase at jharsuguda Block of Sambalpur district under CSR of MCL (1st	60.30

	instalment).	
6	Release of 1st instalment of " Financial assistance for the work High School Transformation Program under 5t 2nd Phase of Sambalpur district " as an initiative of CSR of MCL.	89.55
7	Release of Rs.1,48,10,812/- for the project "Development of Aspirational District by CPSEs in Kandhamal district to be executed by District Adminitration, Kandhamal on deposit basis with an amount of Rs.4,03,98,069/-as a CSR initiative of MCL".	148.11
8	Release of 2nd instalment for Renovation/Improvement of VSS institute for intellectually Impaired at Dhankauda, Sambalpur under CSR of MCL'	12.62
9	Release of first instalment of Rs.26,25,000 to CIPET, Chennai for skill training to 250 nos. of youths from Odisha	26.25
	Total	**731.69**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	28.21
2	Disrtibution of Grocery by SURABHI MAHILA MANDAL	0.50
3	Disrtibution of Umbrella by SURABHI MAHILA MANDAL	0.38
4	Organizing and observing Swachhata Pakhwada, Swachhata Hi Seva, other Swachhata Campaigns in 2021	31.50
5	Release of fixed cost for Dedicated Coved Hospital, Talcher managed by Octavo Solution Pvt. Ltd. from period 18/01/2022 to28/02/2022.	144.90
	Total	**205.49**

4. UC received on Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Construction of teaching hall in Attabira College, Attabira, Bargarh	2.49
2	Development of Sports facility at Patit Khel Padia (play ground) near Charbati, Sambalpur	15.84
3	Financial Assistance for Solar Power Project for Odisha Sanskrutik Samaj, Sambalpur under CSR of MCL.	9.06
4	Rennovation, beautification and landscaping, depicting art & culture including installation of giant bell near the site of Ghanteswari temple	15.50
5	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	0.46
6	Provision of funds under CSR activity for operation of toy train in Nandankanan	86.50
7	Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Jharsuguda block of Jharsuguda district.	2.25
	Total	**132.10**

5. Proposal approved by Apex CSR Committee		
No	Activity	
1	Provision of Mobile Donation Vehicle to support the Voluntary Blood Donation drive at AIIMS, Bhubaneswar under CSR works of MCL	The Executive Director, AIIMS, Bhubaneswar.
2	Provision of Synthetic floor in the existing Badminton Court near office of I.G (P), NR, Sambalpur.	The District Magistrate and Collector,

		Sambalpur.
3	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	The Collector, Mayurbhanj
4	Extending Support of funding under CSR for operation & management of 19 nos. of e-Rickshaw for ensuring easy & free patient transportation to attend medical emergency at CHCs & DHH Sundargarh (Dist.- Sundargarh) under CSR Scheme of Basundhara Area	The Collector, Sundargarh.
5	Swabalambi (Sewing Skill Development Training of marginalized women and livelihood enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of Lakhanpur Area, MCL in partnership with Gram-Utthan	Gram-Utthan
6	Financial assistance for the restoration of theme park at Mahesidhi, Sundargarh out of CSR funds of MCL	The SDPDS, Sundargarh.
7	Construction of additional classrooms and toilets at SLS Memorial Residential School at Pahadpur village under Talakpokhari G.P of Kusumi Block, Mayurbhanj out of CSR funds of MCL	the Collector-cum-C.E.O, Zilla Parishad, Mayurbhanj.
8	Construction of Rest Shelter near Kothaghar of Badatiribida Village under CSR work Kaniha Area	The President, Village Committee, Badatiribida Village.
9	Providing and Laying Pipe Line at Sabhaghat Pond of Sanhar village under CSR work of Kaniha Area	The President, Village Committee, Sanhar Village.
10	Administrative approval with sanction of 19,58,000/- ₹ towards corporate social responsibility for organizing health awareness camps & extending medical benefit to economically backward classes/villagers around the Coalfields in MCL for the budget year 2022-23 under CSR	CMS MCL HQ
11	Financial assistance for procurement of Blankets for distribution among poor and underprivileged of Kandhamal District	Collector, Kandhamal
12	Thirty one nos. of Smart class solutions at Government schools in Mayurbhanj District through EDCIL under CSR initiative of MCL	EDCIL
13	Improvement of Health Institutions of Kandhamal District under CSR of Aspirational District Programme (on Deposit Basis) -2 phase	The Collector & District Magistrate, Kandhamal

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	NIL	

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1.	Approval for development of Chheliapada ground with installation of 400 meter, 8 lane athletic running track at police reserve office Chheliapada. Angul with a value of Rs 2,67,44,809.02 under CSR initiative of jegannath area.	

Total CSR expenditure till the month of NOVEMBER' 2022= 58.16 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore

MATERIAL MANAGEMENT

	DETAILS OF TENDER FOR THE MONTH OF NOVEMBER-2022				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2022/B/2672327 Dt.02/11/22	Power Generator-DG Set (up to 900 KVA) (Q2)	339.54	GEM BID	23/11/2022
2	GEM/2022/B/2677698 Dt.07/11/22	Horizental Split Casing pumps Set,38 LPSX60 Mtrs Discharge,70LPS Head 54 Mtrsr with Diesel Engine,Centralfugal pump Set 10LPSX15 Mtrs with Diesel Engine, Centralfugal pump Set 20 LPSX30 Mtrs 50LPSX60 MH with Electricals, Horizontal Centralfugal pump Set 40X45 MH with electrical,Centralfugal pump Set 65 LPS X10 head 415 Volt ,Centralfugal pump Set 20 LPSX 30 Mtr head 415 Volt electrical,Centralfugal pump Set 75LPS 70 Mtr head diesel engine &Centralfugal pump Set 33 LPS X79 Mtrs with V Electricals	17.18	GEM BID	28/11/2022
3	GEM/2022/B/2652095 Dt.07/11/22	OTR Tyres for HEMMS(Q3)	158.35	GEM BID	28/11/2022
4	GEM/2022/B/2660720 Dt.07/11/22	OTR Tyre for HEMM 24X35 48 PR(Q3)	67.27	GEM BID	28/11/2022
5	GEM/2022/B/2705237 Dt.17/11/22	Desktop Computers	149.970	GEM BID	8/12/2022
6	2 dt.26/11/2022	Supply of Toyota Fortuner Automatic BS VI Diesel Engine 4WD Vehicle 2755CC Capacity 07(Units)	47.250	Local purchase NIT	30/11/2022
7	GEM/2022/B/2742946 Dt.30/11/22	Built up trucks (Q1)	10.35	GEM BID	10/12/2022

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	6/15/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 122

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30.09.2022	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years & it will be circulated soon.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30.09.2022	Lead company CCL has collected offtake values from all subsidiaries, CCL is under process of acceptance of depot agreement which will be valid for 04 Years
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	4/17/2025	PL SP0322 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	3/23/2022	RCDA 2019 w.e.f. 01.06.2019

7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

No 124

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF OCTOBER -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

No 125

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF NOVEMBER 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(All Area)	e-Office	Tublarpoles	2510 Nos.	Rs-5,34,20,370.00/-	FC/MCL/SBP/2023-24/REV/S-01/BE 2023-24/MB 23-24/IND/OTHER STORES(E&M)/ AREA/RS-5,34,20,370.00/- Date-29/10/2022	Shri D.S. Rajpoot Mgr. (MM)	MCL/SBP/MMD/ 2022-23/41 Date-22/11/2022
2	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(Jag. Area,Lakh.Area , Bas. Area)	e-Office	AAA Conductor (125sq mm, 55sq mm, 22sq mm)	3,39,000 Mtr.	Rs-2,34,01,380.00/-	FC/MCL/SBP/2023-24/MB/S-02/BE 2022-23/MB 22-23/IND/OTHER STORES(E&M)/ AREA/RS-2,34,01,380.00/- Date-31/10/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/42 Date-25/11/2022
3	Indent No-Nil Date-Nil SAP No-1300051761	MCL HQ	CMS	e-Office	Multipara Monitors	03 Nos.	Rs- 16,50,000.00/-	FC/MCL/SBP/2022-23/CAP/C-700/IND/OTHER P&M)/MCL HQ Rs-5,000/- Date-28/09/2022	Shri Abinesh M. AM(MM)	MCL/SBP/MMD/ 2022-23/43 Date-30/11/2022

No 126

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF NOVEMBER-2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687731128959	10/11/2022	Hectra Infosys India Pvt Ltd., FF,WZ 429A, Near Chintu Park Narania South West Delhi-110028	People Link Model:PPU-WLDLU with all Items as per the Bid	01 Set	1,589,000.00	9/1/2023
2	GEMC-511687708579519	15/11/2022	K.K.Associates, Friend Colony,Ranihat,Cuttack , Odisha-753001	1.Indo Power-16 Indo Equipment Ltd. Unbranded 2.ICT Charges for Diesel Powered Pick & Carry Gydraulic Mobile Crane of Capacity 16-17 Tonne	01 Set 01 Set	2,546,912.00	13/02/2023
3	GEMC-511687781616139	23/11/2022	BEML Ltd.,23/1,4th Main Road, Sampangiram, Nagpur, Bangalore, Karnataka-560027	Self Propoled Tyres mounted Motor Grader of 270-290 HP Model-BG-825 with Spares and consumables warranty 1year to 03 years Guarantee period Warranty period including GST	04 Pieces	246,483,038.44	27/04/2023

No 127

Recruitment

महानदी कोलफील्डस् लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2022/ 584 Date: 02/12/2022

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for monthly performance report for the month of Nov-2022

Dear Sir,

With reference to letter No. MCL HQ/Prod/2022-23/1782 Dt-21/11/2022 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION OCT- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	Asst. Loading Clerk Clerical Gr-III	01	570 Dt-19/11/2022
	TOTAL	**01**	

This is for your kind information and necessary action at your end.

Yours sincerely

Dy.General Manager(Rectt)

उत्पादन विभाग/Prodn. Dept.
एम.सी.एल मुख्यालय/M.C.L, H.Q
डाक प्राप्ती संख्या/Dy Receipt No. 2285
दिनांक/Date 02-12-2022

Copy to:-
O/C

Rout Behall

No 128

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : November' 2022(excluding siding)								AS on 01.12.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	0.00	272226.92
		JNC-2	Near FC	G-12	93873.45	0.00	1419.91	92453.54
		JNC-3	Near Bunker	G-12	530.31	52241.95	49234.33	3537.93
		JNC-4	Near field Canteen	G-12	336676.08	241006.74	48107.79	529575.03
		JNC-5	NEAR SIDING NO.III &IV	G-12	150675.48	255194.75	262140.32	143729.91
		JNC-6	West side of coal heap no. JNC--4	G-12	55866.24	0.00	25538.77	30327.47
		JNC-7	Near jsW/B	G-12	141647.59	0.00	0.00	141647.59
	TOTAL	7			**1051496.07**	**548443.44**	**386441.12**	**1213498.39**
2	Ananta	AOC-01	Near Time Office	G-12	137046.27	3857.06	2974.94	137928.39
		AOC-02	West side of Time Office stock	G-12	109930.11	99886.98	107230.54	102586.55
		AOC-03	Near External OB Dump	G-12	78316.05	0.00	4269.68	74046.37
		AOC-04	North side of CHP Complex	G-12	33304.46	200726.44	183084.91	50945.99
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	1414.81	0.00	914.40	500.41
		AOC-06	Near North of Dump No.03	G-12	51222.18	151349.67	128082.04	74489.81
		AOC-06(A)	Near North of Dump No.03	G-12	35576.78	539.12	33038.06	3077.84
		AOC-09(A)	Near Jagannath Sump	G-12	1387.24	964.30	0.00	2351.54
		AOC-09(B)	Near Jagannath Sump	G-12	85441.62	9745.58	0.00	95187.20
		AOC-10	Near jevankhol sump	G-12	1561.32	0.00	994.76	566.56
	TOTAL	11			**535202.35**	**467069.15**	**460589.33**	**541682.17**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	21226.60	847884.10	841452.45	27658.25
		BBSRI-2	South Side of quarry	G-12	18216.63	1166734.49	1141931.60	43019.52
		BBSRI-3	North Side of quarry	G-12	9158.78	0.00	0.00	9158.78
		BBSRI-4	North East Side of quarry	G-12	1933990.38	416664.04	459168.85	1891485.57
	TOTAL	4			**1982592.39**	**2431282.63**	**2442552.90**	**1971322.12**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	148078.95	73649.29	138486.50	83241.74
		BPR-2	Near W.B. Office	G-13	97982.08	113091.81	106227.52	104846.37
		BPR-6	Surge Bunker	G-13	2000.00	80638.50	81938.50	700.00
		BPR-7	Ground Bunker	G-13	7658.79	108283.75	111045.40	4897.14
		BPR-8	Silo	G-13	1800.00	111045.40	112445.40	400.00
		BPR-9	New Silo	G-13	40951.64	188435.94	196341.10	33046.48
		BPR-15	Near Rakas	G-13	82129.92	72806.29	52902.91	102033.30
		BPR-18	Near in Motion W.B-1	G-13	48119.96	669.50	48402.71	386.75
		BPR-21	N-E of Haul Road	G-13	4638.70	15423.75	16920.63	3141.82
	TOTAL	9			**433360.04**	**764044.23**	**864710.67**	**332693.60**

No 129

TABLE : B (Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					November' 2022(excluding siding)			AS on 01.12.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	82827.00	0.00	8449.25	74377.75
		LNG-2	North-East of LNG-1	G-12	47.34	0.00	0.00	47.34
		LNG-3	West of HEMM Workshop	G-12	12484.33	135948.05	134075.83	14356.55
		LNG-4	North of HEMM Workshop	G-12	42758.15	136607.25	121273.77	58091.63
		LNG-5	North of LNG-6	G-13	82.07	0.00	0.00	82.07
		LNG-6	North of LNG-1	G-13	166517.97	9143.61	33635.67	142025.91
		LNG-7	(E) OF LNG-7	G-13	168214.04	0.00	0.00	168214.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**472930.90**	**281698.91**	**297434.52**	**457195.29**
6	Kaniha	KN-3	pit stock	G-13	35728.86	408077.82	402682.77	41123.91
		KN-5	Pit Stock	G-12	43.37	0.00	0.00	43.37
	TOTAL	2			**19792.29**	**318960.49**	**302980.55**	**41167.28**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	238272.02	0.00	0.00	238272.02
		HIN-4	In side of Jambudhara Village road	G-14	30299.77	40100.50	30000.40	40399.87
		HIN-5	Near CHP	G-14	109140.89	105000.70	157000.20	57141.39
		HIN-7	Near W&B NO-08	G-14	151565.55	0.00	0.00	151565.55
		HIN-10	North East side of HIN- NO.-01	G-14	17643.68	0.00	0.00	17643.68
		HIN-14	West side of HEAP NO-HIN-5	G-14	715303.69	742894.67	663792.81	794405.55
	TOTAL	6			**1262225.60**	**887995.87**	**850793.41**	**1299428.06**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	5066.10	0.00	0.00	5066.10
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	1027.72	0.00	0.00	1027.72
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	8463.14	0.00	8463.14	0.00
		Stock No- BAL-06A	Solada Area	G-13	1215951.84	47217.28	466890.28	796278.84
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	111987.49	232081.01	27998.09	316070.41
	TOTAL	6			**1342542.44**	**279298.29**	**503351.51**	**1118489.22**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	14584.09	7150.00	6417.40	15316.69
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	650.00	100.00	0.00	750.00
	TOTAL	3			**15234.09**	**7250.00**	**6417.40**	**16066.69**
	SUB-TOTAL TCF	56						6991542.82
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N Long-83deg53min51sec E	G-14	114819.77	0.00	81186.75	33633.02
	TOTAL	1			**114819.77**	**0.00**	**81186.75**	**33633.02**
11	Samaleswari	SAM-11	East of CHP	G-14	66.60	46.74	113.34	0.00
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	20495.21	44318.92	34990.15	29823.98
		SAM-13	Near Arterial Road Junction	G-14	1330.56	103104.59	99035.80	5399.35
	TOTAL	3			**21892.37**	**147470.25**	**134139.29**	**35223.33**

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		November' 2022(excluding siding)						AS on 01.12.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
12	Belpahar	BLP-II	North of Dozer shed	G-14	38192.40	179731.90	68732.25	149192.05
		BLP-III	Near Dozer shed	G-14	2153.97	0.00	0.00	2153.97
	TOTAL	2			**40346.37**	**179731.90**	**68732.25**	**151346.02**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	16081.74	69017.86	47911.49	37188.11
		LKP-2	Near Kali Mandir	G-14	31035.96	361014.22	265530.88	126519.30
		LKP-6	East side of Heap No. -LKP-2	G-14	2458.06	874.00	1150.06	2182.00
	TOTAL	3			**49575.76**	**430906.08**	**314592.43**	**165889.41**
	Lilari	0						0.00
	TOTAL	0						0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	10234.50	47206.20	31394.72	26045.98
		BAS(W)2	North Side of In-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**10234.50**	**47206.20**	**31394.72**	**26045.98**

No 131

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :			November' 2022(excluding siding)					AS on 01.12.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-11-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	73362.83	645758.39	673725.58	45395.64
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	160470.49	285820.45	355722.81	90568.13
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	577529.30	325960.79	264291.63	639198.46
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	34.83	0.00	0.00	34.83
	TOTAL	4			**811397.45**	**1257539.63**	**1293740.02**	**775197.06**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	265475.20	404449.09	534693.93	135230.36
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	89972.53	167972.42	207568.88	50376.07
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)					
	TOTAL	5			**355447.73**	**572421.51**	**742262.81**	**185606.43**
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	10898.50	14135.00	15585.59	9447.91
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			**10899.87**	**14135.00**	**15585.59**	**9449.28**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	3922.60	15319.75	12854.51	6387.84
		HBM-2	Infront of Manager's,Office	G-13	131.64	225.25	316.14	40.75
	TOTAL	2			**4054.24**	**15545.00**	**13170.65**	**6428.59**
TOTAL ORIENT AREA		4						**15877.87**
SUB-TOTAL IB CF		28						1388819.12
G.TOTAL MCL		84						8380361.94

NB:- **The above figures have been sent by respective areas and compiled at Production Department**

No 132