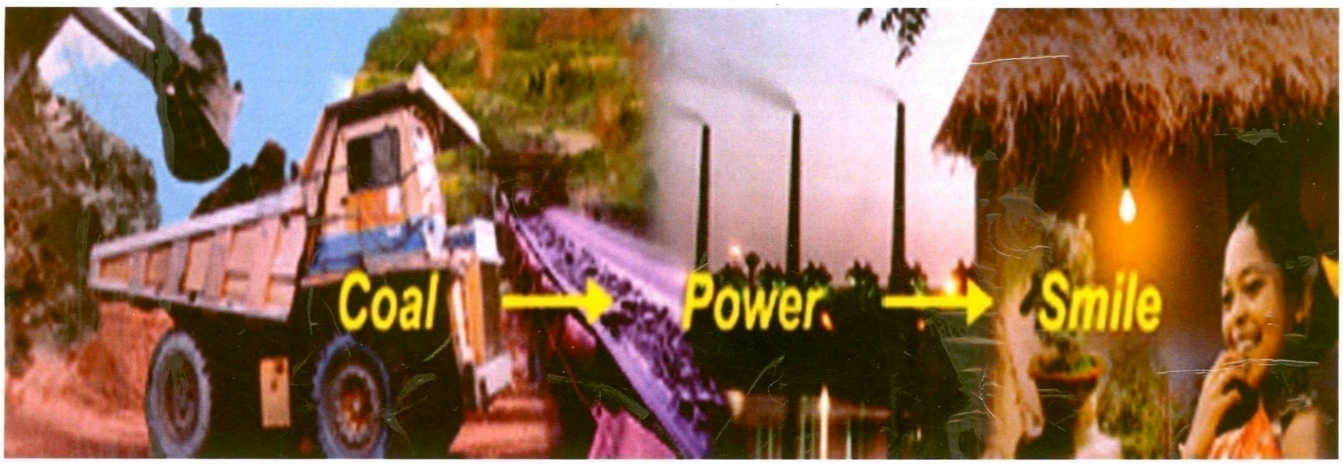
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - SEPTEMBER 2022

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....		**for**	**September, 2022**
	Nature of Business	**:-**	**Coal Mining**
	Date of Incorporation	**:-**	**03.04.1992**
	Company Regn. Number/	**:-**	***U10102OR1992GOI003038***
	(Corporate Identity No.(CIN)		
	I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)			
	Opencast	**:-**	**15**
	Underground	**:-**	**03**
Share capital:-			
	Authorized	**: -**	**Rs.980.00Crores**
	Paid-up (Equity)	**:-**	**Rs. 661.84Crores**
Shareholding pattern		**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri O.P.Singh	**:**	**CMD/ Director (Tech/OP)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri Jugal Kumar Borah	**:**	**Director (Technical/P&P)**
Shri A. K. Behura	**:**	**Director (Finance)**

(B) Part-time Official Directors :-

Shri M.Nagaraju	**:**	**Addl.Secy,MOC,Govt. of India.**
Shri Debasish Nanda	**:**	***Director (Business Development),CIL***

(C)Part-time Non-Official/Independent Directors :-

Dr. Asha Lakra	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS :-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri Sanjaya Majhi, General Secretary,TKKMS (BMS), Camp- Jumda Bhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Tgt 176.00 M.Te.& OB 208.00 M.Cum. Based L.No-1119 Dtd. 31.03.2022 of GM(Prodn), MCL

PERFORMANCE DURING SEPTEMBER'2022 (PROVISIONAL)

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During September'2022 MCL has produced 143.739 L.Te of Coal against theTarget of 112.400 L.Te..

FIG.IN LAKH TE

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
SEPTEMBER'22	112.400	143.739	122.264

MANSHIFT & OMS FOR

SEPT'2022 & PROG SEPT'2022

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.311	0.000	1.841
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.590	0.000	3.592
3. OMS	#DIV/0!	0.53	#DIV/0!	0.51
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	143.428	0.000	880.955
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.802	0.000	24.677
3. OMS	#DIV/0!	37.72	#DIV/0!	35.70
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	143.739	0.000	882.796
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.392	0.000	28.269
3. OMS	#DIV/0!	32.73	#DIV/0!	31.23

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2022-2023)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2022-23		2021-22
	TARGET	ACTUAL	ACTUAL
APRIL	138.400	143.121	106.354
MAY	143.000	155.564	108.713
JUNE	138.400	154.913	120.017
JULY	116.000	145.820	123.992
AUGUST	116.000	139.636	126.163
SEPTEMBER	112.400	143.739	122.264
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	764.20	882.79	707.50

No — 0 2

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Sep-22	**Aug-22**	**Sep-21**
JAGANATH	9.835	9.059	8.872
ANANTA	7.363	8.869	10.166
JAGANATH AREA	**17.198**	**17.928**	**19.039**
BHUBANESWARI AREA	**20.193**	**19.826**	**18.091**
BHARATPUR	6.065	7.907	16.557
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**6.065**	**7.907**	**16.557**
LINGARAJ OCP/AREA	**6.711**	**8.412**	**14.919**
KANIHA OCP/AREA	**0.678**	**1.018**	**2.263**
HINGULA	13.743	13.503	33.669
BALRAM	16.079	16.693	23.712
HINGULA AREA	**29.822**	**30.196**	**57.380**
TALCHER	0.000	0.000	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.133	0.114	0.586
TALCHER AREA	**0.133**	**0.114**	**0.839**
LAJKURA	1.486	1.661	0.155
SAMLESWARI	0.687	0.553	0.558
IB VALLEY AREA	**2.173**	**2.214**	**0.713**
BELPAHAR	0.082	0.123	0.181
LAKHANPUR	1.283	1.712	1.729
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**1.365**	**1.835**	**1.910**
BAS(W)/ML AREA	**0.663**	**0.854**	**4.839**
KULDA	7.515	6.059	4.258
GARJANBAHAL	8.118	10.045	1.777
BASUNDHARA AREA	**15.633**	**16.104**	**6.034**
MINE NO. 2	0.045	0.031	0.227
MINE NO. 3	0.000	0.000	0.164
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.115	0.077	0.360
ORIENT AREA	**0.160**	**0.108**	**0.750**
TOTAL MCL	**100.80**	**106.52**	**143.33**

No 03

SEPTEMBER'2022

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET SEPT 2022	PRODUCTION			PROGRESSIVE				
		SEPT 2022	AUG 2022	SEPT 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	13.73	17.11	15.85	13.99	93.35	100.79	81.70	21.8	17.3
BHUBANESWARI AREA	18.52	22.37	23.20	22.36	125.92	147.74	149.77	21.82	17.33
BHARATPUR AREA	6.39	7.54	5.65	5.85	43.42	39.12	30.91	-4.3	-9.9
LINGARAJ AREA	8.94	12.45	11.69	10.43	60.79	79.37	57.36	18.6	30.6
KANIHA	6.39	9.17	8.66	7.74	43.42	56.71	36.03	13.3	30.6
HINGULA AREA	10.54	14.63	14.46	10.41	71.64	85.94	49.51	14.3	20.0
TALCHER AREA	0.04	0.06	0.03	0.04	0.26	0.21	0.27	-0.1	-20.1
IB VALLEY AREA	6.07	9.13	8.81	7.22	41.25	53.77	35.79	12.5	30.3
LAKHANPUR AREA	18.84	20.57	19.27	19.19	128.09	131.62	130.78	3.5	2.8
BASU. AREA	22.14	29.76	30.93	23.69	150.50	179.41	128.78	15.7	10.4
ORIENT AREA	0.24	0.25	0.26	0.36	1.65	1.63	2.25	0.0	-1.0
TOTAL MCL	**112.400**	**143.739**	**139.636**	**122.264**	**764.200**	**882.796**	**707.503**	**118.60**	**15.5**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET SEPT 2022	PRODUCTION			PROGRESSIVE				
		SEPT 2022	AUG 2022	SEPT 2021	TARGET 2022-23	ACTUAL 2022-23	ACTUAL 2021-22	VAR. FROM TGT. ABS.	%
JAGANNATH AREA	21.75	31.19	21.76	22.84	160.19	183.89	134.36	-37.6	-49.8
BHUBANESWARI AREA	10.23	10.00	4.12	10.30	75.38	37.82	70.92	-37.57	-49.84
BHARATPUR AREA	6.40	9.40	6.40	8.07	47.12	49.63	56.97	2.5	5.3
LINGARAJ AREA	7.68	13.29	10.46	11.07	56.54	85.09	50.22	28.6	50.5
KANIHA	4.48	7.13	3.62	3.97	32.98	32.44	32.43	-0.5	-1.6
HINGULA AREA	19.19	23.77	19.80	27.30	141.35	131.54	165.75	-9.8	-6.9
IB VALLEY AREA	14.07	20.19	14.77	16.50	103.65	108.84	97.78	5.2	5.0
LAKHANPUR AREA	31.98	43.08	25.32	32.50	235.58	175.00	175.56	-60.6	-25.7
BASU. AREA	16.95	19.26	17.07	18.20	124.86	129.14	115.55	4.3	-72.8
TOTAL MCL	**133.043**	**177.672**	**123.672**	**150.755**	**980.000**	**934.215**	**900.232**	**-45.78**	**-4.7**

No 04

SEPTEMBER'2022

PRODUCTION PERFORMANCE 2022-23 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET SEPT 2022	PRODUCTION SEPT 2022	PRODUCTION AUG 2022	PRODUCTION SEPT 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM ABS.	VAR. FROM TGT. %
JAGANATH	4.79	4.52	4.52	4.76	32.57	30.82	27.15	-1.7	-5.4
ANANTA	8.94	12.60	11.33	9.23	60.79	69.97	54.56	9.2	15.1
JAGANATH AREA	**13.73**	**17.11**	**15.85**	**13.99**	**93.35**	**100.79**	**81.70**	**7.4**	**8.0**
BHUBANESWARI AREA	**18.52**	**22.37**	**23.20**	**22.36**	**125.92**	**147.74**	**149.77**	**21.8**	**17.3**
BHARATPUR	6.39	7.54	5.65	5.85	43.42	39.12	30.91	-4.3	-9.9
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**6.39**	**7.54**	**5.65**	**5.85**	**43.42**	**39.12**	**30.91**	**-4.3**	**-9.9**
LINGARAJ	**8.94**	**12.45**	**11.69**	**10.43**	**60.79**	**79.37**	**57.36**	**18.6**	**30.6**
KANIHA	**6.39**	**9.17**	**8.66**	**7.74**	**43.42**	**56.71**	**36.03**	**13.3**	**30.6**
HINGULA	6.39	8.49	8.37	5.36	43.42	47.54	26.89	4.1	9.5
BALRAM	4.15	6.14	6.09	5.05	28.22	38.41	22.62	10.2	36.1
HINGULA AREA	**10.54**	**14.63**	**14.46**	**10.41**	**71.64**	**85.94**	**49.51**	**14.3**	**20.0**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.04	0.06	0.03	0.04	0.26	0.21	0.27	-0.1	-20.1
TALCHER AREA	**0.04**	**0.06**	**0.03**	**0.04**	**0.26**	**0.21**	**0.27**	**-0.1**	**-20.1**
LAJKURA	2.87	4.19	3.94	3.09	19.54	24.66	19.09	5.1	26.2
SAMLESWARI	3.19	4.94	4.87	4.12	21.71	29.11	16.71	7.4	34.1
IB VALLEY AREA	**6.07**	**9.13**	**8.81**	**7.22**	**41.25**	**53.77**	**35.79**	**12.5**	**30.3**
BELPAHAR	4.79	0.12	0.48	1.57	32.57	14.49	22.68	-18.1	-55.5
LAKHANPUR	14.05	20.45	18.79	17.62	95.53	117.13	108.10	21.6	22.6
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**18.84**	**20.57**	**19.27**	**19.19**	**128.09**	**131.62**	**130.78**	**3.5**	**2.8**
BASUNDHRA (W)/ML AF	0.57	0.69	0.82	0.99	3.91	6.49	4.34	2.6	66.0
KULDA	12.45	16.94	17.21	14.66	84.67	100.36	82.77	15.7	18.5
GARJANBAHAL	9.68	12.82	13.72	9.03	65.83	79.05	46.01	0.0	0.0
BASUNDHRA AREA	**22.14**	**29.76**	**30.93**	**23.69**	**150.50**	**179.41**	**128.78**	**15.69**	**10.4**
MINE NO. 1 & 2	0.13	0.12	0.12	0.20	0.87	0.83	1.16	0.0	-4.6
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.11	0.14	0.14	0.16	0.78	0.80	1.09	0.0	3.0
ORIENT AREA	**0.24**	**0.25**	**0.26**	**0.36**	**1.65**	**1.63**	**2.25**	**0.0**	**-1.0**
MCL UG	**0.28**	**0.31**	**0.29**	**0.402**	**1.91**	**1.84**	**2.521**	**-0.1**	**-3.6**
MCL OC	**112.12**	**143.43**	**139.34**	**121.86**	**762.29**	**880.95**	**704.98**	**105.44**	**13.8**
TOTAL MCL	**112.400**	**143.739**	**139.636**	**122.264**	**764.200**	**882.796**	**707.503**	**118.596**	**15.519**

No — 05

SEPTEMBER'2022

PRODUCTION PERFORMANCE 2022-23 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET SEPT 2022	PRODUCTION SEPT 2022	PRODUCTION AUG 2022	PRODUCTION SEPT 2021	PROGRESSIVE TARGET 2022-23	PROGRESSIVE ACTUAL 2022-23	PROGRESSIVE ACTUAL 2021-22	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	4.48	5.54	4.12	4.37	32.98	37.36	25.80	4.38	13.29
ANANTA	17.27	25.66	17.64	18.47	127.21	146.53	108.56	19.32	15.19
JAGANATH AREA	**21.75**	**31.19**	**21.76**	**22.84**	**160.19**	**183.89**	**134.36**	**23.70**	**28.48**
BHUBANESWARI AREA	**10.23**	**10.00**	**4.12**	**10.30**	**75.38**	**37.82**	**70.92**	**-37.57**	**-49.84**
BHARATPUR	6.40	9.40	6.40	8.07	47.12	49.63	56.97	2.52	5.34
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**6.40**	**9.40**	**6.40**	**8.07**	**47.12**	**49.63**	**56.97**	**2.52**	**5.34**
LINGARAJ OCP/AREA	**7.68**	**13.29**	**10.46**	**11.07**	**56.54**	**85.09**	**50.22**	**28.56**	**50.51**
KANIHA OCP/AREA	**4.48**	**7.13**	**3.62**	**3.97**	**32.98**	**32.44**	**32.43**	**-0.54**	**-1.64**
HINGULA	9.91	11.70	10.51	16.85	73.03	63.74	94.20	-9.29	-12.72
BALRAM	9.27	12.07	9.29	10.45	68.32	67.80	71.55	-0.51	-0.75
HINGULA AREA	**19.19**	**23.77**	**19.80**	**27.30**	**141.35**	**131.54**	**165.75**	**-9.80**	**-6.93**
LAJKURA	6.40	8.84	7.21	9.14	47.12	52.75	52.72	5.64	11.97
SAMLESWARI	7.68	11.35	7.56	7.36	56.54	56.09	45.06	-0.45	-0.80
IB VALLEY AREA	**14.07**	**20.19**	**14.77**	**16.50**	**103.65**	**108.84**	**97.78**	**5.19**	**5.00**
BELPAHAR	6.40	0.16	0.31	4.82	47.12	16.59	13.43	-30.53	-64.80
LAKHANPUR	25.59	42.92	25.01	27.68	188.46	158.41	162.12	-30.05	-15.94
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**31.98**	**43.08**	**25.32**	**32.50**	**235.58**	**175.00**	**175.56**	**-60.58**	**-25.71**
BASUNDHARA(W)/ML A	0.32	0.37	0.35	0.00	2.36	0.82	0.70	-1.54	-65.40
KULDA	9.91	9.58	9.56	12.09	73.03	67.61	78.15	-5.41	-7.41
GARJANBAHAL	7.04	9.67	7.51	6.10	51.83	61.53	37.40	9.70	18.71
BASUNDHRA AREA	**16.95**	**19.26**	**17.07**	**18.20**	**124.86**	**129.14**	**115.55**	**4.28**	**-72.82**
TOTAL MCL	**133.043**	**177.672**	**123.672**	**150.755**	**980.000**	**934.215**	**900.232**	**-45.785**	**-4.672**

N. B :- Last yr Excluding RH OBR

No 06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	34.600	34.420	99.480	-0.180	44.969	-23.458	40.320
MAY	35.750	32.205	90.084	-3.545	41.465	-22.332	38.130
JUNE	34.600	30.230	87.370	-4.370	42.003	-28.029	52.860
JULY	29.000	26.935	92.879	-2.065	45.270	-40.501	43.410
AUGUST	29.001	29.225	100.772	0.224	38.255	-23.605	41.525
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**162.951**	**153.015**	**93.902**	**-9.936**	**211.962**	**-27.810**	**216.245**
	162.950	153.015	93.903	-9.935	211.962	-27.810	216.245

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13805.400	14277.704	103.421	472.30	10590.400	34.817	11490.818
MAY	14264.250	15524.427	108.835	1260.18	10829.855	43.348	11176.946
JUNE	13805.400	15461.045	111.993	1655.65	11959.721	29.276	10507.485
JULY	11571.000	14555.099	125.789	2984.10	12353.947	17.817	10130.819
AUGUST	11571.000	13934.404	120.425	2363.40	12578.045	10.784	9762.553
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**65017.050**	**73752.679**	**113.436**	**8735.629**	**58311.968**	**26.479**	**53068.621**

No 07

AAP Coal Target :- 176.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	13840	14312.124	103.411	472.124	10635.369	34.571	11531.138
MAY	14300	15556.632	108.788	1256.632	10871.320	43.098	11215.077
JUNE	13840	15491.275	111.931	1651.275	12001.724	29.075	10560.345
JULY	11600	14582.034	125.707	2982.034	12399.217	17.604	10174.229
AUGUST	11600	13963.629	120.376	2363.629	12616.300	10.679	9804.078
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**65180**	**73905.694**	**113.387**	**8725.694**	**58523.93**	**26.283**	**53284.867**

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
APRIL	18857	17212.011	91.276	-1645.132	16228.253	6.062	14557.992
MAY	19486	17916.504	91.947	-1569.210	13161.031	36.133	16100.233
JUNE	18857	16357.747	86.746	-2499.395	13938.384	17.358	11175.098
JULY	13748	11800.877	85.838	-1946.948	14144.480	-16.569	12480.991
AUGUST	13748	12367.175	89.957	-1380.651	17475.618	-29.232	8528.929
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**84696**	**75654.31**	**89.325**	**-9041.336**	**74947.77**	**0.943**	**62843.243**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 08

COAL PRODUCTION PROJECTWISE

AUGUST'2022

FIG IN "000" TES.

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	494.318	452.232	91.5	-42.086	471.156	-4.0	245.167
ANANTA	922.727	1132.617	122.7	209.890	1028.252	10.1	435.293
JAGANNATH AREA	**1417.045**	**1584.849**	**214.2**	**167.804**	**1499.408**	**6.1**	**680.460**
BHUBANESWARI	**1911.364**	**2319.940**	**121.4**	**408.576**	**2708.316**	**-14.3**	**2017.097**
BHARATPUR	659.091	564.942	85.7	-94.149	583.665	-3.2	137.906
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**659.091**	**564.942**	**85.7**	**-94.149**	**583.665**	**-3.2**	**137.906**
LINGARAJ OCP/AREA	**922.727**	**1169.352**	**126.7**	**246.625**	**1116.182**	**4.8**	**935.883**
KANIHA OCP/AREA	**659.091**	**865.541**	**131.3**	**206.450**	**687.709**	**25.9**	**482.962**
HINGULA	659.091	836.862	127.0	177.771	568.604	47.2	299.588
BALRAM	428.409	609.159	142.2	180.750	546.314	11.5	461.607
HINGULA AREA	**1087.500**	**1446.021**	**133.0**	**358.521**	**1114.918**	**29.7**	**761.195**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	3.955	3.285	83.1	-0.670	4.215	-22.1	5.865
TALCHER AREA	**3.955**	**3.285**	**83.1**	**-0.670**	**4.215**	**-22.1**	**5.865**
LAJKURA	296.591	394.029	132.9	97.438	312.930	25.9	324.678
SAMLESWARI	329.545	487.394	147.9	157.849	348.386	39.9	67.305
IBV AREA	**626.136**	**881.423**	**140.8**	**255.287**	**661.316**	**33.3**	**391.983**
BELPAHAR	494.318	48.313	9.8	-446.005	178.047	-72.9	285.877
LAKHANPUR	1450.000	1878.794	129.6	428.794	1707.724	10.0	1841.905
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**1944.318**	**1927.107**	**99.1**	**-17.211**	**1885.771**	**2.2**	**2127.782**
BASUNDHARA(W)	59.318	82.055	138.3	22.737	73.071	12.3	0.000
KULDA	1285.227	1721.490	133.9	436.263	1403.058	22.7	1331.746
GARJANBAHAL	999.182	1371.684	137.3	372.502	844.631	62.4	895.539
BASUNDHARA AREA	**2284.409**	**3093.174**	**135.4**	**808.765**	**2247.689**	**37.6**	**2227.285**
MINE NO. 1&2	13.182	12.225	92.7	-0.957	18.160	-32.7	15.710
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.785
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	11.864	13.715	115.6	1.851	15.880	-13.6	18.165
ORIENT AREA	**25.046**	**25.940**	**103.6**	**0.894**	**34.040**	**-23.8**	**35.660**
MCL UG	*29.001*	*29.2250*	*100.7724*	*0.2240*	*38.2550*	*-23.6048*	*41.5250*
MCL OC	*11571.00*	*13934.404*	*120.4252*	*2363.4047*	*12578.0450*	*10.7835*	*9762.553*
TOTAL MCL	**11600.00**	**13963.629**	**120.3761**	**2363.6287**	**12616.300**	**10.6793**	**9804.078**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE AUGUST'2022 *FIG IN "000" TES.*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	2777.560	2630.390	94.7	-147.170	2238.619	17.5	1788.725
ANANTA	5184.770	5737.496	110.7	552.726	4532.749	26.6	2527.836
JAGANNATH AREA	**7962.330**	**8367.886**	**205.4**	**405.556**	**6771.368**	**44.1**	**4316.561**
BHUBANESWARI	**10739.890**	**12537.152**	**116.7**	**1797.262**	**12740.813**	**-1.6**	**12509.281**
BHARATPUR	3703.410	3157.253	85.3	-546.157	2505.638	26.0	1000.381
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**3703.410**	**3157.253**	**85.3**	**-546.157**	**2505.638**	**26.0**	**1000.381**
LINGARAJ OCP/AREA	**5184.770**	**6691.621**	**129.1**	**1506.851**	**4693.173**	**42.6**	**5134.535**
KANIHA OCP/AREA	**3703.410**	**4753.670**	**128.4**	**1050.260**	**2829.521**	**68.0**	**3288.035**
HINGULA	3703.410	3904.675	105.4	201.265	2153.446	81.3	2012.480
BALRAM	2407.220	3226.626	134.0	819.406	1756.956	83.6	1748.976
HINGULA AREA	**6110.630**	**7131.301**	**116.7**	**1020.671**	**3910.403**	**82.4**	**3761.456**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	22.220	15.135	68.1	-7.085	23.042	-34.3	27.075
TALCHER AREA	**22.220**	**15.135**	**68.1**	**-7.085**	**23.042**	**-34.3**	**27.075**
LAJKURA	1666.530	2046.401	122.8	379.871	1599.664	27.9	1076.795
SAMLESWARI	1851.700	2417.484	130.6	565.784	1258.191	92.1	716.527
IBV AREA	**3518.230**	**4463.885**	**126.9**	**945.655**	**2857.855**	**56.2**	**1793.322**
BELPAHAR	2777.560	1437.553	51.8	-1340.007	2110.901	-31.9	1926.266
LAKHANPUR	8147.500	9667.869	118.7	1520.369	9048.444	6.8	9447.262
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**10925.060**	**11105.422**	**101.7**	**180.362**	**11159.345**	**-0.5**	**11373.528**
BASUNDHARA(W)	333.310	579.692	173.9	246.382	334.999	73.0	214.369
KULDA	7221.650	8341.741	115.5	1120.091	6810.473	22.5	5975.991
GARJANBAHAL	5614.370	6623.056	118.0	1008.686	3698.381	79.1	3701.161
BASUNDHARA AREA	**12836.020**	**14964.797**	**116.6**	**2128.777**	**10508.854**	**42.4**	**9677.152**
MINE NO. 1&2	74.070	71.010	95.9	-3.060	96.620	-26.5	77.780
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	12.590
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	66.660	66.870	100.3	0.210	92.300	-27.6	98.800
ORIENT AREA	**140.730**	**137.880**	**98.0**	**-2.850**	**188.920**	**-27.0**	**189.170**
MCL UG	***162.95***	***153.015***	***93.903***	***-9.94***	***211.96***	***-27.810***	***216.245***
MCL OC	***65017.06***	***73752.679***	***113.436***	***8735.62***	***58311.969***	***26.479***	***53068.62***
TOTAL MCL	**65180.01**	**73905.694**	**113.387**	**8725.68**	**58523.931**	**26.283**	**53284.865**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

AUGUST'2022

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	462.667	412.109	89.1	-50.558	549.972	-25.1	240.711
ANANTA	1784.574	1763.816	98.8	-20.758	1877.504	-6.1	509.335
JAGANNATH AREA	**2247.241**	**2175.925**	**187.9**	**-71.316**	**2427.476**	**-31.1**	**750.046**
BHUBANESWARI	**1057.525**	**411.857**	**38.9**	**-645.668**	**1162.080**	**-64.6**	**919.502**
BHARATPUR	660.953	640.123	96.8	-20.830	1219.320	-47.5	412.158
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**660.953**	**640.123**	**96.8**	**-20.830**	**1219.320**	**-47.5**	**412.158**
LINGARAJ OCP/AREA	793.144	1046.423	131.9	253.279	1022.558	2.3	649.668
KANIHA OCP/AREA	462.667	362.030	78.2	-100.637	617.163	-41.3	259.867
HINGULA	1024.477	1051.491	102.6	27.014	1889.904	-44.4	288.343
BALRAM	958.382	928.703	96.9	-29.679	1282.102	-27.6	953.120
HINGULA AREA	**1982.860**	**1980.194**	**99.9**	**-2.666**	**3172.006**	**-37.6**	**1241.463**
LAJKURA	660.953	720.677	109.0	59.724	1102.385	-34.6	344.018
SAMLESWARI	793.144	756.086	95.3	-37.058	852.134	-11.3	523.032
IBV AREA	**1454.097**	**1476.763**	**101.6**	**22.666**	**1954.519**	**-24.4**	**867.050**
BELPAHAR	660.953	30.836	4.7	-630.117	122.938	-74.9	240.595
LAKHANPUR	2643.813	2501.212	94.6	-142.601	3504.127	-28.6	1925.690
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**3304.766**	**2532.048**	**76.6**	**-772.718**	**3627.065**	**-30.2**	**2166.285**
BASUNDHARA(W)	33.048	34.748	105.1	1.700	3.299	953.3	0.000
KULDA	1024.477	956.045	93.3	-68.432	1487.258	-35.7	887.547
GARJANBAHAL	727.048	751.017	103.3	23.969	782.874	-4.1	375.343
BASUNDHARA AREA	**1751.525**	**1707.063**	**198.464**	**-44.462**	**2270.132**	**-24.8**	**1262.890**
TOTAL MCL	**13747.826**	**12367.174**	**89.9573**	**-1380.652**	**17475.618**	**-29.2318**	**8528.929**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 11

OB REMOVAL PROJECTWISE

PROGRESSIVE AUGUST'2022 *FIG IN "000" CUM*

PROJECT	2022-23				2021-22	%GROWTH OVER	2020-21
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2021-22	ACTUAL
JAGANNATH	2850.330	3182.826	111.7	332.496	2143.0	48.5	1816.0
ANANTA	10994.150	12087.482	109.9	1093.332	9008.9	34.2	4018.2
JAGANNATH AREA	**13844.480**	**15270.308**	**221.6**	**1425.828**	**11151.959**	**82.7**	**5834.179**
BHUBANESWARI	**6515.050**	**2781.158**	**42.7**	**-3733.892**	**6061.740**	**-54.1**	**7211.301**
BHARATPUR	4071.910	4023.259	98.8	-48.651	4889.663	-17.7	1953.632
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**4071.910**	**4023.259**	**98.8**	**-48.651**	**4889.663**	**-17.7**	**1953.632**
LINGARAJ OCP/AREA	4886.290	7180.627	**147.0**	**2294.337**	3914.291	**83.4**	5555.039
KANIHA OCP/AREA	2850.330	2531.451	**88.8**	**-318.879**	2845.485	**-11.0**	1763.627
HINGULA	6311.450	5204.523	82.5	-1106.927	7734.962	-32.7	2217.036
BALRAM	5904.260	5573.271	94.4	-330.989	6110.047	-8.8	5539.418
HINGULA AREA	**12215.710**	**10777.794**	**88.2**	**-1437.916**	**13845.009**	**-22.2**	**7756.454**
LAJKURA	4071.910	4391.356	107.8	319.447	4358.320	0.8	2578.597
SAMLESWARI	4886.290	4473.347	91.5	-412.943	3769.670	18.7	3652.541
IBV AREA	**8958.199**	**8864.703**	**99.0**	**-93.496**	**8127.990**	**9.1**	**6231.138**
BELPAHAR	4071.910	1642.940	40.3	-2428.970	861.267	90.8	1987.801
LAKHANPUR	16287.630	11548.916	70.9	-4738.713	13444.693	-14.1	15338.190
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**20359.540**	**13191.856**	**64.8**	**-7167.683**	**14305.960**	**-7.8**	**17325.991**
BASUNDHARA(W)	203.600	44.741	22.0	-158.859	70.458	-36.5	75.259
KULDA	6311.450	5803.007	91.9	-508.443	6605.613	-12.2	6621.237
GARJANBAHAL	4479.100	5186.412	115.8	707.312	3129.596	65.7	2515.385
BASUNDHARA AREA	**10790.550**	**10989.418**	**113.92**	**198.868**	**9735.209**	**-48.7**	**9136.623**
TOTAL MCL	**84695.659**	**75655.315**	**89.326**	**-9040.344**	**74947.765**	**0.944**	**62843.242**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

GRADE-WISE PRODUCTION

AUGUST'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	452.232	0.000	0.000	0.000	**452.232**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1132.617	0.000	0.000	0.000	**1132.617**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1584.849**	**0.000**	**0.000**	**0.000**	**1584.849**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2319.940**	**0.000**	**0.000**	**0.000**	**2319.940**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	564.942	0.000	0.000	**564.942**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**564.942**	**0.000**	**0.000**	**564.942**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**796.302**	**373.051**	**0.000**	**0.000**	**1169.353**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**290.912**	**0.000**	**574.629**	**0.000**	**865.541**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.641	824.222	0.000	**836.862**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	609.159	0.000	0.000	**609.159**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**621.800**	**824.222**	**0.000**	**1446.021**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	0.000	3.285	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**3.285**
TAL. AREA	**0.000**	**0.000**	**3.285**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.285**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	394.029	0.000	**394.029**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	487.394	0.000	**487.394**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**881.423**	**0.000**	**881.423**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.313	0.000	**48.313**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1878.794	0.000	**1878.794**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1927.107**	**0.000**	**1927.107**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	*0.000*	82.055	*0.000*	**82.055**
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1721.490	0.000	0.000	**1721.490**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1371.684	0.000	**1371.684**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1721.490**	**1371.684**	**0.000**	3093.174
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.225	0.000	**12.225**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.715	0.000	0.000	**13.715**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.715**	**12.225**	**0.000**	**25.940**
TOTAL MCL	**0.000**	**0.000**	**3.285**	**0.000**	**0.000**	**0.000**	**4992.003**	**3294.998**	**5673.345**	**0.000**	**13963.630**

GRADE-WISE PRODUCTION

PROGRESSIVE AUGUST'2022 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	2630.390	0.000	0.000		**2630.390**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	5737.496	0.000	0.000		**5737.496**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8367.886**	**0.000**	**0.000**		**8367.886**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12537.152**	**0.000**	**0.000**		**12537.152**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3157.253	0.000		**3157.253**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3157.253**	**0.000**		**3157.253**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2170.296**	**4521.325**	**0.000**		**6691.621**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1618.497**	**0.000**	**3135.173**		**4753.670**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	150.826	3753.849	0.000	**3904.675**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3226.626	0.000		**3226.626**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3377.452**	**3753.849**	**0.000**	**7131.301**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	15.135	0.000	0.000	0.000	0.000	0.000	0.000		**15.135**
TAL. AREA	**0.000**	**0.000**	**15.135**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**15.135**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2046.401	0.000	**2046.401**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	2417.484		**2417.484**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**4463.884**	**0.000**	**4463.884**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1437.553		**1437.553**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9667.869		**9667.869**
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**	**0.000**	**11105.422**		**11105.422**
BASUNDHARA(W)							*0.000*	*0.000*	*579.692*		**579.692**
KULDA	0.000	0.000	0.000	42.066	0.000	0.000	0.000	8299.676	0.000		**8341.741**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6623.056	0.000	**6623.056**
BASU. AREA	0.000	0.000	0.000	**42.066**	0.000	0.000	**0.000**	**8299.676**	**6623.056**	**0.000**	**14964.798**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	71.010		**71.010**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.870	0	0	**66.870**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**66.870**	**71.010**	**0.000**	**137.880**
TOTAL MCL	**0.000**	**0.000**	**15.135**	**42.066**	**0.000**	**0.000**	**24693.831**	**19422.576**	**29732.086**	**0.000**	**73905.693**

73905.694

GRADE-WISE CLOSING STOCK

AUGUST'2022

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	905.903	0.000			905.903
ANANTA	---	---	---	---	0.000	0.000	886.891	0			886.8905
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**1792.794**	**0.000**			**1792.794**
BHUBANESWARI	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1982.615**	**0.000**			**1982.615**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	790.656	0	0	790.656
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**790.656**	**0.000**	**0.000**	**790.656**
LINGARAJ OCP/AR	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**160.759**	**680.468**			841.226
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**51.946**	**5.493**	**44.327**		101.766
HINGULA	---	---	---	---	---	0.000	0.000	0	1350.283	0	1350.2830
BALRAM	---	---	---	---	---	0.000	0.000	1669.3348	0		1669.3348
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**1669.335**	**1350.283**	**0.000**	**3019.618**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000 ---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	11.442	---	---	---					11.4424
TAL. AREA	**0.000**	**0.000**	**11.442**	**---**	**---**	**---**					**11.442**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	166.105	0.000	166.105
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	55.289	0.000	55.289
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**221.394**	**0.000**	**221.394**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	12.2948		12.295
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	171.2186		171.219
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**183.513**		**183.513**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	10.852	74.581		85.433
KULDA	---	---	---	0.035	0.000	0.000	0.000	605.835	0.000		605.870
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	12.604	991.943	0.000	1004.547
BASU. AREA	**---**	**---**	**---**	**0.035**	**0.000**	**0.000**	**0.000**	**618.439**	**991.943**	**0.000**	**1610.417**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		0	3.0936		3.095
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		7.661			7.661
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.001**	**0.000**	**0.000**	**7.661**	**3.094**		**10.756**
TOTAL MCL	**0.000**	**0.000**	**11.442**	**0.035**	**0.001**	**0.000**	**3988.114**	**3782.903**	**2869.136**	**0.000**	**10651.630**

10651.630

No [illegible] 15

TECHNOLOGY WISE PRODUCTION

AUGUST'2022 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	3.285	**3.285**	**3.285**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***3.285***	***3.285***	***3.285***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	12.225	**12.225**	0.000	0.000	0.000	12.225	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	13.715	**13.715**	0.000	0.000	0.000	13.715	0.000	0.000	0.000
ORIENT AREA	***0.000***	***25.940***	***25.940***	***0.000***	***0.000***	***0.000***	***25.940***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**25.940**	**25.940**	**0.000**	**3.285**	**3.285**	**29.225**	**0.000**	**0.000**	**0.000**
							29.225	0.000		

PROGRESSIVE AUGUST'2022

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	15.135	**15.135**	15.135	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***15.135***	***15.135***	***15.135***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	71.010	71.010	0.000	0.000	**0.000**	71.010	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	66.870	66.870	0.000	0.000	**0.000**	66.870	0.000	0.000	0.000
ORIENT AREA	***0.000***	***137.880***	***137.880***	***0.000***	***0.000***	***0.000***	***137.880***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	137.880	137.880	0.000	15.135	15.135	153.015	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2022-23	17	223	0	0	0	0	499114	**499354**
	2021-22	2548	545033	0	375546	0	142289	2035488	3100904
MAY	2022-23	153	382	0	0	0	0	67946	**68481**
	2021-22	100	300956	0	149577	0	15334	1435935	1901902
JUNE	2022-23	0	2115	0	109262	0	0	338559	**449936**
	2021-22	7000	81848	0	179186	0	0	614635	882670
JULY	2022-23	60	10651	0	162232	0	0	486929	**659872**
	2021-22	0	30000	0	200492	0	0	137690	368182
AUGUST	2022-23	4737	5447	0	247774	0	3608	472473	**734039**
	2021-22	0	42925	0	28993	0	0	504856	576774
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2022-23	4967	18818	0	519268	0	3608	1865021	2411682
PROG	2021-22	9648	1000762	0	933795	0	157623	4728605	6830432

O.B. REHANDLING :- 2022 -23

MONTHWISE

1.Rehandling(Departmental & Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	Shovel	0					0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**
	Total						
LINGARAJ	Shovel	0.2	7.72	1.075	1.475	0.636	11.106
	D/Line	0	0	0	0	0	0
	Total	**0.2**	**7.72**	**1.075**	**1.47456**	**0.636**	**11.106**
HINGULA	Shovel	63.296	69.44	0	16.704	51.808	201.248
	D/Line	0	0	0	0	0	0.000
	Total	**63.296**	**69.44**	**0**	**16.704**	**51.808**	**201.248**
BALRAM	Shovel	0	0	46.152	107.3538	76.142	229.6478
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**46.152**	**107.3538**	**76.142**	**229.6478**
HINGULA AREA	**Shovel**	**63.296**	**69.44**	**46.152**	**124.0578**	**127.95**	**430.896**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**63.296**	**69.44**	**46.152**	**124.0578**	**127.95**	**430.896**
LAJKURA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0				0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
BELPAHAR	Shovel	0	0	10.442	23.241	7.144	40.8268
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**7.144**	**40.8268**
LAKHANPUR	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	10.442	23.2408	7.144	40.8268
AREA	**D/Line**	0	0	0	0	0	0
	Total	**0**	**0**	**10.442**	**23.2408**	**7.144**	**40.8268**
BAS. (W)	Shovel	6.746	14.329	46.106	44.043	31.633	142.85741
	D/Line	0	0	0	0	0	0
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**142.85741**
KULDA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0		0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**142.85741**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**6.74614**	**14.3292**	**46.106**	**44.04307**	**31.633**	**142.85741**
TOTAL MCL Deptt.	Shovel	70.24214	91.4892	103.775	192.8162	167.363	625.686
	D/Line	0	0	0	0	0	0
REHANDLING(Total)		70.24214	91.4892	103.775	192.8162	167.363	625.68557
Bhubaneswari OCP	**Shovel**	**63.387**	**172.507**	**50.272**	**0.000**	**0**	**286.165**
Lingaraj OCP		**0**	**0.000**	**24.289**	**0.000**	**0**	**24.289**
Kaniha (Cont). RH	**Shovel**	**0**	**134.512**	**1.075**	**0.000**	**0**	**135.587**
Bharatpur (Cont.RH)	**Shovel**	**0**	**0**	**12.98**	**159.670**	**110.6689**	**283.319**
Belpahar (Cont.)RH	**Shovel**	**507.878**	**0**	**10.442**	**0**	**0**	**518.320**
Bas(W)/ML Area (Cont.)I	**Shovel**	**139.236**	**122.626**	**47.381**	**0**	**0**	**309.243**
Kulda OCP (Cont.)RH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0.000**
TOTAL MCL Cont.RH	Shovel	710.501	429.645	146.439	159.670	110.6689	1556.923
Grand Total	Shovel	780.74314	521.13384	250.2139	352.4862	278.0319	2182.60899
(Deptt +Contractal)	D/Line	0	0	0	0	0	0
OB, Rehandling	Total	780.74314	521.134	250.2139	352.4862	278.0319	2182.60899

No 18

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2022-23

Figs. in '000' Cum.

PROJECT/AREA	AUGUST'2022						PROGRESSIVE AUGUST'2022					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	136.497	0.000	0.000	275.612	0.000	412.109	635.922	0.000	0.000	2546.904	0.000	3182.826
ANANTA	97.772	0.000	0.859	1664.151	1.035	1763.817	630.378	0.000	10.255	11411.144	35.705	12087.482
JAGANATH AREA	**234.269**	**0.000**	**0.859**	**1939.763**	**1.035**	**2175.926**	**1266.300**	**0.000**	**10.255**	**13958.048**	**35.705**	**15270.308**
BHUBANESWARI /AREA	**0.000**	**0.000**	**0.000**	**411.857**	**0.000**	**411.857**	**0.000**	**0.000**	**0.000**	**2781.158**	**0.000**	**2781.158**
BHARATPUR	189.673	0.000	0.000	450.451	0.000	640.124	626.319	0.000	0.000	3396.940	0.000	4023.259
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**189.673**	**0.000**	**0.000**	**450.451**	**0.000**	**640.124**	**626.319**	**0.000**	**0.000**	**3396.940**	**0.000**	**4023.259**
LINGARAJ OCP/AREA	**111.778**	**0.000**	**6.947**	**907.614**	**20.084**	**1046.423**	**652.676**	**0.000**	**60.570**	**6421.227**	**46.153**	**7180.626**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**361.499**	**0.531**	**362.030**	**0.000**	**0.000**	**0.000**	**2524.258**	**7.193**	**2531.451**
HINGULA	51.808	0.000	1.064	997.856	0.763	1051.491	99.296	0.000	42.714	5061.400	1.113	5204.523
BALRAM	76.142	0.000	0.000	852.561	0.000	928.703	381.285	0.000	0.000	5191.986	0.000	5573.271
HINGULA AREA	**127.950**	**0.000**	**1.064**	**1850.417**	**0.763**	**1980.194**	**480.581**	**0.000**	**42.714**	**10253.386**	**1.113**	**10777.794**
LAJKURA	84.849	0.000	0.000	632.218	3.610	720.677	465.156	0.000	0.000	3914.880	11.320	4391.356
SAMLESWARI	12.754	0.000	13.782	723.496	6.054	756.086	200.258	0.000	26.466	4216.166	30.456	4473.346
IBV. AREA	**97.603**	**0.000**	**13.782**	**1355.714**	**9.664**	**1476.763**	**665.415**	**0.000**	**26.466**	**8131.046**	**41.776**	**8864.703**
BELPAHAR	30.836	0.000	0.000	0.000	0.000	30.836	52.655	0.000	0.000	1571.676	18.609	1642.940
LAKHANPUR	333.205	0.000	10.337	2134.334	23.337	2501.213	1559.772	0.000	76.763	9671.642	240.740	11548.917
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**364.041**	**0.000**	**10.337**	**2134.334**	**23.337**	**2532.049**	**1612.427**	**0.000**	**76.763**	**11243.317**	**259.349**	**13191.856**
BASUNDHARA(W)/ML AR	31.633	0.000	3.115	0.000	0.000	34.748	31.633	0.000	11.473	1.635	0.000	44.741
KULDA	0.000	0.000	0.000	846.353	109.692	956.045	0.000	0.000	0.000	5199.349	603.658	5803.007
GARJANBAHAL	117.319	0.000	63.136	548.066	22.496	751.017	610.418	0.000	291.771	4170.96	112.259	5185.412
BASUNDHARA	**117.319**	**0.000**	**63.136**	**1394.419**	**132.188**	**1707.062**	**610.418**	**0.000**	**291.771**	**9370.313**	**715.917**	**10988.419**
TOTAL MCL	**1274.266**	**0.000**	**99.240**	**10806.068**	**187.602**	**12367.176**	**5945.769**	**0.000**	**520.012**	**68081.327**	**1107.206**	**75654.314**
						12367.176	12367.174					75654.314

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	AUGUST'2022						PROGRESSIVE AUGUST'2022					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	449.708	2.524	452.232	452.232	0.000	0.000	2467.424	162.966	2630.390	2630.390
ANANTA	0.000	168.592	927.159	36.867	964.026	1132.618	44.900	757.843	4813.085	121.668	4934.753	5737.496
JAGANATH AREA	**0.000**	**168.592**	**1376.867**	**39.391**	**1416.258**	**1584.850**	**44.900**	**757.843**	**7280.509**	**284.634**	**7565.143**	**8367.886**
BHUBANESWARI	**0.000**	**0.000**	**2319.940**	**0.000**	**2319.940**	**2319.940**	**0.000**	**0.000**	**12537.151**	**0.001**	**12537.152**	**12537.152**
BHARATPUR	0.000	0.000	556.961	7.981	564.942	564.942	0.000	0.000	2971.419	185.834	3157.253	3157.253
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**556.961**	**7.981**	**564.942**	**564.942**	**0.000**	**0.000**	**2971.419**	**185.834**	**3157.253**	**3157.253**
LINGARAJ OC/AREA	**0.000**	**393.061**	**764.309**	**11.982**	**776.291**	**1169.352**	**11.797**	**1899.160**	**4712.101**	**68.563**	**4780.664**	**6691.621**
KANIHA OC/AREA	**0.000**	**0.000**	**865.541**	**0.000**	**865.541**	**865.541**	**0.000**	**0.000**	**4753.670**	**0.000**	**4753.670**	**4753.670**
HINGULA	0.000	333.148	477.353	26.361	503.714	836.862	0.000	1594.783	2196.986	38.318	2309.892	3904.675
BALRAM	0.000	420.921	159.125	29.112	188.237	609.158	0.000	2129.904	691.551	405.171	1096.722	3226.626
HINGULA AREA	**0.000**	**754.069**	**636.478**	**55.473**	**691.951**	**1446.020**	**0.000**	**3724.687**	**2888.537**	**518.077**	**3406.614**	**7131.301**
LAJKURA	0.000	0.000	394.029	0.000	394.029	394.029	0.000	0.000	2032.976	13.425	2046.401	2046.401
SAMLESWARI	0.000	223.699	262.383	1.313	263.696	487.395	0.000	1054.997	1329.173	33.313	1362.486	2417.483
IBV. AREA	**0.000**	**223.699**	**656.412**	**1.313**	**657.725**	**881.424**	**0.000**	**1054.997**	**3362.149**	**46.738**	**3408.887**	**4463.884**
BELPAHAR	0.000	0.000	48.313	0.000	48.313	48.313	0.000	0.000	1436.008	1.545	1437.553	1437.553
LAKHANPUR	0.000	450.197	1428.597	0.000	1428.597	1878.7940	0.000	1864.811	7803.058	0.000	7803.058	9667.869
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**450.197**	**1476.910**	**0.000**	**1476.910**	**1927.107**	**0.000**	**1864.811**	**9239.066**	**1.545**	**9240.611**	**11105.422**
BASUNDHARA(W)	0.000	82.055	0.000	0.0000	0.000	82.055	0.000	579.692	0.000	0.000	0.000	579.692
KULDA	0.000	0.000	1721.490	0.0000	1721.490	1721.490	0.000	0.000	8341.741	0.000	8341.741	8341.741
GARJANBAHAL	0.000	757.408	614.275	0.0000	614.275	1371.683	0.000	4486.836	2136.220	0.000	2136.220	6623.056
BASUN AREA	**0.000**	**757.408**	**2335.765**	**0.000**	**2335.765**	**3093.173**	**0.000**	**4486.836**	**10477.961**	**0.000**	**10477.961**	**14964.797**
TOTAL MCL	**0.000**	**2829.081**	**10989.183**	**116.140**	**11105.323**	**13934.404**	**56.697**	**14368.026**	**58222.564**	**1105.391**	**59327.955**	**73752.678**

Coal Exposure Status Fig in 000'Te		As on	As on	As on
		01.04.2022	26.09.2022	01.10.2022
PROJECT\AREA		**Apr**	**Sep**	**OCT**
JAGANNATH	*Extractable*	*100*	*151*	*155*
	Total	120	168	194
ANANTA	*Extractable*	*290*	*500*	*507*
	Total	323	563	563
BBSRI	***Extractable***	**2295**	**1000**	**2687**
	Total	**2471**	**1200**	**2989**
JAGANNATH AREA	***Extractable***	***2685***	***1652***	***3349***
	Total	***2914***	***1931***	***3746***
BHARATPUR AREA	***Extractable***	***380***	***250***	***250***
	Total	**480**	**350**	**350**
LINGARAJ	***Extractable***	***660***	***590***	***740***
	Total	**690**	**610**	**750**
KANIHA	***Extractable***	***710***	***450***	***426***
	Total	**775**	**500**	**494**
HINGULA	*Extractable*	*650*	*350*	*450*
	Total	750	400	480
BALRAM	*Extractable*	*600*	*180*	*120*
	Total	620	200	150
HINGULA AREA	***Extractable***	***1250***	***530***	***570***
	Total	**1370**	**600**	**630**
LAJKURA	*Extractable*	*410*	*248*	*250*
	Total	*410*	*298*	*250*
SAMLESWARI	*Extractable*	*230*	*500*	*460*
	Total	250	510	460
IB VALLEY AREA	***Extractable***	***640***	***748***	***710***
	Total	**660**	**808**	**710**
BELPAHAR	*Extractable*	*64*	*29*	*19*
	Total	71	32	21
LAKHANPUR	*Extractable*	*2111*	*2500*	*2514*
	Total	2639	3125	3142
LAKHANPUR AREA	***Extractable***	***2175***	***2529***	***2533***
	Total	**2710**	**3157**	**3163**
Mahalaxmi Area	***Extractable***	***200***	***200***	***200***
	Total	**450**	**440**	**440**
KULDA	*Extractable*	*580*	*3530*	*2646*
	Total	725	3700	3307
GARJANBAHAL OCP	*Extractable*	*480*	*441*	*244*
	Total	533	490	272
BASUNDHARA. AREA	***Extractable***	***1060***	***3971***	***2890***
	Total	**1258**	**4190**	**3579**
TAL.Coalfield	***Extractable***	***5685***	***3472***	***5335***
	Total	***6229***	***3991***	***5970***
IB. Coalfields	***Extractable***	***4075***	***7448***	***6333***
	Total	***5078***	***8595***	***7892***
TOTAL MCL	***Extractable***	***9760***	***10920***	***11668***
	Total	***11307***	***12586***	***13862***

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2022-23			2021-22	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'22	DESPATCH	15750	15038	95	12854	17.0
	OFF-TAKE	15750	15038	95	12854	17.0
MAY'22	DESPATCH	16120	16716	104	13272	26.0
	OFF-TAKE	16120	16717	104	13272	26.0
JUN'22	DESPATCH	15300	16266	106	13203	23.2
	OFF-TAKE	15300	16266	106	13203	23.2
I QTR.	**DESPATCH**	**47170**	**48020**	**102**	**39329**	**22.1**
	OFF-TAKE	**47170**	**48020**	**102**	**39329**	**22.1**
JUL'22	DESPATCH	13175	16248	123	13737	18.3
	OFF-TAKE	13175	16248	123	13737	18.3
AUG.22	DESPATCH	12400	15325	124	14093	8.7
	OFF-TAKE	12400	15325	124	14093	8.7
APR'22 - AUG'22	**DESPATCH**	**72745**	**79593**	**109**	**67158**	**18.5**
	OFF-TAKE	**72745**	**79593**	**109**	**67159**	**18.5**

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT AREA	IB-VALLEY AREA	LAKHANPUR AREA	Mahalaxmi Area	BASUNDHARA AREA	TALCHER AREA	LINGARAJ AREA	KANIHA AREA	BHUBANESWARI AREA	JAGANNATH AREA	BHARATPUR AREA	HINGULA AREA	MCL
APRIL'22	DESPATCH	75	976	2214	127	2737	5	1560	914	2013	1920	875	**1621**	**15038**
	OFFTAKE	75	976	2214	127	2737	5	1560	914	2013	1920	875	**1621**	**15038**
MAY'22	DESPATCH	21	1130	2519	147	2784	14	1640	1077	2533	2001	1119	**1730**	**16716**
	OFFTAKE	21	1130	2519	147	2784	14	1640	1077	2533	2001	1119	**1730**	**16717**
JUN'22	DESPATCH	45	1032	2335	152	2987	3	1552	1004	2449	1931	925	**1853**	**16266**
	OFFTAKE	45	1032	2335	152	2987	3	1552	1004	2449	1931	925	**1853**	**16266**
I QTR.	**DESPATCH**	**141**	**3138**	**7069**	**425**	**8507**	**22**	**4752**	**2996**	**6995**	**5852**	**2919**	**5204**	**48020**
	OFFTAKE	**141**	**3138**	**7069**	**425**	**8507**	**22**	**4752**	**2996**	**6995**	**5852**	**2919**	**5204**	**48020**
JUL'22	DESPATCH	18	964	2460	102	3169	1	1493	975	2433	1995	926	**1711**	**16248**
	OFFTAKE	18	964	2460	102	3169	1	1493	975	2433	1995	926	**1711**	**16248**
AUG.22	DESPATCH	27	923	2383	85	3110	1	1345	921	2296	1731	835	**1669**	**15325**
	OFFTAKE	27	923	2383	85	3110	1	1345	921	2296	1731	835	**1669**	**15325**
APR'22-AUG'22	**DESPATCH**	**187**	**5025**	**11912**	**613**	**14786**	**24**	**7590**	**4892**	**11724**	**9578**	**4680**	**8585**	**79593**
	OFFTAKE	**187**	**5025**	**11912**	**613**	**14786**	**24**	**7590**	**4892**	**11724**	**9578**	**4680**	**8585**	**79593**

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-22		5	16			4376	4653	5987		15038
May-22		14	14			5271	4828	6590		16716
Jun-22		3	4			5166	4633	6459		16266
Qtr-I		**22**	**35**			**14813**	**14114**	**19037**		**48020**
Jul-22		1	15			5111	4646	6475		16248
Aug-22		1	3	0	0	4701	4175	6445		15325
APR'22-AUG'22		**24**	**53**			**24625**	**22934**	**31956**	**0**	**79593**

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-22		5	16	0	0	4376	4653	5987		15038
May-22		14	14	0	0	5271	4828	6590		16717
Jun-22		3	4	0	0	5166	4633	6459		16266
Qtr-I	**0**	**22**	**35**	**0**	**0**	**14813**	**14114**	**19037**	**0**	**48020**
Jul-22		1	15			5111	4646	6475		16248
Aug-22		1	3	0	0	4701	4175	6445		15325
APR'22 - AUG'22	**0**	**24**	**53**	**0**	**0**	**24625**	**22934**	**31956**	**0**	**79593**

No — 23

QUALITY CONTROL

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2022-23				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
APRIL'22	11830	8	0	3200	15038
May-22	13215	6	0	3495	16716
Jun-22	13459	10	0	2797	16266
Qtr-I	**38504**	**24**	**0**	**9492**	**48020**
Jul-22	12898	14	0	3336	16248
Aug-22	11796	11	0	3517	15325
APR'22-AUG'22	**63199**	**49**	**0**	**16345**	**79593**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2022-23				
	RAIL	ROAD	MGR	BELT	TOTAL
APRIL'22	9771	4243	1023	0	15038
May-22	10652	4944	1120	0	16716
Jun-22	10354	4893	1019	0	16266
Qtr-I	**30778**	**14080**	**3162**	**0**	**48020**
Jul-22	10109	5165	974	0	16248
Aug-22	9501	4933	890	0	15325
APR'22-AUG'22	**50389**	**24178**	**5026**	**0**	**79593**

AUG' 2022

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	132.439	162.300	55.58
TOTAL			375.000	132.439	162.300	43.28

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	385.105	9.500	11.45
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	436.775	54.300	32.51
	ANANTA	JAG- V, VI, ROAD	83.000	1294.287	58.300	70.24
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1345.048	130.500	78.14
TOTAL			500.00	3461.216	252.600	50.52

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.000	702.075	110.900	133.61
TOTAL F/B's & Mobile Crusher			583.000	4163.291	363.500	62.35
TOTAL MCL			958.000	4295.730	525.800	54.89

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		AUG. 2022					PROG. AUG. 2022				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	160.565	0.000	160.565	0.000	0.000	1013.522	0.000	1013.522
FEEDER BREAKERS	B	363.500	0.000	0.000	0.000	363.500	2470.805	0.000	0.000	0.000	2470.805
SURFACE MINER	C	8842.256	295.510	5662.793	0.000	14800.559	46015.734	1902.235	28190.655	0.000	76108.623
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9205.756	295.510	5823.357	0.000	15324.624	48486.539	1902.235	29204.176	0.000	79592.950
TOTAL DESPATCH	E	9205.756	295.510	5823.357	0.000	15324.624	48486.539	1902.235	29204.176	0.000	79592.950
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

DESPATCH OF COAL AFTER SIZING

MONTH AUG. 2022

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	363.500	8842.256	9205.756	0.000	0.000	295.510	295.510	0.000	0.000	9501.266
OTHER MODES (ROAD+BELT+MGR)	B	132.439	3991.919	4124.358	0.000	0.000	1670.874	1670.874	0.000	28.125	5823.357
TOTAL	C=(A+B)	495.939	12834.175	13330.114	0.000	0.000	1966.384	1966.384	0.000	28.125	15324.624
TOTAL DESPATCH	D	495.939	12834.175	13330.114	0.000	0.000	1966.384	1966.384	0.000	28.125	15324.624
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 27

MONTHLY DIGEST FOR THE MONTH OF AUGUST 2022

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- BASUNDHARA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
NTPC, LARA	Big size Boulders / Uncrushed Coal	After examination of complaint, it was appraised to consumer that only -100 mm sized coal are being despatched from siding and dozers are deployed to crush the over sized coal if any. Further, consumer was requested to witness the loading of coal being loaded to wagon and to sign joint inspection report register/ consumer remarks register mantained at loading points of MCL.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
AUGUST '2022	0	1	0	0	0	0	1	0
JULY '2022	0	0	0	0	0	0	0	0

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
AUGUST '2022	0	1	0	0	0	0	1	0
JULY '2022	0	0	0	0	0	0	0	0

INSPECTION DURING THE MONTH :- AUGUST 2022
Samples were collected at the following projects/ Sidings of MCL during AUGUST 2022:
Spur-I & II, Jagannath Area
Spur-III & IV, Jagannath Area
Roadsale, Hingula OCP
BOCM- I, II & III Lakhanpur Area
Chharla Siding, Lakhanpur Area
LOCM-I, Ib-Valley Area
LOCM-III, Ib-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH				August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1063	805	369	46%	256	32%	180	22%	3653	1548	42%	1325	36%	780	21%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	348	253	18	7%	227	90%	8	3%	2087	623	30%	1307	63%	157	8%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	146	90	17	19%	61	68%	12	13%	653	290	44%	220	34%	143	22%
HINGULA	SPUR VII & IX	G-13 G-14	202	148	111	75%	16	11%	21	14%	1269	551	43%	544	43%	174	14%
KANIHA	KANIHA MGR	G-14	31	26	1	4%	25	96%		0%	148	2	1%	146	99%		0%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	395	374	59	16%	309	83%	6	2%	2335	544	23%	1518	65%	273	12%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	194	137	29	21%	88	64%	20	15%	986	163	17%	740	75%	83	8%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	378	253	37	15%	190	75%	26	10%	1724	400	23%	861	50%	463	27%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	508	270	57	21%	177	66%	36	13%	1970	555	28%	819	42%	596	30%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		**G-12 G-13 G-14 G-15**	**3265**	**2356**	**698**	**30%**	**1349**	**57%**	**309**	**13%**	**14825**	**4676**	**32%**	**7480**	**50%**	**2669**	**18%**

NOTE: - Based on analysis results received upto 30.09.2022

No 30

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH				August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	332	332	162	49%	43	13%	127	38%	1251	608	49%	253	20%	390	31%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	157	157	56	36%	9	6%	92	59%	435	182	42%	119	27%	134	31%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	84	84	43	51%	17	20%	24	29%	349	221	63%	58	17%	70	20%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	169	169	97	57%	3	2%	69	41%	748	349	47%	195	26%	204	27%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	80	80	29	36%	45	56%	6	8%	386	108	28%	202	52%	76	20%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	36	36	9	25%	10	28%	17	47%	205	86	42%	53	26%	66	32%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	273	273	84	31%	69	25%	120	44%	1298	417	32%	411	32%	470	36%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	17	17	6	35%	6	35%	5	29%	91	25	27%	42	46%	24	26%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	4	4		0%		0%	4	100%	4		0%		0%	4	100%
MCL		**G-8 G-12 G-13 G-14**	**1152**	**1152**	**486**	**42%**	**202**	**18%**	**464**	**40%**	**4767**	**1996**	**42%**	**1333**	**28%**	**1438**	**30%**

NOTE: - Based on analysis results received upto 30.09.2022

No 31

ANALYSIS OF SGS RESULTS (Based on no of samples)

MONTH				August'22						APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	19	19	8	42%	7	37%	4	21%	62	41	66%	12	19%	9	15%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	1	1		0%	1	100%		0%	7	1	14%	4	57%	2	29%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	2	2	2	100%		0%		0%	10	7	70%	3	30%		0%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14															
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14															
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	28	28	19	68%	3	11%	6	21%	151	49	32%	53	35%	49	32%
MCL		**G-8 G-12 G-13 G-14**	**50**	**50**	**29**	**58%**	**11**	**22%**	**10**	**20%**	**230**	**98**	**43%**	**72**	**31%**	**60**	**26%**

NOTE: - Based on analysis results received upto 30.09.2022

No 32

ANALYSIS OF Mitra SK RESULTS (Based on no of samples)

MONTH				August'22						APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12															
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13															
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14															
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP &	G-14	18	18	5	28%	13	72%		0%	26	7	27%	19	73%		0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	12	12	3	25%	7	58%	2	17%	18	4	22%	10	56%	4	22%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	12	12	6	50%	6	50%		0%	22	10	45%	11	50%	1	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	17	17	12	71%	2	12%	3	18%	19	13	68%	2	11%	4	21%
MCL		**G-8 G-12 G-13 G-14**	**59**	**59**	**26**	**44%**	**28**	**47%**	**5**	**8%**	**85**	**34**	**40%**	**42**	**49%**	**9**	**11%**

NOTE: - Based on analysis results received upto 30.09.2022

No 33

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on no of samples)

MONTH				August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
					NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1414	1156	539	47%	306	26%	311	27%	4966	2197	44%	1590	32%	1179	24%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	505	410	74	18%	236	58%	100	24%	2522	805	32%	1426	57%	291	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	231	175	60	34%	79	45%	36	21%	1009	512	51%	282	28%	215	21%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	373	319	210	66%	19	6%	90	28%	2027	907	45%	742	37%	378	19%
KANIHA	KANIHA MGR	G-14	31	26	1	4%	25	96%	0	0%	148	2	1%	146	99%	0	0%
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	493	472	93	20%	367	78%	12	3%	2747	659	24%	1739	63%	349	13%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	242	185	41	22%	105	57%	39	21%	1209	253	21%	803	66%	153	13%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	651	526	121	23%	259	49%	146	28%	3022	817	27%	1272	42%	933	31%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	565	327	88	27%	192	59%	47	14%	2234	639	29%	925	41%	670	30%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	21	21	12	57%	2	10%	7	33%	23	13	57%	2	9%	8	35%
MCL		**G-8 G-12 G-13 G-14**	**4526**	**3617**	**1239**	**34%**	**1590**	**44%**	**788**	**22%**	**19907**	**6804**	**34%**	**8927**	**45%**	**4176**	**21%**

NOTE: - Based on analysis results received upto 30.09.2022

No 34

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	2083.71	953.94	46%	591.42	28%	538.35	26%	12.50	5.46	44%	4.31	34%	2.74	22%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	892.37	62.32	7%	800.75	90%	29.29	3%	7.34	2.20	30%	4.60	63%	0.53	7%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	261.64	62.15	24%	155.49	59%	44.00	17%	2.00	0.94	47%	0.60	30%	0.45	23%
HINGULA	SPUR VII & IX	G-13 G-14	281.31	227.40	81%	25.20	9%	28.72	10%	3.86	1.53	40%	1.85	48%	0.47	12%
KANIHA	KANIHA MGR	G-14	516.07	22.88	4%	493.19	96%	0.00	0%	3.11	0.04	1%	3.07	99%		0%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-14	1371.39	204.58	15%	1146.74	84%	20.07	1%	8.73	1.99	23%	5.62	64%	1.11	13%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-14	501.40	103.99	21%	324.72	65%	72.69	14%	3.56	0.59	16%	2.68	75%	0.30	8%
BASUNDHARA	KULDA OCP & GARJANBAHAL OCP ROAD	G-13 G-14	496.21	80.19	16%	372.75	75%	43.27	9%	4.17	1.09	26%	2.05	49%	1.04	25%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	570.96	109.63	19%	380.43	67%	80.89	14%	3.72	1.05	28%	1.53	41%	1.14	31%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-12 G-13 G-14 G-15**	**6975.04**	**1827.07**	**26%**	**4290.7**	**62%**	**857.272**	**12%**	**48.99**	**14.901**	**30%**	**26.313**	**54%**	**7.78**	**16%**

NOTE: - Based on analysis results received upto 30.09.2022

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	592.61	306.76	52%	46.61	8%	239.24	40%	2.61	1.35	52%	0.42	16%	0.84	32%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	253.60	119.16	47%	9.53	4%	124.92	49%	0.82	0.36	44%	0.26	32%	0.20	24%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MCR	G-13	265.97	152.36	57%	37.75	14%	75.86	29%	1.36	0.89	65%	0.25	18%	0.22	16%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	229.87	94.91	41%	6.29	3%	128.68	56%	1.01	0.38	38%	0.31	30%	0.32	32%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	150.21	61.89	41%	76.22	51%	12.10	8%	0.82	0.23	28%	0.39	47%	0.20	24%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	33.64	9.97	30%	17.25	51%	6.42	19%	0.25	0.10	38%	0.09	37%	0.06	24%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14	564.54	168.01	30%	143.84	25%	252.69	45%	2.47	0.78	32%	0.73	30%	0.96	39%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	25.62	9.49	37%	8.96	35%	7.18	28%	0.13	0.04	29%	0.05	40%	0.04	31%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	2.17					2.17	100%	0.002					0.002	100%
MCL		**G-8 G-12 G-13 G-14**	**2118.25**	**922.55**	**44%**	**346.44**	**16%**	**849.27**	**40%**	**9.47**	**4.13**	**44%**	**2.51**	**26%**	**2.84**	**30%**

NOTE: - Based on analysis results received upto 30.09.2022

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12	71.97	29.49	41%	26.76	37%	15.72	22%	0.24	0.16	66%	0	17%	0.035	15%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	4.04	0.00	0%	4.04	100%	0.00	0%	0.03	0.00	15%	0.02	57%	0.008	28%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	7.78	7.78	100%					0.04	0.03	70%	0.01	30%		0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14														
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14														
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	55.12	38.07	69%	5.72	10%	11.33	21%	0.29	0.10	33%	0.10	34%	0.10	33%
MCL		**G-8 G-12 G-13 G-14**	**138.91**	**75.34**	**54%**	**36.52**	**26%**	**27.04**	**19%**	**0.59**	**0.28**	**48%**	**0.17**	**29%**	**0.14**	**24%**

NOTE: - Based on analysis results received upto 30.09.2022

No 37

ANALYSIS OF Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, (JAGANNATH & ANANTA) OCPS ROAD	G-12														
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13														
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13														
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR	G-14	17.13	6.20	36%	10.87	63%	0.00	0%	0.02	0.01	41%	0.01	59%	0.000	0%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-14	15.56	3.95	25%	10.13	65%	1.48	10%	0.02	0.004	21%	0.01	61%	0.003	18%
BASUNDHARA	KANIKA SDG, (KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	24.00	14.29	60%	9.71	40%	0.00	0%	0.04	0.02	52%	0.02	43%	0.002	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	4.11	2.95	72%	0.38	9%	0.78	19%	0.004	0.003	71%	0.00	9%	0.001	20%
MCL		**G-8 G-12 G-13 G-14**	**60.80**	**27.45**	**45%**	**31.09**	**51%**	**2.26**	**4%**	**0.09**	**0.04**	**44%**	**0.04**	**49%**	**0.01**	**7%**

NOTE: - Based on analysis results received upto 30.09.2022

ANALYSIS OF CIMFR, QCI, SGS & Mitra SK RESULTS (Based on Sampled Quantity)

MONTH			August'22							APRIL'22-August'22						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP JAGANNATH OCP	G-12	2748.3	1290.2	47%	664.8	24%	793.3	29%	15.35	6.97	45%	4.77	31%	3.61	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1146.0	181.5	16%	810.3	71%	154.2	13%	8.15	2.56	31%	4.86	60%	0.73	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	531.7	214.5	40%	197.3	37%	119.9	23%	3.38	1.83	54%	0.87	26%	0.68	20%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	519.0	330.1	64%	31.5	6%	157.4	30%	4.91	1.94	39%	2.17	44%	0.80	16%
KANIHA	KANIHA MGR	G-14	516.1	22.9	4%	493.2	96%	0.0	0%	3.11	0.04	1%	3.07	99%	0.00	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-14	1538.7	272.7	18%	1233.8	80%	32.2	2%	9.58	2.24	23%	6.03	63%	1.31	14%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-14	550.6	117.9	21%	352.1	64%	80.6	15%	3.83	0.69	18%	2.78	73%	0.36	10%
BASUNDHARA	KANIKA SDG. (KULDA & GARJANBHAL) OCPs ROAD	G-13 G-14	1060.8	248.2	23%	516.6	49%	296.0	28%	6.65	1.87	28%	2.78	42%	1.99	30%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD	G-13 G-14	675.7	171.5	25%	404.8	60%	99.4	15%	4.18	1.21	29%	1.70	41%	1.28	31%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	6.28	2.95	47%	0.38	6%	2.95	47%	0.006	0.003	47%	0.0004	6%	0.003	47%
MCL		**G-8 G-12 G-13 G-14**	**9293.0**	**2852.4**	**31%**	**4704.7**	**51%**	**1735.8**	**19%**	**59.15**	**19.35**	**33%**	**29.04**	**49%**	**10.77**	**18%**

NOTE: - Based on analysis results received upto 30.09.2022

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2021-22)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'21	549	549	177	177	726	726	726	0	IIEST SHIBPUR
May'21	564	564	163	163	727	727	727	0	MECL, NAGPUR
June'21	499	499	107	107	606	606	606	0	MECL, NAGPUR
July'21	491	491	152	152	643	643	643	0	IIT, Kharagpur
August'21	488	488	155	155	643	643	643	0	JNARDDC, Nagpur
September'21	521	521	134	134	655	655	655	0	IICT HYDERABAD
October'21	640	640	161	161	801	801	0	801	CPRI, BANGALORE
November'21	581	581	167	167	748	748	748	0	JNARDDC, Nagpur
December'21	646	646	181	165	827	827	827	0	IICT HYDERABAD
January'22	546	546	164	164	710	710	710	0	JNARDDC, Nagpur
February'22	457	457	157	157	614	614	614	0	IICT HYDERABAD
March'22	553	553	186	186	739	739	739	0	JNARDDC, Nagpur
TOTAL	6535	6535	1904	1888	8439	8439	7638	801	
%	77	77	23	22		100	91	9	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	0	778	MECL, NAGPUR
May'22	701	701	250	250	951	951	0	952	NML, JAMSHEDPUR
June'22	609	338	260	75	869	413	0	869	JNARDDC, Nagpur
July'22									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	1892	1621	706	521	2598	2142	0	2599	
%	73	76	27	24		82	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY for 2021-22 & 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3400	801	1730	869

No [illegible] 41

STATUS REPORT OF REFEREE SAMPLE (QCI) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	122	122	90	90	212	212	212	0	JNNRDC, NAGPUR
May'22	174	174	95	95	269	269	0	269	IIT, KHARAGPUR
June'22	125	125	115	115	240	240	0	240	MECL, NAGPUR
July'22	197	197	108	108	305	305	0	305	IICT HYDERABAD
TOTAL	618	618	408	408	1026	1026	212	814	
%	60	60	40	40		100	21	79	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
814	0	269	545

No 42

STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'22	9	9	10	10	19	19	19	0	NML JAMESHEDPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHEDPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHEDPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHEDPUR
TOTAL	31	31	32	32	63	63	63	0	
%	49	49	51	51		100	100	0	ON RECEIVED BASIS

AGE WISE REFEREE 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

No - - 43

FINANCE

Confirmed Results - 2022-23

I.

Particulars	Unit	Underground		Opencast		Overall	
		AUG		AUG		AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.382	0.292	125.781	139.344	126.163	139.636
OB Removal (Rev)	(L Cum)			172.770	116.789	172.770	116.789
Actual Manshifts	(L No)	0.589	0.608	3.398	3.503	3.987	4.111
Adjusted Manshifts	(L No)	0.589	0.608	3.127	4.530	3.716	5.138
OMS	(Te)	0.65	0.48	40.22	30.76	33.95	27.18

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.119	1.530	583.120	737.527	585.239	739.057
OB Removal (Rev)	(L Cum)			748.381	756.794	748.381	756.794
Actual Manshifts	(L No)	3.699	3.002	16.879	17.881	20.578	20.883
Adjusted Manshifts	(L No)	3.699	3.002	16.217	20.875	19.916	23.877
OMS	(Te)	0.57	0.51	35.96	35.33	29.39	30.95

No 44

Sept '22

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Aug'21			Prog. Aug'22		
	Total Production - Coal (L Te)	585.238			739.057		
	Departmental Prodn - Coal (L Te)	6.330			2.100		
	Hired Prodn - Coal (L Te)	16.250			11.051		
	Cont.Surface Miner - Coal (L Te)	441.056			582.226		
	Deptt. Surface Miner - Coal (L Te)	121.603			143.680		
	Total Revenue - Coal (L Te)	585.239			739.057		
	Internal Consumption (L Te)	0.010			0.004		
	Net Saleable Coal (L Te)	585.229			739.053		
	Departmental OBR (L Cum)	72.878			58.598		
	Contr OBR (L Cum)	655.179			681.914		
	Cont. Surface Miner - Rejects (L Cum)	20.324			11.075		
	Dept. Surface Miner - Rejects (L Cum)				5.207		
	Total Revenue OBR (L Cum)	**748.381**			**756.794**		
	Total OBR (L Cum)	748.381			756.794		
	Composite Production (L Cum)	**1,166.409**			**1,284.692**		
	Despatch (L Te)	664.550			795.930		
	Manpower (No.) (End of Month)	17,064			17,063		
	Manshifts - Actual (Lakh)	20.58			20.88		
	Manshifts - Adjusted (Lakh)	19.92			23.88		
	O.M.S. (Te)	29.39			30.95		
	E.M.S. (Rs)	4,379.05			4,921.61		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	51,631.77	88.22	44.27	52,975.52	71.68	41.24
2	Normal OT	3,631.71	6.21	3.11	3,670.26	4.97	2.86
3	Sunday OT	4,219.10	7.21	3.62	6,566.92	8.89	5.11
4	Holiday OT	1,998.39	3.41	1.71	1,745.16	2.36	1.36
4a	**Total Sunday/Holiday OT**	**6,217.49**	**10.62**	**5.33**	**8,312.08**	**11.25**	**6.47**
5	Production Incentive	63.14	0.11	0.05	-10.43	-0.01	-0.01
6	LTC/LLTC	290.50	0.50	0.25	325.85	0.44	0.25
7	Retirement Gratuity	-	-	-	2,908.66	3.94	2.26
8	Other Perquisites	26,993.09	46.12	23.14	30,625.97	41.44	23.84
9	Prov for PRP	1,284.45	2.19	1.10	1,305.71	1.77	1.02
10	Prov for NCWA XI	-	-	-	2,664.37	3.61	2.07
11	**Total Salaries & Wages (1-10)**	**90,112.15**	**153.97**	**77.26**	**1,02,777.99**	**139.07**	**80.00**
	Area Office	40,494.72	69.19	34.72	44,368.15	60.03	34.54
	HQ Expenses	13,320.83	22.76	11.42	21,162.84	28.63	16.47
	Apex Office Expenses	11,704.76	20.00	10.03	14,781.14	20.00	11.51
12	**Total Administration**	**65,520.31**	**111.95**	**56.17**	**80,312.13**	**108.67**	**62.51**
13	Explosives	9,075.07	15.51	7.78	21,626.81	29.26	16.83
14	Timber	0.02	0.00	0.00	14.96	0.02	0.01
15	POL	16,851.92	28.79	14.45	23,438.29	31.71	18.24
16	HEMM Stores	2,186.21	3.74	1.87	3,740.92	5.06	2.91
17	Other Stores	2,879.33	4.92	2.47	2,693.84	3.64	2.10
18	**Total Stores (13-17)**	**30,992.55**	**52.96**	**26.57**	**51,514.82**	**69.70**	**40.10**
19	**Power (Incl. GT Sets)**	**8,000.06**	**13.67**	**6.86**	**7,651.18**	**10.35**	**5.96**
	Coal Trnsp: Pithead to Siding	61,896.13	105.76	53.07	83,544.45	113.04	65.03
	Re-imb of Surface Trnsp Charges	-55,870.46	-95.47	-47.90	-82,337.30	-111.41	-64.09
20	**Net Coal Transport**	**6,025.67**	**10.30**	**5.17**	**1,207.16**	**1.63**	**0.94**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-	-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	8,674.39	14.82	7.44	9,656.34	13.07	7.52
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	52,274.89	89.32	44.82	64,465.21	87.23	50.18
27	Other Contracts	32,790.57	56.03	28.11	39,944.92	54.05	31.09
28	Purchased Repairs	7,419.15	12.68	6.36	1,935.35	2.62	1.51
29	Workshop Debit	-	-	-	4,822.31	6.52	3.75
30	Welfare Expenses	18,708.24	31.97	16.04	6,145.96	8.32	4.78
31	Other Misc. Expenses	13,386.43	22.87	11.48	3,433.54	4.65	2.67
32	CSR	307.76	0.53	0.26	210.36	0.28	0.16
33	Other (ECL/BCCL Revival Package)	3,511.43	6.00	3.01	4,775.56	6.46	3.72
34	**Sub-total (11,12,18,19,20 to 33)**	**3,37,723.60**	**577.07**	**289.54**	**3,78,852.82**	**512.62**	**294.90**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Aug'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,270.95	1.72	0.99
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	12.70	0.02	0.01
39	OBR Adjustment	-18,114.34	-30.95	-15.53	19,772.48	26.75	15.39
40	Interest	293.23	0.50	0.25	76.86	0.10	0.06
41	Depreciation	21,726.14	37.12	18.63	22,989.82	31.11	17.90
42	Prov for Land Reclmn	2,754.93	4.71	2.36	2,504.37	3.39	1.95
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,473.55	2.52	1.26	-3,699.12	-5.01	-2.88
45	Prov for Leave Encashment (Acturial)	-663.15	-1.13	-0.57	-2,567.54	-3.47	-2.00
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**7,470.36**	**12.76**	**6.40**	**40,335.11**	**54.58**	**31.40**
48	**Total Cost (34 + 47)**	**3,45,193.96**	**589.83**	**295.95**	**4,19,187.93**	**567.19**	**326.29**
49	**Gross Sale Value of Raw Coal**	**6,08,593.03**	**1,039.91**	**521.77**	**10,95,588.38**	**1,482.41**	**852.80**
50	**Accr/Decr in Stock**	**-16,445.68**	**-28.10**	**-14.10**	**-31,655.89**	**-42.83**	**-24.64**
51	**Sale Value of Production (49 + 50)**	**5,92,147.35**	**1,011.80**	**507.67**	**10,63,932.49**	**1,439.58**	**828.16**
52	Evacuation Charges	32,585.33	55.68	27.94	47,453.82	64.21	36.94
53	Grade Slipage	-7,529.71	-12.87	-6.46	-9,194.87	-12.44	-7.16
54	Silo Charges	1,010.98	1.73	0.87	-	-	-
55	Addl Crushing Charges	57,305.36	97.92	49.13	68,655.03	92.90	53.44
56	Performance Incentives	-	-	-	817.60	1.11	0.64
57	**Net S. Value of R. Coal (51-56)**	**6,75,519.31**	**1,154.26**	**579.14**	**11,71,664.07**	**1,585.35**	**912.02**
58	**Profit/Loss on Coal (57 - 48)**	**3,30,325.35**	**564.43**	**283.20**	**7,52,476.13**	**1,018.16**	**585.72**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	11,243.51	19.21	9.64	28,930.70	39.15	22.52
61	Int on Parking fund with CIL	118.29	0.20	0.10	330.21	0.45	0.26
62	Dividend from Mutual Fund	4,348.56	7.43	3.73	3,859.00	5.22	3.00
63	Interest on Tax Free Bond	-	-	-	1,954.04	2.64	1.52
64	**Total Interest on Surplus Funds**	**15,710.36**	**26.84**	**13.47**	**35,073.95**	**47.46**	**27.30**
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	4,496.55	6.08	3.50
67	Others	-0.10	-0.00	-0.00	-28.63	-0.04	-0.02
68	Profit on sale of Purchased Coal	2,768.28	4.73	2.37	-	-	-
	Overall Profit & Loss (58, 64 to 68)	**3,48,803.89**	**596.00**	**299.04**	**7,92,018.00**	**1,071.66**	**616.50**

No 46

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	PARTICULARS	OPENCAST					
		Prog. Aug'21			Prog. Aug'22		
	Total Production - Coal (L Te)	583.119			737.527		
	Departmental Prodn - Coal (L Te)	4.211			0.570		
	Hired Prodn - Coal (L Te)	16.250			11.051		
	Cont.Surface Miner - Coal (L Te)	441.056			582.226		
	Deptt. Surface Miner - Coal (L Te)	121.603			143.680		
	Total Revenue - Coal (L Te)	583.120			737.527		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	583.120			737.527		
	Departmental OBR (L Cum)	72.878			58.598		
	Contr OBR (L Cum)	655.179			681.914		
	Cont. Surface Miner - Rejects (L Cum)	20.324			11.075		
	Dept. Surface Miner - Rejects (L Cum)				5.207		
	Total Revenue OBR (L Cum)	**748.381**			**756.794**		
	Total OBR (L Cum)	748.381			756.794		
	Composite Production (L Cum)	**1,164.895**			**1,283.599**		
	Despatch (L Te)	661.860			793.824		
	Manpower (No.) (End of Month)	13,911			14,032		
	Manshifts - Actual (Lakh)	16.88			17.88		
	Manshifts - Adjusted (Lakh)	16.22			20.88		
	O.M.S. (Te)	35.96			35.33		
	E.M.S. (Rs)	4,399.05			4,897.93		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	42,959.23	73.67	36.88	43,939.25	59.58	34.23
2	Normal OT	3,189.47	5.47	2.74	3,259.70	4.42	2.54
3	Sunday OT	4,219.10	7.24	3.62	6,088.38	8.26	4.74
4	Holiday OT	1,485.75	2.55	1.28	1,734.25	2.35	1.35
4a	**Total Sunday/Holiday OT**	**5,704.85**	**9.78**	**4.90**	**7,822.63**	**10.61**	**6.09**
5	Production Incentive	63.14	0.11	0.05	-10.43	-0.01	-0.01
6	LTC/LLTC	261.24	0.45	0.22	300.08	0.41	0.23
7	Retirement Gratuity	-	-	-	2,696.45	3.66	2.10
8	Other Perquisites	20,932.57	35.90	17.97	26,045.49	35.31	20.29
9	Prov for PRP	1,141.12	1.96	0.98	1,182.52	1.60	0.92
10	Prov for NCWA XI	-	-	-	2,344.22	3.18	1.83
11	**Total Salaries & Wages (1-10)**	**74,251.62**	**127.34**	**63.74**	**87,579.92**	**118.75**	**68.23**
	Area Office	34,933.78	59.91	29.99	40,111.63	54.39	31.25
	HQ Expenses	13,269.77	22.76	11.39	21,117.65	28.63	16.45
	Apex Office Expenses	11,662.38	20.00	10.01	14,750.54	20.00	11.49
12	**Total Administration**	**59,865.93**	**102.66**	**51.39**	**75,979.82**	**103.02**	**59.19**
13	Explosives	9,040.68	15.50	7.76	21,543.90	29.21	16.78
14	Timber	-	-	-	-	-	-
15	POL	16,800.78	28.81	14.42	23,353.24	31.66	18.19
16	HEMM Stores	2,184.93	3.75	1.88	3,737.81	5.07	2.91
17	Other Stores	2,309.04	3.96	1.98	2,272.47	3.08	1.77
18	**Total Stores (13-17)**	**30,335.43**	**52.02**	**26.04**	**50,907.43**	**69.02**	**39.66**
19	**Power (Incl. GT Sets)**	**5,840.96**	**10.02**	**5.01**	**5,699.79**	**7.73**	**4.44**
	Coal Trnsp: Pithead to Siding	61,742.88	105.88	53.00	83,544.45	113.28	65.09
	Re-imb of Surface Trnsp Charges	-55,629.62	-95.40	-47.76	-82,223.51	-111.49	-64.06
20	**Net Coal Transport**	**6,113.26**	**10.48**	**5.25**	**1,320.94**	**1.79**	**1.03**
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others		-	-	-	-	-
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	8,674.39	14.88	7.45	9,656.34	13.09	7.52
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	52,274.89	89.65	44.88	64,465.21	87.41	50.22
27	Other Contracts	32,622.59	55.94	28.00	39,876.28	54.07	31.07
28	Purchased Repairs	7,223.23	12.39	6.20	1,881.30	2.55	1.47
29	Workshop Debit	-	-	-	4,626.85	6.27	3.60
30	Welfare Expenses	15,532.90	26.64	13.33	4,894.62	6.64	3.81
31	Other Misc. Expenses	13,182.29	22.61	11.32	3,219.38	4.37	2.51
32	CSR	306.21	0.53	0.26	208.50	0.28	0.16
33	Other (ECL/BCCL Revival Package)	3,498.71	6.00	3.00	4,762.93	6.46	3.71
34	**Sub-total (11,12,18,19,20 to 33)**	**3,09,722.41**	**531.15**	**265.88**	**3,55,079.30**	**481.45**	**276.63**

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Aug'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	1,270.95	1.72	0.99
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-12.70	-0.02	-0.01
39	OBR Adjustment	-18,114.34	-31.06	-15.55	19,772.48	26.81	15.40
40	Interest	235.35	0.40	0.20	76.86	0.10	0.06
41	Depreciation	21,357.51	36.63	18.33	22,675.12	30.74	17.67
42	Prov for Land Reclmn	2,743.15	4.70	2.35	2,452.97	3.33	1.91
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	1,161.57	1.99	1.00	-3,309.21	-4.49	-2.58
45	Prov for Leave Encashment (Acturial)	-402.68	-0.69	-0.35	-2,087.89	-2.83	-1.63
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**6,980.56**	**11.97**	**5.99**	**40,838.57**	**55.37**	**31.82**
48	**Total Cost (34 + 47)**	**3,16,702.97**	**543.12**	**271.87**	**3,95,917.87**	**536.82**	**308.44**
49	**Gross Sale Value of Raw Coal**	**6,06,030.84**	**1,039.29**	**520.25**	**10,85,304.39**	**1,471.55**	**845.52**
50	**Accr/Decr in Stock**	**-15,828.80**	**-27.15**	**-13.59**	**-29,391.75**	**-39.85**	**-22.90**
51	**Sale Value of Production (49 + 50)**	**5,90,202.04**	**1,012.15**	**506.66**	**10,55,912.64**	**1,431.69**	**822.62**
52	Evacuation Charges	32,447.62	55.64	27.85	47,327.48	64.17	36.87
53	Grade Slipage	-7,408.93	-12.71	-6.36	-9,343.77	-12.67	-7.28
54	Silo Charges	1,010.98	1.73	0.87	-	-	-
55	Addl Crushing Charges	57,074.54	97.88	49.00	68,471.83	92.84	53.34
56	Performance Incentives	-	-	-	814.82	1.10	0.63
57	**Net S. Value of R. Coal (51-56)**	**6,73,326.25**	**1,154.70**	**578.01**	**11,63,183.00**	**1,577.14**	**906.19**
58	**Profit/Loss on Coal (57 - 48)**	**3,56,623.28**	**611.58**	**306.14**	**7,67,265.14**	**1,040.32**	**597.75**
59	Interest on Power Bonds	-	-	-	-	-	-
60	Int on Surplus Funds	-	-	-	-	-	-
61	Int on Parking fund with CIL	-	-	-	-	-	-
62	Dividend from Mutual Fund	-	-	-	-	-	-
63	Interest on Tax Free Bond	-	-	-	-	-	-
64	**Total Interest on Surplus Funds**	-	-	-	-	-	-
65	Interest on IT Refund	-	-	-	-	-	-
66	Interest others (Gratutiy, LE)	-	-	-	-	-	-
67	Others	-	-	-	-	-	-
68	Profit on sale of Purchased Coal	-	-	-	-28.63	-0.04	-0.02
	Overall Profit & Loss (58, 64 to 68)	**3,56,623.28**	**611.58**	**306.14**	**7,67,236.51**	**1,040.28**	**597.72**

No 48

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Aug'22

	PARTICULARS	UNDERGROUND					
		Prog. Aug'21			Prog. Aug'22		
	Total Production - Coal (L Te)	2.119			1.530		
	Departmental Prodn - Coal (L Te)	2.119			1.530		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	2.119			1.530		
	Internal Consumption (L Te)	0.010			0.004		
	Net Saleable Coal (L Te)	2.109			1.526		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**1.514**			**1.093**		
	Despatch (L Te)	2.690			2.106		
	Manpower (No.) (End of Month)	3,153			3,031		
	Manshifts - Actual (Lakh)	3.70			3.00		
	Manshifts - Adjusted (Lakh)	3.70			3.00		
	O.M.S. (Te)	0.57			0.51		
	E.M.S. (Rs)	4,287.79			5,062.65		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	8,672.54	4,092.75		9,036.27	5,905.48	
2	Normal OT	442.24	208.70		410.56	268.31	
3	Sunday OT	-	-		478.54	312.74	
4	Holiday OT	512.64	241.93		10.91	7.13	
4a	**Total Sunday/Holiday OT**	**512.64**	**241.93**		**489.45**	**319.87**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	29.26	13.81		25.77	16.84	
7	Retirement Gratuity	-	-		212.21	138.69	
8	Other Perquisites	6,060.52	2,860.08		4,580.47	2,993.48	
9	Prov for PRP	143.33	67.64		123.19	80.51	
10	Prov for NCWA XI	-	-		320.15	209.23	
11	**Total Salaries & Wages (1-10)**	**15,860.53**	**7,484.91**		**15,198.06**	**9,932.40**	
	Area Office	5,560.94	2,624.32		4,256.52	2,781.77	
	HQ Expenses	51.06	24.10		45.19	29.53	
	Apex Office Expenses	42.38	20.00		30.60	20.00	
12	**Total Administration**	**5,654.38**	**2,668.42**		**4,332.31**	**2,831.30**	
13	Explosives	34.39	16.23		82.91	54.19	
14	Timber	0.02	0.01		14.96	9.77	
15	POL	51.14	24.13		85.05	55.58	
16	HEMM Stores	1.28	0.60		3.10	2.03	
17	Other Stores	570.29	269.13		421.37	275.38	
18	**Total Stores (13-17)**	**657.12**	**310.11**		**607.40**	**396.95**	
19	**Power (Incl. GT Sets)**	**2,159.10**	**1,018.92**		**1,951.40**	**1,275.30**	
	Coal Trnsp: Pithead to Siding	153.25	72.32		0.00	0.00	
	Re-imb of Surface Trnsp Charges	-240.84	-113.66		-113.79	-74.36	
20	**Net Coal Transport**	**-87.59**	**-41.34**		**-113.79**	**-74.36**	
21	Sand Transport	-	-		-	-	
22	Transportation Others		-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	167.98	79.27		68.64	44.86	
28	Purchased Repairs	195.92	92.46		54.06	35.33	
29	Workshop Debit	-	-		195.46	127.74	
30	Welfare Expenses	3,175.34	1,498.51		1,251.33	817.79	
31	Other Misc. Expenses	204.14	96.34		214.16	139.96	
32	CSR	1.55	0.73		1.86	1.22	
33	Other (ECL/BCCL Revival Package)	12.71	6.00		12.63	8.25	
34	**Sub-total (11,12,18,19,20 to 33)**	**28,001.18**	**13,214.34**		**23,773.52**	**15,536.72**	

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Aug'22

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	57.88	27.31		-	-	
41	Depreciation	368.63	173.96		314.70	205.67	
42	Prov for Land Reclmn	11.78	5.56		51.40	33.59	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	311.98	147.23		-389.91	-254.82	
45	Prov for Leave Encashment (Acturial)	-260.47	-122.92		-479.65	-313.47	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**489.80**	**231.15**		**-503.45**	**-329.02**	
48	**Total Cost (34 + 47)**	**28,490.98**	**13,445.49**		**23,270.06**	**15,207.70**	
49	**Gross Sale Value of Raw Coal**	**2,562.19**	**1,209.15**		**10,283.99**	**6,720.90**	
50	**Accr/Decr in Stock**	**-616.88**	**-291.12**		**-2,264.13**	**-1,479.68**	
51	**Sale Value of Production (49 + 50)**	**1,945.31**	**918.03**		**8,019.85**	**5,241.22**	
52	Evacuation Charges	137.71	64.99		126.34	82.57	
53	Grade Slipage	-120.78	-57.00		148.89	97.31	
54	Silo Charges	-	-		-	-	
55	Addl Crushing Charges	230.82	108.93		183.19	119.72	
56	Performance Incentives	-	-		2.78	1.82	
57	**Net S. Value of R. Coal (51-56)**	**2,193.06**	**1,034.95**		**8,481.06**	**5,542.63**	
58	**Profit/Loss on Coal (57 - 48)**	**-26,297.92**	**-12,410.54**		**-14,789.00**	**-9,665.07**	
59	Interest on Power Bonds	-	-		-	-	
60	Int on Surplus Funds	-	-		-	-	
61	Int on Parking fund with CIL	-	-		-	-	
62	Dividend from Mutual Fund	-	-		-	-	
63	Interest on Tax Free Bond		-		-	-	
64	**Total Interest on Surplus Funds**	-	-		-	-	
65	Interest on IT Refund	-	-		-	-	
66	Interest others (Gratutiy, LE)		-		-	-	
67	Others	-	-		-	-	
68	Profit on sale of Purchased Coal		-		-	-	
	Overall Profit & Loss (58, 64 to 68)	**-26,297.92**	**-12,410.54**		**-14,789.00**	**-9,665.07**	

No 50

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Aug'2022
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		280	-	-0.00	-	-	5,706.09	-	-	-	-	-	-	-	-2,292.97
Deulbera		123	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	945	0.15	0.15	-	0.15	5,250.53	35,905.52	957.64	800.00	55,419.04	52,665.62	7,900.25	-44,765.37	-6,775.24
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-0.00
TALCHER AREA		**1,348**	**0.15**	**0.15**	**-**	**0.11**	**5,359.91**	**48,233.83**	**1,019.75**	**3,058.84**	**71,205.89**	**67,815.80**	**7,900.25**	**-59,915.55**	**-9,068.22**
Orient 1&2	G-14	742	0.71	0.71	-	0.99	4,790.31	4,857.10	385.98	850.20	8,144.85	8,118.61	5,132.31	-2,986.31	-2,120.58
Orient 3		62	-	-	-	-	6,306.35	-	-	-	-	-	-	-	-733.92
Orient 4		39	-	-	-	-	4,172.23	-	-	-	-	-	-	-	-374.11
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	808	0.67	0.67	-	0.84	4,740.48	5,671.28	259.22	785.73	9,232.20	9,167.59	5,436.53	-3,731.06	-2,494.96
ORIENT AREA		**1,651**	**1.38**	**1.38**	**-**	**0.84**	**4,815.77**	**5,728.08**	**328.59**	**1,079.52**	**9,425.96**	**9,432.94**	**5,281.82**	**-4,151.12**	**-5,723.56**
TOTAL UG (COLL)		**2,999**	**1.53**	**1.53**	**-**	**0.51**	**5,062.65**	**9,932.40**	**396.95**	**1,275.30**	**15,536.72**	**15,207.70**	**5,542.63**	**-9,665.07**	**-14,791.78**
Balanda															
Jagannath	G-12	926	26.30	26.30	31.54	36.33	4,725.30	192.40	123.54	19.06	625.70	598.94	2,025.30	1,426.35	37,518.62
Ananta	G-12	1,275	57.37	57.37	121.28	32.80	4,033.31	116.90	100.84	6.97	679.06	671.26	1,702.30	1,031.04	59,155.78
Bhubaneswari	G-12	695	125.37	125.37	28.80	125.00	5,582.14	30.77	4.83	1.63	417.74	517.17	1,390.57	873.40	1,09,499.61
JAGANNATH AREA		**2,896**	**209.05**	**209.05**	**181.62**	**60.14**	**4,562.17**	**74.74**	**46.12**	**5.29**	**515.63**	**569.75**	**1,555.99**	**986.24**	**2,06,174.02**
Bharatpur	G-13	2,132	31.57	31.57	38.37	14.11	4,437.91	377.97	126.68	27.94	866.76	906.13	1,832.75	926.62	29,255.66
Chendipada		7	-	-	-	-	66,960.65	-	-	-	-	-	-	-	-201.45
BHARATPUR AREA		**2,139**	**31.57**	**31.57**	**38.37**	**14.11**	**4,484.38**	**382.21**	**126.70**	**27.94**	**872.61**	**912.51**	**1,832.75**	**920.24**	**29,054.21**
Lingaraj	G-12,13	1,801	66.92	66.92	71.91	27.92	3,944.39	178.78	85.21	13.86	562.11	463.84	1,430.62	966.78	64,692.94
LINGARAJ AREA		**1,801**	**66.92**	**66.92**	**71.91**	**27.92**	**3,944.39**	**178.78**	**85.21**	**13.86**	**562.11**	**463.84**	**1,430.62**	**966.78**	**64,692.94**
Kaniha	G-12,14	466	47.54	47.54	25.32	35.96	4,120.27	60.85	13.97	0.66	254.82	482.24	1,441.55	959.31	45,602.66
KANIHA AREA		**466**	**47.54**	**47.54**	**25.32**	**35.96**	**4,120.27**	**60.85**	**13.97**	**0.66**	**254.82**	**482.24**	**1,441.55**	**959.31**	**45,602.66**
Hingula	G-13,14	1,301	39.05	39.05	51.53	18.51	4,145.36	170.71	110.30	6.46	692.66	871.45	1,958.15	1,086.70	42,432.15
Balaram	G-13	1,403	32.27	32.27	54.97	14.56	4,919.45	274.44	201.71	12.87	866.75	989.00	2,115.73	1,126.73	36,355.36
HINGULA AREA		**2,704**	**71.31**	**71.31**	**106.50**	**16.48**	**4,554.21**	**217.64**	**151.66**	**9.36**	**771.43**	**924.64**	**2,029.45**	**1,104.81**	**78,787.51**
Lajkura	G-14	396	20.46	20.46	43.91	29.07	6,497.28	153.03	117.65	9.08	693.67	882.23	1,103.37	221.14	4,525.49
Samaleswari	G-14	659	24.17	24.17	44.73	25.47	6,058.54	204.00	116.60	19.35	738.61	564.17	1,612.59	1,048.42	25,345.40
IB VALLEY AREA		**1,055**	**44.64**	**44.64**	**88.65**	**27.00**	**6,221.71**	**180.63**	**117.08**	**14.64**	**718.01**	**709.98**	**1,379.15**	**669.17**	**29,870.90**
Belpahar	G-14	595	14.38	14.38	18.22	12.05	7,361.29	316.46	67.46	33.58	798.03	609.71	2,298.32	1,688.61	24,274.62
Lakhanpur	G-14	1,067	96.68	96.68	116.20	41.74	4,901.00	71.28	79.32	4.42	395.17	497.83	1,075.59	577.77	55,857.65
Lilari		2	-	-	-	-	-	-	-	-	-	-	-	-	-49.58
LAKHANPUR AREA		**1,664**	**111.05**	**111.05**	**134.42**	**31.65**	**5,669.85**	**103.33**	**77.78**	**8.20**	**447.67**	**512.76**	**1,233.87**	**721.11**	**80,082.68**
Basundhara West	G-14	382	5.80	5.80	0.13	6.11	5,929.18	450.04	109.79	27.01	719.52	1,112.45	1,308.55	196.10	1,136.75
Siarmal OCP		8	-	-	-	-	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA		**390**	**5.80**	**5.80**	**0.13**	**6.11**	**5,929.18**	**450.04**	**109.79**	**27.01**	**719.52**	**1,112.45**	**1,308.55**	**196.10**	**1,136.75**
Kulda	G-9, 13	289	83.42	83.42	58.03	237.66	7,826.38	27.40	18.51	1.88	190.09	242.50	1,801.41	1,558.90	1,30,039.79
Garjanbahal	G-14	628	66.23	66.23	51.85	101.27	6,216.85	53.50	61.01	3.15	227.34	315.20	1,718.17	1,402.96	92,919.13
BASUNDHARA AREA		**917**	**149.65**	**149.65**	**109.88**	**148.90**	**6,762.08**	**38.95**	**37.32**	**2.44**	**206.58**	**274.68**	**1,764.57**	**1,489.89**	**2,22,958.93**
TOTAL OC (REV)		**14,032**	**737.53**	**737.53**	**756.79**	**35.33**	**4,897.93**	**118.75**	**69.02**	**7.73**	**481.45**	**536.82**	**1,577.14**	**1,040.32**	**7,58,360.58**
HQ (Interest Income)															**39,570.50**
Other Adjustments															**8,878.70**
MCL (REV)		**17,031**	**739.06**	**739.05**	**756.79**	**30.95**	**4,921.61**	**139.07**	**69.70**	**10.35**	**512.62**	**567.19**	**1,585.35**	**1,071.66**	**7,92,018.00**

No 51

Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Aug 22 MWD/1 MWD/2

Project	Total Production	Revenue Production	Net Saleable Coal	Grade	OBR	Op. Stock 01.04.22	Cl. Stock 31.08.22	OMS	Normal OT	
	Actual	Actual	Actual		Actual			Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)
Talcher	-	-	-0.00		-	-	-	-	0.040	-
Deulbera	-	-	-		-			-	0.010	-
Nandira	0.15	0.15	0.15	G-8	-	0.21	0.11	0.15	0.172	688.97
Handidhua	-	-	-0.00		-	-	-	-	-	-
TALCHER AREA	**0.15**	**0.15**	**0.15**	**-**	**-**	**0.21**	**0.11**	**0.11**	**0.222**	**805.75**
Orient 1&2	0.71	0.71	0.71	G-14	-	0.37	0.03	0.99	0.267	260.76
Orient 3	-	-	-		-	-	-	-	0.006	-
Orient 4	-	-	-		-			-	0.001	-
HRC	-	-	-		-	-	-	-		-
HBI	0.67	0.67	0.67	G-13	-	0.22	0.08	0.84	0.163	149.87
ORIENT AREA	**1.38**	**1.38**	**1.38**	**-**	**-**	**0.60**	**0.11**	**0.84**	**0.437**	**209.32**
TOTAL UG (COLL)	**1.53**	**1.53**	**1.53**	**-**	**-**	**0.80**	**0.22**	**0.51**	**0.659**	**268.31**
Balanda										
Jagannath	26.30	26.30	26.30	G-12	31.54	13.87	9.06	36.33	0.505	8.82
Ananta	57.37	57.37	57.37	G-12	121.28	16.16	8.87	32.80	0.507	3.66
Bhubaneswari	125.37	125.37	125.37	G-12	28.80	11.69	19.83	125.00	0.286	1.26
JAGANNATH AREA	**209.05**	**209.05**	**209.05**		**181.62**	**41.72**	**37.75**	**60.14**	**1.298**	**2.87**
Bharatpur	31.57	31.57	31.57	G-13	38.37	23.13	7.91	14.11	1.159	10.75
Chendipada	-	-	-		-	-	-	-	-	-
BHARATPUR AREA	**31.57**	**31.57**	**31.57**		**38.37**	**23.13**	**7.91**	**14.11**	**1.159**	**10.77**
Lingaraj OCP	66.92	66.92	66.92	G-12,13	71.91	17.40	8.41	27.92	0.906	8.03
LINGARAJ AREA	**66.92**	**66.92**	**66.92**		**71.91**	**17.40**	**8.41**	**27.92**	**0.906**	**8.03**
Kaniha OCP	47.54	47.54	47.54	G-12,14	25.32	2.40	1.02	35.96	0.168	1.09
KANIHA AREA	**47.54**	**47.54**	**47.54**		**25.32**	**2.40**	**1.02**	**35.96**	**0.168**	**1.09**
Hingula	39.05	39.05	39.05	G-13,14	51.53	21.00	13.50	18.51	0.472	5.84
Balaram	32.27	32.27	32.27	G-13	54.97	23.73	16.69	14.56	0.704	12.79
HINGULA AREA	**71.31**	**71.31**	**71.31**		**106.50**	**44.73**	**30.20**	**16.48**	**1.176**	**8.99**
Lajkura	20.46	20.46	20.46	G-14	43.91	2.52	1.66	29.07	0.285	7.68
Samaleswari	24.17	24.17	24.17	G-14	44.73	5.30	0.55	25.47	0.264	6.71
IB VALLEY AREA	**44.64**	**44.64**	**44.64**		**88.65**	**7.82**	**2.21**	**27.00**	**0.549**	**7.15**
Belpahar	14.38	14.38	14.38	G-14	18.22	6.16	0.12	12.05	0.183	6.35
Lakhanpur	96.68	96.68	96.68	G-14	116.20	3.73	1.71	41.74	0.600	3.64
Lilari	-	-	-		-	-	-	-	-	-
LAKHANPUR AREA	**111.05**	**111.05**	**111.05**		**134.42**	**9.89**	**1.84**	**31.65**	**0.783**	**4.01**
Basundhara West	5.80	5.80	5.80	G-14	0.13	0.90	0.85	6.11	0.153	14.87
Siarmal OCP	-	-	-		-	-	-	-	-	-
MAHALAXMI AREA	**5.80**	**5.80**	**5.80**		**0.13**	**0.90**	**0.85**	**6.11**	**0.153**	**14.87**
Kulda	83.42	83.42	83.42	G-9, 13	58.03	3.63	6.06	237.66	0.158	0.97
Garjanbahal	66.23	66.23	66.23	G-14	51.85	10.95	10.03	101.27	0.322	2.40
BASUNDHARA AREA	**149.65**	**149.65**	**149.65**		**109.88**	**14.58**	**16.94**	**148.90**	**0.480**	**1.60**
TOTAL OC (REV)	**737.53**	**737.53**	**737.53**		**756.79**	**162.57**	**107.13**	**35.33**	**6.672**	**4.42**
MCL (REV)	**739.06**	**739.06**	**739.05**		**756.79**	**163.37**	**107.35**	**30.95**	**7.331**	**4.97**

Mahanadi Coalfields Li

Minewise Data - Aug 2:

MWD/3

MWD/4

Project	Sunday OT & Holiday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual		Actual		Actual	Actual	Actual	Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.212	-	-	-	-	-	-	-2,292.97	-
Deulbera	0.059	-	-	-	-	-	-	-	-
Nandira	0.536	1,307.81	0.49	72.92	177.88	52,665.62	7,900.25	-6,775.24	-44,765.37
Handidhua	-	-	-	-	-	-	-	-0.00	-
TALCHER AREA	**0.807**	**1,815.60**	**0.49**	**72.92**	**207.96**	**67,815.80**	**7,900.25**	**-9,068.22**	**-59,915.55**
Orient 1&2	0.235	121.23	0.48	55.44	45.14	8,118.61	5,132.31	-2,120.58	-2,986.31
Orient 3	0.067	-	-	-	-	-	-	-733.92	-
Orient 4	0.061	-	-	-	-	-	-	-374.11	-
HRC		-	-	-	-	-	-	-	-
HBI	0.259	128.29	-	48.62	31.84	9,167.59	5,436.53	-2,494.96	-3,731.06
ORIENT AREA	**0.622**	**155.68**	**0.53**	**52.13**	**38.86**	**9,432.94**	**5,281.82**	**-5,723.56**	**-4,151.12**
TOTAL UG (COLL)	**1.43**	**319.87**	**0.53**	**54.19**	**55.58**	**15,207.70**	**5,542.63**	**-14,789.00**	**-9,665.07**
Balanda			-						
Jagannath	1.814	17.34	0.55	22.80	32.78	598.94	2,025.30	37,518.62	1,426.35
Ananta	2.560	10.16	0.38	21.97	11.23	671.26	1,702.30	59,155.78	1,031.04
Bhubaneswari	0.947	2.34	-	-	6.01	517.17	1,390.57	1,09,499.61	873.40
JAGANNATH AREA	**5.321**	**6.38**	**0.35**	**14.24**	**12.64**	**569.75**	**1,555.99**	**2,06,174.02**	**986.24**
Bharatpur	4.487	38.76	0.54	22.24	27.40	906.13	1,832.75	29,255.66	926.62
Chendipada	0.002	-	-	-	-	-	-	-201.45	-
BHARATPUR AREA	**4.489**	**38.92**	**0.54**	**22.24**	**27.41**	**912.51**	**1,832.75**	**29,054.21**	**920.24**
Lingaraj OCP	0.349	15.55	0.27	18.05	22.24	463.84	1,430.62	64,692.94	966.78
LINGARAJ AREA	**0.349**	**15.55**	**0.27**	**18.05**	**22.24**	**463.84**	**1,430.62**	**64,692.94**	**966.78**
Kaniha OCP	1.550	3.91	0.20	7.04	2.70	482.24	1,441.55	45,602.66	959.31
KANIHA AREA	**1.550**	**3.91**	**0.20**	**7.04**	**2.70**	**482.24**	**1,441.55**	**45,602.66**	**959.31**
Hingula	2.344	19.04	0.76	24.78	22.72	871.45	1,958.15	42,432.15	1,086.70
Balaram	2.488	31.38	-	27.69	38.18	989.00	2,115.73	36,355.36	1,126.73
HINGULA AREA	**4.832**	**24.62**	**0.31**	**26.22**	**30.38**	**924.64**	**2,029.45**	**78,787.51**	**1,104.81**
Lajkura	0.601	11.14	0.59	23.95	14.76	882.23	1,103.37	4,525.49	221.14
Samaleswari	1.046	16.90	0.48	19.68	20.23	564.17	1,612.59	25,345.40	1,048.42
IB VALLEY AREA	**1.647**	**14.26**	**0.54**	**21.75**	**17.57**	**709.98**	**1,379.15**	**29,870.90**	**669.17**
Belpahar	0.895	29.71	0.40	14.24	16.44	609.71	2,298.32	24,274.62	1,688.61
Lakhanpur	1.448	6.73	0.52	21.03	18.78	497.83	1,075.59	55,857.65	577.77
Lilari	-	-	-	-	-	-	-	-49.58	-
LAKHANPUR AREA	**2.343**	**9.72**	**0.50**	**20.13**	**18.47**	**512.76**	**1,233.87**	**80,082.68**	**721.11**
Basundhara West	0.552	32.27	0.91	0.68	132.59	1,112.45	1,308.55	1,136.75	196.10
Siarmal OCP	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	**0.552**	**32.27**	**0.91**	**0.68**	**132.59**	**1,112.45**	**1,308.55**	**1,136.75**	**196.10**
Kulda	0.378	1.42	0.16	8.85	3.15	242.50	1,801.41	1,30,039.79	1,558.90
Garjanbahal	0.935	3.88	0.12	8.10	29.16	315.20	1,718.17	92,919.13	1,402.96
BASUNDHARA AREA	**1.313**	**2.51**	**0.14**	**8.50**	**15.05**	**274.68**	**1,764.57**	**2,22,958.93**	**1,489.89**
TOTAL OC (REV)	**22.396**	**10.61**	**0.37**	**16.78**	**18.19**	**536.82**	**1,577.14**	**7,67,265.14**	**1,040.32**
MCL (REV)	**23.825**	**11.25**	**0.37**	**16.83**	**18.24**	**567.19**	**1,585.35**	**7,92,018.00**	**1,071.66**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog AUG'22

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	AUG 21	AUG'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.652	0.793	-21%	(A)
Handidhua		-		(F)
TALCHER AREA	**1.579**	**2.121**	**112%**	**(A)**
Orient 1&2	0.151	0.261	-74%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.221	0.183	-82%	(F)
ORIENT AREA	**0.217**	**0.223**	**-78%**	**(A)**
TOTAL UG (COLL)	**0.333**	**0.411**	**-59%**	**(A)**
Balanda	-	-		
Jagannath	1.423	1.532	53%	(A)
Ananta	0.951	1.087	9%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.101**	**1.530**	**53%**	**(A)**
Bharatpur	1.273	1.783	78%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.274**	**1.783**	**78%**	**(A)**
Lingaraj OCP	1.015	1.065	7%	(A)
LINGARAJ AREA	**1.015**	**1.065**	**7%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	0.824	1.312	31%	(A)
Balaram	1.078	1.289	29%	(A)
HINGULA AREA	**0.972**	**1.298**	**30%**	**(A)**
Lajkura	0.700	1.424	42%	(A)
Samaleswari	1.007	1.001	0%	(F)
IB VALLEY AREA	**0.846**	**1.137**	**14%**	**(A)**
Belpahar	1.841	8.213	721%	(A)
Lakhanpur	0.806	0.925	-7%	(A)
Lilari	-	-		
LAKHANPUR AREA	**0.985**	**1.041**	**4%**	**(A)**
Basundhara West	1.385	1.058	6%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.385**	**1.058**	**6%**	**(F)**
Kulda	3.206	-	-100%	(F)
Garjanbahal	0.712	0.562	-44%	(F)
BASUNDHARA AREA	**0.808**	**0.634**	**-37%**	**(F)**
TOTAL OC (REV)	**1.025**	**1.110**	**11%**	(A)
MCL (REV)	**1.021**	**1.107**	**10.70%**	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog AUG'22

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	AUG 21	AUG'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.518	0.666	29%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.518**	**0.666**	**29%**	**(A)**
Orient 1&2	0.361	0.483	34%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.702	0.582	-17%	(F)
Service Unit	-	-		
ORIENT AREA	**0.528**	**0.531**	**1%**	**(A)**
TOTAL UG (COLL)	**0.527**	**0.544**	**3%**	**(A)**
Balanda	-	-		
Jagannath	0.458	0.600	31%	(A)
Ananta	0.299	0.653	118%	(A)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.331**	**0.541**	**64%**	**(A)**
Bharatpur	0.452	0.496	10%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.452**	**0.496**	**10%**	**(A)**
Lingaraj OCP	0.422	0.390	-8%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.422**	**0.390**	**-8%**	**(F)**
Kaniha OCP	0.288	0.219	-24%	(F)
Service Unit	-	-		
KANIHA AREA	**0.288**	**0.219**	**-24%**	**(F)**
Hingula	0.376	0.485	29%	(A)
Balaram	0.489	0.338	-31%	(F)
Service Unit	-	-		
HINGULA AREA	**0.427**	**0.407**	**-5%**	**(F)**
Lajkura	0.487	0.531	9%	(A)
Samaleswari	0.463	0.407	-12%	(F)
Service Unit	-	-		
IB VALLEY AREA	**0.476**	**0.469**	**-1%**	**(F)**
Belpahar	0.423	0.268	-37%	(F)
Lakhanpur	0.461	0.512	11%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.459**	**0.479**	**4%**	**(A)**
Basundhara West	-	3.610		(A)
Siarmal OCP	-	-		
Service Unit	-	-		
MAHALAXMI AREA	**-**	**3.610**		**(A)**
Kulda	0.343	0.132	-61%	(F)
Garjanbahal	0.196	0.097	-50%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.295**	**0.115**	**-61%**	**(F)**
TOTAL OC (REV)	**0.369**	**0.418**	**13%**	**(A)**
MCL (REV)	**0.370**	**0.418**	**13%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog JUL'22

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	AUG 21	AUG'22	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	140.46	123.72	-12%	(F)
Handidhua	-	-		
TALCHER AREA	**589.01**	**742.48**	**26%**	**(A)**
Orient 1&2	98.46	129.34	31%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	89.51	119.53	34%	(A)
ORIENT AREA	**123.88**	**164.23**	**33%**	**(A)**
TOTAL UG (COLL)	**174.37**	**221.42**	**27%**	**(A)**
Balanda	-	-		
Jagannath	8.37	9.76	17%	(A)
Ananta	6.17	8.20	33%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	**9.04**	**11.03**	**22%**	**(A)**
Bharatpur	11.90	17.27	45%	(A)
Chendipada	-	-		
BHARATPUR AREA	**11.90**	**17.27**	**45%**	**(A)**
Lingaraj OCP	12.89	19.82	54%	(A)
LINGARAJ AREA	**12.89**	**19.82**	**54%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	35.77	30.39	-15%	(F)
Balaram	10.53	10.74	2%	(A)
HINGULA AREA	**14.04**	**14.23**	**1%**	**(A)**
Lajkura	5.35	5.96	11%	(A)
Samaleswari	11.27	31.76	182%	(A)
IB VALLEY AREA	**8.44**	**14.23**	**69%**	**(A)**
Belpahar	11.67	153.64	1216%	(A)
Lakhanpur	4.92	4.14	-16%	(F)
Lilari	-	-		
LAKHANPUR AREA	**6.69**	**8.58**	**28%**	**(A)**
Basundhara West	-	-		
Siarmal OCP	-	-		
MAHALAXMI AREA	**-**	**-**		
Kulda	-	-		
Garjanbahal	5.92	5.07	-14%	(F)
BASUNDHARA AREA	**10.36**	**8.87**	**-14%**	**(F)**
TOTAL OC (REV)	**10.02**	**13.01**	**30%**	**(A)**
MCL (REV)	**14.00**	**17.78**	**27%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - AUG'2022

Colliery	Normal Overtime				Total Sunday Overtime			
	21-22		22-23		21-22		22-23	
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)
Talcher	0.01	20.77	0.04	17.67	0.04	90.88	0.21	76.85
Deulbera	0.00	-	0.01	-	0.01	-	0.06	-
Nandira	0.06	144.80	0.17	104.28	0.10	213.06	0.54	197.94
Handidhua	-	-	-	-	-	-	-	-
TALCHER AREA	**0.07**	**165.57**	**0.22**	**121.95**	**0.15**	**303.94**	**0.81**	**274.79**
Orient 1&2	0.03	149.41	0.27	185.17	0.04	77.32	0.24	86.09
Orient 3	0.00	6.04	0.01	3.03	0.01	36.11	0.07	28.81
Orient 4	0.00	0.89	0.00	0.20	0.01	14.59	0.06	13.97
HBI	0.02	120.32	0.16	100.22	0.04	80.67	0.26	85.79
ORIENT AREA	**0.06**	**276.67**	**0.44**	**288.61**	**0.10**	**208.69**	**0.62**	**214.66**
TOTAL UG (COLL)	**0.12**	**442.24**	**0.66**	**410.56**	**0.25**	**512.64**	**1.43**	**489.45**
Balanda			-				-	
Jagannath	0.08	227.65	0.51	231.97	0.28	356.90	1.81	455.99
Ananta	0.09	274.89	0.51	210.04	0.41	517.88	2.56	583.17
Bhubaneswari	0.06	149.09	0.29	157.58	0.18	229.80	0.95	293.77
JAGANNATH AREA	**0.23**	**651.62**	**1.30**	**599.59**	**0.87**	**1,104.58**	**5.32**	**1,332.93**
Bharatpur	0.12	355.30	1.16	339.51	0.72	813.82	4.49	1,223.60
Chendipada	-	1.98	-	0.46	0.00	2.68	0.00	5.24
BHARATPUR AREA	**0.12**	**357.28**	**1.16**	**339.97**	**0.72**	**816.50**	**4.49**	**1,228.84**
Lingaraj OCP	0.16	465.03	9.87	537.05	0.39	850.01	4.67	1,040.22
LINGARAJ AREA	**0.16**	**465.03**	**9.87**	**537.05**	**0.39**	**850.01**	**4.67**	**1,040.22**
Kaniha OCP	0.02	54.15	0.17	51.67	0.11	97.69	1.55	186.08
KANIHA AREA	**0.02**	**61.95**	**0.17**	**51.67**	**0.11**	**111.66**	**1.55**	**186.08**
Hingula	0.08	176.38	1.08	228.11	0.33	545.64	2.36	743.32
Balaram	0.10	383.81	1.29	412.66	0.56	356.76	0.93	1,012.55
HINGULA AREA	**0.18**	**560.19**	**2.37**	**640.76**	**0.89**	**902.40**	**3.29**	**1,755.87**
Lajkura	0.06	156.11	0.29	157.18	0.10	183.52	0.60	228.00
Samaleswari	0.06	187.53	0.26	162.18	0.14	286.26	1.05	408.48
IB VALLEY AREA	**0.12**	**343.64**	**0.55**	**319.36**	**0.24**	**469.77**	**1.65**	**636.48**
Belpahar	0.05	181.77	0.18	91.26	0.17	419.26	0.90	427.15
Lakhanpur	0.12	243.61	0.60	351.90	0.28	481.32	1.45	650.22
Lilari	-	1.49	-	2.06	-	1.98	-	2.30
LAKHANPUR AREA	**0.17**	**426.87**	**0.78**	**445.22**	**0.45**	**902.56**	**2.34**	**1,079.68**
Basundhara West	0.04	92.59	0.15	86.20	0.10	196.70	0.55	187.06
Siarmal OCP		-	-	-		-	-	-
MAHALAXMI AREA	**0.04**	**92.59**	**0.15**	**86.20**	**0.10**	**196.70**	**0.55**	**187.06**
Kulda	0.04	92.84	0.16	81.21	0.08	117.92	0.38	118.67
Garjanbahal	0.07	145.26	0.32	158.67	0.17	246.71	0.94	256.80
BASUNDHARA AREA	**0.11**	**238.10**	**0.48**	**239.88**	**0.25**	**364.64**	**1.31**	**375.47**
TOTAL OC (REV)	**1.12**	**3,189.47**	**16.83**	**-**	**4.02**	**5,704.85**	**25.17**	**-**
MCL (REV)	**1.25**	**3,631.71**	**17.49**	**3,670.26**	**4.27**	**6,217.49**	**26.60**	**8,312.08**

Mahanadi Coalfields Lin

Project wise Overtime -

Colliery	Production Incentives		Total OT & Incvt	
	21-22	22-23	21-22	22-23
	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	-	-	111.65	94.53
Deulbera	-	-	-	-
Nandira	-	-	357.87	302.21
Handidhua	-	-	-	-
TALCHER AREA	**-**	**-**	**469.52**	**396.74**
Orient 1&2	-	-	226.74	271.25
Orient 3	-	-	42.15	31.84
Orient 4	-	-	15.48	14.17
HBI	-	-	201.00	186.01
ORIENT AREA	**-**	**-**	**485.36**	**503.27**
TOTAL UG (COLL)	**-**	**-**	**954.88**	**900.01**
Balanda			-	-
Jagannath	6.23	-	590.77	687.97
Ananta	-	-	792.77	793.21
Bhubaneswari	2.04	-	380.93	451.34
JAGANNATH AREA	**8.27**	**-**	**1,764.47**	**1,932.52**
Bharatpur	18.48	-	1,187.60	1,563.11
Chendipada	-	-	4.66	5.69
BHARATPUR AREA	**18.48**	**-**	**1,192.26**	**1,568.80**
Lingaraj OCP	8.81	0.29	1,323.85	1,577.56
LINGARAJ AREA	**8.81**	**0.29**	**1,323.85**	**1,577.56**
Kaniha OCP	-	-	151.83	237.75
KANIHA AREA	**-**	**-**	**151.83**	**237.75**
Hingula	-	-	722.02	971.43
Balaram	0.95	0.80	741.52	1,426.01
HINGULA AREA	**0.95**	**0.80**	**1,463.54**	**2,397.44**
Lajkura	-	- 3.90	339.63	381.28
Samaleswari	1.32	- 7.70	475.11	562.96
IB VALLEY AREA	**1.32**	**- 11.60**	**814.74**	**944.24**
Belpahar	9.76	-	610.78	518.41
Lakhanpur	11.42	-	736.36	1,002.12
Lilari	-	-	3.48	4.36
LAKHANPUR AREA	**21.17**	**-**	**1,350.61**	**1,524.90**
Basundhara West	-	-	289.29	273.26
Siarmal OCP	-	-	-	-
MAHALAXMI AREA	**-**	**-**	**289.29**	**273.26**
Kulda	-	-	210.76	199.88
Garjanbahal	4.13	0.08	396.10	415.55
BASUNDHARA AREA	**4.13**	**0.08**	**606.86**	**615.43**
TOTAL OC (REV)	**63.14**	**-**	**8,957.46**	**11,071.90**
MCL (REV)	**63.14**	**- 10.43**	**9,912.34**	**11,971.91**

Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - AUG'2022

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	21-22		22-23		21-22		22-23		21-22	22-23	21-22	22-23
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.05	20.77	0.04	17.67	0.24	90.88	0.21	76.85	-	-	111.65	94.53
Deulbera	0.01	-	0.01	-	0.06	-	0.06	-	-	-	-	-
Nandira	0.22	144.80	0.17	104.28	0.55	213.06	0.54	197.94	-	-	357.87	302.21
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.28**	**165.57**	**0.22**	**121.95**	**0.84**	**303.94**	**0.81**	**274.79**	**-**	**-**	**469.52**	**396.74**
Orient 1&2	0.24	149.41	0.27	185.17	0.27	77.32	0.24	86.09	-	-	226.74	271.25
Orient 3	0.01	6.04	0.01	3.03	0.08	36.11	0.07	28.81	-	-	42.15	31.84
Orient 4	0.00	0.89	0.00	0.20	0.03	14.59	0.06	13.97	-	-	15.48	14.17
HBI	0.20	120.32	0.16	100.22	0.22	80.67	0.26	85.79	-	-	201.00	186.01
ORIENT AREA	**0.45**	**276.67**	**0.44**	**288.61**	**0.61**	**208.69**	**0.62**	**214.66**	**-**	**-**	**485.36**	**503.27**
TOTAL UG (COLL)	**0.72**	**442.24**	**0.66**	**410.56**	**1.45**	**512.64**	**1.43**	**489.45**	**-**	**-**	**954.88**	**900.01**
Balanda			-				-				-	-
Jagannath	0.38	227.65	0.51	231.97	1.37	356.90	1.81	455.99	6.23	-	590.77	687.97
Ananta	0.47	274.89	0.51	210.04	1.97	517.88	2.56	583.17	-	-	792.77	793.21
Bhubaneswari	0.29	149.09	0.29	157.58	0.92	229.80	0.95	293.77	2.04	-	380.93	451.34
JAGANNATH AREA	**1.15**	**651.62**	**1.30**	**599.59**	**4.26**	**1,104.58**	**5.32**	**1,332.93**	**8.27**	**-**	**1,764.47**	**1,932.52**
Bharatpur	0.59	355.30	1.16	339.51	3.47	813.82	4.49	1,223.60	18.48	-	1,187.60	1,563.11
Chendipada	0.00	1.98	-	0.46	0.01	2.68	0.00	5.24	-	-	4.66	5.69
BHARATPUR AREA	**0.59**	**357.28**	**1.16**	**339.97**	**3.48**	**816.50**	**4.49**	**1,228.84**	**18.48**	**-**	**1,192.26**	**1,568.80**
Lingaraj OCP	0.74	465.03	0.91	537.05	1.91	850.01	0.35	1,040.22	8.81	0.29	1,323.85	1,577.56
LINGARAJ AREA	**0.74**	**465.03**	**0.91**	**537.05**	**1.91**	**850.01**	**0.35**	**1,040.22**	**8.81**	**0.29**	**1,323.85**	**1,577.56**
Kaniha OCP	0.11	54.15	0.17	51.67	0.56	97.69	1.55	186.08	-	-	151.83	237.75
KANIHA AREA	**0.11**	**54.15**	**0.17**	**51.67**	**0.56**	**97.69**	**1.55**	**186.08**	**-**	**-**	**151.83**	**237.75**
Hingula	0.38	176.38	0.47	228.11	1.86	545.64	2.34	743.32	-	-	722.02	971.43
Balaram	0.56	383.81	0.70	412.66	2.56	356.76	2.49	1,012.55	0.95	0.80	741.52	1,426.01
HINGULA AREA	**0.94**	**560.19**	**1.18**	**640.76**	**4.41**	**902.40**	**4.83**	**1,755.87**	**0.95**	**0.80**	**1,463.54**	**2,397.44**
Lajkura	0.29	156.11	0.29	157.18	0.54	183.52	0.60	228.00	-	- 3.90	339.63	381.28
Samaleswari	0.58	187.53	0.26	162.18	0.95	286.26	1.05	408.48	1.32	- 7.70	475.11	562.96
IB VALLEY AREA	**0.87**	**343.64**	**0.55**	**319.36**	**1.49**	**469.77**	**1.65**	**636.48**	**1.32**	**- 11.60**	**814.74**	**944.24**
Belpahar	0.26	181.77	0.18	91.26	0.89	419.26	0.90	427.15	9.76	-	610.78	518.41
Lakhanpur	0.59	243.61	0.60	351.90	1.49	481.32	1.45	650.22	11.42	-	736.36	1,002.12
Lilari	-	1.49	-	2.06	-	1.98	-	2.30	-	-	3.48	4.36
LAKHANPUR AREA	**0.84**	**426.87**	**0.78**	**445.22**	**2.38**	**902.56**	**2.34**	**1,079.68**	**21.17**	**-**	**1,350.61**	**1,524.90**
Basundhara West	0.18	92.59	0.15	86.20	0.51	196.70	0.55	187.06	-	-	289.29	273.26
Siarmal OCP		-	-	-		-	-	-	-	-	-	-
MAHALAXMI AREA	**0.18**	**92.59**	**0.15**	**86.20**	**0.51**	**196.70**	**0.55**	**187.06**	**-**	**-**	**289.29**	**273.26**
Kulda	0.22	92.84	0.16	81.21	0.41	117.92	0.38	118.67	-	-	210.76	199.88
Garjanbahal	0.33	145.26	0.32	158.67	0.86	246.71	0.94	256.80	4.13	0.08	396.10	415.55
BASUNDHARA AREA	**0.54**	**238.10**	**0.48**	**239.88**	**1.27**	**364.64**	**1.31**	**375.47**	**4.13**	**0.08**	**606.86**	**615.43**
TOTAL OC (REV)	**5.96**	**3,189.47**	**6.67**	**3,259.70**	**20.28**	**5,704.85**	**22.40**	**7,822.63**	**63.14**	**- 10.43**	**8,957.46**	**11,071.90**
MCL (REV)	**6.68**	**3,631.71**	**7.33**	**3,670.26**	**21.72**	**6,217.49**	**23.83**	**8,312.08**	**63.14**	**- 10.43**	**9,912.34**	**11,971.91**

No 58 (A)

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2022-23

Particulars	Unit	Underground		Opencast		Overall	
		SEP		SEP		SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.402	0.311	121.860	143.428	122.262	143.739
OB Removal (Rev)	(L Cum)			152.447	170.283	152.447	170.283
Actual Manshifts	(L No)	0.725	0.590	3.136	3.297	3.861	3.887
Adjusted Manshifts	(L No)	0.725	0.590	3.154	3.802	3.879	4.392
OMS	(Te)	0.55	0.53	38.64	37.72	31.52	32.73

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog SEP		Prog SEP		Prog SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.521	1.841	704.980	880.955	707.501	882.796
OB Removal (Rev)	(L Cum)			900.828	927.077	900.828	927.077
Actual Manshifts	(L No)	4.424	3.592	20.015	21.178	24.439	24.770
Adjusted Manshifts	(L No)	4.424	3.592	19.371	24.677	23.795	28.269
OMS	(Te)	0.57	0.51	36.39	35.70	29.73	31.23

No 59

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2022-23

Particulars	Unit	Underground		Opencast		Overall	
		SEP		SEP		SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.402	0.311	121.860	143.428	122.262	143.739
OB Removal (Rev)	(L Cum)			152.447	170.283	152.447	170.283
Actual Manshifts	(L No)	0.725	0.590	3.136	3.297	3.861	3.887
Adjusted Manshifts	(L No)	0.725	0.590	3.154	3.802	3.879	4.392
OMS	(Te)	0.55	0.53	38.64	37.72	31.52	32.73

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog SEP		Prog SEP		Prog SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.521	1.841	704.980	880.955	707.501	882.796
OB Removal (Rev)	(L Cum)			900.828	927.077	900.828	927.077
Actual Manshifts	(L No)	4.424	3.592	20.015	21.178	24.439	24.770
Adjusted Manshifts	(L No)	4.424	3.592	19.371	24.677	23.795	28.269
OMS	(Te)	0.57	0.51	36.39	35.70	29.73	31.23

No 60

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2022 to September-2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*
Lajkura	84	78		88	74	81	71	83	94	89
Samleswari	93	86	87	81	92	77	89	80	100	94
IB VALLEY AREA	**89**	**82**	**87**	**84**	**84**	**79**	**80**	**82**	**96**	**92**
Belpahar	73	81			98	66	62	83	96	63
Lakhanpur	84	84	81	83	74	71	61	84	77	89
LAKHANPUR AREA	**81**	**83**	**81**	**83**	**81**	**69**	**61**	**84**	**85**	**78**
Basundhara We	78	67	85	86	80	85	82	80	96	94
MAHALAXMI AREA	**78**	**67**	**85**	**86**	**80**	**85**	**82**	**80**	**96**	**94**
Garjanbahal	82	76	80	85	91	86	80	83	94	75
Kulda	69	81					74	65		
BASUNDHARA AREA	**80**	**76**	**80**	**85**	**91**	**86**	**78**	**77**	**94**	**75**
Ananta	74	75	82	81	84	86	74	81	94	83
Jagannath	72	80			91	88	76	77	78	79
Bhubaneswari	89	93					65	67		
JAGANNATH AREA	**74**	**78**	**82**	**81**	**87**	**87**	**72**	**76**	**87**	**81**
Bharatpur	80	85			88	75	72	70	80	68
BHARATPUR AREA	**80**	**85**			**88**	**75**	**72**	**70**	**80**	**68**
Lingaraj	81	83	81	72	68	68	60	72	95	86
LINGARAJ AREA	**81**	**83**	**81**	**72**	**68**	**68**	**60**	**72**	**95**	**86**
Balaram	74	76	79	68	71	79	74	72	83	90
Hingula	79	87	75	82	82	82	73	82	99	96
HINGULA AREA	**76**	**79**	**77**	**76**	**75**	**80**	**73**	**76**	**90**	**92**
M C L	**79**	**81**	**80**	**80**	**83**	**78**	**71**	**77**	**89**	**82**
CMPDI NORM ->	**80%**		— —		**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)

APRIL 2022 to September-2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*	APR'22 to SEP'22	*APR'21 to SEP'21*
Lajkura	35	29		48	16	15	11	11	6	11
Samleswari	27	41	25	41	8	33	15	21	9	18
IB VALLEY AREA	**30**	**35**	**25**	**44**	**11**	**22**	**13**	**16**	**7**	**15**
Belpahar	9	28			3	25	13	28	0	13
Lakhanpur	32	33	51	52	17	22	21	20	19	21
LAKHANPUR AREA	**25**	**31**	**51**	**52**	**13**	**23**	**19**	**23**	**11**	**18**
Basundhara We	14	9	33	34	8	11	8	12	2	11
MAHALAXMI AREA	14	9	33	34	8	11	8	12	2	11
Garjanbahal	15	22	54	45	11	24	24	24	14	22
Kulda	20	9					17	18		
BASUNDHARA AREA	**15**	**18**	**54**	**45**	**11**	**24**	**21**	**19**	**14**	**22**
Ananta	20	30	49	49	21	30	19	18	8	31
Jagannath	25	41			15	28	14	17	16	18
Bhubaneswari	21	27					15	17		
JAGANNATH AREA	**22**	**33**	**49**	**49**	**18**	**29**	**16**	**17**	**12**	**24**
Bharatpur	14	25			12	23	16	27	6	16
BHARATPUR AREA	**14**	**25**			**12**	**23**	**16**	**27**	**6**	**16**
Lingaraj	21	23	47	44	22	39	14	14	14	15
LINGARAJ AREA	**21**	**23**	**47**	**44**	**22**	**39**	**14**	**14**	**14**	**15**
Balaram	19	23	36	32	11	11	18	16	7	6
Hingula	22	21	39	32	12	16	21	22	4	2
HINGULA AREA	**20**	**23**	**37**	**32**	**12**	**13**	**19**	**19**	**6**	**5**
M C L	**20**	**27**	**43**	**41**	**13**	**23**	**17**	**19**	**10**	**16**
CMPDI NORM ->	**58%**		— —		**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

SEPTEMBER 2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	SEP'22	*SEP'21*	SEP'22	*SEP'21*	SEP'22	*SEP'21*	SEP'22	*SEP'21*	SEP'22	SEP'21
Lajkura	72	65		*94*	78	84	69	96	95	94
Samleswari	93	92	*77*	*83*	94	59	86	87	100	91
IB VALLEY AREA	**84**	**78**	***77***	***88***	**87**	**74**	**77**	**92**	**97**	**93**
Belpahar	99	73			95	67	83	84	84	58
Lakhanpur	85	92	*56*	*78*	83	75	66	77	86	91
LAKHANPUR AREA	**89**	**84**	***56***	***78***	**86**	**72**	**70**	**79**	**85**	**76**
Basundhara We	*94*	*95*	*92*	*94*	88	82	91	81	96	93
MAHALAXMI AREA	***94***	***95***	***92***	***94***	**88**	**82**	**91**	**81**	**96**	**93**
Garjanbahal	97	84	81	85	94	85	81	82	87	57
Kulda	*73*	*81*					94	68		
BASUNDHARA AREA	***95***	***84***	***81***	***85***	**94**	**85**	**86**	**78**	**87**	**57**
Ananta	76	70	*86*	*65*	84	85	65	89	93	92
Jagannath	75	92			93	77	84	90	88	69
Bhubaneswari	87	81					66	63		
JAGANNATH AREA	**76**	**77**	***86***	***65***	**88**	**82**	**73**	**83**	**90**	**80**
Bharatpur	79	78			92	79	57	64	78	71
BHARATPUR AREA	**79**	**78**			**92**	**79**	**57**	**64**	**78**	**71**
Lingaraj	**68**	**86**	***84***	***71***	**68**	**65**	**63**	**69**	**95**	**88**
LINGARAJ AREA	**68**	**86**	***84***	***71***	**68**	**65**	**63**	**69**	**95**	**88**
Balaram	75	81	*69*	*76*	60	84	73	67	72	93
Hingula	82	74	*72*	*79*	79	77	61	72	97	97
HINGULA AREA	**78**	**79**	***71***	***77***	**67**	**82**	**69**	**69**	**83**	**94**
M C L	**83**	**81**	***76***	***79***	**85**	**77**	**73**	**77**	**88**	**82**
CMPDI NORM ->	80%		— —		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

SEPTEMBER 2022

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	SEP'22	*SEP'21*	SEP'22	*SEP'21*	SEP'22	*SEP'21*	SEP'22	*SEP'21*	SEP'22	*SEP'21*
Lajkura	*28*	29		59	*18*	19	10	10	7	16
Samleswari	*22*	36	*25*	47	*5*	33	13	22	8	19
IB VALLEY AREA	***25***	**32**	***25***	**53**	***11***	**25**	**11**	**16**	**7**	**17**
Belpahar	*6*	23			*2*	22	11	25	0	10
Lakhanpur	*34*	27	*37*	*52*	*19*	18	20	21	18	15
LAKHANPUR AREA	***25***	***26***	***37***	***52***	***14***	***19***	**18**	**22**	**10**	**13**
Basundhara We	*16.*	*16*	*29*	*20*	*10*	*5*	7	8	1	1
MAHALAXMI AREA	***16***	***16***	***29***	***20***	***10***	***5***	**7**	**8**	**1**	**1**
Garjanbahal	15	20	49	48	10	23	22	27	6	15
Kulda	*19*	*7*					18	15		
BASUNDHARA AREA	***19***	***18***	***49***	**48**	***10***	***23***	**20**	**18**	**6**	**15**
Ananta	*19*	*28*	*56*	*37*	*23*	*26*	18	19	8	27
Jagannath	*27*	*46*			*15*	*29*	13	14	16	19
Bhubaneswari	*27*	*27*					13	16		
JAGANNATH AREA	***22***	***33***	***56***	***37***	***19***	***28***	**15**	**17**	**12**	**23**
Bharatpur	*14*	*20*			*13*	*18*	16	26	10	15
BHARATPUR AREA	***14***	***20***			***13***	***18***	**16**	**26**	**10**	**15**
Lingaraj	***25***	***20***	***51***	***44***	***21***	***36***	**14**	**14**	**17**	**14**
LINGARAJ AREA	***25***	***20***	***51***	***44***	***21***	***36***	**14**	**14**	**17**	**14**
Balaram	*19*	*18*	*30*	39	*13*	*9*	18	15	0	5
Hingula	*22*	*13*	*29*	24	*13*	*10*	19	19	11	3
HINGULA AREA	***20***	***17***	***30***	**32**	***13***	***10***	***18***	**16**	**5**	**4**
M C L	***21***	***24***	***39***	***41***	***14***	***20***	**16**	**18**	**9**	**14**
CMPDI NORM ->	58%		—	—	50%		45%		40%	

"Departmental Capacity Utilisation"

Month:April 2022-September-2022

Project	Mine Capcity as on 1.4.2022	Mine Capacity April'2022 to Sept'2022	Composite Production April'2022 to Sept'2022	% Capacity Utilisation			
				April'2022 to Sept'2022	April'2021 to Sept'2021	April'2022 to Aug'2022	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	1.389	0.576	41.51	53.86	41.92	-22.93
Samleswari	8.25	4.136	1.018	24.61	66.23	24.68	-62.85
IB VALLEY AREA	11.02	5.525	1.594	28.85	59.07	29.01	-51.16
Belpahar	6.29	3.154	0.102	3.24	37.03	3.32	-91.26
Lakhanpur	9.69	4.858	3.319	68.31	78.78	67.79	-13.30
LAKHANPUR AREA	15.98	8.012	3.421	42.69	65.19	42.41	-34.51
Basundhara (W)	3.46	1.735	0.581	33.49	37.19	34.75	-9.96
MAHALAXMI AREA	3.46	1.735	0.581	33.49	37.19	34.75	-9.96
Garjanbahal	16.47	8.258	4.123	49.92	49.96	53.00	-0.07
Kulda	0	0.000	0.000	-	8.48	-	-
BASUNDHARA AREA	16.47	8.258	4.123	49.92	42.71	53.00	16.88
Jagannath	5.61	2.813	0.805	28.63	45.51	27.68	-37.08
Ananta	9.95	4.989	1.407	28.20	37.57	27.12	-24.93
Bhubaneswari							
JAGANNATH AREA	15.56	7.801	2.212	28.36	39.66	27.32	-28.50
Bharatpur	8.59	4.307	0.647	15.03	38.51	14.86	-60.98
BHARATPUR AREA	8.59	4.307	0.647	15.03	38.51	14.86	-60.98
Lingaraj	13.4	6.718	2.196	32.69	40.76	33.34	-19.79
Lingaraj Area	13.4	6.718	2.196	32.69	40.76	33.34	-19.79
Balaram	14.64	7.340	2.149	29.28	23.60	29.87	24.06
Hingula	6.56	3.289	1.508	45.86	25.58	45.34	79.29
HINGULA AREA	21.2	10.629	3.657	34.41	24.39	34.65	41.08
M C L	105.65	52.970	18.432	34.80	40.47	35.26	-14.01

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65
Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2022

{PROVISIONAL}

Month:September-2022

Project	Mine Capcity as on 1.4.2022	Mine Capcity for the month Sep-22	Composite Production Sep-22	% Capacity Utilisation			
				Sep-22	Sep-21	Aug-22	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.77	0.228	0.111	48.89	65.15	37.46	-24.95
Samleswari	8.25	0.678	0.158	23.27	76.70	22.65	-69.66
IB VALLEY AREA	11.02	0.906	0.269	29.71	70.02	26.37	-57.57
Belpahar	6.29	0.517	0.016	3.04	32.75	5.92	-90.73
Lakhanpur	9.69	0.796	0.563	70.66	58.26	74.54	21.29
LAKHANPUR AREA	15.98	1.313	0.578	44.04	49.96	47.53	-11.84
Basundhara (W)	3.46	0.284	0.078	27.51	35.06	28.87	-21.52
MAHALAXMI AREA	3.46	0.284	0.078	27.51	35.06	28.87	-21.52
Garjanbahal	16.47	1.354	0.527	38.94	57.41	47.29	-32.17
Kulda	0	0.000	0.000	0.00	0.00	0.00	--
BASUNDHARA AREA	16.47	1.354	0.527	38.94	57.41	47.29	-32.17
Jagannath	5.61	0.461	0.169	36.75	58.61	28.36	-37.30
Ananta	9.95	0.818	0.284	34.78	30.23	23.88	15.06
Bhubaneswari							
JAGANNATH AREA	15.56	1.279	0.454	35.49	37.70	25.49	-5.86
Bharatpur	8.59	0.706	0.132	18.63	30.69	12.38	-39.30
BHARATPUR AREA	8.59	0.706	0.132	18.63	30.69	12.38	-39.30
Lingaraj	13.4	1.101	0.326	29.57	33.36	31.34	-11.34
Lingaraj Area	13.4	1.101	0.326	29.57	33.36	31.34	-11.34
Balaram	14.64	1.203	0.336	27.92	32.55	27.15	-14.23
Hingula	6.56	0.539	0.260	48.14	14.45	45.38	233.11
HINGULA AREA	21.2	1.742	0.595	34.17	25.32	32.79	34.95
M C L	105.65	8.684	2.960	34.08	38.81	33.57	-12.19

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.65

Departmental Mine Capacity as on 1.4.21 as per CMPDIL (MM3): 89.98

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2022-23

COMPANY: MCL

Annexure-A

PROJECT	AUG'22			PROG AUG'22			CMPDI BENCHMARK (DRAFT)	DEVIATION OF AUG'22 SDC TO THE NORM
	HSD	Production	SDC	HSD	Production	SDC	SDC (22-23)	
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	395371	506242	0.78	2026727	2053538	0.99	1.07	-7.8%
BHARATPUR	246041	90350	2.72	1371178	707465	**1.94**	1.73	**12.0%**
ANANTA	260971	201567	1.29	1421127	1123751	1.26	1.99	-36.5%
JAGANNATH	218584	135104	1.62	1137659	675657	**1.68**	1.32	**27.6%**
HINGULA	333546	252841	1.32	1579152	1272438	1.24	1.88	-34.0%
BALRAM	364463	252502	1.44	1604492	1639111	0.98	1.9	-48.5%
LAKHANPUR	538582	611235	0.88	2730684	2800554	0.98	1.12	-12.9%
BELPAHAR	76927	31601	2.43	309735	87437	**3.54**	1.84	**92.5%**
SAMLESWARI	144279	156788	0.92	1000215	825503	1.21	1.65	-26.6%
LAJKURA	123620	88125	1.40	669883	515485	**1.30**	1.16	12.0%
GARJANBAHAL	458925	680268	0.67	2311930	3757188	0.62	1.18	-47.9%
BASUNDHARA	93642	84735	1.11	450556	505368	0.89	2.18	-59.1%
MCL TOTAL	**3254951**	**3091358**	**1.05**	**16613337**	**15963493**	**1.04**		
LYSP	**3562644**	**3417558**	**1.04**	**16703889**	**16052928**	**1.04**		

No 67

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for September 2022 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		September' 2022	Prog'22-23	September'2021	Prog'21-22	September' 2022	Prog'22-23	September'2021	Prog'21-22
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0073	0.00%	0.00%	0.00%	1.46%
	FB (2.0)	0.0424	0.4077	0.0656	0.5634	25.42%	40.77%	39.34%	56.34%
Ananta OCP	FB (1.0)	0.1065	0.5473	0.0453	0.2950	127.84%	109.47%	54.32%	59.00%
Lajkura OCP	FB (1.0)	0.0301	0.0530	0.0210	0.1791	36.10%	10.60%	25.15%	35.81%
Lingaraj OCP	FB (2.0)	0.1579	1.6879	0.0621	0.5063	94.77%	168.79%	37.27%	50.63%
Bharatpur OCP	CHP (3.5)	0.1681	1.2466	0.2085	1.1779	57.64%	71.23%	71.48%	67.31%
Total	**10.5**	**0.5051**	**3.9425**	**0.4024**	**2.7290**	**57.72%**	**75.09%**	**45.98%**	**51.98%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.
2. Crushing at Lajkura OCP is less as no coal is received from mine.

Crushing through Hired Mobile Crusher in September 2022									
Bharatpur OCP	Mobile Crusher (1.0)	0.0957	0.3580	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	NA	NA	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR SEPTEMBER 2022 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs / Te	Comp Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**22250.00**	**23070.00**	**412500.00**	**0.00**	**0.00**	**63918100**	**423148246**	**18701924**	**28384029**	**3.42**	**1.61**	**22.63**	**10.67**	**6.62**	
	Lakhanpur OCP						9021335	60117951	11712971	15841283	0.77	0.39	5.13	2.63	6.66	
	Belpahar OCP						9884202	65478367	1449054	1658642	6.82	3.90	45.19	25.86	6.62	
	Samaleswari OCP						9378172	61993759	2910983	5608683	3.22	1.27	21.30	8.42	6.61	
	Lajkura OCP						3726306	24632487	2465606	5275421	1.51	0.55	9.99	3.64	6.61	
	CWS, IB C.F.						359109	2373361							6.61	0.97
	Central Hospital, Ib Valley Coalfields						1703586	11261434							6.61	
	OC 2						12105587	80023148	82840		146.13		966.00		6.61	
	OC 3						3112518	20575083	0		#DIV/0!		#DIV/0!		6.61	
	OC 4						2293825	15163169							6.61	
	HRC						1798125	11886382			-		-		6.61	
	HBI						10535335	69643106	80470		130.92		865.45		6.61	
Nandira S/s, LRI-21		**36000.00**	**35040.00**	**0.00**	**0.00**	**0.00**	**106189575**	**689471867**	**45316883**	**48798047**	**2.34**	**1.40**	**15.21**	**9.06**	**6.49**	
	Jagannath OCP						9354650	60810497	3081988	3736442	3.04	1.67	19.73	10.87	6.50	
	Balanda OCP						10774734	69903266	0	0	-	-	-	-	6.49	
	Ananta OCP						7851568	51098447	6997321	14653054	1.12	0.42	7.30	2.71	6.51	
	Bhubaneswari OCP						3902854	25464397	14774010	3781507	0.26	0.31	1.72	2.01	6.52	
	C.W.S., Talcher						1534514	9941937							6.48	
	Hingula OCP						5300797	34372071	4753699	6374188	1.12	0.57	7.23	3.72	6.48	
	Balram OCP						8170937	53137557	3840786	6780304	2.13	0.90	13.84	5.84	6.50	
	Talcher Mine						4920736	31906827							6.48	0.99
	Deulbera Mine						5318886	34561164							6.50	
	Nandira Mine						2550702	16508955	20815		122.54		793.13		6.50	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						5178034	33544012							6.47	
	IWSS, Talcher						2374468	15440251							6.48	
	Handidhua Mine						2028154	13068891							6.50	
	Lingaraj OCP						19173454	124556969	7936595	8509372	2.42	1.44	15.69	9.37	6.44	
	Bharatpur OCP						17755088	115156620	3911669	4963180	4.54	2.43	29.44	15.73	6.50	
Basundhara, RRKL/2-0016		**6000.00**	**5178.40**	**0.00**	**0.00**	**0.00**	**10480002**	**70903691**	**18590158**	**12995491**	**0.56**	**0.43**	**3.81**	**2.93**	6.49	
Kaniha, LRI-0067		**665.50**	**551.60**	**0.00**	**0.00**	**0.00**	**459480**	**3727826**	**5670799**	**3243957**	**0.08**	**0.07**	**0.66**	**0.56**	**6.77**	1.00
Bhubaneswar Office, 51LI		**115.00**	**162.00**	**28090.00**	**0.00**	**0.00**	**215025**	**1559115**							**8.11**	0.95
A.V.Colony, BRL/1-0076		**1400.00**	**1028.00**	**0.00**	**0.00**	**0.00**	**2281955**	**11908687**							**7.25**	1.00
J.V.Office, BRL/1-0025		**900.00**	**840.00**	**0.00**	**0.00**	**0.00**	**1076130**	**7783669**							**5.22**	0.99
J.V.Colony, BRL/1-0077		**560.00**	**786.00**	**0.00**	**0.00**	**0.00**	**1434795**	**7413704**							**7.23**	0.99
TOTAL MCL		**67890.50**	**64858.12**	**440590.00**	**0.00**	**0.00**	**186055062**	**1215916805**	**88279764**	**93421524**	**2.11**	**1.27**	**13.77**	**8.29**	**5.17**	1.00
															6.54	0.99

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POWER CONSUMPTION REPORT FOR SEPTEMBER 2022

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250.00**	**22710.00**	**115000.00**	**0.95**	**0.00**	**0.00**	**11384800**	**77482646**	**2994738**	**6327470**	**3.80**	**1.40**	**25.87**	**9.53**	**6.81**
	Lakhanpur OCP							2023370	13770647	2045101	4292366	0.99	0.37	6.73	2.49	6.81
	Belpahar OCP							1868355	12715646	11501	15702	162.45	82.56	1105.61	561.89	6.81
	Samaleswari OCP							1561495	10627221	493500	1135337	3.16	1.09	21.53	7.42	6.81
	Lajkura OCP							620442	4222601	419206	884065	1.48	0.55	10.07	3.72	6.81
	CWS, IB C.F.							58134	395648							6.81
	Central Hospital, Ib Valley Coalfields							283652	1930481							6.81
	OC 2							2015619	13717892	11830		170.38		1159.59		6.81
	OC 3							518244	3527064	0		#DIV/0!		#DIV/0!		6.81
	OC 4							381929	2599332	0						6.81
	HRC							299394	2037612	0		-		-		6.81
	HBI							1754167	11938503	13600		128.98		877.83		6.81
Nandira S/s, LRI-21		**36000.00**	**34480.00**	**0.00**	**0.99**	**0.00**	**0.00**	**17549400**	**115492517**	**7416536**	**8764901**	**2.37**	**1.33**	**15.57**	**8.73**	**6.58**
	Jagannath OCP							1465370	9643591	451597	553616	3.24	1.77	21.35	11.68	6.58
	Balanda OCP							1597076	10510349	0	0	-	-	-	-	6.58
	Ananta OCP							1309536	8618053	1259826	2565572	1.04	0.39	6.84	2.59	6.58
	Bhubaneswari OCP							707440	4655658	2236860	1000349	0.32	0.30	2.08	1.98	6.58
	C.W.S., Talcher							207631	1366420							6.58
	Hingula OCP							1082980	7127083	849025	1169665	1.28	0.64	8.39	4.24	6.58
	Balram OCP							1364897	8982378	614159	1207033	2.22	0.87	14.63	5.70	6.58
	Talcher Mine							898701	5914347				#DIV/0!			6.58
	Deulbera Mine							834951	5494810							6.58
	Nandira Mine							464845	3059143	5680		81.84		538.58		6.58
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							796878	5244247							6.58
	IWSS, Talcher							431642	2840637							6.58
	Handidhua Mine							164910	1085272							6.58
	Lingaraj OCP							3479700	22899890	1244973	1328745	2.80	1.67	18.39	11.02	6.58
	Bharatpur OCP							2742843	18050639	754416	939921	3.64	1.97	23.93	12.95	6.58
Basundhara, RRKL/2-0016		**6000.00**	**5178.40**	**0.00**	**1.00**	**0.00**	**0.00**	**1883001**	**12908519**	**3045522**	**1962333**	**0.62**	**0.50**	**4.24**	**3.40**	**6.86**
Kaniha, LRI-0067		**665.50**	**440.80**	**0.00**	**0.97**	**0.00**	**0.00**	**72940**	**595328**	**917128**	**712506**	**0.08**	**0.06**	**0.65**	**0.47**	**8.16**
Bhubaneswar Office, 51LI		**115.00**	**122.52**	**1880.00**	**1.00**	**0.00**	**0.00**	**33009**	**238787**							**7.23**
A.V.Colony, BRL/1-0076		**1400.00**	**714.40**	**0.00**	**0.99**	**0.00**	**0.00**	**314860**	**1665851**							**5.29**
J.V.Office, BRL/1-0025		**900.00**	**648.00**	**0.00**	**1.00**	**0.00**	**0.00**	**149685**	**1115428**							**7.45**
J.V.Colony, BRL/1-0077		**560.00**	**564.00**	**0.00**	**1.00**	**0.00**	**0.00**	**189120**	**985745**							**5.21**
TOTAL MCL		**67890.50**	**64858.12**	**116880.00**	**0.98**	**0.00**	**0.00**	**31576815**	**210484821**	**14373924**	**17767210**	**2.20**	**1.19**	**14.64**	**7.96**	**6.67**

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Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF SEPTEMBER 2022 & PROGRESSIVE UP TO SEPTEMBER 2022-VIS-SEPTEMBER 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		SEPT'22	Prog.	SEPT'21	Prog.	Monthly	Yearly	SEPT'22	SEPT'21		SEPT'22	Prog.	SEPT'21	Prog.	SEPT'22	Prog.	SEPT'22	Prog.	SEPT'21	Prog.	SEPT'21	Prog.
1	Nandira	5680	20815	4098	27140	38.60	-23.31	6	8	4	36.41	22.38	19.70	21.61	55.76	79.61	20.02	15.83	82.55	80.75	17.23	18.96
Talcher area		**5680**	**20815**	**4098**	**27140**	**38.60**	**-23.31**	**6**	**8**	**4**	**36.41**	**22.38**	**19.70**	**21.61**	**55.76**	**79.61**	**20.02**	**15.83**	**82.55**	**80.75**	**17.23**	18.96

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF SEPTEMBER 2022 & PROGRESSIVE UP TO SEPTEMBER 2022-VIS-SEPTEMBER 2021

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		SEPT'22	Prog.	SEPT'21	Prog.	Monthly	Yearly	SEPT'22	SEPT'21		SEPT'22	Prog.	SEPT'21	Prog.	SEPT'22	Prog.	SEPT'22	Prog.	SEPT'21	Prog.	SEPT'21	Prog.
1	OR-2	11830	82840	19605	116225	-39.66	-28.72	7	9	6	65.00	76.35	83.78	82.25	82.10	72.96	27.01	30.88	63.96	76.27	30.84	31.76
2	HBI	13600	80470	16450	108750	-17.33	-26.00	8	9	4	65.38	64.90	70.30	76.96	73.46	75.04	18.69	18.00	83.80	83.34	17.34	20.71
Orient area		**25430**	**163310**	**36055**	**224975**	**-29.47**	**-27.41**	**15**	**18**	**10**	**65.21**	**70.24**	**77.04**	**79.61**	**77.49**	**74.04**	**22.57**	**24.16**	**73.88**	**79.81**	**24.09**	**26.24**

No [illegible] 7 1

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Sept' 2022 (Compared to the same period of last year)

TABLE-I

Particulars	2022	2021
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	3	2
Serious Injuries	3	2

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Sept		Progr. From April to Sept	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2022	2021	2022	2021	2022-23	2021-22
1	Coal Production (in MT)	From UG Mines	0.031	0.040	0.310	0.398	0.184	0.252
		From OC Mines	14.343	12.186	139.014	116.513	88.096	70.498
		Overall.	**14.374**	**12.226**	**139.324**	**116.911**	**88.280**	**70.750**
2	Coal Production (in M.Cum.)	From UG Mines	0.019	0.024	0.187	0.240	0.111	0.152
		From OC Mines	8.640	7.341	83.743	70.189	53.070	42.469
		Overall.	**8.659**	**7.365**	**83.930**	**70.428**	**53.181**	**42.620**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	17.767	15.075	152.955	139.587	93.422	90.023
4	Production of excavated material in MM3	From UG Mines	0.019	0.024	0.187	0.240	0.111	0.152
		From OC Mines	26.407	22.416	236.698	209.776	146.492	132.492
		Overall.	**26.426**	**22.440**	**236.885**	**210.015**	**146.603**	**132.643**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.537	0.673	4.810	6.095	3.291	4.072
	(in Lakhs)	In OC mines (Including surface of OC mines)	6.768	3.178	62.422	28.676	41.671	19.475
		Overall	**7.305**	**3.851**	**67.232**	**34.771**	**44.962**	**23.547**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	1	0	1
		Overall	0	0	0	1	0	1
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-1	0	-1	-1
		Overall	0	0	-1	0	-1	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-100	-50	-100	-100
		Overall	#DIV/0!	-100	-100	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.009	0.000	0.014
		Overall	0.000	0.000	0.000	0.009	0.000	0.014
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.005	0.000	0.008
		Overall	0.000	0.000	0.000	0.005	0.000	0.008
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.105	0.000	0.154
		Overall	0.000	0.000	0.000	0.086	0.000	0.127
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	3	2	1	2
		Overall	0	1	3	2	1	2
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	-1	-1	1	3	-1	2
		Overall	-1	-1	1	1	-1	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	-100	0	50	42.8571429	-50	40
		Overall	-100	0	50.00	10.00	-50	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.082	0.022	0.017	0.011	0.028
		Overall	0.000	0.082	0.022	0.017	0.011	0.028
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.045	0.013	0.010	0.007	0.015
		Overall	0.000	0.045	0.013	0.010	0.007	0.015
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.944	0.144	0.209	0.072	0.308
		Overall	0.000	0.779	0.134	0.173	0.067	0.255
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2022 TO SEPT 2022)

PLACE	FATAL		SERIOUS	
	2022	2021	2022	2021
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	2(2)	0(0)
Surface	0(0)	1(1)	1(1)	2(2)
TOTAL	0(0)	1(1)	3(3)	2(2)

CAUSE	FATAL (JANUARY TO SEPT)		SERIOUS (JANUARY TO SEPT)	
	2022	2021	2022	2021
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	1(1)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	1(1)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**1(1)**	**3(3)**	**2(2)**

No 73

CALENDAR YEAR 2022 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2022 (JANUARY to SEPT)				FATALITY – 2021 (JANUARY to SEPT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

CALENDAR YEAR 2022 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2022 (JANUARY to SEPT)				SERIOUS – 2021 (JANUARY to SEPT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**1(1)**	**3(3)**	**0(0)**	**0(0)**	**2(2)**	**2(2)**

No 74

REPORT UPTO THE MONTH OF SEPT'2022 (FINANCIAL YEAR 2022-23)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2022-23		2021-22	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	1(1)	1(1)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	1(1)
October				
November				
December				
January				
February				
March				
TOTAL	**0(0)**	**1(1)**	**1(1)**	**2(2)**

FINANCIAL YEAR 2022-23
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	SEPT'22		SEPT'21		PROG- 2022-23 UPTO SEPT		PROG- 2021-22 UPTO SEPT	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**0(0)**	**1(1)**	**1(1)**	**2(2)**

No 75

Monthly Training Report of MCL for the month of Sep-2022

Report Summary	Last Year 2021-22	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**13975**	1282	8584
Total No of Person Trained in House Trainig Cenres	**12448**	1122	7786
Total No of Person Trained in outside Training Centres	**1527**	160	798
Total no. of Training Mandays (TMD) achieved	**131755**	11423	76110

Monthly Report:	Last Year 2021-22	Total Nos. Trained this Month (September '2022)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3162	149	698	1773	6178
Total Supervisors	876	100	432	472	1761
Total Workers	4485	533	4061	2640	21908
Total Contractual Workers	5452	500	6232	3699	46263
Total	**13975**	**1282**	**11423**	**8584**	**76110**
External Programme within India (HRD Dept., HQ)					
No. of Prog	124	17		93	
Executives	1484	124	621	668	3541
Supervisor	42	26	156	96	542
worker	1	10	60	34	198
Total	**1527**	**160**	**837**	**798**	**4281**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	34	2		24	
Executives	1307	22	71	649	1201
Supervisor	60	2	10	65	96
worker	41	0	0	137	176
Total	**1408**	**24**	**81**	**851**	**1473**
Training Conducted by BTI, Lakhanpur					
No. of Prog	41	5		40	
Executives	104	3	6	331	952
Supervisor	636	48	194	167	741
worker	550	24	82	268	1036
Total	**1290**	**75**	**282**	**766**	**2729**
Training Conducted by MEETI, Talcher					
No. of Prog	39	3		15	
Executives	267	0	0	125	484
Supervisor	138	24	72	144	382
worker	371	57	171	228	718
Total	**776**	**81**	**243**	**497**	**1584**
GVTCs Training					
No. of Prog	265	28		133	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3522	442	3748	1973	19780
Total	**3522**	**442**	**3748**	**1973**	**19780**
Training report for Contractual Employees					
Basis Training	3581	293	5274	2111	38178
Refresher Training	1283	93	666	1030	7212
Special Training	573	82	82	513	579
Change of Job	15	32	210	45	294
Total	**5452**	**500**	**6232**	**3699**	**46263**

No 76

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | *Area :-* **MCL Total** | *Month :-* **September-22**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	**1.Monthly Rated**			
(i)	T&S Gr.A1	33	544	52
(ii)	T&S Gr.A	44	445	33
(iii)	T&S Gr.B	60	595	38
(iv)	T&S Gr.C	104	1001	34
(v)	T&S Gr.D	8	201	21
(vi)	T&S Gr.E	9	82	15
(vii)	T&S Gr.F	14	107	6
(viii)	T&S Gr.G	1	167	16
(ix)	T&S Gr.H	1	60	95
	Sub Total [B(1)]	274	3202	310
	2.Clerical Grade			
(i)	T&S Gr.A1		285	33
(ii)	T&S Gr.A		196	24
(iii)	Clerical Spl.Gr.		299	58
(iv)	Clerical Gr.I		270	148
(v)	Clerical Gr.II		116	68
(vi)	Clerical Gr.III	1	281	109
	Sub Total -	1	1447	440
	Sub Total (MR)	275	4649	750
	Total MR		**5674**	

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	77	1588	92
	Total Exe.		1757	
C.	**Daily Rated**			
1	**Non-Exe. Cat.**			
(i)	Cat-VI	234	293	14
(ii)	Cat-V	302	418	13
(iii)	Cat-IV	504	564	20
(iv)	**Cat-III**			
	a- Tramrs.	14	21	
	b- Others .	128	353	27
(v)	Cat-II	161	1590	82
(vi)	Cat-I	534	3626	1428
	Sub Total [C(1)]	1877	6865	1584
2	**Excavation Cat.**			
(i)	Excv.Cat-Spl.		403	
(ii)	Excv.Cat-A		945	1
(iii)	Excv.Cat-B	24	856	5
(iv)	Excv.Cat-C	31	583	27
(v)	Excv.Cat-D		597	15
(vi)	Excv.Cat-E		413	14
	Sub total [C(2)]	55	3797	62
	Sub Total (DR)	1932	10662	1646
	Total DR		**14240**	

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2284	16904	2488
	Total		21676	
G.	Apprentices (Under Act)			
H.	**Stipend Trainees**			
I.	Persons under M. Act			
J.	**Contractors' Labour**			
	Sub-GRAND TOTAL	2284	16904	2488
	GRAND Sum-TOTAL		**21676**	

No 77

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **September-22**

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	**Total Increase**
		Male	Female	**Total**	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	**CMD/FD/CVO/ Deputationsist**	5		**5**										
1	**Executive**	1668	92	**1760**				1			15			**16**
2	**Monthly Rated**	4831	732	**5563**						155	15	1		**171**
3	**Daily Rated**	12734	1659	**14393**	15		13				33	51		**112**
4	**Piece Rated**													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**19238**	**2483**	**21721**	**15**		**13**	**1**		**155**	**63**	**52**		**299**
7	Apprentice/PDPT													
	Grand Total	**19238**	**2483**	**21721**	**15**		**13**	**1**		**155**	**63**	**52**		**299**

No 78

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c **September-22**

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	**Total Decrease**	**Total Increase**	**Net Increase / Decrease**	**Remarks**
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**														
1	**Executive**	-5	-1							-13		**-19**	**16**	**-3**	
2	**Monthly Rated**	-15								-16	-29	**-60**	**171**	**111**	
3	**Daily Rated**	-39			-14				-52	-34	-126	**-265**	**112**	**-153**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-59**	**-1**		**-14**				**-52**	**-63**	**-155**	**-344**	**299**	**-45**	
7	Apprentice/PDPT														
	Grand Total	**-59**	**-1**		**-14**				**-52**	**-63**	**-155**	**-344**	**299**	**-45**	

No 79

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **September-22**

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,659	98	1,757
Monthly Rated	5,347	327	5,674
Daily Rated	13,645	595	14,240
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**20656**	**1020**	**21,676**

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	105	Pharmacist	57
Overman	622	Staff Nurse	93
Min. Sirdar/ PCSA	348	Excvtr. Operator	
S. Firer		Dozer Operator	179
Elec. Supv.(E&M+Xvn)	383	Dumper Operator	860
Foreman(E&M)	16	Drill Operator	243
Foreman(xVn)	233	Shovel Operator	235
		Crane Operator	57
		Grader Operator	26
		Pay Loader Operator	52

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		1		28			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	3	1			
4	Promotion/Demotion			1	51			
5	Regularization			155				
Total Addition			**3**	**159**	**80**			
Separation during the Month								
1	Superannuation		-5	-15	-39			
2	VRS							
3	Resignation		-1					
4	Death				-14			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion				-52			
9	Regularization			-29	-126			
10	Transfer to Other Co.			-6				
Total Separation			**-6**	**-50**	**-231**			

No 80

September-22

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1050	154	1204	50	89		89		414		414	1757
2	SUPERVISORS	2644	400	3044	80	156		156		241		241	3521
3	HIGHLY SKILLED	2294	289	2583	125	40		40		27		27	2775
4	Skilled/Semi-Skld/UN-Skld	8591	2508	11099	254	606		606		309		309	12268
5	Piece Rated												
6	MINISTERIAL	1013	106	1119	34	97		97		100		100	1350
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,592	3,457	19,049	543	988		988		1,096		1,096	21,676

No 81

MCL **Monthly Manpower Report for the Month of:-** **Sep-22**

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	**9**	**6**	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	**12**	**1**	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

No - - - 8 2

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **September-22**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	123	102	38	33	253	366	355	134	275	78		4	1	1762

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		629	522	693	1139	230	106	127	184	156		3786

Grade Clerical	A1	A	Spl	I	II	III	Total
	318	220	357	418	184	391	1888

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	541	733	1088	508	1833	5588	35		10326

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	403	946	885	641	612	427		3914

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1762	5674	14240					21676

No 83

MCL

Areawise Manpower for the Month of **September-22**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	139	215	57	272	139	731	870				1142	1281
2	Bharatpur	93	386	109	495	463	1320	1783				2278	2371
3	Corporate + MCL-BBSR + MCL-Kol	386	210	73	283	6	139	145				428	814
4	CWS-Ibv	17	34	15	49	82	23	105				154	171
5	CWS-Tal	33	60	19	79	166	94	260				339	372
6	Hingula	137	426	194	620	707	1502	2209				2829	2966
7	Ib Valley	159	494	98	592	376	318	694				1286	1445
8	Jagannath	211	759	280	1039	794	1368	2162				3201	3412
9	Kaniha	49	126	68	194	4	308	312				506	555
10	Lakhanpur	201	496	117	613	510	696	1206				1819	2020
11	Lingaraj	101	409	157	566	541	857	1398				1964	2065
12	NSCH	33	124	27	151		98	98				249	282
13	Orient (UG)	95	279	68	347	25	1415	1440				1787	1882
14	Mahalaxmi	40	83	29	112	67	214	281				393	433
15	Talcher (UG)	59	203	38	241	34	1241	1275				1516	1575
16	Subhadra	9	20	1	21		2	2				23	32
	GRAND TOTAL	1762	4324	1350	5674	3914	10326	14240				19914	21676

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (14.10.2022)

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	5.00	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**Mine Lease Area-1334.912 Ha** **MP approved on 20-11-2017** **EC granted vide letter dated 26.12.2019.**	**Forest Area:580.292 Ha** **FC (230.20Ha):** ✓ **Stage-I:** FC granted vide letter dt: 15-11-2019. Copy received from DFO on 22-11-2019. ✓ **Stage-II/Final FC** approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ **Land handed over from the Collector on 24.08.2021.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	**MP approved on 13.10.2014.** **Mine Lease Area-721.290 Ha.**	**Forest Area-159.180 Ha**
(A)	**Ib Valley Area**	**9.50**	**19.50**	---		
(3)	Belpahar OCP	7.50	9.00	15-01-2021	**MP approved on 11.12.2012.** **Addendum to Mining Plan approved on 22.01.2019** **Mine Lease Area-1444.053 Ha**	**Forest Area-123.220 Ha**
(4)	Lakhanpur OC Expn. 21.0 Mty	21.00	21.00 22.5	10-01-2020 30.05.2022	**MP approved on 20-11-2017** **Mine Lease Area-2240.000 Ha** **Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.**	**Forest Area-233.342 Ha**
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	-	-	**MP approved on 23.10.2018.** **Mine Lease Area-4399.246 Ha** **EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. The report has been submitted to CMPDI 0n 14.07.2021 for draft EIA EMP preparation. ✓ **Application submitted to SPCB Odisha for conducting PHon 26.09.2021 by the project. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01. 2022.Final EIA/EMP has been received from CMPDI on 04.02.22.** ✓ **IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.** ✓ **Form-2submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.** 1. **Stage-1 FC for forest land of 996 ha,** 2. **compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley.,** 3. **Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan,** 4. **Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves 2 forest range divisions Sambalpur and Jharsuguda. Presently with DFO for finalization. Expected by Oct 2022**	**Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)** **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ **Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of **Form A Part-I** submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. **COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ✓ **CA Scheme:** CA scheme prepared and authenticated by DFO on

S1-Oct'2022

EC-Nov'2022

S2- Jan'2023

					5. **the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022.** 6. **the quantified risk analysis report as it is integrated mine.,** 7. **approved integrated mine plan** ✓ **In compliance to point no. 3-compliances of earlier EC-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022,in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.**	12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:** Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. **Form-A Part-II:** Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. **RCCF inspection held on 14.07.2021.** Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.**FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following:** 1. **Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.** 2. **Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.** 3. **Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.** 4. **Detail of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.** 5. **Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.** **The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022** **NOC under FRA**: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again.

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						• DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. • Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. • BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. • Gram Sabha conducted for 06 nos. of villages.
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	**Mine Lease Area-201.00 Ha**	**Forest Area: 162.00 Ha**
(B)	**Lakhanpur Area**	**28.50**	**30.80**	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.9	8.00	25-02-2013	**Mine Lease Area-437.100 Ha**	**Forest Area-149.500 Ha**
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: Feb 2023 EC: Feb 2023 S-2: July 2023	---	---	---	**MP approved on 24.03.2017.** **Mine Lease Area:323.92 Ha** **EC (8.75 Mty): -** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought including **Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.** ✓ **CGWA clearance obtained on 15.12. 2020.** ✓ **Clarification and confirmation from District Forest Officer** that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park **obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.** ✓ DFO inspected the mine regarding flora and fauna vetting on **14.07.2021** and vide letter **dated 19.07.2021 instructed to PP** for a **revised study of flora and fauna including the additional species as listed in his reply**. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on **20.07.2021** ✓ **CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.** ✓ **Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.** ✓ **Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.** ✓ **EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.** **(i) Site visit to be conducted by Sub-committee of EAC as early as possible.** **Completed (4.05.2022-07.05.2022)** **(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)**	**FC (227.61 Ha):** **DGPS of forest patch:** Completed. **Diversion Proposal (Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. **Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018** dated 26.04.2018 has been obtained. **Tree enumeration** of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 **and submitted to DFO on 07.06.2021.** **DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ✓ **Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land** and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. **Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.**

					(iii) **PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed** (iv) **PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed** (v) **PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work is yet to be awarded; Quotation has been collected)** (vi) **PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)** (vii) **A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities(completed)** (viii) **PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; to be done in the month of Oct-Nov2022)** (ix) **PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress)** (x) **PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed.(Yet to be done)** (xi) **PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed** (xii) **PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure** **Project has been advised through internal dept. Coordination meeting with AEOs and PEOs held on 25.07.2022 for expediting the above compliances.**	✓ **Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC** ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.** ✓ **NOC under FRA 2006: NoC under FRA issued on 21.06.2021.**
(7)	Siarmal OCP (50.0 Mty) S-1: 21.04.2022 granted. EC: 06.05.2022 granted. S-2:(Sept 2022)	3.00	50.00	06.05.2022	**MP approved on 05.02.2018** **Mine Lease Area:2290.45 Ha** **EC: (50 Mty)** ✓ ToR issued vide letter dtd-09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19&EAC meeting held on 17-08-2020. ✓ Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓ **NoC from CGWA issued on 09-12-2020. Valid till 08-12-2022.** ✓ Letter from DFO regarding **Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone** and **Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021**. Distance of **Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National Park in Chhattisgarh**. Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from **TahsildarHemgir and Lephripada identifying 57.356 Ac of land in sarangi Jharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land.** ✓ **Reply submitted without Stage I FC approval on 11.02.2022 for EAC consideration subject to Stage I FC.** ✓ **EAC meeting held on 04.03.2022. FC recommended subject to**	**FC (349.709 Ha):** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. **FP/OR/MIN/32796/2018 on 28.03.2018.** ✓ Eight-point EDS sought dt: 31-03-2018. ✓ Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓ Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓ **Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.** ✓ **State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o –PCCF, Odisha.** ✓ Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration: Forest land – completed on 20.08.2020; non-Forest – 6 villages completed.** **Form A Part-II** • **Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020.** DFO uploaded EDS 1-point on 14.02.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓ Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓ Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓ Reply to EDS uploaded on 31.03.2021. ✓ DFO again sought EDS no. 4 dt:10.05.2021,

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					submission of Stage I approval. Letter written for amendment of Cond no. (iii), (vi), (xi) and (xvii) of MoM of EAC meeting sent to Member Secretary (IA-Coal Mining) on 29.03.2022. MS during meeting held on 01.04.2022 acknowledged the receipt of the above letter and advised to deliberate later on the amendment conditions as it requires detailed discussion on above conditions. ✓ **Minutes of the EAC meeting published on 21.03.2022. EC recommended. ADS raised by MoEF&CC for submission of Stage I FC. Stage I FC submitted to MoEF&CC on 22.04.2022.** ✓ **EC letter issued by MoEF&CC on 06.05.2022.** ✓ **Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.** ✓ **A letter in reference to the above point has been written by D(T/P&P),MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcomingBarpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** ✓ **Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising " EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".** ✓ **Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.** ✓ **Again, EDS raised on 09.07.2022-** ✓ **"EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. the same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".** ✓ **Advisor (Railways) has been requested to take up the matter with Ministry of Railways for early issuance of the letter as desired by MoEF&CC.** ✓ **Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022.Minutes published on 02/09/2022.** ✓ **EAC desired following observations to be complied by PP.** ❖ **A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.** ❖ **PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.** ❖ **PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly PP to submit the breakup of forest lands to review and limitthe usage of forest land (if the area is non-coal bearing areas).** No 8 9	✓ Reply submitted dt: 12.05.2021 on Parivesh Portal. CA Land: 757 Ha degraded forest land757Ha (712.477Ha as per MoEF&CC letter dtd.05.10.2021) for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed dt.12.06.2020. COMPLETED **DGPS of CA land:**21.05.2020**. COMPLETED** ✓ CA scheme prepared by Conservator of Forest dt. 24.06.2020. ✓ **Form-A Part-II forwarded by DFO to RCCF on 08.06.2021.** ✓ **Site inspection by RCCF on 29.06.2021.** ✓ **Form-A Part-III forwarded by RCCF to PCCF on 30.06.2021.** ✓ **EDS raised by PCCF (N) on 29.07. 2021 regarding CA scheme, rectification in land schedule and cost benefit analysis.** ✓ **Reply to EDS submitted to DFO vide no. 1057 on 09.08.2021. Forwarded to PCCF (N) by RCCF, Rourkela circle on 12.08.2021.** ✓ **Form A Part IV forwarded from PCCF (N) to State Govt on 30.08.2021.** ✓ **Form A Part V forwarded from State Govt (F&E) Dept to MoEF&CC on 13.09.2021.** ✓ **MoEF&CC New Delhi issued letter dtd.05.10.2021 to IRO, Bhubaneswar to carry out site inspection of the proposed area and to submit the site Inspection Report (SIR) to the Ministry for further consideration of the subject proposal.** ✓ **MoEF&CC New Delhi also issued a letter dtd.05.10.2021 to State FAC meeting held on 21.02.2022.** ✓ **CCF(FD&NO, FC Act), State Forest HQ communicated issues raised in the FAC meeting held on 21.02.2022 to PO, Siarmal OCP and advised to submit the compliance within a fortnight for consideration in the next FAC meeting. PO, Siarmal OCP submitted the compliance on 28.02.2022 for consideration in the next FAC meeting.** ✓ **As per MoM of FAC issued on 07.03.2022; 7-point EDS raised for which reply submitted to MoEF & CC on 23.03.2022. Reconsidered in FAC meeting on 31.03.2022. Minutes uploaded on 05.04.2022 and Stage I FC issued by AIG, MoEF&CC Forest Division on 21.04.2022.** ✓ **Demand of Rs. 6.38 Cr against CA, NPV and SSWLP raised by DFO on 09.05.2022 for which deposit in CAMPA was made on 09.06.2022** ✓ **Soil Moisture Conservation Plan awarded to CMPDI on 13.05.2022. Final Report Submitted to DFO, Sundergarh. Demand on Rs.9.38 Cr on 18.07.2022 and deposit in CAMPA made on 25.07.2022** ✓ **River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Completed and the report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.** ✓ **Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II is awaited.** ✓ **NOC under FRA:** • **NoC under FRA issued on 21.06.2021.**

					CTE & CTO ✓ **Application for CTE to SPCB Odisha made on 10.06.2022** ✓ **Site inspection made by SPCB and its regional office on 05.07.2022.** ✓ **CTE for Siarmal OCP granted on 29.09.2022 by SPCB.** ✓ **CTO application has been made on 17.08.2022 by the Project.**	
(C)	**Mahalaxmi Area**	**3.90**	**58.00**	---		
(8)	Garjanbahal OCP EC: Feb'2022 (20 % granted) Rest 20 % (15.6 to 18.2 Mty)	15.16	18.20	09.11.2017	**MP approved on 18.07.2014.** **Mine Lease Area:653.830 Ha** **Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)** 1. Mining plan Prepared and approved on 24.09.2021 in 238th Board meet. 2. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submittedin Dec 2021. 3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. 4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. **5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.** **EDS raised on 18.05.2022.** **1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.** **2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.** **3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity** **4. EIA shall be submitted based on the capacity achieved on last EC.** **Amendment in EC:** **1. Form-4 has been submitted to MoEF&CC on 07.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways re-garding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P), MCL Hq to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. The EDS reply will be submitted by 20.10.2022.**	**Forest Area:88.899 Ha**

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(9a)	Kulda Expn. OCP (19.6 Mty) EC: Feb'2022 Completed	18.50	19.60 21.00	02-03-2021 24.05.2022	**MP approved on 30.11.2020 (19.6 Mty)** **Mine lease Area:634.205 Ha** Project applied under 7 (ii) clause and MoEF&CC's 40 % enhancement O.Mdtd 15.09.2017 but MoEF&CC granted enhancement upto 20 % only. 1. Mine inspection by RO, MoEF&CC done on 29.10.2021. 2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. 3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. 4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 **5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022.EC issued on 24.05.2022.** **CTE/CTO for 21 Mty:** **1. Application for CTE applied on 12.07.2022.** **2. Considered in the Consent Committee held on 26.09.2022.** **Amendment in EC conditions:** **1. Form-4 has been submitted to MoEF&CC on 08.06.2022.** **2. EDS has been raised on 23.06.2022 requesting for supporting documents from Ministry of railways re-garding the completion of timeline of Barpalli loop by Dec'2025 and DGMS circular for not permitting the use of 40-50T trucks/ dumpers.** **3. A letter in reference to the above point has been written by D(T/P&P),MCL Hq to the Principal Executive Director/lnfra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.** **4. The EDS reply has been uploaded in Parivesh Portal on 13.10.2022.** **5. EAC meeting is scheduled on 20.10.2022 for consideration of amendment.**	**Forest Area:227.890 Ha**
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	S-1: Feb2023 EC: Aug 2023 S-2: July 2023			**Mine lease Area:921.305 Ha** **EC: (21 Mty)** ✓ **Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board.** ✓ **Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.** ✓ **ToR application submitted in Parivesh Portal on 13.10.2022.**	**Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha)** ***8.52 Ha Forestland rediverted back to Basundhara washery area.** **FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Tangarpalli LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forest patch:** completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Tree enumeration**: Tree enumeration of Revenue Forest land completed and of Lalma Forest is in process.

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						Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. **Revised KML file and separate borehole and coal reserve data submitted inParivesh portal on 30.03.2021.** **State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.** **Hard copy submitted to DFO by 29.11.2021.** **Identification of CA land**: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and waited for final vetting by DFO. ✓ **CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. The CA land has been identified in Oct 2021. Final allotment of CA land is yet to be done by DFO after DSS and physical verification. It is in the final stage after which letter to be issued for DGPS survey of the additional CA land.** ✓ **305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Hardcopy submission and DFO inspection expected by 31.10.2022.** ✓ **Tree enumeration** of Lalma Forest:**Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.** **NOC under FRA**: • **NoC issued on 21.06.2021**
(C)	**Basundhara Area**	**33.66**	**35.20**	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	**Mining Lease Area: 1857.240 Ha**	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	**Mining Lease Area-1504.559 Ha**	
(12)	H.B.I (UG)	0.180	0.95	26-02-2013	**Mining Lease Area-1095.71 Ha**	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**Mining Lease Area: 511.215 Ha**	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on

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						10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ **GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.**
(D)	**Orient Area**	**0.380**	**3.01**			
Ib Valley Cf		**75.94**	**148.61**			
MCL (Total)		**176.061**	**283.44**			

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Status of EC & FC along with Coal Production Programme for FY: 2022-23

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	**MP approved on 18.04.2017.** **Mining Lease Area:553.946 Ha** BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. **To be completed in 3 years' time.**	**Forest Area:82.736 Ha**
(2)a	Bhubaneswari OCP EC Amendment: Apr'2022 Completed	28.00	28.00 30.00	16-02-2018 25.07.2022	**MP approved on 20.11.2017.** **Mining Lease Area:638.341 Ha** **EC granted:16-02-2018.** **Amendment in EC:** 1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022 2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 3. EAC held on 03.03.2022 and minutes published on 13.03.2022. **EDS sought has been submitted to MoEF on 18.03.2022.** 4. **Reconsidered for EAC to be heldon 01.04.2022. Minutes published on 19.04.2022.** 5. **EC recommended. EC letter is issued on 02.05.2022.** 6. **CTE for the amended EC issued on 21.07.2022.** 7. **CTO for amended EC issued on 16.08.2022.** **50 % expansion under special dispensation O.M dated 07.05.2022:** 1. **Application applied on 13.05.2022.** 2. **EDS raised on 30.05.2022:** ***the proposal has been examined in detailed in light of undertaking of PP.*** *i. It is noted that instant proposal is submitted with change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved. This will not qualify and sink with Supreme Court direction where no forest area should be involved without FC in approved mine plan.* *ii. Also, instant proposal does not qualify he conditions of OM dated 07.05.2022, wherein PP is required to submit the application for enhancement on same mine lease area.* ***The proposal is, therefore, returned and PP is advised to apply as per the normal procedure of EIA, Notification, 2006 on basis of existing mine plan.*** 3. **Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.** 4. **EDS raised on 13.06.2022 by MoEF&CC.** ***The proposal has been examined in detailed in light of earlier application submitted vide no. IA/OR/CMIN/272160/2022 dated 13.05.2022 wherein the proposal was returned due to change in mine lease area from 638.341 ha to 658.724 ha as per the revised mining plan, which has been already approved and confirmed by M/s MCL Now PP has submitted another application wherein fact of approved mine plan is not detailed out as was given in earlier application. Therefore, PP is advised to submit the application with earlier EDS dated 30.05.2022***	**Forest Area:112.521 Ha**

					on the same application and again advised to follow the stipulation of OM dated 07.05.2022 for taking relaxation of production increase from 40 to 50%. The application is returned herewith. ***EDS reply has been submitted on 11.07.2022 along with approved Mining plan.*** **5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.** **6. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.** **7. CTE application under progress.**	
(b)	Bhubaneswari OCP S-1: June'2023 EC: July' 2023 S-2: Dec' 2023	--	50.00	--	**Mining Lease Area: 1773.321 Ha (as per draft MP&MCP)** **EC (50 Mty)** ✓ Mining Plan under preparation. Comments on draft MP& MCP sent to P&P Dept through e-office on 02.04.2021. **MP approval by MCL Board is awaited.** ✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ✓ Form I and PFR preparation for ToR under process. KML issue to be resolved due to overlapping of land with Lingaraj OCP. ✓ **Meeting to discuss the issues related with finalization of Mining Plan for Bhubaneswari OCP 50 Mtywas held on 20-07-2021, in the conference hall no.2 of Jagannath Area.** The two mines are having common boundary & overlapping of mining lease area at some places. It was concluded that, to finalize the mining lease area of the Bhubaneswari OCP 50 Mty a combined plan of the two projects is to be prepared by the survey team of both the Project/ Area, showing the following: ❖ Demarcation of ML area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Demarcation of excavation area of both Lingaraj OCP &Bhubaneswari OCP as per the Environment Clearance letter. ❖ Line showing the actual area excavated of both Lingaraj OCP &Bhubaneswari OCP as on date. ❖ Demarcation of all the forest patches as per the forest clearance granted to both Lingaraj OCP &Bhubaneswari OCP The above plan was to be submitted to CMPDIL within one week time for preparation of KML file. After preparation of the KML file further meeting for finalization of Mining Plan will be held. Survey team of both Bhubaneswari and Lingaraj OCPs visited CMPDI, RI-VII b/w 16-08-2021 to 19-082021 for resolving the finalization of KML. Issue not resolved. Additional plans needed. Projects to again visit RI, VII with the plans. **A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, thedetailed status submitted in Sl no. 2(a)**	**FC (199.69 Ha)** • PR approved by MCL & CIL Board. **DGPS of Forest land & ML area**: **Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed. DGPS is under progress.** **Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.** **Identification of CA Land**: • DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla&Gania Forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • **DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.** • Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. **Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.**

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					Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&CC initiated by the Project. **MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal.**	• **GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.** **A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.** 1. **The Mining Plan has been approved on 25.04.2022 and** 2. **Form A Part I has been submitted on 30.04.2022.** 3. **41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village.Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested for DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022** 4. **Tree enumeration field survey completed on 31.07.2022** 5. **Proposal forwarded to Nodal Officer on 13.10.2022** 6. **Stage I FC: expected by Dec'2022** 7. **Stage II FC: expected by Apr'2023**
(3)	Ananta Expn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	**MP approved on 30.03.2009.** **Mining Lease:1419.821 Ha**	**Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha** **Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.**
(A)	**Jagannath Area**	**49.50**	**55.50**	---		
(4)	Lingaraj OCP	14.00	16.00/20.00	27-11-2015	**MP approved on 01.07.2011.** **Mining Lease: 1410.01 Ha**	**Forest Area:186.311 Ha**
(B)	**Lingaraj Area**	**14.00**	**20.00**	---		
(5)	Kaniha OCP	10.00	14.00	17-07-2017	**MP approved on 08.02.2017.** **Mining Lease:718.00 Ha**	**Forest Area:2.307 Ha**
(5a)	Gopalji-Kaniha OCP S-1: Aug'2023 EC: Aug'2023 S-2: Mar'24	0.00	30.00	-----	**Mining Lease: 2264 Ha** **EC 30.00 Mty** ✓ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ✓ Project Authority Provided land schedule of only 1943.82 Ha. ✓ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ✓ Mining Plan under preparation at CMPDIL.	**FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]** ✓ Land use map submitted to CMPDIL in Nov' 2020 partly. ✓ Mining plan under preparation at CMPDI, RI-VII. ✓ **Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.** ✓ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ✓ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ✓ GM, Kaniha, requested to DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ✓ **DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 30.11.2022** ✓ **Tender documents for DGPS of forest patch is under scrutiny.** ✓ **NOC under FRA: (15villages)**

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						(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	**Kaniha Area**	**10.00**	**14.00**	---		
(6)a	Bharatpur OCP	10.06	20.00	31-10-2008 27-05-2021 (Amended)	✓ **MP approved on 16.03.2021.** ✓ **Mining Lease: 927.42 Ha** ✓ Amendment in EC recommended. **Amended EC letter granted on 27.05.2021 by MoEF&CC.**	**Forest Area:177.77 Ha**
(b)	Bharatpur OC Expn. (26 MTY) S-1: June'2022 EC: June' 2023 S-2: Jan'2024 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up. ToR granted	—	—	—	**MP approved on 10.06.2020.** **Mining Lease Area: 1556.94 Ha** **EC: 26 Mty** ✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. **Reply has been finalized and submitted through Parivesh portal on 14.10.2021.** ✓ **Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.** ✓ **Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.** ✓ **Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022.** ✓ **Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7.**	**FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt. 10.06.2020. **DGPS survey of forest land:** Collection of Toposheet from Survey of India completed on 12.08.2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. **Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Conducting survey now will take more time. So, upon discussion with ORSAC, the authentication of DGPS plans of 26Mty is expected to be completed by 31.10.2022.** ✓ **Identification of CA Land:** • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. **GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.** **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. **Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and**

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						expected to be completed by Nov 2022. **CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022** **Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has not index and signed by the authorized signatory.** **ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map is under preparation.** **<u>NOC under FRA:</u>** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. • **BDO issued letter to Gram Panchayat on 21.04.2022** • **Gram sabha of Nikeipasi is expected on 06.09.2022 and Niladripaur by 31.09.2022**
(D)	**Bharatpur Area**	**13.00**	**20.00**	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	**MP approved on 13.04.2009.** **Mining Lease Area:1870.00 Ha** **Amendment in EC:** Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ **Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.** ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ✓ GM washery on 04.03.2021 informed through e-office - that construction and commissioning of washery will be from July 2021 to Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing HingulaWashery may take around 02(Two) years of time including preparation of scheme & its approval and	**Forest Area: 440.350 Ha**

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					preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ✓ **Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.** ✓ **Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.** ✓ **Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.**	
(8)	Balram OCP	6.50	8.00	24-10-1990	**Mining Lease Area:1309 Ha**	**Forest Area: 85.010 Ha**
(8a)	Balram OC Expn. (15.0 Mty) S-1: Feb' 2023 EC: Feb'2023 S-2: Aug'2023	---	---	---	**MP approved on 12.08.2020 & 30.10.2020 (corrigendum)** **Mining Lease:2295.145 Ha** **EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. **Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Final ToR issued by MoEF&CC on 20.09.2021.** ✓ **IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.** ✓ **Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.** ✓ **Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.** ✓ **Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB,Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.** ✓ **Public hearing has been held successfully on 23.08.2022.** ✓ **ATR for public hearing issues submitted to SPCB on 12.10.2022**	**Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)** **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps.**DFO authenticated DGPS map in March 2021.** **Form A Part**-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dtd.27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ **State Sl.No. OR-025/2021, dtd.05.04.2021** ✓ **Tree enumeration started on 04.06.2021**and completed on 23.07.2021. **Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has**

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been accepted by DFO.

- ✓ **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

  DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.**The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021.**

  CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

  DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.
- ✓ **Inspection of the forest patch made by DFOon 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.**
- ✓ **GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.**
- ✓ **Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II to be submitted shortly.**

  NoC under FRA: Total Villages-7

  GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then

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						to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. **1. Gram Sabha of Birbarpur held on 07.01.2021 and the resolution signed by the claimants.** 2. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. a. to give employment to all displaced persons, b. to do controlled blasting with low vibration, c. to resettle all the displaced persons in one place, etc. 3. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. 4. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. **5. BDO issued letter to Gram Panchayat on 21.04.2022** **GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha in the second week of October 2021.** **Further GM, Hingula Area submitted a request letter to DWO for conducting Gram sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gramshabha.** **Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.** **Gram Sabha for other villages; frequently obstructed by villagers to be finalized by Dec 2022.**
(E)	**Hingula Area**	**16.00**	**23.00**	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	**Mining Lease:1140.00 Ha**	**Forest Area: 294.407 Ha**
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	**Mining Lease: 370 Ha** Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. **Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.**	**Forest Area: 325.380 Ha**
(F)	**Talcher Area**	**0.060**	**0.60**	---		
(11)	**Subhadra OCP (25 Mty)**	**0.00**	-	-	**MP approved on 29.05.2021.** **Mining Lease: 1111.85 Ha** **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 &	**FC (125.24 ha)** ✓ MP approved by MCL Board on 29.05.2021 ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020.

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					PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021. ✓ Draft Form I and PFR received from CMPDI, RI-VII on 17.07.2021 on vetting portal. Comments from MCL HQ submitted on 03.08.2021 for necessary corrections. **The application for ToR submitted through Parivesh portal on 13.10.2021.** ✓ **Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021.** ✓ **Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.** ✓ **Minutes of the meeting issued on 10.01.2022.** ✓ **Application for amendment in ToR conditions- straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the jhor, Inpit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada jhor) on 11.01.2022.** ✓ **Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.Amended ToR issued on 28.02.2022.** ✓ **Work has been awarded by MDO to Gurgaon based party for baseline and ToR related studies for finalization of EIA EMP.**	✓ **DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildarhas been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.** ✓ **Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.** ✓ **EDS raised by Nodal Officer on 25.01.2022.** ✓ **Compliance of EDS submitted on 29.01.2022.** ✓ **State Sl.No. OR-011/2022, dtd.03.02.2022.** ✓ **Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.** ✓ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ✓ **4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.** ✓ **4 (1) Gazette Notification of Gopalprasad left over plots published on 07.01.2022.** ✓ **4(1)Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.** ✓ **4 (1) Gazette Notification of Gopalprasad (W) Extension published on 29.01.2022.** ✓ **7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.** ✓ **Identification of CA Land:** • **150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non Forest and Forest land. DGPS has been completed.** • **Tree enumeration of mine lease area completed.** • **Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit expected shortly.** **NOC under FRA:** • **District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022** • **Gram Sabha for 03 villages held on 09-11th June 2022.** • **For other Villages Gram Sabha will be heldphase wise.**
					S-1: Jan 2023 EC: June 2023 S-2: July 2023 Baseline Data generation will be taken up from Oct-Dec'2022(Post Monsoon). Henceforth, Draft EIA EMP will be finalized for putting up to SPCB along with application for public hearing (Feb 2023). After receipt of proceedings and finalization of Action taken report, final EIA EMP, Form 2 will be submitted by April 2023. Stage -I FC will be taken up in advance so as to facilitate early issuance of EC.		
(H)	**Balabhadra OCP 15 Mty.**	**0.00**	-	-	✓ **Mining Lease: 523.58 Ha** ✓ Mining Plan yet to be prepared.	**Forest Area:35.76 Ha**
					S-1: Dec'2023 EC: Jan' 2024 S-2: May' 2024	
	Talcher CF		**3**			
	MCL (Total)	**176.061**	**283.44**	**Net Effective EC: 275.25 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production'vestopped)**		

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 **c.** A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.**Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " *EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."*** ✓ **EC issued on 24.09.2021.**	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ **Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.**
4	Natraj UG	0.64	24/09/2018	✓ **Revalidated EC letter granted on 27.05.2021 by MoEF&CC**

No 104

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

SEPTEMBER-2022

PROJECT &PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 105

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 320.78 MTY, with a sanctioned Capital outlay of Rs.33174.74 Crs (including RCE). Out of total 52 Projects, 39 Projects are completed Projects and 13 Projects are On-going Projects. The present Capacity along with Capital Outlay of 52 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	23	269.40	32456.71	01	09	13
50 to 100	09	16.00	427.58	00	09	00
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**52**	**320.78**	**33174.74**	**03**	**36**	**13**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Tentative Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C	8.00#	344.63	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
10.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
17.	Lingaraj O/C	5.00#	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**43.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93	Mar 2015
26.	Belpahar O/C Expn. Ph-I	3.50#		
27.	Belpahar O/C Expn. Ph-II	8.00#		
28.	Kulda OCP	10.00	487.06	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00#	636.24	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	4.00#		
37.	Samaleswari O/C Expn. Ph-II	5.00#		
38.	Samaleswari O/C Expn. Ph-III	7.00#		
39.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**75.78**	**4270.92**	

(#) *Capacity&/or Capital of these mines excluded after approval of Extension/expansion/Re-organisation/Dove-tailed Project Reports.*

No 106

On-Going Projects: -13 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	15.00# (3 incr.)	228.01	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
5	Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	479.53	08.11.2008
6	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
7	Subhadra OCP	25.00	1693.81	25.03.2021
8	Balabhadra OCP	10.00	932.41	24.01.2022
	Sub total	**150.00**	**18930.16**	
IB VALLEY COALFIELD				
9	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
10	Kulda Expn. OCP	15.00# (5 incr)	348.16	25.06.2014
11	Siarmal OCP	50.00	5194.95	02.02.2021
12	Garjanbahal OCP	10.00	1375.38	03.05.2016
13.	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**9973.66**	
TOTAL *(Ongoing projects)*		**245.00**	**28903.82**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**320.78**	**33174.74**	

(#) *No addition/Partial addition in capacity forExtension/expansion/Re-organisation/Dove- tailed Project Reports.*

Future projects: - 01Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR of Kulda-Garjanbahal OCP (40 Mty) was approved by MCL Board on 05.07.2022.
Total		**Total Additional Capacity – 15.00 MTY**	

No 107

SYSTEM

Monthly report on computerization in MCL for September'2022

1. **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
   a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
      - Purchase Requisition (PR)
      - Purchase Orders (PO)
      - Receipt of Materials against PO
      - Issue of materials from Stores
      - Store to Store transfer of materials
      - Scrap Sale Process
   b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
      - Breakdown Notifications
      - Breakdown Maintenance Orders
      - Preventive Maintenance Orders
      - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
   c. **Production Planning (PP):** PP module is being used for:
      - Creating Process Orders
      - Capturing shift wise production data for all 18 Mines
      - Entry of Explosive Issue and Receipt
      - Generation of Form-1 & 2 as per Yellow Book
      - Generation of Form-3 & 4 as per Yellow Book
      - Maintaining Hindrance Register
      - Re-handling / Transportation of Coal / OBR / Rejects
   d. **Human Capital Management (HCM):** HCM module is being used for:
      - Capturing daily attendance at HQ and all Areas
      - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
      - Processing Payroll for all type of employees for all locations of MCL
   e. **Project System (PS):** PS module is being used for:
      - Monitoring of all the mining Projects of MCL
      - Monitoring of Non-mining Projects
      - Monitoring and controlling capital expenditure against the Projects
      - Management of Land records (Person-wise, plot-wise land record details)
      - Assessment, generation and payment of compensation roll
   f. **Finance & Controlling (FICO):** FICO module is being used for:
      - All payment and receipt transactions
      - Management of BG
      - Treasury Management (FD / ICD/MF)
      - Closing of Accounts, Generation of Trial Balance and other Reports
      - Fund Management
   g. **Sales & Distribution (SD):** SD module is being used for:
      - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
      - Generation of Bills for Road / Rail & MGR Dispatches
      - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
      - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
      - Debit / Credit Note for Quality Sampling
      - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
      - Integration with i3MS for real-time billing against Road dispatches
      - Integration of MGR weighbridges with SAP
      - Contract wise Customer Ledger
2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3. **Dynamic Website** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Tender below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme -** Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. Action has been taken for migrating the software to SAP ERP system.
7. **eOffice Implementation -** eOffice is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** – Delivery of 526 nos. of Desktop PCs has been made and installation will start soon. Approved indents have been sent to MM department for procurement of 206 nos. PCs, 208 nos. of Printer & 334 nos. of UPS against additional requirements and surveyed-off machines.
9. **Mobile Apps -** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management -** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
11. **Vendor Payment Portal -** Expression of Interest has been floated for inviting budgetary offers from interested firms for design, development and maintenance of a portal for uploading of digitally signed invoices along with necessary documents by contractors / vendors and integration of the portal with SAP ERP for subsequent payment through ERP and tracking of bill payment status through the portal.
12. **Vigilance Awareness Week 2022 –** Various technological initiatives have been undertaken for service delivery to employees and regular updation of website.

No 109

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30/09/2022)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18-Oct'22**

*** 94% construction completed as on 31.08.2022.**

[i. 1st Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 was granted for completing the work for setting up of Ib-Valley washery.

ii. The 2nd provisional extension of time from 27.05.2021 to 24.11.2021 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/1083 dated 10.07.2021.

iii. The 3rd provisional extension of time from 25.11.2021 to 31.03.2022 was granted for completing the work vide letter no. MCL/LKPA/PO/BOCM/2021/6432 dated 25.12.2021.

iv. The 4th provisional extension of time from 01.04.2022 to 31.07.2022 has been granted for completing the work of Ib-valley washery at lakhanpur vide letter no. MCL/LKPA/PO/BOCM/2022/348 dated 26.04.2022.

v. The 5th provisional extension of time from 01.08.2022 to 31.10.2022 has been granted for completing the work of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2022/202 dated 05.09.2022.]

CIVIL

	MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.10.2022																	(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.22	Spillover/ commitment in FY 22-23	Payment upto previous month in FY 22-23	Payment in current month in FY 22-23	Total payment made in FY 22-23	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1020.00	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE processed.
IBV	2	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	273.00	339.35	15.85	0.00	15.85	288.85	52.00%	47.17%	Work in progress
IBV	3	RB	Construction of sewarage treatment plant for Adarshnagar colony of LOCP, Ib Valley Area.	M/s. Mecho Technologies Pvt. Ltd.,	91 dt-13/16.5.14 Agmt.No.-IBV/06 dt.-14.6.14	94.47	15.6.14	10.11.2017	1 st PTE is granted up to 01.07.2015. 2nd PTE is granted up to 15.08.2016 .	77.15	17.32	0.00	0.00	0.00	77.15	100.00%	81.66%	Final Bill prepared. Agency is not turning up. Letter issued.
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of IWSS, Lingaraj Area.	M/s K. RAJESH AND Co-AEP INFRA JV	GM©/SAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted Upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	95.00%	84.88%	Work Completed. RE Processed.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 3rd PTE granted Upto 31.08.22	47.00	185.00	42.88	46.42	89.30	136.30	65.00%	55.18%	Work in progress
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	3rd PTE upto 04.08.22 granted	679.56	671.36	118.29	0.00	118.29	797.85	97.00%	59.00%	Work in progress. FTE under process.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	537.18	185.75	78.69	0.00	78.69	615.87	100.00%	85.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	22.00%	0.00%	Work in progress
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	-	-	-	0.00	869.35	0.00	0.00	0.00	0.00	0.00%	0.00%	Work yet to be started. Agreement executed on 28.04.2022. Proposal for change of site is approved on 12.09.2022
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	0.00	0.00	0.00	**0.00**	**20%**	0.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	**0.00**	**5%**	0%	Agreement executed on 24.08.2022. Work in progress.
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	31.10.2022	0.00	280.00	0.00	0.00	0.00	0.00	15.00%	0.00%	Work in progress
TAL	13	RB	Construction of road at inside colony premises of Dera Colony under Talcher Area.	Sri Trinath Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/21-22/33 Dtd 10.01.2022	138.60	29.01.2022	27.07.2022		0.00	12.10	94.04	32.46	126.50	126.50	100.00%	90.00%	Work completed and RE under preparation.
TAL	14	RB	Construction of 40nos. Dustbins at different locations in Dera Colony under Talcher Colliery	SOUBHAGYA GHADEI	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/02 Dtd 13.04.2022	16.06	14.04.2022	27.06.2022		0.00	0.72	10.81	4.53	15.34	15.34	100%	94.00%	Work completed and RE under preparation.
BG	15	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	16	RB	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	193.48		0.00		0.00	193.48	80.00%		RE Approved. Final Bill to be paid.
BG	17	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.10		1317.03	165.96	1482.99	7276.09	59.00%		Work in progress.
ORIENT	18	RB	Construction of Boundary Wall with main entrance gate and Security post room for Orient Township at Orient Area,MCL	M/s Harindra Rai	MCL/GM/OA/SO©/WO/20-21/22/427 dtd.07.11.2020	42.28	04.11.2021	03.05.2022		27.50	14.50	0.00	0.00	0.00	27.50	95.00%	80.00%	Work in Progress

ORIENT	19	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SOC/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022		14.30	35.60	0.00	0.00	0.00	14.30	70.00%	40.00%	Work in Progress
NSCH TAL	20	RB	Construction of 21 units C type Quarters(3 blocks of 7 units each) at NSCH,CH Area,Talcher	M/s ANU Enterprises	MCL/Samb/Civil/e-Tender/AOC/19-20/1845 dt.30.11.2019	410.00	01.01.2020	31.12.2020	5th Provisional time extention granted upto 31.08.2022	259.00	151.00	62.25	0.00	62.25	321.25	100.00%	85.00%	Work Completed
NSCH TAL	21	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	93.00%	29.05%	Work in progress
CWS TAL	22	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.09.22 (Proposed upto 31.12.2022)	396.00	406.00	76.79	0.00	76.79	472.79	76.00%	61.00%	Work in progress
CWS TAL	23	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	(Proposed upto 31.12.2022)	0.00	86.02	16.91	0.00	16.91	16.91	25.00%	19.66%	Work in progress
JAG	24	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	441.58	35.01	0.00	0.00	0.00	441.58	100.00%	92.65%	RE Processed to MCL HQ.
JAG	25	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagganath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE processed
HQ	27	RB	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM©/Samb/AGT/14-15/54 dtd. 02.01.2015	882.51	25.03.15	24.06.16	30.12.18/31.03.19	695.75	186.76	0.00	0.00	0.00	695.75	100.00%	78.84%	Termination/RE approved, Final bill processed.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	**24951.45**				**13323.70**	**11627.75**	**1835.11**	**249.37**	**2084.48**	**15408.18**			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	39.26	0.00	39.26	55.53	100.00%	59.18%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	43.96	0.00	43.96	43.96	100.00%	70.00%	Work completed
HIN	3	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.10.22	0.00	101.40	0.00	0.00	0.00	0.00	60.00%	0.00%	Work in progress
BBSRI	4	NRB	Construction of 100 Seater Canteen Building at BBSRI OCP	Sanjay Kumar	No.7627-36, dtd. 31-05-2011	29.07	12.07.11	08.01.12	31.12.12	8.53	20.54	0.00	0.00	0.00	8.53	29.34%	29.34%	Work stopped by villagers. RE with foreclosure processed.
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/20-21/15/179 DT-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	46.91	16.78	15.56	0.00	15.56	62.47	100.00%	98.08%	RE & FTE under process.
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-Inn) insdie GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO/20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	33.28	37.34	33.14	0.00	33.14	66.42	100.00%	94.05%	RE & FTE under process.
IBV	7	NRB	Construction, supply, installation and commissioning of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SO(C)/WO/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	0.00	26.03	1.58	0.00	1.58	1.58	40.00%	6.07%	Work in progress
IBV	8	NRB	Construction of 07 nos class rooms at first floor of existing DAV School at Samaleswari OCP, IB-Valley Area (1 st retender)	Sri Dinesh Kumar Sinha	MCL/GM/IBV/SOC/WO/2021-22/50/711, dated-08.09.2022	52.15	23.02.2022	21.08.2022	NA	0.00	52.15	29.26	0.00	29.26	29.26	100.00%	56.11%	Work completed. Final bill to be paid.
LKP	9	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	-	0.00	131.34	0.00	0.00	0.00	0.00	75.00%	0.00%	Work in progress. PTE under process.
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	**0.00**	**20%**	0%	Agreement executed on 21.07.2022. Work in progress.
BG	11	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	190.45		0.00	0.00	0.00	190.45	100.00%		Work Completed. Final bill paid.
BG	12	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	13	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.

BG	14	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	294.05		0.00	0.00	0.00	294.05	100.00%		Work completed. RE approved. Final bill is to be paid.
BG	15	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25		0.00	0.00	0.00	140.25	100.00%		Work completed. RE & FTE processed.
BG	16	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.09.2022	161.45		33.21	0.00	33.21	194.66	82.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	31.10.2022	529.24		87.40	0.00	87.40	616.64	99.00%		Work in progress.
BG	18	NRB	Renovation of Guest House & Officers' club at Basundhara Area (Second).	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.61	31.07.2019	30.07.2020	31.01.2021	107.15		0.00	0.00	0.00	107.15	100.00%		Work completed. RE & FTE processed.
BG	19	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71		165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE is to be processed.
BG	20	NRB	Construction of RCC drain,children park, lane, tennis court and boundary wall etc. at Basundhara Area	Aditya construction	GM©/Samb/AGT/21-22/01 Dated 05.04.2021	283.33	06.04.2021	05.10.2021	06.01.2022	260.05		0.00	0.00	0.00	260.05	100.00%		Work Completed. RE & FTE processed.
BG	21	NRB	Construction of blacktopping road along chatajhor nallah at Kulda OCP at Basundhara Area (2nd call)	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2220 Dated08.02.2021	583.60	05.03.2021	29.12.2026		246.95		74.36	0.00	74.36	321.31	100.00%		Work completed and RE to be processed.
BG	22	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24		208.77	0.00	208.77	488.01	100.00%		Construction work completed
BG	23	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97		0.00	0.00	0.00	69.97	100.00%		Work completed. RE & FTE is to be processed.
BG	24	NRB	Construction of WBM Access Trench haul road of Garjanbahal Mine at Garjanbahal OCP under Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/18-19*/486 dtd:25.07.2018	132.37	14.09.2018	13.02.2019	31.10.2020	83.49		0.00	0.00	0.00	83.49	64.00%		Notesheet processed for closure of contract
BG	25	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95		715.25	0.00	715.25	796.20	90.00%		work in progress
BG	26	NRB	Providing concreate pavement and RCC drain for road weigh bridge near Kanika Railway Siding of GOCP of Basundhara Area	Pawan Kumar Agrawal	MCL/GM/BA/CIVIL/LOA/20-21/F-122/1335 DATED 23.02.2021	51.29	14.04.21	11.08.21		50.18		0.00	3.06	3.06	53.24	100.00%		Work completed. RE & FTE processed.
JAG	27	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		187.87	620.07	101.79	12.06	113.85	301.72	37.75%	37.34%	Work in Progress
JAG	28	NRB	Construction of ATAL TINKERING LAB at DAV Public school (English Medium), Jagannath Area	M/s Nirupama Construction	MCL/GM(JA)/SO(C)/e-Tender/AOW/21-22/5749, Dt.05.10.2021	29.87	10.11.2021	07.02.2022/25.05.2022		0.00	29.87	11.80	0.00	11.80	11.80	100.00%	39.50%	Work completed & RE under process.
JAG	29	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		0.00	295.73	0.00	18.30	18.30	18.30	8.50%	6.19%	Work in Progress
HQ	30	NRB	Construction of annex office building (multystory) at MCL HQ Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	-	153.75	2438.49	260.25	101.00	361.25	515.00	36.00%	19.87%	Work in progress
HQ	31	NRB	Providing temp shed for CSR deptt at MCL HQ	Satya Narayan Sahoo	GM(C)/HQ/DWO/20-21/42 24.11.2020	5.14	25.11.20	22.02.21	-	4.85	0.29	0.00	0.00	0.00	4.85	100.00%	94.36%	Work completed, RE approved
HQ	32	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	11.45	56.54	0.00	24.20	24.20	35.65	80.00%	52.43%	Work in progress
HQ	33	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed
HQ	34	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16/ 30.06.22	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE processed
HQ	35	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE under process, Contractor demished, department asked for legal heir.
HQ	36	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.
HQ	37	Work vc	Acoustic treatment for main hall & TV hall of Kaiyan Mandap ,Anand Vihar ,NCL HQ	Himanshu Constns	CM © /TA /Samb/Agt/19-20/05 dtd 04.09.2019	30.28	05.09.19	15.11.19	30.06.20 / 31.07.21/ 30.11.21/ 31.03.22	13.45	16.83	0.00	0.00	0.00	13.45	100.00%	44.42%	Work completed, RE processed for approval.
HQ	38	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	60.60%	Work completed
					Total of NRB	**15110.02**				**6803.76**	**8306.26**	**1512.61**	**158.62**	**1671.23**	**8474.99**			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	31-10-2022	2427.75	968.61	0.00	0.00	0.00	2427.75	90.00%		Work in progress
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	57.87	0.00	57.87	575.22	100.00%		Work completed.RE to be processed.
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	100.42	0.00	100.42	616.79	100.00%		Work completed.RE to be processed.

HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022		44.44	0.00		0.00	0.00	60.00%		Work in progress
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/01 Dt. 27.04.2022	20.96	24.07.2022	20.11.2022		0.00	0.00	0.00	0.00	0.00	0.00	5.00%	0.00%	Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.10.2022	0.00	0.00	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
BBSRI	9	OMI	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work in complete. Termination processed case under subjudiced
BBSRI	10	OMI	Construction of new Coal Corridor passing through Bhubneshwari OCP (Phase I) in Talcher Coalfields of MCL	Samal Builders Pvt Ltd.	MCL/SAMB/CIVIL/ETENDER/AOC/1718/229 dated 16.05.2017	793.18	12.08.17	11.08.18	30.06.2019	724.52	68.66	0.00	0.00	0.00	724.52	100.00%	91.34%	Final bill processed.
IBV	11	OMI	Borehole drilling, development, testing and installation of 17 no.s of Piezometers complete in	M/s Tirupaty Enterprises	MCL/SBP/CGM(Envt.)/NIT-4895/2015/5153, Dt.-	88.93	18.8.15.	13.2.16.	31.3.17.	83.71	5.22	0.00	0.00	0.00	83.71	100.00%	94.13%	RE & FTE under approval.
IBV	12	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	13	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd- 13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 30.10.2022.	4733.49	1856.20	415.09	365.95	781.04	5514.53	90.00%	83.68%	Work in progress.
IBV	14	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE with penalty processed.
IBV	15	OMI	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re- Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extn granted upto 30.09.2022.	4761.69	2007.96	1042.64	167.35	1209.99	5971.68	90.00%	88.21%	Work in progress
BHP	16	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	17	OMI	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	03.09.19	29.06.20	Approved upto 31.01.2021	3253.62	74.87	0.00	0.00	0.00	3253.62	100.00%	97.75%	RE approved. FB under process.
BHP	18	OMI	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Construction	MCI/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	30.04.2020	78.42	1.55	0.00	0.00	0.00	78.42	100.00%	98.06%	RE approved. FB under process.
BHP	19	OMI	Construction of 4 nos rooftop rainwater harvesting structures of BA	Pradhan Enterprises	GM(BA)/SO©/AOW/21-22/1141 Dt. 19.02.2022	5.40	01.05.2022	29.07.2022		0.00	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed.
BHP	20	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022		0	0	0	0	0	0	60%	0	Work in progress.
LIN	21	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area, MC.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	258.01	0.00	0.00	0.00	2174.99	100.00%	89.40%	Work Completed. RE Processed.
LIN	22	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Work Completed. RE Processed.
LIN	23	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	97.00%	57.33%	Work in progress
LIN	24	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	- -	0.00	0.00	0.00	0.00	0.00	0.00	3.00%	- 0.00%	Work in progress
KAN	25	OMI	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Daitari Pradhan	GM(KA)/SO (C)/AGT/2020-21/1343 Dtd.16.01.2021	210.27	17.01.2021	16.7.2021	10.1.2022	136.86	73.41	67.21	0.00	67.21	204.07	100.00%	97.05%	Work completed.RE Processed.
KAN	26	OMI	WIDENING AND STRENGTHENING OF EXISTING ROAD (BITUMINOUS SURFACING) FROM PATHARMUNDA CHOWK TO TELISINGHA U.P SCHOOL CHOWK AT KANIHA OCP OF KANIHA AREA	TRINATH PRADHAN	MCL/GM(KA)/SO©/2022-23/09	126.54	24.4.2022	20.9.2022	—	0.00	126.54	123.21	0.00	123.21	123.21	100.00%	97.36	Work completed.RE to be Processed.
LKP	27	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process

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LKP	28	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/ 19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	29	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	PTE upto 31.05.22 granted	119.01	172.30	156.00	0.00	156.00	275.01	95.00%	94.00%	Work in progress. 2nd PTE processed.
LKP	30	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	PTE upto 31.10.22 granted	121.17	2935.72	1799.67	126.53	1926.20	2047.37	80.00%	67.00%	Work in progress
LKP	31	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/ 21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Termination processed as the contractor did not turned up for execution of balance work.
LKP	32	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/ 21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	1st PTE upto 31.12.22 granted	86.55	168.66	0.00	0.00	0.00	86.55	36.00%	34.00%	Work stopped since long
LKP	33	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sunduray	MCL/GM/LKPA/SOC/WO/ 22-23/38/2706/519 dt:21.09.2022	26.2	-	-	-	0	26.2	0	0	0	0	0%	0%	Agreement yet to be executed
BG	34	OMI	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)			617.55	08.07.2022	05.10.2022				37.99	0	37.99	37.99	50%		Work in progress
BG	35	OMI	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area			91.80	05.02.2022	20.06.2022				0.00	66.52	66.52	66.52	100%		Construction Work completed
BG	36	OMI	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	37	OMI	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.19.2019	1197.87	23.11.2019	21.05.2020	31.12.2021	1171.16		0.00		0.00	1171.16	100.00%		Work completed. RE & FTE processed.
BG	38	OMI	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	31.10.2020	789.67		0.00		0.00	789.67	100.00%		Work completed. RE processed.
BG	39	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	31.12.2022	510.66		488.87	0.00	488.87	999.53	50.00%		Work in Progress
BG	40	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	31.10.2022	261.21		53.16	0.00	53.16	314.37	85.00%		work in progress.
ORIENT	41	OMI	Development of Eco Park at Orient Colliery-4 of Orient Area	M/s PMD INFRA CON	MCL/GM/OA/SO(C)/WO/ 21-22/05/53 Date: 05.05.2021	189.19	08.06.2021	04.12.2021	2nd provisional time ext upto 30.07.2022	116.00	73.00	0.00	0.00	0.00	116.00	100.00%	85.00%	Work completed. Final measurement and Preparation of RE in progress.
JAG	42	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	31.12.2021	239.00	575.38	0.00	0.00	0.00	239.00	30.00%	29.37%	work in progress
JAG	43	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69	49.00%	45.41%	Work in Progress
JAG	44	OMI	Construction of permanent concrete coal transportation roads at Jagannath colliery under Jagannath Area	SCS Constructions India (P) Ltd	MCL/Samb/civil/e Tender/AOC/21-22/1344,Dt-11.12.2021	892.99	21.01.2022	18.07.27	30.11.2022	0.00	892.99	306.41	0.00	306.41	306.41	45.00%	34.31%	Work in Progress
HQ	45	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22	5.00	117.84	46.92	0.00	46.92	51.92	100.00%	42.27%	Work in progress
HQ	46	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	78.91%	Work completed, RE under process
HQ	47	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .

HQ	48	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22		0.00	0.00	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress
	49	Dev	Construction of DG set shed at DAV school campus AV	R K Construction	22-23/655 Dt 24.08.2022	8.55	01.09.22	29.11.22		0.00	0.00	0.00	0.00	0.00	0.00	25%	0%	Work in progress
HQ	50	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00	19.03.22	14.09.22		0.00	0.00	0.00	0.00	0.00	0.00	70.00%	0.00%	Work in progress
HQ	51	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	0.00	52.25	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
HQ	52	DEV	Development of park for newly constructed C type qtrs at Anand Vihar MCL HQ	Laxmi Technicals	20-21/38 Dt 03.11.2020	14.91	04.11.20	01.02.21	15.04.21	11.88	3.03	0.00	0.00	0.00	11.88	100.00%	79.68%	Work completed , RE approved
HQ	53	DEV	Supply and instalation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint		19.71	461.92	59.39	0.00	59.39	79.10	70.00%	16.42%	Work in progress
HQ	54	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22		0.00	86.96	33.50	0.00	33.50	33.50	50%	38.52%	Work in progress
					Total of OMI	**76036.42**				**54649.00**	**21387.43**	**4849.65**	**726.35**	**5576.00**	**60225.00**			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	11176.99	13591.71	4182.84	1222.00	5404.84	16581.83	84.30%	66.94%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	11596.95	16908.49	5487.51	771.54	6259.05	17856.00	67.00%	62.64%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	___	368.09	26436.74	0.00	0.00	0.00	368.09	4.50%	4.23%	Work in progress.A liability amount of 8.54 crs was kept for subject work upto dtd 31.08.2022.
BG	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls /2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	8277.69		2869.68	613.58	3483.26	11760.95	49.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd 12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extensioin of time processed.
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	work in progress	2729.09	25118.91	2326.54	532.73	2859.27	5588.36	22.00%	20.07%	Work in progress
					Total of FMC	**139109.76**				**34162.58**	**104947.18**	**14866.57**	**3139.85**	**18006.42**	**52169.00**			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd : 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.

BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work in progress.
BBSRI	6	R&R	Construction of road and drain (balance portion) at R & R site Balanda in front of Balanda College under Bhubaneswari OCP at Jagannath Area.	Kishor Chandra satpathy	MCL/SAMB/CIVIL/ETENDER/AOC/20-21/957 dated 24.08.2020 & AGT No.20-21 /36 dated 16.10.2020	176.10	17.10.2020	14.04.2021	15.11.2021 31.12.2021	171.32	4.78	0.00	0.00	0.00	171.32	100.00%	97.28%	Work completed. RE to be processed
BBSRI	7	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment deposited
IBV	8	R&R	Construction of infrastructure at Madhubannagar Rehabilitation site of LOCP and SOCP of IBVA.	Aditya Trading & construction & shree Balajee Engicons Pvt. Ltd. JV	3022 dt.-31.12.14 Agmt.No. MCL/SAMB/14-15/67 dt.-4.2.15	520.33	05.02.2015	04.02.2016	RE & FTE without penalty sanctioned.	507.21	13.12	0.00	0.00	0.00	507.21	100.00%	97.48%	Final Bill processed.
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1546.47	18.01.2022	19.10.2022	—	0.00	1546.47	78.19	0.00	78.19	78.19	16.00%	4.65%	Work in progress.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE processed and under scrutiny.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	0.00	1528.93	272.97	0.00	272.97	272.97	30.00%	18.00%	Work in progress
LKP	12	R&R	Water supply pipeline distribution system to the PAFS at R& R site of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	Meera Srivastava	MCL/GM/LKPA/SOC/WO/22-23/13/2677/158 dt:18.05.2022	9.31	30.04.22	13.06.22	-	0.00	9.31	0.00	0.00	0.00	**0.00**	**100%**	0.00%	Work completed and final bill under process. LPC awaitedd.
LKP	13	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	-	0.00	241.54	0.00	13.51	13.51	**13.51**	**19%**	6.00%	Work in progress
BG	14	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	294.39		448.99	0.00	448.99	743.38	40.00%		Work in Progress
JAG	15	R&R	Providing, Installing Iron removal and Chlorination Plant for supply of Drinking Water at R&R Site, Baulapur of village Rakash under Jagannath Area.	Watreat Engineeers	6325 Dasted 12.10.2019	35.03	09.11.2019	03.08.2022		31.39	3.64	0.00	0.00	0.00	31.39	98.00%	89.61%	Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021		5.16	8.17	0.00	0.00	0.00	5.16	39.00%	38.72%	RE approved
JAG	17	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022		0.00	48.13	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in Progress
					Total of R&R	**10804.15**				**5238.40**	**5565.74**	**800.15**	**13.51**	**813.66**	**6052.06**			
					Grand Total	**266011.80**				**114177.44**	**151834.36**	**23864.09**	**4287.70**	**28151.79**	**142329.23**			

03.10.22

GENERAL MANAGER (CIVIL)/HOD

No 117

L &R

Monthly Monitoring
Annuity Scheme CIL , 2020

Month	Jun-22

Sub	Consultation meetings with Stakeholders regarding Annuity Scheme		Number of PAPs Aproached with Annuity Scheme		No. of PAPs opted Annuity scheme intead of employment		No. of PAPs to whom Annuity Scheme provided	
	Plan	Actual	Plan	Actual	Last month Cumulative	Current Month	Last month Cumulative	Current Month
ECL								
BCCL								
CCL								
NCL								
WCL								
SECL								
MCL	PDFs have not yet opted for CIL Annuity Scheme							
TOTAL								

No 118

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of Sep 22

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Sep 22 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Sep 22 (Figs. in Ha.)	No. of Employment provided for the month of Sep 22	No. of person whom one time monetary compensation paid in lieu of employment for the month of Sep 22	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Sep22 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	3.698	1.67	43	96	13.765
TOTAL :					

No 119

STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Sep 2022	For the month Sep 2022	For the month Sep 2022	For the month Sep 2022	For the month Sep 2022	For the month Sep 2022
MCL		77	0	146	43	96

		STATUS OF R&R: Progressive (FY 2022-23)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23	During 2022-23
MCL	589	95	0	702	276	114

No 120

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for July 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1		NIL		
		Sub-total		NIL
		Others		
S/N				
1	6.9.22	Approval for Release of Payment for hiring charges for 10 nos. Of Ambulance engaged in Covid mitigation during Third wave in Sambalpur District.	32.89	Arya Enterprises
2	06.9.22	Approval for Release of Payment for hiring charges for 06 nos. Of Ambulance engaged in Covid mitigation activities during second wave till December 2021 in Sambalpur District.	12.03	Arya Enterprises
		Sub total	**44.92**	
		Grand total	44.92	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 2nd instalment for the work " Funding for Establishment of District Library as a CSR initiative of MCL.	26.40
2	Release of 1st instalment " Renovation of Gumadera Tank in Belpahar Municipality" at an estimate cost of Rs. 90,53,392.30 under CSR initiative of MCL	90.53
3	Release of 1st instalment for " Financial Assistance to SMC (Sambalpur Municipal Corporation) for 10 nos. BOV (Battery Operated Vehicle) for solid Waste Management as an initiative of MCL.	4.50
4	Release of 4th (final) instalment of Rs.3,06,43,774.47/- for the work " Construction of Multipurpose Indoor Stadium at Jajpur, Odisha under CSR of MCL.	306.44
5	Release of 3 rd (Final) installment for "Provision of furniture and construction of toilets for Saraswati Shishu Vidyamandir, Attabira" as a CSR initiative of MCL.	0.98
6	Release of 4th (final) installment for the work "Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal, Bargarh district under CSR fund.	9.85
7	Release of 2nd (Final) instalment for the work " Provision of water tank and lighting facility in the premises of Adruta Children Home, Angul under CSR of MCL`	1.36
	Total	**440.06**

No 121

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2022	
2	Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura sahi, Tanla sahi, Kumbhara sahi, Gochhayat sahi, Harijana Sahi, Kaith Sahi, Behera sahi,Bhamara sahi and pradhan sahi) under Bharatpur Area for the year 2022.	25.55
3	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2022	4.83
4	Supply of water for domestic purpose through water tanker to village Kuio & Kuio Rehabilitation colony and Kuio Harijan Sahi under Bharatpur Area for the year - 2022.	7.57
5	Temporary water supply through Water Tanker to the Villages Chatia Hutting, South Balanda, Bagadhar Mundasahi & Khandualbahal under Jagannath Area for the year 2022	1.11
6	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	9.43
7	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	53.33
8	Supplying drinking water to Ganjeibud village through tanker for the year 2022 under csr scheme of BG Area	1.25
10	Supplying drinking water to Tumulia village through tanker for the year 2022 under csr scheme of BG Area (1st re-tender)	2.75
11	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Phase-I) for 60 days	4.91
12	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Package S-II) for 60 days	4.87
13	Supply of drinking water by water tanker for villages Kudaloi, Chingriguda, Bichuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada and Bazarpada at LKP OCP under Lakhanpur Area for 90 days	5.54
14	Supply of drinking water to Jorabaga, Majhi pada & muchbahal at BOCM of LKPA (for 90 days). (Package-8)	1.18
15	Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI)	1.37
16	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	0.82
17	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	1.51
18	Beautification and Stabilization/strangthe of Bhagapada Pond at Village Telisahi under CSR work LA	4.41
19	Providing cement concrete Road from Deulbera teli sahi to babaji matha under CSR work L.A.Re-tender.	7.36
20	Construction Dolo Mandap Vill:Talabeda under CSR worl LA(Re-Tender)	4.99
21	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85
22	marking arrangement for service of drinking water to public at sani mandir chhak, talabeda chhak and soubhagayanagar chhak under CSR work at Lingaraj Area(45 days)	1.97
	Construction of cement concrete road in Balunga Primary School and Kalyanmandap under CSR work, Lingaraj Area(Re- Tender)	11.05
	Total	**160.38**

4. UC received on Payments made in ongoing projects

No 122

No	Name of Work	Expenditure in Lakhs
1	Balance work of Kalyan Mandap at Sarbahal, Jharsuguda	15.77
2	Free meals to pilgrims during Rathyatra 2022	30.00
3	Development of Aspirational District by CPSEs in Balangir district	77.78
4	Running of de-adiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district	10.35
5	Sanskriti Kalakendra at Sambalpur (Additional work)	9.61
	Total	**143.51**

5. Proposal approved by Apex CSR Committee		
No	Activity	
1	Improvement of The junction at 267/400Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL	Collector Jharsuguda,
2	construction of New Compound wall at Palsada and Kanaktora Public Heath Centre (PHC) under Lakhanpur Block under CSR of MCL	Collector, Jharsuguda
3	Proposal for executing of balanced work of Kalyan Mandap at Dumerdhipa under Lakhanpur Block under of MCL	Collector, Jharsuguda
4	Financial assistance for Urban plantation on the road medians at Sambalpur Under CSR of MCL	Collector Sambalpur
5	Development of Chheliapada Ground with installation of synthetic track at Reserve Office, Chheliapada , Angul under CSR of Jagannath Area	Superintendent of Police, Angul
6	Construction of 2 nos indoor Badminton court in Reserve Office, Chheliapada, Angul under CSR of Jagannath Area	Superintendent of Police, Angul
7	Supply Of Drinking Water Through Tankers To Jarada Village, Telesingha Village And Kansamunda Village Under CSR Of Kaniha Area	GM KANIHA AREA
8	Construction of Cultural Pandal at Panchayat High School, Tentulei village under CSR Programme of Jagannath Area	Headmaster of the Panchayat High School, Tentulei.
9	Supply of water for Domestic purpose at designated places of Majhika Village for a period of 01 year (except summer season). under CSR works of Hingula AreA	GM Hingula Aarea
10	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos of Schools of Sambalpur district	RDC North Division, Sambalpur
11	construction of Compound Wall, Gate and Approach road at Kalyan Mandap of Danara Village under CSR works of Hingula Area	Danara Gram Panchayat
12	Approval for nominating 14 participants (02 supervisory staffs of Basundhara Area and 12 no. of youths of surrounding Villages of Basundhara Area) for 05 days training programme on "Training the Green Commandos for Development of Food Forestry in Post Mining Areas" from 24th September to 28th September 2022 organized by Prof. Khanidra Pathak at IIT Kharagpur	Environment and Forest Dept of MCL Hq
13	Providing financial assistance to District Red Cross Branch, Sambalpur facts information about the project.	District Magistrate & Collector, Sambalpur

6.Proposals Agreed by CSR SD Committee		
No.	Activity	
1	NIL	

7. Proposals Agreed by MCL Board		
No.	**Activity**	

1	Improvement of The junction at 267/400Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL	Collector Jharsuguda,
2	construction of New Compound wall at Palsada and Kanaktora Public Heath Centre (PHC) under Lakhanpur Block under CSR of MCL	Collector, Jharsuguda
3	Proposal for executing of balanced work of Kalyan Mandap at Dumerdhipa under Lakhanpur Block under of MCL	Collector, Jharsuguda
4	Financial assistance for Urban plantation on the road medians at Sambalpur Under CSR of MCL	Collector Sambalpur
5	Development of Chheliapada Ground with installation of synthetic track at Reserve Office, Chheliapada , Angul under CSR of Jagannath Area	Superintendent of Police, Angul
6	Construction of 2 nos indoor Badminton court in Reserve Office, Chheliapada, Angul under CSR of Jagannath Area	Superintendent of Police, Angul
7	Supply Of Drinking Water Through Tankers To Jarada Village, Telesingha Village And Kansamunda Village Under CSR Of Kaniha Area	GM KANIHA AREA
8	Construction of Cultural Pandal at Panchayat High School, Tentulei village under CSR Programme of Jagannath Area	Headmaster of the Panchayat High School, Tentulei.
9	Supply of water for Domestic purpose at designated places of Majhika Village for a period of 01 year (except summer season). under CSR works of Hingula AreA	GM Hingula Aarea
10	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos of Schools of Sambalpur district	RDC North Division, Sambalpur
11	construction of Compound Wall, Gate and Approach road at Kalyan Mandap of Danara Village under CSR works of Hingula Area	Danara Gram Panchayat
12	Approval for nominating 14 participants (02 supervisory staffs of Basundhara Area and 12 no. of youths of surrounding Villages of Basundhara Area) for 05 days training programme on "Training the Green Commandos for Development of Food Forestry in Post Mining Areas" from 24th September to 28th September 2022 organized by Prof. Khanidra Pathak at IIT Kharagpur	Environment and Forest Dept of MCL Hq
13	Providing financial assistance to District Red Cross Branch, Sambalpur facts information about the project.	District Magistrate & Collector, Sambalpur

Total CSR expenditure till the month of SEPTEMBER' 2022= 36.27 Crore
Total CSR budget for the FY 2022-23 = 196.16 Crore

No 124

MATERIAL MANAGEMENT

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF SEPTEMBER-2022 THROUGH GEM

Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687780714539	2/9/2022	GMMCO Ltd, 11th Floor Birla Building 9/1 R.N.Mukherjee Road BBD BAG, Kolkata-West Bengal-700001	CATC32 Engine	01 Pieces	23,833,026.56	01.03.2023
2	GEMC-511687723271460	15/9/2022	Hindusthan Trade Agency, 108,Raja Ram Mohan Sarani,Amherst Street, Kolkata, West Bengal-700009	Minesoft Safety Rubber Canvas Boots for Miners 44(Men)fitting 5(men)	23025 Pairs	10,514,366.25	13.01.2023
3	GEMC-511687790183862	16/9/2022	M/s Steel Tek, Hatatota Road, Talcher, Angul, Odisha-759100	Steel Tek Steel Almirah 1950mm 5 Shelves	06 Pieces	87,900.00	15.11.2022
4	GEMC-511687764281823	16/9/2022	Azael Manufacturing Pvt Ltd. 34/19, Ch. Lekhram House, Near Police Station, Jaunapur South West Delhi-110047	Blood Collection and Transportation Vehicles complete with All Acessories ICT Charges	01 Pieces 01 Pieces	3,894,000.00	14.01.2023
5	GEMC-51168770048294	20/9/2022	Printlink Computer & Communation Pvt Ltd, Plot no.783 Saheed nagar, Bhubaneswar-Orissa-751007	Sophos, Digisol	01 Set	1,588,093.00	19/11/2022

No 125

6	GEMC-511687763117954	23/9/2022	Shree Raghunath Traing Co. Binod Bihari Lane,Balu Bazar, Chandni Chowk, Cuttack-Odisha-753002	C-Max Plain Copier Paper, Size A4	3580 Ream	765,404.00	23/10/2023
7	GEMC-511687788477915	28/9/2022	Gajanan Tubes Pvt Ltd., 40, Model House Stand Road, Burra Bazar, Kolkata, West Bengal-700001	Steel Tubes, Tubulars-1239 Length 4 to 7 Meter	106 MT	8,645,466.00	27/12/2022
8	GEMC-511687724625716	28/9/2022	Gajanan Tubes Pvt Ltd., 40, Model House Stand Road, Burra Bazar, Kolkata, West Bengal-700001	Electric Resistance including induction welding Steel Pipes of Water & Sewage Grade Fe410	1200MT	3,865,896.00	27/12/2022

No 126

	DETAILS OF TENDER FOR THE MONTH OF SEPTEMBER-2022				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2022/B/2483023 dt 07/09/22	MTU make 16V2000C12 Engine Assemblies suitable for Powering BEML make BH-100 Dumpers(Q3)	895.49	GEMBID	28/09/2022
2	GEM/2022/B/2506157 dt 09/09/22	Steel Cord Conveyor Belt 1200 mm ST 2000(Q3)	159.14	GEMBID	30/09/2022
3	GEM/2022/B/2509006 dt 09/09/22	Lead Acid Battery-IS 16046	15.74	GEMBID	24/09/2022

No 127

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30.09.2022	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years & it will be circulated soon.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30.09.2022	Lead company CCL has collected offtake values from all subsidiaries, CCL is under process of acceptance of depot agreement which will be valid for 04 Years
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL35 and PL-35(S) w.e.f 01.07.2020
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list 2020 wef 01.08.2020
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	4/17/2025	PL SP0322 for w.e.f. 01.03.2018 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	3/23/2022	RCDA 2019 w.e.f. 01.06.2019

No 128

7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	30.08.2022	Price-list 39/2018 w.e.f 01.07.18 for a period of one year or till new price list submitted M/s RECP & accepted by MCL Management.

No 129

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	6/15/2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

No 130

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF SEPTEMBER 2022								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Bhubaneswari Area, Kulda Area)	e-Office	250mm MS Pipes	6200 Mtrs.	Rs-1,25,52,146.00/-	FC/MCL/SBP/2022-23/MB/S-48/BE2022-23/IND/OTHER STORES(E&M)/ AREA/RS-1,25,52146/- Date 13/09/2022	Shri D.S. Rajpoot Dy.Mgr. (MM)	MCL/SBP/MMD/ 2022-23/33 Date-27/09/2022
2	Indent No-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S (Jag. Area, Ib Velley Area, Bharatpur Area)	e-Office	Fire Resistant Rubber Conveyor Belting (1000mm,1200mm,1400mm,1500mm,800mm,1600mm)	6000Mtrs.	Rs-2,29,40,136.36/-	FC/MCL/SBP/2022-23/MB/S-47/BE2022-23/IND/OTHER STORES(E&M)/ AREA/RS-2,29,40,136.36/- Date-06/09/2022	Shri V. Srikanth AM(MM)	MCL/SBP/MMD/ 2022-23/34 Date-27/09/2022

No 131

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF SEPTEMBER -2022 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

No - - 132

Recruitment

महानदी कोलफील्डस् लिमिटेड
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Recruitment Dept.
At/PO: Jagruti Vihar, Burla
Dist. Sambalpur (Odisha) – 768 020
Ph-+91(663) 2542929 Fax:(0663) 2542752
CIN :U10102OR1992GOI003038
Email id :mcl.recruitmentcell@gmail.com, recruitment.mcl@coalindia.in

Ref. No.: MCL/HQ/Recruitment/2022/ 539 Date: 11 /10/2022

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for monthly performance report for the month of Sept.-2022

Dear Sir,

With reference to letter No. MCL HQ/Prod/2022-23/1609 Dt-21/09/2022 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION September- 2022

Sl. No.	Post Name	Candidates Selected	Ref.No. & date
1	Care Taker T&S Gr-C	02	483 Dt-03/09/2022
2	Clerk(OL) Clerical Gr-III	02	517 Dt-24/09/2022
3	Store Issue Clerk Clerical Gr-III	57	518 Dt-24/09/2022
4	Asst. Loading Clerk Clerical Gr-III	61	519 Dt-24/09/2022
5	Asst. Foreman(Mech.) Trainee T&S Gr-C	15	520 Dt-24/09/2022
	TOTAL	**137**	

Yours sincerely

11/X/22

Dy.General Manager(Rectt)

Copy to:-
O/C

Ratnakar Rout 12/10/22

No 133

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					September' 2022(excluding siding)			AS on 01.10.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	272226.92	0.00	0.00	272226.92
		JNC-2	Near FC	G-12	92798.65	0.00	0.00	92798.65
		JNC-3	Near Bunker	G-12	445.86	41571.68	40504.16	1513.38
		JNC-4	Near field Canteen	G-12	164590.88	114192.30	31307.04	247476.14
		JNC-5	NEAR SIDING NO.III &IV	G-12	178326.96	223663.21	230026.04	171964.13
		JNC-6	West side of coal heap no. JNC--4	G-12	55866.24	0.00	0.00	55866.24
		JNC-7	Near jsW/B	G-12	141647.59	0.00	0.00	141647.59
	TOTAL	7			905903.10	379427.19	301837.24	983493.05
2	Ananta	AOC-01	Near Time Office	G-12	117866.74	13823.56	0.00	131690.30
		AOC-02	West side of Time Office stock	G-12	38632.53	187688.02	152578.75	73741.80
		AOC-03	Near External OB Dump	G-12	80711.35	0.00	2063.29	78648.06
		AOC-04	North side of CHP Complex	G-12	9377.62	8732.70	0.00	18110.32
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	15119.38	12324.54	13528.95	13914.97
		AOC-06	Near North of Dump No.03	G-12	29890.78	87982.60	65722.05	52151.33
		AOC-06(A)	Near North of Dump No.03	G-12	194895.37	709.98	72281.06	123324.29
		AOC-09(A)	Near Jagannath Sump	G-12	24049.32	3330.66	911.18	26468.80
		AOC-09(B)	Near Jagannath Sump	G-12	234188.89	1709.12	128666.84	107231.17
		AOC-10	Near jevankhol sump	G-12	74167.79	0.00	72606.47	1561.32
	TOTAL	11			818901.28	316301.18	508358.59	626843.87
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	25933.28	431739.40	445993.14	11679.54
		BBSRI-2	South Side of quarry	G-12	59914.72	1286224.33	1293933.91	52205.14
		BBSRI-3	North Side of quarry	G-12	9158.78	0.00	0.00	9158.78
		BBSRI-4	North East Side of quarry	G-12	1692194.87	518894.50	518570.82	1692518.55
	TOTAL	4			1787201.65	2236858.23	2258497.87	1765562.01
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	466021.94	176747.64	427070.00	215699.58
		BPR-2	Near W.B. Office	G-13	25774.14	93903.56	43345.59	76332.11
		BPR-6	Surge Bunker	G-13	2000.00	104447.61	104447.61	2000.00
		BPR-7	Ground Bunker	G-13	6039.26	136840.29	137116.61	5762.94
		BPR-8	Silo	G-13	200.00	137116.61	135893.90	1422.71
		BPR-9	New Silo	G-13	32765.56	294098.57	306479.54	20384.59
		BPR-15	Near Rakas	G-13	15404.12	105061.30	46921.08	73544.34
		BPR-16	Near BLA Dump	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near in Motion W.B-1	G-13	179008.53	0.00	28764.39	150244.14
		BPR-20	Near R/H Path	G-13	2533.91	0.00	2533.91	0.00
		BPR-21	N-E of Haul Road	G-13	27842.17	1570.07	17615.83	11796.41
	TOTAL	11			757589.63	1049785.65	1250188.46	557186.82

29-X-22

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :				September' 2022(excluding siding)				AS on 01.10.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	106806.67	3298.10	9185.73	100919.04
		LNG-2	North-East of LNG-1	G-12	5.39	562.59	520.64	47.34
		LNG-3	West of HEMM Workshop	G-12	19034.69	122659.79	121421.55	20272.93
		LNG-4	North of HEMM Workshop	G-12	46542.52	58994.97	59285.30	46252.19
		LNG-5	North of LNG-6	G-13	4228.79	0.00	4146.72	82.07
		LNG-6	North of LNG-1	G-13	361722.17	12681.96	153297.73	221106.40
		LNG-7	(E) OF LNG-7	G-13	168214.04	0.00	0.00	168214.04
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			706554.27	198197.41	347857.67	556894.01
6	Kaniha	KN-3	pit stock	G-13	5492.68	0.00	4987.36	505.32
		KN-5	Pit Stock	G-12	51946.27	282541.09	315200.39	19286.97
	TOTAL	2			57438.95	282541.09	320187.75	19792.29
7	Hingula OCP	HIN-1 & 13	North side of Heap No.3	G-14	238272.02	0.00	0.00	238272.02
		HIN-4	In side of Jambudhara Village road	G-14	20099.47	10200.30	0.00	30299.77
		HIN-5	Near CHP	G-14	109140.89	0.00	0.00	109140.89
		HIN-7	Near W&B NO-08	G-14	151565.55	0.00	0.00	151565.55
		HIN-10	North East side of HIN- NO.-01	G-14	17643.68	0.00	0.00	17643.68
		HIN-14	West side of HEAP NO-HIN-5	G-14	770084.83	636784.42	642848.39	764020.86
	TOTAL	6			1306806.44	646984.72	642848.39	1310942.77
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	5066.10	0.00	0.00	5066.10
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	1027.72	0.00	0.00	1027.72
		Stock No-BAL-04	CHP Complex	G-13	46.15	0.00	0.00	46.15
		Stock No-BAL-06	Solada Area	G-13	70998.59	172362.78	203744.75	39616.62
		Stock No- BAL-06A	Solada Area	G-13	1156536.67	43970.79	1358.16	1199149.30
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	363021.21	0.00	119214.12	243807.09
	TOTAL	6			1596696.44	216333.57	324317.03	1488712.98

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : September' 2022(excluding siding)								AS on 01.10.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
	Talcher Colliery							0.00
	TOTAL							0.00
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	10942.41	5480.00	3827.13	12595.28
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	500.00	200.00	0.00	700.00
	TOTAL	3			11442.41	5680.00	3827.13	13295.28
	SUB-TOTAL TCF	58						7322723.08
10	Lajkura	LAJ-7	Lat-21 deg48min45sec N	G-14	114819.77	0.00	0.00	114819.77
			Long-83deg53min51sec E					
	TOTAL	1			114819.77	0.00	0.00	114819.77
11	Samaleswari	SAM-11	East of CHP	G-14	52.24	0.00	52.24	0.00
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	17816.49	41744.97	38114.16	21447.30
		SAM-13	Near Arterial Road Junction	G-14	8302.97	111304.64	98433.13	21174.48
	TOTAL	3			26171.70	153049.61	136599.53	42621.78
12	Belpahar	BLP-II	North of Dozer shed	G-14	10019.39	11500.90	15609.67	5910.62
		BLP-III	Near Dozer shed	G-14	2275.42	0.00	0.00	2275.42
	TOTAL	2			12294.81	11500.90	15609.67	8186.04
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	27102.36	185216.81	194381.09	17938.08
		LKP-2	Near Kali Mandir	G-14	23200.18	116130.94	132060.20	7270.92
		LKP-6	East side of Heap No. -LKP-2	G-14	3384.31	60597.35	59846.27	4135.39
	TOTAL	3			53686.85	361945.10	386287.56	29344.39
	Lilari	0						0.00
	TOTAL	0						0.00
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	15896.92	27044.49	28401.62	14539.79
		BAS(W)2	North Side of in-motion W.B.	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	6			15896.92	27044.49	28401.62	14539.79

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No 136

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :					September' 2022(excluding siding)			AS on 01.10.2022 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2022	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09-2022
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	100583.19	468268.93	500235.98	68616.14
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	187580.57	162829.54	250248.52	100161.59
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	317670.99	459793.36	194736.16	582728.19
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	34.83	0.00	0.00	34.83
	TOTAL	4			605869.58	1090891.83	945220.66	751540.75
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	881815.70	207019.43	518655.45	570179.68
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	78965.40	235270.45	127276.95	186958.90
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	South side of GOCP-3 (22"01'30.228" N'83045'15.193" E)					
	TOTAL	5			960781.10	442289.88	645932.40	757138.58
17	Mine No. 1&2	MN2-01	Around pit head stock	G-14	3093.61	11830.00	10425.11	4498.50
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		(UG)						
	TOTAL	2			3094.98	11830.00	10425.11	4499.87
18	Mine No. 3		Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
			Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
	TOTAL	0						0.00
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	7493.44	13343.46	9481.94	11354.96
		HBM-2	Infront of Manager's,Office	G-13	167.51	256.54	262.71	161.34
	TOTAL	2			7660.95	13600.00	9744.65	11516.30
TOTAL ORIENT AREA		4						16016.17
SUB-TOTAL IB CF		28						1734207.27
G.TOTAL MCL		86						9056930.35

NB:- The above figures have been sent by respective areas and compiled at Production Department

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