महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - OCTOBER 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	:-	October, 2022
Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/	:-	U10102OR1992GOI003038
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri O. P. Singh	:	CMD/ Director (Tech/OP)
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical/P&P)
Shri A. K. Behura.	:	Director (Finance)

(B) Part-time Official Directors :-

Shri M.Nagaraju	:	Addl.Secy,MOC,Govt. of India.
Shri Debasish Nanda	:	Director (Business Development),CIL

(C)Part-time Non-Official/Independent Directors :-

Dr. Asha Lakra	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum. Based L.No-1119 Dtd. 31.03.2022 of GM(Prodn), MCL

PERFORMANCE DURING OCTOBER'2022 (PROVISIONAL)

During October'2022 MCL has produced 151.860 L.Te of Coal against theTarget of 141.400 L.Te..

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
OCTOBER'2022	141.400	151.860	146.538

MANSHIFT & OMS FOR

OCT'2022 & PROG OCT'2022

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.321	0.000	2.162
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.626	0.000	4.232
3. OMS	#DIV/0!	0.51	#DIV/0!	0.51
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	151.541	0.000	1032.496
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.795	0.000	28.247
3. OMS	#DIV/0!	39.93	#DIV/0!	36.55
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	151.862	0.000	1034.658
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.421	0.000	32.479
3. OMS	#DIV/0!	34.35	#DIV/0!	31.86

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY	143.000	155.564	108.713
JUNE	138.400	154.913	120.017
JULY	116.000	145.820	123.992
AUGUST	116.000	139.636	126.163
SEPTEMBER	112.400	143.741	122.264
OCTOBER	141.400	151.860	146.538
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	905.60	1034.66	854.04

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Oct-22	Sep-22	Oct-21
JAGANATH	10.515	9.835	7.956
ANANTA	6.206	7.353	8.955
JAGANATH AREA	**16.721**	**17.188**	**16.911**
BHUBANESWARI AREA	**22.632**	**20.186**	**14.561**
BHARATPUR	4.678	6.064	15.183
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**4.678**	**6.064**	**15.183**
LINGARAJ OCP/AREA	**5.714**	**6.710**	**12.026**
KANIHA OCP/AREA	**1.157**	**0.678**	**1.750**
HINGULA	13.506	13.273	31.241
BALRAM	14.613	16.092	23.251
HINGULA AREA	**28.119**	**29.365**	**54.492**
TALCHER	0.000	0.000	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.152	0.133	0.558
TALCHER AREA	**0.152**	**0.133**	**0.811**
LAJKURA	1.269	1.486	0.112
SAMLESWARI	0.784	0.687	0.227
IB VALLEY AREA	**2.053**	**2.173**	**0.339**
BELPAHAR	0.403	0.819	0.245
LAKHANPUR	1.181	12.868	2.747
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**1.584**	**13.686**	**2.993**
BAS(W)/ML AREA	**0.473**	**0.658**	**3.175**
KULDA	8.114	7.515	1.406
GARJANBAHAL	4.283	8.116	1.362
BASUNDHARA AREA	**12.397**	**15.632**	**2.768**
MINE NO. 2	0.109	0.045	0.068
MINE NO. 3	0.000	0.000	0.116
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.041	0.115	0.316
ORIENT AREA	**0.150**	**0.160**	**0.500**
TOTAL MCL	**95.83**	**112.63**	**125.51**

OCTOBER'2022

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET OCT 2022	PRODUCTION			PROGRESSIVE				
		OCT 2022	SEPT 2022	OCT 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	17.27	18.45	17.11	17.33	110.63	119.24	99.04	23.9	16.0
BHUBANESWARI AREA	23.30	25.42	22.37	23.95	149.22	173.16	173.72	23.94	16.04
BHARATPUR AREA	8.03	6.66	7.54	6.98	51.45	45.78	37.89	-5.7	-11.0
LINGARAJ AREA	11.25	12.05	12.45	10.65	72.04	91.41	68.01	19.4	26.9
KANIHA	8.03	10.53	9.17	10.17	51.45	67.24	46.20	15.8	30.7
HINGULA AREA	13.26	15.53	14.63	12.46	84.90	101.48	61.97	16.6	19.5
TALCHER AREA	0.05	0.06	0.06	0.04	0.31	0.27	0.31	0.0	-11.8
IB VALLEY AREA	7.63	10.09	9.13	7.66	48.88	63.86	43.45	15.0	30.6
LAKHANPUR AREA	23.70	20.94	20.57	26.06	151.79	152.56	156.84	0.8	0.5
BASU. AREA	27.85	31.25	29.77	30.23	178.34	210.66	159.01	19.3	10.8
ORIENT AREA	0.31	0.26	0.25	0.36	1.96	1.89	2.61	-0.1	-3.4
TOTAL MCL	**141.400**	**151.860**	**143.741**	**146.538**	**905.600**	**1034.658**	**854.041**	**129.06**	**14.3**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET OCT 2022	PRODUCTION			PROGRESSIVE				
		OCT 2022	SEPT 2022	OCT 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	29.65	30.18	31.14	32.85	189.85	214.02	167.21	-35.9	-40.1
BHUBANESWARI AREA	13.96	15.85	9.81	12.55	89.34	53.47	83.47	-35.87	-40.15
BHARATPUR AREA	8.72	9.56	9.01	9.92	55.84	58.80	66.88	3.0	5.3
LINGARAJ AREA	10.47	12.91	13.28	13.22	67.00	98.00	63.44	31.0	46.3
KANIHA	6.11	7.10	7.08	6.63	39.09	39.49	39.06	0.4	1.0
HINGULA AREA	26.17	28.80	25.65	32.76	167.51	162.23	198.51	-5.3	-3.2
IB VALLEY AREA	19.19	22.58	20.00	24.04	122.84	131.23	121.83	8.4	6.8
LAKHANPUR AREA	43.61	66.04	43.12	45.35	279.19	241.07	220.90	-38.1	-13.7
BASU. AREA	23.11	25.03	19.29	21.94	147.97	154.21	137.49	6.2	-62.5
TOTAL MCL	**181.417**	**218.526**	**178.737**	**199.263**	**1161.417**	**1153.806**	**1099.495**	**-7.61**	**-0.7**

No 04

OCTOBER'2022

PRODUCTION PERFORMANCE 2022-23 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET OCT 2022	PRODUCTION OCT 2022	PRODUCTION SEPT 2022	PRODUCTION OCT 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.03	5.53	4.52	4.68	38.59	36.35	31.82	-2.2	-5.8
ANANTA	11.25	12.91	12.60	12.66	72.04	82.89	67.21	10.9	15.1
JAGANATH AREA	**17.27**	**18.45**	**17.11**	**17.33**	**110.63**	**119.24**	**99.04**	**8.6**	**7.8**
BHUBANESWARI AREA	**23.30**	**25.42**	**22.37**	**23.95**	**149.22**	**173.16**	**173.72**	**23.9**	**16.0**
BHARATPUR	8.03	6.66	7.54	6.98	51.45	45.78	37.89	-5.7	-11.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**8.03**	**6.66**	**7.54**	**6.98**	**51.45**	**45.78**	**37.89**	**-5.7**	**-11.0**
LINGARAJ	**11.25**	**12.05**	**12.45**	**10.65**	**72.04**	**91.41**	**68.01**	**19.4**	**26.9**
KANIHA	**8.03**	**10.53**	**9.17**	**10.17**	**51.45**	**67.24**	**46.20**	**15.8**	**30.7**
HINGULA	8.03	9.36	8.49	6.61	51.45	56.90	33.50	5.4	10.6
BALRAM	5.22	6.17	6.14	5.85	33.45	44.57	28.47	11.1	33.3
HINGULA AREA	**13.26**	**15.53**	**14.63**	**12.46**	**84.90**	**101.48**	**61.97**	**16.6**	**19.5**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.06	0.06	0.04	0.31	0.27	0.31	0.0	-11.8
TALCHER AREA	**0.05**	**0.06**	**0.06**	**0.04**	**0.31**	**0.27**	**0.31**	**0.0**	**-11.8**
LAJKURA	3.62	4.29	4.19	3.34	23.15	28.94	22.43	5.8	25.0
SAMLESWARI	4.02	5.80	4.94	4.32	25.73	34.91	21.02	9.2	35.7
IB VALLEY AREA	**7.63**	**10.09**	**9.13**	**7.66**	**48.88**	**63.86**	**43.45**	**15.0**	**30.6**
BELPAHAR	6.03	0.77	0.12	3.47	38.59	15.26	26.15	-23.3	-60.4
LAKHANPUR	17.68	20.17	20.45	22.59	113.20	137.30	130.69	24.1	21.3
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**23.70**	**20.94**	**20.57**	**26.06**	**151.79**	**152.56**	**156.84**	**0.8**	**0.5**
BASUNDHRA (W)/ML AF	0.72	0.62	0.69	0.65	4.63	7.11	4.99	2.5	53.6
KULDA	15.67	19.28	16.94	16.16	100.34	119.64	98.93	19.3	19.2
GARJANBAHAL	12.18	11.97	12.82	14.07	78.01	91.02	60.08	0.0	0.0
BASUNDHRA AREA	**27.85**	**31.25**	**29.77**	**30.23**	**178.34**	**210.66**	**159.01**	**19.30**	**10.8**
MINE NO. 1 & 2	0.16	0.12	0.12	0.17	1.03	0.95	1.34	-0.1	-7.5
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.14	0.13	0.14	0.18	0.93	0.94	1.27	0.0	1.2
ORIENT AREA	**0.31**	**0.26**	**0.25**	**0.36**	**1.96**	**1.89**	**2.61**	**-0.1**	**-3.4**
MCL UG	**0.35**	**0.32**	**0.31**	**0.393**	**2.26**	**2.16**	**2.914**	**-0.1**	**-4.5**
MCL OC	**141.05**	**151.54**	**143.43**	**146.15**	**903.34**	**1032.50**	**851.13**	**116.14**	**12.9**
TOTAL MCL	**141.400**	**151.860**	**143.741**	**146.538**	**905.600**	**1034.658**	**854.041**	**129.058**	**14.251**

No 05

CONFIRMED REPORT

PRODUCTION

OCTOBER'2022

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET OCT 2022	PRODUCTION OCT 2022	PRODUCTION SEPT 2022	PRODUCTION OCT 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.11	5.42	5.83	6.69	39.09	43.08	32.49	4.00	10.23
ANANTA	23.55	24.75	25.30	26.16	150.76	170.93	134.72	20.17	13.38
JAGANATH AREA	**29.65**	**30.18**	**31.14**	**32.85**	**189.85**	**214.02**	**167.21**	**24.17**	**23.61**
BHUBANESWARI AREA	**13.96**	**15.85**	**9.81**	**12.55**	**89.34**	**53.47**	**83.47**	**-35.87**	**-40.15**
BHARATPUR	8.72	9.56	9.01	9.92	55.84	58.80	66.88	2.96	5.31
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**8.72**	**9.56**	**9.01**	**9.92**	**55.84**	**58.80**	**66.88**	**2.96**	**5.31**
LINGARAJ OCP/AREA	**10.47**	**12.91**	**13.28**	**13.22**	**67.00**	**98.00**	**63.44**	**30.99**	**46.26**
KANIHA OCP/AREA	**6.11**	**7.10**	**7.08**	**6.63**	**39.09**	**39.49**	**39.06**	**0.41**	**1.04**
HINGULA	13.52	15.36	13.16	20.18	86.55	80.56	114.39	-5.99	-6.92
BALRAM	12.65	13.44	12.50	12.58	80.96	81.68	84.13	0.71	0.88
HINGULA AREA	**26.17**	**28.80**	**25.65**	**32.76**	**167.51**	**162.23**	**198.51**	**-5.28**	**-3.15**
LAJKURA	8.72	9.63	8.49	11.46	55.84	62.04	64.18	6.20	11.10
SAMLESWARI	10.47	12.95	11.51	12.58	67.00	69.20	57.64	2.19	3.27
IB VALLEY AREA	**19.19**	**22.58**	**20.00**	**24.04**	**122.84**	**131.23**	**121.83**	**8.39**	**6.83**
BELPAHAR	8.72	4.96	0.15	6.09	55.84	21.54	19.52	-34.30	-61.42
LAKHANPUR	34.89	61.08	42.96	39.26	223.35	219.53	201.38	-3.82	-1.71
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**43.61**	**66.04**	**43.12**	**45.35**	**279.19**	**241.07**	**220.90**	**-38.12**	**-13.65**
BASUNDHARA(W)/ML A	0.44	0.47	0.37	0.00	2.79	1.29	0.70	-1.50	-53.90
KULDA	13.52	11.51	9.58	14.31	86.55	79.12	92.46	-7.43	-8.58
GARJANBAHAL	9.59	13.52	9.71	7.63	61.42	75.09	45.03	13.67	22.25
BASUNDHRA AREA	**23.11**	**25.03**	**19.29**	**21.94**	**147.97**	**154.21**	**137.49**	**6.24**	**-62.48**
TOTAL MCL	**181.417**	**218.526**	**178.737**	**199.263**	**1161.417**	**1153.806**	**1099.495**	**-7.611**	**-0.655**

N. B :- Last yr Excluding RH OBR

No 06

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY	35.750	32.205	90.084	-3.545	41.465	-22.332	38.130
JUNE	34.600	30.230	87.370	-4.370	42.003	-28.029	52.860
JULY	29.000	26.935	92.879	-2.065	45.270	-40.501	43.410
AUGUST	29.001	29.225	100.772	0.224	38.255	-23.605	41.525
SEPT.	28.100	31.110	110.712	3.010	40.153	-22.521	40.761
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**191.051**	**184.125**	**96.375**	**-6.926**	**252.115**	**-26.968**	**257.006**

	191.050	184.125	96.375	-6.925	252.115	-26.968	257.006

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.400	14277.704	103.421	472.30	10590.400	34.817	11490.818
MAY	14264.250	15524.427	108.835	1260.18	10829.855	43.348	11176.946
JUNE	13805.400	15461.045	111.993	1655.65	11959.721	29.276	10507.485
JULY	11571.000	14555.098	125.789	2984.10	12353.947	17.817	10130.819
AUGUST	11571.000	13934.404	120.425	2363.40	12578.045	10.784	9762.553
SEPT.	11211.900	14342.965	127.926	3131.06	12186.206	17.698	10540.080
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**76228.950**	**88095.643**	**115.567**	**11866.693**	**70498.174**	**24.962**	**63608.701**

	76228.940	88095.643	115.567	11866.703	70498.175	24.962	63608.700

No [illegible] 07

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.411	472.124	10635.369	34.571	11531.138
MAY	14300	15556.632	108.788	1256.632	10871.320	43.098	11215.077
JUNE	13840	15491.275	111.931	1651.275	12001.724	29.075	10560.345
JULY	11600	14582.033	125.707	2982.033	12399.217	17.604	10174.229
AUGUST	11600	13963.629	120.376	2363.629	12616.300	10.679	9804.078
SEPT.	11240	14374.075	127.883	3134.075	12226.359	17.566	10580.841
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**76420**	**88279.768**	**115.519**	**11859.768**	**70750.29**	**24.777**	**63865.708**

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.011	91.276	-1645.132	16228.253	6.062	14557.992
MAY	19486	17916.504	91.947	-1569.210	13161.031	36.133	16100.233
JUNE	18857	16357.747	86.746	-2499.395	13938.384	17.358	11175.098
JULY	13748	11800.877	85.838	-1946.948	14144.480	-16.569	12480.991
AUGUST	13748	12367.175	89.957	-1380.651	17475.618	-29.232	8528.929
SEPT.	13304	17873.747	134.345	4569.399	15075.466	18.562	13428.255
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**98000**	**93528.06**	**95.437**	**-4471.937**	**90023.23**	**3.893**	**76271.498**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 08

COAL PRODUCTION PROJECTWISE

SEPTEMBER'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	478.977	451.597	94.3	-27.380	476.002	-5.1	292.874
ANANTA	894.091	1259.826	140.9	365.735	922.859	36.5	475.257
JAGANNATH AREA	**1373.068**	**1711.423**	**235.2**	**338.355**	**1398.861**	**31.4**	**768.131**
BHUBANESWARI	**1852.045**	**2236.858**	**120.8**	**384.813**	**2236.423**	**0.0**	**2274.522**
BHARATPUR	638.636	754.416	118.1	115.780	585.184	28.9	233.656
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**638.636**	**754.416**	**118.1**	**115.780**	**585.184**	**28.9**	**233.656**
LINGARAJ OCP/AREA	**894.091**	**1244.973**	**139.2**	**350.882**	**1042.649**	**19.4**	**951.171**
KANIHA OCP/AREA	**638.636**	**917.128**	**143.6**	**278.492**	**773.970**	**18.5**	**580.015**
HINGULA	638.636	849.025	132.9	210.389	535.882	58.4	375.410
BALRAM	415.114	614.159	147.9	199.045	505.061	21.6	520.442
HINGULA AREA	**1053.750**	**1463.184**	**138.9**	**409.434**	**1040.943**	**40.6**	**895.852**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	3.832	5.680	148.2	1.848	4.098	38.6	6.066
TALCHER AREA	**3.832**	**5.680**	**148.2**	**1.848**	**4.098**	**38.6**	**6.066**
LAJKURA	287.386	419.206	145.9	131.820	309.271	35.5	391.776
SAMLESWARI	319.318	493.500	154.5	174.182	412.355	19.7	100.297
IBV AREA	**606.704**	**912.706**	**150.4**	**306.002**	**721.626**	**26.5**	**492.073**
BELPAHAR	478.977	11.501	2.4	-467.476	156.713	-92.7	289.953
LAKHANPUR	1405.000	2045.101	145.6	640.101	1761.858	16.1	1704.663
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**1883.977**	**2056.602**	**109.2**	**172.625**	**1918.571**	**7.2**	**1994.616**
BASUNDHARA(W)	57.477	69.101	120.2	11.624	98.978	-30.2	0.000
KULDA	1245.341	1694.426	136.1	449.085	1466.183	15.6	1329.891
GARJANBAHAL	968.173	1282.148	132.4	313.975	902.818	42.0	1020.152
BASUNDHARA AREA	**2213.514**	**2976.574**	**134.5**	**763.060**	**2369.001**	**25.6**	**2350.043**
MINE NO. 1&2	12.773	11.830	92.6	-0.943	19.605	-39.7	15.470
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.690
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	11.495	13.600	118.3	2.105	16.450	-17.3	16.535
ORIENT AREA	**24.268**	**25.430**	**104.8**	**1.162**	**36.055**	**-29.5**	**34.695**
MCL UG	*28.100*	*31.1100*	*110.7117*	*3.0100*	*40.1530*	*-22.5214*	*40.7610*
MCL OC	*11211.90*	*14342.965*	*127.9263*	*3131.0670*	*12186.2060*	*17.6984*	*10540.080*
TOTAL MCL	**11240.00**	**14374.075**	**127.8833**	**3134.0770**	**12226.359**	**17.5663**	**10580.841**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 09

COAL PRODUCTION PROJECTWISE

PROGRESSIVE SEPTEMBER'2022

FIG IN "000" TES.

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	3256.530	3081.987	94.6	-174.543	2714.621	13.5	2081.599
ANANTA	6078.860	6997.322	115.1	918.462	5455.608	28.3	3003.093
JAGANNATH AREA	**9335.390**	**10079.309**	**209.7**	**743.919**	**8170.229**	**41.8**	**5084.692**
BHUBANESWARI	**12591.930**	**14774.010**	**117.3**	**2182.080**	**14977.236**	**-1.4**	**14783.803**
BHARATPUR	4342.050	3911.669	90.1	-430.381	3090.822	26.6	1234.037
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**4342.050**	**3911.669**	**90.1**	**-430.381**	**3090.822**	**26.6**	**1234.037**
LINGARAJ OCP/AREA	**6078.860**	**7936.594**	**130.6**	**1857.734**	**5735.823**	**38.4**	**6085.706**
KANIHA OCP/AREA	**4342.050**	**5670.798**	**130.6**	**1328.748**	**3603.491**	**57.4**	**3868.051**
HINGULA	4342.050	4753.700	109.5	411.650	2689.328	76.8	2387.890
BALRAM	2822.330	3840.785	136.1	1018.455	2262.017	69.8	2269.418
HINGULA AREA	**7164.380**	**8594.485**	**120.0**	**1430.105**	**4951.345**	**73.6**	**4657.308**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	26.050	20.815	79.9	-5.235	27.140	-23.3	33.141
TALCHER AREA	**26.050**	**20.815**	**79.9**	**-5.235**	**27.140**	**-23.3**	**33.141**
LAJKURA	1953.920	2465.607	126.2	511.687	1908.935	29.2	1468.571
SAMLESWARI	2171.020	2910.983	134.1	739.963	1670.546	74.3	816.825
IBV AREA	**4124.940**	**5376.590**	**130.3**	**1251.650**	**3579.481**	**50.2**	**2285.396**
BELPAHAR	3256.530	1449.054	44.5	-1807.476	2267.614	-36.1	2216.219
LAKHANPUR	9552.500	11712.970	122.6	2160.470	10810.302	8.4	11151.924
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**12809.030**	**13162.024**	**102.8**	**352.994**	**13077.916**	**0.6**	**13368.143**
BASUNDHARA(W)	390.780	648.793	166.0	258.013	433.977	49.5	214.369
KULDA	8466.990	10036.167	118.5	1569.177	8276.655	21.3	7305.882
GARJANBAHAL	6582.540	7905.204	120.1	1322.664	4601.200	71.8	4721.313
BASUNDHARA AREA	**15049.530**	**17941.371**	**119.2**	**2891.841**	**12877.855**	**39.3**	**12027.195**
MINE NO. 1&2	86.840	82.840	95.4	-4.000	116.225	-28.7	93.250
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	15.280
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	78.160	80.470	103.0	2.310	108.750	-26.0	115.335
ORIENT AREA	**165.000**	**163.310**	**99.0**	**-1.690**	**224.975**	**-27.4**	**223.865**
MCL UG	***191.05***	***184.125***	***96.375***	***-6.93***	***252.12***	***-26.968***	***257.006***
MCL OC	***76228.94***	***88095.643***	***115.567***	***11866.70***	***70498.175***	***24.962***	***63608.70***
TOTAL MCL	**76420.0**	**88279.768**	**115.519**	**11859.78**	**70750.290**	**24.777**	**63865.706**
Cross Check	76420.000	88279.768	115.519	11859.768	70750.289	24.777	63865.708

OB REMOVAL PROJECTWISE

PROGRESSIVE SEPTEMBER'2022 *FIG IN "000" CUM*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	3298.080	3766.222	114.2	468.142	2580.1	46.0	2164.9
ANANTA	12721.150	14617.749	114.9	1896.599	10855.7	34.7	4759.2
JAGANNATH AREA	**16019.230**	**18383.971**	**229.1**	**2364.741**	**13435.822**	**80.6**	**6924.110**
BHUBANESWARI	**7538.460**	**3761.736**	**49.9**	**-3776.724**	**7092.139**	**-47.0**	**8798.091**
BHARATPUR	4711.540	4924.304	104.5	212.764	5696.658	-13.6	2857.667
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**4711.540**	**4924.304**	**104.5**	**212.764**	**5696.658**	**-13.6**	**2857.667**
LINGARAJ OCP/AREA	5653.850	8508.377	**150.5**	**2854.527**	5021.532	**69.4**	6563.641
KANIHA OCP/AREA	3298.080	3239.405	**98.2**	**-58.675**	3242.750	**-0.1**	2165.286
HINGULA	7302.880	6520.142	89.3	-782.738	9420.375	-30.8	2857.327
BALRAM	6831.730	6823.013	99.9	-8.717	7154.747	-4.6	6687.748
HINGULA AREA	**14134.610**	**13343.155**	**94.4**	**-791.455**	**16575.122**	**-19.5**	**9545.075**
LAJKURA	4711.540	5240.605	111.2	529.065	5272.195	-0.6	3102.731
SAMLESWARI	5653.850	5624.270	99.5	-29.580	4506.123	24.8	4209.717
IBV AREA	**10365.390**	**10864.875**	**104.8**	**499.485**	**9778.318**	**11.1**	**7312.448**
BELPAHAR	4711.540	1658.376	35.2	-3053.164	1343.315	23.5	2269.819
LAKHANPUR	18846.150	15845.139	84.1	-3001.011	16212.201	-2.3	18657.435
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**23557.690**	**17503.515**	**74.3**	**-6054.175**	**17555.516**	**-0.3**	**20927.254**
BASUNDHARA(W)	235.580	81.282	34.5	-154.298	70.458	15.4	102.349
KULDA	7302.880	6761.073	92.6	-541.807	7814.837	-13.5	7959.564
GARJANBAHAL	5182.690	6156.370	118.8	973.680	3740.078	64.6	3116.013
BASUNDHARA AREA	**12485.570**	**12917.443**	**127.08**	**431.873**	**11554.915**	**1.9**	**11075.577**
TOTAL MCL	**98000.000**	**93528.063**	**95.437**	**-4471.937**	**90023.230**	**3.893**	**76271.498**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	98000.00	93528.06	95.44	-4471.94	90023.23	3.89	76271.50

No 11

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

SEPTEMBER'2022

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	447.742	583.396	130.3	135.654	437.097	33.5	348.880
ANANTA	1727.007	2530.267	146.5	803.260	1846.765	37.0	741.051
JAGANNATH AREA	**2174.749**	**3113.663**	**276.8**	**938.914**	**2283.862**	**70.5**	**1089.931**
BHUBANESWARI	**1023.411**	**980.579**	**95.8**	**-42.832**	**1030.398**	**-4.8**	**1586.790**
BHARATPUR	639.632	901.045	140.9	261.413	806.995	11.7	904.035
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**639.632**	**901.045**	**140.9**	**261.413**	**806.995**	**11.7**	**904.035**
LINGARAJ OCP/AREA	767.559	1327.750	173.0	560.191	1107.241	19.9	1008.602
KANIHA OCP/AREA	447.742	707.953	158.1	260.211	397.265	78.2	401.659
HINGULA	991.430	1315.619	132.7	324.189	1685.413	-21.9	640.291
BALRAM	927.467	1249.742	134.7	322.275	1044.700	19.6	1148.330
HINGULA AREA	**1918.897**	**2565.361**	**133.7**	**646.464**	**2730.113**	**-6.0**	**1788.621**
LAJKURA	639.632	849.249	132.8	209.617	913.875	-7.1	524.134
SAMLESWARI	767.559	1150.923	149.9	383.364	736.454	56.3	557.176
IBV AREA	**1407.191**	**2000.172**	**142.1**	**592.981**	**1650.329**	**21.2**	**1081.310**
BELPAHAR	639.632	15.436	2.4	-624.196	482.048	-96.8	282.018
LAKHANPUR	2558.528	4296.223	167.9	1737.695	2767.508	55.2	3319.245
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3198.160**	**4311.659**	**134.8**	**1113.499**	**3249.556**	**32.7**	**3601.263**
BASUNDHARA(W)	31.982	36.541	114.3	4.559	0.000	#DIV/0!	27.090
KULDA	991.430	958.066	96.6	-33.364	1209.225	-20.8	1338.326
GARJANBAHAL	703.595	970.958	138.0	267.363	610.482	59.0	600.628
BASUNDHARA AREA	**1695.025**	**1929.024**	**210.890**	**233.999**	**1819.707**	**6.0**	**1938.954**
TOTAL MCL	**13304.348**	**17873.747**	**134.3452**	**4569.399**	**15075.466**	**18.5618**	**13428.255**
NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR							
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 12

GRADE-WISE PRODUCTION

SEPTEMBER'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	451.597	0.000	0.000	0.000	**451.597**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1259.826	0.000	0.000	0.000	**1259.826**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1711.423**	**0.000**	**0.000**	**0.000**	1711.423
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2236.858**	**0.000**	**0.000**	**0.000**	2236.858
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	754.416	0.000	0.000	**754.416**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**754.416**	**0.000**	**0.000**	754.416
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**542.657**	**702.316**	**0.000**	**0.000**	1244.973
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**282.541**	**0.000**	**634.587**	**0.000**	917.128
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	30.530	818.495	0.000	**849.025**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	614.159	0.000	0.000	**614.159**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**644.689**	**818.495**	**0.000**	1463.184
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	5.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**5.680**
TAL. AREA	**0.000**	**0.000**	**5.680**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	5.680
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	30.082	0.000	389.124	0.000	**419.206**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	493.500	0.000	**493.500**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**30.082**	**0.000**	**882.624**	**0.000**	912.706
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.501	**11.501**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2045.101	0.000	**2045.101**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2045.101**	**11.501**	2056.602
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	69.101	*0.000*	**69.101**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1694.426	0.000	0.000	**1694.426**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1282.148	0.000	**1282.148**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1694.426**	**1282.148**	**0.000**	2976.574
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.830	0.000	**11.830**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.600	0.000	0.000	**13.600**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.600**	**11.830**	**0.000**	25.430
TOTAL MCL	**0.000**	**0.000**	**5.680**	**0.000**	**0.000**	**0.000**	**4803.561**	**3809.447**	**5743.886**	**11.501**	14374.074

GRADE-WISE PRODUCTION

PROGRESSIVE SEPTEMBER'2022 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 '5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3081.987	0.000	0.000		**3081.987**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	6997.322	0.000	0.000		**6997.322**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10079.309**	**0.000**	**0.000**		**10079.309**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**14774.010**	**0.000**	**0.000**		**14774.010**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3911.669	0.000		**3911.669**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3911.669**	**0.000**		**3911.669**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2712.952**	**5223.642**	**0.000**		**7936.594**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1901.039**	**0.000**	**3769.760**		**5670.798**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	181.356	4572.344	0.000	**4753.700**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3840.785	0.000		**3840.785**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4022.141**	**4572.344**	**0.000**	**8594.485**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	20.815	0.000	0.000	0.000	0.000	0.000	0.000		**20.815**
TAL. AREA	**0.000**	**0.000**	**20.815**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**20.815**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	30.082	0.000	2435.525	0.000	**2465.607**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	2910.983		**2910.983**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**30.082**	**0.000**	**5346.508**	**0.000**	**5376.590**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1437.553	11.501	**1449.054**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11712.970		**11712.970**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**13150.523**		**13162.024**
BASUNDHARA(W)							*0.000*	*0.000*	*648.793*		**648.793**
KULDA	0.000	0.000	0.000	42.066	0.000	0.000	0.000	9994.101	0.000		**10036.167**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7905.205	0.000	**7905.205**
BASU. AREA	0.000	0.000	0.000	**42.066**	0.000	0.000	**0.000**	**9994.101**	**7905.205**	**0.000**	**17941.372**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	82.840		**82.840**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	80.470	0	0	**80.470**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**80.470**	**82.840**	**0.000**	**163.310**
TOTAL MCL	**0.000**	**0.000**	**20.815**	**42.066**	**0.000**	**0.000**	**29497.392**	**23232.023**	**35475.973**	**0.000**	**88279.768**

88279.768

No 14

GRADE-WISE CLOSING STOCK

SEPTEMBER'2022 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	983.493	0.000			983.493
ANANTA	---	---	---	---	0.000	0.000	735.336	0			735.3360
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**1718.829**	**0.000**			**1718.829**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**2018.561**	**0.000**			**2018.561**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	606.354	0	0	606.354
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**606.354**	**0.000**	**0.000**	**606.354**
LINGARAJ OCP/AR	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**143.914**	**527.076**			670.990
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**19.287**	**0.505**	**47.987**		67.779
HINGULA	---	---	---	---	---	0.000	0.000	0	1327.2039	0	1327.2039
BALRAM	---	---	---	---	---	0.000	0.000	1609.2393	0		1609.2393
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**1609.239**	**1327.204**	**0.000**	**2936.443**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	13.295	---	---	---					13.2953
TAL. AREA	**0.000**	**0.000**	**13.295**	**---**	**---**	**---**					**13.295**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	148.629	0.000	148.629
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	68.656	0.000	68.656
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**217.285**	**0.000**	**217.285**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	81.8604		81.860
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1286.7245		1286.725
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1368.585**		**1368.585**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	31.712	34.100		65.812
KULDA	---	---	---	0.035	0.000	0.000	0.000	751.506	0.000		751.541
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	15.612	795.999	0.000	811.611
BASU. AREA	**---**	**---**	**---**	**0.035**	**0.000**	**0.000**	**0.000**	**767.118**	**795.999**	**0.000**	**1563.152**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	4.4985		4.500
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		11.5163			11.516
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**11.516**	**4.499**		**16.016**
TOTAL MCL	**0.000**	**0.000**	**13.295**	**0.035**	**0.001**	**0.000**	**3900.591**	**3553.521**	**3795.658**	**0.000**	**11263.101**

11263.101

No 15

TECHNOLOGY WISE PRODUCTION

SEPTEMBER'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	5.680	**5.680**	**5.680**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***5.680***	***5.680***	***5.680***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	11.830	**11.830**	0.000	0.000	0.000	11.830	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	13.600	**13.600**	0.000	0.000	0.000	13.600	0.000	0.000	0.000
ORIENT AREA	***0.000***	***25.430***	***25.430***	***0.000***	***0.000***	***0.000***	***25.430***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**25.430**	**25.430**	**0.000**	**5.680**	**5.680**	**31.110**	**0.000**	**0.000**	**0.000**
							31.110	0.000		

PROGRESSIVE SEPTEMBER'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	20.815	**20.815**	20.815	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***20.815***	***20.815***	***20.815***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	82.840	82.840	0.000	0.000	**0.000**	82.840	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	80.470	80.470	0.000	0.000	**0.000**	80.470	0.000	0.000	0.000
ORIENT AREA	***0.000***	***163.310***	***163.310***	***0.000***	***0.000***	***0.000***	***163.310***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	163.310	163.310	0.000	20.815	20.815	184.125	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2022-23	17	223	0	186840	0	0	430348	**617428**
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904
MAY	2022-23	153	1921	0	0	0	0	337434	**339508**
	2021-22	100	300956	0	149577	0	15334	1435935	1901902
JUNE	2022-23	0	0	0	108729	0	0	973236	**1081965**
	2021-22	7000	81848	0	179186	0	0	614635	882670
JULY	2022-23	30	10095	0	161799	0	0	486130	**658054**
	2021-22	0	30000	0	200492	0	0	137690	368182
AUGUST	2022-23	4737	5158	0	221774	0	3608	483639	**718916**
	2021-22	0	42925	0	28993	0	0	504856	576774
SEPT	2022-23	1146	1801	0	14660	0	10159	741470	**769236**
	2021-22	6	100	0	36444	0	0	312687	349237
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2022-23	6083	19198	0	693802	0	13767	3452257	4185107
PROG	2021-22	9654	1000862	0	970239	0	157623	5041292	7179669

No 17

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	0						0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total							
LINGARAJ	Shovel	0.2	7.72	1.075	1.475	0.636	0	11.106
	D/Line	0	0	0	0	0	0	0
	Total	**0.2**	**7.72**	**1.075**	**1.47456**	**0.636**	**0**	**11.106**
HINGULA	Shovel	63.296	69.44	0	16.704	51.808	52.672	253.920
	D/Line	0	0	0	0	0	0	0.000
	Total	**63.296**	**69.44**	**0**	**16.704**	**51.808**	**52.672**	**253.920**
BALRAM	Shovel	0	0	46.152	107.3538	76.142	94.36	324.0078
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**46.152**	**107.3538**	**76.142**	**94.36**	**324.0078**
HINGULA AREA	**Shovel**	**63.296**	**69.44**	**46.152**	**124.0578**	**127.95**	**147.032**	**577.928**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**63.296**	**69.44**	**46.152**	**124.0578**	**127.95**	**147.032**	**577.928**
LAJKURA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0				0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	10.442	23.241	7.144	4.423	45.2498
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**7.144**	**4.423**	**45.2498**
LAKHANPUR	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0		0
	D/Line	0	0	0	0	0		0
	Total	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	10.442	23.2408	7.144	4.423	45.2498
AREA	**D/Line**	0	0	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**7.144**	**4.423**	**45.2498**
BAS. (W)	Shovel	6.746	14.329	46.106	44.043	31.633	31.251	174.10841
	D/Line	0	0	0	0	0	0	0
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**31.251**	**174.10841**
KULDA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0		0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**31.251**	**174.10841**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**31.251**	**174.10841**
TOTAL MCL Deptt.	Shovel	70.24214	91.4892	103.775	192.8162	167.363	182.706	808.392
	D/Line	0	0	0	0	0	0	0
REHANDLING(Total)		70.24214	91.4892	103.775	192.8162	167.363	182.706	808.39157
Bhubaneswari OCP	**Shovel**	**63.387**	**172.507**	**50.272**	**0.000**	**0**	**260.7899**	**546.955**
Lingaraj OCP		**0**	**0.000**	**24.289**	**0.000**	**0**	**0**	**24.289**
Kaniha (Cont). RH	**Shovel**	**0**	**134.512**	**1.075**	**0.000**	**0**	**0**	**135.587**
Bharatpur (Cont.RH)	**Shovel**	**0**	**0**	**12.98**	**205.343**	**110.6689**	**127.2388**	**456.230**
Belpahar (Cont.)RH	**Shovel**	**507.878**	**0**	**10.442**	**0**	**0**	**0**	**518.320**
Bas(W)/ML Area (Cont.)	**Shovel**	**139.236**	**122.626**	**47.381**	**0**	**0**	**0**	**309.243**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0**		**0.000**
TOTAL MCL Cont.RH	Shovel	710.501	429.645	146.439	205.343	110.6689	388.029	1990.625
Grand Total	Shovel	780.74314	521.13384	250.2139	398.1588	278.0319	570.7347	2799.0162
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0
OB, Rehandling	Total	780.74314	521.134	250.2139	398.1588	278.0319	570.7347	2799.0162

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2022-23

Figs. in '000' Cum.

PROJECT/AREA	SEPTEMBER'2022						PROGRESSIVE SEPTEMBER'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	189.011	0.000	0.000	394.386	0.000	583.397	824.932	0.000	0.000	2941.290	0.000	3766.222
ANANTA	136.200	0.000	2.020	2390.874	1.172	2530.266	766.578	0.000	12.275	13802.018	36.877	14617.748
JAGANATH AREA	**325.211**	**0.000**	**2.020**	**2785.260**	**1.172**	**3113.663**	**1591.510**	**0.000**	**12.275**	**16743.308**	**36.877**	**18383.970**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**719.789**	**0.000**	**719.789**	**0.000**	**0.000**	**0.000**	**3500.947**	**0.000**	**3500.947**
BHARATPUR	112.852	0.000	0.000	660.954	0.000	773.806	628.502	0.000	0.000	4057.894	0.000	4686.396
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**112.852**	**0.000**	**0.000**	**660.954**	**0.000**	**773.806**	**628.502**	**0.000**	**0.000**	**4057.894**	**0.000**	**4686.396**
LINGARAJ OCP/AREA	**102.146**	**0.000**	**10.402**	**1200.176**	**15.027**	**1327.751**	**754.186**	**0.000**	**70.972**	**7621.403**	**61.180**	**8507.741**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**707.500**	**0.453**	**707.953**	**0.000**	**0.000**	**0.000**	**3231.758**	**7.646**	**3239.404**
HINGULA	0.000	0.000	0.273	1262.674	0.000	1262.947	47.488	0.000	42.987	6324.074	1.113	6415.662
BALRAM	0.000	0.000	0.000	1155.382	0.000	1155.382	305.143	0.000	0.000	6347.367	0.000	6652.510
HINGULA AREA	**0.000**	**0.000**	**0.273**	**2418.056**	**0.000**	**2418.329**	**352.631**	**0.000**	**42.987**	**12671.441**	**1.113**	**13068.172**
LAJKURA	113.332	0.000	0.000	733.307	2.610	849.249	578.488	0.000	0.000	4648.187	13.930	5240.605
SAMLESWARI	14.473	0.000	7.578	1107.068	21.804	1150.923	214.731	0.000	34.044	5323.235	52.260	5624.270
IBV. AREA	**127.805**	**0.000**	**7.578**	**1840.375**	**24.414**	**2000.172**	**793.219**	**0.000**	**34.044**	**9971.421**	**66.190**	**10864.874**
BELPAHAR	11.012	0.000	0.000	0.000	0.000	11.012	56.524	0.000	0.000	1571.676	18.609	1646.809
LAKHANPUR	362.803	0.000	0.987	3901.560	30.872	4296.222	1922.576	0.000	77.750	13573.201	271.612	15845.139
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**373.815**	**0.000**	**0.987**	**3901.560**	**30.872**	**4307.234**	**1979.100**	**0.000**	**77.750**	**15144.877**	**290.221**	**17491.948**
BASUNDHARA(W)/ML AI	0.000	0.000	5.290	0.000	0.000	5.290	0.000	0.000	16.763	1.635	0.000	18.398
KULDA	0.000	0.000	0.000	817.449	140.617	958.066	0.000	0.000	0.000	6016.798	744.275	6761.073
GARJANBAHAL	118.897	0.000	38.773	781.894	31.395	970.959	729.315	0.000	330.543	4952.86	143.654	6156.369
BASUNDHARA	**118.897**	**0.000**	**38.773**	**1599.343**	**172.012**	**1929.025**	**729.315**	**0.000**	**330.543**	**10969.655**	**887.929**	**12917.442**
TOTAL MCL	**1160.726**	**0.000**	**65.323**	**15833.013**	**243.950**	**17303.012**	**6828.463**	**0.000**	**585.334**	**83914.339**	**1351.156**	**92679.292**
						17303.012	17873.747					93528.061

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	SEPTEMBER'2022						PROGRESSIVE SEPTEMBER'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	451.036	0.561	451.597	451.597	0.000	0.000	2918.461	163.526	3081.987	3081.987
ANANTA	0.000	231.601	1006.916	21.309	1028.225	1259.826	44.900	989.444	5820.001	142.977	5962.978	6997.322
JAGANATH AREA	**0.000**	**231.601**	**1457.952**	**21.870**	**1479.822**	**1711.423**	**44.900**	**989.444**	**8738.462**	**306.503**	**9044.965**	**10079.309**
BHUBANESWARI	**0.000**	**0.000**	**2236.858**	**0.000**	**2236.858**	**2236.858**	**0.000**	**0.000**	**14774.010**	**0.000**	**14774.010**	**14774.010**
BHARATPUR	0.000	0.000	752.988	1.428	754.416	754.416	0.000	0.000	3724.408	187.261	3911.669	3911.669
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**752.988**	**1.428**	**754.416**	**754.416**	**0.000**	**0.000**	**3724.408**	**187.261**	**3911.669**	**3911.669**
LINGARAJ OC/AREA	**0.000**	**352.549**	**870.319**	**22.105**	**892.424**	**1244.973**	**11.797**	**2251.710**	**5582.420**	**90.667**	**5673.087**	**7936.594**
KANIHA OC/AREA	**0.000**	**0.000**	**917.128**	**0.000**	**917.128**	**917.128**	**0.000**	**0.000**	**5670.798**	**0.000**	**5670.798**	**5670.798**
HINGULA	0.000	344.233	428.600	76.192	504.792	849.025	0.000	1939.016	2625.586	38.318	2814.684	4753.700
BALRAM	0.000	394.704	175.484	43.971	219.455	614.159	0.000	2524.608	867.035	449.142	1316.177	3840.785
HINGULA AREA	**0.000**	**738.937**	**604.084**	**120.163**	**724.247**	**1463.184**	**0.000**	**4463.624**	**3492.621**	**638.240**	**4130.861**	**8594.485**
LAJKURA	0.000	0.000	419.206	0.000	419.206	419.206	0.000	0.000	2452.182	13.425	2465.607	2465.607
SAMLESWARI	0.000	219.943	231.812	41.745	273.557	493.500	0.000	1274.940	1560.985	75.058	1636.043	2910.983
IBV. AREA	**0.000**	**219.943**	**651.018**	**41.745**	**692.763**	**912.706**	**0.000**	**1274.940**	**4013.167**	**88.483**	**4101.650**	**5376.590**
BELPAHAR	0.000	0.000	11.501	0.000	11.501	11.501	0.000	0.000	1447.509	1.545	1449.054	1449.054
LAKHANPUR	0.000	338.726	1706.376	0.000	1706.376	2045.1020	0.000	2203.537	9509.433	0.000	9509.433	11712.970
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**338.726**	**1717.877**	**0.000**	**1717.877**	**2056.603**	**0.000**	**2203.537**	**10956.942**	**1.545**	**10958.487**	**13162.024**
BASUNDHARA(W)	0.000	69.101	0.000	0.0000	0.000	69.101	0.000	648.793	0.000	0.000	0.000	648.793
KULDA	0.000	0.000	1694.426	0.0000	1694.426	1694.426	0.000	0.000	10036.167	0.000	10036.167	10036.167
GARJANBAHAL	0.000	591.708	690.440	0.0000	690.440	1282.148	0.000	5078.545	2826.660	0.000	2826.660	7905.205
BASUN AREA	**0.000**	**591.708**	**2384.866**	**0.000**	**2384.866**	**2976.574**	**0.000**	**5078.545**	**12862.827**	**0.000**	**12862.827**	**17941.372**
TOTAL MCL	**0.000**	**2542.565**	**11593.090**	**207.311**	**11800.401**	**14342.966**	**56.697**	**16910.592**	**69815.655**	**1312.699**	**71128.354**	**88095.643**
						14342.965						88095.643

No ____ 19

Coal Exposure Status Fig in 000'Te		As on	As on	As on
		01.04.2022	26.09.2022	01.10.2022
PROJECT\AREA		**Apr**	**Sep**	**OCT**
JAGANNATH	*Extractable*	*100*	*151*	*155*
	Total	120	168	194
ANANTA	*Extractable*	*290*	*500*	*507*
	Total	323	563	563
BBSRI	***Extractable***	**2295**	**1000**	**2687**
	Total	**2471**	**1200**	**2989**
JAGANNATH AREA	***Extractable***	***2685***	***1652***	***3349***
	Total	***2914***	***1931***	***3746***
BHARATPUR AREA	***Extractable***	***380***	***250***	***250***
	Total	**480**	**350**	**350**
LINGARAJ	***Extractable***	***660***	***590***	***740***
	Total	**690**	**610**	**750**
KANIHA	***Extractable***	***710***	***450***	***426***
	Total	**775**	**500**	**494**
HINGULA	*Extractable*	*650*	*350*	*450*
	Total	750	400	480
BALRAM	*Extractable*	*600*	*180*	*120*
	Total	620	200	150
HINGULA AREA	***Extractable***	***1250***	***530***	***570***
	Total	**1370**	**600**	**630**
LAJKURA	*Extractable*	*410*	*248*	*250*
	Total	*410*	*298*	*250*
SAMLESWARI	*Extractable*	*230*	*500*	*460*
	Total	250	510	460
IB VALLEY AREA	***Extractable***	***640***	***748***	***710***
	Total	**660**	**808**	**710**
BELPAHAR	*Extractable*	*64*	*29*	*19*
	Total	71	32	21
LAKHANPUR	*Extractable*	*2111*	*2500*	*2514*
	Total	2639	3125	3142
LAKHANPUR AREA	***Extractable***	***2175***	***2529***	***2533***
	Total	**2710**	**3157**	**3163**
Mahalaxmi Area	***Extractable***	***200***	***200***	***200***
	Total	**450**	**440**	**440**
KULDA	*Extractable*	*580*	*3530*	*2646*
	Total	725	3700	3307
GARJANBAHAL OCP	*Extractable*	*480*	*441*	*244*
	Total	533	490	272
BASUNDHARA. AREA	***Extractable***	***1060***	***3971***	***2890***
	Total	**1258**	**4190**	**3579**
TAL.Coalfield	***Extractable***	***5685***	***3472***	***5335***
	Total	***6229***	***3991***	***5970***
IB. Coalfields	***Extractable***	***4075***	***7448***	***6333***
	Total	***5078***	***8595***	***7892***
TOTAL MCL	***Extractable***	***9760***	***10920***	***11668***
	Total	***11307***	***12586***	***13862***

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF SEP'22

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	20	27	55	207	286	20	27	55	207	286
IB-VALLEY	917	923	692	5942	3775	917	923	692	5942	3775
LAKHANPUR	2103	2383	2202	14015	14161	2103	2383	2202	14015	14161
Mahalaxmi Area	72	85	115	685	198	72	85	115	685	198
BASUNDHARA	3041	3110	2978	17827	17009	3041	3110	2978	17827	17009
TALCHER	4	1	5	28	40	4	1	6	28	41
LINGARAJ	1415	1345	1285	9005	7584	1415	1345	1285	9005	7584
KANIHA	951	921	877	5843	3945	951	921	877	5843	3945
BHUBANESWARI AREA	2201	2296	2344	13925	14408	2201	2296	2344	13925	14408
JAGANNATH	1785	1731	1482	11363	9138	1785	1731	1482	11363	9138
BHARATPUR	939	835	602	5618	3922	939	835	602	5618	3922
HINGULA	1501	1669	1065	10086	6395	1501	1669	1065	10086	6395
TOTAL MCL	**14949**	**15325**	**13703**	**94542**	**80861**	**14949**	**15325**	**13703**	**94543**	**80862**

No 21

STATE WISE DESPATCH FOR THE MONTH OF SEP'22					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ANDHRA PRADESH	3121	2866	2129	17313	11026
BIHAR	145	199	38	772	1733
C.G.	1469	1793	1886	10854	8900
GUJRAT	0	0	0	0	0
HARYANA	236	254	94	1110	244
JHARKHAND	51	29	121	376	400
KARNATAKA	73	80	0	1846	376
MAHARASTRA	811	911	516	5498	1774
MADHYA PRADESH	168	250	121	966	7328
ODISHA	5085	5136	5935	32277	32897
PUNJAB	446	537	256	3097	1567
RAJASTHAN	406	69	0	490	**1831**
TAMILNADU	1438	1833	1437	12097	8090
UP	235	240	179	1205	891
W. BENGAL	1264	1130	990	6641	3804
TOTAL	**14949**	**15325**	**13703**	**94542**	**80861**

No 22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF SEP'22 & SAME PERIOD LAST YEAR

FOR THE YEAR 2022-23 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)							G-7(5201-5500)				
G-8(4901-5200)	4	1	5	4	1	5	G-8(4901-5200)	28	39	28	39
G-9(4601-4900)	0	3	0	0	3	0	G-9(4601-4900)	53	0	53	0
G-10(4301-4600)							G-10(4301-4600)				
G-11(4001-4300)							G-11(4001-4300)		21		21
G-12(3701-4000)	4892	4701	3987	4892	4701	3987	G-12(3701-4000)	29517	24564	29517	24564
G-13(3401-3700)	4061	4175	4271	4061	4175	4271	G-13(3401-3700)	26995	24014	26995	24014
G-14(3101-3400)	5993	6445	5439	5993	6445	5439	G-14(3101-3400)	37949	31265	37950	31266
G-15(2801-3100)							G-15(2801-3100)		957		957
TOTAL	14949	15325	13703	14949	15325	13703	TOTAL	94542	80861	94543	80862

No 23

QUALITY CONTROL

SEPT' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	135.894	168.100	57.57
TOTAL			375.000	135.894	168.100	44.83

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	436.682	30.140	36.31
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	374.007	42.440	25.41
	ANANTA	JAG- V, VI, ROAD	83.000	1411.380	106.500	128.31
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1415.342	157.920	94.56
TOTAL			500.00	3637.410	337.000	67.40

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.000	802.824	95.700	115.30
TOTAL F/B's & Mobile Crusher			583.000	4440.234	432.700	74.22
TOTAL MCL			958.000	4576.128	600.800	62.71

Note:- CHPs and FBs report received from E&M Dept. MCL.

No 24

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		SEPT. 2022					PROG. SEPT. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	159.862	0.000	159.862	0.000	0.000	1173.384	0.000	1173.384
FEEDER BREAKERS	B	432.700	0.000	0.000	0.000	432.700	2903.505	0.000	0.000	0.000	2903.505
SURFACE MINER	C	8716.037	91.120	5549.568	0.000	14356.724	54731.770	1993.355	33740.223	0.000	90465.348
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9148.737	91.120	5709.430	0.000	14949.287	57635.275	1993.355	34913.606	0.000	94542.236
TOTAL DESPATCH	E	9148.737	91.120	5709.430	0.000	14949.287	57635.275	1993.355	34913.606	0.000	94542.236
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH SEPT. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	432.700	8716.037	9148.737	0.000	0.000	91.120	91.120	0.000	0.000	9239.857
OTHER MODES (ROAD+BELT+MGR)	B	135.894	3986.605	4122.499	0.000	0.000	1562.963	1562.963	0.000	23.968	5709.430
TOTAL	C=(A+B)	568.594	12702.642	13271.236	0.000	0.000	1654.083	1654.083	0.000	23.968	14949.287
TOTAL DESPATCH	D	568.594	12702.642	13271.236	0.000	0.000	1654.083	1654.083	0.000	23.968	14949.287
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

MONTHLY DIGEST FOR THE MONTH OF SEPTEMBER 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- TWO
NUMBER OF COMPLAINTS IN AREAS :- BASUNDHARA AREA, LAKHANPUR AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
NTPC, LARA	Big size Boulders / Uncrushed Coal	After examination of complaint, it was appraised to consumer that concerned area has been advised to take suitable measures to avoid such type of incidences. Further area has been advised to dispatch only - 100 mm sized coal and as per declared grade of coal to consumer. Further, consumer was requested to witness the loading of coal being loaded to wagon and to sign joint inspection report register/ consumer remarks register mantained at loading points of MCL for ensuring the same.
MAHAGENCO	Wet , Sticky & Lumpy Coal/Stones	

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
SEPTEMBER '2022	0	2	0	0	0	0	2	0
AUGUST '2022	0	1	0	0	0	0	1	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
SEPTEMBER '2022	0	2	0	0	0	0	2	0
AUGUST '2022	0	1	0	0	0	0	1	0

No 2

No 27

INSPECTION DURING THE MONTH :- SEPTEMBER 2022
Samples were collected at the following projects/ Sidings of MCL during SEPTEMBER 2022:
Spur-I & II, Jagannath Area
Spur-V & VI, Jagannath Area
Roadsale, Balaram OCP
BOCM- I, II & III Lakhanpur Area
Chharla Siding, Lakhanpur Area
LOCM-I, Ib-Valley Area
LOCM-III, Ib-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				September'22						APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	984	444	131	30%	280	63%	33	7%	3937	1555	39%	1578	40%	804	20%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	341	232	26	11%	188	81%	18	8%	2414	674	28%	1554	64%	186	8%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	139	95	13	14%	82	86%		0%	805	345	43%	296	37%	164	20%
HINGULA	SPUR VII & IX	G-13 G-14	198	140	39	28%	88	63%	13	9%	1525	597	39%	702	46%	226	15%
KANIHA	KANIHA MGR	G-14	30	22		0%	22	100%		0%	175	3	2%	172	98%		0%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	385	306	37	12%	267	87%	2	1%	2789	600	22%	1908	68%	281	10%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	189	132	27	20%	86	65%	19	14%	1178	200	17%	862	73%	116	10%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	378	233	55	24%	137	59%	41	18%	2042	470	23%	1064	52%	508	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	485	263	66	25%	98	37%	99	38%	2485	679	27%	1087	44%	719	29%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		**G-12 G-13 G-14 G-15**	**3129**	**1867**	**394**	**21%**	**1248**	**67%**	**225**	**12%**	**17350**	**5123**	**30%**	**9223**	**53%**	**3004**	**17%**

NOTE: - Based on analysis results received upto 31.10.2022

No 29

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				September'22						APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	454	454	252	56%	76	17%	126	28%	1715	864	50%	331	19%	520	30%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	132	132	67	51%	26	20%	39	30%	541	243	45%	142	26%	156	29%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	124	124	45	36%	39	31%	40	32%	478	270	56%	97	20%	111	23%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	135	135	70	52%	52	39%	13	10%	885	429	48%	249	28%	207	23%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	125	125	65	52%	31	25%	29	23%	508	171	34%	232	46%	105	21%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	106	106	54	51%	12	11%	40	38%	305	139	46%	61	20%	105	34%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	337	337	92	27%	102	30%	143	42%	1620	502	31%	504	31%	614	38%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	14	14	1	7%	5	36%	8	57%	100	24	24%	44	44%	32	32%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	38	38	22	58%	2	5%	14	37%	39	22	56%	2	5%	15	38%
MCL		**G-8 G-12 G-13 G-14**	**1465**	**1465**	**668**	**46%**	**345**	**24%**	**452**	**31%**	**6191**	**2664**	**43%**	**1662**	**27%**	**1865**	**30%**

NOTE: - Based on analysis results received upto 31.10.2022

No 30

ANALYSIS OF SGS RESULTS (Based on no of samples)

MONTH				September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	12	12	1	8%	4	33%	7	58%	74	38	51%	18	24%	18	24%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	1	1	1	100%					9	2	22%	5	56%	2	22%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	1	1	1	100%					10	8	80%	2	20%		0%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14															
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14															
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	26	26	18	69%	3	12%	5	19%	177	67	38%	55	31%	55	31%
MCL		**G-8 G-12 G-13 G-14**	**40**	**40**	**21**	**53%**	**7**	**18%**	**12**	**30%**	**270**	**115**	**43%**	**80**	**30%**	**75**	**28%**

NOTE: - Based on analysis results received upto 31.10.2022

No 31

ANALYSIS OF Mitra SK RESULTS (Based on no of samples)

MONTH				September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12															
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13															
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14															
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP &	G-14									26	7	27%	19	73%		0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14									18	4	22%	10	56%	4	22%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14									22	10	45%	11	50%	1	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14									19	13	68%	2	11%	4	21%
MCL		**G-8 G-12 G-13 G-14**									**85**	**34**	**40%**	**42**	**49%**	**9**	**11%**

NOTE: - Based on analysis results received upto 31.10.2022

No 32

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on no of samples)

MONTH				September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1450	910	384	42%	360	40%	166	18%	5726	2457	43%	1927	34%	1342	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	473	364	93	26%	214	59%	57	16%	2955	917	31%	1696	57%	342	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	264	220	59	27%	121	55%	40	18%	1292	617	48%	398	31%	277	21%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	334	276	110	40%	140	51%	26	9%	2420	1034	43%	953	39%	433	18%
KANIHA	KANIHA MGR	G-14	30	22	0	0%	22	100%	0	0%	175	3	2%	172	98%	0	0%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	510	431	102	24%	298	69%	31	7%	3323	778	23%	2159	65%	386	12%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	295	238	81	34%	98	41%	59	25%	1501	343	23%	933	62%	225	15%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	715	570	147	26%	239	42%	184	32%	3662	972	27%	1568	43%	1122	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	525	303	85	28%	106	35%	112	37%	2784	780	28%	1197	43%	807	29%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	38	38	22	58%	2	5%	14	37%	58	35	60%	4	7%	19	33%
MCL		**G-8 G-12 G-13 G-14**	**4634**	**3372**	**1083**	**32%**	**1600**	**47%**	**689**	**20%**	**23896**	**7936**	**33%**	**11007**	**46%**	**4953**	**21%**

NOTE: - Based on analysis results received upto 31.10.2022

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1595.16	526.76	33%	943.10	59%	125.29	8%	14.43	5.99	42%	5.48	38%	2.96	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	826.01	93.30	11%	665.97	81%	66.73	8%	8.49	2.38	28%	5.47	64%	0.63	7%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	256.43	39.29	15%	217.14	85%	0.00	0%	2.42	1.09	45%	0.83	34%	0.51	21%
HINGULA	SPUR VII & IX	G-13 G-14	426.42	118.95	28%	269.45	63%	38.02	9%	4.76	1.76	37%	2.38	50%	0.63	13%
KANIHA	KANIHA MGR	G-14	451.73	0.00	0%	451.73	100%	0.00	0%	3.66	0.06	2%	3.60	98%		
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1136.42	139.83	12%	989.29	87%	7.30	1%	10.36	2.17	21%	7.04	68%	1.14	11%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	487.20	97.06	20%	320.52	66%	69.62	14%	4.27	0.72	17%	3.13	73%	0.42	10%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	589.90	152.15	26%	321.92	55%	115.82	20%	4.95	1.27	26%	2.50	51%	1.17	24%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	505.57	121.03	24%	190.44	38%	194.10	38%	4.71	1.28	27%	2.04	43%	1.39	29%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	0.00	0.00		0.00		0.00								
MCL		**G-12 G-13 G-14 G-15**	**6274.83**	**1288.39**	**21%**	**4369.56**	**70%**	**616.88**	**10%**	**58.05**	**16.72**	**29%**	**32.48**	**56%**	**8.85**	**15%**

NOTE: - Based on analysis results received upto 31.10.2022

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	769.43	445.55	58%	94.96	12%	228.92	30%	3.44	1.81	53%	0.54	16%	1.08	32%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	160.53	82.79	52%	48.11	30%	29.63	18%	0.94	0.43	46%	0.30	33%	0.20	22%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	341.45	105.50	31%	123.76	36%	112.19	33%	1.71	1.00	59%	0.37	22%	0.33	20%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	179.72	72.33	40%	79.33	44%	28.06	16%	1.19	0.48	40%	0.39	33%	0.32	27%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	199.26	100.03	50%	24.85	12%	74.38	37%	1.02	0.33	33%	0.42	41%	0.27	27%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	66.23	30.93	47%	9.94	15%	25.37	38%	0.31	0.13	40%	0.10	32%	0.09	28%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	653.37	165.35	25%	190.14	29%	297.88	46%	3.10	0.94	30%	0.90	29%	1.26	41%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	28.05	1.48	5%	10.77	38%	15.80	56%	0.15	0.04	25%	0.06	39%	0.06	36%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	16.97	7.88	46%	0.89	5%	8.19	48%	0.018	0.01	44%	0.001	5%	0.01	51%
MCL		**G-8 G-12 G-13 G-14**	**2415.02**	**1011.84**	**42%**	**582.76**	**24%**	**820.42**	**34%**	**11.87**	**5.16**	**43%**	**3.09**	**26%**	**3.62**	**30%**

NOTE: - Based on analysis results received upto 31.10.2022

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	44.26	3.52	8%	15.69	35%	25.05	57%	0.28	0.14	51%	0	24%	0.068	24%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	3.86	3.86	100%					0.03	0.01	23%	0.02	55%	0.008	22%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	3.81	3.81	100%					0.04	0.03	80%	0.01	20%		
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14														
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14														
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	50.69	35.28	70%	4.97	10%	10.44	21%	0.34	0.13	37%	0.10	31%	0.11	32%
MCL		**G-8 G-12 G-13 G-14**	**102.62**	**46.47**	**45%**	**20.66**	**20%**	**35.50**	**35%**	**0.69**	**0.31**	**45%**	**0.20**	**29%**	**0.18**	**27%**

NOTE: - Based on analysis results received upto 31.10.2022

No 36

ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12														
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13														
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP &	G-14								0.02	0.01	41%	0.01	59%	0.000	0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14								0.02	0.004	21%	0.01	61%	0.003	18%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14								0.04	0.02	52%	0.02	43%	0.002	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14								0.004	0.003	71%	0.00	9%	0.001	20%
MCL		**G-8 G-12 G-13 G-14**								**0.09**	**0.04**	**44%**	**0.04**	**49%**	**0.01**	**7%**

NOTE: - Based on analysis results received upto 31.10.2022

No 37

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			September'22							APRIL'22-September'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	2408.9	975.8	41%	1053.8	44%	379.3	16%	18.15	7.95	44%	6.09	34%	4.11	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	986.5	176.1	18%	714.1	72%	96.4	10%	9.43	2.81	30%	5.78	61%	0.84	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	601.7	148.7	25%	340.9	57%	112.2	19%	4.17	2.09	50%	1.22	29%	0.85	20%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	609.9	195.1	32%	348.8	57%	66.1	11%	5.99	2.26	38%	2.78	46%	0.94	16%
KANIHA	KANIHA MGR	G-14	451.7	0.0	0%	451.7	100%	0.0	0%	3.66	0.06	2%	3.60	98%	0.00	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	1335.7	239.9	18%	1014.1	76%	81.7	6%	11.40	2.52	22%	7.47	66%	1.41	12%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	553.4	128.0	23%	330.5	60%	95.0	17%	4.60	0.85	18%	3.24	70%	0.51	11%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	1243.3	317.5	26%	512.1	41%	413.7	33%	8.04	2.21	27%	3.40	42%	2.43	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	584.3	157.8	27%	206.2	35%	220.3	38%	5.25	1.47	28%	2.23	42%	1.55	30%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	16.97	7.88	46%	0.89	5%	8.19	48%	0.022	0.011	49%	0.0013	6%	0.010	45%
MCL		**G-8 G-12 G-13 G-14**	**8792.5**	**2346.7**	**27%**	**4973.0**	**57%**	**1472.8**	**17%**	**70.71**	**22.24**	**31%**	**35.82**	**51%**	**12.66**	**18%**

NOTE: - Based on analysis results received upto 31.10.2022

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	726	0	IIEST SHIBPUR
May'21	564	564	163	163	727	727	727	0	MECL, NAGPUR
June'21	499	499	107	107	606	606	606	0	MECL, NAGPUR
July'21	491	491	152	152	643	643	643	0	IIT, Kharagpur
August'21	488	488	155	155	643	643	643	0	JNARDDC, Nagpur
September'21	521	521	134	134	655	655	655	0	IICT HYDERABAD
October'21	640	640	161	161	801	801	0	801	CPRI, BANGALORE
November'21	581	581	167	167	748	748	748	0	JNARDDC, Nagpur
December'21	646	646	181	165	827	827	827	0	IICT HYDERABAD
January'22	546	546	164	164	710	710	710	0	JNARDDC, Nagpur
February'22	457	457	157	157	614	614	614	0	IICT HYDERABAD
March'22	553	553	186	186	739	739	739	0	JNARDDC, Nagpur
TOTAL	6535	6535	1904	1888	8439	8439	7638	801	
%	77	77	23	22		100	91	9	ON RECEIVED BASIS

No 39

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	0	778	MECL, NAGPUR
May'22	701	701	250	250	951	951	0	952	NML, JAMSHEDPUR
June'22	609	338	260	75	869	413	413	456	JNARDDC, Nagpur (TCF) Not submitted in referral lab (IBCF)
July'22	639	305	260	183	899	488	0	899	IIT, Kharagpur (IBCF) Not submitted in referral lab (TCF)
August'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	2531	1926	966	704	3497	2630	413	3085	
%	72	73	28	27		75	16	88	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22 & 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3886	801	2186	899

No 40

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	0	269	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	0	240	MECL, NAGPUR
July'22	197	197	108	108	305	305	0	305	IICT HYDERABAD
August'22	213	213	71	71	284	284	0	284	JNNRDC, NAGPUR
TOTAL	831	831	479	479	1310	1310	212	1098	
%	63	63	37	37		100	16	84	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
1098	0	509	589

No - 41

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
August'22	11	11	7	7	18	18	0	18	NML JAMESHEDPUR
TOTAL	42	42	39	39	81	81	63	18	
%	52	52	48	48		100	78	22	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
18	0	0	18

No 42

FINANCE

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2022-23

Particulars	Unit	Underground		Opencast		Overall	
		OCT		OCT		OCT	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.393	0.321	146.146	151.541	146.539	151.862
OB Removal (Rev)	(L Cum)			194.543	209.079	194.543	209.079
Actual Manshifts	(L No)	0.672	0.626	3.308	3.853	3.980	4.479
Adjusted Manshifts	(L No)	0.672	0.626	3.191	3.795	3.863	4.421
OMS	(Te)	0.58	0.51	45.80	39.93	37.93	34.35

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog OCT		Prog OCT		Prog OCT	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.914	2.162	851.126	1032.496	854.040	1034.658
OB Removal (Rev)	(L Cum)			1095.371	1134.410	1095.371	1134.410
Actual Manshifts	(L No)	5.096	4.232	23.323	25.369	28.419	29.601
Adjusted Manshifts	(L No)	5.096	4.232	22.562	28.247	27.658	32.479
OMS	(Te)	0.57	0.51	37.72	36.55	30.88	31.86

No 4 3

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,137.44	1.29	0.73
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.01	-0.01	-0.01
39	OBR Adjustment	-14,397.61	-20.35	-10.24	13,401.82	15.18	8.61
40	Interest	2.60	0.00	0.00	2.11	0.00	0.00
41	Depreciation	25,366.22	35.85	18.04	30,178.17	34.18	19.40
42	Prov for Land Reclmn	3,991.94	5.64	2.84	4,626.17	5.24	2.97
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	2,010.14	2.84	1.43	-3,919.05	-4.44	-2.52
45	Prov for Leave Encashment (Acturial)	-5,919.53	-8.37	-4.21	270.13	0.31	0.17
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**11,053.76**	**15.62**	**7.86**	**45,686.78**	**51.75**	**29.36**
48	**Total Cost (34 + 47)**	**4,28,605.18**	**605.80**	**304.80**	**5,08,394.13**	**575.89**	**326.75**
49	**Gross Sale Value of Raw Coal**	**7,42,070.86**	**1,048.86**	**527.72**	**13,15,233.41**	**1,489.85**	**845.32**
50	**Accr/Decr in Stock**	**-22,461.02**	**-31.75**	**-15.97**	**-34,098.75**	**-38.63**	**-21.92**
51	**Sale Value of Production (49 + 50)**	**7,19,609.84**	**1,017.11**	**511.75**	**12,81,134.66**	**1,451.22**	**823.40**
52	Evacuation Charges	41,079.81	58.06	29.21	56,726.87	64.26	36.46
53	Grade Slipage	-6,318.78	-8.93	-4.49	1,124.39	1.27	0.72
54	Silo Charges	1,009.91	1.43	0.72	-	-	-
55	Addl Crushing Charges	69,654.33	98.45	49.53	82,058.10	92.95	52.74
56	Performance Incentives	5,519.93	7.80	3.93	2,031.89	2.30	1.31
57	**Net S. Value of R. Coal (51-56)**	**8,30,555.04**	**1,173.93**	**590.64**	**14,23,075.91**	**1,612.01**	**914.63**
58	**Profit/Loss on Coal (57 - 48)**	**4,01,949.86**	**568.13**	**285.84**	**9,14,681.78**	**1,036.12**	**587.88**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	21,983.84	31.07	15.63	39,291.62	44.51	25.25
61	Int on Parking fund with CIL	248.10	0.35	0.18	565.54	0.64	0.36
62	Dividend from Mutual Fund	10,433.96	14.75	7.42	7,265.07	8.23	4.67
63	Interest on Tax Free Bond		-	-	3,216.71	3.64	2.07
64	**Total Interest on Surplus Funds**	**32,665.90**	**46.17**	**23.23**	**50,338.94**	**57.02**	**32.35**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratuity, LE)	-	-	-	6,686.20	7.57	4.30
67	Others	9.30	0.01	0.01	-82.59	-0.09	-0.05
68	Profit on sale of Purchased Coal	3,352.53	4.74	2.38	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**4,37,977.59**	**619.05**	**311.46**	**9,71,624.32**	**1,100.62**	**624.48**

No 44

Oct'22

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'22

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Sep'21			Prog. Sep'22		
	Total Production - Coal (L Te)	707.501			882.796		
	Departmental Prodn - Coal (L Te)	6.911			2.411		
	Hired Prodn - Coal (L Te)	19.861			13.124		
	Cont.Surface Miner - Coal (L Te)	534.115			698.155		
	Deptt. Surface Miner - Coal (L Te)	146.614			169.106		
	Total Revenue - Coal (L Te)	707.501			882.796		
	Internal Consumption (L Te)	0.012			0.005		
	Net Saleable Coal (L Te)	707.489			882.792		
	Departmental OBR (L Cum)	85.602			68.479		
	Contr OBR (L Cum)	787.838			837.433		
	Cont. Surface Miner - Rejects (L Cum)	27.388			13.561		
	Dept. Surface Miner - Rejects (L Cum)				5.858		
	Total Revenue OBR (L Cum)	**900.828**			**925.331**		
	Total OBR (L Cum)	900.828			925.331		
	Composite Production (L Cum)	**1,406.186**			**1,555.900**		
	Despatch (L Te)	800.974			945.422		
	Manpower (No.) (End of Month)	17,080			16,992		
	Manshifts - Actual (Lakh)	24.44			25.12		
	Manshifts - Adjusted (Lakh)	23.80			28.06		
	O.M.S. (Te)	29.73			31.46		
	E.M.S. (Rs)	4,770.50			5,392.10		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	61,438.81	86.84	43.69	64,210.24	72.74	41.27
2	Normal OT	4,259.89	6.02	3.03	4,387.85	4.97	2.82
3	Sunday OT	6,877.42	9.72	4.89	7,817.41	8.86	5.02
4	Holiday OT	1,264.67	1.79	0.90	1,604.49	1.82	1.03
4a	**Total Sunday/Holiday OT**	**8,142.09**	**11.51**	**5.79**	**9,421.90**	**10.67**	**6.06**
5	Production Incentive	68.49	0.10	0.05	4.71	0.01	0.00
6	LTC/LLTC	283.19	0.40	0.20	388.69	0.44	0.25
7	Retirement Gratuity	5,051.73	7.14	3.59	4,238.15	4.80	2.72
8	Other Perquisites	33,342.67	47.13	23.71	45,729.06	51.80	29.39
9	Prov for PRP	2,540.23	3.59	1.81	1,656.99	1.88	1.06
10	Prov for NCWA XI	1,459.27	2.06	1.04	5,422.71	6.14	3.49
11	**Total Salaries & Wages (1-10)**	**1,16,586.37**	**164.79**	**82.91**	**1,35,460.30**	**153.44**	**87.06**
	Area Office	59,983.87	84.78	42.66	51,385.56	58.21	33.03
	HQ Expenses	7,924.41	11.20	5.64	24,732.99	28.02	15.90
	Apex Office Expenses	14,150.02	20.00	10.06	17,656.00	20.00	11.35
12	**Total Administration**	**82,058.30**	**115.98**	**58.36**	**93,774.56**	**106.22**	**60.27**
13	Explosives	13,220.50	18.69	9.40	27,136.38	30.74	17.44
14	Timber	-	-	-	14.96	0.02	0.01
15	POL	20,288.51	28.68	14.43	28,287.75	32.04	18.18
16	HEMM Stores	1,955.05	2.76	1.39	4,145.17	4.70	2.66
17	Other Stores	3,267.98	4.62	2.32	3,810.30	4.32	2.45
18	**Total Stores (13-17)**	**38,732.04**	**54.74**	**27.54**	**63,394.56**	**71.81**	**40.74**
19	**Power (Incl. GT Sets)**	**8,076.53**	**11.42**	**5.74**	**7,100.15**	**8.04**	**4.56**
	Coal Trnsp: Pithead to Siding	77,859.29	110.05	55.37	1,06,713.78	120.88	68.59
	Re-imb of Surface Trnsp Charges	-71,239.52	-100.69	-50.66	-1,00,838.39	-114.23	-64.81
20	**Net Coal Transport**	**6,619.77**	**9.36**	**4.71**	**5,875.40**	**6.66**	**3.78**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	57.55	0.07	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	12,376.59	17.49	8.80	11,670.92	13.22	7.50
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	69,656.90	98.45	49.54	85,236.76	96.55	54.78
27	Other Contracts	35,268.97	49.85	25.08	35,329.03	40.02	22.71
28	Purchased Repairs	11,198.59	15.83	7.96	3,032.25	3.43	1.95
29	Workshop Debit	-	-	-	6,539.45	7.41	4.20
30	Welfare Expenses	17,987.08	25.42	12.79	7,966.60	9.02	5.12
31	Other Misc. Expenses	14,438.41	20.41	10.27	1,380.99	1.56	0.89
32	CSR	388.11	0.55	0.28	217.01	0.25	0.14
33	Other (ECL/BCCL Revival Package)	4,163.76	5.89	2.96	5,671.80	6.42	3.65
34	**Sub-total (11,12,18,19,20 to 33)**	**4,17,551.42**	**590.18**	**296.94**	**4,62,707.35**	**524.14**	**297.39**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Sep'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,137.44	1.29	0.73
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.01	-0.01	-0.01
39	OBR Adjustment	-14,397.61	-20.35	-10.24	13,401.82	15.18	8.61
40	Interest	2.60	0.00	0.00	2.11	0.00	0.00
41	Depreciation	25,366.22	35.85	18.04	30,178.17	34.18	19.40
42	Prov for Land Reclmn	3,991.94	5.64	2.84	4,626.17	5.24	2.97
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	2,010.14	2.84	1.43	-3,919.05	-4.44	-2.52
45	Prov for Leave Encashment (Acturial)	-5,919.53	-8.37	-4.21	270.13	0.31	0.17
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**11,053.76**	**15.62**	**7.86**	**45,686.78**	**51.75**	**29.36**
48	**Total Cost (34 + 47)**	**4,28,605.18**	**605.80**	**304.80**	**5,08,394.13**	**575.89**	**326.75**
49	**Gross Sale Value of Raw Coal**	**7,42,070.86**	**1,048.86**	**527.72**	**13,15,233.41**	**1,489.85**	**845.32**
50	**Accr/Decr in Stock**	**-22,461.02**	**-31.75**	**-15.97**	**-34,098.75**	**-38.63**	**-21.92**
51	**Sale Value of Production (49 + 50)**	**7,19,609.84**	**1,017.11**	**511.75**	**12,81,134.66**	**1,451.22**	**823.40**
52	Evacuation Charges	41,079.81	58.06	29.21	56,726.87	64.26	36.46
53	Grade Slipage	-6,318.78	-8.93	-4.49	1,124.39	1.27	0.72
54	Silo Charges	1,009.91	1.43	0.72	-	-	-
55	Addl Crushing Charges	69,654.33	98.45	49.53	82,058.10	92.95	52.74
56	Performance Incentives	5,519.93	7.80	3.93	2,031.89	2.30	1.31
57	**Net S. Value of R. Coal (51-56)**	**8,30,555.04**	**1,173.93**	**590.64**	**14,23,075.91**	**1,612.01**	**914.63**
58	**Profit/Loss on Coal (57 - 48)**	**4,01,949.86**	**568.13**	**285.84**	**9,14,681.78**	**1,036.12**	**587.88**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	21,983.84	31.07	15.63	39,291.62	44.51	25.25
61	Int on Parking fund with CIL	248.10	0.35	0.18	565.54	0.64	0.36
62	Dividend from Mutual Fund	10,433.96	14.75	7.42	7,265.07	8.23	4.67
63	Interest on Tax Free Bond		-	-	3,216.71	3.64	2.07
64	**Total Interest on Surplus Funds**	**32,665.90**	**46.17**	**23.23**	**50,338.94**	**57.02**	**32.35**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	6,686.20	7.57	4.30
67	Others	9.30	0.01	0.01	-82.59	-0.09	-0.05
68	Profit on sale of Purchased Coal	3,352.53	4.74	2.38	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**4,37,977.59**	**619.05**	**311.46**	**9,71,624.32**	**1,100.62**	**624.48**

No 46

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'22

	PARTICULARS	OPENCAST					
		Prog. Sep'21			Prog. Sep'22		
	Total Production - Coal (L Te)	704.980			880.955		
	Departmental Prodn - Coal (L Te)	4.390			0.570		
	Hired Prodn - Coal (L Te)	19.861			13.124		
	Cont.Surface Miner - Coal (L Te)	534.115			698.155		
	Deptt. Surface Miner - Coal (L Te)	146.614			169.106		
	Total Revenue - Coal (L Te)	704.980			880.955		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	704.980			880.955		
	Departmental OBR (L Cum)	85.602			68.479		
	Contr OBR (L Cum)	787.838			837.433		
	Cont. Surface Miner - Rejects (L Cum)	27.388			13.561		
	Dept. Surface Miner - Rejects (L Cum)				5.858		
	Total Revenue OBR (L Cum)	**900.828**			**925.331**		
	Total OBR (L Cum)	900.828			925.331		
	Composite Production (L Cum)	**1,404.385**			**1,554.584**		
	Despatch (L Te)	797.683			943.077		
	Manpower (No.) (End of Month)	13,966			14,010		
	Manshifts - Actual (Lakh)	20.02			21.52		
	Manshifts - Adjusted (Lakh)	19.37			24.45		
	O.M.S. (Te)	36.39			36.03		
	E.M.S. (Rs)	4,878.13			5,356.97		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.) '	Cost/Cum (Rs.)
1	Salaries & Wages	51,132.07	72.53	36.41	53,559.63	60.80	34.45
2	Normal OT	3,754.86	5.33	2.67	3,911.82	4.44	2.52
3	Sunday OT	6,364.11	9.03	4.53	7,307.30	8.29	4.70
4	Holiday OT	1,172.37	1.66	0.83	1,539.20	1.75	0.99
4a	**Total Sunday/Holiday OT**	**7,536.48**	**10.69**	**5.37**	**8,846.50**	**10.04**	**5.69**
5	Production Incentive	68.49	0.10	0.05	4.71	0.01	0.00
6	LTC/LLTC	252.87	0.36	0.18	356.57	0.40	0.23
7	Retirement Gratuity	4,129.00	5.86	2.94	2,779.15	3.15	1.79
8	Other Perquisites	27,268.88	38.68	19.42	39,847.83	45.23	25.63
9	Prov for PRP	2,372.20	3.36	1.69	1,489.33	1.69	0.96
10	Prov for NCWA XI	1,120.86	1.59	0.80	4,465.00	5.07	2.87
11	**Total Salaries & Wages (1-10)**	**97,635.71**	**138.49**	**69.52**	**1,15,260.53**	**130.84**	**74.14**
	Area Office	53,952.54	76.53	38.42	44,455.55	50.46	28.60
	HQ Expenses	7,895.94	11.20	5.62	24,681.41	28.02	15.88
	Apex Office Expenses	14,099.60	20.00	10.04	17,619.72	20.00	11.33
12	**Total Administration**	**75,948.08**	**107.73**	**54.08**	**86,756.67**	**98.48**	**55.81**
13	Explosives	13,127.43	18.62	9.35	27,023.39	30.68	17.38
14	Timber	-	-	-	-	-	-
15	POL	20,215.52	28.68	14.39	28,185.08	31.99	18.13
16	HEMM Stores	1,949.31	2.77	1.39	4,131.34	4.69	2.66
17	Other Stores	2,691.88	3.82	1.92	3,292.93	3.74	2.12
18	**Total Stores (13-17)**	**37,984.14**	**53.88**	**27.05**	**62,632.74**	**71.10**	**40.29**
19	**Power (Incl. GT Sets)**	**6,189.96**	**8.78**	**4.41**	**6,430.30**	**7.30**	**4.14**
	Coal Trnsp: Pithead to Siding	77,661.25	110.16	55.30	1,06,713.78	121.13	68.64
	Re-imb of Surface Trnsp Charges	-70,941.95	-100.63	-50.51	-1,00,709.39	-114.32	-64.78
20	**Net Coal Transport**	**6,719.30**	**9.53**	**4.78**	**6,004.39**	**6.82**	**3.86**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others		-	-	57.55	0.07	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	12,376.59	17.56	8.81	11,670.92	13.25	7.51
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	69,656.90	98.81	49.60	85,236.76	96.75	54.83
27	Other Contracts	35,095.45	49.78	24.99	35,157.14	39.91	22.62
28	Purchased Repairs	10,719.45	15.21	7.63	2,907.24	3.30	1.87
29	Workshop Debit	-	-	-	6,198.07	7.04	3.99
30	Welfare Expenses	14,221.02	20.17	10.13	6,390.23	7.25	4.11
31	Other Misc. Expenses	13,927.53	19.76	9.92	796.73	0.90	0.51
32	CSR	387.47	0.55	0.28	215.44	0.24	0.14
33	Other (ECL/BCCL Revival Package)	4,146.54	5.88	2.95	5,658.22	6.42	3.64
34	**Sub-total (11,12,18,19,20 to 33)**	**3,85,008.14**	**546.13**	**274.15**	**4,31,372.96**	**489.67**	**277.48**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Sep'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,137.44	1.29	0.73
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-10.01	-0.01	-0.01
39	OBR Adjustment	-14,397.61	-20.42	-10.25	13,401.82	15.21	8.62
40	Interest	2.60	0.00	0.00	2.11	0.00	0.00
41	Depreciation	24,946.16	35.39	17.76	29,782.34	33.81	19.16
42	Prov for Land Reclmn	3,889.35	5.52	2.77	4,535.87	5.15	2.92
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,667.85	2.37	1.19	-3,275.66	-3.72	-2.11
45	Prov for Leave Encashment (Acturial)	-4,858.59	-6.89	-3.46	163.46	0.19	0.11
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**11,249.76**	**15.96**	**8.01**	**45,737.37**	**51.92**	**29.42**
48	**Total Cost (34 + 47)**	**3,96,257.90**	**562.08**	**282.16**	**4,77,110.33**	**541.58**	**306.91**
49	**Gross Sale Value of Raw Coal**	**7,38,904.53**	**1,048.12**	**526.14**	**13,04,180.64**	**1,480.42**	**838.93**
50	**Accr/Decr in Stock**	**-21,780.30**	**-30.89**	**-15.51**	**-32,122.32**	**-36.46**	**-20.66**
51	**Sale Value of Production (49 + 50)**	**7,17,124.23**	**1,017.23**	**510.63**	**12,72,058.31**	**1,443.95**	**818.26**
52	Evacuation Charges	40,905.81	58.02	29.13	56,586.15	64.23	36.40
53	Grade Slipage	-6,087.18	-8.63	-4.33	1,201.23	1.36	0.77
54	Silo Charges	1,009.91	1.43	0.72	-	-	-
55	Addl Crushing Charges	69,370.89	98.40	49.40	81,854.06	92.92	52.65
56	Performance Incentives	5,502.38	7.81	3.92	2,026.85	2.30	1.30
57	**Net S. Value of R. Coal (51-56)**	**8,27,826.04**	**1,174.25**	**589.46**	**14,13,726.60**	**1,604.77**	**909.39**
58	**Profit/Loss on Coal (57 - 48)**	**4,31,568.14**	**612.17**	**307.30**	**9,36,616.28**	**1,063.18**	**602.49**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	1.32	0.00	0.00	23.36	0.03	0.02
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond		-	-	-	-	-
64	**Total Interest on Surplus Funds**	**1.32**	**0.00**	**0.00**	**23.36**	**0.03**	**0.02**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)		-	-	-	-	-
67	Others	-0.10	-0.00	-0.00	-82.59	-0.09	-0.05
68	Profit on sale of Purchased Coal		-	-	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**4,31,569.36**	**612.17**	**307.30**	**9,36,557.04**	**1,063.12**	**602.45**

No 48

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'22

	PARTICULARS	UNDERGROUND					
		Prog. Sep'21			Prog. Sep'22		
	Total Production - Coal (L Te)	2.521			1.841		
	Departmental Prodn - Coal (L Te)	2.521			1.841		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	2.521			1.841		
	Internal Consumption (L Te)	0.012			0.005		
	Net Saleable Coal (L Te)	2.509			1.837		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.801**			**1.315**		
	Despatch (L Te)	3.291			2.345		
	Manpower (No.) (End of Month)	3,114			2,982		
	Manshifts - Actual (Lakh)	4.42			3.61		
	Manshifts - Adjusted (Lakh)	4.42			3.61		
	O.M.S. (Te)	0.57			0.51		
	E.M.S. (Rs)	4,283.60			5,601.71		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	10,306.74	4,088.35		10,650.61	5,784.45	
2	Normal OT	505.03	200.33		476.03	258.54	
3	Sunday OT	513.31	203.61		510.11	277.05	
4	Holiday OT	92.30	36.61		65.29	35.46	
4a	**Total Sunday/Holiday OT**	**605.61**	**240.23**		**575.40**	**312.51**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	30.32	12.03		32.12	17.44	
7	Retirement Gratuity	922.73	366.02		1,459.00	792.40	
8	Other Perquisites	6,073.79	2,409.28		5,881.24	3,194.15	
9	Prov for PRP	168.03	66.65		167.66	91.06	
10	Prov for NCWA XI	338.41	134.24		957.71	520.14	
11	**Total Salaries & Wages (1-10)**	**18,950.66**	**7,517.12**		**20,199.77**	**10,970.68**	
	Area Office	6,031.33	2,392.44		6,930.02	3,763.76	
	HQ Expenses	28.47	11.29		51.59	28.02	
	Apex Office Expenses	50.42	20.00		36.28	19.70	
12	**Total Administration**	**6,110.22**	**2,423.73**		**7,017.88**	**3,811.48**	
13	Explosives	93.07	36.92		113.00	61.37	
14	Timber	-	-		14.96	8.13	
15	POL	72.99	28.95		102.67	55.76	
16	HEMM Stores	5.74	2.28		13.83	7.51	
17	Other Stores	576.10	228.52		517.36	280.98	
18	**Total Stores (13-17)**	**747.90**	**296.67**		**761.82**	**413.75**	
19	**Power (Incl. GT Sets)**	**1,886.57**	**748.34**		**669.85**	**363.80**	
	Coal Trnsp: Pithead to Siding	198.04	78.56		-0.00	-0.00	
	Re-imb of Surface Trnsp Charges	-297.57	-118.04		-129.00	-70.06	
20	**Net Coal Transport**	**-99.53**	**-39.48**		**-129.00**	**-70.06**	
21	Sand Transport	-	-		-	-	
22	Transportation Others		-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	173.52	68.83		171.89	93.36	
28	Purchased Repairs	479.14	190.06		125.01	67.89	
29	Workshop Debit	-	-		341.38	185.41	
30	Welfare Expenses	3,766.06	1,493.88		1,576.37	856.14	
31	Other Misc. Expenses	510.88	202.65		584.26	317.32	
32	CSR	0.64	0.25		1.57	0.85	
33	Other (ECL/BCCL Revival Package)	17.22	6.83		13.58	7.37	
34	**Sub-total (11,12,18,19,20 to 33)**	**32,543.28**	**12,908.88**		**31,334.39**	**17,018.00**	

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Sep'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	420.06	166.62		395.83	214.98	
42	Prov for Land Reclmn	102.59	40.69		90.30	49.04	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	342.29	135.78		-643.39	-349.43	
45	Prov for Leave Encashment (Acturial)	-1,060.94	-420.84		106.67	57.93	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**-196.00**	**-77.75**		**-50.59**	**-27.47**	
48	**Total Cost (34 + 47)**	**32,347.28**	**12,831.13**		**31,283.81**	**16,990.53**	
49	**Gross Sale Value of Raw Coal**	**3,166.33**	**1,255.98**		**11,052.78**	**6,002.87**	
50	**Accr/Decr in Stock**	**-680.72**	**-270.02**		**-1,976.43**	**-1,073.42**	
51	**Sale Value of Production (49 + 50)**	**2,485.61**	**985.96**		**9,076.35**	**4,929.45**	
52	Evacuation Charges	174.00	69.02		140.72	76.43	
53	Grade Slipage	-231.60	-91.87		-76.85	-41.74	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	283.44	112.43		204.05	110.82	
56	Performance Incentives	17.55	6.96		5.04	2.74	
57	**Net S. Value of R. Coal (51-56)**	**2,729.00**	**1,082.51**		**9,349.31**	**5,077.70**	
58	**Profit/Loss on Coal (57 - 48)**	**-29,618.28**	**-11,748.62**		**-21,934.50**	**-11,912.83**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond		-		-	-	
64	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)		-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal		-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-29,618.28**	**-11,748.62**		**-21,934.50**	**-11,912.83**	

No 50

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Sep'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		277	-	-0.00	-	-	6,007.03	-	-	-	-	-	-	-	-2,787.09
Deulbera		124	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	939	0.21	0.21	-	0.17	5,616.59	33,648.26	930.46	634.50	53,594.55	53,150.97	6,531.23	-46,619.74	-9,703.90
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,340**	**0.21**	**0.20**	**-**	**0.13**	**5,709.79**	**44,932.19**	**979.31**	**1,860.80**	**67,040.90**	**66,540.78**	**6,531.23**	**-60,009.56**	**-12,490.99**
Orient 1&2	G-14	734	0.83	0.83	-	0.96	6,497.83	6,737.86	383.42	-298.67	10,712.91	10,824.08	4,606.96	-6,217.12	-5,150.26
Orient 3		60	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		43	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	805	0.80	0.80	-	0.84	5,484.89	6,543.43	298.68	658.56	10,569.48	10,521.53	5,186.32	-5,335.21	-4,293.25
ORIENT AREA		**1,642**	**1.63**	**1.63**	**-**	**0.83**	**5,511.76**	**6,642.05**	**341.67**	**173.00**	**10,642.23**	**10,675.00**	**4,892.43**	**-5,782.57**	**-9,443.51**
TOTAL UG (COLL)		**2,982**	**1.84**	**1.84**	**-**	**0.51**	**5,601.71**	**10,970.68**	**413.75**	**363.80**	**17,018.00**	**16,990.53**	**5,077.70**	**-11,912.83**	**-21,934.50**
Balanda															
Jagannath	G-12	924	30.82	30.82	37.36	36.05	5,848.50	243.09	135.22	12.94	684.00	669.00	1,975.34	1,306.34	40,261.24
Ananta	G-12	1,266	69.97	69.97	146.53	33.16	5,325.46	152.14	115.40	3.83	645.74	671.42	1,673.03	1,001.62	70,086.25
Bhubaneswari	G-12	699	147.74	147.74	35.21	116.98	6,932.16	41.24	7.55	1.73	340.22	432.45	1,498.34	1,065.89	1,57,475.35
JAGANNATH AREA		**2,889**	**248.53**	**248.53**	**219.10**	**58.78**	**5,826.13**	**97.50**	**53.75**	**3.71**	**468.87**	**529.06**	**1,606.68**	**1,077.61**	**2,67,822.83**
Bharatpur	G-13	2,128	39.12	39.12	46.91	14.31	4,750.35	395.77	133.94	25.90	951.45	781.94	1,888.81	1,106.87	43,296.96
Chendipada		7	-	-	-	-	42,039.41	-	-	-	-	-	-	-	-128.99
BHARATPUR AREA		**2,135**	**39.12**	**39.12**	**46.91**	**14.31**	**4,773.22**	**397.92**	**133.95**	**25.90**	**954.03**	**785.24**	**1,888.81**	**1,103.57**	**43,167.98**
Lingaraj	G-12,13	1,795	79.37	79.37	85.09	25.08	3,829.54	192.57	84.66	15.54	615.43	522.74	1,445.82	923.08	73,261.37
LINGARAJ AREA		**1,795**	**79.37**	**79.37**	**85.09**	**25.08**	**3,829.54**	**192.57**	**84.66**	**15.54**	**615.43**	**522.74**	**1,445.82**	**923.08**	**73,261.37**
Kaniha	G-12,14	470	56.71	56.71	32.44	36.92	4,440.89	65.63	16.96	0.68	266.10	492.09	1,425.19	933.09	52,913.87
KANIHA AREA		**470**	**56.71**	**56.71**	**32.44**	**36.92**	**4,440.89**	**65.63**	**16.96**	**0.68**	**266.10**	**492.09**	**1,425.19**	**933.09**	**52,913.87**
Hingula	G-13,14	1,296	47.54	47.54	62.70	19.76	4,996.71	193.20	113.05	7.54	648.62	786.85	1,798.88	1,012.03	48,108.89
Balaram	G-13	1,402	38.41	38.41	66.05	16.85	5,945.26	291.01	167.88	14.87	840.60	891.46	1,962.83	1,071.37	41,149.17
HINGULA AREA		**2,698**	**85.94**	**85.94**	**128.75**	**18.34**	**5,476.34**	**236.91**	**137.55**	**10.82**	**734.42**	**833.60**	**1,872.15**	**1,038.55**	**89,258.07**
Lajkura	G-14	396	24.66	24.66	52.75	29.18	6,996.14	164.29	117.45	6.99	672.65	895.82	1,236.42	340.60	8,397.92
Samaleswari	G-14	652	29.11	29.11	56.09	26.34	6,393.74	213.71	118.98	14.91	714.17	554.14	1,602.98	1,048.84	30,531.51
IB VALLEY AREA		**1,048**	**53.77**	**53.77**	**108.84**	**27.57**	**6,618.47**	**191.05**	**118.28**	**11.28**	**695.13**	**710.83**	**1,434.88**	**724.05**	**38,929.43**
Belpahar	G-14	592	14.49	14.49	16.47	12.36	7,587.52	380.66	76.49	26.21	819.76	602.48	2,733.76	2,131.28	30,884.36
Lakhanpur	G-14	1,068	117.13	117.13	158.41	44.23	5,592.52	81.55	81.77	5.22	449.87	533.36	1,214.22	680.86	79,747.69
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		**1,661**	**131.62**	**131.62**	**174.88**	**34.46**	**6,206.22**	**114.82**	**81.19**	**7.53**	**490.52**	**540.97**	**1,381.52**	**840.55**	**1,10,632.06**
Basundhara West	G-14	384	6.49	6.49	0.18	5.82	5,740.67	461.88	115.79	32.07	800.01	1,097.91	1,252.84	154.93	1,005.20
Siarmal OCP		9	-	-	-	-	-	-	-	-	-	-	-	-	-3.14
MAHALAXMI AREA		**393**	**6.49**	**6.49**	**0.18**	**5.82**	**5,740.67**	**461.88**	**115.79**	**32.07**	**800.01**	**1,098.39**	**1,252.84**	**154.45**	**1,002.06**
Kulda	G-9, 13	289	100.36	100.36	67.61	230.72	8,546.84	30.32	19.02	2.09	233.02	297.78	1,802.89	1,505.11	1,51,055.47
Garjanbahal	G-14	632	79.05	79.05	61.53	100.58	6,834.26	59.13	61.05	3.51	252.48	347.06	1,720.50	1,373.44	1,08,573.14
BASUNDHARA AREA		**921**	**179.41**	**179.41**	**129.14**	**146.94**	**7,420.49**	**43.01**	**37.54**	**2.72**	**241.59**	**319.49**	**1,766.59**	**1,447.09**	**2,59,628.61**
TOTAL OC (REV)		**14,010**	**880.95**	**880.95**	**925.33**	**36.03**	**5,356.97**	**130.84**	**71.10**	**7.30**	**489.67**	**541.58**	**1,604.77**	**1,063.18**	**9,36,616.28**
HQ (Interest Income)															**57,025.13**
Other Adjustments															**-82.59**
MCL (REV)		**16,992**	**882.80**	**882.79**	**925.33**	**31.46**	**5,392.10**	**153.44**	**71.81**	**8.04**	**524.14**	**575.89**	**1,612.01**	**1,100.62**	**9,71,624.32**

No 51

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Sep 22

Project	Total Production	Revenue Production	Net Saleable Coal	OBR	Op. Stock 01.04.22	Cl. Stock 30.09.22	OMS	MWD/1 Normal OT		MWD/2 Sunday OT & Holiday OT	
	Actual	Actual	Actual	Actual			Actual	Actual		Actual	
	(LTe)	(LTe)	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00	-	-	-	-	0.048	-	0.255	-
Deulbera	-	-	-	-			-	0.012	-	0.071	-
Nandira	0.21	0.21	0.21	-	0.21	0.13	0.17	0.206	606.48	1.363	1,131.86
Handidhua	-	-	-0.00	-	-	-	-	-	-	-	-
TALCHER AREA	**0.21**	**0.21**	**0.20**	-	**0.21**	**0.13**	**0.13**	**0.266**	**713.30**	**1.689**	**1,569.11**
Orient 1&2	0.83	0.83	0.83	-	0.37	0.04	0.96	0.303	254.00	0.283	179.78
Orient 3	-	-	-	-	-	-	-	0.006	-	0.082	-
Orient 4	-	-	-	-			-	0.001	-	0.070	-
HRC	-	-	-	-	-	-	-		-		-
HBI	0.80	0.80	0.80	-	0.22	0.12	0.84	0.192	145.57	0.312	124.10
ORIENT AREA	**1.63**	**1.63**	**1.63**	-	**0.60**	**0.16**	**0.83**	**0.502**	**200.58**	**0.747**	**152.34**
TOTAL UG (COLL)	**1.84**	**1.84**	**1.84**	-	**0.80**	**0.29**	**0.51**	**0.768**	**258.54**	**2.44**	**312.51**
Balanda											
Jagannath	30.82	30.82	30.82	37.36	13.87	9.83	36.05	0.619	11.00	2.076	19.54
Ananta	69.97	69.97	69.97	146.53	16.16	7.35	33.16	0.598	4.34	3.201	12.43
Bhubaneswari	147.74	147.74	147.74	35.21	11.69	20.19	116.98	0.352	1.27	1.143	2.50
JAGANNATH AREA	**248.53**	**248.53**	**248.53**	**219.10**	**41.72**	**37.37**	**58.78**	**1.569**	**3.34**	**6.420**	**7.41**
Bharatpur	39.12	39.12	39.12	46.91	23.13	6.06	14.31	0.919	10.32	3.367	35.82
Chendipada	-	-	-	-	-	-	-	-	-	0.002	-
BHARATPUR AREA	**39.12**	**39.12**	**39.12**	**46.91**	**23.13**	**6.06**	**14.31**	**0.919**	**10.33**	**3.369**	**35.93**
Lingaraj OCP	79.37	79.37	79.37	85.09	17.40	6.71	25.08	1.084	8.13	0.416	15.07
LINGARAJ AREA	**79.37**	**79.37**	**79.37**	**85.09**	**17.40**	**6.71**	**25.08**	**1.084**	**8.13**	**0.416**	**15.07**
Kaniha OCP	56.71	56.71	56.71	32.44	2.40	0.68	36.92	0.189	1.08	1.759	3.94
KANIHA AREA	**56.71**	**56.71**	**56.71**	**32.44**	**2.40**	**0.68**	**36.92**	**0.189**	**1.08**	**1.759**	**3.94**
Hingula	47.54	47.54	47.54	62.70	21.00	13.72	19.76	0.568	5.78	2.720	16.74
Balaram	38.41	38.41	38.41	66.05	23.73	16.09	16.85	0.840	10.56	2.888	24.46
HINGULA AREA	**85.94**	**85.94**	**85.94**	**128.75**	**44.73**	**29.81**	**18.34**	**1.408**	**7.92**	**5.608**	**20.19**
Lajkura	24.66	24.66	24.66	52.75	2.52	1.49	29.18	0.332	7.49	0.703	10.66
Samaleswari	29.11	29.11	29.11	56.09	5.30	0.69	26.34	0.314	6.62	1.222	16.17
IB VALLEY AREA	**53.77**	**53.77**	**53.77**	**108.84**	**7.82**	**2.17**	**27.57**	**0.646**	**7.02**	**1.925**	**13.64**
Belpahar	14.49	14.49	14.49	16.47	6.16	0.08	12.36	0.214	8.07	1.049	29.05
Lakhanpur	117.13	117.13	117.13	158.41	3.73	1.29	44.23	0.721	3.46	1.720	5.49
Lilari	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**131.62**	**131.62**	**131.62**	**174.88**	**9.89**	**1.37**	**34.46**	**0.935**	**4.00**	**2.769**	**8.12**
Basundhara West	6.49	6.49	6.49	0.18	0.90	0.66	5.82	0.182	15.31	0.648	32.47
Siarmal OCP	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**6.49**	**6.49**	**6.49**	**0.18**	**0.90**	**0.66**	**5.82**	**0.182**	**15.31**	**0.648**	**32.47**
Kulda	100.36	100.36	100.36	67.61	3.63	7.52	230.72	0.190	0.98	0.441	1.35
Garjanbahal	79.05	79.05	79.05	61.53	10.95	8.10	100.58	0.385	2.40	1.088	3.74
BASUNDHARA AREA	**179.41**	**179.41**	**179.41**	**129.14**	**14.58**	**15.61**	**146.94**	**0.575**	**1.61**	**1.529**	**2.40**
TOTAL OC (REV)	**880.95**	**880.95**	**880.95**	**925.33**	**162.57**	**100.45**	**36.03**	**7.507**	**4.44**	**24.443**	**10.04**
MCL (REV)	**882.80**	**882.80**	**882.79**	**925.33**	**163.37**	**100.74**	**31.46**	**8.275**	**4.97**	**26.879**	**10.67**

Mahanadi Coalfields Li

Minewise Data - Sep 22

MWD/3

MWD/4

Project	Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual	Actual	Actual	Actual	
	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-	-	-	-2,787.09	-
Deulbera	-	-	-	-	-	-	-
Nandira	0.61	71.01	159.64	53,150.97	6,531.23	-9,703.90	-46,619.74
Handidhua	-	-	-	-	-	-	-
TALCHER AREA	**0.61**	**71.01**	**180.43**	**66,540.78**	**6,531.23**	**-12,490.99**	**-60,009.56**
Orient 1&2	0.48	53.78	44.74	10,824.08	4,606.96	-5,150.26	-6,217.12
Orient 3	-	-	-	-	-	-	-
Orient 4	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-
HBI	0.60	66.69	34.86	10,521.53	5,186.32	-4,293.25	-5,335.21
ORIENT AREA	**0.54**	**60.14**	**39.87**	**10,675.00**	**4,892.43**	**-9,443.51**	**-5,782.57**
TOTAL UG (COLL)	**0.55**	**61.37**	**55.76**	**16,990.53**	**5,077.70**	**-21,934.50**	**-11,912.83**
Balanda	-						
Jagannath	0.69	27.13	34.28	669.00	1,975.34	40,261.24	1,306.34
Ananta	0.72	26.89	11.57	671.42	1,673.03	70,086.25	1,001.62
Bhubaneswari	-	-	6.58	432.45	1,498.34	1,57,494.56	1,066.02
JAGANNATH AREA	**0.60**	**17.38**	**13.20**	**529.06**	**1,606.68**	**2,67,842.05**	**1,077.69**
Bharatpur	0.50	24.18	29.17	781.94	1,888.81	43,296.96	1,106.87
Chendipada	-	-	-	-	-	-128.99	-
BHARATPUR AREA	**0.50**	**24.18**	**29.18**	**785.24**	**1,888.81**	**43,167.98**	**1,103.57**
Lingaraj OCP	0.39	17.87	22.04	522.74	1,445.82	73,261.37	923.08
LINGARAJ AREA	**0.39**	**17.87**	**22.04**	**522.74**	**1,445.82**	**73,261.37**	**923.08**
Kaniha OCP	0.22	7.44	4.40	492.09	1,425.19	52,915.34	933.12
KANIHA AREA	**0.22**	**7.44**	**4.40**	**492.09**	**1,425.19**	**52,915.34**	**933.12**
Hingula	0.47	25.49	24.45	786.85	1,798.88	48,108.89	1,012.03
Balaram	0.35	24.29	33.90	891.46	1,962.83	41,149.17	1,071.37
HINGULA AREA	**0.41**	**24.90**	**29.10**	**833.60**	**1,872.15**	**89,258.07**	**1,038.55**
Lajkura	0.51	23.91	15.02	895.82	1,236.42	8,397.92	340.60
Samaleswari	0.42	20.74	19.13	554.14	1,602.98	30,531.51	1,048.84
IB VALLEY AREA	**0.46**	**22.26**	**17.16**	**710.83**	**1,434.88**	**38,929.43**	**724.05**
Belpahar	0.30	15.17	17.04	602.48	2,733.76	30,884.36	2,131.28
Lakhanpur	0.47	19.29	17.30	533.36	1,214.22	79,750.36	680.88
Lilari	-	-	-	-	-	-	-
LAKHANPUR AREA	**0.45**	**18.88**	**17.27**	**540.97**	**1,381.52**	**1,10,634.73**	**840.57**
Basundhara West	3.62	0.67	139.65	1,097.91	1,252.84	1,005.20	154.93
Siarmal OCP	-	-	-	-	-	-3.14	-
MAHALAXMI AREA	**3.62**	**0.67**	**139.65**	**1,098.39**	**1,252.84**	**1,002.06**	**154.45**
Kulda	0.13	8.75	3.70	297.78	1,802.89	1,51,055.47	1,505.11
Garjanbahal	0.09	7.90	29.05	347.06	1,720.50	1,08,573.14	1,373.44
BASUNDHARA AREA	**0.11**	**8.36**	**15.32**	**319.49**	**1,766.59**	**2,59,628.61**	**1,447.09**
TOTAL OC (REV)	**0.43**	**17.38**	**18.13**	**541.58**	**1,604.77**	**9,36,557.04**	**1,063.12**
MCL (REV)	**0.43**	**17.44**	**18.18**	**575.89**	**1,612.01**	**9,71,624.32**	**1,100.62**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog SEP'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	SEP 21	SEP'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.664	0.721	-28%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.561**	**1.887**	**89%**	**(A)**
Orient 1&2	0.156	0.247	-75%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.224	0.197	-80%	(F)
ORIENT AREA	**0.219**	**0.222**	**-78%**	**(A)**
TOTAL UG (COLL)	**0.333**	**0.410**	**-59%**	**(A)**
Balanda	-	-		
Jagannath	1.410	1.590	59%	(A)
Ananta	0.889	1.035	4%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.064**	**1.504**	**50%**	**(A)**
Bharatpur	1.276	2.209	121%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.277**	**2.209**	**121%**	**(A)**
Lingaraj OCP	0.967	1.092	9%	(A)
LINGARAJ AREA	**0.967**	**1.092**	**9%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	0.875	1.276	28%	(A)
Balaram	1.023	1.249	25%	(A)
HINGULA AREA	**0.968**	**1.259**	**26%**	**(A)**
Lajkura	0.675	1.415	41%	(A)
Samaleswari	0.992	0.967	-3%	(F)
IB VALLEY AREA	**0.827**	**1.113**	**11%**	**(A)**
Belpahar	1.860	6.385	538%	(A)
Lakhanpur	0.834	0.929	-7%	(A)
Lilari	-	-		
LAKHANPUR AREA	**1.016**	**1.016**	**2%**	**(A)**
Basundhara West	1.237	1.123	12%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.237**	**1.123**	**12%**	**(F)**
Kulda	3.652	-	-100%	(F)
Garjanbahal	0.644	0.587	-41%	(F)
BASUNDHARA AREA	**0.727**	**0.665**	**-33%**	**(F)**
TOTAL OC (REV)	**1.006**	**1.123**	**12%**	**(A)**
MCL (REV)	**1.002**	**1.119**	**11.91%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog SEP'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	SEP 21	SEP'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.535	0.614	15%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.535**	**0.614**	**15%**	(A)
Orient 1&2	0.352	0.482	37%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.709	0.598	-16%	(F)
Service Unit	-	-		
ORIENT AREA	**0.525**	**0.539**	**3%**	(A)
TOTAL UG (COLL)	**0.526**	**0.548**	**4%**	(A)
Balanda	-	-		
Jagannath	0.720	0.687	-5%	(F)
Ananta	0.860	0.725	-16%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.832**	**0.603**	**-28%**	**(F)**
Bharatpur	0.448	0.496	11%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.448**	**0.496**	**11%**	(A)
Lingaraj OCP	0.398	0.391	-2%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.398**	**0.391**	**-2%**	**(F)**
Kaniha OCP	0.300	0.221	-26%	(F)
Service Unit	-	-		
KANIHA AREA	**0.300**	**0.221**	**-26%**	**(F)**
Hingula	0.366	0.467	28%	(A)
Balaram	1.675	0.352	-79%	(F)
Service Unit	-	-		
HINGULA AREA	**0.941**	**0.407**	**-57%**	**(F)**
Lajkura	0.489	0.507	4%	(A)
Samaleswari	0.444	0.422	-5%	(F)
Service Unit	-	-		
IB VALLEY AREA	**0.468**	**0.464**	**-1%**	**(F)**
Belpahar	0.290	0.297	2%	(A)
Lakhanpur	0.447	0.471	5%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.437**	**0.454**	**4%**	(A)
Basundhara West	-	3.621		(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**-**	**3.621**		(A)
Kulda	0.359	0.133	-63%	(F)
Garjanbahal	0.188	0.094	-50%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.307**	**0.114**	**-63%**	**(F)**
TOTAL OC (REV)	**0.541**	**0.429**	**-21%**	**(F)**
MCL (REV)	**0.542**	**0.430**	**-21%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog SEP'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	SEP 21	SEP'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	137.99	111.17	-19%	(F)
Handidhua	-	-		
TALCHER AREA	**598.10**	**647.74**	**8%**	**(A)**
Orient 1&2	98.98	133.98	35%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	91.83	120.04	31%	(A)
ORIENT AREA	**125.77**	**167.56**	**33%**	**(A)**
TOTAL UG (COLL)	**176.55**	**221.84**	**26%**	**(A)**
Balanda	-	-		
Jagannath	7.49	9.94	33%	(A)
Ananta	6.04	8.19	36%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**8.47**	**11.16**	**32%**	**(A)**
Bharatpur	12.24	20.76	70%	(A)
Chendipada	-	-		
BHARATPUR AREA	**12.24**	**20.76**	**70%**	**(A)**
Lingaraj OCP	12.87	21.22	65%	(A)
LINGARAJ AREA	**12.87**	**21.22**	**65%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	42.58	27.15	-36%	(F)
Balaram	11.19	12.34	10%	(A)
HINGULA AREA	**15.14**	**15.68**	**4%**	**(A)**
Lajkura	5.31	5.83	10%	(A)
Samaleswari	10.53	31.61	200%	(A)
IB VALLEY AREA	**8.11**	**14.00**	**73%**	**(A)**
Belpahar	11.98	157.20	1212%	(A)
Lakhanpur	5.31	4.37	-18%	(F)
Lilari	-	-		
LAKHANPUR AREA	**7.09**	**8.85**	**25%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	6.41	5.07	-21%	(F)
BASUNDHARA AREA	**11.22**	**8.88**	**-21%**	**(F)**
TOTAL OC (REV)	**10.16**	**13.58**	**34%**	**(A)**
MCL (REV)	**14.23**	**18.49**	**30%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - SEP'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.05	10.07	0.05	22.24	0.28	44.89	0.26	91.01	-	-	54.96	113.25
Deulbera	0.01	-	0.01	-	0.07	-	0.07	-	-	-	-	-
Nandira	0.25	165.81	0.21	126.24	0.66	280.96	1.36	235.60	-	-	446.78	361.83
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.31**	**175.88**	**0.27**	**148.47**	**1.00**	**325.86**	**1.69**	**326.61**	**-**	**-**	**501.74**	**475.08**
Orient 1&2	0.30	176.57	0.30	210.42	0.33	86.49	0.28	148.93	-	-	263.06	359.35
Orient 3	0.01	6.60	0.01	-	0.09	39.79	0.08	-	-	-	46.38	-
Orient 4	0.00	0.92	0.00	-	0.04	16.50	0.07	-	-	-	17.42	-
HBI	0.24	141.57	0.19	117.14	0.28	111.76	0.31	99.86	-	-	253.33	217.00
ORIENT AREA	**0.55**	**325.65**	**0.50**	**327.56**	**0.74**	**254.55**	**0.75**	**248.79**	**-**	**-**	**580.19**	**576.35**
TOTAL UG (COLL)	**0.86**	**501.53**	**0.77**	**476.03**	**1.74**	**580.40**	**2.44**	**575.40**	**-**	**-**	**1,081.93**	**1,051.43**
Balanda			-				-				-	-
Jagannath	0.62	350.29	0.62	338.96	1.69	430.57	2.08	602.33	4.67	-	785.52	941.29
Ananta	0.57	331.49	0.60	303.64	2.38	536.91	3.20	869.89	-	-	868.40	1,173.53
Bhubaneswari	0.35	208.39	0.35	187.27	1.11	268.10	1.14	369.23	2.45	-	478.94	556.50
JAGANNATH AREA	**1.53**	**890.17**	**1.57**	**829.86**	**5.18**	**1,235.57**	**6.42**	**1,841.46**	**7.13**	**-**	**2,132.86**	**2,671.32**
Bharatpur	0.71	415.27	0.92	403.77	4.19	1,226.79	3.37	1,401.35	13.94	-	1,656.00	1,805.12
Chendipada	0.00	1.17	-	0.29	0.01	4.79	0.00	3.94	-	-	5.96	4.24
BHARATPUR AREA	**0.71**	**416.44**	**0.92**	**404.06**	**4.20**	**1,231.58**	**3.37**	**1,405.29**	**13.94**	**-**	**1,661.96**	**1,809.35**
Lingaraj OCP	0.90	547.36	1.08	645.17	2.30	1,140.95	0.42	1,196.37	8.81	0.29	1,697.12	1,841.84
LINGARAJ AREA	**0.90**	**547.36**	**1.08**	**645.17**	**2.30**	**1,140.95**	**0.42**	**1,196.37**	**8.81**	**0.29**	**1,697.12**	**1,841.84**
Kaniha OCP	0.13	63.48	0.19	61.07	0.67	114.68	1.76	223.54	-	-	178.17	284.61
KANIHA AREA	**0.13**	**63.48**	**0.19**	**61.07**	**0.67**	**114.68**	**1.76**	**223.54**	**-**	**-**	**178.17**	**284.61**
Hingula	0.46	216.71	0.57	274.72	2.22	657.99	2.72	795.86	-	-	874.70	1,070.58
Balaram	0.66	440.46	0.84	405.63	3.11	552.88	2.89	939.37	0.95	0.60	994.28	1,345.59
HINGULA AREA	**1.11**	**657.17**	**1.41**	**680.34**	**5.33**	**1,210.87**	**5.61**	**1,735.23**	**0.95**	**0.60**	**1,868.98**	**2,416.18**
Lajkura	0.35	189.47	0.33	184.58	0.66	260.71	0.70	262.85	1.40	2.40	451.58	449.83
Samaleswari	0.65	224.23	0.31	192.81	1.18	455.17	1.22	470.74	1.59	1.04	681.00	664.59
IB VALLEY AREA	**0.99**	**413.71**	**0.65**	**377.38**	**1.84**	**715.88**	**1.93**	**733.60**	**2.99**	**3.44**	**1,132.58**	**1,114.42**
Belpahar	0.31	210.05	0.21	116.89	1.01	525.72	1.05	420.98	9.76	-	745.53	537.87
Lakhanpur	0.70	313.44	0.72	405.75	1.69	622.35	1.72	643.11	11.42	-	947.21	1,048.86
Lilari	-	4.27	-	3.91	-	5.13	-	4.84	-	-	9.40	8.75
LAKHANPUR AREA	**1.01**	**527.76**	**0.94**	**526.55**	**2.71**	**1,153.20**	**2.77**	**1,068.93**	**21.17**	**-**	**1,702.14**	**1,595.48**
Basundhara West	0.22	108.81	0.18	99.32	0.75	226.16	0.65	210.69	0.69	-	335.67	310.01
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.22**	**108.81**	**0.18**	**99.32**	**0.75**	**226.16**	**0.65**	**210.69**	**0.69**	**-**	**335.67**	**310.01**
Kulda	0.24	108.89	0.19	98.19	0.52	137.19	0.44	135.82	0.77	0.30	246.86	234.31
Garjanbahal	0.39	171.97	0.39	189.85	1.09	284.19	1.09	295.58	14.49	0.08	470.65	485.51
BASUNDHARA AREA	**0.62**	**280.86**	**0.58**	**288.05**	**1.61**	**421.39**	**1.53**	**431.40**	**15.26**	**0.38**	**717.51**	**719.82**
TOTAL OC (REV)	**7.23**	**3,905.76**	**7.51**	**3,911.82**	**24.59**	**7,450.28**	**24.44**	**8,846.50**	**70.95**	**4.71**	**11,426.98**	**12,763.02**
MCL (REV)	**8.09**	**4,407.29**	**8.28**	**4,387.85**	**26.32**	**8,030.68**	**26.88**	**9,421.90**	**70.95**	**4.71**	**12,508.92**	**13,814.46**

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2022 to OCTOBER 2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*
Lajkura	85	77		89	77	80	79	83	94	88
Samleswari	93	85	84	81	91	72	88	82	100	94
IB VALLEY AREA	**89**	**81**	**84**	**85**	**85**	**77**	**84**	**83**	**96**	**91**
Belpahar	74	75			98	66	62	84	97	63
Lakhanpur	83	86	79	83	73	69	62	82	78	90
LAKHANPUR AREA	**81**	**82**	**79**	**83**	**80**	**68**	**62**	**82**	**86**	**78**
Basundhara We	80	71	86	87	82	87	83	82	96	93
MAHALAXMI AREA	**80**	**71**	**86**	**87**	**82**	**87**	**83**	**82**	**96**	**93**
Garjanbahal	84	79	82	86	91	87	81	82	94	73
Kulda	70	76					76	68		
BASUNDHARA AREA	**83**	**77**	**82**	**86**	**91**	**87**	**79**	**79**	**94**	**73**
Jagannath	75	81			91	88	76	79	80	78
Ananta	73	75	78	82	85	84	75	83	94	81
Bhubaneswari	90	93					65	66		
JAGANNATH AREA	**75**	**78**	**78**	**82**	**88**	**86**	**73**	**77**	**88**	**79**
Bharatpur	80	84			86	75	71	68	79	71
BHARATPUR AREA	**80**	**84**			**86**	**75**	**71**	**68**	**79**	**71**
Lingaraj	79	83	81	72	66	67	60	72	95	86
LINGARAJ AREA	**79**	**83**	**81**	**72**	**66**	**67**	**60**	**72**	**95**	**86**
Balaram	77	75	77	72	67	79	74	74	94	91
Hingula	79	87	75	81	78	83	72	81	99	96
HINGULA AREA	**77**	**78**	**76**	**77**	**71**	**80**	**73**	**77**	**96**	**93**
M C L	**80**	**80**	**80**	**80**	**82**	**77**	**72**	**78**	**90**	**82**
CMPDI NORM ->	**80%**		— —		**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)										
APRIL 2022 to OCTOBER 2022										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*	APR'22 to OCT'22	*APR'21 to OCT'21*
Lajkura	*36*	*30*		49	*17*	*16*	13	11	7	11
Samleswari	*25*	*41*	25	42	*7*	*32*	15	21	8	18
IB VALLEY AREA	***30***	***35***	**25**	**46**	***11***	***23***	**14**	**16**	**7**	**15**
Belpahar	*8*	*27*			*3*	*26*	11	28	0	13
Lakhanpur	31	33	47	53	*17*	*23*	21	20	18	20
LAKHANPUR AREA	***24***	***31***	**47**	**53**	***13***	***24***	**19**	**22**	**11**	**17**
Basundhara We	*15*	*10*	33	32	*9*	*10*	8	11	2	7
MAHALAXMI AREA	***15***	***10***	**33**	**32**	***9***	***10***	**8**	**11**	**2**	**7**
Garjanbahal	*15*	*21*	56	45	*11*	*24*	24	25	13	23
Kulda	*20*	*10*					17	18		
BASUNDHARA AREA	***15***	***18***	**56**	**45**	***11***	***24***	**21**	**19**	**13**	**23**
Jagannath	*25*	*41*			*15*	*28*	13	17	16	19
Ananta	*19*	*30*	*50*	*50*	*21*	*30*	19	18	8	28
Bhubaneswari	*23*	*27*						17		
JAGANNATH AREA	***21***	***33***	***50***	***50***	***18***	***29***	**16**	**17**	**12**	**23**
Bharatpur	*15*	*25*			*12*	*23*	16	27	6	17
BHARATPUR AREA	***15***	***25***			***12***	***23***	**16**	**27**	**6**	**17**
Lingaraj	*22*	*22*	45	44	*21*	*36*	14	14	14	14
LINGARAJ AREA	***22***	***22***	**45**	**44**	***21***	***36***	**14**	**14**	**14**	**14**
Balaram	*19*	*23*	35	33	*11*	*12*	18	17	9	6
Hingula	*22*	*21*	37	32	*12*	*16*	21	22	4	2
HINGULA AREA	***20***	***22***	**36**	**32**	***12***	***13***	***19***	***19***	***6***	***5***
M C L	***20***	***27***	**42**	**42**	***13***	***23***	**17**	**19**	**10**	**16**
CMPDI NORM ->	**58%**		**— —**		**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

OCTOBER 2022

EQUIPMENT ->	SHOVEL		SURFACE MINEI		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	OCT'22	*OCT'21*	OCT'22	*OCT'21*	OCT'22	*OCT'21*	OCT'22	*OCT'21*	OCT'22	*OCT'21*
Lajkura	89	73		93	83	76	71	83	91	82
Samleswari	91	79	67	81	89	45	81	94	100	96
IB VALLEY AREA	**90**	**76**	**67**	**87**	**87**	**63**	**77**	**88**	**94**	**89**
Belpahar	82	33			98	69	63	87	100	67
Lakhanpur	78	94	75	87	79	55	66	67	86	93
LAKHANPUR AREA	**79**	**71**	**75**	**87**	**84**	**60**	**66**	**73**	**92**	**82**
Basundhara	95	95	91	95	93	95	83	94	96	93
MAHALAXMI AREA	**95**	**95**	**91**	**95**	**93**	**95**	**83**	**94**	**96**	**93**
Garjanbahal	98	94	90	89	93	88	83	81	98	57
Kulda	77	48					88	90		
BASUNDHARA AREA	**96**	**90**	**90**	**89**	**93**	**88**	**85**	**87**	**98**	**57**
Jagannath	92	83			94	87	81	89	89	75
Ananta	73	77	66	87	89	72	77	91	95	75
Bhubaneswari	96	95					70	59		
JAGANNATH AREA	**81**	**81**	**66**	**87**	**91**	**79**	**77**	**81**	**92**	**75**
Bharatpur	84	78			88	77	61	55	78	87
BHARATPUR AREA	**84**	**78**			**88**	**77**	**61**	**55**	**78**	**87**
Lingaraj	65	82	81	69	72	64	65	71	92	89
LINGARAJ AREA	**65**	**82**	**81**	**69**	**72**	**64**	**65**	**71**	**92**	**89**
Balaram	91	68	67	88	62	82	76	87	96	93
Hingula	78	90	75	79	70	85	68	73	99	97
HINGULA AREA	**87**	**74**	**71**	**84**	**65**	**82**	**73**	**82**	**97**	**94**
M C L	**84**	**79**	**77**	**84**	**84**	**72**	**73**	**79**	**92**	**84**
CMPDI NORM ->	**80%**		— —		**67%**		**70%**		**78%**	

No 60

UTILIZATION OF HEMM(Absolute)

OCTOBER 2022

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	OCT'22	*OCT'21*	OCT'22	*OCT'21*	OCT'22	*OCT'21*	OCT'22	*OCT'21*	OCT'22	*OCT'21*
Lajkura	*42*	*35*		61	*23*	*22*	11	12	9	9
Samleswari	*17*	*36*	22	54	*4*	*31*	13	25	7	15
IB VALLEY AREA	***28***	***35***	**22**	**57**	***12***	***26***	**12**	**19**	**8**	**12**
Belpahar	*0*	*23*			*0*	*27*	3	24	0	14
Lakhanpur	*30*	*33*	30	55	*18*	*24*	19	19	16	19
LAKHANPUR AREA	***21***	***29***	**30**	**55**	***13***	***25***	**16**	**21**	**9**	**17**
Basundhara	*19*	*19*	30	20	*11*	*4*	8	7	2	0
MAHALAXMI AREA	*19*	*19*	30	20	*11*	*4*	8	7	2	0
Garjanbahal	*17*	*17*	55	49	*12*	*25*	21	30	10	28
Kulda	*20*	*12*					19	17		
BASUNDHARA AREA	***17***	***17***	**55**	**49**	***12***	***25***	**20**	**20**	**10**	**28**
Jagannath	*27*	*45*			*15*	*29*	11	18	19	24
Ananta	*16*	*32*	*57*	*53*	*26*	*29*	19	20	6	14
Bhubaneswari	*37*	*29*					17	14		
JAGANNATH AREA	***21***	***36***	***57***	***53***	***20***	***29***	**15**	**18**	**12**	**18**
Bharatpur	*16*	*25*			*13*	*25*	16	26	11	21
BHARATPUR AREA	***16***	***25***			***13***	***25***	**16**	**26**	**11**	**21**
Lingaraj	***25***	***22***	**38**	**46**	***19***	***27***	**15**	**14**	**15**	**10**
LINGARAJ AREA	***25***	***22***	**38**	**46**	***19***	***27***	**15**	**14**	**15**	**10**
Balaram	*20*	*20*	33	38	*13*	*12*	20	22	1	5
Hingula	*23*	*18*	30	29	*16*	*15*	22	19	4	2
HINGULA AREA	***21***	***20***	**31**	**34**	***14***	***13***	***21***	***20***	***3***	***4***
M C L	***21***	***27***	**37**	**44**	***15***	***23***	**16**	**19**	**9**	**15**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

No 61

"Departmental Capacity Utilisation"

Month:April 2022-October-2022

Project	Mine Capcity as on 1.4.2022	Mine Capacity April'2022 to Oct'2022	Composite Production April'2022 to Oct'2022	% Capacity Utilisation			
				April'2022 to Oct'2022	April'2021 to Oct'2021	April'2022 to Sept'2022	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	1.624	0.711	43.76	54.91	41.51	-20.30
Samleswari	8.25	4.837	1.167	24.13	70.17	24.61	-65.61
IB VALLEY AREA	11.02	6.461	1.878	29.07	61.34	28.85	-52.61
Belpahar	6.29	3.688	0.102	2.76	37.78	3.24	-92.69
Lakhanpur	9.69	5.681	3.905	68.74	79.87	68.31	-13.93
LAKHANPUR AREA	15.98	9.369	4.007	42.77	66.17	42.69	-35.36
Basundhara (W)	3.46	2.029	0.666	32.81	35.31	33.49	-7.08
MAHALAXMI AREA	3.46	2.029	0.666	32.81	35.31	33.49	-7.08
Garjanbahal	16.47	9.656	4.645	48.11	55.37	49.92	-13.12
Kulda	0	0.000	0.000	-	7.25	-	-
BASUNDHARA AREA	16.47	9.656	4.645	48.11	48.10	49.92	0.02
Jagannath	5.61	3.289	0.995	30.24	48.12	28.63	-37.16
Ananta	9.95	5.834	1.676	28.73	37.75	28.20	-23.88
Bhubaneswari							
JAGANNATH AREA	15.56	9.123	2.671	29.28	40.48	28.36	-27.67
Bharatpur	8.59	5.036	0.765	15.18	38.99	15.03	-61.07
BHARATPUR AREA	8.59	5.036	0.765	15.18	38.99	15.03	-61.07
Lingaraj	13.4	7.856	2.496	31.77	42.01	32.69	-24.37
Lingaraj Area	13.4	7.856	2.496	31.77	42.01	32.69	-24.37
Balaram	14.64	8.583	2.549	29.69	26.02	29.28	14.12
Hingula	6.56	3.846	1.812	47.11	25.18	45.86	87.07
HINGULA AREA	21.2	12.430	4.360	35.08	25.68	34.41	36.58
M C L	105.65	61.943	21.488	34.69	42.00	34.80	-17.40

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

No 62

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022

{PROVISIONAL}

Month:October-2022

Project	Mine Capcity as on 1.4.2022	Mine Capcity for the month Oct-22	Composite Production Oct-22	% Capacity Utilisation			
				Oct-22	Oct-21	Sep-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.235	0.132	56.18	61.78	48.89	-9.07
Samleswari	8.25	0.701	0.153	21.87	88.39	23.27	-75.26
IB VALLEY AREA	11.02	0.936	0.285	30.49	73.00	29.71	-58.23
Belpahar	6.29	0.534	0.000	0.00	41.73	3.04	-100.00
Lakhanpur	9.69	0.823	0.582	70.77	85.71	70.66	-17.43
LAKHANPUR AREA	15.98	1.357	0.582	42.91	71.40	44.04	-39.90
Basundhara (W)	3:46	0.294	0.085	28.87	24.18	27.51	19.42
MAHALAXMI AREA	3.46	0.294	0.085	28.87	24.18	27.51	19.41
Garjanbahal	16.47	1.399	0.537	38.41	88.24	38.94	-56.47
Kulda	0	0.000	0.000	0.00		0.00	--
BASUNDHARA AREA	16.47	1.399	0.537	38.41	88.24	38.94	-56.47
Jagannath	5.61	0.476	0.170	35.61	66.11	36.75	-46.13
Ananta	9.95	0.845	0.277	32.72	38.99	34.78	-16.06
Bhubaneswari							
JAGANNATH AREA	15.56	1.322	0.446	33.76	46.12	35.49	-26.80
Bharatpur	8.59	0.730	0.136	18.64	47.52	18.63	-60.77
BHARATPUR AREA	8.59	0.730	0.136	18.64	47.52	18.63	-60.77
Lingaraj	13.4	1.138	0.301	26.46	49.63	29.57	-46.68
Lingaraj Area	13.4	1.138	0.301	26.46	49.63	29.57	-46.68
Balaram	14.64	1.243	0.404	32.50	39.96	27.92	-18.66
Hingula	6.56	0.557	0.304	54.48	22.84	48.14	138.55
HINGULA AREA	21.2	1.801	0.708	39.30	33.12	34.17	18.65
M C L	105.65	8.973	3.081	34.33	51.41	34.08	-33.22

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

No [illegible] 6 3

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2022-23

COMPANY: MCL

PROJECT	AUG'22			PROG AUG'22			Sep-22			PROGG SEPT 22			CMPDI BENCHMARK (DRAFT)
	HSD	Production	SDC	HSD	Production	SDC	HSD	Production	SDC	HSD	Production	SDC	SDC (22-23)
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)
LINGARAJ	395371	506242	0.78	2026727	2053538	0.99	370693	460019	0.81	2397420	2513557	0.95	1.07
BHARATPUR	246041	90350	2.72	1371178	707465	**1.94**	**310709**	**131519**	2.36	1681887	838984	2.00	1.73
ANANTA	260971	201567	1.29	1421127	1123751	1.26	317714	284104	1.12	1738841	1407855	1.24	1.99
JAGANNATH	218584	135104	1.62	1137659	675657	**1.68**	**253000**	**169440**	1.49	1390659	845097	1.65	1.32
HINGULA	333546	252841	1.32	1579152	1272438	1.24	300338	259567	1.16	1879490	1532005	1.23	1.88
BALRAM	364463	252502	1.44	1604492	1639111	0.98	336336	335918	1.00	1940828	1975029	0.98	1.9
LAKHANPUR	538582	611235	0.88	2730684	2800554	0.98	576006	561051	1.03	3306690	3361605	0.98	1.12
BELPAHAR	76927	31601	2.43	309735	87437	**3.54**	**44144**	**15702**	2.81	353879	103139	3.43	1.84
SAMLESWARI	144279	156788	0.92	1000215	825503	1.21	170535	155879	1.09	1170750	981382	1.19	1.65
LAJKURA	123620	88125	1.40	669883	515485	**1.30**	**151970**	**111315**	1.37	821853	626800	1.31	1.16
GARJANBAHAL	458925	680268	0.67	2311930	3757188	0.62	445327	541831	0.82	2757257	4299019	0.64	1.18
BASUNDHARA	93642	84735	1.11	450556	505368	0.89	89359	78145	1.14	539915	583513	0.93	2.18
MCL TOTAL	**3254951**	**3091358**	**1.05**	**16613337**	**15963493**	**1.04**	**3366131**	**3104490**	1.08	**19979468**	**19067983**	1.05	

No [illegible] 64

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for October 2022 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		October' 2022	Prog'22-23	October'2021	Prog'21-22	October' 2022	Prog'22-23	October'2021	Prog'21-22
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0073	0.00%	0.00%	0.00%	1.25%
	FB (2.0)	0.0460	0.4536	0.1300	0.6933	27.59%	38.88%	77.97%	59.43%
Ananta OCP	FB (1.0)	0.0838	0.6311	0.0900	0.3850	100.53%	108.19%	108.02%	66.00%
Lajkura OCP	FB (1.0)	0.0493	0.1023	0.0703	0.2494	59.11%	17.53%	84.36%	42.75%
Lingaraj OCP	FB (2.0)	0.0883	1.7762	0.1240	0.6303	52.99%	152.24%	74.39%	54.03%
Bharatpur OCP	CHP (3.5)	0.1701	1.4167	0.2183	1.3962	58.32%	69.39%	74.86%	68.39%
Total	**10.5**	**0.4374**	**4.3799**	**0.6326**	**3.3616**	**49.99%**	**71.51%**	**72.30%**	**54.88%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

Crushing through Hired Mobile Crusher in October 2022									
Bharatpur OCP	Mobile Crusher (1.0)	0.0922	0.4502	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.0731	0.1341	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR OCTOBER 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs / Te	Comp Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**22250.00**	**23070.00**	**412500.00**	**0.00**	**0.00**	**74902000**	**498241987**	**21830774**	**37230258**	**3.43**	**1.49**	**22.82**	**9.89**	**6.65**	
	Lakhanpur OCP						11287825	75613284	13729855	21952971	0.82	0.37	5.51	2.50	6.70	
	Belpahar OCP						11663949	77645983	1526304	2154188	7.64	3.79	50.87	25.26	6.66	
	Samaleswari OCP						10823075	71872143	3491291	6919567	3.10	1.20	20.59	7.97	6.64	
	Lajkura OCP						4300421	28557546	2894389	6203532	1.49	0.54	9.87	3.59	6.64	
	CWS, IB C.F.						416976	2768978							6.64	0.97
	Central Hospital, Ib Valley Coalfields						1966058	13055886							6.64	
	OC 2						13970706	92774422	95190		146.77		974.62		6.64	
	OC 3						3592066	23853616	0		#DIV/0!		#DIV/0!		6.64	
	OC 4						2647236	17579341							6.64	
	HRC						2075164	13780416			-		-		6.64	
	HBI						12158524	80740374	93745		129.70		861.28		6.64	
Nandira S/s, LRI-21		**36000.00**	**35040.00**	**0.00**	**0.00**	**0.00**	**122383695**	**796083326**	**53133670**	**58651606**	**2.30**	**1.35**	**14.98**	**8.78**	**6.50**	
	Jagannath OCP						10752902	70015672	3635317	4308311	2.96	1.65	19.26	10.77	6.51	
	Balanda OCP						12124197	78787251	0	0	-	-	-	-	6.50	
	Ananta OCP						9109415	59379290	8288711	17093235	1.10	0.41	7.16	2.69	6.52	
	Bhubaneswari OCP						4676225	30555769	17315903	5347012	0.27	0.30	1.76	1.94	6.53	
	C.W.S., Talcher						1739105	11288832							6.49	
	Hingula OCP						6255275	40655730	5690082	8055705	1.10	0.54	7.15	3.54	6.50	
	Balram OCP						9218747	60035651	4457489	8167512	2.07	0.85	13.47	5.53	6.51	0.99
	Talcher Mine						5349648	34730500							6.49	
	Deulbera Mine						5858457	38113347							6.51	
	Nandira Mine						3172624	20603285	27240		116.47		756.36		6.49	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						5885738	38203069							6.49	
	IWSS, Talcher						2818392	18362755							6.52	
	Handidhua Mine						2523547	16330234							6.47	
	Lingaraj OCP						22414653	145894894	9141238	9799798	2.45	1.46	15.96	9.53	6.51	
	Bharatpur OCP						20484768	133127041	4577690	5880033	4.47	2.37	29.08	15.41	6.50	
Basundhara, RRKL/2-0016		**6000.00**	**5178.40**	**0.00**	**0.00**	**0.00**	**12448001**	**84240034**	**21777376**	**15549634**	**0.57**	**0.43**	**3.87**	**2.94**	**6.77**	**1.00**
Kaniha, LRI-0067		**665.50**	**551.60**	**0.00**	**0.00**	**0.00**	**527270**	**4299279**	**6723934**	**3949123**	**0.08**	**0.07**	**0.64**	**0.54**	**8.15**	**0.95**
Bhubaneswar Office, 51LI		**115.00**	**162.00**	**29280.00**	**0.00**	**0.00**	**245025**	**1777352**							**7.25**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1028.00**	**0.00**	**0.00**	**0.00**	**2543560**	**13295315**							**5.23**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**840.00**	**0.00**	**0.00**	**0.00**	**1204140**	**8763448**							**7.28**	**0.99**
J.V.Colony, BRL/1-0077		**560.00**	**786.00**	**0.00**	**0.00**	**0.00**	**1596705**	**8256021**							**5.17**	**1.00**
TOTAL MCL		**67890.50**	**64858.12**	**441780.00**	**0.00**	**0.00**	**215850396**	**1414956762**	**103465754**	**115380621**	**2.09**	**1.21**	**13.68**	**7.96**	**6.56**	**0.98**

No [illegible] 66

POWER CONSUMPTION REPORT FOR OCTOBER 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**21680.00**	**0.00**	**0.95**	**0.00**	**0.00**	**10983900**	**75093741**	**3128850**	**8861870**	**3.51**	**1.02**	**24.00**	**6.99**	**6.84**
	Lakhanpur OCP							2266490	15495333	2016884	6107832	1.12	0.31	7.68	2.12	6.84
	Belpahar OCP							1779747	12167615	77250	495812	23.04	3.28	157.51	22.44	6.84
	Samaleswari OCP							1444903	9878384	580308	1295298	2.49	0.88	17.02	6.01	6.84
	Lajkura OCP							574115	3925059	428783	962928	1.34	0.47	9.15	3.21	6.84
	CWS, IB C.F.							57867	395617							6.84
	Central Hospital, Ib Valley Coalfields							262473	1794451							6.84
	OC 2							1865118	12751274	12350		151.02		1032.49		6.84
	OC 3							479548	3278533	0		#DIV/0!		#DIV/0!		6.84
	OC 4							353412	2416172	0						6.84
	HRC							277039	1894033	0		-		-		6.84
	HBI							1623188	11097268	13275		122.27		835.95		6.84
Nandira S/s, LRI-21		**36000.00**	**31080.00**	**0.00**	**0.99**	**0.00**	**0.00**	**16194120**	**106611459**	**7816787**	**9730063**	**2.07**	**1.12**	**13.64**	**7.38**	**6.58**
	Jagannath OCP							1398252	9205176	553329	542089	2.53	1.60	16.64	10.52	6.58
	Balanda OCP							1349464	8883985	0	0	-	-	-	-	6.58
	Ananta OCP							1257848	8280843	1291390	2475486	0.97	0.39	6.41	2.55	6.58
	Bhubaneswari OCP							773372	5091372	2541893	1585276	0.30	0.25	2.00	1.63	6.58
	C.W.S., Talcher							204591	1346895							6.58
	Hingula OCP							954478	6283659	936383	1535563	1.02	0.45	6.71	2.99	6.58
	Balram OCP							1047810	6898094	616703	1344499	1.70	0.61	11.19	4.02	6.58
	Talcher Mine							428912	2823673				#DIV/0!			6.58
	Deulbera Mine							539571	3552183							6.58
	Nandira Mine							621923	4094330	6425		96.80		637.25		6.58
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							707704	4659057							6.58
	IWSS, Talcher							443924	2922504							6.58
	Handidhua Mine							495393	3261343							6.58
	Lingaraj OCP							3241199	21337924	1204643	1291421	2.69	1.61	17.71	10.58	6.58
	Bharatpur OCP							2729680	17970421	666021	955729	4.10	2.01	26.98	13.24	6.58
Basundhara, RRKL/2-0016		**6000.00**	**4292.80**	**0.00**	**1.00**	**0.00**	**0.00**	**1967999**	**13336343**	**3187218**	**2550911**	**0.62**	**0.44**	**4.18**	**2.98**	**6.78**
Kaniha, LRI-0067		**665.50**	**286.40**	**0.00**	**0.95**	**0.00**	**0.00**	**67790**	**571453**	**1053135**	**709718**	**0.06**	**0.05**	**0.54**	**0.43**	**8.43**
Bhubaneswar Office, 51LI		**115.00**	**119.76**	**1190.00**	**1.00**	**0.00**	**0.00**	**30000**	**218237**							**7.27**
A.V.Colony, BRL/1-0076		**1400.00**	**580.80**	**0.00**	**0.99**	**0.00**	**0.00**	**261605**	**1386628**							**5.30**
J.V.Office, BRL/1-0025		**900.00**	**507.00**	**0.00**	**0.99**	**0.00**	**0.00**	**128010**	**979779**							**7.65**
J.V.Colony, BRL/1-0077		**560.00**	**387.00**	**0.00**	**1.00**	**0.00**	**0.00**	**161910**	**842317**							**5.20**
TOTAL MCL		**67890.50**	**58933.76**	**1190.00**	**0.97**	**0.00**	**0.00**	**29795334**	**199039957**	**15185990**	**21852562**	**1.96**	**0.96**	**13.11**	**6.42**	**6.68**

No [illegible] 67

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF OCTOBER 2022 & PROGRESSIVE UP TO OCTOBER 2022-VIS-OCTOBER 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		OCT'22	Prog.	OCT'21	Prog.	Monthly	Yearly	OCT'22	OCT'21		OCT'22	Prog.	OCT'21	Prog.	OCT'22	Prog.	OCT'22	Prog.	OCT'21	Prog.	OCT'21	Prog.
1	Nandira	6425	27240	3575	30715	79.72	-11.31	6	8	4	44.62	25.36	18.62	21.33	51.69	75.97	23.25	16.79	92.05	82.31	15.94	18.54
Talcher area		**6425**	**27240**	**3575**	**30715**	**79.72**	**-11.31**	**6**	**8**	**4**	**44.62**	**25.36**	**18.62**	**21.33**	**51.69**	**75.97**	**23.25**	**16.79**	**92.05**	**82.31**	**15.94**	**18.54**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF OCTOBER 2022 & PROGRESSIVE UP TO OCTOBER 2022-VIS-OCTOBER 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		OCT'22	Prog.	OCT'21	Prog.	Monthly	Yearly	OCT'22	OCT'21		OCT'22	Prog.	OCT'21	Prog.	OCT'22	Prog.	OCT'22	Prog.	OCT'21	Prog.	OCT'21	Prog.
1	OR-2	12350	95190	17300	133525	-28.61	-28.71	7	9	6	73.51	75.97	80.09	82.42	77.16	73.54	30.83	30.88	63.87	74.47	33.48	32.01
2	HBI	13275	93745	18420	127170	-27.93	-26.28	8	9	3	69.14	65.46	85.28	78.50	73.35	74.80	19.92	18.28	82.91	83.28	18.43	20.38
Orient area		**25625**	**188935**	**35720**	**260695**	**-28.26**	**-27.53**	**15**	**18**	**9**	**71.18**	**70.37**	**82.69**	**80.46**	**75.13**	**74.20**	**25.01**	**24.28**	**73.39**	**78.88**	**25.96**	**26.20**

No [redacted] 68

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Oct' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	3	2
Serious Injuries	3	2

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Oct		Progr. From April to Oct	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.032	0.039	0.342	0.437	0.216	0.291
		From OC Mines	15.154	14.615	154.168	131.128	103.250	85.113
		Overall.	**15.186**	**14.654**	**154.510**	**131.565**	**103.466**	**85.404**
2	Coal Production (in M.Cum.)	From UG Mines	0.019	0.023	0.206	0.263	0.130	0.175
		From OC Mines	9.129	8.804	92.872	78.993	62.199	51.273
		Overall.	**9.148**	**8.828**	**93.078**	**79.256**	**62.329**	**51.448**
3	O.B.Prodn.(in M.Cum.)*	From OC Mines	20.761	19.926	173.716	159.513	114.183	109.949
4	Production of excavated material in MM3	From UG Mines	0.019	0.023	0.206	0.263	0.130	0.175
		From OC Mines	29.890	28.730	266.588	238.506	176.382	161.222
		Overall.	**29.909**	**28.754**	**266.794**	**238.769**	**176.512**	**161.397**
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.484	0.627	5.294	6.722	3.775	4.699
		In OC mines (Including surface of OC mines)	7.196	3.290	69.618	31.966	48.867	22.765
		Overall	**7.680**	**3.917**	**74.912**	**38.688**	**52.642**	**27.464**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	1	0	1
		Overall	0	0	0	1	0	1
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-1	0	-1	-1
		Overall	0	0	-1	0	-1	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-100	-50	-100	-100
		Overall	#DIV/0!	-100	-100	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.008	0.000	0.012
		Overall	0.000	0.000	0.000	0.008	0.000	0.012
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.004	0.000	0.006
		Overall	0.000	0.000	0.000	0.004	0.000	0.006
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.094	0.000	0.132
		Overall	0.000	0.000	0.000	0.078	0.000	0.109
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	3	2	1	2
		Overall	0	0	3	2	1	2
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	1	3	-1	2
		Overall	0	-1	1	1	-1	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	50	42.8571429	-50	40
		Overall	#DIV/0!	0	50.00	10.00	-50	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.019	0.015	0.010	0.023
		Overall	0.000	0.000	0.019	0.015	0.010	0.023
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.011	0.008	0.006	0.012
		Overall	0.000	0.000	0.011	0.008	0.006	0.012
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.129	0.188	0.061	0.264
		Overall	0.000	0.000	0.120	0.155	0.057	0.218
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO OCT 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	2(2)	0(0)
Surface	0(0)	1(1)	1(1)	2(2)
TOTAL	0(0)	1(1)	3(3)	2(2)

CAUSE	FATAL (JANUARY TO OCT)		SERIOUS (JANUARY TO OCT)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	1(1)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	1(1)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**1(1)**	**3(3)**	**2(2)**

No 70

CALENDAR YEAR 2022 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to OCT)				FATALITY – 2021 (JANUARY to OCT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

CALENDAR YEAR 2022 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to OCT)				SERIOUS – 2021 (JANUARY to OCT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**1(1)**	**3(3)**	**0(0)**	**0(0)**	**2(2)**	**2(2)**

No [redacted] 71

REPORT UPTO THE MONTH OF OCT'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	1(1)
October	0(0)	0(0)	0(0)	0(0)
November				
December				
January				
February				
March				
TOTAL	0(0)	1(1)	1(1)	2(2)

FINANCIAL YEAR 2022-23
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	OCT'22		OCT'21		PROG- 2022-23 UPTO OCT		PROG- 2021-22 UPTO OCT	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	2(2)

No [redacted] 72

Monthly Training Report of MCL for the month of Oct-2022

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	1518	10102
Total No of Person Trained in House Trainig Cenres	**12448**	1367	9153
Total No of Person Trained in outside Training Centres	**1527**	151	949
Total no. of Training Mandays (TMD) achieved	**131755**	13895	90005

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (October	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3162	270	705	2043	6883
Total Supervisors	876	94	217	566	1978
Total Workers	4485	372	2017	3012	23925
Total Contractual Workers	5452	782	10956	4481	57219
Total	**13975**	**1518**	**13895**	**10102**	**90005**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	10		103	
Executives	1484	143	538	811	4079
Supervisor	42	8	40	104	582
worker	1	0	0	34	198
Total	**1527**	**151**	**578**	**949**	**4859**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	4		28	
Executives	1307	107	140	756	1341
Supervisor	60	37	37	102	133
worker	41	12	12	149	188
Total	**1408**	**156**	**189**	**1007**	**1662**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	2		42	
Executives	104	0	0	331	952
Supervisor	636	3	6	170	747
worker	550	52	103	320	1139
Total	**1290**	**55**	**109**	**821**	**2838**
Training Conducted by MEETI, Talcher					
No. of Prog	39	6		21	
Executives	267	20	27	145	511
Supervisor	138	46	134	190	516
worker	371	117	433	345	1151
Total	**776**	**183**	**594**	**680**	**2178**
GVTCs Training					
No. of Prog	265	18		151	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	191	1469	2164	21249
Total	**3522**	**191**	**1469**	**2164**	**21249**
Training report for Contractual Employees					
Basis Training	3581	529	9552	2640	47730
Refresher Training	1283	194	1260	1224	8472
Special Training	573	42	42	555	621
Change of Job	15	17	102	62	396
Total	**5452**	**782**	**10956**	**4481**	**57219**

No [illegible] 73

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total**

Month :- **October-22**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	33	544	54
(ii)	T&S Gr.A	45	444	31
(iii)	T&S Gr.B	69	601	38
(iv)	T&S Gr.C	94	998	35
(v)	T&S Gr.D	8	201	21
(vi)	T&S Gr.E	9	82	15
(vii)	T&S Gr.F	14	106	6
(viii)	T&S Gr.G	1	167	15
(ix)	T&S Gr.H	1	58	96
	Sub Total [B(1)]	274	3201	311
	2.Clerical Grade			
(i)	T&S Gr.A1		284	33
(ii)	T&S Gr.A		193	24
(iii)	Clerical Spl.Gr.		300	59
(iv)	Clerical Gr.I		274	147
(v)	Clerical Gr.II		109	68
(vi)	Clerical Gr.III	1	297	114
	Sub Total -	1	1457	445
	Sub Total (MR)	275	4658	756
	Total MR	5689		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	77	1581	93
	Total Exe.	1751		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	231	294	14
(ii)	Cat-V	303	417	13
(iii)	Cat-IV	492	565	20
(iv)	Cat-III			
	a- Tramrs.	14	21	
	b- Others .	124	353	27
(v)	Cat-II	157	1592	83
(vi)	Cat-I	536	3626	1432
	Sub Total [C(1)]	1857	6868	1589
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		399	
(ii)	Excv.Cat-A		945	1
(iii)	Excv.Cat-B	24	845	5
(iv)	Excv.Cat-C	31	582	27
(v)	Excv.Cat-D		604	15
(vi)	Excv.Cat-E		411	14
	Sub total [C(2)]	55	3786	62
	Sub Total (DR)	1912	10654	1651
	Total DR	14217		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2264	16898	2500
	Total	21662		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2264	16898	2500
	GRAND Sum-TOTAL	21662		

No 74

PERSONNEL (MANPOWER)

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : October-22

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1665	92	1757							15			15
2	Monthly Rated	4924	750	5674	1			1		22	11	45		80
3	Daily Rated	12594	1646	14240	17		26			5	20	30		98
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19188	2488	21676	18		26	1		27	46	75		193
7	Apprentice/PDPT													
	Grand Total	19188	2488	21676	18		26	1		27	46	75		193

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (October-22

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-6	-1							-14		-21	15	-6	
2	Monthly Rated	-15			-1				-38	-7	-4	-65	80	15	
3	Daily Rated	-30			-8				-37	-23	-23	-121	98	-23	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-51	-1		-9				-75	-44	-27	-207	193	-14	
7	Apprentice/PDPT														
	Grand Total	-51	-1		-9				-75	-44	-27	-207	193	-14	

No [redacted] 7 6

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : October-22

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,656	95	1,751
Monthly Rated	5,360	329	5,689
Daily Rated	13,621	596	14,217
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20642	1020	21,662

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	105	Pharmacist	57
Overman	629	Staff Nurse	93
Min. Sirdar/ PCSA	343	Excvtr. Operator	
S. Firer		Dozer Operator	182
Elec. Supv.(E&M+Xvn)	385	Dumper Operator	857
Foreman(E&M)	22	Drill Operator	240
Foreman(xVn)	232	Shovel Operator	233
		Crane Operator	57
		Grader Operator	26
		Pay Loader Operator	54

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment			2	43			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	3				
4	Promotion/Demotion			45	30			
5	Regularization			22	5			
Total Addition			2	72	78			
Separation during the Month								
1	Superannuation		-6	-15	-30			
2	VRS							
3	Resignation		-1					
4	Death			-1	-8			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-38	-37			
9	Regularization			-4	-23			
10	Transfer to Other Co.		-1	-2				
Total Separation			-8	-60	-98			

No 77

October-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.				
		OC	UG	Total	Total	OC	UG	Total	Total	Existing	New	Total	
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1044	154	1198	49	86		86		418		418	1751
2	SUPERVISORS	2644	400	3044	80	156		156		240		240	3520
3	HIGHLY SKILLED	2279	288	2567	124	40		40		27		27	2758
4	Skilled/Semi-Skld/UN-Skld	8599	2493	11092	254	607		607		306		306	12259
5	Piece Rated												
6	MINISTERIAL	1033	104	1137	34	98		98		100		100	1369
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,599	3,439	19,038	541	987		987		1,096		1,096	21,662

No 78

MCL **Monthly Manpower Report for the Month of:-** Oct-22

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	12	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	20	6	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.	1		

No 79

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : October-22

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	124	102	38	33	254	365	355	132	274	74		4	1	1756

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		631	520	708	1127	230	106	126	183	155		3786

Grade Clerical	A1	A	Spl	I	II	III	Total
	317	217	359	421	177	412	1903

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	539	733	1077	504	1832	5594	35		10314

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	399	946	874	640	619	425		3903

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1756	5689	14217					21662

No 80

MCL

Areawise Manpower for the Month of October-22

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	138	216	60	276	139	732	871				1147	1285
2	Bharatpur	93	384	113	497	461	1322	1783				2280	2373
3	Corporate + MCL-BBSR + MCL-Kol	388	210	73	283	6	140	146				429	817
4	CWS-Ibv	16	34	15	49	82	23	105				154	170
5	CWS-Tal	33	60	19	79	165	94	259				338	371
6	Hingula	135	425	197	622	714	1499	2213				2835	2970
7	Ib Valley	160	494	100	594	374	318	692				1286	1446
8	Jagannath	209	763	284	1047	787	1374	2161				3208	3417
9	Kaniha	47	126	68	194	4	311	315				509	556
10	Lakhanpur	201	494	118	612	506	693	1199				1811	2012
11	Lingaraj	99	409	159	568	539	857	1396				1964	2063
12	NSCH	35	121	27	148		96	96				244	279
13	Orient (UG)	95	278	66	344	25	1408	1433				1777	1872
14	Mahalaxmi	39	83	30	113	67	212	279				392	431
15	Talcher (UG)	59	203	38	241	34	1233	1267				1508	1567
16	Subhadra	9	20	2	22		2	2				24	33
	GRAND TOTAL	1756	4320	1369	5689	3903	10314	14217				19906	21662

No 81

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (03.11.2022)

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha** **FC (230.20Ha):** ✓ **Stage-I:** FC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ **Stage-II/Final FC** approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ **Land handed over from the Collector on 24.08.2021.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha**
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019** **Mine Lease Area-1444.053 Ha** Proposal for extension in EC validity initiated on 03.11.2022 on receipt of letter from GM (Lakhanpur Area). Mining could not be achieved as per approved MP&MCP due to land constraints. Existing EC is valid till Jan 2023.	**Forest Area-123.220 Ha**
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017** **Mine Lease Area-2240.000 Ha** **Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.** **CTE 22.5 Mty:** **Considered in consent committee held on 26.09.2022 for CTE.** **CTE is awaited from SPCB. Will be obtained by 15.11.2022.**	**Forest Area-233.342 Ha**
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI On 14.07.2021 for draft EIA EMP preparation. ✓ **Application submitted to SPCB Odisha for conducting PH on 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01. 2022.Final EIA/EMP has been received from CMPDI on 04.02.22.** ✓ **IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.** ✓ **Form-2submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.** 1. **Stage-1 FC for forest land of 996 ha,** 2. **compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley.,** 3. **Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan.** 4. **Confirmation of schedule-1 species or attach conservation**	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of **Form A Part-I** submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 &

S1-Nov'2022

EC-Dec'2022

S2- March'2023

					plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves 2 forest range divisions Sambalpur and Jharsuguda. Presently with DFO for finalization. Approval of Plan expected by 15.11.2022 5. **the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022.** 6. **the quantified risk analysis report as it is integrated mine.,** 7. **approved integrated mine plan** ✓ **In compliance to point no. 3-compliances of earlier EC-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022,in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.** No 83	authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: 1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. 2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. 3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. 4. Detail of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. 5. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. **Minutes of meeting issued on 03.11.2022. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.** **<u>NOC under FRA</u>**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO,

						Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Khairkuni, Tingismal, Khuntamahu l,Banjipali, Darlipali,Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur ,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda,Balput- Meeting held at 8 vilages except Jorabaga and Khusurai. NOC Expected by Dec'22
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Feb 2023 EC: Feb 2023 S-2: July 2023	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply**. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the

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					✓ **Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.** ✓ **EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.** **(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022)** **(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)** **(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed** **(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed** **(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work is yet to be awarded; Quotation has been collected)** **(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)** **(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities(completed)** **(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; to be done in the month of Oct-Nov2022)** **(ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress)** **(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. (Yet to be done)** **(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed** **(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure** **Project has been advised through internal dept. Coordination meeting with AEOs and PEOs held on 25.07.2022 for expediting the above compliances.**	letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.** ✓ **Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC** ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.** ✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2: 03.11.2022 granted.	3.00	50.00	06.05.2022 No 85	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.** ✓ **A letter in reference to the above point has been written by D(T/P&P),MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** ✓ **Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising " EDS reply dt.23.06.22**	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o –PCCF, Odisha.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ **Form-A Part-II forwarded by DFO to RCCF on 08.06.2021.** ✓ **Site inspection by RCCF on 29.06.2021.** ✓ **Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021.** ✓ **EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis.** ✓ **Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021.**

					again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ✓ Again, EDS raised on 09.07.2022- ✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. the same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ✓ Advisor (Railways) has been requested to take up the matter with Ministry of Railways for early issuance of the letter as desired by MoEF&CC. ✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022.Minutes published on 02/09/2022. ✓ EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly PP to submit the breakup of forest lands to review and limitthe usage of forest land (if the area is non-coal bearing areas). CTE & CTO ✓ Application for CTE to SPCB Odisha made on 10.06.2022 ✓ Site inspection made by SPCB and its regional office on 05.07.2022. ✓ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ✓ CTO application has been made on 17.08.2022 by the Project.	Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021. ✓ Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021. ✓ Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021. ✓ FAC meeting held on 21.02.2022. ✓ Stage I FC issued on 21.04.2022. ✓ Stage II issued on 03.11.2022 ✓ NOC under FRA: NoC under FRA issued on 21.06.2021.
(C)	Mahalaxmi Area	3.90	58.00	---		

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(8)	Garjanbahal OCP EC: Feb'2022 (20 % granted) Rest 20 % (15.6 to 18.2 Mty)	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. **5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** **EDS raised on 18.05.2022.** **1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.** **2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report from the IRO, MoEF&CC office, Bhubaneswar obtained on 10.10.2022.** **3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** **4. EIA shall be submitted based on the capacity achieved on last EC.** **Amendment in EC:** **1. Form-4 has been submitted to MoEF&CC on 07.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways re-garding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P), MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. The EDS reply submitted on 26.10.2022. EAC meeting is awaited.**	**Forest Area:88.899 Ha**
(9a)	Kulda Expn. OCP (19.6 Mty)	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.	**Forest Area:227.890 Ha**

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		EC: Feb'2022 Completed			4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.** **CTE/CTO for 21 Mty:** **1. Application for CTE applied on 12.07.2022.** **2. Considered in the Consent Committee held on 26.09.2022.** **3. CTE issued by SPCB on 27.10.2022.** **Amendment in EC conditions:** **1. Form-4 has been submitted to MoEF&CC on 08.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways re-garding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P),MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. The EDS reply has been uploaded in Parivesh Portal on 13.10.2022.** **5. EAC meeting held on 20.10.2022. Minutes awaited.**	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	S-1: Feb2023 EC: Aug 2023 S-2: July 2023			**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ **Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board.** ✓ **Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.** ✓ **ToR application submitted in Parivesh Portal on 13.10.2022.** No 88	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process. **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and

						waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.** ✓ **305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submitted to DFO and site inspection expected by first week of November 2022** ✓ **Tree enumeration** of Lalma Forest: **Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.** **NOC under FRA:** • **NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha** **Mining Lease Area-1504.559 Ha** **Mining Lease Area-1095.71 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.180	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).

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						✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.
(D)	Orient Area	0.380	3.01			
Ib Valley Cf		75.94	148.61			
MCL (Total)		176.061	283.44			

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Status of EC & FC along with Coal Production Programme for FY: 2022-23

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC Amendment: Apr'2022 Completed	28.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **<u>Amendment in EC:</u>** 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. **EDS sought has been submitted to MoEF on 18.03.2022.** 4. **Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.** 5. **EC recommended. EC letter is issued on 02.05.2022.** 6. **CTE for the amended EC issued on 21.07.2022.** 7. **CTO for amended EC issued on 16.08.2022.** **<u>50 % expansion under special dispensation O.M dated 07.05.2022:</u>** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022:** ***the proposal has been examined in detailed in light of undertaking of PP.*** ***i. It is noted that instant proposal is submitted with change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved. This will not qualify and sink with Supreme Court direction where no forest area should be involved without FC in approved mine plan.*** ***ii. Also, instant proposal does not qualify he conditions of OM dated 07.05.2022, wherein PP is required to submit the application for enhancement on same mine lease area.*** ***The proposal is, therefore, returned and PP is advised to apply as per the normal procedure of EIA, Notification, 2006 on basis of existing mine plan.*** 3. **Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.** 4. **EDS raised on 13.06.2022 by MoEF&CC.** ***The proposal has been examined in detailed in light of earlier application submitted vide no. IA/OR/CMIN/272160/2022 dated 13.05.2022 wherein the proposal was returned due to change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved and confirmed by M/s MCL Now PP has submitted another application wherein fact of approved mine plan is not detailed out as was given in earlier application. Therefore, PP is advised to submit the application with earlier EDS dated 30.05.2022***	**Forest Area:112.521 Ha**

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					on the same application and again advised to follow the stipulation of OM dated 07.05.2022 for taking relaxation of production increase from 40 to 50%. The application is returned herewith. ***EDS reply has been submitted on 11.07.2022 along with approved Mining plan.*** **5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.** **6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.** **7. CTE application under progress.**	
(b)	Bhubaneswari OCP S-1: June'2023 EC: July' 2023 S-2: Dec' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mtywas held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans. **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, thedetailed status submitted in Sl no. 2(a)**	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area**: **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land**: • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • **DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.** • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.**

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					Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. **MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.**	• **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.** **A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.** 1. **The Mining Plan has been approved on 25.04.2022 and** 2. **Form A Part I has been submitted on 30.04.2022.** 3. **41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village.Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested for DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022** 4. **Tree enumeration field survey completed on 31.07.2022** 5. **Proposal forwarded to Nodal Officer on 13.10.2022** 6. **Stage I FC: expected by Dec'2022** 7. **Stage II FC: expected by Apr'2023**
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP S-1: Aug'2023 EC: Aug'2023 S-2: Mar'24	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL. No 93	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Oct' 2022.Hal & Sabik records verification is going on for forest land and 30% record verification completed.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ **DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 31.12.2022** ✓ **NOC under FRA: (15villages)** (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia,

						Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: May'2023 EC: June' 2023 S-2: Jan'2024 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up. ToR granted	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ **Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.** ✓ **Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022.** ✓ **Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7.** No - E - 94	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.** ✓ **Identification of CA Land**: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. **Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Nov 2022.** **CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022**

						Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has not index and signed by the authorized signatory. **ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map is under preparation, expected by 07.11.2022. After preparation of DGPS map of expansion area, dgps map of forest patch will be authenticated.** **<u>NOC under FRA:</u>** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • **Gram sabha of Nikeipasi held but was unsuccessful.**
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office - that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if	**Forest Area: 440.350 Ha**

					preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ **Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.**	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Feb' 2023 EC: Feb'2023 S-2: Aug'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021.** ✓ **IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.** ✓ **Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.** ✓ **Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.** ✓ **Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB,Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.** ✓ **Public hearing has been held successfully on 23.08.2022.** ✓ **ATR for public hearing issues submitted to SPCB on 12.10.2022.** ✓ **PH proceedings are still to be received from SPCB Bhubaneswar.**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.**DFO authenticated DGPS map in March 2021.** **Form A Part**-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.** ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/

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Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.

- ✓ **Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.**
- ✓ **GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.**
- ✓ **Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II to be submitted shortly.**

NoC under FRA: Total Villages-7

GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan.

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						On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. 1. **Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 5. **BDO issued letter to Gram Panchayat on 21.04.2022** **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.** **Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.** **Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.** **Gram Sabha for other villages; frequently obstructed by villagers to be finalized by Dec 2022.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.060**	**0.60**	---		
(11)	**Subhadra OCP (25 Mty)**	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for**

No 98

					Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.** ✓ **Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.** ✓ **Minutes of the meeting issued on 10.01.2022.** ✓ **Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022.** ✓ **Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.Amended ToR issued on 28.02.2022.** ✓ **Work has been awarded by MDO to Gurgaon based party for baseline and ToR related studies for finalization of EIA EMP.**	**authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.** ✓ **4(1)Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.** ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.** ✓ **7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.** ✓ **Identification of CA Land:** • **150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non Forest and Forest land. DGPS has been completed.** • **Tree enumeration of mine lease area completed.** • **Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit expected shortly.** **NOC under FRA:** • **District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022** • **Gram Sabha for 03 villages held on 09-11th June 2022.** • **For other Villages Gram Sabha will be held phase wise.**
(H)	**Balabhadra OCP 15 Mty.**	**0.00**	-	-	✓ **Mining Lease: 523.58 Ha** ✓ Mining Plan yet to be prepared.	**Forest Area:35.76 Ha**
	Talcher CF			**3**		
	MCL (Total)	**176.061**	**283.44**	**Net Effective EC: 275.25 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production'vestopped)**		

S-1: Jan 2023

EC: June 2023

S-2: July 2023

Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023.

Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.

S-1: Dec'2023

EC: Jan' 2024

S-2: May' 2024

No 99

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 **c.** A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- *" EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."*** ✓ **EC issued on 24.09.2021.**	--

No 100

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 101

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

OCTOBER-2022

PROJECT &PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

No 102

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 320.78 MTY, with a sanctioned Capital outlay of Rs.33174.74 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	269.40	32456.71	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**320.78**	**33174.74**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Tentative Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00#	344.63	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00#	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50#		
27.	Belpahar O/C Expn. Ph-II	8.00#		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00#	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00#		
37.	Samaleswari O/C Expn. Ph-II	5.00#		
38.	Samaleswari O/C Expn. Ph-III	7.00#		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**75.78**	**4270.92**	

(#) *Capacity&/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation/Dove-tailed Project Reports.*

No 103

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00# (3 incr.)	228.01	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
5	Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**18930.16**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
10	Kulda Expn. OCP	15.00# (5 incr)	348.16	25.06.2014
11	Siarmal OCP	50.00	5194.95	02.02.2021
12	Garjanbahal OCP	10.00	1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**245.00**	**28903.82**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**320.78**	**33174.74**	

(#) *No addition/Partial addition in capacity forExtension/expansion/Re-organisation/Dove- tailed Project Reports.*

Future projects: - 01Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was approved by MCL Board on 05.07.2022.
Total		**Total Additional Capacity – 15.00 MTY**	

No 104

SYSTEM

Monthly report on computerization in MCL for October'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process
   b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
   c. **Production Planning (PP):** PP module is being used for:
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM):** HCM module is being used for:
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS):** PS module is being used for:
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO):** FICO module is being used for:
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management
   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Integration of MGR weighbridges with SAP
      - Contract wise Customer Ledger
2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine,

Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Tender below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme -** Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. Action has been taken for migrating the software to SAP ERP system.
7. **eOffice Implementation -** eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** – Delivery of 526 nos. of Desktop PCs has been made and installation will start soon. Approved indents have been sent to MM department for procurement of 206 nos. PCs, 208 nos. of Printer & 334 nos. of UPS against additional requirements and surveyed-off machines.
9. **Mobile Apps -** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management -** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
11. **Vendor Payment Portal -** Expression of Interest has been floated for inviting budgetary offers from interested firms for design, development and maintenance of a portal for uploading of digitally signed invoices along with necessary documents by contractors / vendors and integration of the portal with SAP ERP for subsequent payment through ERP and tracking of bill payment status through the portal.
12. **Vigilance Awareness Week 2022 –** Various technological initiatives have been undertaken for service delivery to employees and regular updation of website.

No 106

No 106

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31/10/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	**IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	**Nov'18-Dec'22 ***

Note: 95% construction completed as on 30.09.2022.

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 has been granted for completing the work of Ib-valley washery at lakhanpur vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022.

v. The 5th provisional extension of time from 01.08.2022 to 31.10.2022 has been granted for completing the work of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2022/202 dated 05.09.2022.

vi. * Vide letter dtd. 10.10.2022 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery till completion of washed coal Silo construction work, which is under process.]

No E 107

CIVIL

	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.11.2022																(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover/ commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed.
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	273.00	339.35	15.85	0.00	15.85	288.85	52.00%	47.17%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area.	M/s. Mecho Technologies Pvt. Ltd.	91 dt-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st PTE is granted up to 01.07.2015. 2nd PTE is granted up to 15.08.2016 .	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66%	Final Bill prepared. Agency is not turning up. Letter issued.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM(C/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	95.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SOC/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 3rd PTE granted Upto 31.08.22	47.00	185.00	89.30	0.00	89.30	136.30	75.00%	55.18%	Work in progress
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt.09.10.2020	1350.92	11.11.20	05.03.22	3rd PTE upto 15.09.22 granted	679.56	671.36	118.29	30.14	148.43	827.99	97.00%	61.00%	Work in progress. FTE under process
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt.22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	537.18	185.75	78.69	0.00	78.69	615.87	100.00%	85.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt.28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	35.00%	0.00%	Work in progress
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt.30.03.2022	869.35	-	-	-	0.00	869.35	0.00	0.00	0.00	0.00	0.00%	0.00%	Work yet to be started. Agreement executed on 28.04.2022. Proposal for change of site is approved on 12.09.2022
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt.22.04.2022	88.50	-	-	-	0.00	88.50	0.00	0.00	0.00	0.00	20%	0.00%	Agreement executed on 22.06.2022. Work in progress
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervison and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt.26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	10%	0%	Agreement executed on 24.08.2022. Work in progress.
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SOC)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	31.10.2022	0.00	280.00	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
TAL	13	RB	Construction of road at inside colony premises of Dera Colony under Talcher Area.	Sri Trinath Pradhan	MCL/GM(TA)/SOC)/e-tender/ AOW/21-22/33 Dtd 10.01.2022	138.60	29.01.2022	27.07.2022		0.00	12.10	126.50	0.00	126.50	126.50	100.00%	90.00%	Work completed and RE under preparation.
TAL	14	RB	Construction of 40nos. Dustbins at different locations in Dera Colony under Talcher Colliery	SOUBHAGYA GHADEI	MCL/GM(TA)/SOC)/e-tender/ AOW/22-23/02 Dtd 13.04.2022	16.06	14.04.2022	27.06.2022		0.00	0.72	15.34	0.00	15.34	15.34	100%	94.00%	Work completed and RE under preparation.
BG	15	RB	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	16	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPl(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	203.64		0.00	2.02	2.02	205.66	80.00%		Final Bill Paid with total escalation amounting to Rs. -164228.45 (Negative)
BG	17	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		1482.99	238.07	1721.06	7514.16	61.00%		Work in progress.
ORIENT	18	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SOC/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	03.05.2022		27.50	14.50	0.00	0.00	0.00	27.50	95.00%	80.00%	Work in Progress
ORIENT	19	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area	M/s Harindra Rai	MCL/GM/OA/SOC/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022		14.30	35.60	0.00	0.00	0.00	14.30	55.00%	45.00%	Work in Progress

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NSCH TAL	20	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.08.2022	259.00	151.00	62.25	28.16	90.41	349.41	100.00%	85.20%	Work Completed. RE under preparation.
NSCH TAL	21	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	95.00%	29.05%	Work in progress
CWS TAL	22	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	31.12.22 (Proposed upto 31.12.2022)	396.00	406.00	76.79	0.00	76.79	472.79	76.00%	61.00%	Bill is under process.
CWS TAL	23	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co?ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	(Proposed upto 31.12.2022)	0.00	86.02	16.91	0.00	16.91	16.91	25.00%	19.66%	Work in progress
JAG	24	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	92.65%	RE Processed to MCL HQ.
JAG	25	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagganath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	-20.59	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE processed
HQ	27	RB	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM©/Samb/AGT/14-15/54 dtd. 02.01.2015	750.89	25.03.15	24.06.16	30.12.18/31.03.19	695.75	55.14	0.00	55.14	55.14	750.89	100.00%	100.00%	Final bill paid.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	**24819.83**				**13333.86**	**11485.97**	**1835.11**	**353.53**	**2188.64**	**15522.50**			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt 04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	39.26	0.00	39.26	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	43.96	0.00	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	0.00	65.00%	0.00%	Work in progress
BBSRI	4	NRB	Construction of 100 Seater Canteen Building at BBSRI OCP	Sanjay Kumar	No.7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Coustruction	MCL/GM/IBV/SOC/WO/ 20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value . 65.98)	46.91	16.78	15.56	0.00	15.56	62.47	100.00%	98.08%	RE & FTE under process.
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/ 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	33.28	37.34	33.14	0.00	33.14	66.42	100.00%	94.05%	RE & FTE under process.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA	Wahida Creations	MCL/GM/IBV/SOC/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	1.58	0.00	1.58	1.58	50.00%	6.07%	Work in progress
IBV	8	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1 st retender)	Sri Dinesh Kumar Sinha	MCL/GM/IBV/SOC/WO/2021-22/50/711, dated-08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	29.26	0.00	29.26	29.26	100.00%	56.11%	Work completed. Final bill to be paid.
LKP	9	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt.11.02.2022	131.34	26.03.22	22.09.22	-	0.00	131.34	0.00	0.00	0.00	0.00	80.00%	0.00%	Work in progress. PTE under process.
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt.27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	25%	0%	Agreement executed on 21.07.2022. Work in progress.
BG	11	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	190.45		0.00	0.00	0.00	190.45	100.00%		Work Completed. Final bill paid.
BG	12	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	13	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	14	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed. RE approved. Final bill is to be paid.
BG	15	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.

BG	16	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2022	161.45		33.21	0.00	33.21	194.66	82.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	31.10.2022	529.24		87.40	0.00	87.40	616.64	99.00%		Work in progress.
BG	18	NRB	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	107.15		0.00	0.00	0.00	107.15	100.00%		Work completed. RE & FTE processed.
BG	19	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE is to be processed.
BG	20	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	21	NRB	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		74.36	0.00	74.36	321.31	100.00%		Work completed and RE to be processed.
BG	22	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		208.77	0.00	208.77	488.01	100.00%		Construction work completed
BG	23	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is to be processed.
BG	24	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd.25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract
BG	25	NRB	Construction of concrete road from excavation workshop to Laima Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95		715.25	0.00	715.25	796.20	95.00%		work in progress
BG	26	NRB	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		50.18		0.00	3.06	3.06	53.24	100.00%		Final bill paid.
JAG	27	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	101.79	125.91	0.00	187.87	43.75%	23.25%	Work in Progress
JAG	28	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL/GM(JA)/SO(C)/e-Tender/AOW/21-22/5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022/25.05.2022		0.00	29.87	11.80	0.00	11.80	11.80	100.00%	39.50%	Work completed & RE under process.
JAG	29	NRB	Construction of Director Enclave under Jagannath Area	M/s Subrat Mohapatra	7296/Date.22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	0.00	18.30	18.30	18.30	13.50%	6.19%	Work in Progress
HQ	30	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	-	153.75	2438.49	361.25	0.00	361.25	515.00	36.00%	19.87%	Work in progress
HQ	31	NRB	Providing temp shed for CSR deptt at MCL HQ	Satya Narayan Sahoo	GM(C)/HQ/DWO/20-21/42 24.11.2020	5.14	25.11.20	22.02.21	-	4.85	0.29	0.00	0.00	0.00	4.85	100.00%	94.36%	Work completed. RE approved.Final bill to be paid.
HQ	32	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	11.45	56.54	24.20	0.00	24.20	35.65	80.00%	52.43%	Work in progress
HQ	33	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed
HQ	34	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ	Shambhab Construction	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16/ 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed. RE processed
HQ	35	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed. RE under process, Contractor demished, department asked for legal heir.
HQ	36	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	37	Work vc	Acoustic treatment for main hall & TV hall of Kaiyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Constns	CM © /TA /Samb/Agt/19-20/05 dtd 04.09.2019	30.28	05.09.19	15.11.19	30.06.20 / 31.07.21/ 30.11.21/ 31.03.22	13.45	16.83	0.00	0.00	0.00	13.45	100.00%	44.42%	Work completed, RE processed for approval.
HQ	38	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed
					Total of NRB	**15110.02**				**6803.76**	**8306.26**	**1512.61**	**147.27**	**1659.88**	**8463.64**			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31-10-2022	2427.75	968.61	0.00	0.00	0.00	2427.75	92.00%		Work in progress
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	57.87	0.00	57.87	575.22	100.00%		Work completed.RE to be processed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	100.42	0.00	100.42	616.79	100.00%		Work completed.
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SOC/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022		44.44	0.00		0.00	0.00	70.00%		Work in progress
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/22-23/01 Dt. 27.04.2022	20.96	24.07.2022	20.11.2022		0.00	0.00	0.00	0.00	0.00	0.00	25.00%	0.00%	Work in progress

HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	0.00	0.00	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress
BBSRI	9	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Terminathon processed case under subjudiced
BBSRI	10	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Builders Pvt Ltd.	MCL/SAMB/CIVIL/ETENDER/AOC/1718/229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	Final bill processed
IBV	11	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M/s Tirupaty Enterprises	MCL/SBP/CGM(Envt.)/NIT-4895/2015/5153, Dt.-	88.93	18.8.15	13.2.16	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE sanctioned.Final bill processed.
IBV	12	OMI	Drilling of two nos deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	13	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL. (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd- 13.01.2020	6589.69	06.03.2020	05.03.2021	FTE Granted upto 30.10.2022.	4733.49	1856.20	780.19	0.00	780.19	5513.68	90.00%	83.68%	Work in progress.
IBV	14	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty processed.
IBV	15	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.11.2022	4761.69	2007.96	1209.99	149.00	1358.99	6120.68	91.00%	90.41%	Work in progress
BHP	16	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SOC/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	17	OMI	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SOC/AOC/19-20/422 Dated : 06/06/2019 GMC/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	Approved upto 31.01.2021	3253.62	74.87	0.00	0.00	0.00	3253.62	100.00%	97.75%	RE approved. FB under process.
BHP	18	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K.S Construction	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	RE approved. FB under process.
BHP	19	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SOC/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed.
BHP	20	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA) SOC /AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	PTE applied upto 29.22.2022	0	0	0	0	0	0	65%	0	Work in progress.
LIN	21	OMI	Construction of internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area, MC	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GMC/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	22	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GMC/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	23	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SOC/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	97.00%	57.33%	Work completed.
LIN	24	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	0.00	0.00	0.00	0.00	0.00	0.00	3.00%	0.00%	Work in progress
KAN	25	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	210.27	17.01.2021	16.7.2021	10.1.2022	136.86	73.41	67.21	0.00	67.21	204.07	100.00%	97.05%	RE SAnctioned.Final bill to be paid.
KAN	26	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SOC/2022-23/09	126.54	24.4.2022	20.9.2022	—	0.00	126.54	123.21	0.00	123.21	123.21	100.00%	97.36	Work completed.RE to be Processed.
LKP	27	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	28	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahaj-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	29	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	PTE upto 31.05.22 granted	119.01	172.30	156.00	0.00	156.00	275.01	95.00%	94.00%	Work in progress. 2nd PTE processed.
LKP	30	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	PTE upto 31.10.22 granted	121.17	2935.72	1926.20	0.00	1926.20	2047.37	82.00%	67.00%	Work in progress .FTE under process.

LKP	31	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/ 21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Termination processed as the contractor did not turned up for execution of balance work.
LKP	32	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/ 21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	1st PTE upto 31.12.22 granted	86.55	168.66	0.00	0.00	0.00	86.55	36.00%	34.00%	Work stopped since long
LKP	33	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/ 22-23/38/2706/519 dt:21.09.2022	26.2	-	-	-	0	26.2	0	0	0	0	0%	0%	Agreement yet to be executed
BG	34	OMI	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Raj Kishor Singh	GM©/SAMB/AGT/22-23/21 dtd. 20/07/2022	617.55	08.07.2022	05.10.2022			37.99	133.9	171.89	171.89	75%		Work in progress
BG	35	OMI	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subransu Sobhan Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022			0.00	66.52	66.52	66.52	100%		Construction Work completed
BG	36	OMI	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00				26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	37	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE & FTE processed.
BG	38	OMI	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	814.41		0.00	-0.89	-0.89	813.52	100.00%		Work completed. RE approved. Final bill paid. 2nd and Final escalation paid Rs. 713803.00
BG	39	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	31.12.2022	510.66		488.87	0.00	488.87	999.53	56.00%		Work in Progress
BG	40	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	31.10.2022	261.21		53.16	0.00	53.16	314.37	88.00%		work in progress
BG	41	OMI	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	44677.00	45227.00		0.00		0.00	0.00	0.00	0.00	2%		Work in progress
ORIENT	42	OMI	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/21-22/05/53 Date: 05.05.2021	189.19	08.06.2021	04.12.2021	2nd provisional time ext upto 30.07.2022	116.00	73.00	0.00	0.00	0.00	116.00	100.00%	85.00%	Work completed. Final measurement and Preparation of RE in progress.
JAG	43	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	31.12.2021	239.00	575.38	0.00	0.00	0.00	239.00	30.00%	29.37%	work in progress
JAG	44	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69	49.00%	45.41%	Work in Progress
JAG	45	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/Sanb/civil/e Tender/AOC/21-22/1344,Dt-11.12.2021	892.99	21.01.2022	18.07.27	30.11.2022	0.00	892.99	306.41	101.79	408.20	408.20	48.00%	45.71%	Work in Progress
HQ	46	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Durashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22	5.00	117.84	46.92	0.00	46.92	51.92	100.00%	42.27%	Work in progress
HQ	47	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	48	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building
HQ	49	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22		0.00	0.00	0.00	0.00	0.00	0.00	60.00%	0.00%	Work in progress
HQ	50	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		0.00	0.00	0.00	0.00	0.00	0.00	75%	0%	Work in progress

HQ	51	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00	19.03.22	14.09.22		0.00	0.00	0.00	0.00	0.00	0.00	70.00%	0.00%	Work in progress
HQ	52	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21 /40 Dt 11.11.2020	52.25	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	53	DEV	Development of park for newly constructed C type qtrs at Anand Vihatr MCL HQ	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	54	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	59.39	250.00	309.39	329.10	70.00%	68.33%	Work in progres
HQ	55	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 fDt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	33.50	0.00	33.50	33.50	50%	38.52%	Work in progress
HQ	56	DEV	Provision of 2 Nos of sign board and 8 Nos security post with traffic mirrors at JV and AV MCL HQ	Raj Narayan Sarangi	22-23/861 Dt 27.09.22	19.18	06.10.22	04.12.22	0	0.00	19.18	0.00	0.00	0.00	0.00	25%	0.00%	Work in progress
					Total of OMI	**77547.22**				**54673.74**	**22873.48**	**4849.65**	**700.32**	**5549.97**	**60223.71**			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	11176.99	13591.71	5404.84	912.00	6316.84	17493.83	85.90%	70.63%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	11596.95	16908.49	6259.05	1161.33	7420.38	19017.33	70.00%	66.71%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	___	368.09	26436.74	0.00	493.24	493.24	861.33	5.00%	4.85%	Work in progress.A liability amount of 4.4 crs was kept for subject work upto dtd 31.10.2022.
BG	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGAr1s/2021/LOA/2092 Dated 20.01 2021	31168.52	08.06.21	31.08.22	30.06.2023	8277.69		3483.26	805.00	4288.26	12565.95	53.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s S.M.Consulatants	MCL/Samb/Civil/e-Teder/AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	werk in progress	2729.09	25118.91	2859.27	2374.32	5233.59	7962.68	29.00%	28.59%	Work in progress
					Total of FMC	**139109.76**				**34162.58**	**104947.18**	**14866.57**	**5745.89**	**20612.46**	**54775.04**			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM(C)/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SOC/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed

BBSRI	5	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress
BBSRI	6	R&R	Construction of road and drain (balence portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area	Kishor Chandra satpathy	MCL/SAMB/CIVIL/ETENDER/AOC/20-21/957 dated 24.08.2020 & AGT No.20-21 /36 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE to be processed
BBSRI	7	R&R	Rural pipe water supply scheme for rehabilitaied and resettle village henemul at Kolia nagar infront of Balanda college under Talcher block in dist of angul	RWS&S Division Angul	MOU Dated 16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment deposited
IBV	8	R&R	Construction of infrastructure at Madhubannagar Rehabilitation site of LOCF and SOCP of IBVA.	Aditya Trading & construction & shree Balajee Engicons Pvt. Ltd. JV	3022 dt.-31.12.14 Agmt.No.-MCL/SAMB/14-15/67 dt.-4.2.15	520.33	05.02.2015	04.02.2016	RE & FTE without penalty sanctioned.	507.21	13.12	0.00	0.00	0.00	507.21	100.00%	97.48%	Final Bill processed.
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1546.47	18.01.2022	19.10.2022	----	0.00	1546.47	26.74	51.45	78.19	78.19	17.00%	4.65%	Work in progress
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE processed and under scrutiny.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA	A P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	272.97	0.00	272.97	272.97	30.00%	18.00%	Work in progress
LKP	12	R&R	Water supply pipeline distribution system to the PAFS at R& R site of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	Meera Srivastava	MCL/GM/LKPA/SOC/WO/22-23/13/2677/158 dt:18.05.2022	9.31	30.04.22	13.06.22	-	0.00	9.31	0.00	0.00	0.00	0.00	100%	0.00%	Work completed and final bill under process. LPC & Royalty Certificate awaitedd.
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	-	0.00	241.54	13.51	0.00	13.51	13.51	19%	6.00%	Work in progress
BG	14	R&R	Development of R&R site Badkholia for Basundhara sturnal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	294.39		448.99	0.00	448.99	743.38	45.00%		Work in Progress
JAG	15	R&R	Providing, installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022		31.39	3.64	0.00	0.00	0.00	31.39	100.00%	89.61%	Work completed.
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021		5.16	8.17	0.00	0.00	0.00	5.16	39.00%	38.72%	RE approved
JAG	17	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022		0.00	48.13	0.00	0.00	0.00	0.00	22.00%	0.00%	Work in Progress
					Total of R&R	**10804.15**				**5238.40**	**5565.74**	**800.15**	**51.45**	**851.60**	**6090.00**			
					Grand Total	**267390.98**				**114212.34**	**153178.64**	**23864.09**	**6998.46**	**30862.55**	**145074.89**			

GENERAL MANAGER(CIVIL)/HOD

No : 114

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of Oct 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Oct 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Oct 22 (Figs. in Ha.)	No. of Employment provided for the month of Oct 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of Oct 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Oct22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	6.164	8.14	40	4	0.580
TOTAL :					

No 115

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2022-23

Fig in Ha

Company		Land acquired/Possessed during the October 22 (Ha)				Land acquired/Possessed (progressive) during 2022-23 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	11.74	0.00	0.00	**11.74**	**89.336**	**0.000**	**0.000**	**89.34**

Company		Notification under CBA (A&D) Act 1957 during October 22				Notification under CBA (A&D) Act 1957 during 2022-23 (Progressive)				
		Fig in Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area			116.96		Area	729.84	126.58	126.58	
	Date & SO No			07.10.2022 S.O No-929,930 18.10.2022		Date & SO No	17.06.2022	17.06.2022, 27.06.2022, 28.06.2022	14.09.2022 07.10.2022 S.O-929,930 18.10.2022	
CIL						Total				

No 116

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Oct 2022	For the month Oct 2022	For the month Oct 2022	For the month Oct 2022	For the month Oct 2022	For the month Oct 2022
MCL		81	0	95	40	4

		STATUS OF R&R: Progressive (FY 2022-23)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
MCL	589	176	0	797	316	118

No 117

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.10.2022

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	16593.711	2128.16	2128.16	0.00	0.00	0.00	0.00	71.43	71.43	0.00	0.00	594.69	594.69			**30826.04**	**19387.99**
CIL/NEC																		
TOTAL :																		

No 118

MINING RIGHT/ LEASE UPTO 28.02.2022

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31775.21		4988.62	**36763.83**
NEC				
TOTAL :				

**CBA land includes UG land since mining rights has been obtained for UG also

No 119

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for October 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1		NIL		
		Sub-total		NIL
		Others		
1				
2				
		Sub total		
		Grand total		

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Financial assistance for "Construction of 230 no's of Community centre at different village near Basundhara Area of Sundargarh district " under CSR of MCL: Release of 2nd instalment.	287.5
2	Financial assistance for "Construction of 107 no's of open pendal at different village near Basundhara Area of Sundargarh district, under CSR of MCL: Release of 2nd instalment.	348.67
3	"approval for Release of 1st instalment for the work ""Construction of 100 bedded Cardiac Care Centre at Jharsuguda along with Construction of 42 nos. Doctors Qtrs & nurse hostel for 100 nurses as a CSR initiative of MCL""	1143.05
4	Release of fixed cost for Dedicated Covid Hospital, Bhubaneswar from 16.10.2021 to31.01.2022.	2248.93
	Total	**4028.14**

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of of Basundhara Area.	33.85
2	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	126.13

3	Washing and Painting of Saraswati Sishu Mandir at Tikilipada under CSR scheme of Basundhara Area	2.06
4	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	0.05
5	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	70.32
6	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85
7	Providing 11 nos. of Fire blower to the DFO, Jharsuguda for extinguishing forest fire of nearby forests.	10.21
8	Deposit of funds for water supply in 58 additional villages of Lakhanpur Block for the summer season 2022.	84.19
9	Drinking water supply in 20 additional villages under Lakhanpur block on deposit basis	29.03
10	Construction of Community centre at sapada in Bandhabahal Gram Panchayat	5.63
11	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	1.93
12	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-III)	2.90
13	Supply of water during summer season 2022 to village Badajorada (Package 01)	10.23
14	Supply of water during summer season 2022 to village Sanajorada, Karnapur & Natidi (Package 02)	12.03
15	Supplying of water to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	5.24
16	Supplying of water to village Nakeipasi under Hingula Area (Package-06)	8.13
17	Supplying of water to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	6.66
18	Supplying of water to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	6.74
19	Supplying of water to village Bahalsahi under Hingula Area (Package-19)	9.09
20	Supply of water to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	11.87
	Total	**438.14**

4. UC received on Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL.	381.54
2	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	21.09
3	Running of de-adiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district.	5.73
4	Establishment of district library Jharsuguda district	26.40
5	Financial assistance for different works at Kalyan mandap, Behramal.	4.96
6	Financial assistance for Hospital-cum-shelter for animals at Bhubaneswar	6.68
7	Improvement of water supply to Brajrajnagar Municipality Phase - II	39.19
8	Providing funds for school tranformation program under 'Mo School Abhiyan' in Angul district	500.00
9	Construction of compound wall around Rani park, Talcher	533.26
	Total	**1518.86**

No 121

5. Proposal approved by Apex CSR Committee		
No	Activity	
1	Construction of Community Centre and electrification at village Krushnachandrapur under CSR works, Lingaraj area	Kandhal Village Committee.
2	Construction of Community Centre and electrification at village Anadipur under CSR works, Lingaraj Area	Kandhal Village Committee.
3	Construction of Mahila Samiti Office and electrification at village Balunga Khamar under CSR works, Lingaraj Area	Kandhal Village Committee.
4	Financial assistance of Rs 96,00,000.00 for "Transformation of schools under MO School programme for renovation and infrastructural development for Lady Lewis Girls High School, Sambalpur under CSR of MCL	Collector, Sambalpur.
5	Construction of WBM road from Kandhal CC road to Trilochanpur in Bangali Taila in Kandhal GP under CSR work, Lingaraj Area	The Kandhal Village Committee
6	Construction of Sauchalaya for General Public use at Nimakata Pond under CSR work, Lingaraj Area	Collector, Angul
7	Transformation of schools under MO School programme for renovation and infrastructural development for V.S.S. UGUP School, Sambalpur under CSR of MCL	Collector, Sambalpur
8	Supply of Water for domestic purpose at designated places of villages nearby HOCP and BOCP for a period of 01 year (excluding summer season) under CSR works of Hingula Area, MCL	GM hingula area
9	Estimate for the work "Supply of drinking water to Lajkura Village near SOCP of IB Valley Area for one year	GM ib valley area
10	Financial assistance for conducting Eye Care Services of the identified beneficiaries of Hemgir Block under CSR Scheme of Basundhara Area	the Revenue Divisional Commissioner, Northern Division, Sambalpur
11	Construction of Yuva Sangha Kendra at Jhariapali under CSR scheme of Basundhara Area	Collector, Sundargarh
12	Construction of cement concrete road from RD road to Ambedkar Nagar of New Brahman Bahal of Danara GP under CSR works of Hingula area	MLA, Talcher
13	One time servicing and maintenance of 02 nos 625 KVA, 415 V Captiva make DG set of 2x1250 KVA Substation installed by NBCC at MIMSR campus, Talcher	*CMO I/c, NSCH, Talcher*
14	Providing of spectacles for the household helps , contractual worker and gardener organised by Jagriti Mahila Mandal under CSR initiative of MCL	Jagriti Mahila Mandal
15	15. Release of payment for the Dedicated Covid Hospital, Sambalpur managed by Vikash multi- specialty Hospital, Bargarh	Shri Dharmendra Pradhan, Ex-Hon'ble Minister of Petroleum
16	Construction of Boundary Wall at Regional Yoga Center of Danara GP under CSR works of Hingula Area	the President of Regional Yoga Center, Danara
17	Construction of 07 nos of toilet and bathroom at Special School for Deaf and mentally retarded at Brundamal Jharsuguda under CSR of Ib Valley Area	Collector, Jharsuguda
18	Supply of water for domestic purpose at designated places of Satyabadipur Sahi of Solda village near Balram OCP under Hingula area for a period of one year (except summer season)	GM hingula area
19	Construction of Black Top road from Kandhal Pitha to Jadhunathpur under CSR work of Lingaraj area	Kandhal GP Sarpanch
20	Approval for Deposit works on "Scheme for Block plantation in Cuttack District during the year 2022-23	DFO, City forest Division, Bhubaneswar
21	Renewal of CAMC of 05 nos installed Elevator of G+6 building of NSCH, Talcher	GM NSCH Talcher
22	Thirty one nos. of Smart class solutions in Government schools in Jharsuguda District	EDCIL

	through EDCIL under CSR initiative of MCL	
23	Thirty one nos. of Smart class solutions at Government schools in Sundergarh District through EDCIL under CSR initiative of MCL	EDCIL
24	Approval for procurement of 1000 nos. of good quality blankets for distribution to the poor and destitute persons of nearby villages/localities of MCL HQ through Jagruti Mahila Mandal(JMM),Burla under CSR of MCL	Secretary, Jagruti Mahila Mandal
25	Financial assistance to provide LLIN (Mosquito Nets) to boarders of ST & SC Development Dept. Hostels of Boudh District	Collector & District Magistrate, Boudh

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	Approval for 'Urban Tree Plantation under Corporate Sector for 2022-23 by DFO, City Forest Division, Bhubaneswar for 25,000 plants and maintenance for 3 years on deposit basis with a value of Rs. 1,34,84,740/- as CSR initiative of MCL'.	
2	Approval for "Financial Assistance for solid waste management in Sambalpur city to Sambalpur Municipal Corporation with a value of Rs. 2,00,85,000/- as CSR initiative of MCL	
3	Approval for 'Development of Chheliapada Ground with installation of 400 metre, 8 lane athletic running track at Police Reserve Office, Chheliapada, Angul with a value of Rs. 2,67,44,809.02 under SR initiative of Jagannath Area?	
4	Approval for providing skill training to 1000 nos. of Youths through CIPET from different Districts of Odisha	

7. Proposals Agreed by MCL Board		
No.	**Activity**	
1.	NIL	

Total CSR expenditure till the month of OCTOBER' 2022= 55.18 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore

No 123

No 123

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 124

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30.09.2022	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years & it will be circulated soon.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30.09.2022	Lead company CCL has collected offtake values from all subsidiaries, CCL is under process of acceptance of depot agreement which will be valid for 04 Years
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23-03-2022	RCDA 2019 w.e.f. 01.06.2019
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF OCTOBER -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

No 126

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF OCTOBER-2022 THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687786881006	10-03-2022	Minesource India Pvt Ltd.,13C, Jabakujsum House,C.R.Avenue,Near Yogayog Bhawan, Kolkata, West Bengal-700012	5KVA Online UPS	04 Set	6,75,968.00	01-01-2023
2	GEMC-511687701582103	10-03-2022	Shycocare Technologieds Pvt Ltd. No.61,3 and 4th Floor, Baren Balavana,5th Block,Koramangala,Bangalore, Karnataka-560038	Shycocan Virus Attenuation Device Warranty 1 Year	19 Pieces	3,30,125.00	18/10/22
3	GEMC-511687768859579	10-06-2022	Action Construction Equipment Ltd., Dhudhola Link Road, Village-Dhudhola, Palwal-Haryana-121102	ACE Diesel Engine Operated automatic Forklifts	02 Pieces	39,20,000.00	01-04-2023
4	GEMC-511687722847040	10-06-2022	International Conveyors Ltd.Falta Sez Sector-II, Near Pump House No.3, South 24 Paragans, West Bengal-743504	Fire Resistant PVC Conveyor Belt As per IS-3181-Width 1000 MM Type 5	4000 Mtr	1,39,99,280.00	01-04-2023
5	GEMC-511687775435921	10-06-2022	International Conveyors Ltd.Falta Sez Sector-II, Near Pump House No.3, South 24 Paragans, West Bengal-743504	Fire Resistant PVC Conveyor Belt As per IS-3181-Width 800 MM Type 5	5200 Mtr	1,46,12,000.00	4/1//2023
6	GEMC-511687772388365	10-08-2022	M/s Varsa Industries F-9/9,MIDC, H9ingna Industrial Area. Nagpur, Maharastra-440016	VI-Varsa industries huf Top Idler Conveyor Rollers for coal handling plant	5000 Pieces	51,65,000.00	01-06-2023
7	GEMC-511687768727994	10-08-2022	M/s Varsa Industries F-9/9,MIDC, H9ingna Industrial Area. Nagpur, Maharastra-440016	VI-Varsa industries huf Return Idler Conveyor Rollers for coal handling plant	760 Pieces	25,87,040.00	01-06-2023
8	GEMC-511687764714064	10-08-2022	Shakti Roller Systems, Plot no.AA1, Lane No.4,Anand Parbat Industrial Area Central Delhi-110005	Shakti Roller Systems Top Idler Conveyor Rollers for coal handling ploant	5000 Pieces	31,25,000.00	01-06-2023
9	GEMC-511687739693505	10-08-2022	Shakti Roller Systems, Plot no.AA1, Lane No.4,Anand Parbat Industrial Area Central Delhi-110005	Shakti Roller Systems Return Idler Conveyor Rollers for coal handling ploant	1000 Pieces	15,80,000.00	01-06-2023
10	GEMC-511687740639145	10-08-2022	Sanjay Steel Corporarion 61, Ashutosh Mukherjee Laner, Salkia, Howrah, West Bengal-711106	Unbranded-Sanjay Steel Corporarion Return Idlers Conveyors for Coal handling Plant	600 Pieces	14,77,500.00	01-06-2023
11	GEMC-511687743810823	10-08-2022	M/s Sumitali Engineering Products Pvt Ltd. NH-6, Salap More, Howrah, West Bengal-711409	Supply of Sumitali Top Idlers Conveyor Rollers for coal handling plant	3000 Pieces	50,40,000.00	01-06-2023
12	GEMC-511687755053903	10-08-2022	Nandy Engineering Concern, Kantaslia, Nibra, Howrah- Amta Road, Power House-Howrah, West Bengal-711409	Unbranded Return Idlers Conveyors for Coal handling Plant	350 Pieces	14,14,000.00	01-06-2023
13	GEMC-511687764527806	10-08-2022	Nandy Engineering Concern, Kantaslia, Nibra, Howrah- Amta Road, Power House-Howrah, West Bengal-711409	Unbranded Return Idlers Conveyors for Coal handling Plant	30 Pieces	1,51,057.80	01-06-2023
14	GEMC-511687737025938	10-08-2022	Nandy Engineering Concern, Kantaslia, Nibra, Howrah- Amta Road, Power House-Howrah, West Bengal-711409	Unbranded Top Idlers Conveyors for Coal handling Plant	240 Pieces	4,52,400.00	01-06-2023
15	GEMC-511687725979657	10-08-2022	M/s Varsa Industries F-9/9,MIDC, H9ingna Industrial Area. Nagpur, Maharastra-440016	VI-Varsa industries huf Top Idler Conveyor Rollers for coal handling plant	2250 Pieces	26,68,500.00	01-06-2023
16	GEMC-511687794580111	27/10/2022	M/s Jaibajrang Trading Co.Shop no.92, Surana Market, Infront off mm collection Pandari, Raipur, Chhattisgarh-492001	Featherlite Revolving Chsir With Arm Synchonic till mechanism	06 Pieces	2,46,804.00	11-11-2022
17	GEMC-511687752394468	27/10/2022	M/s Jaibajrang Trading Co.Shop no.92, Surana Market, Infront off mm collection Pandari, Raipur, Chhattisgarh-492001	Featherlite Revolving chair with Arm Multi Function tilt mechanism	1 Pieces	70,000.00	11-11-2022

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF OCTOBER 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-Nil	MCL HQ	GM(Admin)	e-Office	(i) Sofa (3 Seater, 1 Seater) (ii) Chair (Godrej) (iii) Center Table with glass top	420 Nos.	Rs- 75,11,124.80/-	FC/MCL/SBP/2022-23/CAP/C-768/IND/F&F(F&F & OFFICE EQUIPMENTS) MCL HQ Rs-5000/- Date-17/10/2022	Shi Pradeep Ku. N Mgr.(MM)	MCL/SBP/MMD/ 2022-23/35 Date-19/10/2022
2	Indent No-Nil Date-Nil	MCL BBSR	MCL BBSR	e-Office	(i) VC End Point (ii) TV (98 Inch, 75 Inch, 55 Inch)	13 Nos.	Rs-79,25,897.00/-	FC/MCL/SBP/2022-23/CAP/C-597/IND/P&E(OTHER P&M)/MCL HQ RS-5000/- Date-31/08/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/36 Date-27/10/2022
3	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(All Area)	e-Office	MS Pipes (100mm, 150mm, 200mm, 250mm, 300mm)	81960 Mtr.	Rs-239662691.40	FD/MCL/SBP/2022-23/MB/D-561/APPOVAL OF MB-2023-23 FOR PROCUREMENT OF MS PIPES/MCL AREAS Date-10/10/2022	Shri D.S. Rajpoot Mgr. (MM)	MCL/SBP/MMD/ 2022-23/37 Date-27/10/2022
4	Indent No-Nil Date-Nil	IB Velley Area	D.O/R.S(IB Velley Area)	e-Office	Pumps	07 Nos	Rs-5638412.24/-	FD/MCL/SBP/2022-23/CAP/C-769/IND/P&E(OTHER P&M)/GM UNIT IB VELLEY AREA Date-17/10/2022	Shri D.S. Rajpoot Mgr. (MM)	MCL/SBP/MMD/ 2022-23/38 Date-27/10/2022
5	Indent No-Nil Date-Nil	Basundhara Area	D.O/R.S(Basundhara Area)	e-Office	6.6 KV ,375 KW Squirel ICage Induction Motor	02 Nos	Rs-2567770.00/-	FD/MCL/SBP/2021-22/CAP/C-939/IND/P&M(OTHER P&M)/KULDA AREA Date-07/03/2022	Shri D.S. Rajpoot Mgr. (MM)	MCL/SBP/MMD/ 2022-23/39 Date-27/10/2022
6	Indent No-Nil Date-Nil	IB Velley Area	D.O/R.S(IB Velley Area, Lajkura Area)	e-Office	Mini/Light Truck Mounted hydraulic Man Lifter/arear Platform 13 Mtrs. Of working hight and 250kgs. Lifting capacity.	02 Nos	Rs- 44,46837.32/-	(i) FD/MCL/SBP/2022-23/CAP/C-521/IND/P&E(OTHER P&M)/GM UNIT IB VELLEY AREA Date-11/08/2022 (ii) FD/MCL/SBP/2021-22/CAP/C-10006/IND/P&M(OTHER P&M)/LAJKURA OCP, IB VELLEY AREA Date-22/03/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/40 Date-28/10/2022

No 128

	DETAILS OF TENDER FOR THE MONTH OF OCTOBER-2022				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2022/B/2559189 dt 01/10/22	3.3KV Voltage grade Flexible Trailing Cable Suitable for Earth & Unearthed System as per IS:14494(Q3)	36.53	GEM BID	22/10/2022
2	GEM/2022/B/2588842 dt 16/10/22	Horizental Centrifugal Set,180 LPSX120 Mtrs 3.3KV Electrical,180LPSX160 Mtr with Diesel Engine, 150LPSXX180 Mtrs with Diesel Engine, 40 LPSX100 Mtrs with Diesel Engine, 180LPSX200 Mtrs with 6.6 KV Electricals & 160 LPS X250 Mtrs with 3.3KV Electricals (Q3)	537.41	GEM BID	11-07-2022
3	GEM/2022/B/2631383 dt 17/10/22	Hybrid Video Conferencing System for MCL HQ(Q3) &Hybrid Video Conferencing System for Bhubaneswar MCL (Q3)	79.26	GEM BID	11-07-2022
4	GEM/2022/B/2636950 dt 17/10/22	Telephone Instrument Corded and Cordless (Q3) Add on GATEWAYS and Acessories for System(Q2)	4.94	GEM BID	01.11.2022
5	GEM/2022/+B33:D41B/2631383 dt 17/10/22	Hybrid Video Conferencing System for MCL HQ(Q3) &Hybrid Video Conferencing System for Bhubaneswar MCL (Q3)	79.26	17/11/2022	GEM BID
6	GEM/2022/B/2636950 dt 17/10/22	Telephone Instrument Corded and Cordless (Q3) Add on GATEWAYS and Acessories for System(Q2)	4.94	01.11.2022	GEM BID
7	GEM/2022/B/2622849 dt 17/10/22	Self Propolled Tyre mounted Water Sprinkler 28 KL Capacity	2747.50	11-07-2022	GEM BID
8	GEM/2022/B/2624380 dt 18/10/22	120 Sq.mm 11KV Grade Copper conductor Cable(Q3) 95 SQ.mm 11KV Grade XLPE insulated Copper Conductor Cable	75.18	11-08-2022	GEM BID

9	GEM/2022/B/2631474 dt 18/10/22	1.5 SQmm 1.1KV Grade PVC Insulated (Heavy Duty) Electric Cables Copper Conductor as per IS(Q3) 2.5 sqmm 1.1 KV Grade PVC insulated(Heavy Duty) Electric Cables Copper Conductor as per IS(Q3) 4 sqmm 1.1 KV GradeIS(Q3) 2.5 sqmm 1.1 KV Grade PVC insulated(Heavy Duty) Electric Cables Copper Conductor as per IS-1554(Q3)	13.49	11-08-2022	GEM BID
10	GEM/2022/B/2620267 dt 18/10/22	XPLE Cables for working from 3.3KV up to and including 33KV as per IS:7098	45.74	11-08-2022	GEM BID
11	GEM/2022/B/2581784 dt 20/10/22	Boom Barrier (Q3)	4331.00	11-10-2022	GEM BID
12	GEM/2022/B/2643208 dt 20/10/22	Conveyor and Elevator Textile Belting IS-1891(Q3)	229.4	11-10-2022	GEM BID
13	GEM/2022/B/2638847 dt 20/10/22	Dental X ray Machine(Q3)	2.9	11-10-2022	GEM BID
14	GEM/2022/B/2598465 dt 20/10/22	Surface Miner Drum width not less than 3800MM	14819.8	11-10-2022	GEM BID
15	GEM/2022/B/2605660 dt 25/10/22	Foam Tender NDRF of Fire Rescue Trucks(Q3)	66.53	11-04-2022	GEM BID
16	GEM/2022/B/2661729 Dt.31/10/22	PVC insulated (Heavy duty) Electric Cables, Aluminium Conductor as per IS-1554(Part-1(Q3)	329.52	21/11/2022	GEM BID

No 129

Recruitment

ମହାନଦୀ କୋଲ୍‌ଫିଲ୍‌ଡସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2022/564 Date: 15/11/2022

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for monthly performance report for the month of Oct-2022

Dear Sir,

With reference to letter No. MCL HQ/Prod/2022-23/1727 Dt-28/10/2022 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION OCT- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	Asst. Loading Clerk Clerical Gr-III	47	555 Dt-28/10/2022
2	Store Issue Clerk Clerical Gr-III	41	556 Dt-28/10/2022
	TOTAL	**88**	

This is for your kind information and necessary action at your end.

Yours sincerely
15/11/2022
Dy.General Manager(Rectt)

Copy to:-
O/C

No 130

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					October' 2022(excluding siding)			AS on 01.11.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	0.00	272226.92
		JNC-2	Near FC	G-12	92798.65	1074.80	0.00	93873.45
		JNC-3	Near Bunker	G-12	1513.38	46444.22	47427.29	530.31
		JNC-4	Near field Canteen	G-12	247476.14	144720.81	55520.87	336676.08
		JNC-5	NEAR SIDING NO.III &IV	G-12	171964.13	264247.04	285535.69	150675.48
		JNC-6	West side of coal heap no. JNC--4	G-12	55866.24	0.00	0.00	55866.24
		JNC-7	Near jsW/B	G-12	141647.59	0.00	0.00	141647.59
	TOTAL	7			**983493.05**	**456486.87**	**388483.85**	**1051496.07**
2	Ananta	AOC-01	Near Time Office	G-12	131690.30	12461.46	7105.49	137046.27
		AOC-02	West side of Time Office stock	G-12	73741.80	116775.81	80587.50	109930.11
		AOC-03	Near External OB Dump	G-12	78648.06	0.00	332.01	78316.05
		AOC-04	North side of CHP Complex	G-12	18110.32	39249.66	24055.52	33304.46
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	13914.97	0.00	12500.16	1414.81
		AOC-06	Near North of Dump No.03	G-12	52151.33	68362.15	69291.30	51222.18
		AOC-06(A)	Near North of Dump No.03	G-12	123324.29	477.36	88224.87	35576.78
		AOC-09(A)	Near Jagannath Sump	G-12	26468.80	3595.29	28676.85	1387.24
		AOC-09(B)	Near Jagannath Sump	G-12	107231.17	2565.80	24355.35	85441.62
		AOC-10	Near jevankhol sump	G-12	1561.32	0.00	0.00	1561.32
	TOTAL	11			**626843.87**	**243487.53**	**335129.05**	**535202.35**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	11679.54	597476.99	587929.93	21226.60
		BBSRI-2	South Side of quarry	G-12	52205.14	1273884.14	1307872.65	18216.63
		BBSRI-3	North Side of quarry	G-12	9158.78	0.00	0.00	9158.78
		BBSRI-4	North East Side of quarry	G-12	1692518.55	670531.97	429060.14	1933990.38
	TOTAL	4			**1765562.01**	**2541893.10**	**2324862.72**	**1982592.39**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	215699.58	84724.18	152344.81	148078.95
		BPR-2	Near W.B. Office	G-13	76332.11	125417.24	103767.27	97982.08
		BPR-6	Surge Bunker	G-13	2000.00	94148.69	94148.69	2000.00
		BPR-7	Ground Bunker	G-13	5762.94	116699.54	114803.69	7658.79
		BPR-8	Silo	G-13	1422.71	114803.69	114426.40	1800.00
		BPR-9	New Silo	G-13	20384.59	285341.05	264774.00	40951.64
		BPR-15	Near Rakas	G-13	73544.34	84769.70	76184.12	82129.92
		BPR-16	Near BLA Dump					
		BPR-18	Near in Motion W.B-1	G-13	150244.14	0.00	102124.18	48119.96
		BPR-20	Near R/H Path	G-13				
		BPR-21	N-E of Haul Road	G-13	11796.41	999.27	8156.98	4638.70
	TOTAL	9			**557186.82**	**906903.36**	**1030730.14**	**433360.04**

RDas 21.11.22

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :			October' 2022(excluding siding)				AS on 01.11.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	100919.04	137.90	18229.94	82827.00
		LNG-2	North-East of LNG-1	G-12	47.34	0.00	0.00	47.34
		LNG-3	West of HEMM Workshop	G-12	20272.93	137653.34	145441.94	12484.33
		LNG-4	North of HEMM Workshop	G-12	46252.19	93220.66	96714.70	42758.15
		LNG-5	North of LNG-6	G-13	82.07	0.00	0.00	82.07
		LNG-6	North of LNG-1	G-13	221106.40	41828.20	96416.63	166517.97
		LNG-7	(E) OF LNG-7	G-13	168214.04	0.00	0.00	168214.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**556894.01**	**272840.10**	**356803.21**	**472930.90**
6	Kaniha	KN-3	pit stock	G-13	19286.97	318960.49	302518.60	35728.86
		KN-5	Pit Stock	G-12	505.32	0.00	461.95	43.37
	TOTAL	2			**19792.29**	**318960.49**	**302980.55**	**35772.23**
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	238272.02	0.00	0.00	238272.02
		HIN-4	In side of Jambudhara Village road	G-14	30299.77	0.00	0.00	30299.77
		HIN-5	Near CHP	G-14	109140.89	0.00	0.00	109140.89
		HIN-7	Near W&B NO-08	G-14	151565.55	0.00	0.00	151565.55
		HIN-10	North East side of HIN- NO.-01	G-14	17643.68	0.00	0.00	17643.68
		HIN-14	West side of HEAP NO-HIN-5	G-14	764020.86	719220.61	767937.78	715303.69
	TOTAL	6			**1310942.77**	**719220.61**	**767937.78**	**1262225.60**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	5066.10	0.00	0.00	5066.10
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	1027.72	0.00	0.00	1027.72
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	39616.62	120180.75	151334.23	8463.14
		Stock No- BAL-06A	Solada Area	G-13	1199149.30	64482.27	47679.73	1215951.84
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	243807.09	0.00	131819.60	111987.49
	TOTAL	6			**1488712.98**	**184663.02**	**330833.56**	**1342542.44**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	12595.28	6425.00	4436.19	14584.09
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	700.00	0.00	50.00	650.00
	TOTAL	3			**13295.28**	**6425.00**	**4486.19**	**15234.09**
	SUB-TOTAL TCF	56						7131356.11
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N	G-14	114819.77	0.00	0.00	114819.77
			Long-83deg53min51sec E					
	TOTAL	1			**114819.77**	**0.00**	**0.00**	**114819.77**
11	Samaleswari	SAM-11	East of CHP	G-14	0.00	66.60	0.00	66.60
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	21447.30	35609.31	36561.40	20495.21
		SAM-13	Near Arterial Road Junction	G-14	21174.48	94582.34	114426.26	1330.56
	TOTAL	3			**42621.78**	**130258.25**	**150987.66**	**21892.37**

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :			October' 2022(excluding siding)				AS on 01.11.2022 (Opening)	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
12	Belpahar	BLP-II	North of Dozer shed	G-14	6032.07	77250.10	45089.77	38192.40
		BLP-III	Near Dozer shed	G-14	2153.97	0.00	0.00	2153.97
	TOTAL	2			**8186.04**	**77250.10**	**45089.77**	**40346.37**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	17938.08	250109.79	251966.13	16081.74
		LKP-2	Near Kali Mandir	G-14	7270.92	56963.44	33198.40	31035.96
		LKP-6	East side of Heap No. -LKP-2	G-14	4135.39	73442.00	75119.33	2458.06
	TOTAL	3			**29344.39**	**380515.23**	**360283.86**	**49575.76**
	Lilari	0						0.00
	TOTAL	0						0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	14539.79	35132.01	39437.30	10234.50
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			**14539.79**	**35132.01**	**39437.30**	**10234.50**

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :			October' 2022(excluding siding)					AS on 01.11.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-10-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)31.10-2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	68616.14	625120.37	620373.68	73362.83
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	100161.59	270829.58	210520.68	160470.49
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	582728.19	322467.94	327666.83	577529.30
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	34.83	0.00	0.00	34.83
	TOTAL	4			**751540.75**	**1218417.89**	**1158561.19**	**811397.45**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	570179.68	231561.01	536265.49	265475.20
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	186958.90	197892.04	294878.41	89972.53
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)					
	TOTAL	5			**757138.58**	**429453.05**	**831143.90**	**355447.73**
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	4498.50	12350.00	5950.00	10898.50
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			**4499.87**	**12350.00**	**5950.00**	**10899.87**
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						**0.00**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	11354.96	12809.63	20241.99	3922.60
		HBM-2	Infront of Manager's,Office	G-13	161.34	465.37	495.07	131.64
	TOTAL	2			**11516.30**	**13275.00**	**20737.06**	**4054.24**
TOTAL ORIENT AREA		4						**14954.11**
SUB-TOTAL IB CF		28						1418668.06
G.TOTAL MCL		84						8550024.17

NB:- The above figures have been sent by respective areas and compiled at Production Department

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