



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - OCTOBER 2023

Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	October'2023
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital:-		
Authorized	: -	Rs.1600.00Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors :-

ShriKeshav Rao	:	CMD
ShriKeshavRao	:	Director (Personnel)
ShriJugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors:-

Shri S.K. Kassi	:	Jt. Secy,MOC,Govt. of India.
Shri MukeshChoudhary	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla:-
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs:-
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ, :-
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY. SIDING Deptt.
H)	UNIONS:-
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P. Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION (PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH OBR)

PERFORMANCE DURING OCTOBER'2023 (PROVISIONAL)

During October'2023 MCL has produced 175.188 L.Te of Coal against the Target of 175.473 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
OCTOBER'2023	175.473	175.188	151.855

**MANSHIFT & OMS FOR
OCT'2023 & PROG OCT'2023**

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.300	0.000	2.563
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.558	0.000	3.883
3. OMS	#DIV/0!	0.54	#DIV/0!	0.66
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	174.889	0.000	1069.017
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.348	0.000	29.483
3. OMS	#DIV/0!	40.22	#DIV/0!	36.26
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	175.189	0.000	1071.580
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.906	0.000	33.366
3. OMS	#DIV/0!	35.71	#DIV/0!	32.12

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2023-2024)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.216	145.857	143.121
MAY	164.540	161.551	155.566
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST	144.896	145.754	139.636
SEPTEMBER	140.220	150.594	143.741
OCTOBER	175.473	175.188	151.860
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1088.47	1071.58	1034.66

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.10.2023	30-09-2023	31-10-2022
JAGANATH	5.862	6.455	10.515
ANANTA	11.981	11.200	6.180
BHUBANESWARI	19.096	15.603	22.632
JAGANNATH AREA	36.940	33.258	39.327
BHARATPUR	4.700	3.559	4.678
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	4.700	3.559	4.678
LINGARAJ OCP/AREA	5.263	5.650	5.715
KANIHA OCP/AREA	0.931	0.578	1.637
HINGULA	19.952	21.946	13.515
BALRAM	4.165	4.504	14.603
HINGULA AREA	24.117	26.450	28.118
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.134	0.208	0.152
TALCHER AREA	0.134	0.208	0.152
LAJKURA	0.238	0.266	1.269
SAMLESWARI	0.930	0.966	0.784
IB VALLEY AREA	1.167	1.232	2.053
BELPAHAR	7.605	4.574	0.403
LAKHANPUR	21.053	20.051	1.231
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	28.658	24.626	1.635
BAS (W)/ML	0.730	0.975	0.468
SIARMAL	2.294	3.826	0.000
MAHALAXMI AREA	3.024	4.801	0.468
KULDA	10.091	10.466	8.114
GARJANBAHAL	9.158	8.078	4.275
BASUNDHARA AREA	19.249	18.543	12.389
MINE NO. 2	0.018	0.082	0.109
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.098	0.055	0.041
ORIENT AREA	0.116	0.137	0.150
TOTAL MCL	124.298	119.042	96.323

OCTOBER'2023

**PRODUCTION PERFORMANCE 2022-23
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET OCT 2023	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		OCT 2023	SEPT 2023	OCT 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
		JAGANNATH AREA	46.02	48.07	40.96	43.87	285.46	273.20	292.40
BHARATPUR AREA	8.81	9.65	5.84	6.66	54.64	46.37	45.78	-8.3	-15.1
LINGARAJ AREA	12.90	12.61	11.66	12.04	80.04	93.77	91.41	13.7	17.2
KANIHA	11.18	10.15	8.34	10.53	69.36	67.05	67.24	-2.3	-3.3
HINGULA AREA	17.20	17.04	16.26	15.53	106.71	115.45	101.48	8.7	8.2
TALCHER AREA	0.05	0.03	0.04	0.06	0.32	0.32	0.27	0.0	#DIV/0!
IB VALLEY AREA	10.75	9.92	8.20	10.09	66.70	63.91	63.86	-2.8	0.2
LAKHANPUR AREA	27.10	27.54	23.90	20.94	168.08	165.93	152.56	-2.1	-1.3
MAHALAXMI AREA	7.40	6.78	5.37	0.62	45.89	27.94	7.11	4.1	127.0
BASU. AREA	33.72	33.14	29.70	31.25	209.16	215.39	210.66	19.9	9.5
ORIENT AREA	0.33	0.27	0.33	0.26	2.12	2.25	1.89	0.1	5.9
TOTAL MCL	175.473	175.188	150.594	151.855	1088.473	1071.579	1034.656	-7.92	4.3
	175.47	175.19	150.59	151.85	1088.47	1071.58	1034.66	-7.92	4.29
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET OCT 2023	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		OCT 2023	SEPT 2023	OCT 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
		JAGANNATH AREA	74.26	57.64	45.60	47.59	445.18	398.31	269.05
BHARATPUR AREA	12.74	14.08	10.18	9.65	69.94	77.72	58.89	7.8	11.1
LINGARAJ AREA	10.60	11.88	10.40	12.88	63.84	67.65	97.96	3.8	6.0
KANIHA	7.88	6.22	4.06	7.07	53.48	38.44	39.47	-15.0	-28.1
HINGULA AREA	32.54	30.37	15.18	29.55	189.18	166.90	162.98	-22.3	-11.8
IB VALLEY AREA	30.75	21.50	15.26	22.20	185.19	138.07	130.85	-47.1	-25.4
LAKHANPUR AREA	50.81	52.89	32.43	64.92	306.01	361.36	239.95	55.3	18.1
MAHALAXMI AREA	8.06	9.46	4.51	0.47	48.54	37.26	1.28	1.1	103.1
BASU. AREA	32.42	25.10	17.13	24.42	201.22	133.55	153.59	-67.7	-33.6
TOTAL MCL	260.056	229.134	154.744	218.748	1562.576	1419.255	1154.029	-143.32	-9.2
	260.06	229.13	154.74	218.75	1562.58	1419.25	1154.03	-143.32	-9.17

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OCTOBER'2023

**PRODUCTION PERFORMANCE 2023-24
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	OCT 2023	OCT 2023	SEPT 2023	OCT 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
JAGANATH	6.45	5.29	4.63	5.53	40.02	37.49	36.35	-2.5	-6.3
ANANTA	13.76	17.69	15.37	12.91	85.37	102.34	82.89	17.0	19.9
BHUBANESWARI	25.81	25.09	20.96	25.42	160.07	133.36	173.16	-26.7	-16.7
JAGANATH AREA	46.02	48.07	40.96	43.87	285.46	273.20	292.40	-12.26	-3.12
BHARATPUR	8.81	9.65	5.84	6.66	54.64	46.37	45.78	-8.3	-15.1
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	8.81	9.65	5.84	6.66	54.64	46.37	45.78	-8.3	-15.1
LINGARAJ	12.90	12.61	11.66	12.04	80.04	93.77	91.41	13.7	17.2
KANIHA	11.18	10.15	8.34	10.53	69.36	67.05	67.24	-2.3	-3.3
HINGULA	10.32	11.17	10.29	9.36	64.03	74.88	56.90	10.9	17.0
BALRAM	6.88	5.87	5.98	6.17	42.69	40.57	44.57	-2.1	-5.0
HINGULA AREA	17.20	17.04	16.26	15.53	106.71	115.45	101.48	8.7	8.2
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.03	0.04	0.06	0.32	0.32	0.27	0.0	-0.9
TALCHER AREA	0.05	0.03	0.04	0.06	0.32	0.32	0.27	0.00	#DIV/0!
LAIKURA	3.87	3.55	3.82	4.29	24.01	27.71	28.94	3.7	15.4
SAMLESWARI	6.88	6.37	4.38	5.80	42.69	36.20	34.91	-6.5	-15.2
IB VALLEY AREA	10.75	9.92	8.20	10.09	66.70	63.91	63.86	-2.78	0.23
BELPAHAR	7.74	7.42	6.13	0.77	48.02	38.73	15.26	-9.3	-19.3
LAKHANPUR	19.36	20.12	17.77	20.17	120.05	127.19	137.30	7.1	5.9
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	27.10	27.54	23.90	20.94	168.08	165.93	152.56	-2.1	-1.3
BASUNDHRA (W)	0.52	0.66	1.23	0.62	3.20	7.27	7.11	4.1	127.0
SIARMAL	6.88	6.12	4.13	0.00	42.69	20.67	0.00	-22.0	-51.6
MAHALAXMI AREA	7.40	6.78	5.37	0.62	45.89	27.94	7.11	-17.95	75.39
KULDA	18.06	20.35	16.92	19.28	112.05	131.95	119.64	19.9	17.8
GARJANBAHAL	15.66	12.79	12.77	11.97	97.11	83.44	91.02	0.0	0.0
BASUNDHRA AREA	33.72	33.14	29.70	31.25	209.16	215.39	210.66	19.90	9.5
MINE NO. 1 & 2	0.17	0.12	0.16	0.12	1.06	1.13	0.95	0.1	6.2
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.17	0.14	0.17	0.13	1.06	1.12	0.94	0.1	5.6
ORIENT AREA	0.33	0.27	0.33	0.26	2.12	2.25	1.89	0.1	5.9
MCL UG	0.38	0.30	0.36	0.321	2.44	2.56	2.16	0.1	5.0
MCL OC	175.09	174.89	150.23	151.53	1086.03	1069.02	1032.49	-8.04	-0.7
TOTAL MCL	175.47	175.19	150.59	151.85	1088.47	1071.58	1034.656	-7.92	4.29
Cross Check	175.47	175.19	150.59	151.85	1088.47	1071.58	1034.66	-7.92	4.29
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OCTOBER'2023

**PRODUCTION PERFORMANCE 2023-24
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	OCT	OCT	SEPT	OCT	TARGET	ACTUAL	ACTUAL	ABS.	%
	2023	2023	2023	2022	2023-24	2023-24	2022-23		
JAGANATH	7.01	6.69	5.27	4.86	42.21	42.04	42.53	-0.17	-0.41
ANANTA	28.44	28.65	23.66	24.78	169.24	189.14	170.96	19.90	11.76
BHUBANESWARI	38.81	22.30	16.67	17.95	233.73	167.13	55.56	-66.60	-28.50
JAGANATH AREA	74.26	57.64	45.60	47.59	445.18	398.31	269.05	-46.87	-10.53
BHARATPUR	12.74	14.08	10.18	9.65	69.94	77.72	58.89	7.78	11.12
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	12.74	14.08	10.18	9.65	69.94	77.72	58.89	7.78	11.12
LINGARAJ OCP/AREA	10.60	11.88	10.40	12.88	63.84	67.65	97.96	3.81	5.97
KANIHA OCP/AREA	7.88	6.22	4.06	7.07	53.48	38.44	39.47	-15.04	-28.12
HINGULA	15.19	15.55	10.78	16.09	84.71	82.76	81.29	-1.95	-2.31
BALRAM	17.35	14.82	4.40	13.46	104.47	84.14	81.69	-20.32	-19.46
HINGULA AREA	32.54	30.37	15.18	29.55	189.18	166.90	162.98	-22.28	-11.78
LAJKURA	13.23	11.20	8.45	9.63	79.67	71.27	62.04	-8.40	-10.54
SAMLESWARI	17.52	10.30	6.81	12.57	105.52	66.80	68.81	-38.73	-36.70
IB VALLEY AREA	30.75	21.50	15.26	22.20	185.19	138.07	130.85	-47.12	-25.45
BELPAHAR	11.39	2.99	1.66	5.44	68.59	26.32	22.03	-42.27	-61.62
LAKHANPUR	39.42	49.91	30.77	59.47	237.42	335.04	217.93	97.62	41.11
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	50.81	52.89	32.43	64.92	306.01	361.36	239.95	55.35	18.09
BASUNDHARA(W)/ML AREA	0.18	0.36	0.34	0.47	1.06	2.14	1.28	1.09	103.07
SIARMAL	7.88	9.10	4.17	0.00	47.48	35.12	0.00	-12.37	-26.05
MAHALAXMI AREA	8.06	9.46	4.51	0.47	48.54	37.26	1.28	-11.28	-23.24
KULDA	14.89	10.77	8.36	11.37	89.69	61.26	78.98	-28.43	-31.70
GARJANBAHAL	17.52	14.33	8.77	13.05	111.52	72.29	74.61	-39.23	-35.18
BASUNDHRA AREA	32.42	25.10	17.13	24.42	201.22	133.55	153.59	-67.66	-33.63
TOTAL MCL	260.056	229.134	154.744	218.748	1562.576	1419.255	1154.029	-143.32	-9.17

N. B :- Last yr Excluding RH OBR

Cross Check	260.06	229.134	154.74	218.75	1562.58	1419.25	1154.03	-143.32	-9.17
	0	0	0	0	0	0	0	0	0

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CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 204.00 MT

**TOTAL PRODUCTION
(Monthwise)**

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14585.7	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155.1	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.4	15318.7	96.2	-605.7	15491.3	-1.1	12001.7
JULY	14488.4	13944.7	96.2	-543.7	14581.8	-4.4	12399.2
AUGUST	14489.6	14575.4	100.6	85.8	13963.6	4.4	12616.3
SEPT.	14022.0	15059.4	107.4	1037.4	14374.1	4.8	12226.4
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	91300.0	89639.1	98.2	-1660.9	88279.6	1.5	70750.3

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502.0	22936.7	97.6	-565.3	17212.0	33.3	16228.3
MAY	24286.0	26483.5	109.0	2197.5	17916.5	47.8	13161.0
JUNE	23502.0	21166.2	90.1	-2335.8	16357.7	29.4	13938.4
JULY	19226.6	15474.4	80.5	-3752.2	17873.7	-13.4	15075.5
AUGUST	19867.5	16973.8	85.4	-2893.7	12367.2	37.2	17475.6
SEPT.	19226.6	15474.4	80.5	-3752.2	17873.7	-13.4	15075.5
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	129610.8	118509.0	91.4	-11101.8	99600.9	19.0	90954.22

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

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COAL PRODUCTION PROJECTWISE

SEPTEMBER'2023

FIG IN "000" TES.

PROJECT	2023-24			VARIANCE	2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2022-23	ACTUAL
JAGANNATH	515.505	463.089	89.8	-52.416	451.597	2.5	476.002
ANANTA	1099.744	1537.112	139.8	437.368	1259.826	22.0	922.859
BHUBANESWARI	2062.020	2096.019	101.6	33.999	2236.858	-6.3	2236.423
JAGANNATH AREA	3677.269	4096.220	111.4	418.951	3948.281	3.7	3635.284
BHARATPUR	703.836	584.459	83.0	-119.377	754.416	-22.5	585.184
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	703.836	584.459	83.0	-119.377	754.416	-22.5	585.184
LINGARAJ OCP/AREA	1031.010	1165.979	113.1	134.969	1244.973	-6.3	1042.649
KANIHA OCP/AREA	893.542	833.736	93.3	-59.806	917.128	-9.1	773.970
HINGULA	824.808	1028.512	124.7	203.704	849.025	21.1	535.882
BALRAM	549.872	597.793	108.7	47.921	614.159	-2.7	505.061
HINGULA AREA	1374.680	1626.305	118.3	251.625	1463.184	11.1	1040.943
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.160	3.590	86.3	-0.570	5.680	-36.8	4.098
TALCHER AREA	4.160	3.590	86.3	-0.570	5.680	-36.8	4.098
LAJKURA	309.303	382.424	123.6	73.121	410.206	-6.8	309.271
SAMLESWARI	549.872	437.575	79.6	-112.297	493.500	-11.3	412.355
IBV AREA	859.175	819.999	95.4	-39.176	903.706	-9.3	721.626
BELPAHAR	618.606	613.028	99.1	-5.578	11.501	5230.2	156.713
LAKHANPUR	1546.515	1777.272	114.9	230.757	2045.101	-13.1	1761.858
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	2165.121	2390.300	110.4	225.179	2056.602	16.2	1918.571
BASUNDHARA(W)	41.240	123.405	299.2	82.165	69.101	78.6	98.978
SIARMAL	549.872	413.284	75.2	-136.588	0.000	#DIV/0!	0.000
ML AREA	591.112	536.689	374.396	-54.423	69.101	#DIV/0!	98.978
KULDA	1443.414	1692.252	117.2	248.838	1694.426	-0.1	1466.183
GARJANBAHAL	1250.959	1277.354	102.1	26.395	1282.148	-0.4	902.813
BASUNDHARA AREA	2694.373	2969.606	110.2	275.233	2976.574	-0.2	2368.996
MINE NO. 1&2	13.867	16.050	115.7	2.183	11.830	35.7	19.605
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	13.867	16.505	119.0	2.638	13.600	21.4	16.450
ORIENT AREA	27.734	32.555	117.4	4.821	25.430	28.0	36.055
MCL UG	31.894	36.145	113.329	4.251	31.110	16.18	40.153
MCL OC	13990.12	15023.29	107.39	1033.18	14333.97	4.81	12186.20
TOTAL MCL	14022.012	15059.44	107.40	1037.43	14365.075	4.83	12226.35

COAL PRODUCTION PROJECTWISE

PROGRESSIVE SEPTEMBER'2023

FIG IN "000" TES.

PROJECT	2023-24				2022-23	%GROWTH	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER	ACTUAL
						2022-23	
JAGANNATH	3356.618	3220.511	95.9	-136.107	3081.987	4.5	2714.621
ANANTA	7160.784	8465.707	118.2	1304.923	6997.322	21.0	5455.608
BHUBANESWARI	13426.471	10826.776	80.6	-2599.695	14774.010	-26.7	14977.236
JAGANNATH AREA	23943.873	22512.994	94.0	-1430.879	24853.319	-9.4	23147.465
BHARATPUR	4582.902	3672.454	80.1	-910.448	3911.669	-6.1	3090.822
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	4582.902	3672.454	80.1	-910.448	3911.669	-6.1	3090.822
LINGARAJ OCP/AREA	6713.235	8116.586	120.9	1403.351	7936.594	2.3	5735.823
KANIHA OCP/AREA	5818.137	5690.706	97.8	-127.431	5670.798	0.4	3603.491
HINGULA	5370.588	6371.065	118.6	1000.477	4753.700	34.0	2689.328
BALRAM	3580.392	3470.176	96.9	-110.216	3840.785	-9.6	2262.017
HINGULA AREA	8950.980	9841.241	109.9	890.261	8594.485	14.5	4951.345
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	26.853	28.155	104.8	1.302	20.815	35.3	27.140
TALCHER AREA	26.853	28.155	104.8	1.302	20.815	35.3	27.140
LAJKURA	2013.971	2416.074	120.0	402.103	2465.607	-2.0	1908.935
SAMLESWARI	3580.392	2983.253	83.3	-597.139	2910.983	2.5	1670.546
IBV AREA	5594.363	5399.327	96.5	-195.036	5376.590	0.4	3579.481
BELPAHAR	4027.941	3131.214	77.7	-896.727	1449.054	116.1	2267.614
LAKHANPUR	10069.853	10707.385	106.3	637.532	11712.780	-8.6	10810.302
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	14097.794	13838.599	98.2	-259.195	13161.834	5.1	13077.916
BASUNDHARA(W)	268.529	660.937	246.1	392.408	648.793	1.9	433.977
SIARMAL	3580.392	1454.848	40.6	-2125.544	0.000	#DIV/0!	0.000
ML AREA	3848.921	2115.785	286.766	-1733.136	648.793	#DIV/0!	433.977
KULDA	9398.529	11160.377	118.7	1761.848	10036.167	11.2	8276.655
GARJANBAHAL	8145.392	7064.736	86.7	-1080.656	7905.204	-10.6	4601.200
BASUNDHARA AREA	17543.921	18225.113	103.9	681.192	17941.371	1.6	12877.855
MINE NO. 1&2	89.510	100.330	112.1	10.820	82.840	21.1	116.225
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	89.510	97.795	109.3	8.285	80.470	21.5	108.750
ORIENT AREA	179.020	198.125	110.7	19.105	163.310	21.3	224.975
MCL UG	205.87	226.280	109.9	20	184.13	22.9	252.115
MCL OC	91094.13	89412.81	98.2	-1681	88095.45	1.5	70498.18
TOTAL MCL	91300.00	89639.09	98.2	-1661	88279.58	1.5	70750.29

Cross Check

91299.993 89639.09 98.181 -1660.907 88279.579 1.540 70750.28

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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

SEPTEMBER'2023

PROJECT	2023-24			VARIANCE	2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2022-23	ACTUAL
JAGANNATH	521.739	526.651	100.9	4.912	583.396	-9.7	437.097
ANANTA	2086.957	2365.973	113.4	279.016	2530.267	-6.5	1846.765
BHUBANESWARI	2889.130	1667.328	214.3	283.928	980.579	-16.2	1030.398
JAGANNATH AREA	5497.826	4559.952	428.622	567.856	4094.242	-32.440	3314.260
BHARATPUR	847.826	1017.823	120.1	169.997	901.045	13.0	806.995
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	847.826	1017.823	120.1	169.997	901.045	13.0	806.995
LINGARAJ OCP/AREA	789.130	1039.615	131.7	250.485	1327.750	-21.7	1107.241
KANIHA OCP/AREA	685.317	405.509	59.2	-279.808	707.953	-42.7	397.265
HINGULA	1030.435	1077.853	104.6	47.418	1315.619	-18.1	1685.413
BALRAM	1291.304	439.714	34.1	-851.590	1249.742	-64.8	1044.700
HINGULA AREA	2321.739	1517.567	65.4	-804.172	2565.361	-40.8	2730.113
LAJKURA	984.783	845.248	85.8	-139.535	849.249	-0.5	913.875
SAMLESWARI	1304.348	681.067	52.2	-623.281	1150.923	-40.8	736.454
IBV AREA	2289.131	1526.315	66.7	-762.816	2000.172	-23.7	1650.329
BELPAHAR	847.826	165.873	19.6	-681.953	15.436	974.6	482.048
LAKHANPUR	2934.783	3077.191	104.9	142.408	4296.223	-28.4	2767.508
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	3782.609	3243.064	85.7	-539.545	4311.659	-24.8	3249.556
BASUNDHARA(W)	13.043	34.161	261.9	21.118	36.541	-6.5	0.000
SIARMAL	586.957	417.057	71.1	-169.900	0.000	#DIV/0!	0.000
MAHALAXMI AREA	600.000	451.218	332.965	-148.782	36.541	#DIV/0!	0.000
KULDA	1108.696	835.966	75.4	-272.730	958.066	-12.7	1209.225
GARJANBAHAL	1304.348	877.362	67.3	-426.986	970.958	-9.6	610.482
BASUNDHARA AREA	2413.044	1713.328	337.311	-699.716	1929.024	-11.2	1819.707
TOTAL MCL	19226.622	15474.391	80.5	-2246.501	17873.747	-13.4	15075.466
NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR							
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OB REMOVAL PROJECTWISE

PROGRESSIVE SEPTEMBER'2023

FIG IN "000" CUM

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	3520.000	3535.130	100.4	15.130	3766.222	-6.1	2580.109
ANANTA	14080.000	16048.788	114.0	1968.788	14617.749	9.8	10855.713
BHUBANESWARI	19492.000	14483.089	214.4	1983.918	3761.736	3.7	7092.139
JAGANNATH AREA	37092.000	34067.007	428.8	3967.836	22145.707	7.308	20527.961
BHARATPUR	5720.000	6363.596	111.3	643.596	4924.304	29.2	5696.658
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	5720.000	6363.596	111.3	643.596	4924.304	29.2	5696.658
LINGARAJ OCP/AREA	5324.000	5576.716	104.7	252.716	8508.377	-34.5	5021.532
KANIHA OCP/AREA	4560.000	3222.546	70.7	-1337.454	3239.405	-0.5	3242.750
HINGULA	6952.000	6720.065	96.7	-231.935	6520.142	3.1	9420.375
BALRAM	8712.000	6932.521	79.6	-1779.479	6823.013	1.6	7154.747
HINGULA AREA	15664.000	13652.586	87.2	-2011.414	13343.155	2.3	16575.122
LAJKURA	6644.000	6007.558	90.4	-636.442	5240.605	14.6	5272.195
SAMLESWARI	8800.000	5649.571	64.2	-3150.429	5624.270	0.4	4506.123
IBV AREA	15444.000	11657.129	75.5	-3786.871	10864.875	7.3	9778.318
BELPAHAR	5720.000	2333.534	40.8	-3386.466	1658.376	40.7	1343.315
LAKHANPUR	19800.000	28513.326	144.0	8713.326	15845.139	79.9	16212.201
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	25520.000	30846.860	120.9	5326.860	17503.515	76.2	17555.516
BASUNDHARA(W)	88.000	178.433	202.8	90.433	81.282	119.5	70.458
SIARMAL	3960.000	2601.722	65.7	-1358.278	0.000	#DIV/0!	0.000
MAHALAXMI AREA	4048.000	2780.155	268.5	-1267.845	81.282	#DIV/0!	70.458
KULDA	7480.000	5049.286	67.5	-2430.714	6761.073	-25.3	7814.837
GARJANBAHAL	9400.000	5796.240	61.7	-3603.760	6156.370	-5.8	3740.078
BASUNDHARA AREA	16880.000	10845.526	270.3	-6034.474	12917.443	94.2	11554.915
TOTAL MCL	130252.000	119012.122	91.4	-2263.131	93528.063	27.2	90023.231

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000 0.000 0.000 0.000 0.000 0.000 0.000

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Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

FIG IN 000 TONNES

(A) - UNDERGROUND

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST	33.17	39.9	120.3	6.74	29.2	36.6	38.26
SEPT.	31.9	36.1	113.3	4.3	31.1	16.2	40.2
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	205.9	226.3	109.9	20.4	184.1	22.9	252.12

205.9 226.3 109.9 20.4 184.1 22.9 252.1
0.0 0.0 0.0 0.0 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887.17	14546.6	91.6	-1340.6	14277.7	1.9	10590.4
MAY	16416.74	16121.1	98.2	-295.7	15524.4	3.8	10829.9
JUNE	15887.17	15281.4	96.2	-605.8	15461.0	-1.2	11959.7
JULY	14456.46	13905.0	96.2	-551.5	14554.9	-4.5	12353.9
AUGUST	14456.46	14535.50	100.5	79.0	13934.40	4.3	12578.045
SEPT.	13990.12	15023.3	107.4	1033.2	14343.0	4.7	12186.2
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	91094	89412.8	98.2	-1681.3	88095.5	1.5	70498.2

0 0 0 0 0 0 0
91094 89413 98 -1681 88095 1 70498

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GRADE-WISE PRODUCTION

SEPTEMBER'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	463.089	0.000	0.000	0.000	463.089
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1537.112	0.000	0.000	0.000	1537.112
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	2096.019	0.000	0.000	0.000	2096.019
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	4096.220	0.000	0.000	0.000	4096.220
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	584.459	0.000	0.000	584.459
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	584.459	0.000	0.000	584.459
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	469.523	696.456	0.000	0.000	1165.979
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	276.308	557.428	0.000	0.000	833.736
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	256.279	772.233	0.000	1028.512
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	597.793	0.000	0.000	597.793
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	854.072	772.233	0.000	1626.305
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	3.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.590
TAL. AREA	0.000	0.000	3.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.590
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	39.723	0.000	342.701	0.000	382.424
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	437.575	0.000	437.575
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	39.723	0.000	780.276	0.000	819.999
BELPAHAR	0.000	0.000	0.000	0.000	10.139	0.000	0.000	0.000	0.000	602.889	613.028
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1777.272	0.000	1777.272
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHAN AREA	0.000	0.000	0.000	0.000	10.139	0.000	0.000	0.000	1777.272	602.889	2390.300
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	123.405	0.000	0.000	123.405
SIARMAL	0.000	0.000	0.000	0.000	0.000	413.284	0.000	0.000	0.000	0.000	413.284
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	413.284	0.000	123.405	0.000	0.000	536.689
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1692.252	0.000	0.000	1692.252
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1277.354	0.000	1277.354
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1692.252	1277.354	0.000	2969.606
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.050	0.000	0.000	16.050
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.505	0.000	16.505
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.050	16.505	0.000	32.555
TOTAL MCL	0.000	0.000	3.59	0.00	10.14	413.28	4881.77	4524.12	4623.64	602.89	15059.438

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GRADE-WISE PRODUCTION

0.00

PROGRESSIVE SEPTEMBER'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3220.511	0.000	0.000		3220.511
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	8465.707	0.000	0.000		8465.707
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	11686.218	0.000	0.000		11686.218
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	10826.776	0.000	0.000		10826.776
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3672.454	0.000		3672.454
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3672.454	0.000		3672.454
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	3096.969	5019.616	0.000		8116.586
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2219.216	3471.490	0.000		5690.706
HINGULA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	1127.097	5087.763	0.000	6371.065
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3470.176	0.000		3470.176
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	4597.273	5087.763	0.000	9841.241
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	28.155	0.000	0.000	0.000	0.000	0.000	0.000		28.155
TAL. AREA	0.000	0.000	28.155	0.000	0.000	0.000	0.000	0.000	0.000		28.155
LAIKURA	0.000	0.000	0.000	0.000	0.000	0.000	364.114	0.000	2051.961	0.000	2416.075
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2983.253		2983.253
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	364.114	0.000	5035.214	0.000	5399.328
BELPAHAR	0.000	0.000	0.000	0.000	994.359	0.000	0.000	0.000	0.000	2136.855	3131.214
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10707.385		10707.385
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	994.359	0.000	0.000	0.000	10707.385	2136.855	13838.599
BASUNDHARA(W)						0	0	284.6574	376.2798		660.9372
SIARMAL						1454.8477	0	0	0	0	1454.8477
MAHALAXMI AREA						1454.8477	0	284.6574	376.2798		2115.7849
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	10941.303	0.000		11160.377
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7064.736	0.000	7064.736
BASU. AREA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	10941.303	7064.736	0.000	18225.113
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.58	76.750		100.330
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.125	42.67	0	97.795
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	78.705	119.420	0.000	198.125
TOTAL MCL	0.000	0.000	28.155	219.074	994.359	1611.053	28193.293	28065.498	28390.798	2136.855	89639.085

89639.085

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GRADE-WISE CLOSING STOCK

SEPTEMBER'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	645.802	0.000			645.802
ANANTA	---	---	---	---	0.000	0.000	1120.010	0			1120.0100
JAGANNATH AREA	---	---	---	---	0.000	0.000	1765.812	0.000			1765.812
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1560.307	0.000			1560.307
BHARATPUR	---	---	---	---	0.000	0.000	0.000	355.933	0	0	355.933
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0	0	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	355.933	0.000	0.000	355.933
LINGARAJ OCP/ARE/ KANIHA OCP/AREA	0.000 ---	0.000 ---	0.000 ---	0.000 ---	0.000 ---	0.000 ---	90.769 13.507	474.251 44.258		0.000	565.020 57.764
HINGULA	---	---	---	---	---	18.029	0.000	0	2176.523	0	2194.553
BALRAM	---	---	---	---	---	0.000	0.000	450.433	0		450.433
HINGULA AREA	---	---	---	---	---	18.029	0.000	450.433	2176.523	0.000	2644.986
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	20.813	---	---	---	---	---	---	---	20.8131
TAL. AREA	0.000	0.000	20.813	---	---	---	---	---	---	---	20.813
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	26.624	0.000	26.624
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	96.568	0.000	96.568
IBV AREA	---	---	---	---	---	0.000	0.000	0.000	123.192	0.000	123.192
BELPAHAR	0.000	---	---	---	55.436	0.000	0.000	0	401.989		457.425
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	2005.131		2005.131
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN AREA	0.000	---	---	0.000	55.436	0.000	0.000	0.000	2407.119		2462.555
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	97.495	0.000		97.495
SIARMAL						382.587					382.587
MAHALAXMI AREA						382.587					480.082
KULDA	---	---	---	0.000	0.000	0.000	0.000	1046.579	0.000		1046.579
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	10.466	797.284	0.000	807.750
BASU. AREA	---	---	---	0.000	0.000	0.000	0.000	1057.045	797.284	0.000	1854.329
MINE NO.1 & 2	---	---	---	0.000	0.000	---		0	8.1802		8.180
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		5.543	0		5.543
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.543	8.180		13.723
TOTAL MCL	0.000	0.000	20.813	0.000	55.436	400.616	3430.395	2484.958	5512.299	0.000	11904.517

C/Check

11904.517

0.000

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TECHNOLOGY WISE PRODUCTION

SEPTEMBER'2023

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	3.590	3.590	3.590	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	3.590	3.590	3.590	0.000	0.000	0.000
MINE NO.1 & 2	0.000	16.050	16.050	0.000	0.000	0.000	16.050	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.505	16.505	0.000	0.000	0.000	16.505	0.000	0.000	0.000
ORIENT AREA	0.000	32.555	32.555	0.000	0.000	0.000	32.555	0.000	0.000	0.000
MCL UG	0.000	32.555	32.555	0.000	3.590	3.590	36.145	0.000	0.000	0.000
							36.145	0.000		

PROGRESSIVE SEPTEMBER'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	28.155	28.155	28.155	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	28.155	28.155	28.155	0.000	0.000	0.000
MINE NO.1 & 2	0.000	100.330	100.330	0.000	0.000	0.000	100.330	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	97.795	97.795	0.000	0.000	0.000	97.795	0.000	0.000	0.000
ORIENT AREA	0.000	198.125	198.125	0.000	0.000	0.000	198.125	0.000	0.000	0.000
MCL UG	0.000	198.125	198.125	0.000	28.155	28.155	226.280	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2023-24	40	1400	0	436220	0	0	1092620	1530280
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	402565
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	938434
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	3233953
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24	127	41145	0	207429	0	0	634078	882779
	2022-23	4737	5158	0	221774	0	3608	483639	718916
SEPT	2023-24	308	37086	0	128781	0	1733	89327	257235
	2022-23	1146	1801	0	14660	0	10159	741470	769236
OCT	2023-24								0
	2022-23								0
NOV	2023-24								0
	2022-23								0
DEC	2023-24								0
	2022-23								0
JAN	2023-24								0
	2022-23								0
FEB	2023-24								0
	2022-23								0
MARCH	2023-24								0
	2022-23								0
TOTAL MCL	2023-24	3048	256791	0	1088983	0	2232	5894192	7245246
PROG	2022-23	6083	19298	0	693802	0	13767	3452158	4185108

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	32.407	141.764	131.809	113.092	168.00	121.499	708.571
	D/Line	0	0	0	0	0	0	0
	Total	32.4	141.8	131.8	113.1	168.0	121.5	708.6
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BALRAM	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	1035.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	217.1	271.1	200.3	122.5	126.1	98.0	1035.1
HINGULA AREA	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	1035.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	217.1	271.1	200.3	122.5	126.1	98.0	1035.1
LAJKURA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	13.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	13.4	0.0	0.0	13.4
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	13.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	13.4	0.0	0.0	13.4
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	105.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	7.3	1.5	14.5	105.1
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	105.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	7.3	1.5	14.5	105.1
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	105.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	7.3	1.5	14.5	105.1
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	295.5	234.0	1862.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		279.8	440.4	356.2	256.28	295.5	234.02	1862.17
Bhubaneswari OCP	Shovel	2478.8	2702.2	1939.9	1205.6	1416.7	1189.4	10932.4
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha (Cont). RH	Shovel	39.5	37.9	44.0	0.0	0.0	40.4	161.8
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Belpahar (Cont.JRH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.JRH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.JRH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	1983.9	1205.6	1416.7	1229.79	11094.25
Grand Total	Shovel	2798.09	3180.41	2340.08	1461.85	1712.18	1463.82	12956.42
(Deptt +Contractual)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB. Rehandling	Total	2798.09	3180.41	2340.08	1461.85	1712.18	1463.82	12956.42

2340.1 1461.8 1712.2 1463.8 12956.4
12056.420

O.B. R(Solid +Re)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Figs. in '000' Cum.

PROJECT/AREA	SEPTEMBER 2023										PROGRESSIVE SEPTEMBER 2023									
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL				
	SHOVEL	DIL	Dept. SM Re	Dept. RH	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Re	Dept. RH	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Re	Dept. RH	Cont. RH	TOTAL		
JAGANNATH	134.389	0.000	0.000	0.000	0.000	526.651	789.200	0.000	0.000	0.000	0.000	2745.930	0.000	0.000	0.000	0.000	0.000	3535.130		
ANANTA	134.198	0.000	0.000	0.000	0.000	2365.972	825.731	0.000	0.000	0.000	1264	15212.690	0.000	0.000	0.000	0.000	0.000	16048.788		
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	1189.361	0.000	0.000	0.000	0.000	1667.328	3550.647	0.000	0.000	0.000	0.000	0.000	14483.090		
JAGANNATH AREA	288.587	0.000	0.000	0.000	0.000	4559.951	1614.931	0.000	0.000	0.000	1264	21509.267	0.000	0.000	0.000	0.000	0.000	34067.008		
BHARATPUR	2.800	0.000	0.000	0.000	0.000	1017.823	251.199	0.000	0.000	0.000	708.571	5403.826	0.000	0.000	0.000	0.000	0.000	6363.596		
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	1017.823	251.199	0.000	0.000	0.000	708.571	5403.826	0.000	0.000	0.000	0.000	0.000	6363.596		
BHARATPUR AREA	2.800	0.000	0.000	0.000	0.000	1039.615	298.546	0.000	0.000	0.000	69.660	5201.287	0.000	0.000	0.000	0.000	0.000	5576.716		
LINGARAJ OC/AREA	34.856	0.000	3.793	0.000	0.000	405.509	0.000	0.000	0.000	0.000	0.000	3053.782	0.000	0.000	0.000	0.000	0.000	3222.546		
KANIHA OC/AREA	0.000	0.000	0.000	0.000	0.000	1077.853	373.532	0.000	0.000	0.000	3.829	6329.663	0.000	0.000	0.000	0.000	0.000	6720.065		
HINGULA	36.653	0.000	0.322	0.000	0.000	439.714	0.000	0.000	0.000	0.000	1035.121	5956.500	0.000	0.000	0.000	0.000	0.000	6932.521		
BALRAM	0.000	0.000	0.000	0.000	0.000	1517.567	373.532	0.000	0.000	0.000	3.829	12226.163	0.000	0.000	0.000	0.000	0.000	13652.586		
HINGULA AREA	36.653	0.000	0.322	0.000	0.000	845.248	651.562	0.000	0.000	0.000	13.360	5320.416	0.000	0.000	0.000	0.000	0.000	6007.558		
LAJKURA	72.165	0.000	0.000	0.000	0.000	581.066	449.204	0.000	0.000	0.000	38.214	5137.115	0.000	0.000	0.000	0.000	0.000	5649.571		
SAMLESWARI	172.095	0.000	1.908	0.000	0.000	1526.314	1100.766	0.000	0.000	0.000	38.214	10457.531	0.000	0.000	0.000	0.000	0.000	11657.129		
IBV. AREA	184.260	0.000	1.908	0.000	0.000	3243.065	1482.661	0.000	0.000	0.000	64.934	28936.130	0.000	0.000	0.000	0.000	0.000	30846.862		
LAKH. AREA	114.946	0.000	6.580	0.000	0.000	34.161	32.165	0.000	0.000	0.000	41.148	105.121	0.000	0.000	0.000	0.000	0.000	2333.535		
BASUNDHARA(W)	9.481	0.000	10.197	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2691.722	0.000	0.000	0.000	0.000	0.000	2780.156		
SARJAL	0.000	0.000	0.000	0.000	0.000	835.968	0.000	0.000	0.000	0.000	0.000	4586.110	0.000	0.000	0.000	0.000	0.000	5049.286		
MAHALAXMI AREA	9.481	0.000	10.197	0.000	0.000	3077.192	1482.661	0.000	0.000	0.000	64.934	26716.844	0.000	0.000	0.000	0.000	0.000	28513.327		
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
GARJANBAHAL	9.047	0.000	4.146	0.000	0.000	1713.329	553.260	0.000	0.000	0.000	113.309	9089.262	0.000	0.000	0.000	0.000	0.000	10845.526		
BASUNDHARA	9.047	0.000	4.146	0.000	0.000	15474.391	5707.060	0.000	0.000	0.000	332.358	98478.970	0.000	0.000	0.000	0.000	0.000	119012.126		
TOTAL INCL	660.630	0.000	26.946	0.000	0.000	15474.391	1229.794	0.000	0.000	0.000	15474.391	5707.060	0.000	0.000	0.000	0.000	0.000	119012.126		

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022-23

PROJECT/AREA	SEPTEMBER 2023										PROGRESSIVE SEPTEMBER 2023										
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL					
	HEMM	S / Miner	S / Miner	Conv	Total	HEMM	S / Miner	S / Miner	Conv	Total	HEMM	S / Miner	S / Miner	Conv	Total	HEMM	S / Miner	S / Miner	Conv	Total	
JAGANNATH	0.000	0.000	446.195	16.694	463.089	0.000	0.000	0.000	0.000	0.000	1308.360	4870.368	38.318	5062.704	0.000	0.000	0.000	0.000	0.000	6371.064	
ANANTA	9.575	462.407	1004.969	60.162	1537.112	72.650	2139.774	5957.680	295.603	6253.283	8465.707	10826.776	194.706	1149.779	3470.177	0.000	0.000	0.000	0.000	0.000	1454.847
BHUBANESWARI	0.000	0.000	2096.019	0.000	2096.019	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
JAGANNATH AREA	9.575	462.407	3547.183	77.056	4096.220	72.650	2139.774	19948.523	352.047	20300.570	22512.994	3672.454	387.042	6212.483	9841.241	0.000	0.000	0.000	0.000	0.000	
BHARATPUR	0.000	0.000	572.065	12.394	584.459	0.812	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
BHARATPUR AREA	0.000	0.000	572.065	12.394	584.459	0.812	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
LINGARAJ OC/AREA	14.147	331.131	749.616	71.085	820.701	96.147	2741.173	4930.651	342.615	5273.266	8116.586	5690.706	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
KANIHA OC/AREA	0.000	0.000	833.736	0.000	833.736	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
HINGULA	0.000	332.700	683.593	12.219	695.812	0.000	0.000	0.000	0.000	0.000	1308.360	4870.368	38.318	5062.704	0.000	0.000	0.000	0.000	0.000	0.000	
BALRAM	0.000	314.844	292.949	0.000	282.949	597.793	0.000	0.000	0.000	0.000	2320.398	955.073	194.706	1149.779	3470.177	0.000	0.000	0.000	0.000	0.000	
HINGULA AREA	0.000	647.544	966.542	12.219	978.761	1626.305	0.000	0.000	0.000	0.000	3628.758	5825.441	387.042	6212.483	9841.241	0.000	0.000	0.000	0.000	0.000	
LAJKURA	0.000	0.000	373.406	9.018	382.424	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
SAMLESWARI	0.000	190.550	229.868	17.157	247.575	1328.047	0.000	0.000	0.000	0.000	1546.717	108.490	1655.207	2983.254	0.000	0.000	0.000	0.000	0.000	0.000	
IBV. AREA	0.000	190.550	603.275	26.174	629.449	819.969	0.000	0.000	0.000	0.000	1328.047	3953.773	117.508	4071.281	5396.328	0.000	0.000	0.000	0.000	0.000	
BELPAHAR	0.000	0.000	613.028	0.000	613.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
LAKHANPUR	0.000	553.868	1223.405	-0.001	1777.272	0.000	0.000	0.000	0.000	0.000	3067.464	7639.921	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
LAKH. AREA	0.000	553.868	1836.433	-0.001	2390.300	0.000	0.000	0.000	0.000	0.000	3067.464	10771.135	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
BASUNDHARA(W)	0.000	123.405	0.000	0.000	123.405	0.000	0.000	0.000	0.000	0.000	660.937	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SARJAL	0.000	0.000	413.284	0.000	413.284	0.000	0.000	0.000	0.000	0.000	1454.847	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
MAHALAXMI AREA	0.000	123.405	0.000	0.000	123.405	0.000	0.000	0.000	0.000	0.000	660.937	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
KULDA	0.000	0.000	1692.252	0.000	1692.252	0.000	0.000	0.000	0.000	0.000	11160.377	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
GARJANBAHAL	0.000	212.514	1064.840	0.000	1064.840	0.000	0.000	0.000	0.000	0.000	1499.484	5565.251	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
BASUN AREA	0.000	212.514	2757.092	0.000	2757.092	0.000	0.000	0.000	0.000	0.000	1499.484	16725.628	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
TOTAL MCL	23.722	2521.418	12279.225	198.927	12478.152	15023.292	169.609	0.000	0.000	0.000	15071.637	12792.745</									

	Extractable Coal Exposure
	01.10.2023
Project/Area	(in '000Te)
Jagannath	116
Ananta	308
Bhubaneswari	2414
Jagannath Area	2838
Bharatpur Area	415
Lingaraj Area	620
Kaniha Area	526
Hingula	400
Balram	450
Hingula Area	850
Lajkura	80
Samaleswari	491
IB-Valley Area	571
Belpahar	291
Lakhanpur	10595
Lakhanpur Area	10886
Bas(W)	350
Siarmal	211
ML Area	561
Kulda	1606
Garjanbahal(incl. OCPL Coal re	2520
Basundhara Area	4126
Talcher Coalfield	5249.0
IB Coalfield	16143.9
M . C . L	21392.9

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF SEP'23

FIGS. IN '000 Tes.

FOR FLOPPY REPORT

AREA	DESPATCH				OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH last year	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	27	42	20	233	207	27	42	20	233	207
IB-VALLEY	879	935	917	5571	5942	879	935	917	5571	5942
LAKHANPUR	2200	2213	2103	14299	14015	2200	2213	2103	14299	14015
Mahalaxmi Area	650	564	72	1728	685	650	564	72	1728	685
BASUNDHARA AREA	2721	3192	3041	17418	17827	2721	3192	3041	17418	17827
TALCHER	3	6	4	21	28	3	6	4	21	28
LINGARAJ	1293	1392	1415	8330	9005	1293	1392	1415	8330	9005
KANIHA	838	968	951	5762	5843	838	968	951	5762	5843
BHUBANESWARI AREA	1716	1714	2201	11911	13925	1716	1714	2201	11911	13925
JAGANNATH	2255	2333	1785	13878	11363	2255	2333	1785	13878	11363
BHARATPUR	705	603	939	4460	5618	705	603	939	4460	5618
HINGULA	1753	1871	1501	10968	10086	1753	1871	1501	10968	10086
TOTAL MCL	15040	15834	14949	94578	94542	15040	15834	14949	94578	94542

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STATE WISE DESPATCH FOR THE MONTH OF SEP'23

STATE	THIS	LAST	SAME MONTH		PROGRESSIVE	
	MONTH		MONTH	LAST YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3084	3004	3121	17201	17313	
BIHAR	195	162	145	1046	772	
C.G.	1147	1625	1469	10878	10854	
GUJRAT	0	0	0	0	0	
HARYANA	93	29	236	336	1110	
JHARKHAND	45	114	51	355	376	
KARNATAKA	456	438	73	2441	1846	
MAHARASTRA	781	528	811	3713	5498	
MADHYA PRADESH	55	70	168	834	966	
MEGHALAYA	0	4	0	8	0	
ODISHA	5628	6362	5085	37445	32277	
PUNJAB	575	612	446	3323	3097	
RAJASTHAN	120	76	406	358	490	
TAMILNADU	2019	1876	1438	11901	12097	
TELENGANA	40	18		247		
UP	73	117	235	603	1205	
W. BENGAL	728	798	1264	3888	6641	
TOTAL	15040	15834	14949	94578	94542	

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**GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF SEP'23 & SAME PERIOD LAST YEAR
FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR**

GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
GCV(RANGE)											
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0
G-8(4901-5200)	0	6	4	0	6	4	G-8(4901-5200)	18	28	18	28
G-9(4601-4900)	0	42	0	0	42	0	G-9(4601-4900)	226	53	226	53
G-10(4301-4600)	87	242	0	87	242	0	G-10(4301-4600)	2119	0	2119	0
G-11(4001-4300)	539	483	0	539	483	0	G-11(4001-4300)	1210	0	1210	0
G-12(3701-4000)	4775	5007	4892	4775	5007	4892	G-12(3701-4000)	31546	29517	31546	29517
G-13(3401-3700)	4787	5171	4061	4787	5171	4061	G-13(3401-3700)	29732	26995	29732	26995
G-14(3101-3400)	4849	4883	5993	4849	4883	5993	G-14(3101-3400)	29725	37949	29725	37949
G-15(2801-3100)	0	0	0	0	0	0	G-15(2801-3100)	0	0	0	0
TOTAL	15040	15834	14949	15040	15838	14949	TOTAL	94578	94542	94578	94542

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QUALITY CONTROL

SEPT' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS
S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	57.399	59.900	20.51
TOTAL			375.000	57.399	59.900	15.97

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	375.218	37.700	45.42
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	72.400	72.400	43.35
	ANANTA	JAG- V, VI, ROAD	83.000	1623.049	89.000	107.23
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1293.338	228.400	136.77
TOTAL			500.00	3364.005	427.500	85.50

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	559.710	35.200	42.41
HINGULA	HINGULA OCP	SPUR-VII, SPUR-IX, ROAD	83.000	1233.493	133.700	161.08
TOTAL			166.00	1793.20	168.90	101.75
TOTAL F/B's & Mobile Crusher			666.000	5157.208	596.400	89.55
TOTAL MCL			1041.000	5214.606	656.300	63.05

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH	SEPT. 2023						PROG. SEPT. 2023				TOTAL		
	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES			
	POWER (IPP & CPP)	OTHERS	2	3	4	5=(1+2+3+4)	POWER (IPP & CPP)	OTHERS	7	8		9	
CHP + BUNKER (UG) A	1	0.000	0.000	87.292	0.000	87.292	6	0.000	0.000	731.851	0.000	9	10=(6+7+8+9)
FEEDER BREAKERS B		596.400	0.000	0.000	0.000	596.400	3077.700	0.000	0.000	0.000	0.000	0.000	731.851
SURFACE MINER C		8546.440	71.928	5738.247	0.000	14356.615	50323.590	1176.431	39268.256	0.000	0.000	0.000	90768.277
TOTAL SUPPLY OF SIZED COAL D=(A+B+C)		9142.840	71.928	5825.539	0.000	15040.307	53401.290	1176.431	40000.107	0.000	0.000	0.000	94577.828
TOTAL DESPATCH E		9142.840	71.928	5825.539	0.000	15040.307	53401.290	1176.431	40000.107	0.000	0.000	0.000	94577.828
% AGE OF SUPPLY OF SIZED COAL F=(D/E)X 100		100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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DESPATCH OF COAL AFTER SIZING

MONTH SEPT. 2023

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS				GRAND TOTAL	
	THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING		BUNKER (UG)
	1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	596.400	8546.440	9142.840	0.000	0.000	71.928	71.928	0.000	0.000	9214.768
OTHER MODES (ROAD+BELT+MGR)	57.399	4222.057	4279.455	0.000	0.000	1516.191	1516.191	0.000	29.893	5825.539
TOTAL	653.799	12768.497	13422.295	0.000	0.000	1588.118	1588.118	0.000	29.893	15040.307
TOTAL DESPATCH	653.799	12768.497	13422.295	0.000	0.000	1588.118	1588.118	0.000	29.893	15040.307
% AGE OF SIZING	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00
E=(C/D) X100										

Note:- Dispatch report received from M&S Dept. MCL.

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MONTHLY DIGEST FOR THE MONTH OF SEPTEMBER 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :- LAKHANPUR, IB VALLEY, BASUNDHARA & MAHALAXMI AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
KPCL	Coal Quality	After examination of the complaints, it was found that KPCL has received better coal on the aggregate as per WTD average GCV.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
SEPTEMBER '2023	0	1	0	0	0	0	0	1
AUGUST '2023	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
SEPTEMBER '2023	0	1	0	0	0	0	0	1
AUGUST '2023	0	0	0	0	0	1	0	1

INSPECTION DURING THE MONTH :- September 2023

Samples were collected at the following projects/ Sidings of MCL during September'23:

Spur-I & II, Jagannath Area

Spur-III & IV, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VII, Hingula Area

Chharla Siding, Lakhanpur Area

BOCM- I & II Lakhanpur Area

LOCM-I & III, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH		September'23										April'23-September'23					
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%	Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	485	419	1473.2	809.29	55%	481.19	33%	182.69	12%	6.55	56%	3.17	27%	1.94	17%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	292	184	671.7	154.44	23%	480.58	72%	36.688	5%	3.46	49%	2.72	39%	0.86	12%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	90	12	8.55	0.485	6%	8.0633	94%	0	0%	0.29	32%	0.57	62%	0.06	6%
HINGULA	SPUR VII & IX	G-13 G-14	180	132	404.92	126.73	31%	274.43	68%	3.767	1%	1.19	29%	2.59	62%	0.39	9%
KANIHA	KANIHA MGR	G-12 G-13	61	26	494.65	20.158	4%	474.49	96%	0	0%	1.09	32%	1.87	55%	0.45	13%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-10 G-14	245	54	182.5	53.405	29%	102.38	56%	26.729	15%	2.17	29%	3.73	50%	1.50	20%
IB VALLEY	LOCM I & III SDG, AND SAMALESWARI OCP ROAD	G-12 G-14	103	51	192.85	61.701	32%	41.869	22%	89.283	46%	0.71	28%	1.18	46%	0.68	27%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	206	78	174.59	68.772	39%	77.441	44%	28.375	16%	0.70	31%	1.22	53%	0.36	16%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	222	140	428.84	185.09	43%	137.4	32%	106.35	25%	1.00	41%	0.81	33%	0.62	25%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		G-10 G-11 G-12 G-13 G-14	1884	1096	4031.8	1480.1	37%	2077.8	52%	473.88	12%	17.16	41%	17.86	43%	6.86	16%

NOTE: - Based on analysis results received upto 02.11.2023

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH		September'23										April'23-September'23					
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity In 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%	Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	491	491	1059.36	740.46	70%	100.30	9%	218.59	21%	4.64	67%	1.03	15%	1.26	18%
LINGARAJ	LINGARAJ OCP ROAD, LRST-III & DEULBERA SDG	G-12 G-13	177	177	270.08	235.23	87%	26.51	10%	8.34	3%	1.05	73%	0.22	15%	0.16	11%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	94	94	208.99	147.30	70%	35.12	17%	26.57	13%	0.86	64%	0.27	20%	0.21	16%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	133	133	532.61	292.78	55%	130.24	24%	109.59	21%	1.69	67%	0.53	21%	0.29	12%
KANIHA	KANIHA OCP	G-12 G-13	9	9	1.62	1.62	100%	0.00	0%	0.00	0%	0.002	35%	0.001	14%	0.003	51%
TALCHER	NANDIRA UG	G-8										0.002	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	168	168	438.79	193.24	44%	110.9	25%	134.66	31%	1.37	45%	0.81	26%	0.90	29%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCP'S ROAD	G-12 G-14	114	114	203.62	143.48	70%	25.53	13%	34.61	17%	0.60	41%	0.39	27%	0.47	32%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	276	276	1054.73	588.22	56%	251.6	24%	214.92	20%	4.34	58%	1.64	22%	1.56	21%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	105	105	355.32	183.20	52%	75.34	21%	96.78	27%	1.05	54%	0.37	19%	0.51	26%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	31	31	20.12	6.82	34%	4.41	22%	8.89	44%	0.03	36%	0.016	18%	0.04	46%
MCL		G-10 G-11 G-12 G-13 G-14	1598	1598	4145.24	2532.36	61%	759.92	18%	853.0	21%	15.64	59%	5.28	20%	5.41	21%

NOTE: - Based on analysis results received upto 02.11.2023

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH		September'23										April'23-September'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity In 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity In Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	7	7	27.06	27.06	100%	0.00	0%	0.00	0%	0.21	0.14	65%	0.02	11%	0.05	24%
LINGARAJ	LINGARAJ OCP ROAD, LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	1	1	3.95	0.00	0%	3.95	100%	0.00	0%	0.01	0.004	33%	0.004	34%	0.004	33%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	10	10	37.51	26.02	69%	8.07	22%	3.42	9%	0.17	0.09	51%	0.05	27%	0.04	22%
KANIHA	KANIHA OCP	G-12 G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	30	30	163.80	32.83	20%	61.95	38%	69.03	42%	0.29	0.07	24%	0.10	35%	0.12	41%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14										0.04	0.03	70%	0.00	0%	0.01	30%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14																
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	15	15	61.19	52.76	86%	0.00	0%	8.44	14%	0.29	0.24	81%	0.01	3%	0.05	16%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14	63	63	293.52	138.67	47%	73.97	25%	80.88	28%	1.02	0.56	55%	0.18	18%	0.27	26%

NOTE: - Based on analysis results received upto 02.11.2023

ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity)

MONTH		September'23										April'23-September'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	983	917	2559.6	1576.8	62%	581.5	23%	401.3	16%	18.79	11.32	60%	4.22	22%	3.25	17%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	469	361	941.8	389.7	41%	507.1	54%	45.0	5%	8.48	4.51	53%	2.95	35%	1.02	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	185	107	221.5	147.8	67%	47.1	21%	26.6	12%	2.26	1.15	51%	0.84	37%	0.27	12%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	323	275	975.0	445.5	46%	412.7	42%	116.8	12%	6.86	2.98	43%	3.17	46%	0.72	10%
KANIHA	KANIHA MGR	G-12 G-13	70	35	496.3	21.8	4%	474.5	96%	0.0	0%	3.42	1.10	32%	1.87	55%	0.45	13%
TALCHER	NANDIRA UG	G-8										0.0018	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-14	443	252	785.1	279.5	36%	275.2	35%	230.4	29%	10.79	3.62	34%	4.64	43%	2.53	23%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJUKURA) OCPs ROAD	G-12 G-14	217	165	396.5	205.2	52%	67.4	17%	123.9	31%	4.07	1.34	33%	1.57	39%	1.16	29%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	482	354	1229.3	657.0	53%	329.0	27%	243.3	20%	9.82	5.04	51%	2.86	29%	1.92	20%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	342	260	845.4	421.1	50%	212.7	25%	211.6	25%	4.64	2.29	49%	1.19	26%	1.17	25%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	31	31	20.12	6.82	34%	4.41	22%	8.89	44%	0.087	0.03	36%	0.016	18%	0.040	46%
MCL		G-10 G-11 G-12 G-13 G-14	3545	2757	8470.5	4151.1	49%	2911.7	34%	1407.7	17%	69.23	33.37	48%	23.32	34%	12.54	18%

NOTE: - Based on analysis results received upto 02.11.2023

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	904	0	IIT, Kharagpur
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	833	0	IIT, Hyderabad
October'22	539	539	347	347	886	886	886	0	JNARDDC, Nagpur
November'22	576	576	323	323	899	899	899	0	MECL, NAGPUR
December'22	686	686	316	316	1002	1002	1002	0	NML, JAMSHEDPUR
January'23	583	583	208	208	791	791	791	0	JNARDDC, Nagpur
February'23	480	480	211	211	691	691	691	691	MECL, NAGPUR
March'23	651	651	252	252	903	903	903	903	NML, JAMSHEDPUR
TOTAL	7080	7080	3294	3294	10374	10374	8780	1594	
%	68	68	32	32	100	100	85	15	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1594	1594	0	0

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	586	196	164	84	750	280	0	750	JNARDDC, Nagpur
May'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
June'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
July'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
August'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	586	196	164	84	750	280	0	750	
%	78	70	22	30	37	0	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
750	750	0	0

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STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	579	579	145	145	724	724	724	0	JNNRDC, NAGPUR
May'23	574	574	175	175	749	749	0	749	IIT, KHARAGPUR
June'23	584	584	236	236	820	820	0	820	IICT HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNNRDC, NAGPUR
August'23	631	631	268	268	899	899	0	899	MECL, NAGPUR
September'23	500	500	275	275	775	775	0	775	NML, JAMSHEDPUR
TOTAL	3310	3310	1296	1296	4606	4606	1363	3243	
%	72	72	28	28			30	70	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3243	0	1569	1674

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STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	9	9	1	1	10	10	10	0	NML JAMESHPUR
May'23	3	3	2	2	5	5	5	0	NML JAMESHPUR
June'23	6		5		11	0		11	NOT SUBMITTED IN REFERRAL LAB BY SGS
July'23	13		3		16	0		16	NOT SUBMITTED IN REFERRAL LAB BY SGS
August'23	16		4		20	0		20	NOT SUBMITTED IN REFERRAL LAB BY SGS
September'23	7		8		15	0		15	NOT SUBMITTED IN REFERRAL LAB BY SGS
TOTAL	54	12	23	3	77	15	15	62	
%	70	0	30	0	19	19	19	81	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
62	0	27	35

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FINANCE

Mahanadi Coalfields Limited
Sambalpur
Confirmed Results - 2023-24
I.

Particulars	Unit	Underground		Opencast		Overall	
		SEP		SEP		SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.311	0.362	143.428	160.648	143.739	161.010
OB Removal (Rev)	(L Cum)			168.537	161.952	168.537	161.952
Actual Manshifts	(L No)	0.604	0.540	3.635	3.738	4.239	4.278
Adjusted Manshifts	(L No)	0.604	0.540	3.577	4.698	4.181	5.238
OMS	(Te)	0.52	0.67	40.10	34.19	34.38	30.74

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.841	2.263	880.955	894.128	882.796	896.390
OB Removal (Rev)	(L Cum)			925.331	1060.557	925.331	1060.557
Actual Manshifts	(L No)	3.606	3.325	21.516	21.892	25.122	25.217
Adjusted Manshifts	(L No)	3.606	3.325	24.452	25.135	28.058	28.460
OMS	(Te)	0.51	0.68	36.03	35.57	31.46	31.50

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Sept'22			Prog. Sep'23		
	Total Production - Coal (L Te)	882.796			896.390		
	Departmental Prodn - Coal (L Te)	2.411			4.116		
	Hired Prodn - Coal (L Te)	13.124			14.107		
	Cont.Surface Miner - Coal (L Te)	698.155			727.507		
	Deptt. Surface Miner - Coal (L Te)	169.106			150.661		
	Total Revenue - Coal (L Te)	882.796			896.390		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	882.792			896.389		
	Departmental OBR (L Cum)	68.479			57.076		
	Contr OBR (L Cum)	837.433			984.790		
	Cont. Surface Miner - Rejects (L Cum)	13.561			15.373		
	Dept. Surface Miner - Rejects (L Cum)	5.858			3.318		
	Total Revenue OBR (L Cum)	925.331			1,060.557		
	Total OBR (L Cum)	925.331			1,060.557		
	Composite Production (L Cum)	1,555.900			1,700.836		
	Despatch (L Te)	945.422			945.773		
	Manpower (No.) (End of Month)	16,992			16,858		
	Manshifts - Actual (Lakh)	25.122			25.217		
	Manshifts - Adjusted (Lakh)	28.058			28.460		
	O.M.S. (Te)	31.463			31.496		
	E.M.S. (Rs)	5,392.10			6,299.25		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	64,210.24	72.74	41.27	73,791.36	82.32	43.39
2	Normal OT	4,387.85	4.97	2.82	5,712.52	6.37	3.36
3	Sunday OT	7,817.41	8.86	5.02	9,557.06	10.66	5.62
4	Holiday OT	1,604.49	1.82	1.03	1,922.46	2.14	1.13
4a	Total Sunday/Holiday OT	9,421.90	10.67	6.06	11,479.51	12.81	6.75
5	Production Incentive	4.71	0.01	0.00	26.92	0.03	0.02
6	LTC/LLTC	388.69	0.44	0.25	221.02	0.25	0.13
7	Retirement Gratuity	4,238.15	4.80	2.72	5,315.05	5.93	3.12
8	Other Perquisites	45,729.06	51.80	29.39	52,674.37	58.76	30.97
9	Prov for PRP	1,656.99	1.88	1.06	2,228.65	2.49	1.31
10	Prov for NCWA XI	5,422.71	6.14	3.49	7,398.82	8.25	4.35
11	Total Salaries & Wages (1-10)	1,35,460.30	153.44	87.06	1,58,848.23	177.21	93.39
	Area Office	51,385.56	58.21	33.03	64,878.20	72.38	38.14
	HQ Expenses	24,732.99	28.02	15.90	20,897.52	23.31	12.29
	Apex Office Expenses	17,656.00	20.00	11.35	17,928.00	20.00	10.54
12	Total Administration	93,774.56	106.22	60.27	1,03,703.72	115.69	60.97
13	Explosives	27,136.38	30.74	17.44	27,106.29	30.24	15.94
14	Timber	14.96	0.02	0.01	2.06	0.00	0.00
15	POL	28,287.75	32.04	18.18	21,539.63	24.03	12.66
16	HEMM Stores	4,145.17	4.70	2.66	4,038.33	4.51	2.37
17	Other Stores	3,810.30	4.32	2.45	4,261.80	4.75	2.51
18	Total Stores (13-17)	63,394.56	71.81	40.74	56,948.12	63.53	33.48
19	Power (Incl. GT Sets)	7,100.15	8.04	4.56	8,531.92	9.52	5.02
20	Coal Trnsp: Pithead to Siding	1,06,713.78	120.88	68.59	1,04,482.46	116.56	61.43
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	57.55	0.07	0.04	76.55	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	11,670.92	13.22	7.50	12,611.96	14.07	7.42
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	85,236.76	96.55	54.78	1,02,424.17	114.26	60.22
27	Other Contracts	35,329.03	40.02	22.71	39,387.80	43.94	23.16
28	Purchased Repairs	3,032.25	3.43	1.95	2,551.31	2.85	1.50
29	Workshop Debit	6,539.45	7.41	4.20	7,558.50	8.43	4.44
30	Welfare Expenses	7,966.60	9.02	5.12	8,557.17	9.55	5.03
31	Other Misc. Expenses	1,380.99	1.56	0.89	11,004.27	12.28	6.47
32	CSR	217.01	0.25	0.14	500.07	0.56	0.29
33	Other (ECL/BCCL Revival Package)	5,671.80	6.42	3.65	5,674.80	6.33	3.34
34	Sub-total (11,12,18,19,20 to 33)	5,63,545.74	638.36	362.20	6,22,861.06	694.85	366.21

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,137.44	1.29	0.73	3.07	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolesce	-10.01	-0.01	-0.01	48.09	0.05	0.03
39	OBR Adjustment	13,401.82	15.18	8.61	-3,676.17	-4.10	-2.16
40	Interest	2.11	0.00	0.00	0.92	0.00	0.00
41	Depreciation	30,178.17	34.18	19.40	33,612.20	37.50	19.76
42	Prov for Land Reclmn	4,626.17	5.24	2.97	3,797.79	4.24	2.23
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,919.05	-4.44	-2.52	4,584.89	5.11	2.70
45	Prov for Leave Encashment (Acturial)	270.13	0.31	0.17	1,377.60	1.54	0.81
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	45,686.78	51.75	29.36	39,748.39	44.34	23.37
48	Total Cost (34 + 47)	6,09,232.52	690.12	391.56	6,62,609.45	739.20	389.58
49	Gross Sale Value of Raw Coal	13,15,233.41	1,489.85	845.32	10,58,967.66	1,181.37	622.62
50	Accr/Decr in Stock	-34,098.75	-38.63	-21.92	-26,972.34	-30.09	-15.86
51	Sale Value of Production (49 + 50)	12,81,134.66	1,451.22	823.40	10,31,995.32	1,151.28	606.76
52	Evacuation Charges	56,726.87	64.26	36.46	56,746.42	63.31	33.36
53	Re-imb of Surface Trnsp Charges	1,00,838.39	114.23	64.81	1,02,095.47	113.90	60.03
54	Grade Slippage	1,124.39	1.27	0.72	2,991.67	3.34	1.76
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	82,058.10	92.95	52.74	82,267.12	91.78	48.37
57	Performance Incentives	2,031.89	2.30	1.31	46,225.02	51.57	27.18
58	Net S. Value of R. Coal (51-57)	15,23,914.30	1,726.24	979.44	13,22,321.02	1,475.16	777.45
59	Profit/Loss on Coal (58 - 48)	9,14,681.78	1,036.12	587.88	6,59,711.56	735.96	387.87
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	39,291.62	44.51	25.25	67,891.71	75.74	39.92
62	Int on Parking fund with CIL	565.54	0.64	0.36	819.91	0.91	0.48
63	Dividend from Mutual Fund	7,265.07	8.23	4.67	8,956.87	9.99	5.27
64	Interest on Tax Free Bond	3,216.71	3.64	2.07	1,218.90	1.36	0.72
65	Total Interest on Surplus Funds	50,338.94	57.02	32.35	78,887.39	88.01	46.38
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	6,686.20	7.57	4.30	7,046.18	7.86	4.14
68	Others	-82.59	-0.09	-0.05	-165.14	-0.18	-0.10
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	9,71,624.32	1,100.62	624.48	7,45,480.00	831.65	438.30

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	PARTICULARS	OPENCAST					
		Prog. Sept'22			Prog. Sep'23		
	Total Production - Coal (L Te)	880.955			894.128		
	Departmental Prodn - Coal (L Te)	0.570			1.853		
	Hired Prodn - Coal (L Te)	13.124			14.107		
	Cont. Surface Miner - Coal (L Te)	698.155			727.507		
	Deptt. Surface Miner - Coal (L Te)	169.106			150.661		
	Total Revenue - Coal (L Te)	880.955			894.128		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	880.955			894.128		
	Departmental OBR (L Cum)	68.479			57.076		
	Contr OBR (L Cum)	837.433			984.790		
	Cont. Surface Miner - Rejects (L Cum)	13.561			15.373		
	Dept. Surface Miner - Rejects (L Cum)	5.858			3.318		
	Total Revenue OBR (L Cum)	925.331			1,060.557		
	Total OBR (L Cum)	925.331			1,060.557		
	Composite Production (L Cum)	1,554.584			1,699.219		
	Despatch (L Te)	943.077			943.239		
	Manpower (No.) (End of Month)	14,010			14,133		
	Manshifts - Actual (Lakh)	21.516			21.892		
	Manshifts - Adjusted (Lakh)	24.452			25.135		
	O.M.S. (Te)	36.028			35.573		
	E.M.S. (Rs)	5,356.97			6,271.90		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	53,559.63	60.80	34.45	62,415.49	69.81	36.73
2	Normal OT	3,911.82	4.44	2.52	5,151.00	5.76	3.03
3	Sunday OT	7,307.30	8.29	4.70	8,979.77	10.04	5.28
4	Holiday OT	1,539.20	1.75	0.99	1,849.75	2.07	1.09
4a	Total Sunday/Holiday OT	8,846.50	10.04	5.69	10,829.52	12.11	6.37
5	Production Incentive	4.71	0.01	0.00	26.92	0.03	0.02
6	LTC/LLTC	356.57	0.40	0.23	188.16	0.21	0.11
7	Retirement Gratuity	2,779.15	3.15	1.79	3,910.99	4.37	2.30
8	Other Perquisites	39,847.83	45.23	25.63	45,674.98	51.08	26.88
9	Prov for PRP	1,489.33	1.69	0.96	2,013.07	2.25	1.18
10	Prov for NCWA XI	4,465.00	5.07	2.87	7,094.34	7.93	4.18
11	Total Salaries & Wages (1-10)	1,15,260.53	130.84	74.14	1,37,304.47	153.56	80.80
	Area Office	44,455.55	50.46	28.60	57,737.18	64.57	33.98
	HQ Expenses	24,681.41	28.02	15.88	20,844.84	23.31	12.27
	Apex Office Expenses	17,619.72	20.00	11.33	17,880.00	20.00	10.52
12	Total Administration	86,756.67	98.48	55.81	96,462.02	107.88	56.77
13	Explosives	27,023.39	30.68	17.38	26,951.97	30.14	15.86
14	Timber	-	-	-	-	-	-
15	POL	28,185.08	31.99	18.13	21,492.86	24.04	12.65
16	HEMM Stores	4,131.34	4.69	2.66	4,033.58	4.51	2.37
17	Other Stores	3,292.93	3.74	2.12	3,705.25	4.14	2.18
18	Total Stores (13-17)	62,632.74	71.10	40.29	56,183.67	62.84	33.06
19	Power (Incl. GT Sets)	6,430.30	7.30	4.14	6,908.77	7.73	4.07
20	Coal Trnsp: Pithead to Siding	1,06,713.78	121.13	68.64	1,04,476.68	116.85	61.49
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	57.55	0.07	0.04	76.55	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	11,670.92	13.25	7.51	12,611.96	14.11	7.42
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	85,236.76	96.75	54.83	1,02,424.17	114.55	60.28
27	Other Contracts	35,157.14	39.91	22.62	39,224.42	43.87	23.08
28	Purchased Repairs	2,907.24	3.30	1.87	2,425.44	2.71	1.43
29	Workshop Debit	6,198.07	7.04	3.99	7,221.73	8.08	4.25
30	Welfare Expenses	6,390.23	7.25	4.11	6,978.92	7.81	4.11
31	Other Misc. Expenses	796.73	0.90	0.51	10,235.40	11.45	6.02
32	CSR	215.44	0.24	0.14	491.43	0.55	0.29
33	Other (ECL/BCCL Revival Package)	5,658.22	6.42	3.64	5,661.18	6.33	3.33
34	Sub-total (11,12,18,19,20 to 33)	5,32,082.35	603.98	342.27	5,88,686.82	658.39	346.45

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,137.44	1.29	0.73	3.07	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.01	-0.01	-0.01	48.09	0.05	0.03
39	OBR Adjustment	13,401.82	15.21	8.62	-3,676.17	-4.11	-2.16
40	Interest	2.11	0.00	0.00	0.92	0.00	0.00
41	Depreciation	29,782.34	33.81	19.16	33,201.71	37.13	19.54
42	Prov for Land Reclmn	4,535.87	5.15	2.92	3,700.27	4.14	2.18
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,275.66	-3.72	-2.11	3,851.67	4.31	2.27
45	Prov for Leave Encashment (Acturial)	163.46	0.19	0.11	1,179.28	1.32	0.69
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	45,737.37	51.92	29.42	38,308.84	42.84	22.54
48	Total Cost (34 + 47)	5,77,819.72	655.90	371.69	6,26,995.66	701.24	368.99
49	Gross Sale Value of Raw Coal	13,04,180.64	1,480.42	838.93	10,54,674.45	1,179.56	620.68
50	Accr/Decr in Stock	-32,122.32	-36.46	-20.66	-25,712.15	-28.76	-15.13
51	Sale Value of Production (49 + 50)	12,72,058.31	1,443.95	818.26	10,28,962.30	1,150.80	605.55
52	Evacuation Charges	56,586.15	64.23	36.40	56,594.34	63.30	33.31
53	Re-imb of Surface Trnsp Charges	1,00,709.39	114.32	64.78	1,01,956.06	114.03	60.00
54	Grade Slipage	1,201.23	1.36	0.77	2,956.24	3.31	1.74
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	81,854.06	92.92	52.65	82,046.60	91.76	48.28
57	Performance Incentives	2,026.85	2.30	1.30	46,101.13	51.56	27.13
58	Net S. Value of R. Coal (51-57)	15,14,435.99	1,719.08	974.17	13,18,616.67	1,474.75	776.01
59	Profit/Loss on Coal (58 - 48)	9,36,616.28	1,063.18	602.49	6,91,621.01	773.51	407.02
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	23.36	0.03	0.02	32.78	0.04	0.02
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	23.36	0.03	0.02	32.78	0.04	0.02
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuiy, LE)	-	-	-	-	-	-
68	Others	-82.59	-0.09	-0.05	-0.17	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	9,36,557.04	1,063.12	602.45	6,91,653.62	773.55	407.04

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

PARTICULARS	UNDERGROUND					
	Prog. Sept'22			Prog. Sep'23		
Total Production - Coal (L Te)	1.841			2.263		
Departmental Prodn - Coal (L Te)	1.841			2.263		
Hired Prodn - Coal (L Te)	-			-		
Cont.Surface Miner - Coal (L Te)	-			-		
Deptt. Surface Miner - Coal (L Te)	-			-		
Total Revenue - Coal (L Te)	1.841			2.263		
Internal Consumption (L Te)	0.005			0.001		
Net Saleable Coal (L Te)	1.837			2.262		
Departmental OBR (L Cum)	-			-		
Contr OBR (L Cum)	-			-		
Cont. Surface Miner - Rejects (L Cum)	-			-		
Dept. Surface Miner - Rejects (L Cum)	-			-		
Total Revenue OBR (L Cum)	-			-		
Total OBR (L Cum)	-			-		
Composite Production (L Cum)	1.315			1.616		
Despatch (L Te)	2.345			2.535		
Manpower (No.) (End of Month)	2,982			2,725		
Manshifts - Actual (Lakh)	3.606			3.325		
Manshifts - Adjusted (Lakh)	3.606			3.325		
O.M.S. (Te)	0.511			0.681		
E.M.S. (Rs)	5,601.71			6,479.33		
EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1 Salaries & Wages	10,650.61	5,784.45		11,375.88	5,027.34	
2 Normal OT	476.03	258.54		561.53	248.16	
3 Sunday OT	510.11	277.05		577.29	255.12	
4 Holiday OT	65.29	35.46		72.70	32.13	
4a Total Sunday/Holiday OT	575.40	312.51		649.99	287.25	
5 Production Incentive	-	-		-	-	
6 LTC/LLTC	32.12	17.44		32.86	14.52	
7 Retirement Gratuity	1,459.00	792.40		1,404.06	620.50	
8 Other Perquisites	5,881.24	3,194.15		6,999.39	3,093.24	
9 Prov for PRP	167.66	91.06		215.58	95.27	
10 Prov for NCWA XI	957.71	520.14		304.48	134.56	
11 Total Salaries & Wages (1-10)	20,199.77	10,970.68		21,543.76	9,520.84	
Area Office	6,930.02	3,763.76		7,141.02	3,155.83	
HQ Expenses	51.59	28.02		52.68	23.28	
Apex Office Expenses	36.28	19.70		48.00	21.21	
12 Total Administration	7,017.88	3,811.48		7,241.70	3,200.33	
13 Explosives	113.00	61.37		154.32	68.20	
14 Timber	14.96	8.13		2.06	0.91	
15 POL	102.67	55.76		46.77	20.67	
16 HEMM Stores	13.83	7.51		4.74	2.10	
17 Other Stores	517.36	280.98		556.55	245.96	
18 Total Stores (13-17)	761.82	413.75		764.45	337.83	
19 Power (Incl. GT Sets)	669.85	363.80		1,623.15	717.32	
20 Coal Trnsp: Pithead to Siding	-0.00	-0.00		5.78	2.56	
21 Sand Transport	-	-		-	-	
22 Transportation Others	-	-		-	-	
23 Lease Rent	-	-		-	-	
24 Surface Miner - Contractual	-	-		-	-	
25 Surface Miner Rejects	-	-		-	-	
26 Contractual OBR	-	-		-	-	
27 Other Contracts	171.89	93.36		163.38	72.20	
28 Purchased Repairs	125.01	67.89		125.88	55.63	
29 Workshop Debit	341.38	185.41		336.77	148.83	
30 Welfare Expenses	1,576.37	856.14		1,578.24	697.47	
31 Other Misc. Expenses	584.26	317.32		768.87	339.79	
32 CSR	1.57	0.85		8.64	3.82	
33 Other (ECL/BCCL Revival Package)	13.58	7.37		13.62	6.02	
34 Sub-total (11,12,18,19,20 to 33)	31,463.39	17,088.06		34,174.24	15,102.64	

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	395.83	214.98		410.49	181.41	
42	Prov for Land Reclmn	90.30	49.04		97.52	43.10	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-643.39	-349.43		733.22	324.03	
45	Prov for Leave Encashment (Acturial)	106.67	57.93		198.33	87.65	
46	Prov for Sundry Debtors	-	-		-	-	
47	Sub-total (35 to 46)	-50.59	-27.47		1,439.55	636.18	
48	Total Cost (34 + 47)	31,412.80	17,060.58		35,613.79	15,738.82	
49	Gross Sale Value of Raw Coal	11,052.78	6,002.87		4,293.21	1,897.30	
50	Accr/Decr in Stock	-1,976.43	-1,073.42		-1,260.19	-556.92	
51	Sale Value of Production (49 + 50)	9,076.35	4,929.45		3,033.02	1,340.38	
52	Evacuation Charges	140.72	76.43		152.08	67.21	
53	Re-imb of Surface Trnsp Charges	129.00	70.06		139.41	61.61	
54	Grade Slipage	-76.85	-41.74		35.43	15.66	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	204.05	110.82		220.52	97.45	
57	Performance Incentives	5.04	2.74		123.88	54.75	
58	Net S. Value of R. Coal (51-57)	9,478.30	5,147.75		3,704.35	1,637.06	
59	Profit/Loss on Coal (58 - 48)	-21,934.50	-11,912.83		-31,909.45	-14,101.75	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	Total Interest on Surplus Funds	-	-		-	-	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-1.12	-0.49	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	Overall Profit & Loss (59, 65 to 69)	-21,934.50	-11,912.83		-31,910.57	-14,102.25	

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Mahanadi Coalfields Limited, Sambalpur
Minewise Data - Sep '23

Project	MWD/1			MWD/2			MWD/3			MWD/4				
	Total Production	Revenue Production	Net Saleable Coal	Grade	Op. Stock	Cl. Stock	OMS	Normal OT	Sunday OT & Holiday OT	Explosives	POL	Total Cost	Net Sale Price	Overall Profit / Loss
	Actual (LTe)	Actual (LTe)	Actual (LTe)		01.04.23 (LTe)	30.09.23 (LTe)	Actual (Te)	Actual (L Hour)	Actual (Rs/Te)	Actual (UG-Kg/Cum OC-Rs/Cum)	Actual (UG-Rs/Te OC-Rs/Cum)	Actual (Rs/Te)	Actual (Rs/Te)	Actual (Rs/Te)
Talcher	-	-	-	-	-	-	-	0.052	0.203	-	-	-	-	-2,902.73
Deulbera	-	-	-	-	-	-	-	0.010	0.076	-	-	-	-	-
Nandira	0.28	0.28	0.28	G-8	0.14	0.21	0.23	0.311	651.93	933.88	0.55	46,775.85	2,700.83	-12,409.32
Handidhva	-	-	-0.00	-	-	-	-	-	-	-	71.01	-	-	-44,075.02
TALCHER AREA	0.28	0.28	0.28	-	0.14	0.21	0.18	0.373	781.61	1,252.03	0.55	57,081.68	2,700.83	-15,312.05
Orient 1&2	1.00	1.00	1.00	G-14	0.27	0.08	1.30	0.283	191.35	176.10	0.44	10,538.70	1,592.49	-8,975.73
Orient 3	-	-	-	-	-	-	-	0.005	0.071	-	-	-	-	-
Orient 4	-	-	-	-	-	-	-	0.002	0.047	-	-	-	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.98	0.98	0.98	G-13	0.21	0.06	1.11	0.250	152.85	123.52	0.67	9,171.20	1,376.54	-7,622.79
ORIENT AREA	1.98	1.98	1.98	-	0.48	0.14	1.11	0.540	372.35	150.15	0.56	9,863.70	1,485.89	-16,598.52
TOTAL UG (COLL)	2.26	2.26	2.26	-	0.62	0.35	0.68	0.913	248.16	287.25	0.55	15,738.82	1,637.06	-31,910.57
Baanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagamath	32.21	32.21	32.21	G-12	20.56	6.46	30.91	0.890	17.34	23.59	0.42	889.13	1,893.11	32,333.17
Ananta	84.66	84.66	84.66	G-12	19.00	11.20	37.64	0.601	4.61	12.56	0.42	1,120.09	1,453.05	28,187.43
Bhubaneswari	108.27	108.27	108.27	G-12	26.45	15.60	73.25	0.429	2.26	4.40	-	371.71	1,588.77	1,31,769.25
JAGANNATH AREA	225.13	225.13	225.13	-	66.02	33.26	47.21	1.920	5.30	10.22	0.36	727.14	1,581.27	1,92,289.84
Bharatpur	36.72	36.72	36.72	G-13	11.43	3.56	16.42	2.080	10.11	4.320	0.48	1,093.58	1,620.59	19,354.09
Chendipada	-	-	-	-	-	-	-	-	-	-	-	-	-	-134.71
BHARATPUR AREA	36.72	36.72	36.72	-	11.43	3.56	16.42	2.080	10.12	4.320	0.48	1,097.25	1,620.59	19,219.38
Lingaraj OCP	81.17	81.17	81.17	G-12,13	7.79	5.65	19.34	1.496	9.14	3.726	0.30	1,371.98	1,371.98	51,534.89
LINGARAJ AREA	81.17	81.17	81.17	-	7.79	5.65	19.34	1.496	9.14	3.726	0.30	1,371.98	1,371.98	51,534.89
Kaniha OCP	56.91	56.91	56.91	G-12,13	30.61	1.29	0.58	39.03	1.13	0.871	0.25	563.25	1,335.43	43,944.23
KANIHA AREA	56.91	56.91	56.91	-	30.61	1.29	0.58	39.03	1.13	0.871	0.25	563.25	1,335.43	43,944.23
Hingula	63.71	63.71	63.71	G-11,13,14	67.20	21.95	20.53	0.774	6.35	2.825	0.43	963.43	1,361.87	25,384.86
Balarajam	34.70	34.70	34.70	G-13	56.97	9.51	14.07	1.137	18.95	2.875	0.29	888.53	1,541.76	22,668.17
HINGULA AREA	98.41	98.41	98.41	-	126.17	37.71	26.45	1.911	10.79	5.650	0.36	1,425.30	1,425.30	48,063.02
Lajkura	24.16	24.16	24.16	G-12,14	0.78	0.27	31.62	0.394	10.61	0.745	0.46	1,058.09	1,325.76	6,467.18
Samaleswari	29.83	29.83	29.83	G-14	56.50	2.16	0.97	0.381	9.02	1.217	0.49	740.40	1,313.40	17,093.91
IB VALLEY AREA	53.99	53.99	53.99	-	2.94	1.23	28.90	0.775	9.73	1.962	0.48	882.56	1,318.93	23,561.10
Beipahar	31.31	31.31	31.31	G-10,14	23.34	20.41	4.61	0.265	5.63	1.054	0.19	491.07	2,384.63	59,291.30
Lakhanpur	107.07	107.07	107.07	G-14	285.13	8.85	20.05	0.840	4.75	1.892	0.46	635.73	1,149.78	55,072.11
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	138.39	138.39	138.39	-	29.26	24.66	48.54	1.105	4.97	2.946	0.44	603.00	1,429.19	1,14,363.40
Basundhara West	6.61	6.61	6.61	G-14	0.73	0.78	7.41	0.166	14.35	0.715	0.02	727.96	1,534.52	5,330.81
Sirmal OCP	14.55	14.55	14.55	-	-	-	3.83	440.85	0.007	0.43	0.26	1,042.56	1,088.64	670.39
MAHALAXMI AREA	21.16	21.16	21.16	-	0.78	4.80	22.87	0.173	4.78	0.781	0.20	944.28	1,227.93	6,001.20
Kuinda	111.60	111.60	111.60	G-9,13	50.49	1.77	10.47	0.244	1.26	0.444	0.37	431.43	1,574.06	1,27,521.69
Garjanbahal	70.65	70.65	70.65	G-14	8.82	8.02	92.11	0.468	3.72	1.156	0.25	561.67	1,484.06	65,164.86
BASUNDHARA AREA	182.25	182.25	182.25	-	108.46	10.59	144.53	0.712	2.21	1.600	0.31	481.91	1,539.17	1,92,686.55
TOTAL OC (REV)	894.13	894.13	894.13	-	167.82	118.71	35.57	10.275	5.76	27.561	0.39	701.24	1,474.75	6,91,653.62
MCL (REV)	896.39	896.39	896.39	-	168.44	119.06	31.50	11.188	6.37	29.276	0.39	736.20	1,475.16	7,45,480.00

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Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Sept'23
MIS : Cost : 7

Project/Area Name	Grade	Man Power (No)	Revenue Coal (L Te)	Net Saleable Coal (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss		
														(Rs/Te)	(L Rs)	
Talcher		241	-	-	-	-	6,894.61	-	-	-	-	-	-	-	-	-2,901.61
Deulbera		106	-	-	-	-	6,403.00	-	-	-	-	-	-	-	-	-
Nandira	G-8	842	0.28	0.28	-	0.23	-	27,290.37	886.85	514.46	45,453.38	46,775.85	2,700.83	-44,075.02	-12,409.32	
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		1,189	0.28	0.28	-	0.18	6,513.52	35,812.22	908.89	1,265.27	55,302.91	57,081.68	2,700.83	-54,380.85	-15,310.93	
Orient 1&2	G-14	691	1.00	1.00	-	1.30	7,931.57	6,087.22	317.10	727.31	9,980.56	10,538.70	1,592.49	-8,946.21	-8,975.73	
Orient 3		54	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	752	0.98	0.98	-	1.11	6,056.02	5,474.23	194.70	549.31	8,783.90	9,171.20	1,376.54	-7,794.66	-7,622.79	
ORIENT AREA		1,536	1.98	1.98	-	1.11	6,449.54	5,784.65	256.68	639.45	9,389.88	9,863.70	1,485.89	-8,377.80	-16,598.52	
TOTAL UG (COLL)		2,725	2.26	2.26	-	0.68	6,479.33	9,520.84	337.83	717.32	15,102.64	15,738.82	1,637.06	-14,101.75	-31,909.45	
Balanda		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	G-12	979	32.21	32.21	35.35	30.91	6,680.83	312.41	98.34	10.78	892.80	889.13	1,893.11	1,003.98	32,333.17	
Ananta	G-12	1,292	84.66	84.66	160.49	37.64	6,979.78	164.40	103.79	3.05	763.02	1,120.09	1,453.05	332.96	28,187.46	
Bhubaneswari	G-12	721	108.27	108.27	35.51	73.25	6,039.50	62.03	6.77	3.65	594.23	371.71	1,588.77	1,217.07	1,31,769.25	
JAGANNATH AREA		2,992	225.13	225.13	231.35	47.21	6,655.45	136.34	56.35	4.45	700.41	727.14	1,581.27	854.13	1,92,289.88	
Bharatpur	G-13	2,079	36.72	36.72	56.55	16.42	5,495.53	472.87	141.89	27.40	1,213.26	1,093.58	1,620.59	527.01	19,354.09	
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-134.71	
BHARATPUR AREA		2,085	36.72	36.72	56.55	16.42	5,526.93	475.57	141.89	27.40	1,215.98	1,097.25	1,620.59	523.34	19,219.38	
Lingaraj	G-12,13	1,797	81.17	81.17	55.77	19.34	4,441.28	227.03	57.16	17.01	700.89	737.04	1,371.98	634.93	51,534.89	
LINGARAJ AREA		1,797	81.17	81.17	55.77	19.34	4,441.28	227.03	57.16	17.01	700.89	737.04	1,371.98	634.93	51,534.89	
Kaniha	G-12,13	532	56.91	56.91	30.61	39.03	5,523.90	75.23	17.44	0.61	329.55	563.25	1,335.43	772.18	43,942.37	
KANIHA AREA		532	56.91	56.91	30.61	39.03	5,523.90	75.23	17.44	0.61	329.55	563.25	1,335.43	772.18	43,942.37	
Hingula	G-11,13,14	1,381	63.71	63.71	67.20	20.53	5,629.32	180.25	64.89	6.47	702.71	963.43	1,361.87	398.44	25,384.86	
Balaram	G-13	1,388	34.70	34.70	58.97	14.07	6,823.33	373.00	125.58	11.97	1,020.28	888.53	1,541.76	653.23	22,668.17	
HINGULA AREA		2,769	98.41	98.41	126.17	17.67	6,204.64	248.22	86.29	8.41	814.69	937.02	1,425.30	488.28	48,053.02	
Lajkura	G-12,14	380	24.16	24.16	59.94	31.62	8,002.20	195.08	122.01	9.00	875.55	1,058.09	1,325.76	267.67	6,467.18	
Samaleswari	G-14	632	29.83	29.83	56.50	27.02	7,779.34	248.25	106.86	15.00	886.90	740.40	1,313.40	573.00	17,093.91	
IB VALLEY AREA		1,012	53.99	53.99	116.44	28.90	7,864.52	224.46	113.64	12.32	881.82	882.56	1,318.93	436.37	23,561.10	
Belpahar	G-10,14	482	31.31	31.31	23.34	23.09	9,939.52	205.38	31.47	13.18	612.41	491.07	2,384.63	1,893.56	59,291.30	
Lakhanpur	G-14	1,107	107.07	107.07	285.13	71.62	6,848.19	99.01	111.07	7.29	724.89	635.73	1,149.78	514.05	55,041.33	
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		1,590	138.39	138.39	308.47	48.54	7,783.17	123.45	93.06	8.63	699.33	603.00	1,429.19	826.19	1,14,332.62	
Basundhara West	G-14	360	6.61	6.61	0.73	7.41	7,083.69	484.44	82.84	30.27	658.77	727.96	1,534.52	806.55	5,330.81	
Siarmal OCP		40	14.55	14.55	26.02	440.85	12,222.64	31.93	18.57	11.00	683.57	1,042.56	1,088.64	46.08	670.39	
MAHALAXMI AREA		400	21.16	21.16	26.75	22.87	7,482.22	173.29	38.65	17.02	675.82	944.28	1,227.93	283.65	6,001.20	
Kulda	G-9, 13	302	111.60	111.60	50.49	225.92	10,642.45	32.52	13.78	2.15	354.62	431.43	1,574.06	1,142.63	1,27,521.69	
Garjambahal	G-14	654	70.65	70.65	57.96	92.11	7,962.72	78.00	39.53	2.83	456.70	561.67	1,484.06	922.40	65,164.86	
BASUNDHARA AREA		956	182.25	182.25	108.46	144.53	8,847.32	50.15	23.76	2.42	394.19	481.91	1,539.17	1,057.26	1,92,686.55	
TOTAL OC (REV)		14,133	894.13	894.13	1,060.56	35.57	6,271.90	153.56	62.84	7.73	658.39	701.24	1,474.75	773.51	6,91,621.01	
HQ (Interest Income)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCL (REV)		16,858	896.39	896.39	1,060.56	31.50	6,299.25	177.21	63.53	9.52	694.85	739.20	1,475.16	694.86	7,45,480.00	

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Mahanadi Coalfields Limited, Sambalpu

Project wise Usage of Diesel

Period Prog Sept'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Sept'22	Sept'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.721	0.444	-38.39%	(F)
Handidhua	-	-		
TALCHER AREA	1.887	0.730	-61.30%	(F)
Orient 1&2	0.247	0.142	-42.52%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.197	0.176	-10.50%	(F)
ORIENT AREA	0.222	0.159	-28.54%	(F)
TOTAL UG (COLL)	0.410	0.230	-43.99%	(F)
Balanda	-	-		
Jagannath	1.590	1.784	12.22%	(A)
Ananta	1.035	0.869	-16.09%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.504	1.257	-16.47%	(F)
Bharatpur	2.209	5.131	132.23%	(A)
Chendipada	-	-		
BHARATPUR AREA	2.209	5.131	132.23%	(A)
Lingaraj OCP	1.092	0.880	-19.40%	(F)
LINGARAJ AREA	1.092	0.880	-19.40%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.276	1.271	-0.39%	(F)
Balaram	1.249	1.341	7.44%	(A)
HINGULA AREA	1.259	1.310	4.03%	(A)
Lajkura	1.415	1.351	-4.53%	(F)
Samaleswari	0.967	0.841	-13.03%	(F)
IB VALLEY AREA	1.113	0.995	-10.55%	(F)
Belpahar	6.385	-	-100.00%	(F)
Lakhanpur	0.929	0.977	5.11%	(A)
Lilari	-	-		
LAKHANPUR AREA	1.016	1.063	4.56%	(A)
Basundhara West	1.123	0.944	-15.93%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	1.123	0.944	-15.93%	(F)
Kulda	-	-		
Garjanbahal	0.587	0.906	54.30%	(A)
BASUNDHARA AREA	0.665	1.145	72.14%	(A)
TOTAL OC (REV)	1.123	1.219	8.60%	(A)
MCL (REV)	1.119	1.211	8.23%	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Sept'23

U N I T S	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Sept'22	Sept'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.614	0.547	-11%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.614	0.547	-11%	(F)
Orient 1&2	0.482	0.439	-9%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.598	0.675	13%	(A)
Service Unit	-	-		
ORIENT AREA	0.539	0.555	3%	(A)
TOTAL UG (COLL)	0.548	0.554	1%	(A)
Balanda	-	-		
Jagannath	0.687	0.424	-38%	(F)
Ananta	0.725	0.424	-41%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	0.603	0.360	-40%	(F)
Bharatpur	0.496	0.476	-4%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.496	0.476	-4%	(F)
Lingaraj OCP	0.391	0.299	-24%	(F)
Service Unit	-	-		
LINGARAJ AREA	0.391	0.299	-24%	(F)
Kaniha OCP	0.221	0.245	11%	(A)
Service Unit	-	-		
KANIHA AREA	0.221	0.245	11%	(A)
Hingula	0.467	0.428	-8%	(F)
Balaram	0.352	0.293	-17%	(F)
Service Unit	-	-		
HINGULA AREA	0.407	0.365	-11%	(F)
Lajkura	0.507	0.462	-9%	(F)
Samaleswari	0.422	0.491	16%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.464	0.476	3%	(A)
Belpahar	0.297	0.188	-37%	(F)
Lakhanpur	0.471	0.455	-3%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.454	0.436	-4%	(F)
Basundhara West	3.621	0.015	-100%	(F)
Siarmal OCP	-	0.200		(A)
Service Unit	-	-		
MAHALAXMI AREA	3.621	0.198	-95%	(F)
Kulda	0.133	0.373	181%	(A)
Garjanbahal	0.094	0.250	165%	(A)
Service Unit	-	-		
BASUNDHARA AREA	0.114	0.309	170%	(A)
TOTAL OC (REV)	0.429	0.386	-10%	(F)
MCL (REV)	0.430	0.387	-10%	(F)

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives			Total OT & Incvt		
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.05	22.24	0.05	36.51	0.26	91.01	0.20	89.58	-	-	113.25	126.09	-	-
Deulbera	0.01	-	0.01	-	0.07	-	0.08	-	-	-	-	-	-	-
Nandira	0.21	126.24	0.31	183.55	1.36	235.60	0.77	262.93	-	-	361.83	446.48	-	-
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.27	148.47	0.37	220.06	1.69	326.61	1.05	352.51	-	-	475.08	572.57	-	-
Orient 1&2	0.30	210.42	0.28	191.99	0.28	148.93	0.27	176.68	-	-	359.35	368.67	-	-
Orient 3	0.01	-	0.01	-	0.08	-	0.07	-	-	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.07	-	0.05	-	-	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-	-	-
HBI	0.19	117.14	0.25	149.48	0.31	99.86	0.28	120.80	-	-	217.00	270.28	-	-
ORIENT AREA	0.50	327.56	0.54	341.47	0.75	248.79	0.67	297.48	-	-	576.35	638.95	-	-
TOTAL UG (COLL)	0.77	476.03	0.91	561.53	2.44	575.40	1.72	649.99	-	-	1,051.43	1,211.52	-	-
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	0.62	338.96	0.89	558.40	2.08	602.33	1.84	759.88	-	-	941.29	1,318.28	-	-
Ananta	0.60	303.64	0.60	390.35	3.20	869.89	2.55	1,063.41	-	11.13	1,173.53	1,464.89	-	-
Bhubaneswari	0.35	187.27	0.43	244.51	1.14	369.23	1.35	476.80	-	-	556.50	721.32	-	-
JAGANNATH AREA	1.57	829.86	1.92	1,193.26	6.42	1,841.46	5.75	2,300.09	-	11.13	2,671.32	3,504.48	-	-
Bharatpur	0.92	403.77	2.08	371.32	3.37	1,401.35	4.32	1,671.64	-	-	1,805.12	2,042.96	-	-
Chendipada	-	0.29	-	0.26	0.00	3.94	-	5.33	-	-	4.24	5.60	-	-
BHARATPUR AREA	0.92	404.06	2.08	371.58	3.37	1,405.29	4.32	1,676.97	-	-	1,809.35	2,048.55	-	-
Lingaraj OCP	1.08	645.17	1.50	742.20	3.46	1,196.37	3.73	1,538.20	0.29	-	1,841.84	2,280.40	-	-
LINGARAJ AREA	1.08	645.17	1.50	742.20	0.42	1,196.37	3.73	1,538.20	0.29	-	1,841.84	2,280.40	-	-
Kaniha OCP	0.19	61.07	0.10	64.04	1.76	223.54	0.87	288.69	-	-	284.61	352.73	-	-
KANIHA AREA	0.19	61.07	0.10	64.04	1.76	223.54	0.87	288.69	-	-	284.61	352.73	-	-
Hingula	0.57	274.72	0.77	404.35	2.72	795.86	2.83	1,009.46	-	0.20	1,070.58	1,414.01	-	-
Balaram	0.84	405.63	1.14	657.51	2.89	939.37	2.83	1,129.82	0.60	-	1,345.59	1,794.31	-	-
HINGULA AREA	1.41	680.34	1.91	1,061.85	5.61	1,735.23	5.65	2,139.28	0.60	7.18	2,416.18	3,208.31	-	-
Lajkura	0.33	184.58	0.39	256.28	0.70	262.85	0.75	312.55	2.40	-	449.83	570.96	-	-
Samaleswari	0.31	192.81	0.38	269.04	1.22	470.74	1.22	554.71	1.04	-	664.59	823.75	-	-
IB VALLEY AREA	0.65	377.38	0.78	525.32	1.93	733.60	1.96	867.26	3.44	2.13	1,114.42	1,394.71	-	-
Belpahar	0.21	116.89	0.27	176.23	1.05	420.98	1.05	477.86	-	-	537.87	654.09	-	-
Lakhanpur	0.72	405.75	0.84	508.37	1.72	643.11	1.89	743.34	-	6.48	1,048.86	1,258.19	-	-
Lilari	-	3.91	-	3.61	-	4.84	-	5.60	-	-	8.75	9.21	-	-
LAKHANPUR AREA	0.94	526.55	1.11	688.21	2.77	1,068.93	2.95	1,226.80	-	6.48	1,595.48	1,921.49	-	-
Basundhara West	0.18	99.32	0.17	94.86	0.65	210.69	0.72	249.21	-	-	310.01	344.06	-	-
Siarnal OCP	-	-	0.01	6.22	-	-	-	17.21	-	-	-	23.43	-	-
MAHALAXMI AREA	0.18	99.32	0.17	101.08	0.65	210.69	0.74	266.41	-	-	310.01	367.49	-	-
Kulda	0.19	98.19	0.24	140.57	0.44	135.82	0.44	169.78	0.30	-	234.31	310.35	-	-
Garjambahal	0.39	189.85	0.47	262.87	1.09	295.58	1.16	356.04	0.08	-	485.51	618.91	-	-
BASUNDHARA AREA	0.58	288.05	0.71	403.44	1.53	431.40	1.60	525.83	0.38	-	719.82	929.27	-	-
TOTAL OC (REV)	7.51	3,911.82	10.28	5,151.00	24.44	8,846.50	27.56	10,829.52	4.71	26.92	12,763.02	16,007.44	-	-
MCL (REV)	8.28	4,387.85	11.19	5,712.52	26.88	9,421.90	29.28	11,479.51	4.71	26.92	13,814.46	17,218.96	-	-

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Sept'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Sept'22	Sept'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	111.17	90.90	-18%	(F)
Handidhua	-	-		
TALCHER AREA	647.74	443.82	-31%	(F)
Orient 1&2	133.98	107.35	-20%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	120.04	103.01	-14%	(F)
ORIENT AREA	167.56	139.49	-17%	(F)
TOTAL UG (COLL)	221.84	177.36	-20%	(F)
Balanda	-	-		
Jagannath	9.94	6.42	-35%	(F)
Ananta	8.19	3.22	-61%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	11.16	7.71	-31%	(F)
Bharatpur	20.76	40.66	96%	(A)
Chendipada	-	-		
BHARATPUR AREA	20.76	40.66	96%	(A)
Lingaraj OCP	21.22	31.39	48%	(A)
LINGARAJ AREA	21.22	31.39	48%	(A)
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	27.15	11.94	-56%	(F)
Balaram	12.34	47.42	284%	(A)
HINGULA AREA	15.68	20.61	31%	(A)
Lajkura	5.83	4.89	-16%	(F)
Samaleswari	31.61	12.49	-60%	(F)
IB VALLEY AREA	14.00	8.28	-41%	(F)
Belpahar	157.20	-	-100%	(F)
Lakhanpur	4.37	7.67	76%	(A)
Lilari	-	-		
LAKHANPUR AREA	8.85	11.76	33%	(A)
Basundhara West	-	88.44		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	-	147.94		(A)
Kulda	-	-		
Garjanbahal	5.07	5.41	7%	(A)
BASUNDHARA AREA	8.88	11.42	29%	(A)
TOTAL OC (REV)	13.58	14.94	10%	(A)
MCL (REV)	18.49	20.32	10%	(A)

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month:October-2023

Project	Mine Capacity as on 1.4.2023 (MM3)	Mine Capacity for the month Oct-23 (MM3)	Composite Production Oct-23 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Oct-23 (%)	Oct-22 (%)	Sep-23 (%)	
Lajkura	2.76	0.234	0.123	52.45	56.18	42.30	-6.63
Samleswari	7.36	0.623	0.271	43.41	21.87	32.94	98.52
IB VALLEY AREA	10.12	0.857	0.393	45.87	30.49	35.49	50.45
Belpahar	2.33	0.197	0.000	0.00	0.00	0.00	0.00
Lakhanpur	11.68	0.989	0.685	69.21	70.77	47.36	-2.20
LAKHANPUR AREA	14.01	1.190	0.685	57.54	42.91	39.37	34.09
Basundhara (W)	4.67	0.396	0.070	17.75	28.87	28.44	-38.52
MAHALAXMI AREA	4.67	0.396	0.070	17.75	28.87	28.44	-38.52
Garjanbahal	16.03	1.358	0.230	16.96	38.41	10.83	-55.84
Kulda	0	0.000	0.000	0.00	0.00	0.00	--
BASUNDHARA AREA	16.03	1.358	0.230	16.96	38.41	10.83	-55.84
Jagannath	5.62	0.476	0.138	28.89	35.61	27.25	-18.86
Ananta	8.27	0.700	0.512	73.09	32.72	55.58	123.35
Bhubaneswari							
JAGANNATH AREA	13.89	1.176	0.649	55.21	33.76	44.12	63.51
Bharatpur	8.68	0.735	0.128	17.42	18.64	17.46	-6.57
BHARATPUR AREA	8.68	0.735	0.128	17.42	18.64	17.46	-6.57
Lingaraj	10.5	0.889	0.338	37.98	26.46	28.63	43.52
Lingaraj Area	10.5	0.889	0.338	37.98	26.46	28.63	43.52
Balaram	13.45	1.139	0.408	35.84	32.50	26.00	10.26
Hingula	6.9	0.584	0.287	49.13	54.48	42.77	-9.82
HINGULA AREA	20.35	1.724	0.695	40.34	39.30	31.69	2.65
M C L	98.26	8.32	3.19	38.32	34.33	29.8	11.60

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month: April 2023-October-2023

Project	Mine Capacity as on 1.4.2023	Mine Capacity April'2023 to Oct'2023	Composite Production April'2023 to Oct'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to Oct'2023	April'2022 to Oct'2022	April'2023 to Sep'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	1.614	0.788	48.80	43.76	49.89	11.53
Samleswari	7.36	4.303	1.555	36.14	24.13	34.10	49.75
IB VALLEY AREA	10.12	5.917	2.343	39.59	29.07	38.41	36.22
Belpahar	2.33	1.362	0.000	0.00	2.76	0.00	-100.00
Lakhanpur	11.68	6.829	4.073	59.65	68.74	58.02	-13.23
LAKHANPUR AREA	14.01	8.192	4.073	49.73	42.77	48.37	16.27
Basundhara (W)	4.67	2.731	0.645	23.64	32.81	24.66	-27.96
MAHALAXMI AREA	4.67	2.731	0.645	23.64	32.81	24.66	-27.96
Garjanbahal	16.03	9.373	1.797	19.17	48.11	19.57	-60.15
Kulda	0	0.000	0.000	-	-	-	-
BASUNDHARA AREA	16.03	9.373	1.797	19.17	48.11	19.57	-60.15
Jagannath	5.62	3.286	0.927	28.20	30.24	27.77	-6.73
Ananta	8.27	4.835	2.667	55.15	28.73	51.13	91.95
Bhubaneswari	13.89	8.121	3.594	44.25	29.28	41.68	51.14
JAGANNATH AREA	13.89	8.121	3.594	44.25	29.28	41.68	51.14
Bharatpur	8.68	5.075	1.088	21.44	15.18	22.12	41.26
BHARATPUR AREA	8.68	5.075	1.088	21.44	15.18	22.12	41.26
Lingaraj	10.5	6.139	2.413	39.30	31.77	39.53	23.69
Lingaraj Area	10.5	6.139	2.413	39.30	31.77	39.53	23.69
Balaram	13.45	7.864	2.836	36.06	29.69	36.10	21.46
Hingula	6.9	4.034	1.450	35.94	47.11	33.85	-23.71
HINGULA AREA	20.35	11.899	4.286	36.02	35.08	35.34	2.68
M C L	98.26	57.447	20.239	35.23	34.69	34.61	1.56

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

% AVAILABILITY of HEMM (Absolute)										
April 2023 to October 2023										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22
Lajkura	89	85			83	77	83	79	95	94
Samleswari	92	93	85	84	87	91	75	88	97	100
IB VALLEY AREA	91	89	85	84	85	85	79	84	96	96
Belpahar	77	74			95	98	84	62	100	97
Lakhanpur	86	83	73	79	75	73	83	62	96	78
LAKHANPUR AREA	84	81	73	79	79	80	83	62	98	86
Basundhara We	93	80	90	86	95	82	85	83	95	96
MAHALAXMI AREA	93	80	90	86	95	82	85	83	95	96
Garjanbahal	95	84	86	82	97	91	85	81	99	94
Kulda	52	70					71	76		
BASUNDHARA AREA	91	83	86	82	97	91	81	79	99	94
Jagannath	87	75	59		94	91	82	76	89	80
Ananta	71	73	76	78	88	85	76	75	89	94
Bhubaneswari	31	90					70	65		
JAGANNATH AREA	73	75	73	78	91	88	76	73	89	88
Bharatpur	86	80			83	86	75	71	94	79
BHARATPUR AREA	86	80			83	86	75	71	94	79
Lingaraj	79	79	83	81	77	66	72	60	95	95
LINGARAJ AREA	79	79	83	81	77	66	72	60	95	95
Balaram	73	77	70	77	78	67	72	74	91	94
Hingula	80	79	87	75	80	78	61	72	99	99
HINGULA AREA	76	77	78	76	79	71	68	73	97	96
M C L	83	80	79	80	85	82	77	72	95	90
CMPDI NORM ->	80%		67%			70%		78%		

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""% UTILIZATION of HEMM (Absolute)

April 2023 to October 2023

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22	APR'23 to OCT'23	APR'22 to OCT'22
Lajkura	29	36			15	17	14	13	8	7
Samleswari	26	25	43	25	10	7	23	15	14	8
IB VALLEY AREA	28	30	43	25	12	11	18	14	11	7
Belpahar	13	8			2	3	21	11	0	0
Lakhanpur	26	31	36	47	14	17	25	21	11	18
LAKHANPUR AREA	22	24	36	47	12	13	24	19	6	11
Basundhara We	13	15	38	33	8	9	8	8	5	2
MAHALAXMI AREA	13	15	38	33	8	9	8	8	5	2
Garjanbahal	10	15	33	56	5	11	22	24	7	13
Kulda	4	20					16	17		
BASUNDHARA AREA	9	15	33	56	5	11	20	21	7	13
Jagannath	25	25	19		14	15	15	13	8	16
Ananta	16	19	35	50	23	21	23	19	12	8
Bhubaneswari	10	23					13			
JAGANNATH AREA	18	21	32	50	19	18	18	16	10	12
Bharatpur	23	15			14	12	24	16	4	6
BHARATPUR AREA	23	15			14	12	24	16	4	6
Lingaraj	27	22	42	45	16	21	18	14	9	14
LINGARAJ AREA	27	22	42	45	16	21	18	14	9	14
Balaram	19	19	30	35	12	11	19	18	1	9
Hingula	24	22	26	37	15	12	21	21	1	4
HINGULA AREA	21	20	28	36	13	12	20	19	1	6
M C L	20	20	34	42	13	13	20	17	7	10
CMPDI NORM ->	58%		50%		45%		40%			

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"% AVAILABILITY of HEMM (Absolute)

October-2023

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	OCT'23	OCT'22	OCT'23	OCT'22	OCT'23	OCT'22	OCT'23	OCT'22	OCT'23	OCT'22
Lajkura	92	89			87	83	85	71	86	91
Samleswari	89	91	84	67	89	89	88	81	85	100
IB VALLEY AREA	91	90	84	67	88	87	86	77	85	94
Belpahar	63	82			93	98	93	63	89	100
Lakhanpur	77	78	61	75	74	79	81	66	76	86
LAKHANPUR AREA	74	79	61	75	78	84	84	66	80	92
Basundhara	96	95	72	91	95	93	95	83	89	96
MAHALAXMI AREA	96	95	72	91	95	93	95	83	89	96
Garjanbahal	99	98	96	90	99	93	88	83	97	98
Kulda	31	77					67	88	74	
BASUNDHARA AREA	93	96	96	90	99	93	82	85	94	98
Jagannath	85	92	92		94	94	90	81	88	89
Ananta	61	73	83	66	92	89	86	77	86	95
Bhubaneswari		96					73	70	69	
JAGANNATH AREA	65	81	85	66	93	91	84	77	84	92
Bharatpur	86	84			87	88	72	61	83	78
BHARATPUR AREA	86	84			87	88	72	61	83	78
Lingaraj	67	65	92	81	81	72	73	65	79	92
LINGARAJ AREA	67	65	92	81	81	72	73	65	79	92
Balaram	71	91	66	67	77	62	77	76	78	96
Hingula	76	78	92	75	83	70	64	68	78	99
HINGULA AREA	73	87	79	71	79	65	72	73	78	97
M C L	78	84	81	77	87	84	81	73	84	92
CMPDI NORM ->	80%				67%		70%		78%	

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UTILIZATION OF HEMM(Absolute)

April 2023 to October 2023

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	OCT'23	OCT'22	OCT'23	OCT'22	OCT'23	OCT'22	OCT'23	OCT'22	OCT'23	OCT'22
Lajkura	29	42			16	23	15	11	15	9
Samleswari	29	17	45	22	13	4	24	13	15	7
IB VALLEY AREA	29	28	45	22	14	12	19	12	15	8
Belpahar	6	0			1	0	24	3	7	0
Lakhanpur	31	30	29	30	16	18	29	19	20	16
LAKHANPUR AREA	24	21	29	30	13	13	28	16	17	9
Basundhara	16	19	40	30	8	11	9	8	11	2
MAHALAXMI AREA	16	19	40	30	8	11	9	8	11	2
Garjanbahal	10	17	32	55	7	12	22	21	11	10
Kulda		20					12	19	15	
BASUNDHARA AREA	9	17	32	55	7	12	19	20	11	10
Jagannath	25	27	16		13	15	14	11	12	19
Ananta	14	16	47	57	23	26	28	19	23	6
Bhubaneswari		37					14	17	18	
JAGANNATH AREA	17	21	41	57	18	20	19	15	18	12
Bharatpur	20	16			14	13	28	16	16	11
BHARATPUR AREA	20	16			14	13	28	16	16	11
Lingaraj	24	25	46	38	16	19	17	15	17	15
LINGARAJ AREA	24	25	46	38	16	19	17	15	17	15
Balaram	20	20	39	33	13	13	19	20	18	1
Hingula	24	23	41	30	15	16	21	22	20	4
HINGULA AREA	22	21	40	31	14	14	20	21	19	3
M C L	20	21	39	37	13	15	21	16	16	9
CMPDI NORM ->	58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF OCTOBER 2023 & PROGRESSIVE UP TO OCTOBER 2023-VIS-OCTOBER 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization					
		OCT'23	Prog.	Monthly	Yearly	OCT'23	OCT'22		OCT'23	Prog.	OCT'23	Prog.	OCT'23	Prog.	OCT'23	Prog.	OCT'22	Prog.	OCT'22	Prog.		
1	Nandira	3385	31540	6425	27240	-47.32	15.79	6	6	5	22.57	29.20	44.62	25.36	63.15	55.61	25.13	22.10	51.69	75.97	23.25	16.79
	Talcher area	3385	31540	6425	27240	-47.32	15.79	6	6	5	22.57	29.20	44.62	25.36	63.15	55.61	25.13	22.10	51.69	75.97	23.25	16.79

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF OCTOBER 2023 & PROGRESSIVE UP TO OCTOBER 2023-VIS-OCTOBER 2022

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization					
		OCT'23	Prog.	Monthly	Yearly	OCT'23	OCT'22		OCT'23	Prog.	OCT'23	Prog.	OCT'23	Prog.	OCT'22	Prog.	OCT'22	Prog.	OCT'22	Prog.		
1	OR-2	12345	112675	12350	95190	-0.04	18.37	7	7	7	70.54	89.42	73.51	75.97	69.05	69.97	28.67	33.86	77.16	73.54	30.83	30.88
2	HBI	14255	112050	13275	93745	7.38	19.53	8	8	7	71.28	77.81	69.14	65.46	84.03	80.24	21.48	22.85	73.35	74.80	19.92	18.28
	Orient area	26600	224725	25625	188935	3.80	18.94	15	15	14	70.93	83.23	71.18	70.37	77.04	75.45	24.84	27.99	75.13	74.20	25.01	24.28

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POWER CONSUMPTION REPORT FOR OCTOBER 2023 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Rs	Power Factor		Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Specific		Power cost		Unit Price Rs / KWH	Power Factor
					Rs	Rs					Coal / KWH / Te	Comp / CuM	Coal / Rs / Te	Comp / Rs / CuM		
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	30000.00	25928.20	379520.00	0.00	0.00	79725799	528165430	23208794	49942961	3.44	1.25	22.76	8.26	6.62	
	Belpahar OCP						14768765	98006711	12719108	33504070	1.16	0.36	7.71	2.38	6.64	
	Samaleswari OCP						12394752	82023364	3873490	2632112	3.20	2.50	21.18	16.52	6.62	
	Lajkura OCP						11006564	72908694	3619988	6679535	3.04	1.24	20.14	8.23	6.62	
	CWS, IB C.F.						5407039	35977688	2771483	7127244	1.95	0.61	12.98	4.09	6.65	
	Central Hospital, Ib Valley Coalfields						413116	2733649							6.62	0.96
	OC 2						13115225	86706709	112675		116.40		769.53		6.61	
	OC 3						3649221	24172258	0		#DIV/0!		#DIV/0!		6.62	
	OC 4						2650268	17549158							6.62	
	HRC						2003173	13252558							6.62	
	HBI						12325498	81639367	112050		110.00		728.60		6.62	
Nandira S/s, LRI-21	Jagannath OCP	36000.00	36280.00	70000.00	0.00	0.00	124979586	813934028	52911053	71057008	2.36	1.21	15.38	7.91	6.51	
	Balanda OCP						9276696	60304023	3749383	4203629	2.47	1.44	16.08	9.33	6.50	
	Ananta OCP						9082373	59628044	0	0					6.57	
	Bhubaneswari OCP						8671616	56295621	10234292	18914120	0.85	0.35	5.50	2.24	6.49	
	C.W.S., Talcher						7027626	45513985	13335941	16712790	0.53	0.28	3.41	1.84	6.48	
	Hingula OCP						4370256	28753646							6.58	
	Bafram OCP						7183769	46804498	7488357	8275532	0.96	0.56	6.25	3.66	6.52	
	Talcher Mine						9103896	59142678	4057000	8414185	2.24	0.84	14.58	5.45	6.50	
	Deulbera Mine						5018984	32656116							6.51	0.98
	Nandira Mine						4531341	29471655							6.50	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						3216169	20877929	31540		101.97		661.95		6.49	
	IWSS, Talcher						5869237	38445659							6.55	
	Handidhwa Mine						4022821	26112231							6.49	
	Lingaraj OCP						3389376	21800649							6.43	
Basundhara, RRRKL/2-0016	Bharatpur OCP	6000.00	5487.00	0.00	0.00	0.00	24153905	157407427	9377171	6765092	2.58	1.95	16.79	12.68	6.52	
Kaniha, LRI-0067		665.50	390.80	0.00	0.00	0.00	20061523	130719868	4637369	7771660	4.33	1.90	28.19	12.37	6.52	
Bhubaneswar Office, 51LI		115.00	168.36	42010.00	0.00	0.00	14715507	97765090	24332694	17081168	0.60	0.46	4.02	3.08	6.64	0.99
A.V.Colony, BRL/1-0076		1400.00	1400.00	0.00	0.00	0.00	497650	3926749	6705350	3844346	0.07	0.06	0.59	0.50	7.89	0.97
J.V.Office, BRL/1-0025		900.00	852.00	0.00	0.00	0.00	260061	1978397						7.61	1.00	
J.V.Colony, BRL/1-0077		560.00	672.00	0.00	0.00	0.00	1511250	7787634						5.15	0.99	
TOTAL MCL		75640.50	69556.27	491530.00	0.00	0.00	224373039	1468179103	107157891	141925483	2.09	1.09	13.70	7.11	6.54	0.97

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POWER CONSUMPTION REPORT FOR OCTOBER 2023

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Rs	Power Factor	Power Factor Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden CuM	Specific		Power cost		Unit Rs / KWH
											Coal / KWH / Te	Comp / CuM	Coal / Rs / Te	Comp / CuM	
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	30000.00	25928.20	0.00	0.95	0.00	12310599	84794518	3772740	7438973	3.26	1.27	22.48	8.73	6.89
	Belpahar OCP						3052491	21025338	2011722	4990745	1.52	0.49	10.45	3.39	6.89
	Samaleswari OCP						1921311	13233852	742275	298578	2.59	2.58	17.83	17.75	6.89
	Lajkura OCP						1538936	10600077	636735	1029964	2.42	1.09	16.65	7.50	6.89
	CWS, IB C.F.						808671	5570069	355408	1119686	2.28	0.61	15.67	4.18	6.89
	Central Hospital, Ib Valley Coalfields						58442	402544							6.89
	OC 2						278178	1916071	12345		144.04		992.11		6.89
	OC 3						1778122	12247574	0		-		-		6.89
	OC 4						510043	3513137	0		-		-		6.89
	HRC						368428	2537707	0		-		-		6.89
	HBI						274624	1891587	0		-		-		6.89
Nandira S/s, LRI-21	Jagannath OCP	36000.00	36280.00	70000.00	0.97	0.00	1721354	11856562	14255	0	120.75		831.75		6.89
	Balanda OCP						19435800	128255863	8739620	11397105	2.22	1.17	14.68	7.70	6.60
	Ananta OCP						1213131	8005393	528874	668500	2.29	1.23	15.14	8.11	6.60
	Bhubaneswari OCP						1828841	12068430	0	0	-		-		6.60
	C.W.S., Talcher						1509831	9963296	1768585	2865332	0.85	0.38	5.63	2.53	6.60
	Hingula OCP						1058342	6983947	2509159	2229701	0.42	0.28	2.78	1.87	6.60
	Balram OCP						644565	4253453							6.60
	Talcher Mine						960142	6335928	1117292	1555467	0.86	0.43	5.67	2.84	6.60
	Deulbera Mine						1265965	8354036	586824	1481664	2.16	0.69	14.24	4.55	6.60
	Nandira Mine						1068856	7053330							6.60
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						576085	3801554							6.60
	IWSS, Talcher						457210	3017107	3385		135.07		891.32		6.60
	Handidhwa Mine						920517	6074446							6.60
	Lingaraj OCP						546620	3607117							6.60
	Bharatpur OCP						368817	2433803							6.60
Basundhara, RRKL/2-0016		6000.00	5326.23	0.00	1.00	0.00	3842599	25357116	1260585	1188377	3.05	1.97	20.12	13.02	6.60
Kanilha, LRI-0067		665.50	340.40	0.00	0.97	0.00	3174279	20946907	964916	1408064	3.29	1.60	21.71	10.53	6.60
Bhubaneswar Office, 51LI		115.00	110.64	0.00	1.00	0.00	2408997	16174396	3991796	3455487	0.60	0.41	4.05	2.76	6.71
A.V.Colony, BRL/1-0076		1400.00	604.80	0.00	1.00	0.00	79870	639664	1014644	621800	0.08	0.06	0.63	0.52	8.01
J.V.Office, BRL/1-0025		900.00	549.00	0.00	1.00	0.00	33300	234398						7.04	
J.V.Colony, BRL/1-0077		560.00	417.00	0.00	1.00	0.00	161195	858414						5.33	
TOTAL MCL		75640.50	69556.27	70000.00	0.97	0.00	34757030	232533315	17518800	22913365	1.98	1.04	13.27	6.95	6.69

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Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for October 2023 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)					% Capacity Utilization				
		Oct-23	Prog'23-24	Oct-22	Prog'22-23	Oct-23	Prog'23-24	Oct-22	Prog'22-23		
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%		
	FB (2.0)	0.0117	0.1508	0.0460	0.4536	7.02%	12.92%	27.59%	38.88%		
Ananta OCP	FB (1.0)	0.0295	0.3562	0.0838	0.6311	35.38%	61.06%	100.53%	108.19%		
Lajkura OCP	FB (1.0)	0.0215	0.3837	0.0493	0.1023	25.77%	65.77%	59.11%	17.53%		
Lingaraj OCP	FB (2.0)	0.3484	1.7344	0.0883	1.7762	209.04%	148.66%	52.99%	152.24%		
Bharatpur OCP	CHP (3.5)	0.0789	0.5527	0.1701	1.4167	27.04%	27.07%	58.32%	69.39%		
Total	10.5	0.4899	3.1777	0.4374	4.3799	55.99%	51.88%	49.99%	71.51%		

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

Crushing through Hired Mobile Crusher in October 2023

Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0286	0.2534	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1272	0.8308	NA	NA	NA	NA

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SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Oct' 2023 (Compared to the same period of last year)

TABLE-I		
Particulars	2023	2022
Fatal Accidents	6	8
Fatalities	7	8
Serious Accidents	1	3
Serious Injuries	5	3

TABLE-II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to Oct		Progr. From April to Oct	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
			1	Coal Production (in MT)	From UG Mines	0.030	0.032	0.403
		From OC Mines	17.489	15.154	162.345	154.168	106.902	103.250
		Overall.	17.519	15.186	162.748	154.510	107.158	103.466
2	Coal Production (in M.Cum.)	From UG Mines	0.018	0.019	0.243	0.206	0.154	0.130
		From OC Mines	10.536	9.129	97.798	92.872	64.399	62.199
		Overall.	10.554	9.148	98.041	93.078	64.553	62.329
3	O.B.Prodn.(in M.Cum.)	From OC Mines	22.913	21.875	218.661	173.716	141.925	115.403
4	Production of excavated material in MM3	From UG Mines	0.018	0.019	0.243	0.206	0.154	0.130
		From OC Mines	33.449	31.004	316.459	266.588	206.324	177.602
		Overall.	33.467	31.023	316.702	266.794	206.478	177.732
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.488	0.484	5.388	5.294	3.758	3.775
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.234	7.196	73.220	69.618	52.052	48.867
		Overall	7.722	7.680	78.608	74.912	55.810	52.642
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	7	0	5	0
		Overall	1	0	7	0	5	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	7	0	5	-1
		Overall	1	0	7	0	5	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.057	0.000	0.043	0.000	0.047	0.000
		Overall	0.057	0.000	0.043	0.000	0.047	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.030	0.000	0.022	0.000	0.024	0.000
		Overall	0.030	0.000	0.022	0.000	0.024	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.415	0.000	0.287	0.000	0.288	0.000
		Overall	0.389	0.000	0.267	0.000	0.269	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	5	3	4	1
		Overall	0	0	5	3	4	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	2	3	3	2
		Overall	0	-1	2	1	3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	66.666667	42.8571429	300	40
		Overall	#DIV/0!	0	66.67	10.00	300	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.031	0.019	0.037	0.010
		Overall	0.000	0.000	0.031	0.019	0.037	0.010
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.016	0.011	0.019	0.006
		Overall	0.000	0.000	0.016	0.011	0.019	0.006
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.205	0.129	0.231	0.061
		Overall	0.000	0.000	0.191	0.120	0.215	0.057
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO OCT 2023)

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	5(6)	0(0)	1(5)	2(2)
Surface	1(1)	0(0)	0(0)	1(1)
TOTAL	6(7)	0(0)	1(5)	3(3)

CAUSE	FATAL (JANUARY TO OCT)		SERIOUS (JANUARY TO OCT)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	3(3)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	6(7)	0(0)	1(5)	3(3)

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CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2023 (JANUARY to OCT)				FATALITY – 2022 (JANUARY to OCT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	4(5)	2(2)	6(7)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2023 (JANUARY to OCT)				SERIOUS – 2022 (JANUARY to OCT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(5)	0(0)	1(5)	0(0)	2(2)	1(1)	3(3)

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REPORT UPTO THE MONTH OF OCT'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November				
December				
January				
February				
March				
TOTAL	4(5)	0(4)	0(0)	1(1)

FINANCIAL YEAR 2023-24

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	OCT'23		OCT'22		PROG- 2023-24 UPTO OCT		PROG- 2022-23 UPTO OCT	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	0(0)	4(5)	0(4)	0(0)	1(1)

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Monthly Training Report of MCL for the Month of Oct' 2023

Report Summary		Last Year 2022-23	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16130	1448	10132	
Total No of Person Trained in House Trainig Cenres		14686	1301	9210	
Total No of Person Trained in outside Training Centres		1444	147	922	
Total no. of Training Mandays (TMD) achieved		144965	13964	96206	
Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (Oct'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	316	1197	2097	6028
Total Supervisors	1139	72	270	384	1507
Total Workers	4722	347	2916	2989	27813
Total Contractual Workers	6997	713	958	4662	60858
Total	16130	1448	13964	10132	96206
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	17		102	
Executives	1253	119	939	684	4100
Supervisor	150	20	120	103	582
worker	41	8	24	135	636
Total	1444	147	1083	922	5318
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	50	9		49	
Executives	1371	177	198	1064	1263
Supervisor	316	8	8	71	107
worker	197	17	17	84	124
Total	1884	202	223	1219	1494
Training Conducted by BTI, Lakhanpur					
No. of Prog	62	3		43	
Executives	455	0	0	307	51
Supervisor	309	7	31	111	498
worker	446	19	41	306	991
Total	1210	26	72	724	2000
Training Conducted by MEETI, Talcher					
No. of Prog	40	7		18	
Executives	193	20	60	42	154
Supervisor	364	37	111	99	320
worker	666	72	215	254	867
Total	1223	129	386	395	1341
GVTCs Training					
No. of Prog	204	18		134	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	231	2619	2210	25195
Total	3372	231	2619	2210	25195
Training report for Contractual Employees					
Basis Training	4448	446	8028	2742	49356
Refresher Training	1674	231	1500	1650	10982
Special Training	774	35	47	248	328
Change of Job	101	1	6	22	192
Total	6997	713	9581	4662	60858

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PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

MCL Total

Month :-

October-23

Area :-

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		5		A (ii)	Executive	82	1699	108					
						Total Exe.		1889						
B. 1. Monthly Rated					C. Daily Rated									
(i)	T&S Gr.A1	27	531	53	1	Non-Exe. Cat.								
(ii)	T&S Gr.A	41	438	39	(i)	Cat-VI	234	266	3	D. PIECE RATED				
(iii)	T&S Gr.B	65	713	39	(ii)	Cat-V	304	432	12	(i)	Tub Loader			
(iv)	T&S Gr.C	81	1043	41	(iii)	Cat-IV	401	636	26	(ii)	Wagon Loader			
(v)	T&S Gr.D	8	209	24	(iv)	Cat-III				(iii)	Others			
(vi)	T&S Gr.E	9	56	15	(v)	a- Trams.	13	17			Sub Total -			
(vii)	T&S Gr.F	12	94	6	(vi)	b- Others	135	350	23	E. BADLIS				
(viii)	T&S Gr.G	1	213	17		Cat-II	151	1591	76	(i)	Time Rated			
(ix)	T&S Gr.H	1	58	96		Cat-I	482	3317	1348	(ii)	Piece Rated			
	Sub Total [B(1)]	245	3355	330		Sub Total [C(1)]	1720	6609	1488		Sub Total -			
2. Clerical Grade					2	Excavation Cat.				F. CASUALS				
(i)	T&S Gr.A1		273	34	(i)	Excv.Cat-Spl.		381		(i)	Time Rated			
(ii)	T&S Gr.A		205	28	(ii)	Excv.Cat-A		871	2	(ii)	Piece Rated			
(iii)	Clerical Spl.Gr.		266	57	(iii)	Excv.Cat-B	25	787	8		Sub Total -			
(iv)	Clerical Gr.I		256	156	(iv)	Excv.Cat-C	30	586	23		Grand Total (A to F)	2106	16977	2632
(v)	Clerical Gr.II		76	51	(v)	Excv.Cat-D		619	11		Total			21715
(vi)	Clerical Gr.III	4	517	325	(vi)	Excv.Cat-E		472	11	G. Apprentices (Under Act)				
	Sub Total -	4	1593	651		Sub total [C(2)]	55	3716	55	H. Stipend Trainees				
	Sub Total (MR)	249	4948	981		\$ub Total (DR)	1775	10325	1543	I. Persons under M. Act				
	Total MR		6178			Total DR		13643		J. Contractors' Labour				
											Sub-GRAND TOTAL	2106	16977	2632
											GRAND Sum-TOTAL			21715

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of :

October/23

Sl	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	Appointment of Dependant of Employees			Fresh Recruitment	Re-Instatement / Re-Appointment	Regularization					
					9.3.0	9.4.0	Medical Unfit								
		Died in Harness	6	7	8	9		10	11	13					
1		2	3	4	5	6	8	9	10	11	13	14			
A	CMD/FD/CVO/Deputationsist	6		6											
1	Executive	1790	109	1899					10			10			
2	Monthly Rated	4991	981	5972			206	25	14	54		299			
3	Daily Rated	12120	1526	13646	15			3	6			45			
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	18907	2616	21523	15		206	28	30	54		354			
7	Apprentice/PDPT														
	Grand Total	18907	2616	21523	15		206	28	30	54		354			

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month :

October/23

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B) Remarks
						Termination / Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist	-1										-1		-1	
1	Executive	-5	-2					-1		-12		-20	10	-10	
2	Monthly Rated	-10			-2				-53	-5	-23	-93	299	206	
3	Daily Rated	-31			-6	-1			-1	-4	-5	-48	45	-3	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-47	-2		-8	-1		-1	-54	-21	-28	-162	354	192	
7	Apprentice/PDPT														
	Grand Total	-47	-2		-8	-1		-1	-54	-21	-28	-162	354	192	



MAHANADI COALFIELDS LIMITED

MCL Total

October/23

Area :-

(Monthly Manpower Report for the Month of :

P/14.2

Category	Manpower on			SI.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendy. Trainees
	Rev. A/C	Cap. A/C	Total									
CMD/FD/CVO/ Deputationist	5		5									
Executive	1,776	113	1,889					206	36			
Monthly Rated	5,755	423	6,178									
Daily Rated	13,028	615	13,643									
Piece Rated								10	2			
Badlis								54				
Stipendry. Trainees								25	3			
Apprentices/PPPT								295	41			
Total	20564	1151	21,715		Total Addition							

Details in respect of certain supervisory/technical		Details in respect of certain supervisory/technical	
Post	Working Strength	Post	Working Strength
Surveyor+Surv. Officer	152	Pharmacist	57
Overman	655	Staff Nurse	89
Mln. Sirdar/ PCSA	399	Excvt. Operator	
S. Firer		Dozer Operator	184
Elec. Supv.(E&M+Xm)	375	Dumper Operator	826
Foreman(E&M)	15	Drill Operator	225
Foreman(xVn)	244	Shovel Operator	231
		Crane Operator	63
		Grader Operator	30
		Pay Loader Operator	60

Addition during the Month		Separation during the Month	
SI.	Description	SI.	Description
1	Appointment	1	Superannuation
2	Re-Instatement / Re-Appointment	2	VRS
3	Transfer from other Company	3	Resignation
4	Promotion/Demotion	4	Death
5	Regularization	5	Termination/Removal
	Total Addition	6	Dismissal
		7	Med. Unfit
		8	Promotion/Demotion
		9	Regularization
		10	Transfer to Other Co.
			Total Separation

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MCL

Monthly Manpower Report for the Month of:-

Oct/23

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	9	6	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	10	11	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

October/23

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		611	518	817	1165	241	80	112	231	155				
Grade Clerical	A1	A	Spl	I	II	III								
	307	233	323	412	127	846								
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	503	748	1063	508	1818	5147	30							
Excavation	Spl	A	B	C	D	E	Othrs.							
	381	873	820	639	630	483								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1894	6178	13643												

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Areawise Manpower for the Month of

October-23

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED		TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR					
1	Basundhara	165	250	81	331	145	671			1147	1312	
2	Bharatpur	99	409	160	569	490	1173			2232	2331	
3	Corporate + MCL-BBSR + MCL-Kol	400	201	97	298	6	122			426	826	
4	CWS-Ibv	17	41	17	58	74	23			155	172	
5	CWS-Tal	29	72	19	91	176	48			315	344	
6	Hingula	155	456	276	732	711	1470			2913	3068	
7	Ib Valley	165	491	111	602	348	305			1255	1420	
8	Jagannath	232	789	331	1120	760	1428			3308	3540	
9	Kanlha	54	136	108	244	5	332			581	635	
10	Lakhanpur	214	498	164	662	478	634			1774	1988	
11	Lingaraj	111	429	164	593	518	857			1968	2079	
12	NSCH	32	120	26	146		92			238	270	
13	Orient (UG)	102	259	64	323	25	1322			1670	1772	
14	Mahalaxmi	47	104	48	152	56	220			428	475	
15	Talcher (UG)	60	192	38	230	34	1118			1382	1442	
16	Subhadra	12	23	4	27		2			29	41	
GRAND TOTAL		1894	4470	1708	6178	3826	9817	13643		19821	21715	

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mtpa) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1) (1a)	Samleswari OCP Samleswari OCP Expn. Ph-IV (15.0 Mtpa)	8.00	15.00 15.00	06-02-2015 26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<u>Forest Area-580.292 Ha available.</u> EC (230.20Ha): ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ☞ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A) (3)	Ib Valley Area Belpahar OCP	12.50 9.00	19.50 9.00	--- 15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. ☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mtpa	22.50	21.00 22.5	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lxp-Blp-Lilari Integrated (40 MTPA) S1- Jan'24 EC-Feb'24 S2- July'24	-	-	-	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 1. Stage-1 FC for forest land of 996 ha- In progress Z-point EDS raised are as below:	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019, EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. State Serial no. OR-044/2020 obtained dt.17/06/2020. Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dt. 20.02.2021. ☞ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ☞ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ☞ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021.

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Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
2.					compliance of Action plan prepared by PP in EIA with the direction of SPCC or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available.	DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dt. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.
3.					Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Uliari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.Completd.	CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.
4.					Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.	DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.
5.					the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completd.	CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.
6.					the quantified risk analysis report as it is integrated mine.,	R&R plan: Approved copy received on 09.06.2020. COMPLETED
7.					approved integrated mine plan-Completed.	Tree Enumeration: Tree enumeration of forest land completed on 27.01.2021. Enumeration of trees of Soldia village completed on 23.03.2021.
					Site specific wildlife conservation plan presentation held on 09.03.2023.	Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.
					7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.	Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.
					Minutes issued on 18.04.2023 and 8 points observation sought mainly:	Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.
					1. Revalidation of Lakhanpur EC (22.5 Mty),	Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.
					2. Compliances of earlier EC conditions,	Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.
					3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system Incl. washery.	7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.
					4. Revision in MP&MCP as per current scenario.	Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.
					EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47 th EAC meeting held on 21.07.2023. EC granted on 18.09.2023.	Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.
					IRO inspection completed for Lakhanpur, Belpahar, Uliari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Uliari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited.	Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be
					8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.	
					IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.	
					Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes awaited.	

Status of EC&FC along with Coal Production Programme (20.11.2023)

Si.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1						surrendered back to the Forest Department. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.
2						The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.
3						AIGF Central visited the site of Lakhanpur, Belpahar and Liliari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.
4						Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.
5						FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage I FC of Liliari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC.
6						The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPGF (WL) forwarded to PCCF(N) on 30.06.2023.
7						Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc.
8						DFO wrote a letter on 11.10.23. to Range Officer & Tehsilidar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023.
9						FAC meeting expected in Dec'23.
10						NOC under FRA:
11						GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.
12						District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha.
13						BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.
14						Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karfajhori, but quorum not fulfilled, to be done again.
15						DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha.
16						BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kustraloi GP, Saranadamal GP under Lakhanpur Block.

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	
(6)	Lakhanpur Area	31.50	30.80	---	Mine Lease Area-437.100 Ha	
(6a)	Basundhara (W) OCP (8.00 Mty)	0.60	8.00	25-02-2013		
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	<p>MP approved on 24.03.2017.</p> <p>Mine Lease Area:323.92 Ha</p> <p>EC (8.75 Mty): -</p> <p>Form-1 & PFR submitted to MoEF&CC through online portal on 28-03-2017.</p> <p>ToR granted vide letter dt:02-02-2018.</p> <p>PH held on 14-02-19 successfully.</p> <p>Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC.</p> <p>EAC Meeting held on 24-01-2020.</p> <p>Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.</p> <p>CGWA clearance obtained on 15.12. 2020.</p> <p>Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.</p> <p>DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021.</p> <p>CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.</p> <p>Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.</p> <p>Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.</p> <p>EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.</p>	<p>ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.</p> <p>Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.</p> <p>BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kusraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.</p> <p>Khairkuni, Tinglismal, Khuntamahul,Banjipali,Darlipali,Ubuda, Khailapali, Karajuri, Soldia, Lakhanpur, Kusuraboi, Chharba, Jurabaga, Kirarama, Chingriguda,Balput</p> <p>Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.</p> <p>Forest Area: 162.00 Ha</p> <p>Forest Area-149.500 Ha available.</p> <p>FC (227.61 Ha):</p> <p>DGPS of forest patch: Completed.</p> <p>Diversion Proposal (Form A Part-1) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/205559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained.</p> <p>Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021.</p> <p>River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.</p> <p>DGPS of CA Land:</p> <p>Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similigiuda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020.</p> <p>Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02.2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC. Bhubaneswar." is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the LI bidder is not a 1st Class contractor and TCR processed for rejection of LI for further course of action.</p> <p>Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement</p>

S-1: Feb 24
EC: Mar 24
S-2: Aug 24

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.</p> <p>(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)</p> <p>(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed</p> <p>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed</p> <p>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EEMP Report. (Work awarded to Sambalpur University and has been completed)</p> <p>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EHP (completed)</p> <p>(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)</p> <p>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the OCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to OMPDI; Completed.</p> <p>(ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)</p> <p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. (Yet to be done-07.01.2023)</p> <p>(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed</p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to OMPDI HQ Ranchi-completed on 30.10.2023)</p> <p>Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</p>	<p>date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.</p> <p>Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.</p> <p>30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.</p> <p>DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.</p> <p>DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.</p> <p>The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.</p> <p>CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput</p> <p>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23.</p> <p>EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MQP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p> <p>NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</p>
7)	Siarmal OCP (50.0 Mty)	8.00	50.00	06.05.2022	<p>MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty)</p> <p>ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EEMP submitted to MoEF&CC through its portal on 15-02-</p>	<p>FC (349,709 Ha): Form-A Part-1 of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FV/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-1) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022.</p>

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>2019.</p> <ul style="list-style-type: none"> ☛ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☛ NoC from CGWA issued on 09-12-2020. ☛ EC letter issued by MoEF&CC on 06.05.2022. ☛ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ☛ CTO granted on 17.11.2022. <p>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.</p> <ul style="list-style-type: none"> ☛ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ☛ A letter in reference to the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ☛ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ☛ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ☛ Again, EDS raised on 09.07.2022- ☛ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ☛ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ☛ EAC desired following observations to be complied by PP. <ul style="list-style-type: none"> ☛ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ☛ PP to submit the action plan on using ONG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ☛ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas). 	<p>Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.</p>
(Q)	Mahalaxmi Area	8.60	58.00	---		

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	<p>MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting.</p> <p>☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.</p> <p>☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.</p> <p>☞ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.</p> <p>☞ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.</p> <p>☞ EDS raised on 18.05.2022.</p> <p>☞ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.</p> <p>☞ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.</p> <p>☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity</p> <p>☞ EIA shall be submitted based on the capacity achieved on last EC.</p> <p>☞ EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.</p> <p>☞ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.</p> <p>☞ Amendment in EC.</p> <p>☞ Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.</p> <p>As per the minutes:</p> <ul style="list-style-type: none"> ☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCC shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCC shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 	<p>Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018</p>

40 % granted on 09.03.2023.
18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	<p>MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha</p> <p>Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.</p> <p>Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023.</p> <p>Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.</p> <p>As per the minutes-</p> <ol style="list-style-type: none"> No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 	Forest Area:227.890 Ha

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
96)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: Mar'24 EC: May'24 S-2: Sept'24				<p>4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to JRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</p> <p>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes awaited.</p> <p>Mine lease Area:921.305 Ha</p> <p>EC: (21 Mty) * Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board. * Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. * ToR application submitted in Parivesh Portal on 13.10.2022. * EAC meeting was held on 18.11.2022. * ToR granted by MoEF&CC on 13.12.2022. * Draft EIA EMP prepared. * In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. * PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. * PH date likely to be communicated within Nov'23.</p>	<p>Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) * Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. * Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. * Forest land required for diversion is 134.69 Ha, now. * DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. * DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. * Authenticated map received on 29.09. 2020.Completed. * Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. * Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021. * State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. * Hard copy submitted to DFO by 29.11.2021. * Identification of CA land: * 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. * CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. * 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. * Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. * Hardcopy submitted to DFO. * Site inspection completed on 04.11.2022. * Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and</p>

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(9)	Basundhara Area	39.20	35.20	---		<p>DFO completed.</p> <p>Proposal forwarded to RCCF on 07.02.2023.</p> <p>15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulida Lalima lease area, revision of CA Scheme, etc.</p> <p>Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.</p> <p>Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.</p> <p>Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.</p> <p>EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.</p> <p>Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.</p> <p>Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalima Forest as per ORSAC records and RoR and difference in land in Tumullia village.</p> <p>Reply is under preparation.</p> <p>NOC under FRA:</p> <ul style="list-style-type: none"> NoC issued on 21.06.2021
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	<p>Mining Lease Area: 1857.240 Ha</p> <p>Mining Lease Area-1504.559 Ha</p> <p>Mining Lease Area-1095.71 Ha</p>	<p>FC:(1300.935Ha)</p> <p>Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.</p> <p>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</p> <p>MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:</p> <p>Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.</p> <p>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</p> <p>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</p> <p>GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)</p> <p>GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</p> <p>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</p> <p>The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023.</p> <p>10-point EDS raised by MoEF & CC on 07.03.2023.</p> <p>However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.</p> <p>The EDS points are submission of FRA certificate (for 8 villages) for which</p>
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		

Status of EC&FC along with Coal Production Programme (20.11.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates FC:(889.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% Interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) &15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply submitted to DFO on 12.01.2023. Under Scrutiny.
(D)	Orient Area	0.400	3.01			
	Ib Valley Cf	91.80	148.20			
	MCL (Total)	204.00	283.03			

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Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NORAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 5px auto;">S-1: Jan'24 EC: Mar'24 S-2: Jun' 24</div>	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	<ul style="list-style-type: none"> * Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. * Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 * EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. * Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. * EC recommended. EC letter is issued on 02.05.2022. * CTE for the amended EC issued on 21.07.2022. * CTO for amended EC issued on 16.08.2022. * 50 % expansion under special dispensation O.M dated 07.05.2022. * Application applied on 13.05.2022. * EDS raised on 30.05.2022. * Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. * EDS raised on 13.06.2022 by MoEF&CC. * Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. * EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. * EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. * EDS reply submitted on 18.02.2023. * EAC meeting held on 14.03.2023. * MoEF&CC deferred the proposal and want to review the proposal after 5 months again. * Reply likely to be submitted in first week of Sept. 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. * Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. 	<ul style="list-style-type: none"> * Forest Area:112.521 Ha available. * Forest Land: 20.383 Ha * A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. * The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part 1 has been submitted on 30.04.2022. * 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. * Tree enumeration field survey completed on 31.07.2022. * Proposal forwarded to Nodal Officer on 13.10.2022. * EDS raised by Nodal Officer * Compliance submitted to DFO Angul on 05.11.2022. * Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. * Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. * Revised CA Scheme sought from DFO which was submitted to PCCF. * Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. * 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. * Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. * Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. * Field visit of ORSAC is awaited. * Gram Sabha: Langijoda, Naraharipur, Anadipur * District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>EC for 30 Mty including 20,383 Ha Forest Land: Application for Tor submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." EDS reply to above will be submitted by Nov'23.</p>	01.07.2022.
(b)	Bhubaneswari OCP	--	50.00	--	<p>Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Mining Plan under preparation. Comments on draft MP&MCP sent to P&P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited. Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. A draft MP&MCP (50 Mty) has been sent to E&F dept for examination and acceptance of the draft MP&MCP. Comments and suggestions sent by E&F Dept on 29.12.2022. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20,383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).</p>	<p>FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGFS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGFS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGFS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGFS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on</p>

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept, met Range Officer, Mahipur to provide 250 ha of CA land. <ul style="list-style-type: none"> o DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. o Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. o GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(A)	Jagannath Area	53.50	55.50	---	MP approved on 01.07.2011.	Forest Area:334.362 (Total)Inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area:186.311 Ha available.
(B)	Lingaraj Area	15.00	20.00	---	MP approved on 08.02.2017.	Forest Area:2.307 Ha available.
(5)	Kaniha OCP	13.00	14.00	17-07-2017	Mining Lease:718.00 Ha	FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov 2020 partly.
(5a)	Gopatji-Kaniha OCP	0.00	30.00	---	MP approved on 08.02.2017. Mining Lease: 2264 Ha EC 30.00 Mty PR approved by CL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov/2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP likely to be approved by MCL Board in July 2023.	Land schedule preparation expected to be completed by Oct' 2022.Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest

S-1: July 2024
EC: Aug 2024
S-2: Dec 2024

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(C) (6)a	Kaniha Area Bharatpur OCP	10.00 10.24	14.00 20.00	--- 31-10-2008 27-05-2021 (Amended)	<ul style="list-style-type: none"> MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty 	<p>land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.</p> <ul style="list-style-type: none"> After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. NOC under FRA: (15villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhella, Patharmunda, Telisingha, Jamanla, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(b)	Bharatpur OC Expn. (20 Mty)	---	---	---	<ul style="list-style-type: none"> Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for TorR. TorR has been recommended as per the minutes 	<ul style="list-style-type: none"> FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvedra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: <ul style="list-style-type: none"> CA land identification under process by Palihada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tehsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and

S-1: Apr'24
EC: May'24
S-2: Nov'24

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>published on 21.06.2022.</p> <p>ToR issued on 28.06.2022.</p> <p>Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</p> <p>Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p> <p>Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> <p>Final PH proceedings obtained on 10.10.23.</p> <p>EC application likely to be submitted within 1st week of Nov'23.</p> <p>IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23.</p>	<p>details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.</p> <p>GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p>Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p> <p>CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.</p> <p>Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.</p> <p>ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.</p> <p>EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.</p> <p>8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl.</p>

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharatpur Area Hingula OCP	13.00 10.00	20.00 15.00	--- 28-10-2015	<p>MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: 28-03-2019.</p> <p>EC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-</p>	<p>CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps</p> <p><u>NOC under FRA:</u></p> <ul style="list-style-type: none"> Request letter to Collector, Angul dt:18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadiapur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchulin. Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. BDO issued letter to Gram Panchayat on 21.04.2022. Gram Sabha of Nakeipasi held but was unsuccessful. Gram Sabha of Tileipasi and Khajuria expected in Oct'23
						Forest Area: 440.350 Ha available.

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Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(6)	Bairam OCP	8.00	8.00	24-10-1990	<p>VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.</p> <p>GM washery on 04.03.2021 informed through e-office that construction and commissioning of washery will be from July 2021 to Dec 2022.</p> <p>Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March 2023, if preparation of scheme is taken up by April 2021)</p> <p>Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.</p> <p>Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.</p> <p>Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report.</p> <p>Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.</p> <p>Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.</p>	
(8a)	Bairam OC Expn. (15.0 Mty)	8.00	8.00	24-10-1990	<p>Mining Lease Area: 1309 Ha</p> <p>MP approved on 12.08.2020 & 30.10.2020 (corrigendum)</p> <p>Mining Lease: 2295.145 Ha</p> <p>EC (15Mty): -</p> <p>Mining Plan approved in 226th Board meet held on 12-08-2020.</p> <p>GM Hingula Area has been requested vide letter dt: 29-08-2020 to start baseline data generation work.</p> <p>Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020.</p> <p>Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021.</p> <p>Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021.</p> <p>Standard ToR has been issued to PP by MoEF&CC on 30.07.2021.</p> <p>Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.</p> <p>Specific ToR issued by MoEF&CC on 20.09.2021.</p> <p>IRO, MoEF&CC inspected on 21.01.2022. Inspection report</p>	<p>Forest Area: 85.010 Ha available</p> <p>Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)</p> <p>FC (193.845 Ha): -</p> <p>Land schedule finalized. Authenticated by Tahsildar.</p> <p>DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.</p> <p>Form A Part-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020.</p> <p>6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).</p> <p>On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).</p>

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> ☞ obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be repilled after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. 	<ul style="list-style-type: none"> ☞ Reply to the EDS uploaded on dtd.27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. ☞ Hard copy: ☞ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☞ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☞ CA Land: Addl. PCCF, RCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June 19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						<p>started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021.</p> <p>CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older.</p> <p>DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.</p> <p>Forwarding of application</p> <p>Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.</p> <p>GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.</p> <p>Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.</p> <p>RCCF sought compliance of 4-point EDS.</p> <p>Reply submitted on 22.12.2022.</p> <p>RCCF inspection completed on 30.12.2022.</p> <p>Proposal forwarded to PCCF (N) on 02.01.2023.</p> <p>EDS raised by PCCF replied on 18.01.2023.</p> <p>20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.</p> <p>DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.</p> <p>DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.</p> <p>Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.</p> <p>Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23.</p> <p>Proposal submitted to MoEF&CC on 30.09.2023.</p> <p>9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023</p> <p>IRO inspection scheduled on 21.11.2023.</p> <p>NOC under FRA</p> <p>GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tehsildar land</p>

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	16.00	23.00	---		authentication copy, DGFS survey and land use plan. On 12.11.2020, submitted the Tahsilbar land authentication copy and shown DGFS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992		Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchui. The claimants raised demand. to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc.
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	<p>Mining Lease: 1140.00 Ha Mining Lease: 370 Ha</p> <p>Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.</p> <p>Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.</p> <p>Amended EC granted by MoF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.</p> <p>Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment, till Apr 2023.</p>	<p>Gram Sabha of Solda, Satyabadiapur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</p> <p>Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</p> <p>BDO issued letter to Gram Panchayat on 21.04.2022.</p> <p>GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha</p> <p>Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021. DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.</p> <p>Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.</p> <p>Gram Sabha of Banabespur completed on 23.03.2023.</p> <p>Forest Area: 294.407 Ha Forest Area: 325.380 Ha</p>

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(F) (11)	Talcher Area Subhadra OCP (25 Mty) <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 5px auto;">S-1: Dec'23 EC: Jan'24 S-2: May'24</div>	0.060 0.00	0.60 -	---	<ul style="list-style-type: none"> ☞ Considered in the SEAC meeting held on 12.12.2022. ☞ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ☞ Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. ☞ SEAC meeting held on 21.04.2023. ☞ Amended EC obtained on 22.05.2023. ☞ STP established and trial run has been done. CTO obtained beyond Sept. 2023. 	
					<ul style="list-style-type: none"> ☞ MP approved on 29.05.2021. ☞ Mining Lease: 1111.85 Ha ☞ EC (25 Mty) ☞ All work to be done by MDO operator. ☞ The application for ToR submitted through Parivesh portal on 13.10.2021. ☞ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ☞ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. ☞ Minutes of the meeting issued on 10.01.2022. ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ☞ Amended ToR issued on 28.02.2022. ☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ☞ Revised MP & MCP approved by Board on 24.04.2023. ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ☞ SPCB Odisha gmmunicated a letter on 27.06.2023 to the 	<ul style="list-style-type: none"> ☞ FC (125.24 ha) ☞ MP approved by MCL Board on 29.05.2021. ☞ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TOR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authorized plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsilidar has been completed. ☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ☞ EDS raised by Nodal Officer on 25.01.2022. ☞ Compliance of EDS submitted on 29.01.2022. ☞ State SI.No. OR-011/2022, dtd.03.02.2022. ☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ☞ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ☞ 4 (1) Gazette Notification of Uttkal 'A' extension published on 30.11.2021. ☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ☞ 4(1) Gazette Notification of Uttkal 'A' left over plots published on 20.01.2022. ☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ☞ 7(1) notifications under CBA (A&D) Act 1957 for Uttkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ☞ Identification of CA Land: <ul style="list-style-type: none"> • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tensil Angul. The land has been authenticated by Tehsilidar as it is Revenue Non-

Status of EC & FC as on 20.11.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 Mty. S-1: Dec'2024 EC: Jan' 2025 S-2: May' 2025	0.00	-	-	Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes awaited.	Forest and Forest land. DGFS has been completed. Tree enumeration of mine lease area completed. Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. Proposal forwarded from RCCF to PCCF on 13.12.2022. Proposal forwarded from PCCF to State Govt. on 18.01.2023. Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. Site Inspection by IRO completed on 26-27 th April 2023. EDS reply submitted to DFO on 17.05.2023. Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. Proposal submitted to MoEF&CC with reply on 12.09.2023. FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter is awaited. NOC under FRA: Gram Sabha completed for 10 villages. District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. Gram Sabha for 03 villages held on 09-11 th June 2022. Gram Sabha of Rajiharan completed on 12.04.2023. Gram Sabha of 05 villages completed. Gram Sabha of all villages completed. Forest Area: 41 Ha
					Mining Lease: 523.58 Ha Mining Plan approved by Board. 9(1) and 11(1) notification is under progress expected by January 2024 ToR will be applied subsequently.	9(1) and 11(1) notification is under progress expected by January 2024 Application will be submitted subsequently.
	Talcher CF	111.80	134.83		Timeline is tentative. MDO to share timeline.	
	MCL (Total)	203.54	283.03			
					Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)	

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM ³		<p>EC:-</p> <ul style="list-style-type: none"> ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- <ul style="list-style-type: none"> a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 c. A Letter Submitted at Engineer-in-Chief, Water resources dept, Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " <i>EC be given after the draft is approved by the Member. All usual conditions for sand mining be given.</i>" ✓ EC issued on 24.09.2021. 	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	<ul style="list-style-type: none"> ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19). Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: <ol style="list-style-type: none"> 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. <ol style="list-style-type: none"> 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this Ml. area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. <ol style="list-style-type: none"> 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: <ol style="list-style-type: none"> 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	<ul style="list-style-type: none"> ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19). Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

OCTOBER-2023

**PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR**

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COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.39362.08 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR (<i>Exhausted</i>)	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C (<i>Exhausted</i>)	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C (<i>Exhausted</i>)	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. (<i>Exhausted</i>)	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

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On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	4563.51	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
Sub total		157.00	21951.39	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
Sub total		117.00	12671.83	
TOTAL (Ongoing projects)		274.00	34623.22	
GRAND TOTAL (Including capacity of exhausted mines)		352.78	39362.08	

(#) No addition/Partial addition in capacity for Extension/expansion/ Re-organisation / Dove-tailed Project Reports.

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SYSTEM

Sub :-Monthly report on computerization in MCL for Oct '2023

- 1 ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
- a. Material Management (MM) for Goods & Services:** MM module is being used in HQ and all Areas & Stores for creating:
- Purchase Requisition (PR)
 - Purchase Orders (PO)
 - Receipt of Materials against PO
 - Issue of materials from Stores
 - Store to Store transfer of materials
 - Scrap Sale Process
 - Updation of tender status tab in CIL dashboard(MM module) has been initiated. Users have started uploading the tender status data.
- b. Plant Maintenance (PM):** PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
- Breakdown Notifications
 - Breakdown Maintenance Orders
 - Preventive Maintenance Orders
 - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
- c. Production Planning (PP):** PP module is being used for:
- Creating Process Orders
 - Capturing shift wise production data for all 18 Mines
 - Entry of Explosive Issue and Receipt
 - Generation of Form-1 & 2 as per Yellow Book
 - Generation of Form-3 & 4 as per Yellow Book
 - Maintaining Hindrance Register
 - Re-handling / Transportation of Coal / OBR / Rejects
 - OMS report in SAP completed
 - Rainfall data capture and reports completed
- d. Human Capital Management (HCM):** HCM module is being used for:
- Capturing daily attendance at HQ and all Areas
 - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
 - PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives.
 - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
 - Salary has been prepared as per NCWA XI from the month of July 2023
NCWA XI arrearhas been paid along with salary for the month of August 2023.
 - August salary of CWS-IB VALLEY has been paid through DME.
 - Yearly Bonusto all non-executive employees paid on 19/10/2022
- e. Project System (PS):** PS module is being used for:
- Monitoring of all the mining Projects of MCL
 - Monitoring of Non-mining Projects
 - Monitoring and controlling capital expenditure against the Projects
 - Management of Land records (Person-wise, plot-wise land record details)

- Assessment, generation and payment of compensation roll
- QTR report of dashboard complete and user dept is testing it.

f. Finance & Controlling (FICO): FICO module is being used for:

- All payment and receipt transactions
- Management of BG
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Reconciliation of trial balance and cost sheet data going on for all profit centers.

g. Sales & Distribution (SD): SD module is being used for:

- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo has been developed
- 50% recovery process for the exceptional customers implemented
- Road Refund program for automatic expiry(for two levels) completed
- Pending Sales Order for road sale completed.
- Road Refund report has been developed.
- Sales and Finance Billing report developed as per user requirement
- Sales order to be auto mailed to ASM and consumers- Completed
- IN rail Dispatch Cockpit, optimization of logic has been completed. Now, it is working fine
- Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order completed.

2. Implementation of Hospital Information Management System (HIMS):- Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3 Website Hosting and Maintenance - MCL's website " " has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.

4. MCL Intranet Portal - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal

5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diarization of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time
10. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
11. **Cyber Security:**
 - **Observance of Cyber JagrooktaDiwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber JagrooktaDiwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber JagrooktaDiwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
 - Installation of honeypots for monitoring cyber threats completed
 - New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
 - Active directory Server implementation completed at MCL HQ.
 - One day seminar/workshop was conducted at MCL HQ on 04/10/2023 to spread awareness among employees of MCL with the help of eminent faculties of ESCI, Hyderabad. 211 no. of employees of MCL, HQ and 67 no. of employees from different areas of MCL (Total :278) participated in the seminar.
- 13 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.fpr& Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development
14. **Bill Tracking System in SAP/ERP** has been introduced.
15. **Grievance Mechanism System (GMS)for Stakeholders:** Web based GMS is being developed in-house to deal land, legal and employment related issues and their redressals.
16. **LAN NETWORK** : Order has been placed on 25/08/2023 for networking of left-out points of MCL, HQ.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.10.2023)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	*Nov'18 - 2nd Jan'24
13a	Start-up	11.09.2023
13b	Pre Trial run	25.09.2023
13c	Trial Run	Started on 09.10.2023
13d	Performance Guarantee Test	Expected to be started in 1st week of Nov'23

*** Setting up of washery is under progress (99% completed upto 30.09.2023 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. Inspection for Factory License was done on 22.05.2023.

iv. License under the Factories Act, 1948 has been granted on 09.07.2023.

v. Trial run of Ib-valley washery is continuing.

vi. The 9th provisional extension of time has been granted from 01.10.2023 to 02.01.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/355 dated 05.10.2023]

CIVIL

Area	Sl.no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (In Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks	(Rs. In Lakhs)
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18	
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area	Solus Galifab Pvt. Ltd.	MCL/Samb/Civil/e Tender/11-12/681 dt:01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved/Bill processed	
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e tender/AOC/72-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	0	0	0	0	35%	10%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e tender/AOC/71-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	55.00%	47.17%	6th and final PTE granted upto 31.12.2023	
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of INSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GMP/SAMB/AGT/202 0-21/75 Dt:15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Final bill processed.	
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM/IA/SOC/AGT/202 1/09 dt:24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4TH PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE Processed.	
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belbahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	29.37	0.00	29.37	975.94	100.00%	72.00%	Work Completed. RE Processed.	
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belbahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e Tender/AOC/20-21/1110 dt:22.09.2020	722.83	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work Completed. RE Processed.	
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/W O/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	14 PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	85.00%	0.00%	Work in progress. PTE under process.	
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private limited	MCL/Samb/Civil/e Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24		64.85	804.50	88.51	56.81	145.32	210.17	45.00%	24.00%	Work in progress	
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e tender/AOC/22-23/72 dt:22.04.2022	88.50				0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed on 22.06.2022. Work in progress.	

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TAL	12	NRB	Construction of a record room for finance dept. at GM Office, Tachar Area.	Burundeb Sahoo	MCL/GM(TA)/SO/C/1e-Tender/AOW/22-23/48 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N/A	0.00	11.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	13	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16		3560.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	14	NRB	Construction of Workers Hostel (80 Bedded) under Garjanabahal OCPs of Sarnal Area.	Swathi Construction	MCL/Samb/Civil/6/Tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018		45.01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00%		notsheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	15	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/6/Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	171.71	17.00%				17.00%		Work in progress
BG	16	NRB	Construction of E&M workshop for Garjanabahal OCP under Basundhara Area	Ipar Engineering Pvt.Ltd.	MCL/Samb/Civil/6/Tender/AOW/18-19/503 dtd:23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	33.21	194.66	95.00%				95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanabahal OCP under Basundhara Area	Ipar Engineering Pvt.Ltd.	MCL/Samb/Civil/6/Tender/AOW/18-19/504 dtd:23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	0.00	616.64	100.00%				100.00%		Work completed, FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AAM-AC (JV)	MCL/SAMB/Civil/6/Tender/AOC/20-21/20110704.07.01.202	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%					100.00%		Work completed, RE & FTE has been processed.
BG	19	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GMCL/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	0.00	260.05	100.00%				100.00%		Work completed, RE & FTE approved. Final bill is to be paid
BG	20	NRB	Construction of Hall road at Kula OCP at Basundhara Area	Rajshor Singh	MCL/Samb/Civil/6-Tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%					100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Pathan	MCL/GM/BM/Civil/04/20-21/LR-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%					100.00%		Work completed, RE & FTE is in process.
BG	22	NRB	Construction of concrete road from excavation workshop to Lalina Chowk and mine access track at KOCF, Basundhara Area	Rajshor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%					100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kula OCP under Basundhara Area (including 5 years maintenance)	Rajshor Singh	GMCL/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%					100%		Work completed
BG	24	NRB	Civil work for installation of 03 nos weighbridges(100T-03 nos) and provision of 03 nos of cabin and ramp at existing weighbridges.	Srinibash Pathan	MCL/SAMB/Civil/AOC/22-23/17-19/822 DT:07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	45.96	65%				65%		Work in progress

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HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SOB/e-Tender/AOC/Cap/22-23/02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.00	0.00	0.00	0.02	26.70	100.00%	100.00%	Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under Hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SOB/e-Tender/AOC/Cap/22-23/04 Dt. 08.11.2022	125.92	16.12.22	13.06.23		72.00	0.00	0.00	57.92	100.00	100.00	100%	Work in progress	
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM(HA)/SOB/e-Tender/AOC/Cap/22-23/05 Dt. 14.11.2022	26.56	28.12.22	27.03.23							100%	100%	Work in progress	
HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Balram Township of Balram OCP under Hingula Area	Shivabakti Elmech Pvt Ltd	MCL/GM(HA)/SOB/e-Tender/AOC/Cap/22-23/27 Dt. 21.08.22	319.15	26.12.22	21.09.23							37%	37%	Work in progress	
HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balram Township under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023							100.00%	100.00%	Work Completed.	
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balram Township under Hingula area	Dattary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023							100.00%	100.00%	Work Completed.	
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PIPL-BRS IV, IM/S. PATNAIK INFRA PRIVATE LIMITED(PAN AALCP76509) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231/844 Dated: 30.12.2022	414.69	09.01.23	07.06.23		324.00	324.00				100%	80%	Work complete.	
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14 Dt.07.06.2023	56.77	08.06.2023	05.10.2023			46.50				100%	85%	Work in progress	
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231/852 Dated: 03.01.2023	1894.15	13.01.23	11.07.23		0.00	0.00	0.00	0.00		40%	40%	Work in progress	
HIN	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Harindra Kumar Panda & Subraty ku Dash (JV)	MCL/GM/IBV/SOB/23-24/AGT/07_dtd-31.05.2023	136.57	01.06.2023	28.10.2023	NIL	0.00	0.00	0.00	0.00		30.0%	0	Layout of site of WB & room has been shown to the agency in presence of SO(EAM) & SO(ERT). Work is being executed in respect of 02 nos. Weigh bridges.	

Sl. No.	Project Name	Category	Contract Value (₹)	Start Date	End Date	Completion %	Remarks
18	Construction of coal transportation road (concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	O&M	1563.95	15.04.2023	09.01.2024	27%	12.17
19	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajpura OCP of IB Valley Area	O&M	71.22	02.07.2023	28.12.2023	20%	0
20	Drilling of two nos deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st tender)	O&M	19.60	16.02.18	01.04.18	100.00%	78.27%
21	Construction of Road (Concrete Pavement) at SOCP under IB Valley Area of IB Coalfield, MCL (2nd Call)	O&M	5589.69	06.03.2020	05.03.2021	90.00%	93.71%
22	Providing fixed sprinkler system along C.T. Road and Railway siding no.11 under LOCP of IB Valley Area (SEC&ND CALL)	O&M	206.43	09.01.16	03.7.18	100.00%	63.84%
23	Stage III i.e. Detailed Engineering & Report Management Consultancy/PMC service as per MOU dated: 05.03.2022 between CL & IPRL as further amended with revised structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed O2 nos. RLS (15 MTR) at Lajpura of IB Valley Area, IB Coalfield of MCL	O&M	8932.9	07.05.2022	06.05.2023	50%	42.63
24	Approach road and cabin for 100T in motion road W/IB	O&M	43.63	31.03.2018	29.07.2018	100.00%	98.00%
25	Construction of additional shed for Regional store of Bharatpur Avelkender 3rd call	O&M	17.89	08.06.2023	05.09.2023	100%	0%
26	Construction of ramp, cabin and approach road for installation of O2 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	O&M	91.03	03.05.2023	30.08.2023	75%	0%
27	Construction of two nos cabin and RCC approach to 2 new 100 Tc in motion weighbridge at BOCP/BA.	O&M	60.14	02.08.2022	30.10.2022	100%	0
28	Construction of RCC roads at different locations of Bharatpur OCP, Bharatpur Area	O&M	1451.87	09.02.2023	08.08.2023	60%	0%

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LIN	29	OMI	Construction of internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GMC/SAMB/AGT/201-9-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	2174.99	0.00	0.00	0.00	258.01	0.00	0.00	100.00%	89.40%	Final bill processed.
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GMC/SAMB/AGT/201-9-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	1990.10	0.00	0.00	0.00	37.90	0.00	0.00	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/S SAI SAMBHU INFRASTRUCTURE PVT. LTD.	GM(LA)/SOB/AGT/202-10-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	125.00	0.00	0.00	0.00	94.00	0.00	0.00	100.00%	57.33%	Work completed RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GMC/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		1913.45	3027.36	0.00	1113.91	0.00	3187.63	1113.91	0.00	70.00%	58.58%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GMC/SAMB/AGT/202-2-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	558.84	0.00	558.84	0.00	0.00	0.00	0.00	65.00%	33.71%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANHA OCP OF KANHA AREA MCL "	Trinath Pradhan	MCL/GM/PA/SOC/202-3-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	0.00	0.00	0.00	0.00	135.23	0.00	0.00	35.00%	0.00	Work in progress.
KAN	35	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANHA OCP OF KANHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM/KA/SOB/20-22-23/426 DT 30.7.2022	880.34	1.11.2022	14.1.2023 + 14.1.2028		430.55	780.66	0.00	350.11	0.00	399.79	350.11	0.00	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	36	OMI	Construction of Coal Road Transportation (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kanha OCP of Kanha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028		100.70	658.04	0.00	183.48	373.86	651.01	183.48	0.00	100.00%	87.60%	Construction of CT road completed. Maintenance period is running.
LKP	37	OMI	Construction of 01 no. of under pass of size 10.5m*5.5m and 15 m width at Lakhnapur OCP of Lakhnapur Area	M/s Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	99.20	0.00	0.00	0.00	11.25	0.00	0.00	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	38	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhnapur Area	Nath Iee Enterprises	MCL/GM/LPA/AOC/VO/2023-24/59/2833/462 dt:27.07.2023	141.49				0.00	0.00	0.00	0.00	0.00	141.49	0.00	0.00	25%	0%	Work in progress.

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LKP	39	O/M	Extension of existing Wharf wall along siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhapur OCP, Lakhapur Area	Bhavani Shankar Dhar	MCL/GM/URPA/SOC/WO/2023-24/6/2383/519 dt:16.08.2023	34.68	09.12.19	27.03.20		0.00	34.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	5.30	0.00	0.00	0.00	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed	
LKP	40	O/M	DGR's survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keolhar for Integrated Lakhapur-Belpahar-LIARI OCP	M/S. Grow Green Consortium Private Limited	MCL/GM/URPA/SOC/W/O/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	5.30	0.00	0.00	0.00	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	41	O/M	Renovation of Sewerage System at BIT of Lakhapur Area	MOS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/ Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.01	16.30	0.00	0.00	0.00	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress.
LKP	42	O/M	Construction of concrete pavement from BOB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhapur Area	M/S. N.C. Nahar	MCL/Samb/Civil/ Tender/AOC/21-22/131 dt:07.04.2021	3056.69	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3078.97	187.95	210.03	0.00	0.00	0.00	0.00	3078.97	100.00%	100.00%	Work completed RE Processed (Payment is inclusive of Escalation)	
LKP	43	O/M	Providing and fixing DI pipeline from Eco tank to under construction in valley Coal Washery (D0 MTP) at Lakhapur Area on BOM concept under BOCM of Lakhapur Area (2nd re-tender)	Kabindra Guru	MCL/GM/URPA/SOC/W/O/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.07	39.32	0.00	0.00	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.	
CMS TAL	44	O/M	Construction of hall for HEMM simulator at mining and mechanical shed at CMS(X) Tabbar	Sri Dhruva Ch. Pradhan	22-23/29 dt:31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.58	12.28	0.00	0.00	0.00	0.00	0.00	11.58	100.00%	98.00%		
LKP	45	O/M	Fabrication and erection of wind barrier and development of vertical greening system at Railway siding no.03 of BOCM at Lakhapur Area	Raj Kishor Singh	MCL/GM/URPA/SOC/W/O/21-22/39/2603/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.55	168.66	0.00	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress.		
LKP	46	O/M	Providing approach road & control room for upcoming 100Tc In-motion weigh bridge under LKP OCP of Lakhapur Area	Narayan Sundarany	MCL/GM/URPA/SOC/W/O/22-23/39/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23		0	26.2	25.78	0	25.78	0	0	0	0	0	0	0	0	0	0	0	0	26.2	25.78	0	0	25.78	100%	98%	Work completed and final bill paid.		
LKP	47	O/M	Construction of concrete pavement from Bajrangbali Chowk to new Y curve siding under Lakhapur OCP of Lakhapur Area	RMS Tripathi (JV)	MCL/Samb/Civil/ Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted)		587.52	2035.44	321.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.66	2035.44	321.14	0.00	0.00	0.00	0.00	908.66	50%	35%	Work in progress. 2nd PTE under process.	
LKP	48	O/M	Construction of CT road & service road along with RCC Box Culvert etc. from Junction of Project Office, LKP OCP to Underpass ROB near MIDP at BOCM of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/ Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	104.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.96	978.88	104.96	0.00	0.00	0.00	0.00	104.96	30%	11%	Work in progress
LKP	49	O/M	Construction of cement concrete coal transportation road of Lakhapur OCP of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/ Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1275.50	1367.57	1110.02	0.00	0.00	0.00	0.00	1275.50	100%	83%	Work in progress

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LKP	50	O MI	50	O MI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Timgal pond to Lilai nalish under Lakhnampur OCP of Lakhnampur Area	SKP-LIPS (IV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23		0.00	155.62	70.50	0.00	70.50	78%	45%	Work in progress. PTE under process.
LKP	51	O MI	51	O MI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhnampur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/202/793/156 dt:28.04.2023	99.88				0.00	99.88	0.00	0.00	0.00	10%	0%	Agreement yet to be executed
LKP	52	O MI	52	O MI	Construction of WBM Coal Transportation Roads of Lakhnampur OCP under Lakhnampur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/ dt:05.05.2023	939.75				0.00	939.75	95.59	95.59	95.59	25%	10%	Work in progress.
LKP	53	O MI	53	O MI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhnampur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44				0.00	127.44	127.36	127.36	100%	100%	Work in progress. RE under process.	
LKP	54	O MI	54	O MI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Uthuda & Kandawith Karkajori) under LXP OCP of Lakhnampur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/ 23-24/24 dt:10.04.2023	515.31	10.05.23		Construction period 120 days & Maintenance period 1825 days	0.00	515.31	35.71	35.71	35.71	20%	7%	Work in progress.
LKP	55	O MI	55	O MI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhnampur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91				0.00	27.91	0.00	0.00	0.00	60%	0%	Work in progress. PTE under process.
MAHALAXMI AREA	56	O MI	56	O MI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Sarmal Project (Capacity 40/50 Million Tonnes) [Second Call].	Ashok Kumar Mittal	MCL/SAMB/Civil/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	57	O MI	57	O MI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonnes)	Ashok Kumar Mittal	MCL/SAMB/Civil/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	53.16	314.37	100.00%		Work completed RE under process.
JAG	58	O MI	58	O MI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGMB/SAMB/Ag/72-22/05, dt:19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	59	O MI	59	O MI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhakar Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	60	O MI	60	O MI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, dt:24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1198.98	390.28	1935.26	42%	39%	Work in progress

JAG	61	OMI	Engagement of consultant for supervision and quality control for the work of construction of permanent coal transportation concrete road at different location of Ananta OCP/Jagemath Area.	IRCLASS Systems And Solutions Pvt Ltd	MCL/Samb/Civil/Agree ment/22/23/800. Date: 14.12.2022	191.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	52	OMI	Construction of Permanent Concrete road at Jagemath Coflery, under Jagemath Area	PATTNAK INFRA PRIVATE LIMITED	MCL/Samb/Civil 1 AOC/22/231 A E I Dard 03/01/2023	361.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	63	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Dairy Pradhan	No 594, dtd 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subsidised.
BBSRI	64	DEV	Division of village road from I&T Chak to Banaru Mahla junction of Bhubaneswar OCP, Jagemath Area.	PATTNAK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/ AOT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028			956.64	0.00	81.61	81.61	81.61	32.33%	8.53%	Work in progress.
BBSRI	65	DEV	Construction of internal mine Coatrnsportation road in Tachar Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETE NOE/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	66	DEV	Construction and widening of 2 lane & 4 lane road from Banbhalai to Kanha fly siding	PWD, I&B Divn, Sundergarh	Work on deposit basis	26650.00				26219.00		0.00	0.00	26219.00	100.00%		Work completed. Maintenance work in progress.	
BG	67	DEV	Transportation roads for different locations of Garjanshal OCP, concrete parking yard etc at GOCP under Basundhara Area	RKS-Timpatl(V)	MCL/SAMB/CIVIL/ETender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		970.65	325.87	1296.52	1296.52	85%		Work in Progress.
HQ	68	DEV	Comprehensive project management consultancy services, a. planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambhalpur into mini smart colony covering concept to commissioning stage i/c preparation of all read document for tendering / execution auditor's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement.	Duranhaw & Co Pvt Ltd	GM/5/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	100.00%	50.00%	Work in progress
HQ	69	DEV	Construction of community hall, store, kitchen and other Misc. works at Anand Vihar MCL HQ	Dhanendra Dash	CM 07/N/ Samb/Ag/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	-27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE processed.
HQ	70	DEV	Preparation of detailed Project Report (DPR) for the Construction of Anesa Office Building (Multi storey) at MCL HQ Jagriti Vihar	ComTEL Consultants & Infoprojects Pvt LTD	GM 0/Samb /AGT/16-17/22 04.16.01.2017	16.15	17.01.17	16.06.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of anesa office building.

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HQ	71	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05-Dt 29-04-2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	50.58%	Work stopped by the contractor due to electrical portion will be taken by E & M /TA dept.	
HQ	72	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravrajn Mohanty	22-23/01-Dt 05-04-2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed Final bill paid	
HQ	73	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand patil	20-21/40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	96.81%	Work completed and RE processed for approval.	
HQ	74	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagruti Vihar and Anand Vihar of MCL HQ,Burha	Aroh Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	100.00%	constn work completed,maintenan ce work in progress	
HQ	75	DEV	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	0.00	1.91	3.82	19.61	55.00%	27.51%	Work in progress	
HQ	76	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed Final bill paid	
HQ	77	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/847 dtd 14.09.2023	256.88	27.9.2023	24.3.2024								1.0%		Work is in progress	
HQ	78	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ.	SATYANABHAYAN SAHOO	23-24/361 dtd 23.09.2023	62.14	03.10.23	29.02.24											Work just started.
HQ	79	DEV	Improvement of solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	5 A CONSTRUCTION	23-24/525 dtd 12.07.2023	133.83	28.7.23	25.10.23											Work just started.
HQ	80	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd 08/07/2023	100.32	17.7.23	12.1.24								60.0%			Work is in progress

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HQ	81	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambhalpur.	M/s Krishna Construction	21-22/113 80K 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	38.52%	Work stopped due to non availability of site.
HQ	82	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ.	Rishmani Sanyathi	22-23/23 01-21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed. Final bill paid
HQ	83	DEV	Construction of ATM building toilet near main gate of JV colony	Pradeep Kumar Mohra	22-23/893 0T 01.10.022 Total of GMI	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	100.00%	Work Completed, RE Approved. Final bill to be paid.
						99498.39				57859.09	41539.31	8776.91	1747.95	10524.86	68883.95			
BBSRI	1	FMC	Pre-Engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DIP etc. for Transportation of Coal (ISSMTR) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (U/C) Up to Silo with RIS (12MTR) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (SMTY) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GMI(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028		20529.41	4239.29	1517.82	127.44	1645.26	22174.67	97.80%	89.53%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DIP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RIS WITH SURGE BIN AT LANGIRA SIDING (S MTR), B VALLEY/AREA MCL	M/s Laxmi & Toubro Limited	MCL/SAMB/CVIL/LAK URA RIS/2020-21/104/2094 dated-20/01/2021	28505.44	07.05.2021	E: Construction of plant including trial run, PGT & commissioning E: 31.07/2022 2. Operation and Maintenance of plant: 30/07/2027	NA	23747.85	4757.59	2028.89	118.11	2147.00	25894.85	91.00%	90.84%	Work in progress. (Escalation bill paid in September 2022: Rs.562.67 Lakhs, Paid in January: Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, COMMISSIONING AND TRIAL RUN WITH O&M DURING DIP ETC FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE BIN NEAR KANINA WHARF/WALL SIDING (10 MTR) AT KANINA AREA MAHABADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GMI(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027		2912.80	23892.03	3310.80	0.00	3310.80	6223.60	33.00%	23.22%	Work in progress, Total value of work done is 87.65 cr including liability as on 31.10.2023.

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MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trial run with O&M during DIP etc for coal evacuation system by belt conveyor and despatch trough RLS with surge bin at SARDEGA siding.	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGA/15/2021/ION/2092 Dated 20.01.2021	31168.52	08.06.21	31.06.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%	Work in progress.
JAG	5	FMC	Soil investigation in the proposed stacker reclaimers yard of CHIP/RLS located on the OB Dump Area of Ananta OCP	M/S.S.M.Consultants	MCL/Sambu/Civil/e-Tender/AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DIP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyers up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL	McNally-AML (JV)	GMC/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	2762.60	597.00	3359.60	16719.71	60.00%	Work in progress
HIN	1	R&R	Second Phase leveling at Jamunali R&R site	Jai Hanuman Constructions	GMD/SAMB/AGT/19-20/07 dated 22-06-2019	139109.76	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00		
HIN	2	R&R	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Sambu/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64		
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO/C/e-TENDER /AOC/CAV/2021/01 Dtd--09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%	Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resettlement site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP,JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.55%	Work Incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony in front of Balanda College under Bhubheshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	Foreclosed and Reprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubheshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply Scheme for rehabilitated and resettled village henmuni at Kolla nagar in front of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated:16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	1st installment in deposited scheme

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KAN	9	R&R	CONSTRUCTION OF INFRASTRUCTURE AT PATERNAMINDA R AND R SITE FOR JARDA VILLAGE UNDER KOCF AT KANHA AREA	ABS CONSTRUCTION	GM/CO/SAMB/AG/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	0.00	56.55	432.53	35.00%	26.65%	Work started on 27.10.2023
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRE's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/S. K.S. Construction	MCL/GM/PA/AG/CO/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed, RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chaurmahal at LKP OCP of LKPA	A P Construction	MCL/Samb/Ch/4e-Tender/AC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24		685.17	843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Ch/4e-Tender/AC/21-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(PTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed, LPC awarded
LKP	13	R&R	Development of plots belonging to residents of Khalsipal village for the purpose of habitation at Lakhampur OCP of Lakhampur Area	Mah Jee Enterprises	MCL/GM/AR/AG/CO/WO/2023-24/60/2833/471 dt:29.07.2023	72.35				0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	14	R&R	Development of balance basic infrastructure for the poor home standers rural population of Lakhampur block identified by State Govt. under BOCM at Nagpalli re-settlement site of Lakhampur Area	Sheela Venkatarma Construction	MCL/Samb/Ch/1/AC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	95%	19.00%	Work in progress and 3rd PTE under process.
BG	15	R&R	Development of R&R site Bandhaha for Basundhara rural Area	Corrogon and Kanhyva steel (P)	MCL/GM/PA/Ch/1/0A/720-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	830.01	1327.09	811.25	0.00	811.25	1641.26	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boudpur under Jagannath Area	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021	Work terminated	5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boudpur for PAs of village of Raas,Jagannath Area	RS Construction IV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	3.0%	0%	
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boudpur, Jagannath Area	M/S. Krishna Construction	1047, Dtd 28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chetnopal R and R site under Mahabani Area	Narendra Kumar Singh	GM(C)/SAMB/AG/72-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, creation of pond and deepening of pond at Chetnopal R&R site of Mahabani Area	Rohit Patel	GM(C)/SAMB/AG/73-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Srengpharia R&R site under Mahabani Area,MCL	Kanhaya Steel	GM(C)/SAMB/AG/72-23/90 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After negotiation with villagers, work started
Grand Total						11563.82				2890.81	8673.01	1165.37	214.90	1380.27	4150.08			
						281625.22				160976.07	129172.03	26341.45	4126.01	30467.46	191322.53			

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L & R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of October 23

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Oct 23 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Oct 23 (Figs. in Ha.)	No. of Employment provided for the month of Oct 23	No. of person whom one time monetary compensation paid in lieu of employment for the month of Oct 23	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Oct 23 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	9.15	4.56	13	0	0.000
TOTAL :					

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Company	Land acquired/Possessed during the October 2023 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)				Fig in Ha
	Ten	Gov	For	Total	Ten	Gov	For	Total	
MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5.44	0.00	0.00	5.44	77.33	0.000	0.000	77.33	

Company	Notification under CBA (A&D) Act 1957 during September 2023				Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				Fig in Ha
	u/s 4	u/s 7	u/s 9	U/s 11	u/s 4	u/s 7	u/s 9	U/s 11	
MCL						Balabhadra 1679.82			
CIL	Area				Area				
	Date & SO No				Date & SO No				
	Total				Total				

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STATUS OF R&R:

Company	Plan for No. of PAFs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Oct 2023	For the month Oct 2023	For the month Oct 2023	For the month Oct 2023	For the month Oct 2023	For the month Oct 2023
MCL		6	0	105	13	0

STATUS OF R&R: Progressive (FY 2023-24)						
Company	No. of PAFs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	91	0	430	152	24

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ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONALISATION UPTO 31.10.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLAARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total		
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	
ECL																			
BCCL																			
CCL																			
NCL																			
WCL																			
SECL																			
MCL	28031.76	16691.286	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77	30855.48	19515.01			
CIL/NEC																			
TOTAL :																			

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MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	33545.35
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

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CSR

Mahanadi Coalfields Limited
CSR Department
Performance report for October'2023

1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1		NIL		
		Total	NIL	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	04.10.2023	2nd instalment (May 22 to Oct.22) of Year-3 (Nov.21 to Oct.22) amounting to Rs.1,76,37,598/- to BAIF for Comprehensive Community Development Project (CCDP-UTTAN)	176.32	BAIF DEV. RES. FOUNDATION CCDP-UTTAN
2	05.10.2023	2nd instalment for Urban plantation on the road medians at Sambalpur as an initiative of CSR of MCL	16.75	Collector Sambalpur
3	11.10.2023	3rd instalment for the work improvement of the junction at 267/400 Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL	24.35	Collector Jharsuguda
4	11.10.2023	2nd instalment for 31 nos. of Smart Class solutions to be implemented at Government School s in Jharsuguda District through EDCIL (India) LTD Limited under CSR initiative of MCL amounting to Rs. 38,86,457.	38.86	EDCIL (INDIA) LTD
5	11.10.2023	2nd instalment for 31 nos. of Smart Class solutions to be implemented at Government School s in Mayurbhanj District through EDCIL (India) LTD Limited under CSR initiative of MCL amounting to Rs. 38,86,457.	38.86	EDCIL (INDIA) LTD
6	11.10.2023	2nd instalment for 31 nos. of Smart Class solutions to be implemented at Government School s in Sundargarh District through EDCIL (India) LTD Limited under CSR initiative of MCL amountingf to Rs. 38,86,457.	38.86	EDCIL (INDIA) LTD
7	11.10.2023	4th & 5th Installment for Skill training of 250 nos youths from the State of Odisha implemented through CIPET	20.30	CIPET Chennai
8	14.10.23	3rd instalment for and approval of additional amount of Rs 4,94,900/- for the work "Financial Assistance to SMC(Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid Waste Management as a CSR initiative of MCL	31.95	Collector Sambalpur
9	17.10.2023	2nd installment amounting to Rs. 3,53,96,963.37/- for the project "Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis	353.97	Collector Kandhamal
10	20.10.2023	3rd instalment for " Improvement of Water Supply to Brajrajnagar, Jharsuguda under CSR fund of MCL	85.34	Collector Jharsuguda
11	20.10.2023	1st instalment of " Construction of Community Hall at Jharsuguda as a CSR initiative of MCL	360.07	Collector Jharsuguda
12	25.10.2023	Approval for necessary assistance for conducting Gram Sabha as well as Exhibition stalls by Self help Group (SHGs) & NGO to be organised during Vigilance Awareness Week-2023	1.10	Arabinda saho, Dy. Mgr. CD/CSR
13	25.10.2023	3rd & 4th instalment amounting to Rs.3,13,02,000 to CIPET Bhubneswar for the skill training project 1000 nos. youths under CSR initiative of MCL	313.02	CIPET BBSR
		Total	1499.76	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Sambalpur	Construction of 01 dining hall, one dormitory hall and one toilet block at first floor inside the premises of Children's home Dhankauda, Sambalpur under CSR of MCL	52.66	75%

2	Sambalpur	Construction of a new building for accommodation of 100 nos. CNCP/Orphan Children in Rukmini Lath Bal Niketan Chhachanpali under CSR of MCL	56.66	43%
3	Sambalpur	Construction of road and development of village Guhira Tikra ward No.07 under CSR of MCL	37.15	75%
4	Sambalpur	Provision of miscellaneous utility works inside newly Constructed Ladies Hostel Sambalpur University under CSR of MCL	21.24	100%
5	Sambalpur	Construction of 03 Nos of Class rooms and a Multipurpose hall at Sri Aurobindo integral Education and Research Centre, Udiyaman Martrukhetra, Dist-Sambalpur under CSR of MCL.	22.03	30%
6	Sambalpur	Construction of common room and attached toilet block for girls at Parbarti Giri Degree College at Mahulpali, Jujumura Block Sambalpur under CSR of MCL	11.72	47%
7	Ib valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.33	100%
8	Ib valley	Supply of water to village Lajkura for 1 year (A-2)	0.43	74%
9	Ib valley	Construction Hostel Building in HS Patel High School, Chichinda	5.70	100%
10	Ib valley	Construction of Bituminous Road from Godhan to Basundhara River near Bhoipali (Barpali) under Chandnimal G.P. of Jharsuguda Block under CSR Head of IB Valley Area."	31.80	58%
11	Ib valley	Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds	4.62	60%
12	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2023	1.10	100%
13	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	0.23	40%
14	Ib valley	Activities related to Swachhta Abhiyan 2023-24	0.90	100%
15	Lakhanpurr	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.23	53%
16	Lakhanpurr	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.26	51%
17	Lakhanpurr	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.37	46%
18	Lakhanpurr	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.21	30%
19	Lakhanpurr	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.22	35%
20	Lakhanpurr	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	30%
21	Lakhanpurr	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.34	34%
22	Lakhanpurr	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	4.45	80%
23	Lakhanpurr	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.39	28%
24	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	8.33%
36		Total	253.70	

4. UC received

SI No	Area	Project Name	Work Value	UC received (in Lakh)
1	Khurda	Providing 2 years ITI course to 40 nos of youth at CIPET, Bhubaneswar to youth of MCL peripheral areas (2021-23)	106.12	69.99

2	Khurda	Providing 2 years ITI course to 40 nos of youth at CIPET, Bhubaneswar to youth of MCL peripheral areas (2022-24)	125.04	26.05
3	Khurda	Plantation at Bhubaneswar & Cuttack range by DFO City forest division	100.42	100.42
4	Balangir	Development of Aspirational District by CPSEs in Balangir district	463.03	39.31
		Total	331.58	196.47

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Jadunathpur, Bidyadharpur, Dayanadhipur and New Dayanadhipur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-2) for 242 Days	25.62	Agreed
2	GM, Linngaraj	Supplying Of water to the Water Scarcity Village Anandpur, Talabeda and Talaberena of Talcher Sub-Division for the Year-2023-24, Lingaraj Area (W & S-1) For 242 Days	18.05	Agreed
3	GM, Ib Valley	Supply of drinking water to Lajkura, Fhatakpada and surrounding bastis/ mohallas under Ward No-05 of BRJN Municipality near SOCP of IB-Valley Area for a period of one year (under CSR head)	6.25	Agreed
4	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-3) for 242 Days	16.76	Agreed
5	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Krishnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub Division for the Year-2023-24, Lingaraj Area (W & S-4) for 242 Days	12.16	Agreed
6	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Kandhal and Kandhal Iadi Sahi of Talcher Sub-Division for the year-2023-24, Lingaraj Area (Package-III) for 302 Days	27.41	Agreed
7	GM, Linngaraj	Supplying of Water To the Water Scarcity Village Madanmohanpur of Talcher Subdivision For The Year-2023-24, Lingaraj Area (Package-V) for 302 Days	15.99	Agreed
8	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Balunga Nua Sahi , Balunga New NuaSahi And Soubhagyanagar of Talcher Sub-Division for The Year-2023-24, Lingaraj Area (Package-II) for 302 Days	25.64	Agreed
9	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Balunga Khamar of Talcher Subdivision for The Year-2023-24, Lingaraj Area (Package-I) for 302 Days	16.75	Agreed
10	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Langijoda And Anadipur of Talcher Sub-Division For The Year-2023-24, Lingaraj Area (Package-IV) For 302 Days	25.84	Agreed
11	GM, Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopalprasad, New Anantagadia and Kaithinali for a period of one year excluding summer season under CSR works of Hingula Area	29.13	Agreed
12	District Magistrate and Collector, Sambalpur	Construction of Counseling Room, Sick Room and Training Hall at SwadharGreh, Dhankauda, Sambalpur out of CSR Funds of MCL	49.73	Agreed
13	The Sarpanch, Ghantapada	Construction of Kalyan Mandap at Ghantapada Village under CSR activities of Jagannath Area	231.20	Agreed
14	The Principal, Police Training College, Angul	Construction of Public Training Center at DIG Office, Police Training College, Angul under CSR Works of Hingula Area	13.04	Agreed
15	District Collector, Balasore	Financial Assistance for Infrastructure Development of B.K. Academy, Sohoria, Bhograi block of Balasore District with an Amount of Rs. 25 lakh under CSR Initiative of MCL	25.00	Agreed
		Total	538.57	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
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1	DFO, City Forest Division, Bhubaneswar	'Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL'.	2143.94	Agreed
2	EdCIL	200 nos. of smart class solutions in partnership EDCIL (India) LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	560.80	Agreed
3	District Collector, Mayurbhanj	Financial assistance for construction & installation of 100 no. of the 'Amrit Dhara KIOSK' in different GPs of Mayurbhanj District under CSR activities of MCL with a value of Rs.3,50,00,000/- on deposit basis	350.00	Agreed
4	MCL	Conducting Impact Assessment Study (2023) of completed CSR projects of MCL.		Agreed
Total			3,054.74	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	DFO, City Forest Division, Bhubaneswar	'Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL'.	2143.94	Agreed
2	EdCIL	200 nos. of smart class solutions in partnership EDCIL (India) LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	560.80	Agreed
3	District Collector, Mayurbhanj	Financial assistance for construction & installation of 100 no. of the 'Amrit Dhara KIOSK' in different GPs of Mayurbhanj District under CSR activities of MCL with a value of Rs.3,50,00,000/- on deposit basis	350.00	Agreed
	MCL	Conducting Impact Assessment Study (2023) of completed CSR projects of MCL.		Agreed
Total			3054.74	

Total CSR expenditure till the month of April 2023		26700.05 Lakhs
Total CSR budget for the FY 2023-24		3393.40 Lakhs

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MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non- Hazardous & E- waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

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Depot Agreement Status as on 04/11/2023
Dealing Officer: Ovais Ahmed R.

Sl. No.	Name of the firm	Lead Company	Depot Agreement / Rate Contract	Valid upto	Accepted Price List w.e.f	Estimated Off-take (₹)	Current Status.
1	M/s. BEML	NCL	Depot Agreement	24.11.26	Price List PL-29 effective from 01/04/2021.	₹ 16521.00 Lakhs for Four years	Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29 is under approval at lead company NCL
2	M/s. GMMCO	CCL	Depot Agreement	10.02.27	Price List PPL - 2021 w.e.f. 11.02.2022	₹ 40.00 Crore for two years	Extension of Depot Agreement circulated to all Areas 11.02.2023 to 10.02.2027.
3	M/s. BPCL	WCL	Depot Agreement	31.03.25	PL 36 Avtech T/T/RT 2000 Transmission Spares and PL 36 (S) Avtech Transmission Spares w.e.f 01/11/2021	₹ 2,700.00 Lakhs for 04 years	PL 36 & PL 36(S) w.e.f 01/11/2021 circulated to Areas
4	M/s. Cummins	SECL	Depot Agreement	31.03.26	Depot Exclusive Price List 2021 w.e.f. 01/08/2021	₹ 2,230.80 Lakhs for two years	Validity of Depot Agreement has been extended upto 31.03.2026
5	M/s. L&T	MCL	Depot Agreement	17.04.25	SP0322 w.e.f. 01.03.2022, New price list SP0323 w.e.f. 01.04.2023 is under approval	₹ 262.40 Lakhs for 04 years	New price list sp0323, is under processing for approval.
6	M/s. Epiroc Mining India Ltd., formerly M/s. Atlas Copco (India) Limited	BCCL	Depot Agreement	23.03.26	Price List RCDA 2022 w.e.f 01.03.2022	₹ 574.00 Lakh for extended period.	Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	M/s. RECP	BCCL	Depot Agreement	23.03.26	Price-list 41/2022 w.e.f. 01.10.22	₹ 2016.00 Lakhs for Four years	Extended Depot Agreement Circulated to Areas, New Price List 41/2022 w.e.f. 01.10.22 circulated to Areas, PL-41/2022 is circulated to all areas.
8	M/s. THCM	SECL	Depot Agreement	NA	SECL has been nominated as Lead Company vide CIL letter no. 321 dtd.26/07/2021	NA	List of Spares and Consumable has been sent to SECL
9	M/s. L&T for Komatsu HD785-7 100T dumper	NCL	Depot Agreement	NA	NA	NA	List of Spares and Consumable has been sent to NCL
10	M/s. Ravi Diesel for MTU engine spares	NA	Depot Agreement	21.07.23	Price List No. 19-20 for 01.04.2019 to 31.03.2020	₹ 1140 Lakhs for two years	CoFD approval under preparation for approval of Price List 2020-22.

(Ovais Ahmed R)
DM(MM) Dealing officer

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF Oct -2023 THROUGH e-TENDER

SI no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF OCTOBER-2023 THROUGH GEM

Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687785691855	04.10.2023	Star Informatic Pvt. Ltd. B/626, Second Floor Near Metro Pillar No.572, Janakpuri West Delhi, New Delhi, Delhi - 110058	Optical Fibre Splicing Machine Color LCD 5 inches	1 Piece	Rs. 110,000.00	03.12.2023
2	GEMC-511687745299547	04.10.2023	Uniway Infocom Plot No.9/4, 2nd Floor, Block-C, Near Bajaj Showroom, Wazirpur Industrial Area, New Delhi, North West Delhi, Delhi - 110052	Optical Time Domain Reflectometer	1 Piece	Rs. 166,400.00	03.12.2023
3	GEMC-511687740124533	17.10.2023	Mittal & Mittal Associates A-3/265, Janakpuri, New Delhi, West Delhi, Delhi - 110058	Coffee Dispensing Machine	2 Pieces	Rs. 28,572.00	16.11.2023
4	GEMC-511687713704316	17.10.2023	Wizertech Informatics Pvt. Ltd. Unit.904, Plot 07, Block-BP, Ahuicl Eco Station, Sector-V, Salt Lake, KOLKATA, W.B-700091	HP Laser Color Computer Printers for A4 Paper	11 Pices	Rs. 401,995.00	01.12.2023
5	GEMC-511687762383389	18.10.2023	Ultracab (INDIA) Ltd. Survey No.262, B/H, Galaxy Bearings Ltd., Dist- Rajkot, Shapar, Gujrat - 360024	Plain Copper Armoured Cable 3C X 70 Sq mm	1170 Mtr	Rs. 2,057,959.80	15.02.2024
6	GEMC-511687762659673	19.10.2023	Suyog Electrical Ltd. 1, Madhuban Apartment, 24 Arunoday Society, Alkapuri, Varodara, Gujrat - 390007	Plain Copper Armoured Cable 3C X 120 Sq mm	100 Mtr	Rs. 318,700.00	16.02.2024
7	GEMC-511687719334414	19.10.2023	Ultracab (INDIA) Ltd. Survey No.262, B/H, Galaxy Bearings Ltd., Dist- Rajkot, Shapar, Gujrat - 360024	Plain Copper Armoured Cable 3C X 50 Sq mm	60 Mtr	Rs. 75,221.40	16.02.2024
8	GEMC-511687735678083	19.10.2023	Ultracab (INDIA) Ltd. Survey No.262, B/H, Galaxy Bearings Ltd., Dist- Rajkot, Shapar, Gujrat - 360024	Plain Copper Armoured Cable 3C X 50 Sq mm	980 Mtr	Rs. 2,446,913.00	16.02.2023
9	GEMC-511687782882322	25.10.2023	Comtech Enterprises, T-78, II ND Floor, Baljeet Nagar, Delhi, DELHI - 110008	Split AC 1.5 Ton, 5 Star	18 Pieces	Rs. 613,800.00	23.03.2024
10	GEMC-511687710396935	25.10.2023	Comtech Enterprises, T-78, II ND Floor, Baljeet Nagar, Delhi, DELHI - 110008	Split AC 2 Ton, 5 Star	97 Pieces	Rs. 4,738,450.00	23.03.2024
11	GEMC-511687755433908	25.10.2023	Lyric International, P-86, Tollygunge Circular Road, New Alipore, KOLKATA, W.B - 700053	LLOYD 4 Ton AC	2 Pieces	Rs. 261,998.00	23.03.2024
12	GEMC-511687712074613	28.10.2023	MAXMIM Systems, 481/3257, Nageswar Tangi, Old Town, Khurda, ODISHA - 751002	RICHO Toner Cartridge	16 Pieces	Rs. 357,200.00	12.12.2023

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DETAILS OF TENDER FOR THE MONTH OF OCTOBER-2023

SI no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2023/B/39895 37 Dt.05/10/23 e-office no.1030469	Utility Vehicles (V2)(Q1)	11.27	GEM BID	26-10-2023
2	GEM/2023/B/39313 25 Dt.06/10/23 e-office no.970102	Digital Medical X-Ray Films (V2)(Q2) (PAC ONLY)	0.73	GEM BID	27-10-2023
3	GEM/2023/B/39215 97 Dt.06/10/23 e-office no.1014689	Explosive Van	41.31	GEM BID	27-10-2023
4	GEM/2023/B/40018 92 Dt.09/10/23 e-office no.356168	Solar Power Ploant (Root Top) for Ongrid System, there Phase(Q3	66.52	GEM BID	30-10-2023
5	GEM/2023/B/39648 41 Dt.09/10/23 e-office no.797955	ECG Machine (Q3) (PAC Only)., Cardiac Monitor with defibrillator (Q2)(Pac only)	9.66	GEM BID	30-10-2023
6	GEM/2023/B/40282 22 Dt.10/10/23 e-office no.1143384	Domestic Refrigerators as per IS 1476(Q3)	0.47	GEM BID	31-10-2023
7	GEM/2023/B/39588 58 Dt.11/10/23 e-office no.1219406	Safety Rubber Canvas Boots for Miners as per IS 3976(Q3)	132.67	GEM BID	01-11-2023
8	GEM/2023/B/40631 71 Dt.14/10/23 e-office no.1197561	Schedule 1_5 MVA 33kV/ 3.3kV Power Transformer (Q3) ,Schedule 2_5 MVA 33kV/ 6.6kV Power Transformer (Q3) ,Schedule 3_5 MVA 33kV/ 11kV Power Transformer (Q3)	491.86	GEM BID	04-11-2023
9	GEM/2023/B/40525 73 Dt.30/10/23 e-office no.1132811	USB Camera for Video Conferencing System(Q2) Professional Large Format Display(Q2)	3.69	GEM BID	20-11-2023

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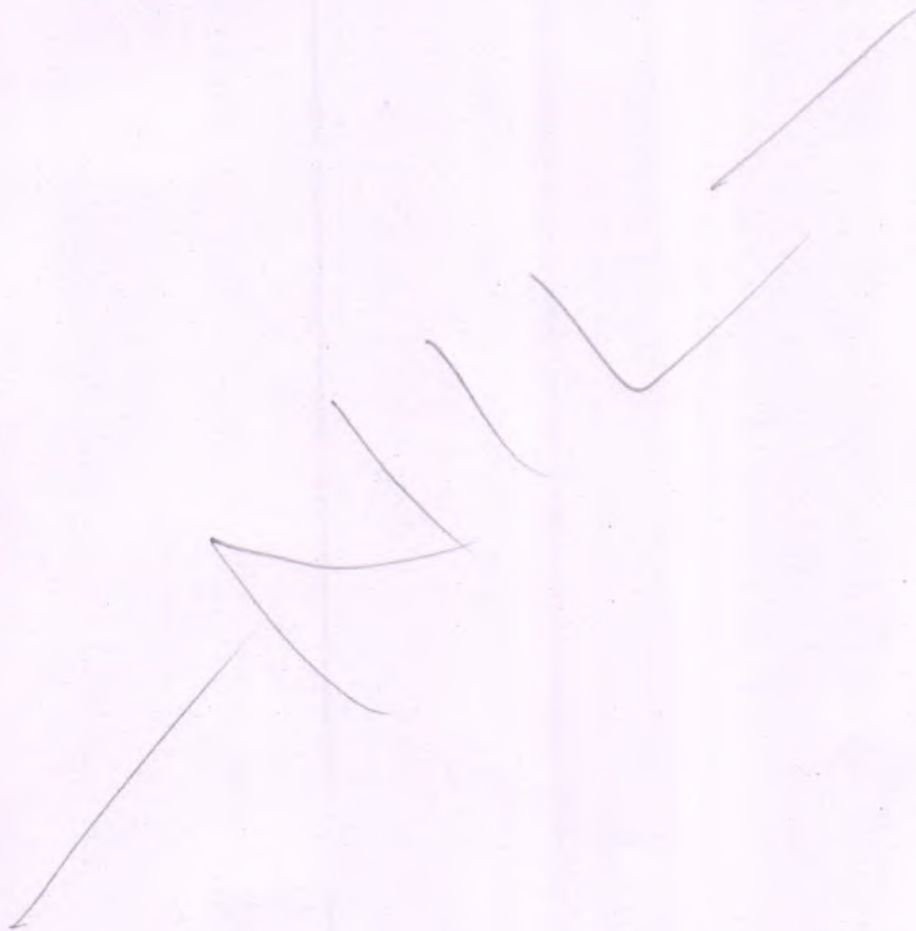
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10	GEM/2023/B/41311 90 Dt.31/10/23 e- office no.992908	Fiber Optic Tool kit (Q3)	0.45	GEM BID	21-11-2023
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Recruitment



COAL HEAPS

TABLE: B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : OCTOBER '2023 (excluding siding)										AS on 01.11.2023 (Opening)		
Sl.No.	Name of the Project	New Coal Heaps No.	j	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2023	Coal Dumped In the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-10-2023				
	h	i		k	l	m	n	o				
1	Jagannath	JNC-1	Near CHP comp	G-12	159845.31	0.00	0.00	159845.31				
		JNC-2	Near FC	G-12	40775.46	20139.60	0.00	60915.06				
		JNC-3	Near Bunker	G-12	984.04	11696.58	11649.52	1031.10				
		JNC-4	Near field Canteen	G-12	302117.39	86719.12	176991.39	211845.12				
		JNC-5	NEAR SIDING NO.III &IV	G-12	136820.41	338365.01	322607.37	152578.05				
		JNC-6	West side of coal heap no. JNC-4	G-12	5258.88	0.00	5258.88	0.00				
		JNC-7	Near jsW/B	G-12	0.00	0.00	0.00	0.00				
		JNC-8	West Side of Heap No- JNC-7	G-12	0.00	0.00	0.00	0.00				
		JNC-9	West Side of Heap no- JNC-6	G-12	0.00	0.00	0.00	0.00				
	TOTAL	9			645801.49	456920.31	516507.16	586214.64				
2	Ananta	AOC-01	Near Time Office.	G-12	271116.63	67350.76	45662.65	292804.74				
		AOC-02	West side of Time Office stock	G-12	55018.38	311490.83	333754.78	32754.43				
		AOC-03	Near External OB Dump	G-12	74046.37	0.00	0.00	74046.37				
		AOC-04	North side of CHP Complex	G-12	10751.21	61381.27	65755.55	6376.93				
		AOC-05	Near Handidhwa Depot	G-11	1.51	0.00	0.00	1.51				
		AOC-06	Near North of Dump No.03	G-12	774.83	0.00	233.92	540.91				
		AOC-09(A)	Near Jagannath Sump	G-12	62509.62	105108.93	58242.28	109376.27				
		AOC-09(B)	Near Jagannath Sump	G-12	194108.28	10025.00	4322.47	199810.81				
		AOC-10	Near jevankhol sump	G-12	297139.04	0.00	35803.51	261335.53				
			TOTAL	11			1043404.34	553556.79	554442.03	1044319.10		
		3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	325493.28	625240.38	555923.95	394809.71		
BBSRI-2	South Side of quarry			G-12	42806.04	1637120.36	1639273.96	40652.44				
SILO	Near Siding -III			G-12	2843.79	0.00	0.00	2843.79				
BBSRI-4	North East Side of quarry			G-12	985956.52	246798.4	1093.83	1231661.09				
	TOTAL	4			1357099.63	2509159.14	2196291.74	1669967.03				
4	Bharatpur	BPR-1	Near N.O. Time Office	G-13	28577.05	139696.71	55844.93	112428.83				
		BPR-2	Near W.B. Office	G-13	40311.89	161668.24	136121.86	65858.27				
		BPR-6	Surge Bunker	G-13	2000.00	42288.75	43488.75	800.00				
		BPR-7	Ground Bunker	G-13	1880.87	80081.08	81901.06	60.89				
		BPR-8	Silo	G-13	600.00	81901.06	82077.70	423.36				
		BPR-9	New Silo	G-13	4614.13	220460.44	210986.40	14088.17				
		BPR-15	Near Rakas	G-13	53744.74	111840.42	93595.49	71989.67				
		BPR-18	Near in Motion W.B-1	G-13	117577.69	6019.81	21380.17	102217.33				
		BPR-21	N-E of Haul Road	G-13	94902.41	22228.40	39228.69	77902.12				
			TOTAL	11			353.19	0	0	353.19		

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P. Singh

TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : OCTOBER ' 2023 (excluding siding)				Closing Book Stock as on last date of previous month (te) 31-10-2023
				opening Book balance as on 1st date of previous month(Te) 01-10-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.11.2023 (Opening)	
	h	i	k	l	m	n	o	
	TOTAL	9		344208.78	866184.91	764625.05	445768.64	
5	Lingaraj OCP/ Area	LNG-1	G-13	9469.59	46732.86	9295.69	46906.76	
		LNG-2	G-12	3.34	0.00	3.34	0.00	
		LNG-3	G-12	13253.48	180255.36	177388.74	16120.10	
		LNG-4	G-12	42721.25	74182.24	48359.13	68544.36	
		LNG-5	G-13	8.07	0.00	0.00	8.07	
		LNG-6	G-13	368493.59	36043.89	145173.38	259364.10	
		LNG-7	G-13	77621.03	0.00	42907.74	34713.29	
		LNG-8	G-12	0.00	0.00	0.00	0.00	
	TOTAL	8		511570.35	337214.35	423128.02	425656.68	
6	Kaniha	KN-5	G-12	13506.54	414506.80	380029.28	47984.06	
		TOTAL		13506.54	414506.80	380029.28	47984.06	
7	Hingula	HIN-1 & 13	G-14	789573.30	0.00	0.00	789573.30	
		HIN-4	G-14	24899.24	56325.53	55569.59	25655.18	
		HIN-5	G-14	152540.86	250224.80	219598.25	183167.41	
		HIN-6	G-11	18092.35	0.00	0.00	18092.35	
		HIN-7	G-14	163289.16	0.00	0.00	163289.16	
		HIN-10	G-14	59891.98	150747.80	182846.28	27793.50	
		HIN-14	G-14	893254.58	99477.00	288447.66	704283.92	
	TOTAL	7		2101541.46	556775.13	746461.78	1911854.82	
8	Balram	Stock No-BAL-01	G-13	94751.39	27543.89	72163.84	50131.44	
		Stock No-BAL-02	G-13	0.00	0.00	0.00	0.00	
		Stock No-BAL-04	G-13	0.00	0.00	0.00	0.00	
		Stock No-BAL-06	G-13	156081.90	327894.13	298118.47	185857.56	
		Stock No- BAL-06A	G-13	0.00	0.00	0.00	0.00	
		Stock No. BLA-10	G-13	115293.14	0.00	0.00	115293.14	
	TOTAL	6		366126.43	355438.02	370282.31	351282.14	
9	Nandira	Nandira HeapNo.1	G-8	20013.13	3385.00	10803.79	12594.34	
		Nandira HeapNo.2	G-8	0.00	0.00	0.00	0.00	
		Nandira HeapNo.3	G-8	800.00	0.00	0.00	800.00	
	TOTAL	3		20813.13	3385.00	10803.79	13394.34	

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R.Dam

TABLE : B

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-10-2023
h	i	j	k	l	m	n	o
	SUB-TOTAL TCF	58					6496441.45
10	Lajkura	LAI-7	G-14	0.00	0.00	0.00	0.00
	TOTAL	1		0.00	0.00	0.00	0.00
11	Samaleswari	SAM-11 SAM-12 SAM-13	G-14 G-14 G-14	44269.05 19950.23 13112.11	23.64 6400.99 174062.26	28874.46 7311.90 150497.79	15418.23 19039.32 36676.58
	TOTAL	3		77331.39	180486.89	186684.14	71134.13
12	Belpahar	BLP-II BLP-III BLP-IV BLP-V BPL-VI	G-14 G-15 G-10 G-10 G-10	321840.30 0.00 0.00 0.00 55436.09	111492.10 274649.70 21366.02 0.00 0.00	3206.27 22051.93 0.00 0.00 55436.09	430126.13 252597.77 21366.02 0.00 0.00
	TOTAL	5		377276.39	407507.82	80694.29	704089.92
13	Lakhanpur	LKP-2 LKP-5 LKP-6	G-14 G-14 G-14	286228.42 1006316.55 608018.85	264725.17 212163.51 3661.00	346488.03 122190.49 35231.38	204465.56 1096289.57 576448.47
	TOTAL	4		1901202.53	488100.80	503909.90	1885393.43
	Lilari						0.00
	TOTAL	0					
14	B(W)OCP, Mahalaxmi	BAS(W)1 BAS(W)5	G-13 G-13	21211.01 0.00	26116.25 0.00	31835.47 0.00	15491.79 0.00
	TOTAL	2		21211.01	26116.25	31835.47	15491.79
14(A)	SIRMAL OCP	SIR-I	G-11(P)	336891.40	612204.91	719710.81	229385.50
	TOTAL	1		336891.40	612204.91	719710.81	229385.50
		KUL-1	G-13	281482.35	93159.48	173630.18	201011.65
15	Kulda	KUL-2 KUL-3 KUL-4(G-9)	G-13 G-13 G-9	98135.05 666961.63 0.00	596787.09 694746.64 0.00	613964.22 634605.72 0.00	80957.92 727102.55 0.00

12/10/23

TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2023	Coal Dumped In the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.11.2023 (Opening)
h	i	j	k	l	m	n	o
	TOTAL	4	G-13 G-14 G-15	1046579.03 0.00 270676.18	1384693.21 0.00 626486.93	1422200.12 0.00 526137.26	1009072.12 0.00 371025.85
16	GARJANBAHAL OCP	GOCP-2 GOCP-3	G-14 G-15	495861.59 0.00	189513.09 0.00	189124.18 0.00	495250.50 0.00
	TOTAL	5	G-13 G-14 G-10	766537.77 8180.20 0.00	816000.02 12345.00 0.00	715261.44 18752.51 0.00	867276.35 1772.69 0.00
17	Mine No. 1&2	MN2-01 (A) MN2-01 MN 2-02	G-13 G-14 G-10	1.37 8180.20 1.37	0 12345.00 0	1.37 18752.51 1.37	0.00 1772.69 0.00
	TOTAL	3		8180.20	12345.00	18752.51	1772.69
18	Mine No. 3						0.00
	TOTAL	0		0.00	0.00	0.00	0.00
	Mine No.4						0.00
	TOTAL	0		0.00	0.00	0.00	0.00
19	H. B. M (UG)	HBM-1 HBM-2	G-13 G-14 G-13 G-14	0.00 5453.60 0.00 89.40	0 14047.63 0.00 207.37	0 9829.40 0.00 154.24	0.00 9671.83 0.00 142.53
	TOTAL	4		5543.00	14255.00	9983.64	9814.36
	TOTAL ORIENT AREA	7					11587.05
	SUB-TOTAL IB CF	32					4793430.29
	G-TOTAL MCL	90					11289871.74

NB:- The above figures have been sent by respective areas and compiled at Production Department

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