



# MCL

महानदी कोलफील्ड्स लिमिटेड  
ମହାନଦୀ କୋଲଫିଲ୍ଡସ୍ ଲିମିଟେଡ୍  
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)  
Sambalpur - 768020 (Odisha)



*MCL Bringing Smile In Every Hut.....*



## MONTHLY REPORT - SEPTEMBER 2023

### Production Department



## MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited )

About Mahanadi Coalfields Ltd.....for	: -	September'2023
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
( Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing )		
Opencast	:-	15
Underground	:-	03
Share capital:-		
Authorized	: -	Rs.980.00Crores
Paid-up (Equity)	:-	Rs. 661.84Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

### Board of Directors.

#### (A) Functional Directors :-

Shri O.P.Singh	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

#### (B) Part-time Official Directors:-

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

#### (C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

## DISTRIBUTION

<b>A)</b>	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
<b>B)</b>	<b>Coal India Limited.</b>
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
<b>C)</b>	The RD, CMPDIL, Bhubaneswar.
<b>D)</b>	<b>MCLHQ, Burla:-</b>
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
<b>E)</b>	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
<b>F)</b>	<b>MCL AREA GMs:-</b>
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
<b>G)</b>	<b>ALL HODs MCL HQ, :-</b>
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&PL&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY. SIDING Deptt.
<b>H)</b>	<b>UNIONS:-</b>
1	Sri Kishore Chandra Patel, President, OCMS (INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS (INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C. Patra, President, OCMLF (HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF (HMS) , At/Po- Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS (BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TKKMS (BMS), Camp- Jumda Bhavan, Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj nagar, Dist- Jharsuguda-768216
8	. Sri A.P. Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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**PRODUCTION(PROV.)**

**AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH OBR)**

**PERFORMANCE DURING SEPTEMBER'2023 (PROVISIONAL)**

During September'2023 MCL has produced 150.594 L.Te of Coal against the Target of 140.220L.Te..

**FIG.IN LAKH TE**

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
September'2023	140.220	150.594	143.741

**MANSHIFT & OMS FOR**

**SEPT'2023 & PROG SEPT'2023**

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.397	0.000	2.263
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.553	0.000	3.338
3. OMS	#DIV/0!	0.72	#DIV/0!	0.68
 <u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	146.100	0.000	879.580
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.561	0.000	24.998
3. OMS	#DIV/0!	32.03	#DIV/0!	35.19
 <u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	146.497	0.000	881.843
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.114	0.000	28.336
3. OMS	#DIV/0!	28.65	#DIV/0!	31.12

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2023-2024)  
(PROVISIONAL)**

*FIGS IN LAKH TES*

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST	144.896	145.754	139.636
SEPTEMBER	140.220	150.594	143.741
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
<b>TOTAL</b>	<b>913.00</b>	<b>896.391</b>	<b>882.796</b>

**PROJECTWISE/AREAWISE CLOSING STOCK**

*Figs. in L. Tes.*

NAME OF AREA PROJECT	C L O S I N G   S T O C K		
	30.09.2023	31-08-2023	30-09-2022
JAGANATH	6.458	8.148	9.835
ANANTA	11.197	12.059	7.353
BHUBANESWARI	15.638	11.806	20.186
<b>JAGANNATH AREA</b>	<b>33.293</b>	<b>32.014</b>	<b>37.374</b>
BHARATPUR	3.548	4.764	6.064
CHENDIPADA	0.000	0.000	0.000
<b>BHARATPUR AREA</b>	<b>3.548</b>	<b>4.764</b>	<b>6.064</b>
<b>LINGARAJ OCP/AREA</b>	<b>5.647</b>	<b>6.924</b>	<b>6.710</b>
<b>KANIHA OCP/AREA</b>	<b>0.578</b>	<b>0.624</b>	<b>0.678</b>
HINGULA	21.994	23.992	13.272
BALRAM	4.459	3.717	16.092
<b>HINGULA AREA</b>	<b>26.453</b>	<b>27.709</b>	<b>29.364</b>
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.208	0.203	0.133
<b>TALCHER AREA</b>	<b>0.208</b>	<b>0.203</b>	<b>0.133</b>
LAJKURA	0.266	0.194	1.486
SAMLESWARI	0.966	1.624	0.687
<b>IB VALLEY AREA</b>	<b>1.232</b>	<b>1.819</b>	<b>2.173</b>
BELPAHAR	4.574	2.443	0.082
LAKHANPUR	20.061	20.307	12.867
LILARI	0.000	0.000	0.000
<b>LAKHANPUR AREA</b>	<b>24.635</b>	<b>22.750</b>	<b>12.949</b>
BAS (W)/ML	1.014	0.798	0.658
<b>SIARMAL</b>	<b>3.369</b>	<b>4.316</b>	<b>0.000</b>
<b>MAHALAXMI AREA</b>	<b>4.383</b>	<b>5.114</b>	<b>0.658</b>
KULDA	10.466	10.205	7.515
GARJANBAHAL	8.157	6.060	8.116
<b>BASUNDHARA AREA</b>	<b>18.623</b>	<b>16.265</b>	<b>15.632</b>
MINE NO. 2	0.082	0.024	0.045
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.055	0.055	0.115
<b>ORIENT AREA</b>	<b>0.137</b>	<b>0.080</b>	<b>0.160</b>
<b>TOTAL MCL</b>	<b>118.736</b>	<b>118.265</b>	<b>111.894</b>

SEPTEMBER'2023

**PRODUCTION PERFORMANCE 2022-23  
(AREAWISE)**

TABLE-3

**(A)- COAL**

FIG. IN LAKH TES.

NAME OF AREA	TARGET SEPT 2023	PRODUCTION			PROGRESSIVE				
		SEPT 2023	AUG 2023	SEPT 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	36.77	40.96	36.91	39.48	239.44	225.13	248.53	-14.31	-5.19
BHARATPUR AREA	7.04	5.84	3.59	7.54	45.83	36.72	39.12	-9.1	-19.9
LINGARAJ AREA	10.31	11.66	12.44	12.45	67.13	81.17	79.37	14.0	20.9
KANIHA	8.94	8.34	9.51	9.17	58.18	56.91	56.71	-1.3	-2.2
HINGULA AREA	13.75	16.26	15.97	14.63	89.51	98.41	85.94	8.9	9.9
TALCHER AREA	0.04	0.04	0.05	0.06	0.27	0.28	0.21	0.0	#DIV/0!
IB VALLEY AREA	8.59	8.20	8.34	9.13	55.94	53.99	53.77	-2.0	3.3
LAKHANPUR AREA	21.65	23.90	20.83	20.57	140.98	138.39	131.62	-2.6	-1.8
MAHALAXMI AREA	5.91	5.37	5.54	0.69	38.49	21.16	6.49	3.9	146.1
BASU. AREA	26.94	29.70	32.22	29.77	175.44	182.25	179.41	17.6	10.0
ORIENT AREA	0.28	0.33	0.35	0.25	1.79	1.98	1.63	0.2	10.7
<b>TOTAL MCL</b>	<b>140.220</b>	<b>150.594</b>	<b>145.754</b>	<b>143.741</b>	<b>913.000</b>	<b>896.391</b>	<b>882.796</b>	<b>-10.54</b>	<b>8.7</b>
	140.22	150.59	145.75	143.74	913.00	896.39	882.80	-10.54	8.73

TABLE-4

**(B)- OBR**

FIG. IN LAKH CUM.

NAME OF AREA	TARGET SEPT 2023	PRODUCTION			PROGRESSIVE				
		SEPT 2023	AUG 2023	SEPT 2022	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	54.98	45.69	51.60	40.94	370.92	340.76	221.46	-30.16	-8.13
BHARATPUR AREA	8.48	9.87	11.76	9.01	57.20	63.33	49.24	6.1	10.7
LINGARAJ AREA	7.89	10.38	11.43	13.28	53.24	55.75	85.08	2.5	4.7
KANIHA	6.85	4.10	4.88	7.08	45.60	32.27	32.39	-13.3	-29.2
HINGULA AREA	23.22	14.18	19.37	25.65	156.64	135.53	133.43	-21.1	-13.5
IB VALLEY AREA	22.89	15.81	15.78	20.00	154.44	117.12	108.65	-37.3	-24.2
LAKHANPUR AREA	37.83	33.11	32.05	43.12	255.20	309.15	175.04	53.9	21.1
MAHALAXMI AREA	6.00	4.75	4.72	0.37	40.48	28.04	0.81	0.9	103.5
BASU. AREA	24.13	16.91	18.14	19.29	168.80	108.23	129.17	-60.6	-35.9
<b>TOTAL MCL</b>	<b>192.266</b>	<b>154.789</b>	<b>169.738</b>	<b>178.737</b>	<b>1302.520</b>	<b>1190.166</b>	<b>935.281</b>	<b>-112.35</b>	<b>-8.6</b>
	192.27	154.79	169.74	178.74	1302.52	1190.17	935.28	-112.35	-8.63

SEPTEMBER'2023

PRODUCTION PERFORMANCE 2023-24  
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	SEPT	SEPT	AUG	SEPT	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2023	2023	2023	2022	2023-24	2023-24	2022-23	ABS.	%
JAGANATH	5.16	4.63	5.32	4.52	33.57	32.21	30.82	-1.4	-4.1
ANANTA	11.00	15.37	13.84	12.60	71.61	84.66	69.97	13.0	18.2
BHUBANESWARI	20.62	20.96	17.74	22.37	134.26	108.27	147.74	-26.0	-19.4
<b>JAGANATH AREA</b>	<b>36.77</b>	<b>40.96</b>	<b>36.91</b>	<b>39.48</b>	<b>239.44</b>	<b>225.13</b>	<b>248.53</b>	<b>-14.31</b>	<b>-5.19</b>
BHARATPUR	7.04	5.84	3.59	7.54	45.83	36.72	39.12	-9.1	-19.9
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
<b>BHARATPUR AREA</b>	<b>7.04</b>	<b>5.84</b>	<b>3.59</b>	<b>7.54</b>	<b>45.83</b>	<b>36.72</b>	<b>39.12</b>	<b>-9.1</b>	<b>-19.9</b>
LINGARAJ	10.31	11.66	12.44	12.45	67.13	81.17	79.37	14.0	20.9
KANIHA	8.94	8.34	9.51	9.17	58.18	56.91	56.71	-1.3	-2.2
HINGULA	8.25	10.29	10.42	8.49	53.71	63.71	47.54	10.0	18.6
BALRAM	5.50	5.98	5.55	6.14	35.80	34.70	38.41	-1.1	-3.1
<b>HINGULA AREA</b>	<b>13.75</b>	<b>16.26</b>	<b>15.97</b>	<b>14.63</b>	<b>89.51</b>	<b>98.41</b>	<b>85.94</b>	<b>8.9</b>	<b>9.9</b>
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.04	0.04	0.05	0.06	0.27	0.28	0.21	0.0	4.8
<b>TALCHER AREA</b>	<b>0.04</b>	<b>0.04</b>	<b>0.05</b>	<b>0.06</b>	<b>0.27</b>	<b>0.28</b>	<b>0.21</b>	<b>0.01</b>	<b>#DIV/0!</b>
LAJKURA	3.09	3.82	3.77	4.19	20.14	24.16	24.66	4.0	20.0
SAMPLESWARI	5.50	4.38	4.56	4.94	35.80	29.83	29.11	-6.0	-16.7
<b>IB VALLEY AREA</b>	<b>8.59</b>	<b>8.20</b>	<b>8.34</b>	<b>9.13</b>	<b>55.94</b>	<b>53.99</b>	<b>53.77</b>	<b>-1.95</b>	<b>3.29</b>
BELPAHAR	6.19	6.13	4.05	0.12	40.28	31.31	14.49	-9.0	-22.3
LAKHANPUR	15.47	17.77	16.79	20.45	100.70	107.07	117.13	6.4	6.3
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
<b>LAKHANPUR AREA</b>	<b>21.65</b>	<b>23.90</b>	<b>20.83</b>	<b>20.57</b>	<b>140.98</b>	<b>138.39</b>	<b>131.62</b>	<b>-2.6</b>	<b>-1.8</b>
BASUNDHRA (W)	0.41	1.23	1.55	0.69	2.69	6.61	6.49	3.9	146.1
SIARMAL	5.50	4.13	4.00	0.00	35.80	14.55	0.00	-21.3	-59.4
<b>MAHALAXMI AREA</b>	<b>5.91</b>	<b>5.37</b>	<b>5.54</b>	<b>0.69</b>	<b>38.49</b>	<b>21.16</b>	<b>6.49</b>	<b>-17.33</b>	<b>86.77</b>
KULDA	14.43	16.92	19.07	16.94	93.99	111.60	100.36	17.6	18.7
GARJANBAHAL	12.51	12.77	13.15	12.82	81.45	70.65	79.05	0.0	0.0
<b>BASUNDHRA AREA</b>	<b>26.94</b>	<b>29.70</b>	<b>32.22</b>	<b>29.77</b>	<b>175.44</b>	<b>182.25</b>	<b>179.41</b>	<b>17.62</b>	<b>10.0</b>
MINE NO. 1 & 2	0.14	0.16	0.18	0.12	0.90	1.00	0.83	0.1	12.1
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.14	0.17	0.17	0.14	0.90	0.98	0.80	0.1	9.3
<b>ORIENT AREA</b>	<b>0.28</b>	<b>0.33</b>	<b>0.35</b>	<b>0.25</b>	<b>1.79</b>	<b>1.98</b>	<b>1.63</b>	<b>0.2</b>	<b>10.7</b>
MCL UG	0.32	0.36	0.40	0.311	2.06	2.26	1.84	0.2	9.9
MCL OC	139.90	150.23	145.36	143.43	910.94	894.13	880.95	-10.75	-1.2
<b>TOTAL MCL</b>	<b>140.22</b>	<b>150.59</b>	<b>145.75</b>	<b>143.74</b>	<b>913.00</b>	<b>896.39</b>	<b>882.796</b>	<b>-10.54</b>	<b>8.73</b>

SEPTEMBER'2023

**PRODUCTION PERFORMANCE 2023-24  
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	SEPT	SEPT	AUG	SEPT	TARGET	ACTUAL	ACTUAL	ABS.	%
	2023	2023	2023	2022	2023-24	2023-24	2022-23		
JAGANATH	5.22	5.52	5.88	5.83	35.20	35.61	37.66	0.41	1.16
ANANTA	20.87	23.28	25.55	25.30	140.80	160.11	146.18	-19.31	13.72
BHUBANESWARI	28.89	16.88	20.17	9.81	194.92	145.04	37.62	-49.88	-25.59
<b>JAGANATH AREA</b>	<b>54.98</b>	<b>45.69</b>	<b>51.60</b>	<b>40.94</b>	<b>370.92</b>	<b>340.76</b>	<b>221.46</b>	-30.16	-8.13
BHARATPUR	8.48	9.87	11.76	9.01	57.20	63.33	49.24	6.13	10.72
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
<b>BHARATPUR AREA</b>	<b>8.48</b>	<b>9.87</b>	<b>11.76</b>	<b>9.01</b>	<b>57.20</b>	<b>63.33</b>	<b>49.24</b>	6.13	10.72
LINGARAJ OCP/AREA	7.89	10.38	11.43	13.28	53.24	55.75	85.08	2.51	4.71
KANIHA OCP/AREA	6.85	4.10	4.88	7.08	45.60	32.27	32.39	-13.33	-29.23
HINGULA	10.30	9.95	9.75	13.16	69.52	66.37	65.20	-3.15	-4.52
BALRAM	12.91	4.22	9.62	12.50	87.12	69.15	68.23	-17.97	-20.63
<b>HINGULA AREA</b>	<b>23.22</b>	<b>14.18</b>	<b>19.37</b>	<b>25.65</b>	<b>156.64</b>	<b>135.53</b>	<b>133.43</b>	-21.11	-13.48
LAJKURA	9.85	8.61	8.47	8.49	66.44	60.23	52.41	-6.21	-9.34
SAMLESWARI	13.04	7.20	7.31	11.51	88.00	56.89	56.24	-31.11	-35.35
<b>IB VALLEY AREA</b>	<b>22.89</b>	<b>15.81</b>	<b>15.78</b>	<b>20.00</b>	<b>154.44</b>	<b>117.12</b>	<b>108.65</b>	-37.32	-24.16
BELPAHAR	8.48	1.82	2.01	0.15	57.20	23.50	16.58	-33.70	-58.92
LAKHANPUR	29.35	31.29	30.04	42.96	198.00	285.65	158.45	87.65	44.27
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
<b>LAKHANPUR AREA</b>	<b>37.83</b>	<b>33.11</b>	<b>32.05</b>	<b>43.12</b>	<b>255.20</b>	<b>309.15</b>	<b>175.04</b>	53.95	21.14
BASUNDHARA(W)/ML A	0.13	0.35	0.33	0.37	0.88	1.79	0.81	0.91	103.48
SIARMAL	5.87	4.40	4.38	0.00	39.60	26.25	0.00	-13.35	-33.72
<b>MAHALAXMI AREA</b>	<b>6.00</b>	<b>4.75</b>	<b>4.72</b>	<b>0.37</b>	<b>40.48</b>	<b>28.04</b>	<b>0.81</b>	-12.44	-30.74
KULDA	11.09	8.34	7.78	9.58	74.80	50.47	67.61	-24.33	-32.52
GARJANBAHAL	13.04	8.57	10.36	9.71	94.00	57.76	61.56	-36.24	-38.55
<b>BASUNDHRA AREA</b>	<b>24.13</b>	<b>16.91</b>	<b>18.14</b>	<b>19.29</b>	<b>168.80</b>	<b>108.23</b>	<b>129.17</b>	-60.57	-35.88
<b>TOTAL MCL</b>	<b>192.266</b>	<b>154.789</b>	<b>169.738</b>	<b>178.737</b>	<b>1302.520</b>	<b>1190.166</b>	<b>935.281</b>	<b>-112.35</b>	<b>-8.63</b>

N. B :- Last yr Excluding RH OBR

No

06

# **CONFIRMED REPORT**

**PRODUCTION**

AAP Coal Target :- 204.00 MT

**TOTAL PRODUCTION**  
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14585.7	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155.1	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.4	15318.7	96.2	-605.7	15491.3	-1.1	12001.7
JULY	14488.4	13944.7	96.2	-543.7	14581.8	-4.4	12399.2
AUGUST	14490	14575	100.6	85.8	13964	4.4	12616
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
<b>TOTAL</b>	<b>77278.0</b>	<b>74579.6</b>	<b>96.5</b>	<b>-2698.3</b>	<b>73905.5</b>	<b>0.9</b>	<b>58523.9</b>

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502	22936.7	97.6	-565.3	17212.0	33.3	16228.3
MAY	24286	26483.5	109.0	2197.5	17916.5	47.8	13161.0
JUNE	23502	21166.2	90.1	-2335.8	16357.7	29.4	13938.4
JULY	19868	16973.8	85.4	-2893.7	12367.17	37.2	17475.6
AUGUST	19868	16974	85.4	-2893.7	12367	37.2	17475.6
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
<b>TOTAL</b>	<b>111025.0</b>	<b>104534.0</b>	<b>94.2</b>	<b>-6491.1</b>	<b>76220.6</b>	<b>37.1</b>	<b>78278.90</b>

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

**COAL PRODUCTION PROJECTWISE**

**AUGUST'2023**

**FIG IN "000" TES.**

PROJECT	2023-24				2022-23 ACTUAL	%GROWTH OVER 2022-23	2021-22 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	532.689	532.021	99.9	-0.668	452.232	17.6	471.156
ANANTA	1136.402	1384.368	121.8	247.966	1132.617	22.2	1028.252
BHUBANESWARI	2130.754	1774.183	83.3	-356.571	2319.940	-23.5	2708.316
<b>JAGANNATH AREA</b>	<b>3799.845</b>	<b>3690.572</b>	<b>97.1</b>	<b>-109.273</b>	<b>3904.789</b>	<b>-5.5</b>	<b>4207.724</b>
BHARATPUR	727.298	359.162	49.4	-368.136	564.942	-36.4	583.665
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>BHARATPUR AREA</b>	<b>727.298</b>	<b>359.162</b>	<b>49.4</b>	<b>-368.136</b>	<b>564.942</b>	<b>-36.4</b>	<b>583.665</b>
LINGARAJ OCP/AREA	1065.377	1244.361	116.8	178.984	1169.352	6.4	1116.182
KANIHA OCP/AREA	923.327	950.811	103.0	27.484	865.541	9.9	687.709
HINGULA	852.302	1042.359	122.3	190.057	836.862	24.6	568.604
BALRAM	568.201	554.529	97.6	-13.673	609.159	-9.0	546.314
<b>HINGULA AREA</b>	<b>1420.503</b>	<b>1596.888</b>	<b>112.4</b>	<b>176.385</b>	<b>1446.021</b>	<b>10.4</b>	<b>1114.918</b>
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	4.327	4.915	113.6	0.588	3.285	49.6	4.215
<b>TALCHER AREA</b>	<b>4.327</b>	<b>4.915</b>	<b>113.6</b>	<b>0.588</b>	<b>3.285</b>	<b>49.6</b>	<b>4.215</b>
LAJKURA	319.613	377.427	118.1	57.814	394.029	-4.2	312.930
SAMLESWARI	568.201	456.323	80.3	-111.878	487.394	-6.4	348.386
<b>IBV AREA</b>	<b>887.814</b>	<b>833.750</b>	<b>93.9</b>	<b>-54.064</b>	<b>881.423</b>	<b>-5.4</b>	<b>661.316</b>
BELPAHAR	639.226	404.505	63.3	-234.721	48.313	737.3	178.047
LAKHANPUR	1598.066	1678.994	105.1	80.928	1878.794	-10.6	1707.724
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>2237.292</b>	<b>2083.498</b>	<b>93.1</b>	<b>-153.794</b>	<b>1927.107</b>	<b>8.1</b>	<b>1885.771</b>
BASUNDHARA(W)	42.615	154.804	363.3	112.189	82.055	88.7	73.071
SIARMAL	568.201	399.603	70.3	-168.598	0.000	#DIV/0!	0.000
<b>ML AREA</b>	<b>610.816</b>	<b>554.408</b>	<b>433.591</b>	<b>-56.408</b>	<b>82.055</b>	<b>#DIV/0!</b>	<b>73.071</b>
KULDA	1491.528	1907.222	127.9	415.694	1721.490	10.8	1403.058
GARJANBAHAL	1292.658	1314.832	101.7	22.174	1371.684	-4.1	844.631
<b>BASUNDHARA AREA</b>	<b>2784.186</b>	<b>3222.055</b>	<b>115.7</b>	<b>437.869</b>	<b>3093.174</b>	<b>4.2</b>	<b>2247.689</b>
MINE NO. 1&2	14.422	18.400	127.6	3.978	12.225	50.5	18.160
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	14.422	16.595	115.1	2.173	13.715	21.0	15.880
<b>ORIENT AREA</b>	<b>28.844</b>	<b>34.995</b>	<b>121.3</b>	<b>6.151</b>	<b>25.940</b>	<b>34.9</b>	<b>34.040</b>
<b>MCL UG</b>	<b>33.171</b>	<b>39.910</b>	<b>120.316</b>	<b>6.739</b>	<b>29.225</b>	<b>36.56</b>	<b>38.255</b>
<b>MCL OC</b>	<b>14456.46</b>	<b>14535.50</b>	<b>100.55</b>	<b>79.05</b>	<b>13934.40</b>	<b>4.31</b>	<b>12578.05</b>
<b>TOTAL MCL</b>	<b>14489.63</b>	<b>14575.41</b>	<b>100.59</b>	<b>85.78</b>	<b>13963.629</b>	<b>4.38</b>	<b>12616.30</b>

**COAL PRODUCTION PROJECTWISE**

**PROGRESSIVE AUGUST'2023**

**FIG IN "000" TES.**

PROJECT	2023-24				2022-23	%GROWTH	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER	ACTUAL
						2022-23	
JAGANNATH	2841.113	2757.421	97.1	-83.692	2630.390	4.8	2238.619
ANANTA	6061.040	6928.595	114.3	867.555	5737.496	20.8	4532.749
BHUBANESWARI	11364.450	8730.757	76.8	-2633.693	12537.152	-30.4	12740.813
<b>JAGANNATH AREA</b>	<b>20266.603</b>	<b>18416.773</b>	<b>90.9</b>	<b>-1849.830</b>	<b>20905.038</b>	<b>-11.9</b>	<b>19512.181</b>
BHARATPUR	3879.066	3087.994	79.6	-791.072	3157.253	-2.2	2505.638
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>BHARATPUR</b>	<b>3879.066</b>	<b>3087.994</b>	<b>79.6</b>	<b>-791.072</b>	<b>3157.253</b>	<b>-2.2</b>	<b>2505.638</b>
LINGARAJ OCP/AREA	5682.225	6950.606	122.3	1268.381	6691.621	3.9	4693.173
KANIHA OCP/AREA	4924.595	4856.971	98.6	-67.624	4753.670	2.2	2829.521
HINGULA	4545.780	5342.553	117.5	796.773	3904.675	36.8	2153.446
BALRAM	3030.520	2872.383	94.8	-158.137	3226.626	-11.0	1756.956
<b>HINGULA AREA</b>	<b>7576.300</b>	<b>8214.936</b>	<b>108.4</b>	<b>638.636</b>	<b>7131.301</b>	<b>15.2</b>	<b>3910.403</b>
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	22.693	24.565	108.2	1.872	15.135	62.3	23.042
<b>TALCHER AREA</b>	<b>22.693</b>	<b>24.565</b>	<b>108.2</b>	<b>1.872</b>	<b>15.135</b>	<b>62.3</b>	<b>23.042</b>
LAJKURA	1704.668	2033.650	119.3	328.982	2046.401	-0.6	1599.664
SAMLESWARI	3030.520	2545.679	84.0	-484.841	2417.484	5.3	1258.191
<b>IBV AREA</b>	<b>4735.188</b>	<b>4579.329</b>	<b>96.7</b>	<b>-155.859</b>	<b>4463.885</b>	<b>2.6</b>	<b>2857.855</b>
BELPAHAR	3409.335	2518.186	73.9	-891.149	1437.553	75.2	2110.901
LAKHANPUR	8523.338	8930.113	104.8	406.775	9667.679	-7.6	9048.444
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>11932.673</b>	<b>11448.300</b>	<b>95.9</b>	<b>-484.373</b>	<b>11105.232</b>	<b>3.1</b>	<b>11159.345</b>
BASUNDHARA(W)	227.289	537.532	236.5	310.243	579.692	-7.3	334.999
SIARMAL	3030.520	1041.563	34.4	-1988.957	0.000	#DIV/0!	0.000
<b>ML AREA</b>	<b>3257.809</b>	<b>1579.096</b>	<b>270.866</b>	<b>-1678.713</b>	<b>579.692</b>	<b>#DIV/0!</b>	<b>334.999</b>
KULDA	7955.115	9468.125	119.0	1513.010	8341.741	13.5	6810.473
GARJANBAHAL	6894.433	5787.382	83.9	-1107.051	6623.056	-12.6	3698.381
<b>BASUNDHARA AREA</b>	<b>14849.548</b>	<b>15255.507</b>	<b>102.7</b>	<b>405.959</b>	<b>14964.797</b>	<b>1.9</b>	<b>10508.854</b>
MINE NO. 1&2	75.642	84.280	111.4	8.638	71.010	18.7	96.620
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	75.642	81.290	107.5	5.648	66.870	21.6	92.300
<b>ORIENT AREA</b>	<b>151.284</b>	<b>165.570</b>	<b>109.4</b>	<b>14.286</b>	<b>137.880</b>	<b>20.1</b>	<b>188.920</b>
<b>MCL UG</b>	<b>173.98</b>	<b>190.135</b>	<b>109.3</b>	<b>16</b>	<b>153.02</b>	<b>24.3</b>	<b>211.962</b>
<b>MCL OC</b>	<b>77104.01</b>	<b>74389.51</b>	<b>96.5</b>	<b>-2714</b>	<b>73752.49</b>	<b>0.9</b>	<b>58311.97</b>
<b>TOTAL MCL</b>	<b>77277.98</b>	<b>74579.65</b>	<b>96.5</b>	<b>-2698</b>	<b>73905.50</b>	<b>0.9</b>	<b>58523.93</b>

Cross Check

**77277.981    74579.65    96.508    -2698.333    73905.504    0.912    58523.93**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

AUGUST'2023

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	539.130	587.924	109.1	48.794	412.109	42.7	549.972
ANANTA	2156.522	2555.285	118.5	398.763	1763.816	44.9	1877.504
<b>BHUBANESWARI</b>	<b>2985.435</b>	<b>2016.962</b>	<b>227.5</b>	<b>447.557</b>	<b>411.857</b>	<b>87.5</b>	<b>1162.080</b>
<b>JAGANNATH AREA</b>	<b>5681.087</b>	<b>5160.171</b>	<b>455.083</b>	<b>895.115</b>	<b>2587.783</b>	<b>175.070</b>	<b>3589.556</b>
BHARATPUR	876.087	1176.123	134.2	300.036	640.123	83.7	1219.320
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>BHARATPUR AREA</b>	<b>876.087</b>	<b>1176.123</b>	<b>134.2</b>	<b>300.036</b>	<b>640.123</b>	<b>83.7</b>	<b>1219.320</b>
LINGARAJ OCP/AREA	815.435	1142.947	140.2	327.512	1046.423	9.2	1022.558
KANIHA OCP/AREA	708.161	487.856	68.9	-220.305	362.030	34.8	617.163
HINGULA	1064.783	975.379	91.6	-89.404	1051.491	-7.2	1889.904
BALRAM	1334.348	961.621	72.1	-372.727	928.703	3.5	1282.102
<b>HINGULA AREA</b>	<b>2399.130</b>	<b>1937.000</b>	<b>80.7</b>	<b>-462.131</b>	<b>1980.194</b>	<b>-2.2</b>	<b>3172.006</b>
LAJKURA	1017.609	847.248	83.3	-170.361	720.677	17.6	1102.385
SAMLESWARI	1347.826	731.028	54.2	-616.798	756.086	-3.3	852.134
<b>IBV AREA</b>	<b>2365.435</b>	<b>1578.276</b>	<b>66.7</b>	<b>-787.159</b>	<b>1476.763</b>	<b>6.9</b>	<b>1954.519</b>
BELPAHAR	876.087	201.298	23.0	-674.789	30.836	552.8	122.938
LAKHANPUR	3032.609	3004.148	99.1	-28.461	2501.212	20.1	3504.127
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>3908.696</b>	<b>3205.446</b>	<b>82.0</b>	<b>-703.251</b>	<b>2532.048</b>	<b>26.6</b>	<b>3627.065</b>
BASUNDHARA(W)	13.478	33.480	248.4	20.002	34.748	-3.6	3.299
SIARMAL	606.522	438.150	72.2	-168.372	0.000	#DIV/0!	0.000
<b>MAHALAXMI AREA</b>	<b>620.000</b>	<b>471.630</b>	<b>320.647</b>	<b>-148.370</b>	<b>34.748</b>	<b>#DIV/0!</b>	<b>3.299</b>
KULDA	1145.652	777.836	67.9	-367.816	956.045	-18.6	1487.258
GARJANBAHAL	1347.826	1036.479	76.9	-311.347	751.017	38.0	782.874
<b>BASUNDHARA AREA</b>	<b>2493.478</b>	<b>1814.315</b>	<b>316.302</b>	<b>-679.163</b>	<b>1707.063</b>	<b>6.3</b>	<b>2270.132</b>
<b>TOTAL MCL</b>	<b>19867.509</b>	<b>16973.763</b>	<b>85.4</b>	<b>-1477.715</b>	<b>12367.175</b>	<b>37.2</b>	<b>17475.618</b>

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No

10

**OB REMOVAL PROJECTWISE**

**PROGRESSIVE AUGUST'2023**

**FIG IN "000" CUM**

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	2998.261	3008.479	100.3	10.218	3182.826	-5.5	2143.012
ANANTA	11993.043	13682.815	114.1	1689.772	12087.482	13.2	9008.947
<b>BHUBANESWARI</b>	<b>16602.870</b>	<b>12815.761</b>	<b>214.4</b>	<b>1699.990</b>	<b>2781.158</b>	<b>7.7</b>	<b>6061.740</b>
<b>JAGANNATH AREA</b>	<b>31594.174</b>	<b>29507.055</b>	<b>428.9</b>	<b>3399.980</b>	<b>18051.466</b>	<b>15.441</b>	<b>17213.699</b>
BHARATPUR	4872.174	5345.773	109.7	473.599	4023.259	32.9	4889.663
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>BHARATPUR</b>	<b>4872.174</b>	<b>5345.773</b>	<b>109.7</b>	<b>473.599</b>	<b>4023.259</b>	<b>32.9</b>	<b>4889.663</b>
<b>LINGARAJ OCP/AREA</b>	4534.870	4537.100	<b>100.0</b>	<b>2.230</b>	7180.627	<b>-36.8</b>	3914.292
<b>KANIHA OCP/AREA</b>	3874.683	2817.038	<b>72.7</b>	<b>-1057.645</b>	2531.451	<b>11.3</b>	2845.485
HINGULA	5921.565	5642.212	95.3	-279.353	5204.523	8.4	7734.962
BALRAM	7420.696	6492.807	87.5	-927.889	5573.271	16.5	6110.047
<b>HINGULA AREA</b>	<b>13342.261</b>	<b>12135.019</b>	<b>91.0</b>	<b>-1207.242</b>	<b>10777.794</b>	<b>12.6</b>	<b>13845.009</b>
LAJKURA	5659.217	5162.310	91.2	-496.907	4391.356	17.6	4358.320
SAMLESWARI	7495.652	4968.505	66.3	-2527.147	4473.347	11.1	3769.670
<b>IBV AREA</b>	<b>13154.869</b>	<b>10130.815</b>	<b>77.0</b>	<b>-3024.054</b>	<b>8864.703</b>	<b>14.3</b>	<b>8127.990</b>
BELPAHAR	4872.174	2167.662	44.5	-2704.513	1642.940	31.9	861.267
LAKHANPUR	16865.217	25436.135	150.8	8570.918	11548.916	120.2	13444.693
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
<b>LAKHAN. AREA</b>	<b>21737.391</b>	<b>27603.796</b>	<b>127.0</b>	<b>5866.405</b>	<b>13191.856</b>	<b>109.2</b>	<b>14305.960</b>
BASUNDHARA(W)	74.957	144.272	192.5	69.315	44.741	222.5	70.458
SIARMAL	3373.043	2184.665	64.8	-1188.378	0.000	#DIV/0!	0.000
<b>MAHALAXMI AREA</b>	<b>3448.000</b>	<b>2328.937</b>	<b>257.2</b>	<b>-1119.063</b>	<b>44.741</b>	<b>#DIV/0!</b>	<b>70.458</b>
KULDA	6371.304	4213.320	66.1	-2157.984	5803.007	-27.4	6605.613
GARJANBAHAL	8095.652	4918.878	60.8	-3176.774	5185.412	-5.1	3129.596
<b>BASUNDHARA AREA</b>	<b>14466.956</b>	<b>9132.198</b>	<b>258.6</b>	<b>-5334.758</b>	<b>10988.418</b>	<b>195.1</b>	<b>9735.209</b>
<b>TOTAL MCL</b>	<b>111025.378</b>	<b>103537.731</b>	<b>93.3</b>	<b>-300.558</b>	<b>75654.315</b>	<b>36.9</b>	<b>74947.766</b>

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
111025.38	103537.73	93.26	-300.56	75654.32	36.86	74947.766	

No

11

Mahanadi Coalfields Limited

COAL PRODUCTION  
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST	33.17	39.91	120.3	6.74	29.23	36.56	38.26
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
<b>TOTAL</b>	<b>174.0</b>	<b>190.1</b>	<b>109.3</b>	<b>16.2</b>	<b>153.0</b>	<b>24.3</b>	<b>211.97</b>

174.0 190.1 109.3 16.2 153.0 24.3 212.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887.0	14546.6	91.6	-1340.4	14277.7	1.9	10590.4
MAY	16417.0	16121.1	98.2	-295.9	15524.4	3.8	10829.9
JUNE	15887.0	15281.4	96.2	-605.6	15461.0	-1.2	11959.7
JULY	14456.5	13905.0	96.2	-551.5	14554.9	-4.5	12353.9
AUGUST	14456.46	14535.50	100.5	79.0	13934.40	4.3	12578.045
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
<b>TOTAL</b>	<b>77103.9</b>	<b>74389.5</b>	<b>96.5</b>	<b>-2714.4</b>	<b>73752.5</b>	<b>0.9</b>	<b>58312.0</b>

### GRADE-WISE PRODUCTION

AUGUST 2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	532.021	0.000	0.000	0.000	532.021
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1384.368	0.000	0.000	0.000	1384.368
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1774.183	0.000	0.000	0.000	1774.183
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	3690.572	0.000	0.000	0.000	3690.572
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	359.162	0.000	0.000	359.162
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	359.162	0.000	0.000	359.162
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	551.631	692.730	0.000	0.000	1244.361
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	345.269	605.542	0.000	0.000	950.811
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	245.136	797.223	0.000	1042.359
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	554.529	0.000	0.000	554.529
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	799.664	797.223	0.000	1596.887
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	4.915	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.915
TAL. AREA	0.000	0.000	4.915	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.915
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	48.993	0.000	328.434	0.000	377.427
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	456.323	0.000	456.323
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	48.993	0.000	784.757	0.000	833.750
BELPAHAR	0.000	0.000	0.000	0.000	51.288	0.000	0.000	0.000	0.000	353.217	404.505
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1678.994	0.000	1678.994
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHAN AREA	0.000	0.000	0.000	0.000	51.288	0.000	0.000	0.000	1678.994	353.217	2083.499
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	154.804	0.000	0.000	154.804
SIARMAL	0.000	0.000	0.000	0.000	0.000	399.603	0.000	0.000	0.000	0.000	399.603
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	399.603	0.000	154.804	0.000	0.000	554.407
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1907.222	0.000	0.000	1907.222
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1314.832	0.000	1314.832
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1907.222	1314.832	0.000	3222.054
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.400	0.000	18.400
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.595	0.000	16.595
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.995	0.000	34.995
<b>TOTAL MCL</b>	<b>0.000</b>	<b>0.000</b>	<b>4.92</b>	<b>0.00</b>	<b>51.29</b>	<b>399.60</b>	<b>4636.47</b>	<b>4519.12</b>	<b>4610.80</b>	<b>353.22</b>	<b>14575.413</b>

14575.413

No

13

**GRADE-WISE PRODUCTION**

630.73

PROGRESSIVE AUGUST'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	2757.421	0.000	0.000		2757.421
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	6928.595	0.000	0.000		6928.595
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	9686.016	0.000	0.000		9686.016
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	8730.757	0.000	0.000		8730.757
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3087.994	0.000		3087.994
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3087.994	0.000		3087.994
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	2627.447	4323.160	0.000		6950.606
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	1942.909	2914.062	0.000		4856.971
HINGULA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	870.818	4315.530	0.000	5342.553
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2872.383	0.000		2872.383
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	3743.201	4315.530	0.000	8214.936
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	0.000	0.000	24.565	0.000	0.000	0.000	0.000	0.000	0.000		24.565
TAL. AREA	0.000	0.000	24.565	0.000	0.000	0.000	0.000	0.000	0.000		24.565
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	324.391	0.000	1709.259	0.000	2033.650
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2545.679	2545.679
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	324.391	0.000	4254.938	0.000	4579.329
BELPAHAR	0.000	0.000	0.000	0.000	984.220	0.000	0.000	0.000	0.000	1533.966	2518.186
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8930.113		8930.113
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	984.220	0.000	0.000	0.000	8930.113	1533.966	11448.299
BASUNDHARA(W)						0	0.000	161.253	376.280		537.532
SIARMAL						1041.563	0	0	0	0	1041.563
MAHALAXMI AREA						1041.563	0.000	161.253	376.280		1579.096
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	9249.051	0.000		9468.125
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5787.382	0.000	5787.382
BASU. AREA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	9249.051	5787.382	0.000	15255.507
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.53	76.750		84.280
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.125	26.165	0	81.290
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	62.655	102.915	0.000	165.570
TOTAL MCL	0.000	0.000	24.565	219.074	984.220	1197.768	23311.519	23541.375	23767.158	1533.966	74579.646

74579.646

No 14

**GRADE-WISE CLOSING STOCK**

AUGUST'2023

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 '5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	814.822	0.000			814.822
ANANTA	---	---	---	---	0.000	0.000	1205.947	0			1205.9473
JAGANNATH AREA	---	---	---	---	0.000	0.000	2020.770	0.000			2020.770
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1180.622	0.000			1180.622
BHARATPUR	---	---	---	---	0.000	0.000	0.000	476.3981	0	0	476.398
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	476.398	0.000	0.000	476.398
LINGARAJ OCP/AR	0.000	0.000	0.000	0.000	0.000	0.000	114.447	577.933			692.379
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	8.259	54.159	0.000		62.418
HINGULA	---	---	---	---	---	33.291	0.000	0	2365.883	0	2399.173
BALRAM	---	---	---	---	---	0.000	0.000	371.689	0		371.689
HINGULA AREA	---	---	---	---	---	33.291	0.000	371.689	2365.883	0.000	2770.862
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	20.347	---	---	---	---	---	---	---	20.3466
TAL. AREA	0.000	0.000	20.347	---	---	---	---	---	---	---	20.347
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	19.418	0.000	19.418
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	162.441	0.000	162.441
IBV AREA	---	---	---	---	---	0.000	0.000	0.000	181.858	0.000	181.858
BELPAHAR	0.000	---	---	---	152.993	0.000	0.000	0	91.277		244.270
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	2030.722		2030.722
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	0.000	---	---	0.000	152.993	0.000	0.000	0.000	2121.998		2274.991
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	79.768	0.000		79.768
SIARMAL	---	---	---	---	---	431.612	---	---	---	---	431.612
MAHALAXMI AREA	---	---	---	---	---	431.612	---	---	---	---	511.380
KULDA	---	---	---	0.000	0.000	0.000	0.000	1020.458	0.000		1020.458
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	8.472	597.552	0.000	606.024
BASU. AREA	---	---	---	0.000	0.000	0.000	0.000	1028.931	597.552	0.000	1626.483
MINE NO.1 & 2	---	---	---	0.000	0.001	---	---	0	2.4064		2.407
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0			0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	5.5444			5.544
ORIENT AREA	0.000	0.000	0.000	0.000	0.001	0.000	0.000	5.544	2.406		7.952
<b>TOTAL MCL</b>	<b>0.000</b>	<b>0.000</b>	<b>20.347</b>	<b>0.000</b>	<b>152.994</b>	<b>464.903</b>	<b>3324.097</b>	<b>2594.422</b>	<b>5269.698</b>	<b>0.000</b>	<b>11826.460</b>

C/Check

11826.460

0.000

No

15

**TECHNOLOGY WISE PRODUCTION**

**AUGUST'2023**

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000
NATRAJ	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000
NANDIRA		0.000	<b>0.000</b>	0.000	4.915	<b>4.915</b>	<b>4.915</b>	0.000	0.000	0.000
<b>TAL. UG</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.915</b>	<b>4.915</b>	<b>4.915</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
MINE NO.1 & 2	0.000	18.400	<b>18.400</b>	0.000	0.000	0.000	18.400	0.000	0.000	0.000
MINE NO.3	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	16.595	<b>16.595</b>	0.000	0.000	0.000	16.595	0.000	0.000	0.000
<b>ORIENT AREA</b>	<b>0.000</b>	<b>34.995</b>	<b>34.995</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.995</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>MCL UG</b>	<b>0.000</b>	<b>34.995</b>	<b>34.995</b>	<b>0.000</b>	<b>4.915</b>	<b>4.915</b>	<b>39.910</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

39.910      0.000

**PROGRESSIVE AUGUST'2023**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	<b>0.000</b>	0.000	24.565	<b>24.565</b>	24.565	0.000	0.000	0.000
<b>TAL. UG</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.565</b>	<b>24.565</b>	<b>24.565</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
MINE NO.1 & 2	0.000	84.280	84.280	0.000	0.000	<b>0.000</b>	84.280	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>	0.000	0.000	0.000	0.000
H.B.I.	0.000	81.290	81.290	0.000	0.000	<b>0.000</b>	81.290	0.000	0.000	0.000
<b>ORIENT AREA</b>	<b>0.000</b>	<b>165.570</b>	<b>165.570</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>165.570</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>MCL UG</b>	<b>0.000</b>	<b>165.570</b>	<b>165.570</b>	<b>0.000</b>	<b>24.565</b>	<b>24.565</b>	<b>190.135</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**REASONS FOR LOSS OF COAL PRODUCTION**

**MONTHWISE**

**FIGS IN TES**

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2023-24	40	1400	0	436220	0	0	1092620	<b>1530280</b>
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	<b>402565</b>
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	<b>938434</b>
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	<b>3233953</b>
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24	127	41145	0	207429	0	0	634078	<b>882779</b>
	2022-23	4737	5158	0	221774	0	3608	483639	718916
SEPT	2023-24								0
	2022-23								0
OCT	2023-24								0
	2022-23								0
NOV	2023-24								0
	2022-23								0
DEC	2023-24								0
	2022-23								0
JAN	2023-24								0
	2022-23								0
FEB	2023-24								0
	2022-23								0
MARCH	2023-24								0
	2022-23								0
TOTAL MCL	2023-24	2740	219705	0	960202	0	499	5804865	6988011
PROG	2022-23	4937	17497	0	679142	0	3608	2710688	3415872

No

17

## MONTHWISE

## 1.Rehandling( Departmental &amp; Contractual) FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ANANTA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BHUBANESWARI	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
JAGANNATH AREA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BHARATPUR AREA	Shovel	32.407	141.764	131.809	113.092	168.00	587.072
	D/Line	0	0	0	0	0	0
	<b>Total</b>	<b>32.4</b>	<b>141.8</b>	<b>131.8</b>	<b>113.1</b>	<b>168.0</b>	<b>587.1</b>
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
BALRAM	Shovel	217.1	271.1	200.3	122.5	126.1	937.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>217.1</b>	<b>271.1</b>	<b>200.3</b>	<b>122.5</b>	<b>126.1</b>	<b>937.1</b>
HINGULA AREA	Shovel	217.1	271.1	200.3	122.5	126.1	937.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>217.1</b>	<b>271.1</b>	<b>200.3</b>	<b>122.5</b>	<b>126.1</b>	<b>937.1</b>
LAJKURA	Shovel	0.0	0.0	0.0	13.4	0.0	13.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.4</b>	<b>0.0</b>	<b>13.4</b>
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
IB VALLEY AREA	Shovel	0.0	0.0	0.0	13.4	0.0	13.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.4</b>	<b>0.0</b>	<b>13.4</b>
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	1.5	90.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>30.3</b>	<b>27.5</b>	<b>24.1</b>	<b>7.3</b>	<b>1.5</b>	<b>90.6</b>
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
MAHALAXMI AREA	Shovel	30.3	27.5	24.1	7.3	1.5	90.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>30.3</b>	<b>27.5</b>	<b>24.1</b>	<b>7.3</b>	<b>1.5</b>	<b>90.6</b>
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
BASUNDHARA AREA	Shovel	30.3	27.5	24.1	7.3	1.5	90.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total</b>	<b>30.3</b>	<b>27.5</b>	<b>24.1</b>	<b>7.3</b>	<b>1.5</b>	<b>90.6</b>
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	295.5	1628.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		279.8	440.4	356.2	256.28	295.5	1628.2
Bhubaneswari OCP	Shovel	2478.8	2702.2	1939.9	1205.6	1416.7	9743.1
Lingaraj OCP		0.0	0.0	0.0	0.0	0.0	0.0
Kaniha ( Cont.) RH	Shovel	39.5	37.9	44.0	0.0	0.0	121.4
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	1983.9	1205.6	1416.7	9864.5
Grand Total (Deptt +Contractual)	Shovel	2798.09	3180.41	2340.08	1461.85	1712.18	11492.60
	D/Line	0.00	0.00	0.00	0.00	0.00	0.00
OB, Rehandling	Total	2798.09	3180.41	2340.08	1461.85	1712.18	11492.60
				2340.1	1461.8	1712.2	11492.6



<b>Mineable Coal Exposure</b>	
<b>Project/Area</b>	<b>01.09.2023</b>
	<b>(in '000Te)</b>
Jagannath	83
Ananta	460
Bhubaneswari	1398
<b>Jagannath Area</b>	<b>1941</b>
<b>Bharatpur</b>	<b>150</b>
<b>Lingaraj Area</b>	<b>510</b>
<b>Kaniha Area</b>	<b>555</b>
Hingula	620
Balram	600
<b>Hingula Area</b>	<b>1220</b>
Lajkura	195
Samaleswari	400
<b>IB-Valley Area</b>	<b>595</b>
Belpahar	239
Lakhanpur	8278
<b>Lakhanpur Area</b>	<b>8517</b>
<b>Bas(W)</b>	<b>350</b>
<b>Siarmal</b>	<b>130</b>
<b>ML Area</b>	<b>480</b>
Kulda	1691
Garjanbahal	605
<b>Basundhara Area</b>	<b>2296</b>
<b>Talcher Coalfield</b>	<b>4376</b>
<b>IB Coalfield</b>	<b>11888</b>
<b>M . C . L</b>	<b>16264</b>

# **DESPATCH & OFF-TAKE**

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF AUGUST'23

FIGS. IN '000 TEs.

FOR FLOPPY REPORT

AREA	DESPATCH						OFF-TAKE								
	THIS MONTH	LAST MONTH	SAME MONTH last year	THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR
	42	42	27	206	187	42	42	27	206	187	42	42	27	206	187
ORIENT	935	1121	923	4692	5025	935	1121	923	4692	5025	935	1121	923	4692	5025
LAKHANPUR	2213	2537	2383	12099	11912	2213	2537	2383	12099	11912	2213	2537	2383	12099	11912
Mahalaxmi Area	564	61	85	1078	613	564	61	85	1078	613	564	61	85	1078	613
BASUNDHARA AREA	3192	1866	3110	14697	14786	3192	1866	3110	14697	14786	3192	1866	3110	14697	14786
TALCHER	6	4	1	18	24	6	4	1	18	24	6	4	1	18	24
LINGARAJ	1392	1368	1345	7037	7590	1392	1368	1345	7037	7590	1392	1368	1345	7037	7590
KANIHA	968	1112	921	4924	4892	968	1112	921	4924	4892	968	1112	921	4924	4892
BHUBANESWARI AREA	1714	1896	2296	10195	11724	1714	1896	2296	10195	11724	1714	1896	2296	10195	11724
JAGANNATH	2333	2407	1731	11622	9578	2333	2407	1731	11622	9578	2333	2407	1731	11622	9578
BHARATPUR	603	781	835	3755	4680	603	781	835	3755	4680	603	781	835	3755	4680
HINGULA	1871	1678	1669	9215	8585	1871	1678	1669	9215	8585	1871	1678	1669	9215	8585
TOTAL MCL	15834	14873	15325	79538	79593	15834	14873	15325	79538	79593	15834	14873	15325	79538	79593

No 21

STATE WISE DESPATCH FOR THE MONTH OF AUGUST'23

STATE	THIS MONTH		LAST MONTH		SAME MONTH LAST YEAR		PROGRESSIVE	
	MONTH	LAST MONTH	MONTH	LAST MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3004	2848	2866	14117	14192			
BIHAR	162	202	199	851	627			
C.G.	1625	1687	1793	9731	9385			
GUJRAT	0	0	0	0	0			
HARYANA	29	33	254	243	874			
JHARKHAND	114	43	29	310	325			
KARNATAKA	438	339	80	1985	1773			
MAHARASTRA	528	517	911	2933	4686			
MADHYA PRADESH	70	152	250	779	797			
MEGHALAYA	4	0	0	8	0			
ODISHA	6362	6216	5136	31817	27192			
PUNJAB	612	391	537	2748	2652			
RAJASTHAN	76	15	69	238	84			
TAMILNADU	1876	1734	1833	9882	10660			
TELENGANA	18	47	0	207	0			
UP	117	94	240	530	970			
W. BENGAL	798	554	1130	3160	5377			
<b>TOTAL</b>	<b>15834</b>	<b>14873</b>	<b>15325</b>	<b>79538</b>	<b>79593</b>			

No

22

**GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF AUGUST'23 & SAME PERIOD LAST YEAR  
FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR**

GRADE	DESPATCH			OFFTAKE			PROGRESSIVE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)										
G-8(4901-5200)	6	4	1	6	4	1	18	24	18	24
G-9(4601-4900)	42	97	3	42	97	3	226	53	226	53
G-10(4301-4600)	242	575	0	242	575	0	2032	0	2032	0
G-11(4001-4300)	483	55	0	483	55	0	671	0	671	0
G-12(3701-4000)	5006	5350	4701	5006	5350	4701	26770	24625	26770	24625
G-13(3401-3700)	5171	4186	4175	5171	4186	4175	24945	22934	24945	22934
G-14(3101-3400)	4883	4606	6445	4883	4606	6445	24876	31956	24876	31956
G-15(2801-3100)										
<b>TOTAL</b>	<b>15834</b>	<b>14873</b>	<b>15325</b>	<b>15834</b>	<b>14873</b>	<b>15325</b>	<b>79538</b>	<b>79593</b>	<b>79538</b>	<b>79593</b>

No 23

# **QUALITY CONTROL**

AUG' 2023

Qty. in 000 Tes.

**MAHANADI COALFIELDS LIMITED**  
**SUPPLY OF SIZED COAL TO CONSUMERS**  
**S1 - STATUS REPORT OF CHPs**

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	79.740	81.800	28.01
<b>TOTAL</b>			<b>375.000</b>	<b>79.740</b>	<b>81.800</b>	<b>21.81</b>

**S2 - STATUS REPORT OF F/Bs**

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	412.968	49.000	59.04
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	25.800	25.800	15.45
	ANANTA	JAG- V, VI, ROAD	83.000	1568.833	94.000	113.25
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1391.673	285.900	171.20
<b>TOTAL</b>			<b>500.00</b>	<b>3399.274</b>	<b>454.700</b>	<b>90.94</b>

**STATUS REPORT OF Mobile Crusher**

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
JAGANNATH	JAGANNATH OCP	JAG- I, II, ROAD	83.000	737.875	52.700	63.49
HINGULA	HINGULA OCP	SPUR-VII, SPUR-IX, ROAD	83.000	1244.128	102.600	123.61
<b>TOTAL</b>			<b>166.00</b>	<b>1982.00</b>	<b>155.30</b>	<b>93.55</b>

<b>TOTAL F/B's &amp; Mobile Crusher</b>			<b>666.000</b>	<b>5381.277</b>	<b>610.000</b>	<b>91.59</b>
<b>TOTAL MCL</b>			<b>1041.000</b>	<b>5461.017</b>	<b>691.800</b>	<b>66.46</b>

**Note:- CHPs and FBs report received from E&M Dept. MCL.**

No

24

# SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH	AUG. 2023						PROG. AUG. 2023					
	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
	POWER (IPP & CPP)	OTHERS	2				3	4	5=(1+2+3+4)			
CHP + BUNKER (UG)	1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)		
	0.000	0.000	127.577	0.000	127.577	0.000	0.000	644.559	0.000	644.559		
FEEDER BREAKERS	610.000	0.000	0.000	0.000	610.000	2481.300	0.000	0.000	0.000	2481.300		
SURFACE MINER	8358.404	212.959	6524.792	0.000	15096.154	41777.150	1104.927	33530.008	0.000	76412.085		
TOTAL SUPPLY OF SIZED COAL	D=(A+B+C)	8968.404	212.959	6652.369	15833.731	44258.450	1104.927	34174.567	0.000	79537.944		
TOTAL DESPATCH	E	8968.404	212.959	6652.369	15833.731	44258.450	1104.927	34174.567	0.000	79537.944		
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00		

**Note:- Dispatch report received from M&S Dept. MCL.**

No 25

**DESPATCH OF COAL AFTER SIZING**

**MONTH AUG. 2023**

**Qty. in 000'Tes. S4 REPORT**

DESP. QUANTITY (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]					SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
	THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)		
	1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)	
RAIL	610.000	8358.404	8968.404	0.000	0.000	212.959	212.959	0.000	0.000	9181.362	
OTHER MODES (ROAD+BELT+MGR)	79.740	4702.678	4782.418	0.000	0.000	1822.114	1822.114	0.000	47.837	6652.369	
TOTAL	689.740	13061.082	13750.822	0.000	0.000	2035.073	2035.073	0.000	47.837	15833.731	
TOTAL DESPATCH	689.740	13061.082	13750.822	0.000	0.000	2035.073	2035.073	0.000	47.837	15833.731	
% AGE OF SIZING	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00	

Note:- Despatch report received from M&S Dept. MCL.

**No 26**

**MONTHLY DIGEST FOR THE MONTH OF AUGUST 2023**

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :- JAGANNATH, HINGULA, LINGARAJ & BHARATPUR AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
PARADIP PORT TRUST	Over Sized Coal	In view of increase in oversized cases in the rakes dispatched to Paradip Port from different sidings of Talcher Coal Fields , Area GMs were advised to personally look into the issue and take suitable precaution to prevent recurrence of receipt of oversized coal at Mechanized coal Handling Plant (MCHP) of PPA,/ consumers.

**SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH**

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
AUGUST '2023	0	0	0	0	0	1	0	1
JULY '2023	0	1	0	0	0	0	0	1

**DISPOSAL OF COMPLAINTS/ ACTION TAKEN**

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
AUGUST '2023	0	0	0	0	0	1	0	1
JULY '2023	0	1	0	0	0	0	0	1

No      27

## **INSPECTION DURING THE MONTH :- August 2023**

Samples were collected at the following projects/ Sidings of MCL during June'23:

Spur-I & II, Jagannath Area

Spur-III & IV, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VIII, Bharatpur Area

Chharla Siding, Lakhanpur Area

BOCM- I & II Lakhanpur Area

LOCM-I & III, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

**ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)**

MONTH		August'23										April'23-August'23						
		AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE	
Qt	%							Qt	%	Qt	%	Qt	%		Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	667	618	2014.3	1193.9	59%	549.47	27%	270.93	13%	10.04	5.63	56%	2.66	26%	1.75	17%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13	321	312	1165.5	525.42	45%	468.93	40%	171.16	15%	6.28	3.27	52%	2.20	35%	0.81	13%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13	81	63	167.21	22.404	13%	144.81	87%	0	0%	0.85	0.28	33%	0.51	60%	0.06	7%
HINGULA	SPUR VII & IX	G-13 G-14	225	163	463.20	61.24	13%	397.21	86%	4.7515	1%	3.53	1.01	29%	2.15	61%	0.38	11%
KANIHA	KANIHA MGR	G-12 G-13	31	22	435.96	147.11	34%	167.1	38%	121.74	28%	2.75	1.04	38%	1.26	46%	0.45	16%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-10 G-14	352	262	930.3	240.8	26%	409.71	44%	279.83	30%	6.91	2.02	29%	3.50	51%	1.39	20%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-12 G-14	127	122	468.01	125.08	27%	170.65	36%	172.28	37%	2.34	0.63	27%	1.12	48%	0.59	25%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	142	107	225.26	51.38	23%	112.42	50%	61.463	27%	2.07	0.63	30%	1.11	54%	0.33	16%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	263	220	508.20	190.01	37%	205.13	40%	113.07	22%	1.93	0.78	40%	0.65	34%	0.50	26%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14	2209	1889	6378.0	2557.4	40%	2625.4	41%	1195.2	19%	36.69	15.29	42%	15.17	41%	6.24	17%

NOTE: - Based on analysis results received upto 03.10.2023

**ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)**

AREA	LOADING POINT	DECLARED GRADE	MONTH						August'23						April'23-August'23					
			NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
						Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	431	431	885.95	567.20	64%	95.76	11%	222.99	25%	5.87	3.90	66%	0.93	16%	1.04	18%		
LINGARAJ	LINGARAJ OCP ROAD, LRST-III & DEULBERA SDG	G-12 G-13	117	117	154.60	76.20	49%	33.11	21%	45.29	29%	1.16	0.82	70%	0.20	17%	0.15	13%		
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13	78	78	155.68	112.56	72%	24.40	16%	18.72	12%	1.13	0.71	63%	0.23	21%	0.18	16%		
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	126	126	434.60	313.48	72%	98.53	23%	22.59	5%	1.99	1.40	71%	0.40	20%	0.18	9%		
KANIHA	KANIHA OCP	G-12 G-13										0.005	0.001	14%	0.001	19%	0.003	67%		
TALCHER	NANDIRA UG	G-8										0.002	0.0005	27%	0.0004	23%	0.001	50%		
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	154	154	441.48	170.92	39%	109.0	25%	161.57	37%	2.65	1.18	45%	0.70	26%	0.77	29%		
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14	107	107	231.08	69.20	30%	78.39	34%	83.49	36%	1.25	0.46	37%	0.36	29%	0.43	35%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	389	389	1814.42	1039.32	57%	405.0	22%	370.14	20%	6.49	3.75	58%	1.39	21%	1.35	21%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	171	171	435.98	236.49	54%	139.84	32%	59.66	14%	1.57	0.86	55%	0.30	19%	0.41	26%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	10	10	4.44	1.04	23%	2.26	51%	1.14	26%	0.067	0.02	37%	0.011	17%	0.03	46%		
<b>MCL</b>			<b>1583</b>	<b>1583</b>	<b>4558.23</b>	<b>2586.41</b>	<b>57%</b>	<b>986.23</b>	<b>22%</b>	<b>985.6</b>	<b>22%</b>	<b>22.19</b>	<b>13.11</b>	<b>59%</b>	<b>4.52</b>	<b>20%</b>	<b>4.56</b>	<b>21%</b>		

NOTE: - Based on analysis results received upto 03.10.2023

**ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)**

MONTH		August'23										April'23-August'23					
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt	%	Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	16	16	61.20	38.46	63%	11.50	19%	11.24	18%	0.11	60%	0.02	13%	0.05	27%
LINGARAJ	LINGARAJ OCP ROAD, LRST-III & DEULBERA SDG	G-12 G-13															
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13										0.01	50%	0.00	0%	0.00	50%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	13	13	51.13	27.13	53%	24.00	47%	0.00	0%	0.06	46%	0.04	29%	0.03	25%
KANIHA	KANIHA OCP	G-12 G-13															
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-14	20	20	116.92	29.96	26%	36.43	31%	50.53	43%	0.04	29%	0.04	31%	0.05	39%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-14	2	2	8.06	8.06	100%	0.00	0%	0.00	0%	0.03	70%	0.00	0%	0.01	30%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14															
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	15	15	59.01	51.73	88%	3.67	6%	3.61	6%	0.19	80%	0.01	4%	0.04	16%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14	66	66	296.32	155.34	52%	75.61	26%	65.38	22%	0.43	59%	0.11	15%	0.19	26%

NOTE: - Based on analysis results received upto 03.10.2023

**ANALYSIS OF CIMFR, QCI & SGS RESULTS (Based on Sampled Quantity)**

MONTH		August'23										April'23-August'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt.	%	Qt.	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-12	1114	1065	2961.5	1799.6	61%	656.7	22%	505.2	17%	16.09	9.64	60%	3.61	22%	2.84	18%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	438	429	1320.1	601.6	46%	502.0	38%	216.4	16%	7.45	4.09	55%	2.40	32%	0.96	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13	159	141	322.9	135.0	42%	169.2	52%	18.7	6%	1.99	1.00	50%	0.74	37%	0.25	12%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	364	302	948.9	401.9	42%	519.7	55%	27.3	3%	5.66	2.47	44%	2.59	46%	0.60	11%
KANIHA	KANIHA MGR	G-12 G-13	31	22	436.0	147.1	34%	167.1	38%	121.7	28%	2.75	1.04	38%	1.26	46%	0.45	16%
TALCHER	NANDIRA UG	G-8										0.0018	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-14	526	436	1488.7	441.7	30%	555.1	37%	491.9	33%	9.68	3.23	33%	4.24	44%	2.21	23%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-14	236	231	707.1	202.3	29%	249.0	35%	255.8	36%	3.64	1.12	31%	1.48	41%	1.03	28%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	531	496	2039.7	1090.7	53%	517.4	25%	431.6	21%	8.56	4.38	51%	2.50	29%	1.67	20%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13	449	406	1003.2	478.2	48%	348.6	35%	176.3	18%	3.73	1.83	49%	0.95	26%	0.95	25%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.067	0.02	37%	0.011	17%	0.031	46%
<b>MCL</b>		G-10 G-11 G-12 G-13 G-14	3858	3538	11232.6	5299.1	47%	3687.3	33%	2246.2	20%	59.60	28.82	48%	19.80	33%	10.98	18%

NOTE: - Based on analysis results received upto 03.10.2023

**STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	904	0	IIT, Kharagpur
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	833	0	IIT, Hyderabad
October'22	539	539	347	347	886	886	886	0	JNARDDC, Nagpur
November'22	576	576	323	323	899	899	407	492	MECL, NAGPUR
December'22	686	686	316	316	1002	1002	1002	0	NML, JAMSHEDPUR
January'23	583	583	208	208	791	791	399	392	JNARDDC, Nagpur
February'23	480	480	211	211	691	691	691	691	MECL, NAGPUR
March'23	651	651	252	252	903	903	903	903	NML, JAMSHEDPUR
<b>TOTAL</b>	<b>7080</b>	<b>7080</b>	<b>3294</b>	<b>3294</b>	<b>10374</b>	<b>10374</b>	<b>7896</b>	<b>2478</b>	
<b>%</b>	<b>68</b>	<b>68</b>	<b>32</b>	<b>32</b>	<b>100</b>	<b>100</b>	<b>76</b>	<b>24</b>	<b>ON RECEIVED BASIS</b>

• No referee considered list have been provided by CIMFR for FY 2023-24.

**AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2478	2478	0	0

**STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	579	579	145	145	724	724	724	0	JNNRDC, NAGPUR
May'23	574	574	175	175	749	749	0	749	IIT, KHARAGPUR
June'23	584	584	236	236	820	820	0	820	IICT HYDERABAD
July'23	442	442	197	197	639	639	0	639	JNNRDC, NAGPUR
August'23	631	631	268	268	899	899	0	899	MECL, NAGPUR
<b>TOTAL</b>	<b>2810</b>	<b>2810</b>	<b>1021</b>	<b>1021</b>	<b>3831</b>	<b>3831</b>	<b>724</b>	<b>3107</b>	
<b>%</b>	<b>73</b>	<b>73</b>	<b>27</b>	<b>27</b>	<b>100</b>	<b>100</b>	<b>19</b>	<b>81</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3107	0	1569	1538

**No. 34**

**STATUS REPORT OF REFEREE SAMPLE (SGS) (2022-23)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'22	9	9	10	10	19	19	19	0	NML JAMESHPUR
May'22	9	9	7	7	16	16	16	0	NML JAMESHPUR
June'22	4	4	11	11	15	15	15	0	NML JAMESHPUR
July'22	9	9	4	4	13	13	13	0	NML JAMESHPUR
August'22	9	9	9	9	18	18	18	0	NML JAMESHPUR
September'22	3	3	11	11	14	14	14	0	IIT, KHARAGPUR
October'22	6	6	8	8	14	14	14	0	IIT, KHARAGPUR
November'22	12	12	2	2	14	14	14	0	IIT, KHARAGPUR
December'22	6	6	7	7	13	13	13	0	IIT, KHARAGPUR
January'23	15	15	5	5	20	20	20	0	IIT, KHARAGPUR
February'23	24	24	3	3	27	27	27	0	IIT, KHARAGPUR
March'23	4	4	8	8	12	12	7	5	NML JAMESHPUR
<b>TOTAL</b>	<b>110</b>	<b>110</b>	<b>85</b>	<b>85</b>	<b>195</b>	<b>195</b>	<b>190</b>	<b>5</b>	
<b>%</b>	<b>56</b>	<b>56</b>	<b>44</b>	<b>44</b>	<b>100</b>	<b>100</b>	<b>97</b>	<b>3</b>	<b>ON RECEIVED BASIS</b>

**STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)**

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	9	9	1	1	10	10	4	6	REFERRAL LAB NML JAMESHPUR
May'23	3	3	2	2	5	5	1	4	NML JAMESHPUR
June'23	6		5		11			11	NOT SUBMITTED IN REFERRAL LAB BY SGS
July'23	13		3		16			16	NOT SUBMITTED IN REFERRAL LAB BY SGS
August'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS
<b>TOTAL</b>	<b>31</b>	<b>12</b>	<b>11</b>	<b>3</b>	<b>42</b>	<b>15</b>	<b>5</b>	<b>37</b>	
<b>%</b>	<b>74</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>36</b>	<b>36</b>	<b>12</b>	<b>88</b>	<b>ON RECEIVED BASIS</b>

**AGE WISE REFEREE PENDENCY FOR 2022-23 & 2023-24**

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
42	5	21	16

**No 36**

# **FINANCE**

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		SEP		SEP		SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.311	0.397	143.428	146.100	143.739	146.497
OB Removal (Rev)	(L Cum)			168.537	135.771	168.537	135.771
Actual Manshifts	(L No)	0.604	0.553	3.635	3.528	4.239	4.081
Adjusted Manshifts	(L No)	0.604	0.553	3.577	4.561	4.181	5.114
OMS	(Te)	0.52	0.65	40.10	32.03	34.38	28.65

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog SEP		Prog SEP		Prog SEP	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.841	2.263	880.955	879.580	882.796	881.843
OB Removal (Rev)	(L Cum)			925.331	1034.376	925.331	1034.376
Actual Manshifts	(L No)	3.606	3.338	21.516	21.682	25.122	25.020
Adjusted Manshifts	(L No)	3.606	3.338	24.452	24.998	28.058	28.336
OMS	(Te)	0.51	0.68	36.03	35.19	31.46	31.12

Mahanadi Coalfields Limited  
Sambalpur  
Confirmed Results - 2023-24

I.

Particulars	Unit	Underground		Opencast		Overall	
		AUG		AUG		AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.292	0.399	139.344	141.359	139.636	141.758
OB Removal (Rev)	(L Cum)			116.789	148.234	116.789	148.234
Actual Manshifts	(L No)	0.608	0.573	3.503	3.638	4.111	4.211
Adjusted Manshifts	(L No)	0.608	0.573	4.530	4.095	5.138	4.668
OMS	(Te)	0.48	0.70	30.76	34.52	27.18	30.37

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog AUG		Prog AUG		Prog AUG	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.530	1.901	737.527	733.479	739.057	735.381
OB Removal (Rev)	(L Cum)			756.794	898.605	756.794	898.605
Actual Manshifts	(L No)	3.002	2.785	17.881	18.154	20.883	20.939
Adjusted Manshifts	(L No)	3.002	2.785	20.875	20.437	23.877	23.222
OMS	(Te)	0.51	0.68	35.33	35.89	30.95	31.67

No

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Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Aug'23

PARTICULARS	OVERALL PROD. UNITS					
	Prog. Aug'22			Prog. Aug'23		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	739.057			735.381		
Departmental Prodn - Coal (L Te)	2.100			3.367		
Hired Prodn - Coal (L Te)	11.051			11.901		
Cont. Surface Miner - Coal (L Te)	582.226			594.666		
Deptt. Surface Miner - Coal (L Te)	143.680			125.447		
<b>Total Revenue - Coal (L Te)</b>	<b>739.057</b>			<b>735.381</b>		
Internal Consumption (L Te)	0.004			0.001		
<b>Net Saleable Coal (L Te)</b>	<b>739.053</b>			<b>735.380</b>		
Departmental OBR (L Cum)	58.598			50.469		
Contr OBR (L Cum)	681.914			832.137		
Cont. Surface Miner - Rejects (L Cum)	11.075			12.949		
Dept. Surface Miner - Rejects (L Cum)	5.207			3.049		
<b>Total Revenue OBR (L Cum)</b>	<b>756.794</b>			<b>898.605</b>		
Total OBR (L Cum)	756.794			898.605		
<b>Composite Production (L Cum)</b>	<b>1,284.692</b>			<b>1,423.876</b>		
Despatch (L Te)	795.930			789.892		
Manpower (No.) (End of Month)	17,063			16,850		
Manshifts - Actual (Lakh)	20.883			20.939		
Manshifts - Adjusted (Lakh)	23.877			23.222		
O.M.S. (Te)	30.953			31.667		
E.M.S. (Rs)	4,921.61			6,402.93		
<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1 Salaries & Wages	52,975.52	71.68	41.24	61,407.75	83.50	43.13
2 Normal OT	3,670.26	4.97	2.86	4,753.74	6.46	3.34
3 Sunday OT	6,566.92	8.89	5.11	8,060.23	10.96	5.66
4 Holiday OT	1,745.16	2.36	1.36	2,285.21	3.11	1.60
<b>4a Total Sunday/Holiday OT</b>	<b>8,312.08</b>	<b>11.25</b>	<b>6.47</b>	<b>10,345.44</b>	<b>14.07</b>	<b>7.27</b>
5 Production Incentive	-10.43	-0.01	-0.01	25.62	0.03	0.02
6 LTC/LLTC	325.85	0.44	0.25	191.24	0.26	0.13
7 Retirement Gratuity	2,908.66	3.94	2.26	3,877.15	5.27	2.72
8 Other Perquisites	30,625.97	41.44	23.84	46,431.61	63.14	32.61
9 Prov for PRP	1,305.71	1.77	1.02	1,388.02	1.89	0.97
10 Prov for NCWA XI	2,664.37	3.61	2.07	5,650.32	7.68	3.97
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>1,02,777.99</b>	<b>139.07</b>	<b>80.00</b>	<b>1,34,070.89</b>	<b>182.31</b>	<b>94.16</b>
Area Office	44,368.15	60.03	34.54	55,712.22	75.76	39.13
HQ Expenses	21,162.84	28.63	16.47	16,503.30	22.44	11.59
Apex Office Expenses	14,781.14	20.00	11.51	14,707.62	20.00	10.33
<b>12 Total Administration</b>	<b>80,312.13</b>	<b>108.67</b>	<b>62.51</b>	<b>86,923.14</b>	<b>118.20</b>	<b>61.05</b>
13 Explosives	21,626.81	29.26	16.83	26,154.35	35.57	18.37
14 Timber	14.96	0.02	0.01	2.06	0.00	0.00
15 POL	23,438.29	31.71	18.24	18,387.46	25.00	12.91
16 HEMM Stores	3,740.92	5.06	2.91	2,963.71	4.03	2.08
17 Other Stores	2,693.84	3.64	2.10	3,220.86	4.38	2.26
<b>18 Total Stores (13-17)</b>	<b>51,514.82</b>	<b>69.70</b>	<b>40.10</b>	<b>50,728.44</b>	<b>68.98</b>	<b>35.63</b>
<b>19 Power (Incl. GT Sets)</b>	<b>7,651.18</b>	<b>10.35</b>	<b>5.96</b>	<b>6,848.64</b>	<b>9.31</b>	<b>4.81</b>
20 Coal Trnsp: Pithead to Siding	83,544.45	113.04	65.03	93,399.53	127.01	65.60
21 Sand Transport	-	-	-	-	-	-
22 Transportation Others	-	-	-	50.59	0.07	0.04
23 Lease Rent	-	-	-	-	-	-
24 Surface Miner - Contractual	9,656.34	13.07	7.52	11,888.99	16.17	8.35
25 Surface Miner Rejects	-	-	-	-	-	-
26 Contractual OBR	64,465.21	87.23	50.18	97,317.80	132.34	68.35
27 Other Contracts	39,944.92	54.05	31.09	26,569.27	36.13	18.66
28 Purchased Repairs	1,935.35	2.62	1.51	2,290.30	3.11	1.61
29 Workshop Debit	4,822.31	6.52	3.75	5,202.31	7.07	3.65
30 Welfare Expenses	6,145.96	8.32	4.78	5,993.51	8.15	4.21
31 Other Misc. Expenses	3,433.54	4.65	2.67	10,597.63	14.41	7.44
32 CSR	210.36	0.28	0.16	527.54	0.72	0.37
33 Other (ECL/BCCL Revival Package)	4,775.56	6.46	3.72	4,739.36	6.44	3.33
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>4,61,190.12</b>	<b>624.03</b>	<b>358.99</b>	<b>5,37,147.94</b>	<b>730.44</b>	<b>377.24</b>

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Aug'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,270.95	1.72	0.99	2.92	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-12.70	-0.02	-0.01	28.50	0.04	0.02
39	OBR Adjustment	19,772.48	26.75	15.39	-11,296.14	-15.36	-7.93
40	Interest	76.86	0.10	0.06	2.89	0.00	0.00
41	Depreciation	22,989.82	31.11	17.90	23,608.69	32.10	16.58
42	Prov for Land Reclmn	2,504.37	3.39	1.95	2,483.34	3.38	1.74
43	Stowing Subsidy	-	-	-	0.00	0.00	0.00
44	Prov for Gratuity (Acturial)	-3,699.12	-5.01	-2.88	5,965.32	8.11	4.19
45	Prov for Leave Encashment (Acturial)	-2,567.54	-3.47	-2.00	2,032.84	2.76	1.43
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	<b>Sub-total (35 to 46)</b>	<b>40,335.11</b>	<b>54.58</b>	<b>31.40</b>	<b>22,828.37</b>	<b>31.04</b>	<b>16.03</b>
48	<b>Total Cost ( 34 + 47)</b>	<b>5,01,525.23</b>	<b>678.60</b>	<b>390.39</b>	<b>5,59,976.31</b>	<b>761.48</b>	<b>393.28</b>
49	Gross Sale Value of Raw Coal	10,95,588.38	1,482.41	852.80	9,06,998.01	1,233.37	636.99
50	Accr/Decr in Stock	-31,655.89	-42.83	-24.64	-25,020.51	-34.02	-17.57
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>10,63,932.49</b>	<b>1,439.58</b>	<b>828.16</b>	<b>8,81,977.50</b>	<b>1,199.35</b>	<b>619.42</b>
52	Evacuation Charges	47,453.82	64.21	36.94	47,393.53	64.45	33.28
53	Re-lmb of Surface Trnsp Charges	67,571.08	91.43	52.60	85,198.92	115.86	59.84
54	Grade Slipage	-9,194.87	-12.44	-7.16	-3,959.40	-5.38	-2.78
55	Silo Charges	-	-	-	0.01	0.00	0.00
56	Addl Crushing Charges	68,655.03	92.90	53.44	68,705.43	93.43	48.25
57	Performance Incentives	817.60	1.11	0.64	2,772.11	3.77	1.95
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>12,39,235.14</b>	<b>1,676.78</b>	<b>964.62</b>	<b>10,82,088.10</b>	<b>1,471.47</b>	<b>759.96</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>7,37,709.92</b>	<b>998.18</b>	<b>574.23</b>	<b>5,22,111.79</b>	<b>709.99</b>	<b>366.68</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	28,930.70	39.15	22.52	44,285.34	60.22	31.10
62	Int on Parking fund with CIL	330.21	0.45	0.26	657.87	0.89	0.46
63	Dividend from Mutual Fund	3,859.00	5.22	3.00	4,141.07	5.63	2.91
64	Interest on Tax Free Bond	1,954.04	2.64	1.52	772.16	1.05	0.54
65	<b>Total Interest on Surplus Funds</b>	<b>35,073.95</b>	<b>47.46</b>	<b>27.30</b>	<b>49,856.44</b>	<b>67.80</b>	<b>35.01</b>
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	4,496.55	6.08	3.50	3,496.31	4.75	2.46
68	Others	-28.63	-0.04	-0.02	-1.12	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>7,77,251.78</b>	<b>1,051.68</b>	<b>605.01</b>	<b>5,75,463.42</b>	<b>782.54</b>	<b>404.15</b>

No 40

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Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Aug'23

PARTICULARS	OPENCAST					
	Prog. Aug'22			Prog. Aug'23		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	737.527			733.479		
Departmental Prodn - Coal (L Te)	0.570			1.465		
Hired Prodn - Coal (L Te)	11.051			11.901		
Cont.Surface Miner - Coal (L Te)	582.226			594.666		
Deptt. Surface Miner - Coal (L Te)	143.680			125.447		
<b>Total Revenue - Coal (L Te)</b>	<b>737.527</b>			<b>733.479</b>		
Internal Consumption (L Te)	-			-		
<b>Net Saleable Coal (L Te)</b>	<b>737.527</b>			<b>733.479</b>		
Departmental OBR (L Cum)	58.598			50.469		
Contr OBR (L Cum)	681.914			832.137		
Cont. Surface Miner - Rejects (L Cum)	11.075			12.949		
Dept. Surface Miner - Rejects (L Cum)	5.207			3.049		
<b>Total Revenue OBR (L Cum)</b>	<b>756.794</b>			<b>898.605</b>		
Total OBR (L Cum)	756.794			898.605		
<b>Composite Production (L Cum)</b>	<b>1,283.599</b>			<b>1,422.518</b>		
<b>Despatch (L Te)</b>	<b>793.824</b>			<b>787.656</b>		
Manpower (No.) (End of Month)	14,032			14,104		
Manshifts - Actual (Lakh)	17.881			18.154		
Manshifts - Adjusted (Lakh)	20.875			20.437		
O.M.S. (Te)	35.331			35.890		
E.M.S. (Rs)	4,897.93			6,327.73		
<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1 Salaries & Wages	43,939.25	59.58	34.23	51,872.15	70.72	36.47
2 Normal OT	3,259.70	4.42	2.54	4,290.13	5.85	3.02
3 Sunday OT	6,088.38	8.26	4.74	7,547.64	10.29	5.31
4 Holiday OT	1,734.25	2.35	1.35	2,252.93	3.07	1.58
<b>4a Total Sunday/Holiday OT</b>	<b>7,822.63</b>	<b>10.61</b>	<b>6.09</b>	<b>9,800.57</b>	<b>13.36</b>	<b>6.89</b>
5 Production Incentive	-10.43	-0.01	-0.01	25.61	0.03	0.02
6 LTC/LLTC	300.08	0.41	0.23	159.69	0.22	0.11
7 Retirement Gratuity	2,696.45	3.66	2.10	2,849.90	3.89	2.00
8 Other Perquisites	26,045.49	35.31	20.29	40,022.13	54.56	28.13
9 Prov for PRP	1,182.52	1.60	0.92	1,194.55	1.63	0.84
10 Prov for NCWA XI	2,344.22	3.18	1.83	4,658.82	6.35	3.28
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>87,579.92</b>	<b>118.75</b>	<b>68.23</b>	<b>1,14,873.55</b>	<b>156.61</b>	<b>80.75</b>
Area Office	40,111.63	54.39	31.25	49,352.05	67.28	34.69
HQ Expenses	21,117.65	28.63	16.45	16,463.66	22.45	11.57
Apex Office Expenses	14,750.54	20.00	11.49	14,669.59	20.00	10.31
<b>12 Total Administration</b>	<b>75,979.82</b>	<b>103.02</b>	<b>59.19</b>	<b>80,485.30</b>	<b>109.73</b>	<b>56.58</b>
13 Explosives	21,543.90	29.21	16.78	26,025.58	35.48	18.30
14 Timber	-	-	-	-	-	-
15 POL	23,353.24	31.66	18.19	18,348.84	25.02	12.90
16 HEMM Stores	3,737.81	5.07	2.91	2,963.71	4.04	2.08
17 Other Stores	2,272.47	3.08	1.77	2,739.05	3.73	1.93
<b>18 Total Stores (13-17)</b>	<b>50,907.43</b>	<b>69.02</b>	<b>39.66</b>	<b>50,077.18</b>	<b>68.27</b>	<b>35.20</b>
19 Power (Incl. GT Sets)	5,699.79	7.73	4.44	5,384.37	7.34	3.79
20 Coal Trnsp: Pithead to Siding	83,544.45	113.28	65.09	93,399.53	127.34	65.66
21 Sand Transport	-	-	-	-	-	-
22 Transportation Others	-	-	-	50.59	0.07	0.04
23 Lease Rent	-	-	-	-	-	-
24 Surface Miner - Contractual	9,656.34	13.09	7.52	11,888.99	16.21	8.36
25 Surface Miner Rejects	-	-	-	-	-	-
26 Contractual OBR	64,465.21	87.41	50.22	97,317.80	132.68	68.41
27 Other Contracts	39,876.28	54.07	31.07	26,487.37	36.11	18.62
28 Purchased Repairs	1,881.30	2.55	1.47	2,224.40	3.03	1.56
29 Workshop Debit	4,626.85	6.27	3.60	4,947.21	6.74	3.48
30 Welfare Expenses	4,894.62	6.64	3.81	4,756.87	6.49	3.34
31 Other Misc. Expenses	3,219.38	4.37	2.51	9,962.99	13.58	7.00
32 CSR	208.50	0.28	0.16	518.89	0.71	0.36
33 Other (ECL/BCCL Revival Package)	4,762.93	6.46	3.71	4,725.94	6.44	3.32
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>4,37,302.81</b>	<b>592.93</b>	<b>340.68</b>	<b>5,07,100.99</b>	<b>691.36</b>	<b>356.48</b>

No. 41

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Aug'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,270.95	1.72	0.99	2.92	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-12.70	-0.02	-0.01	28.50	0.04	0.02
39	OBR Adjustment	19,772.48	26.81	15.40	-11,296.14	-15.40	-7.94
40	Interest	76.86	0.10	0.06	2.89	0.00	0.00
41	Depreciation	22,675.12	30.74	17.67	23,333.18	31.81	16.40
42	Prov for Land Reclmn	2,452.97	3.33	1.91	2,430.10	3.31	1.71
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,309.21	-4.49	-2.58	5,308.94	7.24	3.73
45	Prov for Leave Encashment (Acturial)	-2,087.89	-2.83	-1.63	1,785.02	2.43	1.25
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	<b>Sub-total (35 to 46)</b>	<b>40,838.57</b>	<b>55.37</b>	<b>31.82</b>	<b>21,595.41</b>	<b>29.44</b>	<b>15.18</b>
48	<b>Total Cost ( 34 + 47)</b>	<b>4,78,141.38</b>	<b>648.30</b>	<b>372.50</b>	<b>5,28,696.40</b>	<b>720.81</b>	<b>371.66</b>
49	Gross Sale Value of Raw Coal	10,85,304.39	1,471.55	845.52	9,03,139.57	1,231.31	634.89
50	Accr/Decr in Stock	-29,391.75	-39.85	-22.90	-23,889.24	-32.57	-16.79
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>10,55,912.64</b>	<b>1,431.69</b>	<b>822.62</b>	<b>8,79,250.33</b>	<b>1,198.74</b>	<b>618.09</b>
52	Evacuation Charges	47,327.48	64.17	36.87	47,259.39	64.43	33.22
53	Re-lmb of Surface Trnsp Charges	67,471.91	91.48	52.56	85,122.06	116.05	59.84
54	Grade Slipage	-9,343.77	-12.67	-7.28	-3,862.89	-5.27	-2.72
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	68,471.83	92.84	53.34	68,510.91	93.41	48.16
57	Performance Incentives	814.82	1.10	0.63	2,764.71	3.77	1.94
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>12,30,654.91</b>	<b>1,668.62</b>	<b>958.75</b>	<b>10,79,044.51</b>	<b>1,471.13</b>	<b>758.55</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>7,52,513.54</b>	<b>1,020.32</b>	<b>586.25</b>	<b>5,50,348.11</b>	<b>750.33</b>	<b>386.88</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	<b>Total Interest on Surplus Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-28.63	-0.04	-0.02	-1.12	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>7,52,484.91</b>	<b>1,020.28</b>	<b>586.23</b>	<b>5,50,346.99</b>	<b>750.32</b>	<b>386.88</b>

No 42

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Aug'23

PARTICULARS	UNDERGROUND					
	Prog. Aug'22			Prog. Aug'23		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	1.530			1.901		
Departmental Prodn - Coal (L Te)	1.530			1.901		
Hired Prodn - Coal (L Te)	-			-		
Cont. Surface Miner - Coal (L Te)	-			-		
Deptt. Surface Miner - Coal (L Te)	-			-		
<b>Total Revenue - Coal (L Te)</b>	<b>1.530</b>			<b>1.901</b>		
Internal Consumption (L Te)	0.004			0.001		
<b>Net Saleable Coal (L Te)</b>	<b>1.526</b>			<b>1.901</b>		
Departmental OBR (L Cum)	-			-		
Contr OBR (L Cum)	-			-		
Cont. Surface Miner - Rejects (L Cum)	-			-		
Dept. Surface Miner - Rejects (L Cum)	-			-		
<b>Total Revenue OBR (L Cum)</b>	<b>-</b>			<b>-</b>		
Total OBR (L Cum)	-			-		
<b>Composite Production (L Cum)</b>	<b>1.093</b>			<b>1.358</b>		
Despatch (L Te)	2.106			2.236		
Manpower (No.) (End of Month)	3,031			2,746		
Manshifts - Actual (Lakh)	3.002			2.785		
Manshifts - Adjusted (Lakh)	3.002			2.785		
O.M.S. (Te)	0.510			0.683		
E.M.S. (Rs)	5,062.65			6,893.12		
<b>EXPENDITURE</b>						
1 Salaries & Wages	9,036.27	5,905.48		9,535.60	5,015.57	
2 Normal OT	410.56	268.31		463.60	243.85	
3 Sunday OT	478.54	312.74		512.59	269.61	
4 Holiday OT	10.91	7.13		32.28	16.98	
<b>4a Total Sunday/Holiday OT</b>	<b>489.45</b>	<b>319.87</b>		<b>544.87</b>	<b>286.59</b>	
5 Production Incentive	-	-		0.02	0.01	
6 LTC/LLTC	25.77	16.84		31.55	16.60	
7 Retirement Gratuity	212.21	138.69		1,027.25	540.32	
8 Other Perquisites	4,580.47	2,993.48		6,409.48	3,371.28	
9 Prov for PRP	123.19	80.51		193.47	101.76	
10 Prov for NCWA XI	320.15	209.23		991.50	521.51	
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>15,198.06</b>	<b>9,932.40</b>		<b>19,197.34</b>	<b>10,097.48</b>	
Area Office	4,256.52	2,781.77		6,360.17	3,345.35	
HQ Expenses	45.19	29.53		39.63	20.85	
Apex Office Expenses	30.60	20.00		38.03	20.00	
<b>12 Total Administration</b>	<b>4,332.31</b>	<b>2,831.30</b>		<b>6,437.83</b>	<b>3,386.20</b>	
13 Explosives	82.91	54.19		128.77	67.73	
14 Timber	14.96	9.77		2.06	1.09	
15 POL	85.05	55.58		38.62	20.31	
16 HEMM Stores	3.10	2.03		-	-	
17 Other Stores	421.37	275.38		481.81	253.42	
<b>18 Total Stores (13-17)</b>	<b>607.40</b>	<b>396.95</b>		<b>651.26</b>	<b>342.55</b>	
19 Power (Incl. GT Sets)	1,951.40	1,275.30		1,464.27	770.18	
20 Coal Trnsp: Pithead to Siding	0.00	0.00		-	-	
21 Sand Transport	-	-		-	-	
22 Transportation Others	-	-		-	-	
23 Lease Rent	-	-		-	-	
24 Surface Miner - Contractual	-	-		-	-	
25 Surface Miner Rejects	-	-		-	-	
26 Contractual OBR	-	-		-	-	
27 Other Contracts	68.64	44.86		81.90	43.08	
28 Purchased Repairs	54.06	35.33		65.90	34.66	
29 Workshop Debit	195.46	127.74		255.10	134.18	
30 Welfare Expenses	1,251.33	817.79		1,236.64	650.45	
31 Other Misc. Expenses	214.16	139.96		634.63	333.81	
32 CSR	1.86	1.22		8.66	4.55	
33 Other (ECL/BCCL Revival Package)	12.63	8.25		13.42	7.06	
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>23,887.31</b>	<b>15,611.09</b>		<b>30,046.95</b>	<b>15,804.20</b>	

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Aug'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	314.70	205.67		275.50	144.91	
42	Prov for Land Reclmn	51.40	33.59		53.25	28.01	
43	Stowing Subsidy	-	-		0.00	0.00	
44	Prov for Gratuity (Acturial)	-389.91	-254.82		656.38	345.25	
45	Prov for Leave Encashment (Acturial)	-479.65	-313.47		247.82	130.35	
46	Prov for Sundry Debtors	-	-		-	-	
47	<b>Sub-total (35 to 46)</b>	<b>-503.45</b>	<b>-329.02</b>		<b>1,232.96</b>	<b>648.52</b>	
48	<b>Total Cost ( 34 + 47)</b>	<b>23,383.85</b>	<b>15,282.07</b>		<b>31,279.91</b>	<b>16,452.72</b>	
49	<b>Gross Sale Value of Raw Coal</b>	<b>10,283.99</b>	<b>6,720.90</b>		<b>3,858.45</b>	<b>2,029.48</b>	
50	<b>Accr/Decr in Stock</b>	<b>-2,264.13</b>	<b>-1,479.68</b>		<b>-1,131.27</b>	<b>-595.03</b>	
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>8,019.85</b>	<b>5,241.22</b>		<b>2,727.18</b>	<b>1,434.45</b>	
52	Evacuation Charges	126.34	82.57		134.15	70.56	
53	Re-imb of Surface Trnsp Charges	99.17	64.81		76.86	40.43	
54	Grade Slipage	148.89	97.31		-96.51	-50.76	
55	Silo Charges	-	-		0.01	0.00	
56	Addl Crushing Charges	183.19	119.72		194.51	102.31	
57	Performance Incentives	2.78	1.82		7.40	3.89	
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>8,580.23</b>	<b>5,607.44</b>		<b>3,043.59</b>	<b>1,600.88</b>	
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>-14,803.62</b>	<b>-9,674.62</b>		<b>-28,236.33</b>	<b>-14,851.84</b>	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	<b>Total Interest on Surplus Funds</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratuti, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>-14,803.62</b>	<b>-9,674.62</b>		<b>-28,236.33</b>	<b>-14,851.84</b>	

No. 44

Mahanadi Coalfields Limited, Sambalpur  
Area wise & Project wise Performance -Aug'23  
MIS : Cost : 7

Project/Area Name	Grade	Man Power (No)	Revenue Coal		Net Saleable Coal (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss	
			(L Te)	(L Te)											(Rs/Te)	(Rs/Te)
Talcher		244	-	-	-	-	-	7,312.23	-	-	-	-	-	-	-	-2,764.13
Deulbera		106	-	-	-	-	-	6,685.47	-	-	570.14	45,021.57	46,407.51	2,768.98	-43,638.53	-10,713.26
Nandira	G-8	854	0.25	-	0.25	-	0.24	-	27,341.00	902.29	-	-	-	-	-	-216.05
Handidihua			-0.00	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
<b>TALCHER AREA</b>		<b>1,204</b>	<b>0.25</b>	-	<b>0.24</b>	-	<b>0.19</b>	<b>6,920.20</b>	<b>36,531.91</b>	<b>968.61</b>	<b>1,350.59</b>	<b>56,693.88</b>	<b>58,546.72</b>	<b>2,768.98</b>	<b>-55,777.74</b>	<b>-13,693.44</b>
Orient 1&2	G-14	691	0.84	-	0.84	-	1.31	7,071.53	5,386.72	276.89	696.06	8,570.08	8,966.44	1,761.99	-7,204.46	-6,071.92
Orient 3		55	-	-	-	-	-	7,825.59	-	-	-	-	-	-	-	-590.53
Orient 4		38	-	-	-	-	-	8,184.21	-	-	-	-	-	-	-	-405.41
HRC			-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	758	0.81	-	0.81	-	1.09	6,543.13	5,988.55	199.04	671.74	9,856.78	10,264.19	1,071.98	-9,192.21	-7,472.35
<b>ORIENT AREA</b>		<b>1,542</b>	<b>1.66</b>	-	<b>1.66</b>	-	<b>1.11</b>	<b>6,869.55</b>	<b>6,177.90</b>	<b>243.64</b>	<b>684.12</b>	<b>9,735.17</b>	<b>10,205.12</b>	<b>1,423.21</b>	<b>-8,781.90</b>	<b>-14,540.20</b>
<b>Other Adjustments</b>																<b>-2.69</b>
<b>TOTAL UG (COLL)</b>		<b>2,746</b>	<b>1.90</b>	-	<b>1.90</b>	-	<b>0.68</b>	<b>6,893.12</b>	<b>10,097.48</b>	<b>342.55</b>	<b>770.18</b>	<b>15,804.20</b>	<b>16,452.72</b>	<b>1,600.88</b>	<b>-14,851.84</b>	<b>-28,236.33</b>
Balanda		980	27.57	-	27.57	30.08	33.59	6,742.15	288.52	89.24	10.42	918.28	947.20	1,891.09	943.89	26,026.89
Jagannath	G-12	1,291	69.29	-	69.29	136.83	38.43	6,711.55	159.83	163.74	2.65	802.04	853.69	1,456.03	602.34	41,733.98
Ananta	G-12	717	87.31	-	87.31	30.73	75.14	6,109.67	62.77	7.28	3.68	628.10	625.86	1,625.05	999.19	87,236.44
Bhubaneswari		2,988	184.17	-	184.17	197.64	48.64	6,576.38	133.09	78.41	4.30	736.99	759.68	1,601.29	841.61	1,54,997.31
<b>JAGANNATH AREA</b>		<b>2,082</b>	<b>30.88</b>	-	<b>30.88</b>	<b>47.59</b>	<b>16.65</b>	<b>6,300.95</b>	<b>535.62</b>	<b>126.80</b>	<b>27.06</b>	<b>1,243.14</b>	<b>1,150.58</b>	<b>1,635.93</b>	<b>485.36</b>	<b>14,987.75</b>
Bharatpur	G-13	6	30.88	-	30.88	47.59	16.65	6,333.67	538.40	126.80	27.06	1,245.92	1,154.11	1,635.93	481.82	14,878.55
Chendipada		2,088	69.51	-	69.51	45.37	19.28	4,402.01	219.95	54.53	14.85	639.98	687.20	1,319.85	632.65	43,973.11
<b>BHARATPUR AREA</b>		<b>1,799</b>	<b>69.51</b>	-	<b>69.51</b>	<b>45.37</b>	<b>19.28</b>	<b>4,402.01</b>	<b>219.95</b>	<b>54.53</b>	<b>14.85</b>	<b>639.98</b>	<b>687.20</b>	<b>1,319.85</b>	<b>632.65</b>	<b>43,973.11</b>
Lingaraj	G-12,13	1,799	48.57	-	48.57	26.96	40.41	5,380.00	71.89	16.66	0.56	318.28	548.38	1,288.73	740.35	35,958.51
<b>LINGARAJ AREA</b>		<b>533</b>	<b>48.57</b>	-	<b>48.57</b>	<b>26.96</b>	<b>40.41</b>	<b>5,380.00</b>	<b>71.89</b>	<b>16.66</b>	<b>0.56</b>	<b>318.28</b>	<b>548.38</b>	<b>1,288.73</b>	<b>740.35</b>	<b>35,958.51</b>
Kaniha		533	53.43	-	53.43	56.42	20.63	5,877.34	187.02	64.26	6.11	723.76	976.41	1,294.04	317.63	16,969.39
<b>KANIHA AREA</b>		<b>1,376</b>	<b>53.43</b>	-	<b>53.43</b>	<b>56.42</b>	<b>20.63</b>	<b>5,877.34</b>	<b>187.02</b>	<b>64.26</b>	<b>6.11</b>	<b>723.76</b>	<b>976.41</b>	<b>1,294.04</b>	<b>317.63</b>	<b>16,969.39</b>
Hingula	G-11,13,14	1,390	28.72	-	28.72	55.56	15.64	6,706.94	378.27	130.78	14.94	1,056.11	961.31	1,569.81	608.51	17,478.61
<b>BALARAM AREA</b>		<b>2,766</b>	<b>82.15</b>	-	<b>82.15</b>	<b>111.98</b>	<b>18.56</b>	<b>6,282.15</b>	<b>253.89</b>	<b>87.52</b>	<b>9.20</b>	<b>839.97</b>	<b>971.13</b>	<b>1,390.46</b>	<b>419.33</b>	<b>34,448.00</b>
Balaram	G-13	382	20.34	-	20.34	51.49	32.18	7,384.32	179.74	127.54	8.48	872.87	1,052.01	1,346.31	294.30	5,984.96
<b>HINGULA AREA</b>		<b>636</b>	<b>25.46</b>	-	<b>25.46</b>	<b>49.69</b>	<b>28.16</b>	<b>7,635.59</b>	<b>239.35</b>	<b>104.55</b>	<b>14.11</b>	<b>875.37</b>	<b>732.01</b>	<b>1,304.58</b>	<b>572.57</b>	<b>14,575.69</b>
Lajkura	G-14	1,018	45.79	-	45.79	101.17	29.81	7,539.40	212.88	114.76	11.61	874.26	874.12	1,323.11	448.99	20,560.65
<b>IB VALLEY AREA</b>		<b>556</b>	<b>25.18</b>	-	<b>25.18</b>	<b>21.68</b>	<b>23.80</b>	<b>11,191.43</b>	<b>241.32</b>	<b>32.07</b>	<b>13.31</b>	<b>829.08</b>	<b>700.67</b>	<b>2,598.50</b>	<b>1,897.82</b>	<b>47,790.70</b>
Beipahar	G-14	1,035	89.30	-	89.30	254.36	76.52	7,303.50	105.09	107.42	6.51	812.96	642.71	1,054.83	412.12	36,803.18
<b>LAKHANPUR AREA</b>		<b>1,592</b>	<b>114.48</b>	-	<b>114.48</b>	<b>276.04</b>	<b>51.45</b>	<b>8,480.73</b>	<b>135.42</b>	<b>90.84</b>	<b>8.00</b>	<b>816.90</b>	<b>655.97</b>	<b>1,394.38</b>	<b>738.41</b>	<b>84,535.14</b>
Lilari	G-14	361	5.38	-	5.38	0.54	7.04	6,881.65	489.05	84.60	28.49	950.28	1,077.80	1,538.45	460.65	2,476.16
<b>BASUNDHARA AREA</b>		<b>361</b>	<b>5.38</b>	-	<b>5.38</b>	<b>0.54</b>	<b>7.04</b>	<b>6,881.65</b>	<b>489.05</b>	<b>84.60</b>	<b>28.49</b>	<b>950.28</b>	<b>1,077.80</b>	<b>1,538.45</b>	<b>460.65</b>	<b>2,476.16</b>
Basundhara West	G-14	303	94.68	-	94.68	42.13	228.15	10,068.08	30.20	13.93	1.88	312.29	386.26	1,554.84	1,168.59	1,10,643.11
<b>MAHALAKMI AREA</b>		<b>656</b>	<b>57.87</b>	-	<b>57.87</b>	<b>49.19</b>	<b>92.90</b>	<b>7,696.21</b>	<b>76.20</b>	<b>43.22</b>	<b>2.82</b>	<b>432.74</b>	<b>532.26</b>	<b>1,400.09</b>	<b>867.83</b>	<b>50,224.78</b>
Siarnal OCP	G-9,13	959	152.56	-	152.56	91.32	146.97	8,482.22	47.65	25.04	2.24	357.99	441.65	1,496.14	1,054.49	1,60,867.89
<b>BASUNDHARA AREA</b>		<b>14,104</b>	<b>733.48</b>	-	<b>733.48</b>	<b>898.60</b>	<b>35.89</b>	<b>6,327.73</b>	<b>156.61</b>	<b>68.27</b>	<b>7.34</b>	<b>691.36</b>	<b>720.81</b>	<b>1,471.13</b>	<b>750.33</b>	<b>5,50,346.99</b>
<b>Other Adjustments</b>																<b>-2,348.34</b>
<b>TOTAL OC (REV)</b>		<b>16,850</b>	<b>735.38</b>	-	<b>735.38</b>	<b>898.60</b>	<b>31.67</b>	<b>6,402.93</b>	<b>182.31</b>	<b>68.98</b>	<b>9.31</b>	<b>730.44</b>	<b>761.48</b>	<b>1,471.47</b>	<b>730.44</b>	<b>5,75,463.42</b>
HQ (Interest Income)																53,352.75
<b>MCL (REV)</b>																<b>5,75,463.42</b>



## Mahanadi Coalfields Limited, Sambalpur

## Project wise Usage of Diesel

Period Prog Aug'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Aug'22	Aug'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.793	0.411	-48.11%	(F)
Handidhua	-	-		
<b>TALCHER AREA</b>	<b>2.121</b>	<b>0.675</b>	<b>-68.16%</b>	<b>(F)</b>
Orient 1&2	0.261	0.144	-44.85%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.183	0.197	7.76%	(A)
<b>ORIENT AREA</b>	<b>0.223</b>	<b>0.170</b>	<b>-23.81%</b>	<b>(F)</b>
<b>TOTAL UG (COLL)</b>	<b>0.411</b>	<b>0.235</b>	<b>-42.74%</b>	<b>(F)</b>
Balanda	-	-		
Jagannath	1.532	1.826	19.18%	(A)
Ananta	1.087	0.912	-16.04%	(F)
Bhubaneswari	-	-		
<b>JAGANNATH AREA</b>	<b>1.530</b>	<b>1.321</b>	<b>-13.71%</b>	<b>(F)</b>
Bharatpur	1.783	4.563	155.92%	(A)
Chendipada	-	-		
<b>BHARATPUR AREA</b>	<b>1.783</b>	<b>4.563</b>	<b>155.92%</b>	<b>(A)</b>
Lingaraj OCP	1.065	0.868	-18.54%	(F)
<b>LINGARAJ AREA</b>	<b>1.065</b>	<b>0.868</b>	<b>-18.54%</b>	<b>(F)</b>
Kaniha OCP	-	-		
<b>KANIHA AREA</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	
Hingula	1.312	1.300	-0.91%	(F)
Balaram	1.289	1.333	3.44%	(A)
<b>HINGULA AREA</b>	<b>1.298</b>	<b>1.319</b>	<b>1.65%</b>	<b>(A)</b>
Lajkura	1.424	1.325	-6.98%	(F)
Samaleswari	1.001	0.843	-15.74%	(F)
<b>IB VALLEY AREA</b>	<b>1.137</b>	<b>0.995</b>	<b>-12.43%</b>	<b>(F)</b>
Belpahar	8.213	-	-100.00%	(F)
Lakhanpur	0.925	0.983	6.25%	(A)
Lilari	-	-		
<b>LAKHANPUR AREA</b>	<b>1.041</b>	<b>1.070</b>	<b>2.81%</b>	<b>(A)</b>
Basundhara West	1.058	0.971	-8.22%	(F)
Siarmal OCP	-	-		
<b>MAHALAXMI AREA</b>	<b>1.058</b>	<b>0.971</b>	<b>-8.22%</b>	<b>(F)</b>
Kulda	-	-		
Garjanbahal	0.562	0.902	60.39%	(A)
<b>BASUNDHARA AREA</b>	<b>0.634</b>	<b>1.130</b>	<b>78.23%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>1.110</b>	<b>1.224</b>	<b>10.27%</b>	<b>(A)</b>
<b>MCL (REV)</b>	<b>1.107</b>	<b>1.216</b>	<b>9.89%</b>	<b>(A)</b>

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Aug'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Aug'22	Aug'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.666	0.528	-21%	(F)
Handidhua	-	-		
Service Unit	-	-		
<b>TALCHER AREA</b>	<b>0.666</b>	<b>0.528</b>	<b>-21%</b>	<b>(F)</b>
Orient 1&2	0.483	0.448	-7%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.582	0.690	19%	(A)
Service Unit	-	-		
<b>ORIENT AREA</b>	<b>0.531</b>	<b>0.567</b>	<b>7%</b>	<b>(A)</b>
<b>TOTAL UG (COLL)</b>	<b>0.544</b>	<b>0.562</b>	<b>3%</b>	<b>(A)</b>
Balanda	-	-		
Jagannath	0.600	0.421	-30%	(F)
Ananta	0.653	0.426	-35%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
<b>JAGANNATH AREA</b>	<b>0.541</b>	<b>0.360</b>	<b>-34%</b>	<b>(F)</b>
Bharatpur	0.496	0.444	-10%	(F)
Chendipada	-	-		
Service Unit	-	-		
<b>BHARATPUR AREA</b>	<b>0.496</b>	<b>0.444</b>	<b>-10%</b>	<b>(F)</b>
Lingaraj OCP	0.390	0.303	-22%	(F)
Service Unit	-	-		
<b>LINGARAJ AREA</b>	<b>0.390</b>	<b>0.303</b>	<b>-22%</b>	<b>(F)</b>
Kaniha OCP	0.219	0.259	18%	(A)
Service Unit	-	-		
<b>KANIHA AREA</b>	<b>0.219</b>	<b>0.259</b>	<b>18%</b>	<b>(A)</b>
Hingula	0.485	0.434	-10%	(F)
Balaram	0.338	0.250	-26%	(F)
Service Unit	-	-		
<b>HINGULA AREA</b>	<b>0.407</b>	<b>0.343</b>	<b>-16%</b>	<b>(F)</b>
Lajkura	0.531	0.454	-14%	(F)
Samaleswari	0.407	0.469	15%	(A)
Service Unit	-	-		
<b>IB VALLEY AREA</b>	<b>0.469</b>	<b>0.462</b>	<b>-2%</b>	<b>(F)</b>
Belpahar	0.268	0.168	-37%	(F)
Lakhanpur	0.512	0.452	-12%	(F)
Lilari	-	-		
Service Unit	-	-		
<b>LAKHANPUR AREA</b>	<b>0.479</b>	<b>0.430</b>	<b>-10%</b>	<b>(F)</b>
Basundhara West	3.610	0.022	-99%	(F)
Siarmal OCP	-	-		
Service Unit	-	-		
<b>MAHALAXMI AREA</b>	<b>3.610</b>	<b>16.308</b>	<b>352%</b>	<b>(A)</b>
Kulda	0.132	0.362	174%	(A)
Garjanbahal	0.097	0.264	171%	(A)
Service Unit	-	-		
<b>BASUNDHARA AREA</b>	<b>0.115</b>	<b>0.311</b>	<b>169%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>0.418</b>	<b>0.389</b>	<b>-7%</b>	<b>(F)</b>
<b>MCL (REV)</b>	<b>0.418</b>	<b>0.389</b>	<b>-7%</b>	<b>(F)</b>

Mahanadi Coalfields Limited, Sambalpur  
Project wise Overtime - Aug'23

Colliery	Normal Overtime						Total Sunday Overtime						Production Incentives						Total OT & Incent						
	22-23		23-24		23-24		22-23		23-24		23-24		22-23		23-24		22-23		23-24		22-23		23-24		
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	
Talcher	0.04	17.67	0.05	30.54	0.21	76.85	0.18	76.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94.53	107.39	
Deulbera	0.01	0.01	0.06	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Nandira	0.17	104.28	0.26	148.78	0.54	197.94	0.64	213.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	302.21	362.35	
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TALCHER AREA</b>	<b>0.22</b>	<b>121.95</b>	<b>0.31</b>	<b>179.32</b>	<b>0.81</b>	<b>274.79</b>	<b>0.88</b>	<b>290.41</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>396.74</b>	<b>469.74</b>	
Orient 1&2	0.27	185.17	0.24	147.99	0.24	86.09	0.23	100.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	271.25	
Orient 3	0.01	3.03	0.00	2.84	0.07	28.81	0.06	32.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.84	35.18	
Orient 4	0.00	0.20	0.00	0.42	0.06	13.97	0.04	18.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.17	18.99	
HRC	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HBI	0.16	100.22	0.22	133.04	0.26	85.79	0.24	102.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186.01	235.86	
<b>ORIENT AREA</b>	<b>0.44</b>	<b>288.61</b>	<b>0.46</b>	<b>284.28</b>	<b>0.62</b>	<b>214.66</b>	<b>0.57</b>	<b>254.45</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>503.27</b>	<b>538.75</b>	
<b>TOTAL UG (COLL)</b>	<b>0.66</b>	<b>410.56</b>	<b>0.78</b>	<b>463.60</b>	<b>1.43</b>	<b>489.45</b>	<b>1.45</b>	<b>544.87</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>900.01</b>	<b>1,008.49</b>	
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Jagannath	0.51	231.97	0.76	470.12	1.81	455.99	1.57	655.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	687.97	1,125.64	
Ananta	0.51	210.04	0.50	320.92	2.56	583.17	2.19	917.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	793.21	1,239.97	
Bhubaneswari	0.29	157.58	0.34	195.66	0.95	293.77	1.16	410.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451.34	606.16	
<b>JAGANNATH AREA</b>	<b>1.30</b>	<b>598.59</b>	<b>1.60</b>	<b>986.71</b>	<b>5.32</b>	<b>1,332.93</b>	<b>4.91</b>	<b>1,983.53</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1.53</b>	<b>1,932.52</b>	
Bharatpur	1.16	399.51	1.44	307.25	4.49	1,223.60	3.60	1,453.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.35	1,563.11	
Cherdipada	-	0.46	-	0.23	0.00	5.24	-	4.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.69	4.82	
<b>BHARATPUR AREA</b>	<b>1.16</b>	<b>399.97</b>	<b>1.44</b>	<b>307.48</b>	<b>4.49</b>	<b>1,228.84</b>	<b>3.60</b>	<b>1,458.44</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>4.35</b>	<b>1,568.80</b>	
Lingaraj OCP	0.91	537.05	0.96	603.38	0.35	1,040.22	4.00	1,286.87	0.29	-	-	-	-	-	-	-	-	-	-	-	-	-	1,577.56	1,890.25	
<b>LINGARAJ AREA</b>	<b>0.91</b>	<b>537.05</b>	<b>0.96</b>	<b>603.38</b>	<b>0.35</b>	<b>1,040.22</b>	<b>4.00</b>	<b>1,286.87</b>	<b>0.29</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,577.56</b>	<b>1,890.25</b>	
Kaniha OCP	0.17	51.67	0.09	49.28	1.55	186.08	0.77	237.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237.75	286.78	
<b>KANIHA AREA</b>	<b>0.17</b>	<b>51.67</b>	<b>0.09</b>	<b>49.28</b>	<b>1.55</b>	<b>186.08</b>	<b>0.77</b>	<b>237.50</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>237.75</b>	<b>286.78</b>	
Hingula	0.47	228.11	0.61	336.62	2.34	743.32	2.34	873.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.57	971.43	
Balaram	0.70	412.66	0.96	565.38	2.49	1,012.55	2.40	1,056.50	0.80	-	-	-	-	-	-	-	-	-	-	-	-	-	10.26	1,426.01	
<b>HINGULA AREA</b>	<b>1.18</b>	<b>640.76</b>	<b>1.57</b>	<b>902.00</b>	<b>4.83</b>	<b>1,755.87</b>	<b>4.74</b>	<b>1,930.48</b>	<b>0.80</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>11.83</b>	<b>2,397.44</b>	
Lajkura	0.29	157.18	0.34	217.55	0.60	228.00	0.65	290.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.90	381.28	
Samaleswari	0.26	162.18	0.32	224.64	1.05	408.48	1.05	481.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.70	562.96	
<b>IB VALLEY AREA</b>	<b>0.55</b>	<b>319.36</b>	<b>0.65</b>	<b>442.19</b>	<b>1.65</b>	<b>636.48</b>	<b>1.70</b>	<b>771.98</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>11.60</b>	<b>944.24</b>	
Beipahar	0.18	91.26	0.23	148.13	0.90	427.15	0.91	414.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	518.41	562.49	
Lakhanpur	0.60	351.90	0.71	433.03	1.45	650.22	1.63	652.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.47	1,002.12	
Lilari	-	2.06	-	1.91	-	2.30	-	2.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.36	4.76
<b>LAKHANPUR AREA</b>	<b>0.78</b>	<b>445.22</b>	<b>0.94</b>	<b>583.06</b>	<b>2.34</b>	<b>1,079.68</b>	<b>2.54</b>	<b>1,069.64</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>7.47</b>	<b>1,524.90</b>	
Basundhara West	0.15	86.20	0.14	77.54	0.55	187.06	0.60	217.26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273.26	294.80
Siarnat OCP	-	-	0.01	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>MAHALAXMI AREA</b>	<b>0.15</b>	<b>86.20</b>	<b>0.14</b>	<b>77.54</b>	<b>0.55</b>	<b>187.06</b>	<b>0.62</b>	<b>217.26</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>273.26</b>	<b>294.80</b>
Kuida	0.16	81.21	0.20	117.24	0.38	118.67	0.38	147.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199.88	264.89
Garjanbahal	0.32	158.67	0.39	221.27	0.94	256.80	1.00	307.67	0.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	415.55	528.94
<b>BASUNDHARA AREA</b>	<b>0.48</b>	<b>239.88</b>	<b>0.59</b>	<b>338.51</b>	<b>1.31</b>	<b>375.47</b>	<b>1.38</b>	<b>455.32</b>	<b>0.08</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>615.43</b>	<b>793.83</b>
<b>TOTAL OC (REV)</b>	<b>6.67</b>	<b>3,259.70</b>	<b>7.97</b>	<b>4,290.13</b>	<b>22.40</b>	<b>7,822.63</b>	<b>24.25</b>	<b>9,800.57</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>25.61</b>	<b>11,071.90</b>	
Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.54	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	389.54	
<b>MCL (REV)</b>	<b>7.33</b>	<b>3,670.26</b>	<b>8.75</b>	<b>4,753.74</b>	<b>23.83</b>	<b>8,312.08</b>	<b>25.70</b>	<b>11,971.91</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>25.62</b>	<b>11,971.91</b>	

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Aug'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Aug'22	Aug'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	123.72	88.57	-28%	(F)
Handidhua	-	-		
<b>TALCHER AREA</b>	<b>742.48</b>	<b>431.74</b>	<b>-42%</b>	<b>(F)</b>
Orient 1&2	129.34	106.52	-18%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	119.53	102.58	-14%	(F)
<b>ORIENT AREA</b>	<b>164.23</b>	<b>138.59</b>	<b>-16%</b>	<b>(F)</b>
<b>TOTAL UG (COLL)</b>	<b>221.42</b>	<b>176.44</b>	<b>-20%</b>	<b>(F)</b>
Balanda	-	-		
Jagannath	9.76	6.52	-33%	(F)
Ananta	8.20	3.15	-62%	(F)
Bhubaneswari	-	-		
<b>JAGANNATH AREA</b>	<b>11.03</b>	<b>7.75</b>	<b>-30%</b>	<b>(F)</b>
Bharatpur	17.27	35.05	103%	(A)
Chendipada	-	-		
<b>BHARATPUR AREA</b>	<b>17.27</b>	<b>35.05</b>	<b>103%</b>	<b>(A)</b>
Lingaraj OCP	19.82	30.67	55%	(A)
<b>LINGARAJ AREA</b>	<b>19.82</b>	<b>30.67</b>	<b>55%</b>	<b>(A)</b>
Kaniha OCP	-	-		
<b>KANIHA AREA</b>	<b>-</b>	<b>-</b>		
Hingula	30.39	10.83	-64%	(F)
Balaram	10.74	47.86	346%	(A)
<b>HINGULA AREA</b>	<b>14.23</b>	<b>19.35</b>	<b>36%</b>	<b>(A)</b>
Lajkura	5.96	4.52	-24%	(F)
Samaleswari	31.76	13.50	-57%	(F)
<b>IB VALLEY AREA</b>	<b>14.23</b>	<b>8.22</b>	<b>-42%</b>	<b>(F)</b>
Belpahar	153.64	-	-100%	(F)
Lakhanpur	4.14	6.51	57%	(A)
Lilari	-	-		
<b>LAKHANPUR AREA</b>	<b>8.58</b>	<b>10.26</b>	<b>20%</b>	<b>(A)</b>
Basundhara West	-	102.12		(A)
Siarmal OCP	-	-		
<b>MAHALAXMI AREA</b>	<b>-</b>	<b>102.12</b>		<b>(A)</b>
Kulda	-	-		
Garjanbahal	5.07	4.53	-11%	(F)
<b>BASUNDHARA AREA</b>	<b>8.87</b>	<b>9.48</b>	<b>7%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>13.01</b>	<b>13.80</b>	<b>6%</b>	<b>(A)</b>
<b>MCL (REV)</b>	<b>17.78</b>	<b>18.96</b>	<b>7%</b>	<b>(A)</b>

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Jul'23

PARTICULARS	OVERALL PROD. UNITS					
	Prog. Jul'22			Prog. Jul'23		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	599.421			593.623		
Departmental Prodn - Coal (L Te)	1.808			2.740		
Hired Prodn - Coal (L Te)	9.890			9.226		
Cont. Surface Miner - Coal (L Te)	472.334			480.418		
Deptt. Surface Miner - Coal (L Te)	115.389			101.239		
<b>Total Revenue - Coal (L Te)</b>	<b>599.421</b>			<b>593.623</b>		
Internal Consumption (L Te)	0.004			0.001		
<b>Net Saleable Coal (L Te)</b>	<b>599.416</b>			<b>593.622</b>		
Departmental OBR (L Cum)	48.398			43.115		
Contr OBR (L Cum)	578.192			693.888		
Cont. Surface Miner - Rejects (L Cum)	9.200			10.932		
Dept. Surface Miner - Rejects (L Cum)	4.214			2.435		
<b>Total Revenue OBR (L Cum)</b>	<b>640.005</b>			<b>750.370</b>		
Total OBR (L Cum)	640.005			750.370		
<b>Composite Production (L Cum)</b>	<b>1,068.162</b>			<b>1,174.386</b>		
<b>Despatch (L Te)</b>	<b>642.684</b>			<b>635.370</b>		
Manpower (No.) (End of Month)	17,037			16,848		
Manshifts - Actual (Lakh)	16.772			16.728		
Manshifts - Adjusted (Lakh)	18.739			18.554		
O.M.S. (Te)	31.988			31.994		
E.M.S. (Rs)	4,814.97			6,227.85		
<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1 Salaries & Wages	41,967.65	70.01	39.29	48,429.18	81.58	41.24
2 Normal OT	2,954.93	4.93	2.77	3,811.73	6.42	3.25
3 Sunday OT	5,089.86	8.49	4.77	6,331.97	10.67	5.39
4 Holiday OT	1,137.64	1.90	1.07	1,539.37	2.59	1.31
<b>4a Total Sunday/Holiday OT</b>	<b>6,227.51</b>	<b>10.39</b>	<b>5.83</b>	<b>7,871.35</b>	<b>13.26</b>	<b>6.70</b>
5 Production Incentive	-10.63	-0.02	-0.01	20.78	0.03	0.02
6 LTC/LLTC	281.48	0.47	0.26	175.86	0.30	0.15
7 Retirement Gratuity	2,326.98	3.88	2.18	3,528.69	5.94	3.00
8 Other Perquisites	23,534.19	39.26	22.03	32,849.36	55.34	27.97
9 Prov for PRP	1,094.19	1.83	1.02	1,184.16	1.99	1.01
10 Prov for NCWA XI	2,380.32	3.97	2.23	6,308.38	10.63	5.37
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>80,756.62</b>	<b>134.72</b>	<b>75.60</b>	<b>1,04,179.49</b>	<b>175.50</b>	<b>88.71</b>
Area Office	37,021.63	61.76	34.66	45,121.85	76.01	38.42
HQ Expenses	16,930.27	28.24	15.85	13,202.64	22.24	11.24
Apex Office Expenses	11,988.41	20.00	11.22	11,872.46	20.00	10.11
<b>12 Total Administration</b>	<b>65,940.31</b>	<b>110.01</b>	<b>61.73</b>	<b>70,196.94</b>	<b>118.25</b>	<b>59.77</b>
13 Explosives	17,385.15	29.00	16.28	22,629.23	38.12	19.27
14 Timber	14.96	0.02	0.01	2.57	0.00	0.00
15 POL	19,482.23	32.50	18.24	14,951.16	25.19	12.73
16 HEMM Stores	2,722.23	4.54	2.55	2,443.74	4.12	2.08
17 Other Stores	1,862.92	3.11	1.74	2,380.13	4.01	2.03
<b>18 Total Stores (13-17)</b>	<b>41,467.49</b>	<b>69.18</b>	<b>38.82</b>	<b>42,406.83</b>	<b>71.44</b>	<b>36.11</b>
19 Power (Incl. GT Sets)	5,935.61	9.90	5.56	5,353.25	9.02	4.56
20 Coal Trnsp: Pithead to Siding	68,421.25	114.15	64.06	77,246.00	130.13	65.78
21 Sand Transport	-	-	-	-	-	-
22 Transportation Others	-	-	-	35.20	0.06	0.03
23 Lease Rent	-	-	-	-	-	-
24 Surface Miner - Contractual	8,345.97	13.92	7.81	9,789.00	16.49	8.34
25 Surface Miner Rejects	-	-	-	-	-	-
26 Contractual OBR	55,626.79	92.80	52.08	84,870.12	142.97	72.27
27 Other Contracts	33,437.07	55.78	31.30	20,909.48	35.22	17.80
28 Purchased Repairs	1,657.26	2.76	1.55	2,005.86	3.38	1.71
29 Workshop Debit	3,992.29	6.66	3.74	4,333.50	7.30	3.69
30 Welfare Expenses	5,202.12	8.68	4.87	5,092.16	8.58	4.34
31 Other Misc. Expenses	-703.86	-1.17	-0.66	9,048.44	15.24	7.70
32 CSR	200.75	0.33	0.19	434.32	0.73	0.37
33 Other (ECL/BCCL Revival Package)	3,856.08	6.43	3.61	3,812.23	6.42	3.25
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>3,74,135.74</b>	<b>624.16</b>	<b>350.26</b>	<b>4,39,712.82</b>	<b>740.73</b>	<b>374.42</b>

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Jul'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,270.95	2.12	1.19	2.92	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	-12.70	-0.02	-0.01	29.51	0.05	0.03
39	OBR Adjustment	7,403.68	12.35	6.93	-11,837.62	-19.94	-10.08
40	Interest	1.49	0.00	0.00	1.90	0.00	0.00
41	Depreciation	19,189.12	32.01	17.96	19,194.34	32.33	16.34
42	Prov for Land Reclmn	2,184.19	3.64	2.04	2,142.14	3.61	1.82
43	Stowing Subsidy	-	-	-	0.00	0.00	0.00
44	Prov for Gratuity (Acturial)	-3,156.99	-5.27	-2.96	5,201.56	8.76	4.43
45	Prov for Leave Encashment (Acturial)	-2,235.59	-3.73	-2.09	1,771.83	2.98	1.51
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	<b>Sub-total (35 to 46)</b>	<b>24,644.14</b>	<b>41.11</b>	<b>23.07</b>	<b>16,506.59</b>	<b>27.81</b>	<b>14.06</b>
48	<b>Total Cost ( 34 + 47)</b>	<b>3,98,779.88</b>	<b>665.28</b>	<b>373.33</b>	<b>4,56,219.41</b>	<b>768.53</b>	<b>388.47</b>
49	Gross Sale Value of Raw Coal	8,70,611.61	1,452.42	815.06	7,50,415.29	1,264.13	638.99
50	Accr/Decr in Stock	-25,338.98	-42.27	-23.72	-25,020.51	-42.15	-21.31
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>8,45,272.62</b>	<b>1,410.15</b>	<b>791.33</b>	<b>7,25,394.78</b>	<b>1,221.98</b>	<b>617.68</b>
52	Evacuation Charges	38,373.27	64.02	35.92	38,122.49	64.22	32.46
53	Re-lmb of Surface Trnsp Charges	67,571.08	112.73	63.26	68,200.00	114.89	58.07
54	Grade Slipage	-8,264.49	-13.79	-7.74	-3,347.13	-5.64	-2.85
55	Silo Charges	-	-	-	0.01	0.00	0.00
56	Addl Crushing Charges	55,527.50	92.64	51.98	55,262.42	93.09	47.06
57	Performance Incentives	817.60	1.36	0.77	2,772.11	4.67	2.36
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>9,99,297.57</b>	<b>1,667.11</b>	<b>935.53</b>	<b>8,86,404.67</b>	<b>1,493.21</b>	<b>754.78</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>6,00,517.70</b>	<b>1,001.83</b>	<b>562.20</b>	<b>4,30,185.26</b>	<b>724.68</b>	<b>366.31</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	23,589.64	39.35	22.08	44,285.34	74.60	37.71
62	Int on Parking fund with CIL	330.21	0.55	0.31	657.87	1.11	0.56
63	Dividend from Mutual Fund	3,054.19	5.10	2.86	4,141.07	6.98	3.53
64	Interest on Tax Free Bond	1,660.17	2.77	1.55	772.16	1.30	0.66
65	<b>Total Interest on Surplus Funds</b>	<b>28,634.21</b>	<b>47.77</b>	<b>26.81</b>	<b>49,856.44</b>	<b>83.99</b>	<b>42.45</b>
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	4,496.55	7.50	4.21	3,496.31	5.89	2.98
68	Others	-28.63	-0.05	-0.03	-1.12	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>6,33,619.83</b>	<b>1,057.05</b>	<b>593.19</b>	<b>4,83,536.89</b>	<b>814.55</b>	<b>411.74</b>

No 52

PARTICULARS	OPENCAST					
	Prog. Jul'22			Prog. Jul'23		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	598.183			592.120		
Departmental Prodn - Coal (L Te)	0.570			1.238		
Hired Prodn - Coal (L Te)	9.890			9.226		
Cont. Surface Miner - Coal (L Te)	472.334			480.418		
Deptt. Surface Miner - Coal (L Te)	115.389			101.239		
<b>Total Revenue - Coal (L Te)</b>	<b>598.183</b>			<b>592.120</b>		
Internal Consumption (L Te)	-			-		
<b>Net Saleable Coal (L Te)</b>	<b>598.183</b>			<b>592.120</b>		
Departmental OBR (L Cum)	48.398			43.115		
Contr OBR (L Cum)	578.192			693.888		
Cont. Surface Miner - Rejects (L Cum)	9.200			10.932		
Dept. Surface Miner - Rejects (L Cum)	4.214			2.435		
<b>Total Revenue OBR (L Cum)</b>	<b>640.005</b>			<b>750.370</b>		
Total OBR (L Cum)	640.005			750.370		
<b>Composite Production (L Cum)</b>	<b>1,067.278</b>			<b>1,173.313</b>		
<b>Despatch (L Te)</b>	<b>640.859</b>			<b>633.613</b>		
Manpower (No.) (End of Month)	14,028			14,085		
Manshifts - Actual (Lakh)	14.378			14.516		
Manshifts - Adjusted (Lakh)	16.345			16.342		
O.M.S. (Te)	36.597			36.233		
E.M.S. (Rs)	4,749.03			6,165.06		
<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1 Salaries & Wages	34,715.06	58.03	32.53	40,901.64	69.08	34.86
2 Normal OT	2,627.28	4.39	2.46	3,451.58	5.83	2.94
3 Sunday OT	4,715.84	7.88	4.42	5,925.62	10.01	5.05
4 Holiday OT	1,126.00	1.88	1.06	1,524.94	2.58	1.30
<b>4a Total Sunday/Holiday OT</b>	<b>5,841.84</b>	<b>9.77</b>	<b>5.47</b>	<b>7,450.56</b>	<b>12.58</b>	<b>6.35</b>
5 Production Incentive	-10.63	-0.02	-0.01	20.76	0.04	0.02
6 LTC/LLTC	262.11	0.44	0.25	150.41	0.25	0.13
7 Retirement Gratuity	2,114.77	3.54	1.98	2,569.23	4.34	2.19
8 Other Perquisites	19,679.02	32.90	18.44	28,594.96	48.29	24.37
9 Prov for PRP	991.99	1.66	0.93	1,035.97	1.75	0.88
10 Prov for NCWA XI	2,060.18	3.44	1.93	5,316.88	8.98	4.53
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>68,281.62</b>	<b>114.15</b>	<b>63.98</b>	<b>89,491.99</b>	<b>151.14</b>	<b>76.27</b>
Area Office	33,631.96	56.22	31.51	40,320.86	68.10	34.36
HQ Expenses	16,894.12	28.24	15.83	13,170.93	22.24	11.23
Apex Office Expenses	11,963.65	20.00	11.21	11,842.41	20.00	10.09
<b>12 Total Administration</b>	<b>62,489.73</b>	<b>104.47</b>	<b>58.55</b>	<b>65,334.20</b>	<b>110.34</b>	<b>55.68</b>
13 Explosives	17,320.89	28.96	16.23	22,528.81	38.05	19.20
14 Timber	-	-	-	-	-	-
15 POL	19,419.42	32.46	18.20	14,920.54	25.20	12.72
16 HEMM Stores	2,720.14	4.55	2.55	2,443.74	4.13	2.08
17 Other Stores	1,570.53	2.63	1.47	2,073.15	3.50	1.77
<b>18 Total Stores (13-17)</b>	<b>41,030.98</b>	<b>68.59</b>	<b>38.44</b>	<b>41,966.24</b>	<b>70.87</b>	<b>35.77</b>
19 Power (Incl. GT Sets)	4,403.85	7.36	4.13	4,205.33	7.10	3.58
20 Coal Trnsp: Pithead to Siding	68,421.25	114.38	64.11	77,246.00	130.46	65.84
21 Sand Transport	-	-	-	-	-	-
22 Transportation Others	-	-	-	35.20	0.06	0.03
23 Lease Rent	-	-	-	-	-	-
24 Surface Miner - Contractual	8,345.97	13.95	7.82	9,789.00	16.53	8.34
25 Surface Miner Rejects	-	-	-	-	-	-
26 Contractual OBR	55,626.79	92.99	52.12	84,870.12	143.33	72.33
27 Other Contracts	33,341.04	55.74	31.24	20,834.80	35.19	17.76
28 Purchased Repairs	1,596.70	2.67	1.50	1,963.13	3.32	1.67
29 Workshop Debit	3,796.83	6.35	3.56	4,078.40	6.89	3.48
30 Welfare Expenses	4,142.59	6.93	3.88	4,161.94	7.03	3.55
31 Other Misc. Expenses	-865.03	-1.45	-0.81	8,462.10	14.29	7.21
32 CSR	198.47	0.33	0.19	425.67	0.72	0.36
33 Other (ECL/BCCL Revival Package)	3,845.14	6.43	3.60	3,801.69	6.42	3.24
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>3,54,655.92</b>	<b>592.89</b>	<b>332.30</b>	<b>4,16,665.81</b>	<b>703.68</b>	<b>355.12</b>

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Jul'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,270.95	2.12	1.19	2.92	0.00	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-12.70	-0.02	-0.01	29.51	0.05	0.03
39	OBR Adjustment	7,403.68	12.38	6.94	-11,837.62	-19.99	-10.09
40	Interest	1.49	0.00	0.00	1.90	0.00	0.00
41	Depreciation	18,925.02	31.64	17.73	18,900.41	31.92	16.11
42	Prov for Land Reclmn	2,132.79	3.57	2.00	2,086.61	3.52	1.78
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,767.08	-4.63	-2.59	4,545.17	7.68	3.87
45	Prov for Leave Encashment (Acturial)	-1,754.26	-2.93	-1.64	1,524.01	2.57	1.30
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	<b>Sub-total (35 to 46)</b>	<b>25,199.88</b>	<b>42.13</b>	<b>23.61</b>	<b>15,252.92</b>	<b>25.76</b>	<b>13.00</b>
48	<b>Total Cost ( 34 + 47)</b>	<b>3,79,855.80</b>	<b>635.02</b>	<b>355.91</b>	<b>4,31,918.73</b>	<b>729.44</b>	<b>368.12</b>
49	<b>Gross Sale Value of Raw Coal</b>	<b>8,61,148.58</b>	<b>1,439.61</b>	<b>806.86</b>	<b>7,47,104.02</b>	<b>1,261.74</b>	<b>636.75</b>
50	<b>Accr/Decr in Stock</b>	<b>-23,104.44</b>	<b>-38.62</b>	<b>-21.65</b>	<b>-23,889.24</b>	<b>-40.35</b>	<b>-20.36</b>
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>8,38,044.15</b>	<b>1,400.98</b>	<b>785.22</b>	<b>7,23,214.78</b>	<b>1,221.40</b>	<b>616.39</b>
52	Evacuation Charges	38,263.80	63.97	35.85	38,017.05	64.20	32.40
53	Re-imb of Surface Trnsp Charges	67,471.91	112.79	63.22	68,149.45	115.09	58.08
54	Grade Slipage	-8,405.29	-14.05	-7.88	-3,250.62	-5.49	-2.77
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	55,368.77	92.56	51.88	55,109.53	93.07	46.97
57	Performance Incentives	814.82	1.36	0.76	2,764.71	4.67	2.36
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>9,91,558.15</b>	<b>1,657.62</b>	<b>929.05</b>	<b>8,84,004.90</b>	<b>1,492.95</b>	<b>753.43</b>
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>6,11,702.35</b>	<b>1,022.60</b>	<b>573.14</b>	<b>4,52,086.17</b>	<b>763.50</b>	<b>385.31</b>
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	<b>Total Interest on Surplus Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-28.63	-0.05	-0.03	-1.12	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>6,11,673.72</b>	<b>1,022.55</b>	<b>573.12</b>	<b>4,52,085.05</b>	<b>763.50</b>	<b>385.31</b>

No

54

PARTICULARS	UNDERGROUND					
	Prog. Jul'22			Prog. Jul'23		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	1.238			1.502		
Departmental Prodn - Coal (L Te)	1.238			1.502		
Hired Prodn - Coal (L Te)	-			-		
Cont. Surface Miner - Coal (L Te)	-			-		
Deptt. Surface Miner - Coal (L Te)	-			-		
<b>Total Revenue - Coal (L Te)</b>	<b>1.238</b>			<b>1.502</b>		
Internal Consumption (L Te)	0.004			0.001		
<b>Net Saleable Coal (L Te)</b>	<b>1.234</b>			<b>1.502</b>		
Departmental OBR (L Cum)	-			-		
Contr OBR (L Cum)	-			-		
Cont. Surface Miner - Rejects (L Cum)	-			-		
Dept. Surface Miner - Rejects (L Cum)	-			-		
<b>Total Revenue OBR (L Cum)</b>	<b>-</b>			<b>-</b>		
Total OBR (L Cum)	-			-		
<b>Composite Production (L Cum)</b>	<b>0.884</b>			<b>1.073</b>		
<b>Despatch (L Te)</b>	<b>1.824</b>			<b>1.757</b>		
Manpower (No.) (End of Month)	3,009			2,763		
Manshifts - Actual (Lakh)	2.394			2.212		
Manshifts - Adjusted (Lakh)	2.394			2.212		
O.M.S. (Te)	0.517			0.679		
E.M.S. (Rs)	5,210.94			6,639.92		
<b>EXPENDITURE</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>	<b>Amount (L.Rs.)</b>	<b>CPT (Rs.)</b>	<b>Cost/Cum (Rs.)</b>
1 Salaries & Wages	7,252.59	5,858.78		7,527.54	5,010.84	
2 Normal OT	327.65	264.68		360.16	239.75	
3 Sunday OT	374.02	302.14		406.36	270.50	
4 Holiday OT	11.65	9.41		14.43	9.60	
<b>4a Total Sunday/Holiday OT</b>	<b>385.66</b>	<b>311.55</b>		<b>420.79</b>	<b>280.10</b>	
5 Production Incentive	-	-		0.02	0.01	
6 LTC/LLTC	19.37	15.65		25.45	16.94	
7 Retirement Gratuity	212.21	171.43		959.46	638.68	
8 Other Perquisites	3,855.17	3,114.28		4,254.40	2,832.02	
9 Prov for PRP	102.20	82.56		148.19	98.64	
10 Prov for NCWA XI	320.15	258.62		991.50	660.01	
<b>11 Total Salaries &amp; Wages (1-10)</b>	<b>12,475.00</b>	<b>10,077.55</b>		<b>14,687.50</b>	<b>9,777.00</b>	
Area Office	3,389.67	2,738.24		4,800.99	3,195.86	
HQ Expenses	36.15	29.20		31.71	21.11	
Apex Office Expenses	24.76	20.00		30.05	20.00	
<b>12 Total Administration</b>	<b>3,450.58</b>	<b>2,787.45</b>		<b>4,862.74</b>	<b>3,236.97</b>	
13 Explosives	64.25	51.91		100.42	66.85	
14 Timber	14.96	12.08		2.57	1.71	
15 POL	62.81	50.74		30.61	20.38	
16 HEMM Stores	2.10	1.69		-	-	
17 Other Stores	292.39	236.20		306.98	204.35	
<b>18 Total Stores (13-17)</b>	<b>436.51</b>	<b>352.62</b>		<b>440.59</b>	<b>293.28</b>	
<b>19 Power (Incl. GT Sets)</b>	<b>1,531.77</b>	<b>1,237.39</b>		<b>1,147.92</b>	<b>764.13</b>	
20 Coal Trnsp: Pithead to Siding	0.00	0.00		-	-	
21 Sand Transport	-	-		-	-	
22 Transportation Others	-	-		-	-	
23 Lease Rent	-	-		-	-	
24 Surface Miner - Contractual	-	-		-	-	
25 Surface Miner Rejects	-	-		-	-	
26 Contractual OBR	-	-		-	-	
27 Other Contracts	96.03	77.57		74.67	49.71	
28 Purchased Repairs	60.56	48.92		42.73	28.44	
29 Workshop Debit	195.46	157.90		255.10	169.81	
30 Welfare Expenses	1,059.53	855.91		930.23	619.22	
31 Other Misc. Expenses	161.17	130.19		586.34	390.31	
32 CSR	2.27	1.84		8.66	5.76	
33 Other (ECL/BCCL Revival Package)	10.94	8.84		10.54	7.02	
<b>34 Sub-total (11,12,18,19,20 to 33)</b>	<b>19,479.82</b>	<b>15,736.18</b>		<b>23,047.01</b>	<b>15,341.66</b>	

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Jul'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-	-	-	-	-	-
39	OBR Adjustment	-	-	-	-	-	-
40	Interest	-	-	-	-	-	-
41	Depreciation	264.09	213.34	-	293.93	195.66	-
42	Prov for Land Reclmn	51.40	41.52	-	55.53	36.96	-
43	Stowing Subsidy	-	-	-	0.00	0.00	-
44	Prov for Gratuity (Acturial)	-389.91	-314.98	-	656.38	436.93	-
45	Prov for Leave Encashment (Acturial)	-481.33	-388.83	-	247.82	164.97	-
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	<b>Sub-total (35 to 46)</b>	<b>-555.74</b>	<b>-448.94</b>		<b>1,253.67</b>	<b>834.53</b>	
48	<b>Total Cost ( 34 + 47)</b>	<b>18,924.07</b>	<b>15,287.24</b>		<b>24,300.68</b>	<b>16,176.19</b>	
49	Gross Sale Value of Raw Coal	9,463.02	7,644.42		3,311.26	2,204.20	
50	Accr/Decr in Stock	-2,234.55	-1,805.11		-1,131.27	-753.05	
51	<b>Sale Value of Production ( 49 + 50)</b>	<b>7,228.47</b>	<b>5,839.30</b>		<b>2,179.99</b>	<b>1,451.15</b>	
52	Evacuation Charges	109.47	88.43		105.44	70.19	
53	Re-imb of Surface Trnsp Charges	99.17	80.11		50.55	33.65	
54	Grade Slipage	140.81	113.75		-96.51	-64.24	
55	Silo Charges	-	-		0.01	0.00	
56	Addl Crushing Charges	158.73	128.22		152.89	101.78	
57	Performance Incentives	2.78	2.25		7.40	4.92	
58	<b>Net S. Value of R. Coal (51-57)</b>	<b>7,739.42</b>	<b>6,252.06</b>		<b>2,399.77</b>	<b>1,597.45</b>	
59	<b>Profit/Loss on Coal ( 58 - 48 )</b>	<b>-11,184.65</b>	<b>-9,035.18</b>		<b>-21,900.91</b>	<b>-14,578.74</b>	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	<b>Total Interest on Surplus Funds</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	<b>Overall Profit &amp; Loss (59, 65 to 69)</b>	<b>-11,184.65</b>	<b>-9,035.18</b>		<b>-21,900.91</b>	<b>-14,578.74</b>	

No - 56

Project/Area Name	Grade	Main Power (No)	Revenue Coal (L Te)	Net Saleable Coal (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss (Rs/Te)	Profit & Loss (L Rs)
Talcher		247	-	-	-	-	7,084.05	-	-	-	-	-	-	-	-2,233.93
Deulbera		107	-	-	-	-	-	-	-	-	-	-	-	-	-8,014.64
Nandira	G-8	857	0.20	0.20	-	0.25	6,335.08	25,856.16	809.08	558.83	41,776.93	43,508.47	2,721.47	-40,786.99	-110.89
Handidhua			-	-0.00	-	-	-	-	-	-	-	-	-	-	-10,359.46
<b>TALCHER AREA</b>		<b>1,211</b>	<b>0.20</b>	<b>0.20</b>	<b>-</b>	<b>0.19</b>	<b>6,584.98</b>	<b>34,684.26</b>	<b>829.68</b>	<b>1,282.85</b>	<b>52,998.36</b>	<b>55,441.37</b>	<b>2,721.47</b>	<b>-52,719.90</b>	<b>-4,883.25</b>
Orient 1&2	G-14	693	0.66	0.66	-	1.30	6,954.99	5,341.87	252.54	707.79	8,656.03	9,160.48	1,748.14	-7,412.33	-456.79
Orient 3		56	-	-	-	-	7,461.10	-	-	-	-	-	-	-	-320.47
Orient 4		38	-	-	-	-	8,140.77	-	-	-	-	-	-	-	-
HRC			-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	765	0.65	0.65	-	1.10	6,316.46	5,760.44	159.36	663.95	9,685.00	10,192.86	1,091.17	-9,101.69	-5,888.34
<b>ORIENT AREA</b>		<b>1,552</b>	<b>1.31</b>	<b>1.31</b>	<b>-</b>	<b>1.11</b>	<b>6,688.22</b>	<b>6,028.75</b>	<b>212.56</b>	<b>686.07</b>	<b>9,674.77</b>	<b>10,267.24</b>	<b>1,422.64</b>	<b>-8,844.60</b>	<b>-11,548.84</b>
<b>Other Adjustments</b>															<b>7.39</b>
<b>TOTAL UG (COLL)</b>		<b>2,763</b>	<b>1.50</b>	<b>1.50</b>	<b>-</b>	<b>0.68</b>	<b>6,639.92</b>	<b>9,777.00</b>	<b>293.28</b>	<b>764.13</b>	<b>15,341.66</b>	<b>16,176.19</b>	<b>1,597.45</b>	<b>-14,578.74</b>	<b>-21,900.91</b>
Balanda															
Jagannath	G-12	971	22.25	22.25	24.21	33.87	6,667.24	282.22	91.80	10.04	914.06	940.75	1,877.72	936.97	20,851.36
Ananta	G-12	1,294	55.44	55.44	111.28	38.96	6,752.81	160.41	174.00	2.58	826.68	869.46	1,459.09	589.63	32,690.27
Bhubaneswari	G-12	712	69.57	69.57	24.72	75.21	6,081.48	62.68	7.29	3.71	632.38	630.11	1,705.74	1,075.63	74,826.68
<b>JAGANNATH AREA</b>		<b>2,977</b>	<b>147.26</b>	<b>147.26</b>	<b>160.20</b>	<b>49.01</b>	<b>6,563.98</b>	<b>132.85</b>	<b>82.82</b>	<b>4.24</b>	<b>748.10</b>	<b>767.17</b>	<b>1,638.87</b>	<b>871.70</b>	<b>1,28,368.31</b>
Bharatpur	G-13	2,088	27.29	27.29	37.51	16.94	5,947.27	455.50	117.74	24.14	1,133.22	1,099.04	1,557.05	458.00	12,498.09
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-97.80
<b>BHARATPUR AREA</b>		<b>2,094</b>	<b>27.29</b>	<b>27.29</b>	<b>37.51</b>	<b>16.94</b>	<b>5,982.67</b>	<b>458.21</b>	<b>117.74</b>	<b>24.14</b>	<b>1,135.93</b>	<b>1,102.63</b>	<b>1,557.05</b>	<b>454.42</b>	<b>12,400.29</b>
Lingaraj	G-12,13	1,793	57.06	57.06	33.94	18.87	4,148.92	203.37	52.71	14.16	646.93	720.53	1,305.80	585.28	33,397.48
<b>LINGARAJ AREA</b>		<b>1,793</b>	<b>57.06</b>	<b>57.06</b>	<b>33.94</b>	<b>18.87</b>	<b>4,148.92</b>	<b>203.37</b>	<b>52.71</b>	<b>14.16</b>	<b>646.93</b>	<b>720.53</b>	<b>1,305.80</b>	<b>585.28</b>	<b>33,397.48</b>
Kaniha	G-12,13	532	39.06	39.06	22.08	41.29	5,222.28	68.85	14.89	0.55	315.34	539.82	1,308.31	768.49	30,018.26
<b>KANIHA AREA</b>		<b>532</b>	<b>39.06</b>	<b>39.06</b>	<b>22.08</b>	<b>41.29</b>	<b>5,222.28</b>	<b>68.85</b>	<b>14.89</b>	<b>0.55</b>	<b>315.34</b>	<b>539.82</b>	<b>1,308.31</b>	<b>768.49</b>	<b>30,018.26</b>
Hingula	G-11,13,14	1,374	43.00	43.00	46.67	21.07	5,494.70	173.78	67.59	5.70	726.27	970.41	1,249.17	278.76	11,987.30
Balaram	G-13	1,387	23.18	23.18	47.20	16.38	6,427.86	360.52	132.80	14.55	1,100.16	1,019.97	1,582.13	562.16	13,030.01
<b>HINGULA AREA</b>		<b>2,761</b>	<b>66.18</b>	<b>66.18</b>	<b>93.87</b>	<b>19.45</b>	<b>5,950.76</b>	<b>239.18</b>	<b>90.43</b>	<b>8.80</b>	<b>857.22</b>	<b>987.77</b>	<b>1,365.78</b>	<b>378.02</b>	<b>25,017.30</b>
Lajkura	G-14	385	16.56	16.56	43.02	33.59	7,109.53	169.56	131.54	7.97	864.90	1,034.35	1,352.66	318.31	5,271.92
Samaleswari	G-14	636	20.89	20.89	42.37	30.02	7,267.34	220.87	107.70	13.52	872.59	707.24	1,310.61	603.38	12,606.65
<b>IB VALLEY AREA</b>		<b>1,021</b>	<b>37.46</b>	<b>37.46</b>	<b>85.39</b>	<b>31.50</b>	<b>7,206.82</b>	<b>198.18</b>	<b>118.24</b>	<b>11.07</b>	<b>869.19</b>	<b>851.88</b>	<b>1,329.21</b>	<b>477.32</b>	<b>17,878.57</b>
Beipahar	G-14	556	21.14	21.14	19.66	26.22	10,688.42	219.97	32.23	12.64	726.52	593.38	2,677.00	2,083.62	44,041.01
Lakhanpur	G-14	1,036	72.51	72.51	224.32	85.71	6,856.76	96.64	116.59	6.02	879.93	666.09	1,054.29	388.19	28,148.35
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-44.65
<b>LAKHANPUR AREA</b>		<b>1,593</b>	<b>93.65</b>	<b>93.65</b>	<b>243.98</b>	<b>56.69</b>	<b>8,021.70</b>	<b>124.80</b>	<b>97.55</b>	<b>7.51</b>	<b>845.66</b>	<b>650.16</b>	<b>1,420.54</b>	<b>770.38</b>	<b>72,144.71</b>
Basundhara West	G-14	361	3.83	3.83	0.22	5.95	6,525.42	531.95	91.94	31.68	1,042.52	1,201.31	1,483.52	282.21	1,080.08
Slarmal OCP			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MAHALAXMI AREA</b>		<b>361</b>	<b>3.83</b>	<b>3.83</b>	<b>0.22</b>	<b>5.95</b>	<b>6,525.42</b>	<b>531.95</b>	<b>91.94</b>	<b>31.68</b>	<b>1,042.52</b>	<b>1,201.31</b>	<b>1,483.52</b>	<b>282.21</b>	<b>1,080.08</b>
Kulda	G-9, 13	301	75.61	75.61	34.35	230.52	10,423.96	31.16	13.12	1.84	309.76	383.00	1,566.67	1,183.67	89,495.84
Garjanbahal	G-14	652	44.73	44.73	38.82	91.65	7,591.25	76.89	46.38	2.94	446.41	548.31	1,428.48	880.18	39,366.32
<b>BASUNDHARA AREA</b>		<b>953</b>	<b>120.33</b>	<b>120.33</b>	<b>73.18</b>	<b>147.47</b>	<b>8,534.10</b>	<b>48.15</b>	<b>25.48</b>	<b>2.25</b>	<b>360.55</b>	<b>444.44</b>	<b>1,515.31</b>	<b>1,070.87</b>	<b>1,28,862.15</b>
<b>Other Adjustments</b>															<b>2,917.88</b>
<b>TOTAL OC (REV)</b>		<b>14,085</b>	<b>592.12</b>	<b>592.12</b>	<b>750.37</b>	<b>36.23</b>	<b>6,165.06</b>	<b>151.14</b>	<b>70.87</b>	<b>7.10</b>	<b>703.68</b>	<b>729.44</b>	<b>1,492.95</b>	<b>763.50</b>	<b>4,52,085.05</b>
HQ (Interest Income)															<b>53,352.75</b>
<b>MCL (REV)</b>		<b>16,848</b>	<b>593.62</b>	<b>593.62</b>	<b>750.37</b>	<b>31.99</b>	<b>6,227.85</b>	<b>175.50</b>	<b>71.44</b>	<b>9.02</b>	<b>740.73</b>	<b>768.53</b>	<b>1,493.21</b>	<b>740.74</b>	<b>4,83,536.89</b>

Project	Total Production		Revenue Production		NET Saleable Coal		OBR	Op. Stock	Cl. Stock	OMS	Normal OT		Sunday OT & Holiday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss		
	Actual	(LTe)	Actual	(LTe)	Actual	(LTe)	(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	Actual	UG-Rs/Te	OC-Rs/Cum	Actual	(Rs/Te)	(L Rs)	(Rs/Te)	
Taicher	-	-	-	-	-	-	-	-	-	-	0.037	-	0.143	-	-	-	-	-	-	-	-2,233.93	-
Deulbera	-	-	-	-	-	-	-	-	-	-	0.007	-	0.052	-	-	-	-	-	-	-	-	-
Nandira	0.20	0.20	0.20	0.20	0.20	0.20	0.14	0.14	0.21	0.25	0.206	570.36	838.26	-	-	66.95	45.92	43,508.47	2,721.47	-8,014.64	-40,786.99	
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-110.89	-
TALCHER AREA	0.20	0.20	0.20	0.20	0.20	0.20	0.14	0.14	0.21	0.19	0.250	693.17	1,135.53	0.734	1,135.53	66.95	46.47	55,441.37	2,721.47	-10,359.46	-52,719.90	
Orient 1&2	0.66	0.66	0.66	0.66	0.66	0.66	0.27	0.27	0.08	1.30	0.196	175.40	120.15	0.190	120.15	55.64	25.06	9,160.48	1,748.14	-4,883.25	-7,412.33	
Orient 3	-	-	-	-	-	-	-	-	-	-	0.003	-	-	0.049	-	-	-	-	-	-	-456.79	-
Orient 4	-	-	-	-	-	-	-	-	-	-	0.001	-	-	0.032	-	-	-	-	-	-	-320.47	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.65	0.65	0.65	0.65	0.65	0.65	0.21	0.21	0.07	1.10	0.180	163.14	124.61	0.198	124.61	78.23	7.28	10,192.86	1,091.17	-5,888.34	-9,101.69	
ORIENT AREA	1.31	1.31	1.31	1.31	1.31	1.31	0.48	0.48	0.15	1.11	0.380	171.51	151.37	0.469	151.37	66.83	16.45	10,267.24	1,422.64	-11,548.84	-8,844.60	
TOTAL UG (COLL)	1.50	1.50	1.50	1.50	1.50	1.50	0.62	0.62	0.36	0.68	0.630	239.75	280.10	1.20	280.10	66.85	20.38	16,176.19	1,597.45	-21,900.91	-14,578.74	
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	22.25	22.25	22.25	22.25	22.25	22.25	24.21	20.56	10.46	33.87	0.628	17.38	22.45	1.224	22.45	17.55	25.55	940.75	1,877.72	20,851.36	936.97	
Ananta	55.44	55.44	55.44	55.44	55.44	55.44	111.28	19.00	13.90	38.96	0.396	4.58	11.95	1.724	11.95	49.87	10.43	869.46	1,459.09	32,690.27	589.63	
Bhubaneswari	69.57	69.57	69.57	69.57	69.57	69.57	24.72	26.45	11.21	75.21	0.268	2.13	4.49	0.914	4.49	-	5.56	630.11	1,705.74	74,826.68	1,075.63	
JAGANNATH AREA	147.26	147.26	147.26	147.26	147.26	147.26	160.20	66.02	35.58	49.01	1.292	5.36	3.862	10.01	10.01	31.01	11.35	767.17	1,638.87	1,28,368.31	871.70	
Bharatpur	27.29	27.29	27.29	27.29	27.29	27.29	37.51	11.43	7.20	16.94	0.960	8.96	39.23	2.880	39.23	22.00	23.19	1,099.04	1,557.05	12,498.09	458.00	
Chendipada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-97.80	-
BHARATPUR AREA	27.29	27.29	27.29	27.29	27.29	27.29	37.51	11.43	7.20	16.94	0.960	8.96	39.36	2.880	39.36	22.00	23.19	1,102.63	1,557.05	12,400.29	454.42	
Lingaraj OCP	57.06	57.06	57.06	57.06	57.06	57.06	33.94	7.79	8.40	18.87	0.720	8.30	17.33	3.440	17.33	10.59	21.58	720.53	1,305.80	33,397.48	585.28	
LINGARAJ AREA	57.06	57.06	57.06	57.06	57.06	57.06	33.94	7.79	8.40	18.87	0.720	8.30	17.33	3.440	17.33	10.59	21.58	720.53	1,305.80	33,397.48	585.28	
Kaniha OCP	39.06	39.06	39.06	39.06	39.06	39.06	22.08	1.29	0.80	41.29	0.071	0.98	4.63	0.614	4.63	7.40	2.58	539.82	1,308.31	30,018.26	768.49	
KANIHA AREA	39.06	39.06	39.06	39.06	39.06	39.06	22.08	1.29	0.80	41.29	0.071	0.98	4.63	0.614	4.63	7.40	2.58	539.82	1,308.31	30,018.26	768.49	
Hingula	43.00	43.00	43.00	43.00	43.00	43.00	46.67	28.20	26.01	21.07	0.490	6.35	14.86	1.835	14.86	19.22	15.97	970.41	1,249.17	11,987.30	278.76	
Balaram	23.18	23.18	23.18	23.18	23.18	23.18	47.20	9.51	4.44	16.38	0.800	20.69	32.99	1.921	32.99	17.39	25.73	1,019.97	1,582.13	13,030.01	562.16	
HINGULA AREA	66.18	66.18	66.18	66.18	66.18	66.18	93.87	37.71	30.45	19.15	1.290	11.37	3.756	21.21	21.21	18.39	20.38	987.77	1,365.78	25,017.30	378.02	
Lajkura	16.56	16.56	16.56	16.56	16.56	16.56	43.02	0.78	0.55	33.59	0.279	10.75	0.520	0.520	13.74	24.78	11.40	1,034.35	1,352.66	5,271.92	318.31	
Samaleswari	20.89	20.89	20.89	20.89	20.89	20.89	42.37	2.16	2.29	30.02	0.255	8.64	0.839	17.77	20.39	20.39	14.46	707.24	1,310.61	12,606.65	603.38	
IB VALLEY AREA	37.46	37.46	37.46	37.46	37.46	37.46	85.39	2.94	2.83	31.50	0.534	9.57	1.359	15.99	15.99	22.54	12.96	851.88	1,329.21	17,878.57	477.32	
Belpahar	21.14	21.14	21.14	21.14	21.14	19.66	20.41	8.85	3.71	26.22	0.183	5.65	0.730	15.21	15.21	8.42	6.79	593.38	2,677.00	44,041.01	2,083.62	
Lakhanpur	72.51	72.51	72.51	72.51	72.51	224.32	8.85	20.34	85.71	20.34	0.573	4.79	1.300	6.89	6.89	19.61	9.34	666.09	1,054.29	28,148.35	388.19	
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-44.65	-
LAKHANPUR AREA	93.65	93.65	93.65	93.65	93.65	243.98	29.26	0.78	24.04	56.69	0.756	5.01	2.030	8.80	8.80	18.36	9.05	650.16	1,420.54	72,144.71	770.38	
Basundhara West	3.83	3.83	3.83	3.83	3.83	0.22	0.78	0.78	1.03	5.95	0.107	15.70	0.482	43.95	43.95	0.06	106.10	1,201.31	1,483.52	1,080.08	282.21	
Siarnal OCP	-	-	-	-	-	-	-	-	-	-	0.002	-	0.010	-	-	-	-	-	-	-	-	-
MAHALAXMI AREA	3.83	3.83	3.83	3.83	3.83	0.22	0.78	0.78	1.03	5.95	0.109	15.70	0.492	43.95	43.95	0.06	106.10	1,201.31	1,483.52	1,080.08	282.21	
Kulda	75.61	75.61	75.61	75.61	75.61	34.35	1.77	8.82	10.17	230.52	0.163	1.20	0.318	1.50	1.50	6.73	2.97	383.00	1,566.67	89,495.84	1,183.67	
Garjanbahal	44.73	44.73	44.73	44.73	44.73	38.82	8.82	5.83	5.83	91.65	0.317	3.92	0.804	5.25	5.25	6.51	15.89	548.31	1,428.48	39,366.32	880.18	
BASUNDHARA AREA	120.33	120.33	120.33	120.33	120.33	73.18	10.59	16.00	16.00	147.47	0.480	2.21	1.122	2.89	2.89	6.63	8.72	444.44	1,515.31	1,28,862.15	1,070.87	
TOTAL OC (REV)	592.12	592.12	592.12	592.12	592.12	750.37	167.82	126.33	126.33	36.23	6.212	5.83	19.555	12.58	12.58	19.20	12.72	729.44	1,492.95	4,52,085.05	763.50	
MCL (REV)	593.62	593.62	593.62	593.62	593.62	750.37	168.44	126.69	126.69	31.99	6.842	6.42	20.758	13.26	13.26	19.27	12.73	768.53	1,493.21	4,83,536.89	814.55	

Colliery	Normal Overtime						Total Sunday Overtime						Production Incentives			Total OT & Incent		
	22-23		23-24		22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24		
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)		
Talcher	0.03	14.85	0.04	24.13	0.17	61.50	0.14	58.41	-	-	-	-	-	76.35	82.55			
Deulbera	0.01	-	0.01	-	0.05	-	-	-	-	-	-	-	-	-	-			
Nandira	0.14	82.22	0.21	112.08	0.43	156.40	0.54	164.72	-	-	-	-	-	238.62	276.79			
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>TALCHER AREA</b>	<b>0.18</b>	<b>97.07</b>	<b>0.25</b>	<b>136.21</b>	<b>0.65</b>	<b>217.90</b>	<b>0.73</b>	<b>223.13</b>	-	-	-	-	-	<b>314.97</b>	<b>359.34</b>			
Orient 1&2	0.23	149.14	0.20	115.56	0.19	67.48	0.19	79.16	-	-	-	-	-	216.62	194.72			
Orient 3	0.01	2.41	0.00	2.43	0.05	22.28	0.05	24.46	-	-	-	-	-	24.70	26.90			
Orient 4	0.00	0.15	0.00	0.42	0.05	10.75	0.03	13.42	-	-	-	-	-	10.90	13.84			
HRC	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-			
HBI	0.13	78.88	0.18	105.54	0.21	67.25	0.20	80.61	-	-	-	-	-	146.13	186.16			
<b>ORIENT AREA</b>	<b>0.36</b>	<b>230.58</b>	<b>0.38</b>	<b>223.95</b>	<b>0.50</b>	<b>167.76</b>	<b>0.47</b>	<b>197.65</b>	-	-	-	-	-	<b>398.35</b>	<b>421.62</b>			
<b>TOTAL UG (COLL)</b>	<b>0.54</b>	<b>327.65</b>	<b>0.63</b>	<b>360.16</b>	<b>1.14</b>	<b>385.66</b>	<b>1.20</b>	<b>420.79</b>	-	-	-	-	-	<b>713.32</b>	<b>780.96</b>			
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Jagannath	0.41	179.59	0.63	386.87	1.48	334.16	1.22	499.52	-	-	-	-	-	513.75	886.39			
Ananta	0.42	161.90	0.40	253.75	1.92	408.48	1.72	662.64	-	-	-	-	-	570.38	917.92			
Bhubaneswari	0.23	127.68	0.27	148.18	0.71	217.70	0.91	312.20	-	-	-	-	-	345.38	460.38			
<b>JAGANNATH AREA</b>	<b>1.05</b>	<b>469.18</b>	<b>1.29</b>	<b>788.80</b>	<b>4.11</b>	<b>960.33</b>	<b>3.86</b>	<b>1,474.36</b>	-	-	-	-	-	<b>1,429.51</b>	<b>2,264.69</b>			
Bharatpur	0.92	277.39	0.96	244.40	3.37	917.26	2.88	1,070.60	-	-	-	-	-	1,194.65	1,319.35			
Chendipada	-	0.31	-	0.18	0.00	3.54	-	3.58	-	-	-	-	-	3.84	3.76			
<b>BHARATPUR AREA</b>	<b>0.92</b>	<b>277.70</b>	<b>0.96</b>	<b>244.58</b>	<b>3.37</b>	<b>920.80</b>	<b>2.88</b>	<b>1,074.18</b>	-	-	-	-	-	<b>1,198.49</b>	<b>1,323.11</b>			
Lingaraj OCP	0.74	430.42	0.72	473.65	0.29	755.55	3.44	988.86	0.29	-	-	-	-	1,186.26	1,462.51			
<b>LINGARAJ AREA</b>	<b>0.74</b>	<b>430.42</b>	<b>0.72</b>	<b>473.65</b>	<b>0.29</b>	<b>755.55</b>	<b>3.44</b>	<b>988.86</b>	<b>0.29</b>	-	-	-	-	<b>1,186.26</b>	<b>1,462.51</b>			
Kaniha OCP	0.14	41.35	0.07	38.46	1.30	135.85	0.61	180.91	-	-	-	-	-	177.21	219.37			
<b>KANIHA AREA</b>	<b>0.14</b>	<b>41.35</b>	<b>0.07</b>	<b>38.46</b>	<b>1.30</b>	<b>135.85</b>	<b>0.61</b>	<b>180.91</b>	-	-	-	-	-	<b>177.21</b>	<b>219.37</b>			
Hingula	0.38	182.97	0.49	273.14	1.78	519.19	1.84	638.97	-	-	-	-	-	702.16	912.38			
Balaraj	0.57	348.03	0.80	479.56	1.92	819.09	1.92	764.63	0.80	-	-	-	-	1,167.92	1,252.41			
<b>HINGULA AREA</b>	<b>0.94</b>	<b>530.99</b>	<b>1.29</b>	<b>752.71</b>	<b>3.70</b>	<b>1,338.28</b>	<b>3.76</b>	<b>1,403.60</b>	<b>0.80</b>	-	-	-	-	<b>1,870.08</b>	<b>2,164.79</b>			
Lajkura	0.23	126.66	0.28	177.99	0.47	177.42	0.52	227.63	-	-	-	-	-	300.18	406.05			
Samaleswari	0.22	132.75	0.26	180.57	0.83	316.58	0.84	371.24	7.90	-	-	-	-	441.43	551.81			
<b>IB VALLEY AREA</b>	<b>0.45</b>	<b>259.41</b>	<b>0.53</b>	<b>358.56</b>	<b>1.30</b>	<b>494.00</b>	<b>1.36</b>	<b>598.87</b>	<b>11.80</b>	-	-	-	-	<b>741.61</b>	<b>957.85</b>			
Belpahar	0.15	74.01	0.18	119.51	0.70	318.25	0.73	321.49	-	-	-	-	-	392.26	440.99			
Lakhanpur	0.48	279.55	0.57	347.37	1.10	481.36	1.30	499.88	-	-	-	-	-	760.91	853.22			
Lilari	-	2.06	-	1.91	-	2.30	-	2.85	-	-	-	-	-	4.36	4.76			
<b>LAKHANPUR AREA</b>	<b>0.63</b>	<b>355.62</b>	<b>0.76</b>	<b>468.78</b>	<b>1.80</b>	<b>801.91</b>	<b>2.03</b>	<b>824.22</b>	<b>11.80</b>	-	-	-	-	<b>1,157.53</b>	<b>1,298.98</b>			
Basundhara West	0.12	70.32	0.11	60.09	0.46	144.76	0.48	168.22	-	-	-	-	-	215.08	228.31			
Siermal OCP	-	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-			
<b>MAHALAXMI AREA</b>	<b>0.12</b>	<b>70.32</b>	<b>0.11</b>	<b>60.09</b>	<b>0.46</b>	<b>144.76</b>	<b>0.49</b>	<b>168.22</b>	-	-	-	-	-	<b>215.08</b>	<b>228.31</b>			
Kulda	0.13	64.47	0.16	90.73	0.29	90.88	0.32	113.15	-	-	-	-	-	155.34	203.88			
Garjanbahal	0.26	127.81	0.32	175.22	0.74	199.48	0.80	234.65	0.08	-	-	-	-	327.37	409.87			
<b>BASUNDHARA AREA</b>	<b>0.38</b>	<b>192.28</b>	<b>0.48</b>	<b>265.94</b>	<b>1.03</b>	<b>290.36</b>	<b>1.12</b>	<b>347.80</b>	<b>0.08</b>	-	-	-	-	<b>482.72</b>	<b>613.75</b>			
<b>TOTAL OC (REV)</b>	<b>5.38</b>	<b>2,627.28</b>	<b>6.21</b>	<b>3,451.58</b>	<b>17.35</b>	<b>5,841.84</b>	<b>19.56</b>	<b>7,450.56</b>	<b>10.63</b>	-	-	-	-	<b>8,458.49</b>	<b>10,533.36</b>			
<b>MCL (REV)</b>	<b>5.92</b>	<b>2,954.93</b>	<b>6.84</b>	<b>3,811.73</b>	<b>18.49</b>	<b>6,227.51</b>	<b>20.76</b>	<b>7,871.35</b>	<b>10.63</b>	-	-	-	-	<b>9,171.81</b>	<b>11,314.31</b>			

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog July'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	July'22	July'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.759	0.458	-39.69%	(F)
Handidhua	-	-		
<b>TALCHER AREA</b>	<b>2.089</b>	<b>0.747</b>	<b>-64.22%</b>	<b>(F)</b>
Orient 1&2	0.283	0.147	-47.92%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.162	0.185	14.46%	(A)
<b>ORIENT AREA</b>	<b>0.225</b>	<b>0.166</b>	<b>-26.28%</b>	<b>(F)</b>
<b>TOTAL UG (COLL)</b>	<b>0.404</b>	<b>0.242</b>	<b>-40.02%</b>	<b>(F)</b>
Balanda	-	-		
Jagannath	1.512	1.865	23.32%	(A)
Ananta	1.086	0.915	-15.74%	(F)
Bhubaneswari	-	-		
<b>JAGANNATH AREA</b>	<b>1.519</b>	<b>1.334</b>	<b>-12.16%</b>	<b>(F)</b>
Bharatpur	4.423	3.767	-14.84%	(F)
Chendipada	-	-		
<b>BHARATPUR AREA</b>	<b>4.423</b>	<b>3.767</b>	<b>-14.84%</b>	<b>(F)</b>
Lingaraj OCP	1.049	0.907	-13.52%	(F)
<b>LINGARAJ AREA</b>	<b>1.049</b>	<b>0.907</b>	<b>-13.52%</b>	<b>(F)</b>
Kaniha OCP	-	-		
<b>KANIHA AREA</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	
Hingula	1.315	1.255	-4.52%	(F)
Balaram	1.349	1.278	-5.27%	(F)
<b>HINGULA AREA</b>	<b>1.336</b>	<b>1.268</b>	<b>-5.10%</b>	<b>(F)</b>
Lajkura	1.410	1.252	-11.21%	(F)
Samaleswari	1.052	0.827	-21.37%	(F)
<b>IB VALLEY AREA</b>	<b>1.168</b>	<b>0.966</b>	<b>-17.26%</b>	<b>(F)</b>
Belpahar	11.946	-	-100.00%	(F)
Lakhanpur	0.962	1.006	4.61%	(A)
Lilari	-	-		
<b>LAKHANPUR AREA</b>	<b>1.071</b>	<b>1.095</b>	<b>2.21%</b>	<b>(A)</b>
Basundhara West	0.981	1.110	13.12%	(A)
Siarmal OCP	-	-		
<b>MAHALAXMI AREA</b>	<b>0.981</b>	<b>1.110</b>	<b>13.12%</b>	<b>(A)</b>
Kulda	-	-		
Garjanbahal	0.545	0.873	60.26%	(A)
<b>BASUNDHARA AREA</b>	<b>0.615</b>	<b>1.076</b>	<b>74.97%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>1.244</b>	<b>1.212</b>	<b>-2.58%</b>	<b>(F)</b>
<b>MCL (REV)</b>	<b>1.240</b>	<b>1.205</b>	<b>-2.85%</b>	<b>(F)</b>

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Mahanadi Coalfields Limited, Sambalpur  
 Project wise Usage of EXPLOSIVES  
 Period Prog Jul'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Jul'22	Jul'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.622	0.529	-15%	(F)
Handidhua	-	-		
Service Unit	-	-		
<b>TALCHER AREA</b>	<b>0.622</b>	<b>0.529</b>	<b>-15%</b>	<b>(F)</b>
Orient 1&2	0.485	0.461	-5%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.580	0.702	21%	(A)
Service Unit	-	-		
<b>ORIENT AREA</b>	<b>0.530</b>	<b>0.580</b>	<b>9%</b>	<b>(A)</b>
<b>TOTAL UG (COLL)</b>	<b>0.539</b>	<b>0.573</b>	<b>6%</b>	<b>(A)</b>
Balanda	-	-		
Jagannath	0.592	0.427	-28%	(F)
Ananta	0.503	0.434	-14%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
<b>JAGANNATH AREA</b>	<b>0.440</b>	<b>0.367</b>	<b>-17%</b>	<b>(F)</b>
Bharatpur	1.262	0.453	-64%	(F)
Chendipada	-	-		
Service Unit	-	-		
<b>BHARATPUR AREA</b>	<b>1.262</b>	<b>0.453</b>	<b>-64%</b>	<b>(F)</b>
Lingaraj OCP	0.387	0.308	-20%	(F)
Service Unit	-	-		
<b>LINGARAJ AREA</b>	<b>0.387</b>	<b>0.308</b>	<b>-20%</b>	<b>(F)</b>
Kaniha OCP	0.210	0.255	22%	(A)
Service Unit	-	-		
<b>KANIHA AREA</b>	<b>0.210</b>	<b>0.255</b>	<b>22%</b>	<b>(A)</b>
Hingula	0.493	0.440	-11%	(F)
Balaram	0.300	0.330	10%	(A)
Service Unit	-	-		
<b>HINGULA AREA</b>	<b>0.388</b>	<b>0.384</b>	<b>-1%</b>	<b>(F)</b>
Lajkura	0.522	0.446	-15%	(F)
Samaleswari	0.411	0.463	13%	(A)
Service Unit	-	-		
<b>IB VALLEY AREA</b>	<b>0.466</b>	<b>0.454</b>	<b>-3%</b>	<b>(F)</b>
Belpahar	0.272	0.183	-33%	(F)
Lakhanpur	0.491	0.461	-6%	(F)
Lilari	-	-		
Service Unit	-	-		
<b>LAKHANPUR AREA</b>	<b>0.455</b>	<b>0.439</b>	<b>-4%</b>	<b>(F)</b>
Basundhara West	3.610	-	-100%	(F)
Siarmal OCP	-	-		
Service Unit	-	-		
<b>MAHALAXMI AREA</b>	<b>3.610</b>	<b>-</b>	<b>-100%</b>	<b>(F)</b>
Kulda	0.132	0.356	170%	(A)
Garjanbahal	0.098	0.258	164%	(A)
Service Unit	-	-		
<b>BASUNDHARA AREA</b>	<b>0.115</b>	<b>0.306</b>	<b>165%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>0.427</b>	<b>0.398</b>	<b>-7%</b>	<b>(F)</b>
<b>MCL (REV)</b>	<b>0.427</b>	<b>0.399</b>	<b>-7%</b>	<b>(F)</b>

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Jul'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Jul'22	Jul'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	129.68	87.42	-33%	(F)
Handidhua	-	-		
<b>TALCHER AREA</b>	<b>770.09</b>	<b>434.99</b>	<b>-44%</b>	<b>(F)</b>
Orient 1&2	122.58	108.88	-11%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	117.98	101.89	-14%	(F)
<b>ORIENT AREA</b>	<b>158.71</b>	<b>139.57</b>	<b>-12%</b>	<b>(F)</b>
<b>TOTAL UG (COLL)</b>	<b>217.23</b>	<b>178.21</b>	<b>-18%</b>	<b>(F)</b>
Balanda	-	-		
Jagannath	9.36	6.34	-32%	(F)
Ananta	7.09	3.15	-56%	(F)
Bhubaneswari	-	-		
<b>JAGANNATH AREA</b>	<b>10.16</b>	<b>7.75</b>	<b>-24%</b>	<b>(F)</b>
Bharatpur	16.07	28.65	78%	(A)
Chendipada	-	-		
<b>BHARATPUR AREA</b>	<b>16.07</b>	<b>28.65</b>	<b>78%</b>	<b>(A)</b>
Lingaraj OCP	18.82	32.28	72%	(A)
<b>LINGARAJ AREA</b>	<b>18.82</b>	<b>32.28</b>	<b>72%</b>	<b>(A)</b>
Kaniha OCP	-	-		
<b>KANIHA AREA</b>	<b>-</b>	<b>-</b>		
Hingula	27.65	9.79	-65%	(F)
Balaram	8.97	39.96	345%	(A)
<b>HINGULA AREA</b>	<b>11.96</b>	<b>17.42</b>	<b>46%</b>	<b>(A)</b>
Lajkura	5.69	3.97	-30%	(F)
Samaleswari	26.54	13.03	-51%	(F)
<b>IB VALLEY AREA</b>	<b>13.00</b>	<b>7.56</b>	<b>-42%</b>	<b>(F)</b>
Belpahar	244.99	-	-100%	(F)
Lakhanpur	3.58	5.37	50%	(A)
Lilari	-	-		
<b>LAKHANPUR AREA</b>	<b>8.07</b>	<b>8.65</b>	<b>7%</b>	<b>(A)</b>
Basundhara West	-	-		
Siarmal OCP	-	-		
<b>MAHALAXMI AREA</b>	<b>-</b>	<b>-</b>		
Kulda	-	-		
Garjanbahal	4.87	4.57	-6%	(F)
<b>BASUNDHARA AREA</b>	<b>8.52</b>	<b>9.44</b>	<b>11%</b>	<b>(A)</b>
<b>TOTAL OC (REV)</b>	<b>12.10</b>	<b>12.86</b>	<b>6%</b>	<b>(A)</b>
<b>MCL (REV)</b>	<b>16.65</b>	<b>17.78</b>	<b>7%</b>	<b>(A)</b>

# **EXCAVATION**

**% AVAILABILITY of HEMM ( Absolute )**

**April-2023 to September-2023**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	PROJECT / AREA	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23
Lajkura	89	84			79	74	71	71	95	94
Samleswari	93	93	86	87	87	92	58	89	98	100
<b>IB VALLEY AREA</b>	<b>91</b>	<b>89</b>	<b>86</b>	<b>87</b>	<b>83</b>	<b>84</b>	<b>64</b>	<b>80</b>	<b>96</b>	<b>96</b>
Belpahar	60	73			95	98	83	62	86	96
Lakhanpur	87	84	79	81	68	74	77	61	97	77
<b>LAKHANPUR AREA</b>	<b>79</b>	<b>81</b>	<b>79</b>	<b>81</b>	<b>73</b>	<b>81</b>	<b>78</b>	<b>61</b>	<b>92</b>	<b>85</b>
Basundhara We	92	78	93	85	95	80	73	82	96	96
<b>MAHALAXMI AREA</b>	<b>92</b>	<b>78</b>	<b>93</b>	<b>85</b>	<b>95</b>	<b>80</b>	<b>73</b>	<b>82</b>	<b>96</b>	<b>96</b>
Garjanbahal	56	82	68	80	97	91	84	80	99	94
Kulda	91	69					59	74		
<b>BASUNDHARA AREA</b>	<b>80</b>	<b>80</b>	<b>68</b>	<b>80</b>	<b>97</b>	<b>91</b>	<b>76</b>	<b>78</b>	<b>99</b>	<b>94</b>
Ananta	72	74	75	82	88	84	69	74	88	94
Jagannath	88	72	54		94	91	65	76	77	78
Bhubaneswari	36	89					59	65		
<b>JAGANNATH AREA</b>	<b>75</b>	<b>74</b>	<b>71</b>	<b>82</b>	<b>91</b>	<b>87</b>	<b>65</b>	<b>72</b>	<b>83</b>	<b>87</b>
Bharatpur	69	80			80	88	68	72	70	80
<b>BHARATPUR AREA</b>	<b>69</b>	<b>80</b>			<b>80</b>	<b>88</b>	<b>68</b>	<b>72</b>	<b>70</b>	<b>80</b>
Lingaraj	81	81	82	81	73	68	60	60	79	95
<b>LINGARAJ AREA</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>81</b>	<b>73</b>	<b>68</b>	<b>60</b>	<b>60</b>	<b>79</b>	<b>95</b>
Balaram	73	74	72	79	57	71	64	74	21	83
Hingula	82	79	86	75	73	82	35	73	75	99
<b>HINGULA AREA</b>	<b>77</b>	<b>76</b>	<b>79</b>	<b>77</b>	<b>62</b>	<b>75</b>	<b>49</b>	<b>73</b>	<b>45</b>	<b>90</b>
<b>M C L</b>	<b>80</b>	<b>79</b>	<b>77</b>	<b>80</b>	<b>80</b>	<b>83</b>	<b>66</b>	<b>71</b>	<b>81</b>	<b>89</b>
<b>CMPDI NORM -&gt;</b>	<b>80%</b>				<b>67%</b>		<b>70%</b>		<b>78%</b>	

**% UTILIZATION of HEMM (Absolute)**

**April-2023 to September-2023**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22	APR'23 to SEP'23	APR'22 to SEP'22
Lajkura	29	35			14	16	11	11	7	6
Samleswari	26	27	42	25	10	8	17	15	13	9
<b>IB VALLEY AREA</b>	<b>27</b>	<b>30</b>	<b>42</b>	<b>25</b>	<b>12</b>	<b>11</b>	<b>14</b>	<b>13</b>	<b>10</b>	<b>7</b>
Belpahar	10	9			2	3	21	13	0	0
Lakhanpur	25	32	49	51	12	17	23	21	10	19
<b>LAKHANPUR AREA</b>	<b>20</b>	<b>25</b>	<b>49</b>	<b>51</b>	<b>11</b>	<b>13</b>	<b>22</b>	<b>19</b>	<b>5</b>	<b>11</b>
Basundhara We	12	14	38	33	8	8	7	8	2	2
<b>MAHALAXMI AREA</b>	<b>12</b>	<b>14</b>	<b>38</b>	<b>33</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>2</b>	<b>2</b>
Garjanbahal	10	15	26	54	5	11	22	24	7	14
Kulda	5	20					14	17		
<b>BASUNDHARA AREA</b>	<b>9</b>	<b>15</b>	<b>26</b>	<b>54</b>	<b>5</b>	<b>11</b>	<b>19</b>	<b>21</b>	<b>7</b>	<b>14</b>
Ananta	16	20	33	49	23	21	20	19	12	8
Jagannath	25	25			14	15	12	14	7	16
Bhubaneswari	11	21					11	15		
<b>JAGANNATH AREA</b>	<b>19</b>	<b>22</b>	<b>33</b>	<b>49</b>	<b>19</b>	<b>18</b>	<b>15</b>	<b>16</b>	<b>10</b>	<b>12</b>
Bharatpur	18	14			14	12	21	16	4	6
<b>BHARATPUR AREA</b>	<b>18</b>	<b>14</b>			<b>14</b>	<b>12</b>	<b>21</b>	<b>16</b>	<b>4</b>	<b>6</b>
Lingaraj	27	21	41	47	15	22	14	14	9	14
<b>LINGARAJ AREA</b>	<b>27</b>	<b>21</b>	<b>41</b>	<b>47</b>	<b>15</b>	<b>22</b>	<b>14</b>	<b>14</b>	<b>9</b>	<b>14</b>
Balaram	19	19	31	36	9	11	16	18	1	7
Hingula	23	22	23	39	14	12	12	21	1	4
<b>HINGULA AREA</b>	<b>21</b>	<b>20</b>	<b>27</b>	<b>37</b>	<b>10</b>	<b>12</b>	<b>14</b>	<b>19</b>	<b>1</b>	<b>6</b>
<b>M C L</b>	<b>19</b>	<b>20</b>	<b>35</b>	<b>43</b>	<b>12</b>	<b>13</b>	<b>16</b>	<b>17</b>	<b>6</b>	<b>10</b>
<b>CMPDI NORM -&gt;</b>	<b>58%</b>		<b>50%</b>				<b>45%</b>		<b>40%</b>	

No

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**""% AVAILABILITY of HEMM ( Absolute )**

**SEPTEMBER 2023**

EQUIPMENT ->	SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
	SEP'23	SEP'22	SEP'23	SEP'22	SEP'23	SEP'22	SEP'23	SEP'22	SEP'23	SEP'22
PROJECT / <b>AREA</b>										
Lajkura	88	72			84	78	62	69	96	95
Samleswari	89	93	85	77	92	94	48	86	93	100
<b>IB VALLEY AREA</b>	<b>89</b>	<b>84</b>	<b>85</b>	<b>77</b>	<b>88</b>	<b>87</b>	<b>55</b>	<b>77</b>	<b>94</b>	<b>97</b>
Belpahar	49	99			98	95	82	83	86	84
Lakhanpur	84	85	79	56	74	83	76	66	92	86
<b>LAKHANPUR AREA</b>	<b>73</b>	<b>89</b>	<b>79</b>	<b>56</b>	<b>78</b>	<b>86</b>	<b>77</b>	<b>70</b>	<b>97</b>	<b>85</b>
Basundhara We	81	94	89	92	95	88	82	91	96	96
<b>MAHALAXMI AREA</b>	<b>81</b>	<b>94</b>	<b>89</b>	<b>92</b>	<b>95</b>	<b>88</b>	<b>82</b>	<b>91</b>	<b>96</b>	<b>96</b>
Garjanbahal	93	97	91	81	100	94	92	81	100	87
Kulda	95	73					42	94		
<b>BASUNDHARA AREA</b>	<b>94</b>	<b>95</b>	<b>91</b>	<b>81</b>	<b>100</b>	<b>94</b>	<b>75</b>	<b>86</b>	<b>100</b>	<b>87</b>
Ananta	66	76	77	86	90	84	78	65	94	93
Jagannath	88	75			93	93	74	84	77	88
Bhubaneswari	0	87					51	66		
<b>JAGANNATH AREA</b>	<b>69</b>	<b>76</b>	<b>77</b>	<b>86</b>	<b>91</b>	<b>88</b>	<b>69</b>	<b>73</b>	<b>85</b>	<b>90</b>
Bharatpur	72	79			77	92	69	57	72	78
<b>BHARATPUR AREA</b>	<b>72</b>	<b>79</b>			<b>77</b>	<b>92</b>	<b>69</b>	<b>57</b>	<b>72</b>	<b>78</b>
Lingaraj	72	68	79	84	77	68	56	63	79	95
<b>LINGARAJ AREA</b>	<b>72</b>	<b>68</b>	<b>79</b>	<b>84</b>	<b>77</b>	<b>68</b>	<b>56</b>	<b>63</b>	<b>79</b>	<b>95</b>
Balaram	60	75	80	69	55	60	61	73	11	72
Hingula	85	82	88	72	77	79	39	61	75	97
<b>HINGULA AREA</b>	<b>70</b>	<b>78</b>	<b>84</b>	<b>71</b>	<b>62</b>	<b>67</b>	<b>50</b>	<b>69</b>	<b>40</b>	<b>83</b>
<b>M C L</b>	<b>76</b>	<b>83</b>	<b>82</b>	<b>76</b>	<b>82</b>	<b>85</b>	<b>65</b>	<b>73</b>	<b>81</b>	<b>88</b>
<b>CMPDI NORM -&gt;</b>	<b>80%</b>				<b>67%</b>		<b>70%</b>		<b>78%</b>	

**%UTILIZATION OF HEMM( Absolute)****SEPTEMBER 2023**

<b>EQUIPMENT -&gt;</b>	<b>SHOVEL</b>		<b>SURFACE MINE</b>		<b>DUMPER</b>		<b>DOZER</b>		<b>DRILL</b>	
<b>PROJECT / AREA</b>	<b>SEP'23</b>	<b>SEP'22</b>	<b>SEP'23</b>	<b>SEP'22</b>	<b>SEP'23</b>	<b>SEP'22</b>	<b>SEP'23</b>	<b>SEP'22</b>	<b>SEP'23</b>	<b>SEP'22</b>
Lajkura	21	28			12	18	9	10	7	7
Samleswari	27	22	38	25	11	5	15	13	18	8
<b>IB VALLEY AREA</b>	<b>24</b>	<b>25</b>	<b>38</b>	<b>25</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>7</b>
Belpahar	5	6			1	2	20	11	0	0
Lakhanpur	16	34	47	37	7	19	22	20	3	18
<b>LAKHANPUR AREA</b>	<b>12</b>	<b>25</b>	<b>47</b>	<b>37</b>	<b>6</b>	<b>14</b>	<b>22</b>	<b>18</b>	<b>5</b>	<b>10</b>
Basundhara We	11	16	44	29	9	10	7	7	2	1
<b>MAHALAXMI AREA</b>	<b>11</b>	<b>16</b>	<b>44</b>	<b>29</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>2</b>	<b>1</b>
Garjanbahal	2	15	34	49	1	10	22	22	2	6
Kulda	13	19					10	18		
<b>BASUNDHARA AREA</b>	<b>3</b>	<b>19</b>	<b>34</b>	<b>49</b>	<b>1</b>	<b>10</b>	<b>18</b>	<b>20</b>	<b>2</b>	<b>6</b>
Ananta	12	19	37	56	19	23	19	18	10	8
Jagannath	23	27			11	15	10	13	13	16
Bhubaneswari	0	27					10	13		
<b>JAGANNATH AREA</b>	<b>15</b>	<b>22</b>	<b>37</b>	<b>56</b>	<b>15</b>	<b>19</b>	<b>14</b>	<b>15</b>	<b>12</b>	<b>12</b>
Bharatpur	14	14			10	13	19	16	1	10
<b>BHARATPUR AREA</b>	<b>14</b>	<b>14</b>			<b>10</b>	<b>13</b>	<b>19</b>	<b>16</b>	<b>1</b>	<b>10</b>
Lingaraj	20	25	38	51	12	21	14	14	8	17
<b>LINGARAJ AREA</b>	<b>20</b>	<b>25</b>	<b>38</b>	<b>51</b>	<b>12</b>	<b>21</b>	<b>14</b>	<b>14</b>	<b>8</b>	<b>17</b>
Balaram	11	19	35	30	6	13	16	18	1	0
Hingula	19	22	38	29	8	13	13	19	0	11
<b>HINGULA AREA</b>	<b>14</b>	<b>20</b>	<b>37</b>	<b>30</b>	<b>6</b>	<b>13</b>	<b>15</b>	<b>18</b>	<b>1</b>	<b>5</b>
<b>M C L</b>	<b>14</b>	<b>21</b>	<b>39</b>	<b>39</b>	<b>9</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>5</b>	<b>9</b>
<b>CMPDI NORM -&gt;</b>	<b>58%</b>				<b>50%</b>		<b>45%</b>		<b>40%</b>	

# "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023  
{PROVISIONAL}

Month: April 2023-September-2023

Project	Mine Capacity as on 1.4.2023	Mine Capacity April'2023 to Sept'2023	Composite Production April'2023 to Sept'2023	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2023 to Sept'2023	April'2022 to Sept'2022	April'2023 to Aug'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	
Lajkura	2.76	1.380	0.688	49.89	41.51	54.08	20.19
Samleswari	7.36	3.680	1.255	34.10	24.61	34.20	38.59
<b>IB VALLEY AREA</b>	<b>10.12</b>	<b>5.060</b>	<b>1.943</b>	<b>38.41</b>	<b>28.85</b>	<b>39.62</b>	<b>33.11</b>
Belpahar	2.33	1.165	0.000	0.00	3.24	0.00	-100.00
Lakhanpur	11.68	5.840	3.388	58.02	68.31	60.15	-15.07
<b>LAKHANPUR AREA</b>	<b>14.01</b>	<b>7.005</b>	<b>3.388</b>	<b>48.37</b>	<b>42.69</b>	<b>50.15</b>	<b>13.29</b>
Basundhara (W)	4.67	2.335	0.576	24.66	33.49	23.96	-26.37
<b>MAHALAXMI AREA</b>	<b>4.67</b>	<b>2.335</b>	<b>0.576</b>	<b>24.66</b>	<b>33.49</b>	<b>23.96</b>	<b>-26.37</b>
Garjanbahal	16.03	8.015	1.568	19.57	49.92	21.25	-60.81
Kulda	0	0.000	0.000	-	-	-	-
<b>BASUNDHARA AREA</b>	<b>16.03</b>	<b>8.015</b>	<b>1.568</b>	<b>19.57</b>	<b>49.92</b>	<b>21.25</b>	<b>-60.81</b>
Jagannath	5.62	2.810	0.780	27.77	28.63	27.56	-3.01
Ananta	8.27	4.135	2.114	51.13	28.20	49.34	81.30
Bhubaneswari	13.89	6.945	2.895	41.68	28.36	40.53	46.98
<b>JAGANNATH AREA</b>	<b>13.89</b>	<b>6.945</b>	<b>2.895</b>	<b>41.68</b>	<b>28.36</b>	<b>40.53</b>	<b>46.98</b>
Bharatpur	8.68	4.340	0.960	22.12	15.03	23.04	47.23
<b>BHARATPUR AREA</b>	<b>8.68</b>	<b>4.340</b>	<b>0.960</b>	<b>22.12</b>	<b>15.03</b>	<b>23.04</b>	<b>47.23</b>
Lingaraj	10.5	5.250	2.075	39.53	32.69	41.68	20.92
Lingaraj Area	10.5	5.250	2.075	39.53	32.69	41.68	20.92
Balaram	13.45	6.725	2.428	36.10	29.28	38.13	23.28
Hingula	6.9	3.450	1.168	33.85	45.86	32.25	-26.18
<b>HINGULA AREA</b>	<b>20.35</b>	<b>10.175</b>	<b>3.595</b>	<b>35.34</b>	<b>34.41</b>	<b>36.13</b>	<b>2.69</b>
<b>M C L</b>	<b>98.26</b>	<b>49.125</b>	<b>17.001</b>	<b>34.61</b>	<b>34.80</b>	<b>35.54</b>	<b>-0.54</b>

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

# "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

(PROVISIONAL)

Month: September-2023

Project	Mine Capacity as on 1.4.2023 (MM3)	Mine Capacity for the month Sep-23 (MM3)	Composite Production Sep-23 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Sep-23 (%)	Sep-22 (%)	Aug-23 (%)	
Lajkura	2.76	0.226	0.096	42.30	48.89	44.44	-13.49
Samleswari	7.36	0.603	0.199	32.94	23.27	28.56	41.58
<b>IB VALLEY AREA</b>	<b>10.12</b>	<b>0.830</b>	<b>0.294</b>	<b>35.49</b>	<b>29.71</b>	<b>32.89</b>	<b>19.47</b>
Belpahar	2.33	0.191	0.000	0.00	3.04	0.00	0.00
Lakhanpur	11.68	0.957	0.453	47.36	70.66	52.10	-32.98
<b>LAKHANPUR AREA</b>	<b>14.01</b>	<b>1.152</b>	<b>0.453</b>	<b>39.37</b>	<b>44.04</b>	<b>43.32</b>	<b>-10.60</b>
Basundhara (W)	4.67	0.383	0.109	28.44	27.51	32.19	3.36
<b>MAHALAXMI AREA</b>	<b>4.67</b>	<b>0.383</b>	<b>0.109</b>	<b>28.44</b>	<b>27.51</b>	<b>32.19</b>	<b>3.36</b>
Garjanbahal	16.03	1.314	0.142	10.83	38.94	15.47	-72.19
Kulda	0	0.000	0.000	0.00	0.00	0.00	--
<b>BASUNDHARA AREA</b>	<b>16.03</b>	<b>1.314</b>	<b>0.142</b>	<b>10.83</b>	<b>38.94</b>	<b>15.47</b>	<b>-72.19</b>
Jagannath	5.62	0.461	0.126	27.25	36.75	25.84	-25.84
Ananta	8.27	0.678	0.377	55.58	34.78	42.14	59.81
Bhubaneswari							
<b>JAGANNATH AREA</b>	<b>13.89</b>	<b>1.139</b>	<b>0.502</b>	<b>44.12</b>	<b>35.49</b>	<b>35.54</b>	<b>24.32</b>
Bharatpur	8.68	0.711	0.124	17.46	18.63	22.85	-6.25
<b>BHARATPUR AREA</b>	<b>8.68</b>	<b>0.711</b>	<b>0.124</b>	<b>17.46</b>	<b>18.63</b>	<b>22.85</b>	<b>-6.25</b>
Lingaraj	10.5	0.861	0.246	28.63	29.57	41.09	-3.18
<b>Lingaraj Area</b>	<b>10.5</b>	<b>0.861</b>	<b>0.246</b>	<b>28.63</b>	<b>29.57</b>	<b>41.09</b>	<b>-3.18</b>
Balaram	13.45	1.102	0.287	26.00	27.92	29.18	-6.87
Hingula	6.9	0.566	0.242	42.77	48.14	23.69	-11.15
<b>HINGULA AREA</b>	<b>20.35</b>	<b>1.668</b>	<b>0.529</b>	<b>31.69</b>	<b>34.17</b>	<b>27.31</b>	<b>-7.28</b>
<b>M C L</b>	<b>98.26</b>	<b>8.05</b>	<b>2.40</b>	<b>29.80</b>	<b>34.08</b>	<b>30.73</b>	<b>-12.55</b>

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

**SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2023-24**

COMPANY: MCL

Annexure-A

PROJECT	AUG'23			PROG AUG'23			CMPDI BENCHMARK		DEVIATION OF AUG 23 SDC TO THE NORM %
	HSD (Ltr)	Production (CuM)	SDC (ltr/ CuM)	HSD (Ltr)	Production (CuM)	SDC (ltr/ CuM)	SDC (22-23) (ltr/ CuM)		
LINGARAJ	366023	367668	1.00	1971499	1829983	1.08	1.07	0.7%	
BHARATPUR	312131	168000	1.86	1597133	846477	1.89	1.73	9.1%	
ANANTA	374492	294677	1.27	1919585	1682614	1.14	1.99	-42.7%	
JAGANNATH	224821	123024	1.83	1236073	731932	1.69	1.32	27.9%	
HINGULA	195402	138729	1.41	1484337	947928	1.57	1.88	-16.7%	
BALRAM	406033	341466	1.19	2064614	2198963	0.94	1.9	-50.6%	
LAKHANPUR	515654	512273	1.01	3158625	2919867	1.08	1.12	-3.4%	
BELPAHAR	42860	0	#DIV/0!	273541	0	#DIV/0!	1.84	#DIV/0!	
SAMLESWARI	191907	176322	1.09	1038810	1018612	1.02	1.65	-38.2%	
LAJKURA	131977	103888	1.27	753599	678456	1.11	1.16	-4.2%	
GARIJANBAHAL	256453	209239	1.23	1425636	1450328	0.98	1.18	-16.7%	
BASUNDHARA(W)	97731	127085	0.77	425059	466547	0.91	2.18	-58.2%	
MCL TOTAL	3115484	2562371	1.22	17348511	14771707	1.17			

S. Swade  
29/09/23

No 69

# **ELECTRICAL & MECHANICAL**

**Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for September 2023  
(Provisional)**

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Sep-23	Prog'23-24	Sep-22	Prog'22-23	Sep-23	Prog'23-24	Sep-22	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0724	0.1391	0.0424	0.4077	43.44%	13.91%	25.42%	40.77%
Ananta OCP	FB (1.0)	0.0890	0.3267	0.1065	0.5473	106.84%	65.34%	127.84%	109.47%
Lajkura OCP	FB (1.0)	0.0377	0.3622	0.0301	0.0530	45.27%	72.44%	36.10%	10.60%
Lingaraj OCP	FB (2.0)	0.2284	1.3860	0.1579	1.6879	137.06%	138.60%	94.77%	168.79%
Bharatpur OCP	CHP (3.5)	0.0598	0.4738	0.1681	1.2466	20.52%	27.08%	57.64%	71.23%
<b>Total</b>	<b>10.5</b>	<b>0.4874</b>	<b>2.6878</b>	<b>0.5051</b>	<b>3.9425</b>	<b>55.71%</b>	<b>51.20%</b>	<b>57.72%</b>	<b>75.09%</b>

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

**Crushing through Hired Mobile Crusher in September 2023**

Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0352	0.2248	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1337	0.7036	NA	NA	NA	NA	NA	NA

**No 70**

POWER CONSUMPTION REPORT FOR SEPTEMBER 2023

Billing point with Consumer No.	Consumer Project	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty		Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
						Rs	Rs					Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	0.96	0.00	0.00	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
	Lakhanpur OCP	30000.00	24224.00	0.00	0.96	0.00	0.00	11954000	80513624	3242854	4892291	3.69	1.75	24.83	11.75	6.74
	Belpahar OCP							2535617	17078109	1777272	3128531	1.43	0.60	9.61	4.07	6.74
	Samaleswari OCP							1635751	11017253	613028	720426	2.67	2.97	17.97	19.97	6.74
	Lajkura OCP							1633062	10999144	437575	860983	3.73	1.66	25.14	11.18	6.74
	CWS, IB C.F.							858132	5779768	382424		2.24	0.79	15.11	5.30	6.74
	Central Hospital, Ib Valley Coalfields							59107	398103							6.74
	OC 2							295193	1988207			117.56		791.82		6.74
	OC 3							1886878	12708665	16050		-		-		6.74
	OC 4							541239	3645398	0		-		-		6.74
	HRC							390963	2633245	0		-		-		6.74
	HBI							291420	1962801	16505		110.67		745.41		6.74
Nandira S/s, LRI-21		36000.00	35600.00	0.00	0.98	0.00	0.00	18033800	119897504	7476554	8011019	2.41	1.44	16.04	9.58	6.65
	Jagannath OCP							1320196	8777309	463089	552343	2.95	1.59	18.95	10.56	6.65
	Balanda OCP							1610211	10705470	0	0	-		-		6.65
	Ananta OCP							1342383	8924817	1537112	2328423	0.87	0.41	5.81	2.74	6.65
	Bhubaneswari OCP							961772	6394330	2096020	1687903	0.46	0.33	3.05	2.17	6.65
	C.W.S., Talcher							842021	5598167							6.65
	Hingula OCP							1076659	7158152	1028512	995275	1.05	0.67	6.96	4.43	6.65
	Balram OCP							1182442	7861452	597793	422264	1.98	1.51	13.15	10.05	6.65
	Talcher Mine							748546	4976699							6.65
	Deulbera Mine							535340	3559204							6.65
	Nandira Mine							404997	2692617	3590		112.81		750.03		6.65
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							877026	5830895							6.65
	IWSS, Talcher							493444	3280658							6.65
	Handidihua Mine							307239	2042675							6.65
	Lingaraj OCP							3556524	23645505	1165979	1037556	3.05	2.04	20.28	13.59	6.65
	Bharatpur OCP							2775000	18449555	584459	987255	4.75	2.07	31.57	13.78	6.65
Basundhara, RRL/2-0016		6000.00	5487.00	0.00	1.00	0.00	0.00	2346000	15823879	3506295	2165655	0.67	0.55	4.51	3.70	6.75
Kaniha, LRI-0067		665.50	180.40	0.00	0.95	0.00	0.00	69990	583406	833736	409936	0.08	0.08	0.70	0.64	8.34
Bhubaneswar Office, 51LI		115.00	126.00	2750.00	1.00	0.00	0.00	33198	240342							7.24
A.V.Colony, BRL/1-0076		1400.00	697.60	0.00	1.00	0.00	0.00	193470	1022780							5.29
J.V.Office, BRL/1-0025		900.00	546.00	0.00	0.99	0.00	0.00	150014	897744							5.98
J.V.Colony, BRL/1-0077		560.00	525.00	0.00	1.00	0.00	0.00	172335	894141							5.19
TOTAL MCL		75640.50	67380.00	2750.00	0.97	0.00	0.00	32952807	219873420	15059439	15478901	2.19	1.34	14.60	8.95	6.67

**POWER CONSUMPTION REPORT FOR SEPTEMBER 2023 (PROGRESSIVE)**

Billing point with Consumer No.	Consumer	Contract Demand		Maximum Demand	Over Drawal Charges		Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
		KVA	KVA		Rs	Rs	Rs	Rs						Coal	Comp	Coal	Comp		
Jorabaga S/s, BRL/7-0035	Colliery / Project	30000.00	24224.00	24224.00	379520.00	0.00	0.00	0.00	67415200	443370912	19436054	42626900	3.47	1.24	22.81	8.16	6.58		
	Lakhanpur OCP								11716274	76981373	10707386	28564666	1.09	0.33	7.19	2.20	6.57		
	Belpahar OCP								10473441	68789512	3131215	2350012	3.34	2.47	21.97	16.24	6.57		
	Samaleswari OCP								9467629	62308617	2983253	5688930	3.17	1.26	20.89	8.32	6.58		
	Lajkura OCP								4598368	30407619	2416075	6023292	1.90	0.61	12.59	4.07	6.61		
	CWS, IB C.F.								354674	2331105							6.57	0.96	
	Central Hospital, Ib Valley Coalfields								1713998	11279202							6.58		
	OC 2								11337103	74459135	100330		113.00		742.14		6.57		
	OC 3								3139178	20659121	0		#DIV/0!		#DIV/0!		6.58		
	OC 4								2281840	15011452							6.58		
	HRC								1728549	11360971							6.57		
	HBI								10604144	69782804	97795		108.43		713.56		6.58		
Nandira S/s, LRI-21		36000.00	35600.00	35600.00	0.00	0.00	0.00	0.00	105543786	685678165	44171433	59535966	2.39	1.23	15.52	7.96	6.50		
	Jaganmath OCP								8063564	52298630	3220509	3560822	2.50	1.47	16.24	9.51	6.49		
	Balanda OCP								7253532	47559615	0	0					6.56		
	Ananta OCP								7161785	46332325	8465707	16011238	0.85	0.34	5.47	2.19	6.47		
	Bhubaneswari OCP								5969284	38530039	10826782	14503664	0.55	0.28	3.56	1.83	6.45		
	C.W.S., Talcher								3725691	24500193							6.58		
	Hingula OCP								6223627	40468570	6371065	6637487	0.98	0.59	6.35	3.86	6.50		
	Balram OCP								7837932	50788642	3470176	6915071	2.26	0.87	14.64	5.64	6.48		
	Talcher Mine								3950127	25602786							6.48		
	Deulbera Mine								3955256	25670100							6.49		
	Nandira Mine								2758959	17860821	28155		97.99		634.37		6.47		
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony								4948720	32371213							6.54		
	IWSS, Talcher								3476201	22505114							6.47		
	Handidhua Mine								3020560	19366846							6.41		
	Lingaraj OCP								20311306	132050310							6.50		
Basundhara, RRL/2-0016		6000.00	5487.00	5487.00	0.00	0.00	0.00	0.00	16887243	109772960	8116586	5574656	2.50	1.94	16.27	12.62	6.50		
Kaniha, LRI-0067		665.50	390.80	390.80	0.00	0.00	0.00	0.00	12306510	81590694	3672453	6333028	4.60	1.98	29.89	12.85	6.50		
Bhubaneswar Office, 51LI		115.00	168.36	42010.00	0.00	0.00	0.00	0.00	417780	3287085	20340898	13626790	0.61	0.48	4.01	3.15	6.63	0.99	
A.V.Colony, BRL/1-0076		1400.00	1400.00	1400.00	0.00	0.00	0.00	0.00	417780	3287085	5690706	3226974	0.07	0.06	0.58	0.49	7.87	0.97	
J.V.Office, BRL/1-0025		900.00	852.00	852.00	0.00	0.00	0.00	0.00	226761	1743999							7.69	1.00	
J.V.Colony, BRL/1-0077		560.00	672.00	672.00	0.00	0.00	0.00	0.00	1350055	6929220							5.13	0.99	
TOTAL MCL		75640.50	67380.00	67380.00	421530.00	0.00	0.00	0.00	189616009	1235654578	89639091	119016630	2.12	1.10	13.78	7.14	6.52	0.97	

**Mahanadi Coalfields Limited**

**STATEMENT OF SDL PRODUCTION FOR THE MONTH OF SEPTEMBER 2023 & PROGRESSIVE UP TO SEPTEMBER 2023-VIS-SEPTEMBER 2022**

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization			
		SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	Yearly	SEPT'23	SEPT'22	working	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22
1	Nandira	3590	28155	5680	20815	-36.80	6	6	4	23.01	30.27	36.41	22.38	61.04	66.02	20.99	21.60	55.76	79.61	20.02	15.83
	Talcher area	3590	28155	5680	20815	-36.80	6	6	4	23.01	30.27	36.41	22.38	61.04	66.02	20.99	21.60	55.76	79.61	20.02	15.83

**STATEMENT OF LHD PRODUCTION FOR THE MONTH OF SEPTEMBER 2023 & PROGRESSIVE UP TO SEPTEMBER 2023-VIS-SEPTEMBER 2022**

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization			
		SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	Yearly	SEPT'23	SEPT'22	working	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22	SEPT'23	Prog. SEPT'22
1	OR-2	16050	100330	11830	82840	35.67	7	7	6	88.19	92.47	65.00	76.35	71.22	70.12	34.50	34.72	82.10	72.96	27.01	30.88
2	HBI	16505	97795	13600	80470	21.36	8	8	7	79.35	78.87	65.38	64.90	85.08	79.61	24.18	23.08	73.46	75.04	18.69	18.00
	Orient area	32555	198125	25430	163310	28.02	15	15	13	83.47	85.22	65.21	70.24	78.61	75.18	29.00	28.51	77.49	74.04	22.57	24.16

No 73

# **SAFETY & TRAINING**

PROFORMA FOR REPORTING ACCIDENT STATISTICS	
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Sept' 2023 (Compared to the same period of last year)

TABLE-I		
Particulars	2023	2022
Fatal Accidents	5	0
Fatalities	6	0
Serious Accidents	1	3
Serious Injuries	5	3

TABLE-II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to Sept	Progr. From April to Sept		
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2023	2022	2023	2022	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.036	0.031	0.373	0.310	0.226	0.184
		From OC Mines	15.023	14.343	144.856	139.014	89.413	88.096
		Overall	15.059	14.374	145.229	139.324	89.639	88.280
2	Coal Production (in M.Cum.)	From UG Mines	0.022	0.019	0.225	0.187	0.136	0.111
		From OC Mines	9.050	8.640	87.263	83.743	53.863	53.070
		Overall	9.072	8.659	87.487	83.930	53.999	53.181
3	O.B.Prodn. (in M.Cum.)	From OC Mines	15.478	17.873	195.748	170.828	119.016	93.528
		From UG Mines	0.022	0.019	0.225	0.187	0.136	0.111
		Overall	24.526	26.513	283.011	254.571	172.879	146.598
4	Production of excavated material in MM3	From UG Mines	0.022	0.019	0.225	0.187	0.136	0.111
		From OC Mines	24.526	26.513	283.011	254.571	172.879	146.598
		Overall	24.550	26.532	283.235	254.758	173.015	146.709
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.529	0.537	4.900	4.810	3.270	3.291
		In OC mines (Including surface of OC mines)	7.156	6.768	65.986	62.422	44.818	41.671
		Overall	7.685	7.305	70.886	67.232	48.088	44.962
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	6	0	4	0
		Overall	2	0	6	0	4	0
8	Absolute incr./Decr. in fatality	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	6	0	4	-1
		Overall	2	0	6	0	4	-1
9	%age incr./Decr. in fatality	In UG mines (Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.133	0.000	0.041	0.000	0.045	0.000
		Overall	0.133	0.000	0.041	0.000	0.045	0.000
11	Fatality rate per MM3 excavated material.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.082	0.000	0.021	0.000	0.023	0.000
		Overall	0.081	0.000	0.021	0.000	0.023	0.000
12	Fatality rate per 3 lakh MS.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.838	0.000	0.273	0.000	0.268	0.000
		Overall	0.781	0.000	0.254	0.000	0.250	0.000
13	Fatality rate/1000 persons employed	In UG mines (Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	5	3	4	1
		Overall	0	0	5	3	4	1
15	Absolute incr./Decr. in Ser. Inj.	In UG mines (Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	2	3	3	2
		Overall	0	-1	2	1	3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	66.666667	42.8571429	300	40
		Overall	#DIV/0!	0	66.67	10.00	300	0
17	Serious injury rate per Mte.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.035	0.022	0.045	0.011
		Overall	0.000	0.000	0.034	0.022	0.045	0.011
18	Sr. injury rate per MM3 excavated material.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.018	0.012	0.023	0.007
		Overall	0.000	0.000	0.018	0.012	0.023	0.007
19	Serious injury rate per 3 lakh MS.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.227	0.144	0.268	0.072
		Overall	0.000	0.000	0.212	0.134	0.250	0.067
20	Sr. Inju. Rate/1000 persons empl.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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**TABLE -III (Figures in the bracket shows the number of persons involved)**

**PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2023 TO SEPT 2023)**

PLACE	FATAL		SERIOUS	
	2023	2022	2023	2022
UG	0(0)	0(0)	0(0)	0(0)
OC	4(5)	0(0)	1(5)	2(2)
Surface	1(1)	0(0)	0(0)	1(1)
<b>TOTAL</b>	<b>5(6)</b>	<b>0(0)</b>	<b>1(5)</b>	<b>3(3)</b>

CAUSE	FATAL (JANUARY TO SEPT)		SERIOUS (JANUARY TO SEPT)	
	2023	2022	2023	2022
Dumpers/Dozer	1(2)	0(0)	0(4)	0(0)
Trucks	2(2)	0(0)	0(0)	1(1)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	1(1)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
<b>GRAND TOTAL</b>	<b>5(6)</b>	<b>0(0)</b>	<b>1(5)</b>	<b>3(3)</b>

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**CALENDAR YEAR 2023 MINE WISE (FATALITY)**

Name of the Mine	FATALITY - 2023 (JANUARY to SEPT)				FATALITY - 2022 (JANUARY to SEPT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	2(3)	0(0)	2(3)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>0(0)</b>	<b>3(4)</b>	<b>2(2)</b>	<b>5(6)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>

**CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)**

Name of the Mine	SERIOUS - 2023 (JANUARY to SEPT)				SERIOUS - 2022 (JANUARY to SEPT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(4)	0(0)	0(4)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS (IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>0(0)</b>	<b>1(5)</b>	<b>0(0)</b>	<b>1(5)</b>	<b>0(0)</b>	<b>2(2)</b>	<b>1(1)</b>	<b>3(3)</b>

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**REPORT UP TO THE MONTH OF SEPT'2023 (FINANCIAL YEAR 2023-24)**

**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(2)	0(4)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October				
November				
December				
January				
February				
March				
<b>TOTAL</b>	<b>2(3)</b>	<b>0(4)</b>	<b>0(0)</b>	<b>1(1)</b>

**FINANCIAL YEAR 2023-24**

**FATALITIES / SERIOUS INJURIES MINEWISE**

NAME OF THE MINE	SEPT'23		SEPT'22		PROG- 2023-24 UPTO SEPT		PROG- 2022-23 UPTO SEPT	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(2)	0(4)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
<b>TOTAL</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>3(4)</b>	<b>0(4)</b>	<b>0(0)</b>	<b>1(1)</b>

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## Monthly Training Report of MCL for the Month of Sep 2023

Report Summary		Last Year 2022-23	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16130	1369	8684	
Total No of Person Trained in House Training Centres		14686	1240	7909	
Total No of Person Trained in outside Training Centres		1444	129	775	
Total no. of Training Mandays (TMD) achieved		144965	12348	82242	
Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month (Sep'23)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	408	775	1781	4831
Total Supervisors	1139	48	161	312	1237
Total Workers	4722	466	5586	2642	24897
Total Contractual Workers	6997	447	5826	3949	51277
<b>Total</b>	<b>16130</b>	<b>1369</b>	<b>12348</b>	<b>8684</b>	<b>82242</b>
<b>External Programme within India (HRD Dept., HQ )</b>					
No. of Prog	165	12	0	85	0
Executives	1253	105	373	565	3161
Supervisor	150	18	108	83	462
worker	41	6	36	127	612
<b>Total</b>	<b>1444</b>	<b>129</b>	<b>517</b>	<b>775</b>	<b>4235</b>
<b>External Programme outside India</b>					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Conducted by MTI, MCL HQ</b>					
No. of Prog	50	9		40	
Executives	1371	248	309	887	1065
Supervisor	316	5	5	63	99
worker	197	2	2	67	107
<b>Total</b>	<b>1884</b>	<b>255</b>	<b>316</b>	<b>1017</b>	<b>1271</b>
<b>Training Conducted by BTI, Lakhanpur</b>					
No. of Prog	62	5	0	40	
Executives	455	55	93	307	511
Supervisor	309	17	30	104	467
worker	446	43	178	287	950
<b>Total</b>	<b>1210</b>	<b>115</b>	<b>301</b>	<b>698</b>	<b>1928</b>
<b>Training Conducted by MEETI, Talcher</b>					
No. of Prog	40	3		11	
Executives	193	0	0	22	94
Supervisor	364	8	18	62	209
worker	666	38	121	182	652
<b>Total</b>	<b>1223</b>	<b>46</b>	<b>139</b>	<b>266</b>	<b>955</b>
<b>GVTCs Training</b>					
No. of Prog	204	20		116	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	377	5249	1979	22576
<b>Total</b>	<b>3372</b>	<b>377</b>	<b>5249</b>	<b>1979</b>	<b>22576</b>
<b>Training report for Contractual Employees</b>					
Basis Training	4448	265	4770	2296	41328
Refresher Training	1674	158	1032	1419	9482
Special Training	774	24	24	213	281
Change of Job	101	0	0	21	186
<b>Total</b>	<b>6997</b>	<b>447</b>	<b>5826</b>	<b>3949</b>	<b>51277</b>

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# **PERSONNEL (MANPOWER)**



**MAHANADI COALFIELDS LIMITED**

Area :-

(Analysis of Decrease in Manpower for the Month)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary )	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B)	Remarks
						Termination / Removal	Dismissal	VRS/ BPE	Promotion / Demotion							
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A																
1		-5	-3							-12		-20	16	-4		
2		-10	-1		-3				-32	-16	-6	-68	70	2		
3		-35			-8				-64	-11	-28	-146	125	-21		
4																
5	Badlis															
6	Co. Trainees															
7	Apprentice/PDPT															

**MAHANADI COALFIELDS LIMITED**

Area :-

(Analysis of Increase in Manpower for the Month of :

Sl	Category	Previous Month		Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprmtc. Act / PDPT	Total Increase
		Male	Female	Appointment of Dependand of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement/ Re-Appointment	Regulari-zation				
				9.3.0	9.4.0	Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A		6		6										
1		1793	110	1903							16			16
2		4987	983	5970				3		13	7	47		70
3		12151	1516	13667	8		36			21	11	49		125
4														
5	Badlis													
6	Co. Trainees													
7	Apprentice/PDPT													





Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments	
		Mining Units		Non Min.	Mining Units		Non Min.	Existing	New	Existing	New
		OC	UG		OC	UG					
A.	CMD/FD/CVO/Deputationist									6	
1	EXECUTIVES	1158	163		103					431	
2	SUPERVISORS	2569	344		161					239	
3	HIGHLY SKILLED	2119	290		38					25	
4	Skilled/Semi-Skild/JUN-Skild	8468	2295		626					274	
5	Piece Rated										
6	MINISTERIAL	1311	111		154					123	
7	CASUAL										
8	BADLIS										
9	STIPEND TRAINEES										
10	APPRENTICE (PDPT)										
11	Ex-C.M.W.O.										
12	GRAND TOTAL	15,625	3,203	18,828	515	1,082	1,082	1,082	1,098	1,098	21,523



**Monthly Manpower Report for the Month of:- Sep-23**

**P.14/4**

<b>Factor of Increase</b>			
Empl.in lieu of death(9.3.0)			
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers			
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

**No 84**



**MAHANADI COALFIELDS LIMITED**

**(Monthly Manpower Report for the Month of :**

**September-23**

**Grade-Wise / Category-Wise Manpower of MCL ( Exe./Non-Exe/FD/Deputationist )**

**P.14/5**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
<i>Monthly Rated</i>														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			Total
Grade Clerical	A1		A	Spl	I	II	III							Total
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						Total
Excavation	Spl	A	B	C	D	E	Othrs.							Total
<i>Piece Rated</i>														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							Total
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							Total
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							Total
<b>Summary</b>														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								G.Total

No 85



**Areawise Manpower for the Month of**

**P.14/6**

SL NO	Name of the Areas	T & S			Clerical		EP	DR	BADLIS	OTHERS	GRAND TOTAL
		T & S			Clerical						
1	Basundhara	219			82		145	671			1283
2	Bharatpur	397			162		491	1173			2324
3	Corporate + MCL-BBSR + MCL-Kol	200			97		6	120			827
4	CWS-lbv	42			17		74	23			173
5	CWS-Tal	72			19		176	48			342
6	Hingula	432			276		713	1468			3044
7	Ib Valley	468			111		350	302			1397
8	Jagannath	753			331		759	1428			3504
9	Kaniha	125			108		5	329			622
10	Lakhanpur	473			164		481	632			1965
11	Lingara	407			181		521	851			2071
12	NSCH	119			26			93			271
13	Orient (UG)	232			73		25	1330			1761
14	Mahalaxmi	90			46		57	219			460
15	Talcher (UG)	188			38		34	1120			1442
16	Subhadra	20			4			2			37
<b>GRAND TOTAL</b>		<b>1905</b>	<b>4237</b>	<b>1735</b>	<b>5972</b>	<b>3837</b>	<b>9809</b>	<b>13646</b>	<b>19618</b>	<b>21523</b>	

# **ENVIRONMENT**

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Exn. Ph-IV (15.0 Mty)	8.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<b>Forest Area-580.292 Ha available.</b> <b>FC (230.20Ha):</b> ✓ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ✓ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	<b>Forest Area-159.180 Ha available.</b>
(A)	Ib Valley Area	12.50	19.50	---		
(3)	Belpahar OCP	9.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • <b>EC validity extension letter granted on 06.02.2023</b>	<b>Forest Area-123.220 Ha available.</b>
(4)	Lakhanpur OC Exn. 21.0 Mty	22.50	21.00 22.5	10-01-2020 30.05.2022	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. CTO will be obtained by Jan 2022. • Final EMP along with JRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • <b>Deferred by EAC seeking 8-point compliance.</b> • <b>Reply of 08-point compliance submitted on 30.06.2023.</b> • <b>Considered in the EAC meeting held on 21.07.2023.</b> • <b>Minutes issued; EC granted on 18.09.2023.</b>	<b>Forest Area-233.342 Ha available.</b>
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)				MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ JRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. <b>Z-point EDS raised are as below:</b> 1. Stage-1 FC for forest land of 996 ha - <b>In progress</b>	<b>Forest Area: 958.695 Ha (Stage I &amp; Stage II for 541.522 Ha obtained)</b> <b>FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)</b> ✓ <b>Form-A Part-I</b> submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ <b>State Serial no. OR-044/2020</b> obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ✓ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ✓ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ✓ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ✓ DFO asked the Range Officer, Belpahar, Brajarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case.

S1- Sept'2023  
EC-Oct'2023  
S2- Jan'2024

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
2.					compliance of Action plan prepared by PP in EIA with the direction of SP/CB or CP/CB for SPA area since site falls under severely polluted area i.e IB valley- <b>Available</b> .	birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.
3.					Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhampur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lihari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. <b>Completed</b> .	✓ <b>CA land:</b> 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. <b>COMPLETED</b> .
4.					Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. <b>Report recommended and forwarded to PCCF Wildlife on 25.01.2023.</b>	✓ <b>DGPS survey of CA land:</b> Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhampur on 30.12.2020.
5.					CMPDI HQ on 27.06. 2022. <b>Completed</b> .	✓ DGPS map has been authenticated by Revenue Dept. (R.I. & Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.
6.					the quantified risk analysis report as it is integrated mine.,	✓ <b>CA Scheme:</b> CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.
7.					approved integrated mine plan- <b>Completed</b> .	✓ <b>R&amp;R plan:</b> Approved copy received on 09.06.2020. <b>COMPLETED</b>
					Site specific wildlife conservation plan presentation held on 09.03.2023.	✓ <b>Tree Enumeration:</b> Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021.
					<b>7-point EDS reply submitted to MoEF&amp;CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.</b>	✓ <b>Form-A Part-II:</b> Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.
					<b>Minutes issued on 18.04.2023 and 8 points observation sought mainly:</b>	✓ <b>Form-A Part-III:</b> Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.
					1. Revalidation of Lakhampur EC (22.5 Mty).	✓ <b>Form A Part-IV</b> forwarded from PCC(N) office to the Addl. Chief Secy, to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.
					2. Compliances of earlier EC conditions,	✓ <b>Form A Part-V:</b> Forwarded from Slate Govt. to MoEF, CC, New Delhi on 24.11.2021.
					3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery.	Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.
					4. Revision in MP&MCP as per current scenario.	7 points EDS raised by MoEF & CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022 Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhampur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following:
					• <b>EC revalidation for Lakhampur EC (22.5 Mty) recommended in the 47<sup>th</sup> EAC meeting held on 21.07.2023. EC granted on 18.09.2023.</b>	1. Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.
					• <b>IRO inspection completed for Lakhampur, Belpahar, Lihari and Ib Washery Belpahar OCP obtained on 21.07.2023 &amp; 08.08.2023 respectively. While for Lakhampur &amp; Ib washery the reports are awaited.</b>	2. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.
					• <b>8 Point EDS reply submitted on 13.09.2023. Again, EDS raised for submission of complete IRO reports and submission of reply in a comprehensive manner.</b>	3. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.
						4. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
5.						<p>Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF &amp; CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhampur, Belpahar and Lilar and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.</p> <p>Compliance report submitted to MoEF by IRO MoEF &amp; CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.</p> <p>FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage I FC of Lilar OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF &amp; CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PCCF (WL) forwarded to PCCF(N) on 30.05.2023.</p> <p>Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWJMP etc.</p> <p>DFO wrote a letter on 11.10.23, to Range Officer &amp; Tehsildar for site inspection of 171.77 ha land patch. Reply to be submitted after receipt of inspection report.</p> <p><b>NOC under FRA:</b></p> <ul style="list-style-type: none"> <li>GM, Lakhampur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.</li> <li>District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhampur &amp; Executive Officer, Belpahar Municipality to conduct Gram Sabha.</li> <li>BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.</li> <li>Meeting held in 03.03.2020 &amp; 06.03.2020 - Lakhampur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again.</li> <li>DWO wrote a letter vide No.962, dt:17.11.2020 to BDO, Lakhampur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.</li> <li>BDO, Lakhampur wrote a letter vide No.4851, dt:20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhampur Block.</li> <li>ACF (Aff) Jharsuguda Forest Division wrote a letter to President, VSS, Sola vide No. 4929, dt: 27.11.2020 to hold a meeting on 03.12.2020 against their letter dt: 07.10.2020.</li> <li>Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.</li> </ul>

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	<ul style="list-style-type: none"> <li>BDO wrote to Penchayat Executive Officers of Lakhapur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.</li> <li>Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karajuri, Soldia, Lakhapur,Kusuralo,Chharia, Jurabaga, Kirarama, Chingriguda,Ralput</li> </ul> <p>Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Forest Area: 162.00 Ha</p>
(6a)	Lakhanpur Area Basundhara (W) OCP (8.00 Mty)	31.50 0.60	30.80 8.00	--- 25-02-2013	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EEMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (F&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	<p>MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - Form-I &amp; PFR submitted to MoEF&amp;CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EEMP submitted in Parivesh Portal of MoEF&amp;CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity &amp; River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (F&amp;F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.</p> <p>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)</p>	<p>FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-1) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 &amp; completed on 10.03.2021, signature of Tahsilcar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.06.2022 for comments. Final report submitted to MoEF&amp;CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpalna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar", is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subudhri Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award &amp; performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.</p>

S-1: Feb 2024  
EC: Mar 2024  
S-2: Aug 2024

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mtpa) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarmal OCP (50.0 Mtpa)	8.00	50.00	06.05.2022	<p>(ii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. <b>Completed</b></p> <p>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) &amp; East instead of creating external dump on virgin land. <b>Completed</b></p> <p>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EEMP Report. <b>(Work awarded to Sambalpur University and has been completed)</b></p> <p>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP <b>(completed)</b></p> <p>(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities <b>(Completed)</b></p> <p>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the PCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 <b>(Work order issued to CMPDI; to be done in the month of Oct-Nov2022-Completed)</b></p> <p>(ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project <b>(In Progress)</b></p> <p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from JRO Bhudaneswar along with the details of Mine closure activities followed. <b>(Yet to be done-07.01.2023)</b></p> <p>(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. <b>Completed</b></p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>✓ As per the site inspection report from point 1, further, 11-point ADS obtained as per the site inspection report received from MoEF&amp;CC dtd 07.02.2023 which includes epidemiology study <b>(work awarded to IIT KGP, will be completed by Sept 2023)</b>, renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) <b>(Work awarded to CMPDI HQ Ranchi- will be completed by Sep 2023)</b></p> <p>✓ Also, it is mentioned in the report- <b>First commission the Barpali loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</b></p> <p><b>MP approved on 05.02.2018.</b>  <b>Mine Lease Area:290.45 Ha</b>  <b>EC: (50 Mtpa)</b>                      ✓ ToR issued vide letter dtd-09.07.18.                      ✓ PH held on 03-01-2019.                      ✓ Final EIA-EMP submitted to MoEF&amp;CC through its portal on 15-02-2019.                      ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022.                      ✓ NoC from CGWA issued on 09-12-2020.                      ✓ <b>EC letter issued by MoEF&amp;CC on 06.05.2022.</b>                      ✓ <b>CTE for Siarmal OCP granted on 29.09.2022 by SPCB.</b>                      ✓ <b>CTO granted on 17.11.2022.</b></p>	<p>✓ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.</p> <p>✓ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.</p> <p>✓ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.</p> <p>✓ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.</p> <p>✓ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.</p> <p>✓ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput</p> <p>✓ <b>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.2023. Form A Part II expected to be forwarded by Oct'23.</b></p> <p>✓ <b>NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</b></p>
						<p>FC (349,709 Ha):</p> <p><b>Form-A Part-I</b> of Forest Diversion Proposal submitted through MoEF&amp;CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018.</p> <p>✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.</p> <p>✓ <b>NoC under FRA issued on 21.06.2021.</b></p> <p>✓ <b>Stage I FC obtained from MoEF&amp;CC on 21.04.2022.</b></p> <p>✓ <b>Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal).</b></p> <p>✓ <b>Stage II issued on 03.11.2022.</b></p>

S-1: 21.04.2022 granted.  
 EC: 06.05.2022 granted.  
 S-2: 03.11.2022 granted.

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p><b>Amendment in EC conditions</b> applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&amp;CC on 02.06.2022 and reply submitted on 06.06.2022.</p> <ul style="list-style-type: none"> <li>✓ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.</li> <li>✓ A letter in reference to the above point has been written by D(T/P&amp;P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&amp;CC.</li> <li>✓ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&amp;CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".</li> <li>✓ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.</li> <li>✓ Again, EDS raised on 09.07.2022-</li> <li>✓ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26.</li> <li>✓ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022. Minutes published on 02/09/2022.</li> <li>✓ EAC desired following observations to be complied by PP. <ul style="list-style-type: none"> <li>❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor &amp; railway siding. Details of work order and timeline with agreed condition to be produced.</li> <li>❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.</li> <li>❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &amp;LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).</li> </ul> </li> </ul>	
(C) (8)	Mahalaxmi Area Garjanbahal OCP	8.60 18.20	58.00 18.20	--- 09.11.2017	<p><b>MP approved on 18.07.2014.</b> <b>Mine Lease Area:653.830 Ha</b> <b>Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&amp;CC)</b></p> <ol style="list-style-type: none"> <li>1. Mining plan Prepared and approved on 24.09.2021 in 238<sup>th</sup> Board meet.</li> <li>2. Mine inspection by RO, MoEF&amp;CC done on 30.10.2021. Certified compliance report received by RO, MoEF&amp;CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.</li> <li>3. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&amp;CC on 21.12.2021. Reply against EDS by MoEF&amp;CC submitted on 24.12.2021.</li> </ol>	<p>Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018</p>

**40 % granted on 09.03.2023.**  
18.2 Mty EC letter is granted for a period of one year only.  
Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

No. 93

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>4. EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.</p> <p>5. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.</p> <p><b>EDS raised on 18.05.2022.</b></p> <ol style="list-style-type: none"> <li>1. Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.</li> <li>2. Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&amp;CC office, Bhubaneswar.</li> <li>3. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity</li> <li>4. EIA shall be submitted based on the capacity achieved on last EC.</li> </ol> <p>EDS reply submitted on 26.01.2023. MoEF&amp;CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.</p> <p><b>EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.</b></p> <p><b>Amendment in EC:</b> Application in Form-4 has been submitted to MoEF&amp;CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022.</p> <p><b>Recommended for EC amendment by MoEF&amp;CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.</b></p> <p><b>As per the minutes-</b></p> <ol style="list-style-type: none"> <li>1. No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.</li> <li>2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>4. Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</li> </ol> <p>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.</p>	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	<p>MP approved on 30.11.2020 (19.6 Mty)</p> <p>Mine lease Area:634.205 Ha</p> <p>Project applied under 7 (ii) clause and MoEF&amp;CC 40 % enhancement: O.M dtd 15.09.2017 but MoEF&amp;CC granted enhancement up to 20 % only.</p> <ol style="list-style-type: none"> <li>1. Mine inspection by RO, MoEF&amp;CC done on 29.10.2021.</li> <li>2. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&amp;CC Bhubaneswar on 22.11.2021.</li> </ol>	Forest Area:227.890 Ha
					<p>EC-19.6 Mty: Feb'2022-Completed</p> <p>EC-21 Mty on same lease obtained on 24.05. 2022.</p> <p>Under re-consideration at MoEF&amp;CC.</p>	

No. 94

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>3. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&amp;CC on 22.12.2021. Reply against EDS by MoEF&amp;CC submitted on 25.12.2021.</p> <p>4. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</p> <p>5. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&amp;CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022.</p> <p>6. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</p> <p>7. IRO inspection completed on 17.06.2023.</p> <p>8. NIT for Int conveying system for Kuida &amp; Ganjambahal OCP floated on 31.07.2023.</p> <p>9. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.</p> <p><b>CTE/CTO for 21 Mty:</b></p> <ol style="list-style-type: none"> <li>1. Application for CTE applied on 12.07.2022.</li> <li>2. Considered in the Consent Committee held on 26.09.2022.</li> <li>3. CTE obtained on 27.10.2022.</li> <li>4. CTO letter obtained on 20.01.2023.</li> </ol> <p><b>Amendment in EC conditions:</b></p> <p>Application in Form 4 has been submitted to MoEF&amp;CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&amp;CC vide minutes published 26.12.2022. <b>Amended EC obtained on 09.01.2023.</b></p> <p>As per the minutes-</p> <ol style="list-style-type: none"> <li>1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.</li> <li>2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>4. OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</li> </ol> <p>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement &amp; Sardaga RLS.</p> <p><b>Mine lease Area: 921.305 Ha</b></p> <p><b>EC: (21 Mty)</b></p> <ul style="list-style-type: none"> <li>✓ Workorder has been done for preparation of MP&amp;MCP for 21 Mty including Lalma Forest. MP&amp;MCP has been approved by the board.</li> <li>✓ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.</li> <li>✓ ToR application submitted in Parivesh Portal on 13.10.2022.</li> </ul>	
(9b)	Kuida OCP with additional Area including Lalma Forest. (21 MTPA)		<div style="border: 1px solid black; padding: 5px;">                     S-1: Nov'2023                      EC: Dec'2023                      S-2: Mar'2024                 </div>		<p><b>Forest Area-354.06 Ha</b> (Stage I &amp; Stage II already obtained for 227.89 Ha)</p> <p>*8.52 Ha Forestland rediverted back to Basundhara washery area.</p> <p><b>FC: - (134.69Ha)</b></p> <ul style="list-style-type: none"> <li>✓ Revised land schedule of Kuida OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019.</li> <li>✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now.</li> </ul>	

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Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> <li>✓ EAC meeting was held on 18.11.2022.</li> <li>✓ ToR granted by MoEF&amp;CC on 13.12.2022.</li> <li>✓ Draft EIA EMP prepared.</li> <li>✓ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023.</li> <li>✓ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time &amp; venue on 20.09.23.</li> </ul>	<ul style="list-style-type: none"> <li>✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephrapakia Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 &amp; forwarded to DFO for verification &amp; further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed.</li> <li><b>Form A Part I:</b> Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021.</li> <li>State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.</li> <li>Hard copy submitted to DFO by 29.11.2021.</li> <li><b>Identification of CA land:</b></li> <li>✓ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020.</li> <li>✓ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land.</li> <li>✓ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.</li> <li>✓ <b>Tree enumeration of Lalima Forest:</b> Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.</li> <li>✓ <b>Hardcopy submitted to DFO.</b></li> <li>✓ <b>Site inspection completed on 04.11.2022.</b></li> <li>✓ Query raised by DFO Sundargarh on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.</li> <li>✓ Proposal forwarded to RCCF on 07.02.2023.</li> <li>✓ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kuida Lalima lease area, revision of CA Scheme, etc.</li> <li>✓ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.</li> <li>✓ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.</li> <li>✓ Land schedule verification from Tahsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.</li> <li>✓ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.</li> <li>✓ Reply submitted to RCCF, Rourkela on 07.10.23.</li> </ul>

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(9)	Basundhara Area	39.20	35.20	---		NOC under FRA: • NoC issued on 21.06.2021
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	<p><b>FC:(1300.935Ha)</b></p> <ul style="list-style-type: none"> <li>✓ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.</li> <li>✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</li> <li>✓ MoEF, New Delhi wrote to Principal Secy., F&amp;E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:</li> <li>✓ Six-point compliances forwarded to MoEF&amp;CC, New Delhi on 28.03.2018.</li> <li>✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1<sup>st</sup> phase) &amp; 15.03.2019 (in 2<sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</li> <li>✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India &amp; delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</li> <li>✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)</li> <li>✓ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</li> <li>✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</li> <li>✓ The Stage I compliance report has been forwarded from State Govt. to MoEF &amp; CC on 12.01.2023.</li> <li>✓ 10-point EDS raised by MoEF &amp; CC on 07.03.2023.</li> <li>✓ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.</li> <li>✓ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha &amp; issue FRA Certificate.</li> <li>✓ The demand note of Revised NPV &amp; CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.</li> </ul> <p>FC:(389.18Ha)</p> <ul style="list-style-type: none"> <li>✓ Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.</li> <li>✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</li> <li>✓ MoEF, New Delhi wrote to Principal Secy., F&amp;E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:</li> <li>✓ Six-point compliances forwarded to MoEF&amp;CC, New Delhi on 28.03.2018.</li> <li>✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1<sup>st</sup> phase) &amp; 15.03.2019 (in 2<sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</li> <li>✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India &amp; delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</li> <li>✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases</li> </ul>
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

Status of EC&FC along with Coal Production Programme (11.10.2023)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.400	3.01			acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ✓ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ✓ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ✓ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ✓ Reply submitted to DFO on 12.01.2023. Under Scrutiny.
	Ib Valley Cf	91.80	148.20			
	MCL (Total)	204.00	283.03			

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Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mtp) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath Extn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	<p>MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan &amp; NCRAP under implementation. To be completed in 3 years' time.</p> <p>MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC.</p> <ol style="list-style-type: none"> <li>1. Mining plan-Rev-1 approved. Minutes issued on 01.02.2022.</li> <li>2. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022</li> <li>3. FAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022.</li> <li>4. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.</li> <li>5. EC recommended. EC letter is issued on 02.05.2022.</li> <li>6. CTE for the amended EC issued on 21.07.2022.</li> <li>7. CTO for amended EC issued on 16.08.2022.</li> </ol> <p><b>50 % expansion under special dispensation O.M dated 07.05.2022:</b></p> <ol style="list-style-type: none"> <li>1. Application applied on 13.05.2022.</li> <li>2. EDS raised on 30.05.2022.</li> <li>3. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.</li> <li>4. EDS raised on 13.06.2022 by MoEF&amp;CC.</li> <li>5. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.</li> <li>6. EC letter for 30 Mty issued by MoEF&amp;CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.</li> <li>7. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&amp;CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.</li> <li>8. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023.</li> <li>9. EDS reply submitted on 18.02.2023.</li> <li>10. EAC meeting held on 14.03.2023.</li> <li>11. MoEF&amp;CC deferred the proposal and want to review the proposal after 5 months again.</li> <li>12. Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week.</li> <li>13. Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. Minutes awaited.</li> </ol> <p>EC for 30 Mty including 20.383 Ha Forest Land:                      • Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is</p>	<p>Forest Area:82.736 Ha available.</p> <p>Forest Area:112.521 Ha available.</p> <p>Forest Land: 20.383 Ha</p> <p>A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.</p> <ol style="list-style-type: none"> <li>1. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022.</li> <li>2. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022.</li> <li>4. Tree enumeration field survey completed on 31.07.2022.</li> <li>5. Proposal forwarded to Nodal Officer on 13.10.2022.</li> <li>6. EDS raised by Nodal Officer</li> <li>7. Compliance submitted to DFO Angul on 05.11.2022.</li> <li>8. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023.</li> <li>9. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023.</li> <li>10. Revised CA Scheme sought from DFO which was submitted to PCCF.</li> <li>11. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF &amp; CC on 27.04.2023.</li> <li>12. 12-point EDS raised by MoEF &amp; CC after &gt;60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc.</li> <li>13. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP &amp; MCP and clarification of difference between MP Revision 1 &amp; 2.</li> <li>14. Meeting held with PCCF(N) on 01.09.23 &amp; with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal.</li> <li>15. DGPS survey to be done by ORSAC within Oct'23 followed by reply submission to DFO.</li> </ol>
(2)a	Bhubaneswarl OCP	30.00	28.00 30.00	16-02-2018 25.07.2022		
	<div style="border: 1px solid black; padding: 5px;"> <p>S-1: Dec'2023</p> <p>EC: Mar 2024</p> <p>S-2: June' 2024</p> </div>					

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bhubaneswari OCP S-1: June'2024 EC: July' 2024 S-2: Dec' 2024	--	50.00	--	<p>another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation*</p> <p>Mining Lease Area: 1527.86 Ha (as per draft MP&amp;MCP) EC (50 Mty)</p> <ul style="list-style-type: none"> <li>✓ Mining Plan under preparation. Comments on draft MP&amp;MCP sent to P&amp;P Dept through e-office on 02.04.2021. MP approval by MCL Board is awaited.</li> <li>✓ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.</li> <li>✓ A draft MP&amp;MCP (50 Mty) has been sent to E&amp;F dept 22.12.2022 through e-office by P&amp;P dept for examination and acceptance of the draft MP&amp;MCP.</li> <li>✓ Comments and suggestions sent by E&amp;F Dept on 29.12.2022.</li> </ul> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>Proposal for inclusion of 20.383 Ha of forest land and obtaining EC under 50 % O.M dated 11.04.2022 by MoEF&amp;CC initiated by the Project.</p> <p>MP&amp;MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Pariwesh Portal.</p>	<p><b>FC (305.24 Ha) [As per letter received from Project]</b></p> <ul style="list-style-type: none"> <li>• PR approved by MCL &amp; CIL Board.</li> <li>• Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&amp;P, MCL HQ for outlining of block boundary on 15.12.2021.</li> <li>✓ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</li> <li>✓ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</li> </ul> <p>Identification of CA Land:</p> <ul style="list-style-type: none"> <li>• DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.</li> <li>• DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla &amp; Gania Forest range.</li> <li>• DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&amp;06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15<sup>th</sup> and 16<sup>th</sup> of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&amp;F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&amp;F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&amp;F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.</li> <li>• DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.</li> <li>• Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.</li> </ul>

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn. OCP (PH-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	<ul style="list-style-type: none"> <li>GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.</li> </ul> <p>Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.</p>
(A)	Jagannath Area	53.50	55.50	---	MP approved on 01.07.2011.	Forest Area:186.311 Ha available.
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	Mining Lease: 1410.01 Ha	
(B)	Lingaraj Area	15.00	20.00	---	MP approved on 08.02.2017.	Forest Area:2.307 Ha available.
(5)	Kaniha OCP	13.00	14.00	17-07-2017	Mining Lease: 2264 Ha	
(5a)	Gopalji-Kaniha OCP	0.00	30.00	----	<p>EC 30.00 Mt</p> <ul style="list-style-type: none"> <li>PR approved by CL Board in Sept. 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase.</li> <li>Project Authority Provided land schedule of only 1943.82 Ha.</li> <li>P&amp;P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan.</li> <li>MP&amp;MCP likely to be approved by MCL Board in July 2023.</li> </ul>	<p>FC: 363.64 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest &amp; 74.39 Ha Reserve Forest]</p> <ul style="list-style-type: none"> <li>Land use map submitted to CMPDIL in Nov' 2020 partly.</li> <li>Mining plan under preparation at CMPDI, RI-VII.</li> <li>Land schedule preparation expected to be completed by Oct' 2022.Hal &amp; Sabik records verification is going on for forest land and 30% record verification completed.</li> <li>For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested.</li> <li>DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division.</li> <li>GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.</li> <li>DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.</li> <li>After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.</li> <li>DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.</li> </ul>

S-1: July 2024  
EC: Aug 2024  
S-2: Dec 2024

**NOC under FRA: (15villages)**  
(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malepasi, Badagunduri, Golland, Balarampur, Sardhapur).

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(c)	Kaniha Area	10.00	14.00	---		Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(6)a	Bharatpur OCP	10.24	20.00	31-10-2008 27-05-2021 (Amended)	<ul style="list-style-type: none"> <li>✓ MP approved on 16.03.2021.</li> <li>✓ Mining Lease: 927.42 Ha</li> <li>✓ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&amp;CC.</li> </ul>	<p><b>Forest Area: 177.77 Ha available.</b></p> <p><b>FC (44.64 Ha)</b></p> <ul style="list-style-type: none"> <li>✓ Mining Plan approved by MCL Board dt. 10.06.2020.</li> </ul> <p>Collection of Toposheet from Survey of India completed on 12.08.2020.</p> <ul style="list-style-type: none"> <li>• Work awarded to L1 bidder M/s Suwadra Consultants dt. 29.08.2020 &amp; Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e. 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.</li> </ul>
(b)	Bharatpur OC Expn. (20 MTY)				<p>MP approved on 10.06.2020.</p> <p>Mining Lease Area: 1556.94 Ha</p> <p>EC: 26 MtY</p> <ul style="list-style-type: none"> <li>✓ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021.</li> <li>✓ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021.</li> <li>✓ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.</li> <li>✓ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&amp;MCP land area is to be prepared.</li> <li>✓ Form I in Parivesh portal submitted on 19.05.2022.</li> <li>✓ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.</li> <li>✓ ToR issued on 28.06.2022.</li> <li>✓ Work order for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</li> <li>✓ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</li> <li>✓ Collector Angul vide letter dt. 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</li> <li>✓ Public Hearing conducted on 21.07.2023 successfully.</li> <li>✓ ATR for the issues raised in the PH submitted to Regional office for finalization of PH proceedings on 25.07.2023.</li> <li>✓ Final PH proceedings obtained on 10.10.23.</li> <li>✓ EC application likely to be submitted within 1<sup>st</sup> week of Nov'23.</li> </ul>	<p><b>Identification of CA Land:</b></p> <ul style="list-style-type: none"> <li>• CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020.</li> <li>• Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhubhan Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhubhan range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhubhan yet to confirm the crown density of the region. <b>Pillar posting and DGPS of CA land completed on 15.04.2022.</b></li> </ul> <p>GM, Bharatpur sent a request letter, dt. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p><b>Tree enumeration of Forest land:</b> DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dt. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p>

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 11.10.2023

Sl. #	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(D)	Bharatpur Area	13.00	20.00	---		CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGFS of CA land completed by ORSAC on 15.04.2022.
(7)	Hingula OCP	10.00	15.00	28-10-2015		Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGFS of Expansion mine lease area for authentication of forest patches. DGFS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGFS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. ✓ EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. ✓ Form A part II forwarded to RCOF in hard copy on 11.10.23.
						<p><b>NOC under FRA:</b></p> <ul style="list-style-type: none"> <li>Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Sabyabadipur, Nakeipasi, Danara, Solacia and Prasanagar falling under panchayats namely Danara and Kalamchulin.</li> <li>Gram Sabha of Tileipasi &amp; Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.</li> <li>Gram Sabha of Nakeipasi &amp; Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation &amp; Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.</li> <li>BDO issued letter to Gram Panchayat on 21.04.2022.</li> <li>Gram Sabha of Nakeipasi held but was unsuccessful.</li> <li>Gram Sabha of Tileipasi and Khajuria expected in Oct'23</li> </ul> <p>Forest Area: 440.350 Ha available.</p>
						MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC:

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>Amendment in EC condition no. vii submitted to MoEF&amp;CC on 28-03-2019.</p> <ul style="list-style-type: none"> <li>✓ EAC meeting held on 27-05-19.</li> <li>✓ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal.</li> <li>✓ Accordingly, the matter was taken up with MoEF&amp;CC &amp; NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal.</li> <li>✓ Show-cause notice dt: 24-11-20, issued by MoEF&amp;CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.</li> <li>✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.</li> <li>✓ GM washery on 04.03.2021 informed through e-office that construction and commissioning of washery will be from July 2021 to Dec 2022.</li> <li>✓ Informed by E&amp; M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme &amp; its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March 2023, if preparation of scheme is taken up by April 2021)</li> <li>✓ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.</li> <li>✓ Letter received from MoEF&amp;CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.</li> <li>✓ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&amp;CC for submitting IRO inspection report. Project written letter to IRO, MoEF&amp;CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.</li> <li>✓ Vetting of ATR from IRO, MoEF&amp;CC is to be obtained. Closure report of IRO inspection is required.</li> </ul>	
(8)	Bairam OCP	8.00	8.00	24-10-1990	<p>Minning Lease Area:1309 Ha MP approved on 12.08.2020 &amp; 30.10.2020 (corrigenidum)</p>	<p>Forest Area: 85.010 Ha available Total Forest Area: 278.855 Ha (S-1 &amp; S-2 for 85.010 Ha already exists) FC (193.845 Ha): -</p> <ul style="list-style-type: none"> <li>✓ Land schedule finalized. Authenticated by Tahsildar.</li> <li>✓ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul</li> </ul>
(8a)	Bairam OC Expn. (15.0 Mt/y)	<div style="border: 1px solid black; padding: 5px; width: fit-content;">                     S-1: Dec' 2023                      EC: Jan'2024                      S-2: June'2024                 </div>			<ul style="list-style-type: none"> <li>✓ Minning Plan approved in 226<sup>th</sup> Board meet held on 12-08-2020.</li> <li>✓ GM Hingula Area has been requested vide letter dt: 29-08-2020 to start baseline data generation work.</li> </ul>	

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Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> <li>✓ Corrigendum in Mining Plan approved in 227<sup>th</sup> Board meet held on 30-10-2020.</li> <li>✓ Form I &amp; PFR received from CMPDI. Submitted to MoEF&amp;CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021.</li> <li>✓ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021.</li> <li>✓ <b>Standard ToR has been issued to PP by MoEF&amp;CC on 30.07.2021.</b></li> <li>✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.</li> <li>✓ <b>Specific ToR issued by MoEF&amp;CC on 20.09.2021.</b></li> <li>✓ IRO, MoEF&amp;CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.</li> <li>✓ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.</li> <li>✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.</li> <li>✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling Public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balandia.</li> <li>✓ Public hearing has been held successfully on 23.08.2022.</li> <li>✓ ATR for public hearing issues submitted to SPCB on 12.10.2022.</li> <li>✓ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.</li> <li>✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. <b>Reply submitted on 27.04.2023.</b></li> <li>✓ <b>EAC meeting scheduled on 09.05.2023.</b></li> <li>✓ <b>Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul.</b></li> </ul>	<ul style="list-style-type: none"> <li>for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.</li> <li>✓ <b>Form A Part-1</b> submitted online on 02.12.2020 &amp; Proposal No is FP/OR/MIN/59166/2020.</li> <li>✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).</li> <li>✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).</li> <li>✓ Reply to the EDS uploaded on dtd.27.02.2021.</li> <li>✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 &amp; it was uploaded on 19.03.2021.</li> <li>✓ Serial No. allotted vide no. State S.No. OR-025/2021-05.04.2021.</li> <li>✓ <b>Hard copy:</b></li> <li>✓ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021.</li> <li>✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.</li> <li>✓ <b>Tree enumeration</b> started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.</li> <li>✓ <b>CA Land:</b> Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dola &amp; Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dola &amp; Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting &amp; DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing</li> </ul>

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						<p>demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.</p> <p><b>DGPS of CA Land:</b> Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&amp;P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed / revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021. Work order issued to ORSAC BBSR on dt. 09.02. 2021. ORSAC issued office order for DGPS survey of CA land on 19.02. 2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021. Land authenticated by ORSAC on 27.03.2021.</p> <p>CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older.</p> <p>DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.</p> <p><b>Forwarding of application</b></p> <ul style="list-style-type: none"> <li>✓ Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.</li> <li>✓ GM Hingula sent a request letter dt. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.</li> <li>✓ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.</li> <li>✓ RCCF sought compliance of 4-point EDS.</li> <li>✓ Reply submitted on 22.12.2022.</li> <li>✓ RCCF inspection completed on 30.12.2022.</li> <li>✓ Proposal forwarded to PCCF (N) on 02.01.2023.</li> <li>✓ EDS raised by PCCF replied on 18.01.2023.</li> <li>✓ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.</li> <li>✓ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.</li> <li>✓ DFO sought authentication of Tehsilidar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.</li> <li>✓ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.</li> <li>✓ Again 02-point query raised by PCCF on 04.08.2023 and reply</li> </ul>

Status of EC & FC as on 11.10.2023

Sl. #	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						<p>submitted on 25.08.2023. Forwarded to State Govt on 13.09.23.</p> <p>✓ Proposal submitted to MoEF&amp;CC on 30.09.2023.</p> <p><b>NOC under FRA</b></p> <p>✓ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshaha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsilidar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsilidar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.</p> <ol style="list-style-type: none"> <li>Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.</li> <li>Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. <ol style="list-style-type: none"> <li>to give employment to all displaced persons,</li> <li>to do controlled blasting with low vibration,</li> <li>to resettle all the displaced persons in one place, etc.</li> </ol> </li> <li>Gram Sabha of Solida, Salyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</li> <li>Gram Sabha of Telipur &amp; Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.</li> <li>BDO issued letter to Gram Panchayat on 21.04.2022.</li> </ol> <p>GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha</p> <p>Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.</p> <p>Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.</p> <p>Gram Sabha of Banabaspur completed on 23.03.2023.</p>
(E)	Hingula Area	16.00	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992		
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007	Mining Lease: 1140.00 Ha Mining Lease: 370 Ha	Forest Area: 294.407 Ha Forest Area: 325.380 Ha

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(F) (11)	Talcher Area Subhadra OCP (25 Mty)	0.060 0.00	0.60	15.11.2020 (Re-validated)	<ul style="list-style-type: none"> <li>Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.</li> <li>Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.</li> <li>Amended EC granted by MoEF&amp;CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.</li> <li>Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023.</li> <li>Considered in the SEAC meeting held on 12.12.2022.</li> <li>Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.</li> <li>Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP.</li> <li>SEAC meeting held on 21.04.2023.</li> <li>Amended EC obtained on 22.05.2023.</li> <li>STP established and trial run has been done. CTO obtained beyond Sept 2023.</li> </ul>	
	<div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p>S-1: Sept' 2023</p> <p>EC: Nov' 2023</p> <p>S-2: Mar' 2024</p> </div>				<p>MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty)</p> <ul style="list-style-type: none"> <li>All work to be done by MDO operator.</li> <li>The application for ToR submitted through Parivesh portal on 13.10.2021.</li> <li>Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&amp;CC on 22.11.2021.</li> <li>Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&amp;CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.</li> <li>Minutes of the meeting issued on 10.01.2022.</li> <li>Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&amp;CC on 11.12.2021.</li> <li>Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singhadra Jhor) on 11.01.2022.</li> </ul>	<p>FC (125.24 ha)</p> <ul style="list-style-type: none"> <li>MP approved by MCL Board on 29.05.2021.</li> <li>DGPS Survey of Forest patches &amp; ML area: Tender floated on 09-11-2020. TOR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS &amp; GEO-India Services on 28.12.2020.</li> <li>DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsilidar has been completed.</li> <li>Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021.</li> <li>Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021.</li> <li>EDS raised by Nodal Officer on 25.01.2022.</li> <li>Compliance of EDS submitted on 29.01.2022.</li> <li>State SI.No. OR-011/2022, dtd.03.02.2022.</li> <li>Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.</li> <li>Application under section 4 (1) of CBA (A&amp;D) Act 1957 notification submitted to GM (L&amp;R) on 25.05.2021 for 126.58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21.</li> <li>4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021.</li> </ul>

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<ul style="list-style-type: none"> <li>✓ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.</li> <li>✓ Amended ToR issued on 28.02.2022.</li> <li>✓ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP.</li> <li>✓ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurulia Nalla diversion and other mismatch figures in MP&amp;MCP.</li> <li>✓ Revised MP &amp; MCP approved by Board on 24.04.2023.</li> <li>✓ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing.</li> <li>✓ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.</li> <li>✓ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023.</li> <li>✓ PH proceedings obtained on 08.09.2023.</li> <li>✓ EC application submitted through Parivesh Portal on 26.09.23.</li> </ul>	<ul style="list-style-type: none"> <li>✓ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022.</li> <li>✓ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022.</li> <li>✓ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022.</li> <li>✓ 7(1) notifications under CBA (A&amp;D) Act 1957 for Utkal 'A' extension submitted to L&amp;R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022.</li> <li>✓ <b>Identification of CA Land:</b> <ul style="list-style-type: none"> <li>• 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed.</li> <li>• Tree enumeration of mine lease area completed.</li> <li>• Hardcopy along with EDS reply submitted to DFO on 07.10.2022.</li> <li>• Site visit of DFO and RCCF was held on 02.11.2022.</li> <li>• Proposal forwarded from RCCF to PCCF on 13.12.2022.</li> <li>• Proposal forwarded from PCCF to State Govt. on 18.01.2023.</li> <li>• Proposal forwarded from State Govt to MoEF&amp;CC on 04.02.2023.</li> <li>• 10 Point EDS raised by MoEF&amp;CC on 27.02.2023. Site inspection report sought from IRO, MoEF&amp;CC on 27.02.2023.</li> <li>• Site Inspection by IRO completed on 26-27<sup>th</sup> April 2023.</li> <li>• EDS reply submitted to DFO on 17.05.2023.</li> <li>• Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023.</li> <li>• <b>Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher.</b></li> <li>• EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&amp;CC.</li> <li>• Proposal submitted to MoEF&amp;CC with reply on 12.09.2023.</li> <li>• FAC meeting held on 11.09.2023. Minutes awaited.</li> </ul> </li> </ul> <p><b>NOC under FRA: Gram Sabha completed for 10 villages.</b></p> <ul style="list-style-type: none"> <li>• District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022.</li> <li>• Gram Sabha for 03 villages held on 09-11<sup>th</sup> June 2022.</li> <li>• Gram Sabha of Rajjharan completed on 12.04.2023.</li> <li>• Gram Sabha of 05 villages completed.</li> <li>• Gram Sabha of all villages completed.</li> </ul>

Status of EC & FC as on 11.10.2023

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 Mty.	0.00	-	-	<ul style="list-style-type: none"> <li>✓ Mining Lease: 523.58 Ha</li> <li>✓ Mining Plan approved by Board.</li> <li>✓ 9(1) and 11(1) notification is under progress expected by January 2024</li> <li>✓ ToR will be applied subsequently.</li> </ul>	Forest Area: 41 Ha <ul style="list-style-type: none"> <li>✓ 9(1) and 11(1) notification is under progress expected by January 2024</li> <li>✓ Application will be submitted subsequently.</li> </ul>
	S-1: Dec'2024 EC: Jan' 2025 S-2: May' 2025			Timeline is tentative. MDO to share timeline.		
	Talcher CF	111.80	134.83			
	MCL (Total)	203.54	283.03			
					Net Effective EC: 276.84 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)	

No 110

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM <sup>3</sup>		<p>EC:-</p> <ul style="list-style-type: none"> <li>✓ PH held on 20/12/2016.</li> <li>✓ Final EIA-EMP submitted through MoEF&amp;CC Portal on 19/07/17.</li> <li>✓ SEAC meeting held on 11.09.2020.</li> <li>✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC.</li> <li>✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020.</li> <li>✓ Site visit by sub-committee of SEAC on 19-11-20.</li> <li>✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020.</li> <li>✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:-                             <ul style="list-style-type: none"> <li>a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis</li> <li>b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020</li> <li>c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020.</li> </ul> </li> </ul> <ul style="list-style-type: none"> <li>✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021.</li> <li>✓ Proceedings of SEAC published on 25.01.2021. The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC.</li> <li>✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021.</li> <li>✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21.</li> <li>✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07.2021. Considered in SEAC meeting held on 23.08.2021. As per observations/decision in the meeting- "EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."</li> <li>✓ EC issued on 24.09.2021.</li> </ul>	--

No. 1111

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	<ul style="list-style-type: none"> <li>✓ EAC meeting held on 27-05-19.</li> <li>✓ As per MOM (uploaded on 08-06-19). Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</li> <li>✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19.</li> <li>✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019.</li> <li>✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders.</li> <li>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</li> <li>✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points:               <ol style="list-style-type: none"> <li>1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017.</li> <li>2. The M.L. Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022.</li> <li>3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan.</li> <li>4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10.</li> <li>5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies.</li> </ol> </li> <li>✓ Comment to the Note has been sent by GM (E&amp;F) on 26.02.2021 to P&amp;P through e-office.               <ol style="list-style-type: none"> <li>1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining &amp; allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same.</li> <li>2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation &amp; Natural &amp; Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP.</li> <li>3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process.</li> </ol> </li> <li>✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project.               <ol style="list-style-type: none"> <li>1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same.</li> <li>2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows:                   <ol style="list-style-type: none"> <li>3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007 -08 and 2009-10.</li> <li>4. Status of Final Mine Closure Plan.</li> <li>5. Current compliance status of ERO observation regarding Mine void management.</li> <li>6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 &amp; 7, respectively.</li> </ol> </li> </ol> </li> </ul>
2	Basundhara(E)	0.60	01/10/2018	<ul style="list-style-type: none"> <li>✓ EAC meeting held on 27-05-19.</li> <li>✓ As per MOM (uploaded on 08-06-19). Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</li> <li>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</li> <li>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</li> <li>✓ <b>Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&amp;CC.</b></li> <li>✓ <b>Revalidated EC letter granted on 27.05.2021 by MoEF&amp;CC</b></li> </ul>
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

No 112

# **PROJECT & PLANNING**

**NOTE ON PROJECTS OF MCL**

**SEPTEMBER-2023**

**PROJECT & PLANNING DEPARTMENT  
MAHANADI COALFIELDS LIMITED  
SAMBALPUR**

No 113

**COAL PROJECTS:** - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.39362.08 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

**Completed Projects: - 40 Nos.**

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
<b>TALCHER COALFIELDS</b>				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ( <i>Exhausted</i> )	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C ( <i>Exhausted</i> )	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
<b>Sub Total (Incl capacity exhausted mines)</b>		<b>46.68</b>	<b>2545.77</b>	
<b>IB VALLEY COALFIELDS</b>				
23.	Basundhara (E) O/C ( <i>Exhausted</i> )	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ( <i>Exhausted</i> )	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
<b>Sub Total (Incl. capacity exhausted mines)</b>		<b>32.10</b>	<b>2193.09</b>	
<b>TOTAL (Completed Projects)</b>		<b>78.78</b>	<b>4738.861</b>	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

**On-Going Projects: -11 Nos.**

Sl.No	Name of the Project	PR Cap	Sanctioned	Date of PR
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		(MTY)	Capital (Rs. Crores)	Approval
<b>TALCHER COALFIELD</b>				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	4563.51	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	<b>Sub total</b>	<b>157.00</b>	<b>21951.39</b>	
<b>IB VALLEY COALFIELD</b>				
8	Basundhara (West) Extn.	7.00#	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00 #	4421.71	19.04.2023
	<b>Sub total</b>	<b>117.00</b>	<b>12671.83</b>	
	<b>TOTAL (Ongoing projects)</b>	<b>274.00</b>	<b>34623.22</b>	
	<b>GRAND TOTAL (Including capacity of exhausted mines)</b>	<b>352.78</b>	<b>39362.08</b>	

(#) No addition/Partial addition in capacity for Extension/expansion/Re-organisation / Dove- tailed Project Reports.

No 115

**SYSTEM**

**Sub :-Monthly report on computerization in MCL for Sep '2023**

- 1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
- a. **Material Management (MM) for Goods & Services:** MM module is being used in HQ and all Areas & Stores for creating:
    - Purchase Requisition (PR)
    - Purchase Orders (PO)
    - Receipt of Materials against PO
    - Issue of materials from Stores
    - Store to Store transfer of materials
    - Scrap Sale Process
  - b. **Plant Maintenance (PM):** PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
    - Breakdown Notifications
    - Breakdown Maintenance Orders
    - Preventive Maintenance Orders
    - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
  - c. **Production Planning (PP):** PP module is being used for:
    - Creating Process Orders
    - Capturing shift wise production data for all 18 Mines
    - Entry of Explosive Issue and Receipt
    - Generation of Form-1 & 2 as per Yellow Book
    - Generation of Form-3 & 4 as per Yellow Book
    - Maintaining Hindrance Register
    - Re-handling / Transportation of Coal / OBR / Rejects
    - OMS report in SAP completed
    - Rainfall data capture and reports completed
  - d. **Human Capital Management (HCM):** HCM module is being used for:
    - Capturing daily attendance at HQ and all Areas
    - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
    - PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives .
    - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
    - Salary has been prepared as per NCWA XI from the month of July 2023  
NCWA XI arrear has been paid along with salary for the month of August 2023.
      - August salary of CWS-IB VALLEY has been paid through DME.
  - e. **Project System (PS):** PS module is being used for:
    - Monitoring of all the mining Projects of MCL
    - Monitoring of Non-mining Projects
    - Monitoring and controlling capital expenditure against the Projects
    - Management of Land records (Person-wise, plot-wise land record details)
    - Assessment, generation and payment of compensation roll
  - f. **Finance & Controlling (FICO):** FICO module is being used for:
    - All payment and receipt transactions

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- Management of BG
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Reconciliation of trial balance and cost sheet data going on for all profit centers.

**g. Sales & Distribution (SD):** SD module is being used for:

- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo has been developed
- 50% recovery process for the exceptional customers implemented
- Road Refund program for automatic expiry (for two levels) completed
- Pending Sales Order for road sale completed.
- Road Refund report has been developed.
- Sales and Finance Billing report developed as per user requirement

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3. **Website Hosting and Maintenance** - MCL's website "[www.mahanadicoal.in](http://www.mahanadicoal.in)" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** - A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to

take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.

7. **eOffice implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diarization of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Procurement of PCs, peripherals & Software** –Work order has been issued on 20/03/2023 for procurement of 23 nos. of 1 KVA UPS .
9. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
10. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July 2017. Procedural changes as needed are being incorporated in the module from time to time
11. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
12. **Cyber Security:**
  - **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
  - ) Installation of honeypots for monitoring cyber threats completed
  - New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
  - Active directory Server implementation completed at MCL HQ.
- 13 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1<sup>st</sup> among all Subsidiaries in Payment to Vendors and overall 3<sup>rd</sup> in overall ranking declared by Gem. Works contract procurement through Gem is under development
14. **Bill Tracking System in SAP/ERP** has been introduced.
15. **Grievance Mechanism System (GMS)for Stakeholders:** Web based GMS is being developed in-house to deal land, legal and employment related issues and their redressals.
16. **LAN NETWORK** : Order has been placed on 25/08/2023 for networking of left-out points of MCL, HQ.

**WASHERY**

**INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 30.09.2023)**

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (Lol) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	<b>*Nov'18-Sept'2023</b>
13a	Start-up	11.09.2023
13b	Pre Trial run	25.09.2023
13c	Trial Run	Expected by 07.10.2023
13d	Performance Guarantee Test	Expected to be started by 25.10.2023

**\* Setting up of washery is under progress (99% completed upto 31.08.2023 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. Inspection for Factory License was done on 22.05.2023.

iv. License under the Factories Act, 1948 has been granted on 09.07.2023.

v. The 8th provisional extension of time has been granted from 01.07.2023 to 30.09.2023 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/207 dated 17.07.2023.

vi. Vide letter dtd. 01.09.2023 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery, which is under process.

vii. Date of Trial run & PGT is yet to be communicated by LKP area. Follow ups with area are being done.]

**CIVIL**

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 01.10.2023

Area	Sl. no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress.						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)			
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Crs. For Hingula OCP at Hingula Area	Solux Galitab Pvt.Ltd.	MCL/Samb/Civil/-e Tender/11-12/681, dtd 01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved/ Bill processed
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Anrita Construction and suppliers	MCL/Samb/Civil/-e tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	0	0	0	0	30%		
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SIR Construction Pvt. Ltd.	MCL/Samb/Civil/-e tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	52.00%	47.17%	6th and final PTE granted upto 31.12.2023
LIN	4	RB	Providing and Laying of Pipeline at different locations for performance improvement of WSS, Lingaraj Area.	M/s K. RAJESH AND Co-OP INFRA JV	GM/SAAMB/AGT/2020-21/35 Dtd.15.10.2020	548.67	16.10.2020	12.06.2021	WIP 3rd PTE granted upto 31.12.21	465.10	83.90	0.00	0.00	0.00	465.10	100.00%	84.88%	Work Completed. RE Processed. Bill pending due to BOCW Cass.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SOE/AGT/2021/09 dtd 24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Th PTE granted upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE Processed.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Balpahar Integrated Township of Lakhapur Area	Versha Construction	MCL/Samb/Civil/-e Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	29.37	0.00	29.37	975.94	100.00%	72.00%	Work Completed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Balpahar Integrated Township of Lakhapur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/-e Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work completed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhapur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/W O/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	85.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private limited	MCL/Samb/Civil/-e Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24		64.85	804.50	88.51	0.00	88.51	153.36	40.00%	18.00%	Work in progress

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CMS TAL	21	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of concrete drain at different places at CMS(X) colony, Talcher ( 2nd Re-tender)	M/S Pradhian Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	22	RB	Construction of 36 Nos. 'C' Type and 06 Nos. 'B' Type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/11-12/1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.	
JAG	23	RB	Construction of additional bed room with residential office at GM Bungalow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd. 25.04.2023	146.33	07.06.2023	04.09.2023		146.33							25%	0%	Work in Progress	
JAG	23	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%	100.00%	Work completed & RE approved but the matter is Subjudice		
BHP	24	RB	Construction of community hall with 02 rooms and kitchen shed at N.S. Nagar colony of BCCP, Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SOE/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	0	100%	0%	Work completed	
BHP	25	RB	Construction of 48 bedded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	936.02	03.05.2023	23.10.2024		0	0	0	0	0	0	0	4%	0%	Work in progress, DE processed, Work to be resumed after DE approval	
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corroganoo India Pvt. Ltd.	GME/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/61 3.42	25.03.15	24.09.16	30.09.18/30.04.19 /30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved, Final bill processed.	
HQ	27	RB	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07/81 9.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	0.00	750.79	100%	91.65%	Work completed, RE approved, final bill pending as contractor demised and depts asked for legal heir & Succession certificate	
			Total of RB			22982.86				13241.83	9741.03	0.00	240.60	240.60	13482.43					
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATYH	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	0.00	55.53	100.00%	100.00%	Work completed	
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	0.00	43.96	100.00%	100.00%	Work completed	
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GME/SAMB/AGT/20-2020 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	0	85.81	100%	100.00%	Final Bill paid	

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HIN	4	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt:10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	0.00	90.00	90.00	90.00%	100.00%	Work completed
IBV	5	NRB	Construction of extension block at back side of GM Office under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO / 20-21/15/179 Dt-05.06.2020	63.69	16.11.20	14.05.2021	PTE granted upto 15-09-2021(RE value : 65.98)	62.47	1.22	0.00	0.00	3.51	65.98	100.00%	100.00%	RE & FTE approved.Final bill paid.	
IBV	6	NRB	Providing fitness center, music room, table tennis room, carrom room and e-library at office club (Relax-inn) inside GM Complex under IB Valley Area for a period of completion 180 days	R.R.D Construction	MCL/GM/IBV/SOC/WO / 20-21/49/618 Dt 28.10.2020	70.62	28.01.2021	26.07.2021	PTE granted upto 31-03-2022	66.42	4.20	0.00	9.08	9.08	75.50	100.00%	100.00%	RE & FTE approved.Final bill paid.	
IBV	7	NRB	Construction, supply, and installation of Effluent Treatment Plant (ETP) and Operation and maintenance for 1 year inside Central Hospital under IBVA.	Wahida Creations	MCL/GM/IBV/SOC/W O/2021-22/54/751 Dt : 31/01/2022	26.03	25.02.2022	24.06.2023	NA	6.56	19.47	0.00	0.00	0.00	6.56	60.00%	25.20%	Work stopped. Termination approved.	
LKP	8	NRB	Construction of boundary wall of stadium at BIT of Lakhapur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/W O/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	21.46	0.00	21.46	110.31	98.00%	84.00%	Work in progress. PTE under process.	
LKP	9	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhapur Area	M/s. Vilash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23		0.00	355.46	0.00	0.00	0.00	0.00	25%	0%	Work in progress	
LKP	10	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhapur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52				0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.	
TAL	11	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOC/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.	
TAL	12	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/ AOC/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.	

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BG	24	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(CI)/SAMB/AGT/22-23/21 dtd. 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	0.00	532.60	532.60	100%	100%	Work completed
BG	25	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC /22-23/F-75/822 DT:07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023	45.96	117.32	0.00	45.96	45.96	45.96	45.96	60%	60%	Work in progress
BG	26	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subramshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		66.52	91.80	0.00	66.52	66.52	66.52	100%	100%	Construction Work completed	
MAHALAX MI AREA	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM(S)/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	5.25	213.86	0.00	5.25	145.50	145.50	100%	100%	Work completed, RE & FTE approved. Final bill paid	
MAHALAX MI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC /22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	44.74	0.00	36.35	36.35	36.35	100%	100%	Construction Work completed	
MAHALAX MI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC /22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	79.89	0.00	64.80	64.80	64.80	100%	100%	Work completed, RE under process	
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	FR CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	807.94	9.05	51.07	443.69	443.69	58.00%	54.92%	Work in Progress	
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	295.73	0.00	31.95	78.18	78.18	51.00%	26.00%	Work in Progress	
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	19.87	0.00	0.00	8.79	8.79	100.00%	44.00%	Work completed	
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	89.53	0.00	66.79	22.74	22.74	100%	25%	Work completed	
HQ	33	NRB	Construction of annex office building (multystory ) at MCL HO,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(CI)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	2592.24	110.68	1755.22	947.70	110.68	947.70	55.00%	36.56%	Work in progress

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HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV MCL HQ	Satya Narayan Sahoo	GM(C)/S&P/AGT/20-21/58 Dt.23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.84	100.00%	55.66%	Work completed, RE processed	
HQ	35	NRB	Constn of additional room for telecommunication (ENT)equipment etc at MCL HQ	Mukesh Kumar	GM@/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.67	100.00%	64.21%	Work completed, RE under preparation.	
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM@/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.57	100.00%	74.74%	Work completed, RE approved.	
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM@/Samb/AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	100.00%	39.82%	Work completed, RE approved and sent for FC.	
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AO/W/15-16/ 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.86	100.00%	70.45%	Work completed, RE processed for approval.	
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing I/C misc development works in DAV school	Saharia Construction	GM@/Samb/AGT/21-22/24 Dt.27.12.2022	181.49	12.05.23	07.11.23		0.00	181.49	0.00	51.38	51.38	0.00	0.00	0.00	0.00	0.00	51.38	100.00%	90.00%	Work completed, RE under process.	
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagrithi Vihar, MCL HQ, Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagrithi Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00%		Work in progress
HQ	40	NRB	Expansion of Anand Vihar Hospital by constructing additional build to accommodate store room for medical Board with patient waiting facility ,additional doctor chamber ,patient cabin etc at MCL HQ	Ravi Shankar	GM@/Samb/AGT/22-23/32 Dt. 24.02.2023	179.97	16.12.22	13.06.23		0.00	179.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.12	25.12	60.00%	15.00%	Work in progress
HQ	41	NRB	Renovation of Nishigantha club at Anand vihar colony MCL HQ, Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23		0.00	213.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00%	0.00%	Work in progress
HQ	42	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM@/Samb/AGT/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.26	8.26	100.00%	60.60%	Work completed, RE approved and final Bill processed.
HIN	1	OMI	Diversion of Sina Jhor nahah flowing in the property of Hingula OCP Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1096 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		7118.85	10247.70	1456.13	284.85	1740.98	8859.83	56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.

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HIN	2	OMI	Construction of internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM@/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10-01-2023	2427.75	0.00	195.20	0.00	2427.75	100.00%	Work completed RE under process.
HIN	3	OMI	Construction of internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM@/SAMB/AGT/2019-20/06 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	0.00	0.00	0.00	2751.78	100.00%	Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity India	GM@/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	0.00	0.00	0.00	575.22	100.00%	Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM@/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	0.00	0.00	0.00	616.79	100.00%	Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO@/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31-12-2022	44.44	0.00	0.00	0.00	44.44	100.00%	Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		0.00	0.00	0.00	0.00	0.00	100.00%	Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.00	0.00	0.00	26.70	100.00%	Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under Hingula Area	Kishor Chandra Satapathy	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		72.00	0.00	0.00	0.00	100.00	90%	Work in progress
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/05 Dt. 14.11.2022	26.56	28.12.22	27.03.23							100%	Work in progress
HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Balram Township of Balram OCP under Hingula Area	Shivshakti Elmech Pvt Ltd	MCL/GM/HA/SO@/e-Tender/AOC/Cap/22-23/27 Dt. 21.08.22	319.15	26.12.22	21.09.23							35%	Work in progress

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HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023												100.00%		Work in progress
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balram Township under balram ocp under Hingula area	Dattary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023												100.00%		Work in progress
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnashahi Junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PIPL-BRS JV, IM/MS. PATTNAIK INFRA PRIVATE LIMITED(PAN AALCP/7650F) and BHAGIRATHI SWAIN	MCL/Samb/Cvill 1 AOC/22-231/844 Dated: 30.12.2022	414.69	09.01.23	07.06.23						324.00	324.00					100%	80%	Work complete.
HIN	15	OMI	Construction of concrete coal Transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Cvill 1 AOC/22-231/852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23						0.00	0.00	0.00	0.00	0.00	1500.00	40%	0	Work in progress
IBV	16	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SC@/23-24/AGT/07. dtd- 31.05.2023	136.57	01.06.2023	28.10.2023						0.00	0.00	0.00	0.00	0.00	0.00	20.0%	0	Layout of site of WB & room has been shown to the agency in presence of SOE&M) & SC&ETI. Work is being executed in respect of 02 nos. Weigh bridges.
IBV	16	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM/E/SAMB/AGT/22-23/02. dtd-06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days thereafter (05 years i.e. 07.01.2029)						0.00	0.00	0.00	190.29	190.29	190.29	19%	12.17	Work in progress.
IBV	16	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lalikura OCP of IB Valley Area	Nath lee Enterprises	MCL/GM/IBV/SC@/23-24/AGT/12. dtd- 01.07.2023	71.22	02.07.2023	28.12.2023						0.00	0.00	0.00	0.00	0.00	0.00	7%	0	Work in progress.

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and

IBV	16	OMI	Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupati Enterprises	MCL/GM/IBV/SOC/AOW/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	17	OMI	Construction of Coal Transportation (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VK-AKM (JV)	MCL/Samb/civil/e-Tender/AOC/19-20/3090, dt-13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	661.31	200.08	6174.99	90.00%	93.71%	6174.99	100.00%	93.71%	Work completed. RE & FTE under preparation.
IBV	18	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECAND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	131.79	100.00%	63.84%	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	19	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of IB Valley Area, IB Coalfields of MCL	M/s IPRL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	NA	2389.97	NIL	1417.84	0.00	3807.81	41%	42.63	3807.81	100.00%	42.63	Work in progress. Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)
IBV	20	OMI	Construction of Coal Road Transportation (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL (Re-Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6769.65	18.02.2020	17.02.2021	extrn granted upto 30.11.2022.	6120.68	648.97	152.85	152.85	6273.53	100.00%	100.00%	6273.53	100.00%	100.00%	Work completed. Final Bill Paid.
BHP	21	OMI	Approach road and cabin for 100T in motion road W/B at BOCF/BA.	Sri Bijay Kumar Pradhan	GM(BA)/SOE/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	5.45	100.00%	98.00%	5.45	100.00%	98.00%	RE Processed
BHP	22	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SOE/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	100%	0%	0	100%	0%	Work completed.
BHP	23	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SOE/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plled upto 31.10.20	0	0	0	0	0	55%	0%	0	55%	0%	Work in progress
BHP	23	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCF/BA.	Sanjay Kumar	GM(BA)/SOE/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	61.05	0	61.05	100%	0	61.05	100%	0	Work completed.Final bill paid
BHP	24	OMI	Construction of PQO roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	506.88	0	506.88	49%	0%	506.88	49%	0%	Work in progress

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LIN	25	OMI	Construction of Internal mine coal transportation roads in talcher coalfields at Lingaraj OCP, Lingaraj Area	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/201 9-20/16 Dtd.29.07.2019	2433.03	30.07.2019	25.03.2020	31.12.2021	2174.99	2174.99	100.00%	89.40%	Work Completed. RE Approved.
LIN	26	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/201 9-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	1990.10	100.00%	98.18%	Work Completed. RE Approved.
LIN	27	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/S SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO@/AGT/202 10-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	125.00	100.00%	57.33%	Work completed. RE under processed.
LIN	28	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(CI)/SAMB/AGT/22- 23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	1113.91	3987.17	3024.65	65.00%	58.58%	Work in progress
LIN	29	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@/SAMB/AGT/202 2-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023	0.00	558.84	558.84	52.00%	33.71%	Work in progress
KAN	30	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL."	Trinath Pradhan	MCL/GM(KA)/SOC/202 3-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024	0.00	135.23	0.00	15.00%	0.00	Work in progress.
KAN	32	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING ) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO@/20 22-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	399.79	780.66	100.00%	94.00%	Work completed. RE under process.
KAN	34	OMI	Construction of Coal Road Transportation (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/ 2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	651.01	474.56	90.00%	63.00%	Work in progress.

No. 130

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LKP	35	O MI	Construction of 01 no. of under pass of size 10.5m x 5.5m and 15 m width at Lakhampur OCP of Lakhampur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/MOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	36	O MI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhampur Area	Nash Jee Enterprises	MCL/GM/LKPA/SOC/WO/2023-24/59/2833/462 dt:27.07.2023	141.49				0.00	141.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	37	O MI	Extension of existing Wharf wall along Siding no.03 up to UTLS office along with providing Cross-drainage arrangement near Siding No.03 under Lakhampur OCP, Lakhampur Area	Bhavani Shankar Dhar	MCL/GM/LKPA/SOC/WO/2023-24/61/2833/519 dt:16.08.2023	34.68				0.00	34.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	36	O MI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojar for Integrated Lakhampur-Belpahar-LIARI OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	0.00	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	37	O MI	Renovation of Sewerage System at BIR of Lakhampur Area	MG5 Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress.
LKP	38	O MI	Construction of concrete pavement from ROB near Coal Washery to Bajrangball Chowk at LKP OCP of Lakhampur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	0.00	0.00	0.00	0.00	210.03	100.00%	100.00%	Work completed. RE Processed(Payment is inclusive of Escalation)
LKP	39	O MI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPA) at Lakhampur Area on BOM concept under BOCM of Lakhampur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CMS TAL	40	O MI	Construction of hall for HEMM simulator at mining and mechanical shed at CMS(X). Talcher	Sh Dhruva Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	0.00	11.58	11.58	0.00	0.00	11.58	100.00%	98.00%	
LKP	40	O MI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhampur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress. 5th PTE under Process.

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LKP	41	OMI	Providing approach road & control room for upcoming 100 Tt in-motion weigh bridge under LKP OCP of Lakhapur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	42	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhapur OCP of Lakhapur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted)	587.52	2035.44	321.14	321.14	0.00	908.66	908.66	50%	35%	Work in progress
LKP	43	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from Junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days	0.00	978.88	104.96	104.96	0.00	104.96	104.96	30%	11%	Work in progress
LKP	44	OMI	Construction of cement concrete coal transportation road of Lakhapur OCP of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1593.05	17.01.23	Construction period 180 days & Maintenance period 1825 days	165.48	1367.57	1110.02	1110.02	0.00	1275.50	1275.50	100%	83%	Work in progress
LKP	45	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nalish under Lakhapur OCP of Lakhapur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	0.00	155.62	70.50	70.50	0.00	70.50	70.50	78%	45%	Work in progress. PTE under process.
LKP	46	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhapur Area	RRD Construction	MCL/GM/LKPA/SOC/WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	0.00	99.88	0.00	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed
LKP	47	OMI	Construction of WBM Coal Transportation Roads of Lakhapur OCP under Lakhapur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	0.00	939.75	0.00	0.00	0.00	0.00	0.00	16%	0%	Work in progress. PTE under process.
LKP	48	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhapur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-	-	0.00	127.44	127.36	127.36	0.00	127.36	127.36	100%	100%	Work in progress. RE under process.
LKP	49	OMI	Division of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandarwith Karlajori) under LKP OCP of Lakhapur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days	0.00	515.31	0.00	35.71	35.71	35.71	35.71	12%	7%	Work in progress.
LKP	50	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhapur Area	Prince Singh	MCL/GM/LKPA/SOC/WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	0.00	27.91	0.00	0.00	0.00	0.00	0.00	60%	0%	Work in progress. PTE under process.

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MAHALAX MI AREA	51	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Sarnal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	0.00	510.66	93.00%	Work in Progress
MAHALAX MI AREA	52	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%	Work completed RE under process.	
JAG	53	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM@/SAMB/Ag/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	54	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dara Chak to Balandi Time Office Junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	56	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	883.46	315.52	1198.98	1544.98	35%	31%	Work in progress
JAG	58	OMI	Engagement of consultant for supervision and quality control for the work of Construction of permanent coal transportation concrete road at different location of Ananta OCP, Jagannath Area.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Dated 14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	59	OMI	Construction of Permanent Concrete road at Jagannath Colliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOC17-23/ A E I Dated 03.10.12023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	Work in progress
BBSRI	60	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Dairy Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14		27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudicial.
BBSRI	61	DEV	Diversion of village road from I&T Chhak to Bangaru Nalha Junction of Bhubaneswari OCP, Jagannath Area.	PATTNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028			956.64	0.00	81.61	81.61	81.61	14.45%	8.53%	Work in progress.
BBSRI	61	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETE NDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.

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BG	62	DEV	Construction and widening of 2 lane & 4 lane road from Bankbahal to Kanika fly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00								0.00	0.00	26219.00	26219.00	100.00%	100.00%	Work completed. Maintenance work in progress.
BG	64	DEV	Construction of concrete road for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023						970.65	325.87	1296.52	1296.52	75%		Work in Progress.
HQ	65	DEV	Comprehensive project management consultancy services i.e. planning and designing for all element and aspects of consultancy services for transforming the existing IV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	68.98	0.00	53.86		0.00	6.25	60.11	60.11	100.00%	50.00%	Work in progress
HQ	66	DEV	Construction of community hall, store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM @/TA/ Samb/AgT/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	7.44	0.00	27.84		0.00	0.00	27.84	27.84	100.00%	78.91%	Work completed, RE processed.
HQ	67	DEV	Preparation of detailed project Report (OPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ, Jagruti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM @/Samb /AGT/16-17/22 Dt:16.01.2017	16.15	17.01.17	16.05.17	15.10.17	3.23	0.00	12.92		0.00	0.00	12.92	12.92	100.00%	80.00%	Work completed, Work could be finalised after completion of annexe office building .
HQ	68	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	0.00	0.00	40.00		0.00	22.86	62.86	62.86	85.00%	50.58%	Work in progress
HQ	70	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	0.00	28.66	73.67		0.00	0.00	102.33	102.33	100.00%	100.00%	Work completed

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HQ	71	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand part	20-21/40 Dt 11.11.2020	52.25/42.9 7	12.11.20	10.04.21	31.08.21/ 30.11.21/31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	96.81%	Work completed and RE processed for approval.	
HQ	72	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagruti Vihar and Anand Vihar of MCL HQ,Burha	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.53	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.53	0.00	0.00	0.00	0.00	481.53	100.00%	100.00%	constn work completed,maintenance work in progress	
HQ	73	DEV	Appointment of consultant for QC and assisting officials in monitoring, supervising etc for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.82	19.61	55.00%	27.51%	Work in progress	
HQ	74	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (IV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	95.79	100.00%	100.00%	Work in progress	
HQ	75	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNV PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								1.0%		Work is in progress	
HQ	76	DEV	Construction of storage shed and development work surrounding ZMWPs Solar Power Plant at Anand Vihar in MCL HQ."	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24										Work just started.	
HQ	77	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	SA CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23										Work just started.	
HQ	78	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07/2023	100.32	17.7.23	12.1.24									60.0%		Work is in progress
HQ	75	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	38.52%	Work stopped due to non availability of site.	

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HQ	76	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	84.05	100.0%	100.00%	work completed
HQ	77	DEV	Construction of ATM building toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01.10.022 Total of OMI	17.68 106211.27	01.10.22	28.02.23		4.05 63180.23	7.24 10170.95	7.24 2242.74	11.29 73351.18	100.0%	100.00%	Work Completed, RE Approved. Final bill to be paid.
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GMI(CI)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028		20529.41	1517.82	240.95	22047.23	97.20%	89.01%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT THROUGH RLS WITH SURGE BIN AT LAIKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAIKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning to 31/07/2022 2. Operation and Maintenance of plant : 30/07/2027	NA	23747.85	2028.89	210.23	25776.74	91.00%	90.43%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)

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KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DUP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE BIN NEAR KANHA WHARF WALL SIDING (10 MT) AT KANHA AREA MAHANADI COALFIELDS LIMITED. (1st Re-tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 Dt 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	2944.37	366.43	3310.80	6223.60	30.00%	23.22%	Work in progress; Total value of work done is 77.30 crs including liability as on 30.09.2023.
MAHALAXMI AREA	4	FMC	Pre engineered trunkty execution for design , supply, erection, commissioning and the run with O&M during DUP etc. for coal evaction system by belt conveyor and despatch through RLS with surge bin at SARDEGA siding.	McNally-troies-Kidurni(VV)	MCL/SAMB/SARDEGAR 15/2021/LON/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10900.00	2876.83	769.69	3646.52	23342.52	85.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimery of CHP/RLS located on the OB Dump Area of Ananta OCP	M/S.S.M.Consultants	MCL/Samb/Civil/e-Tender/ AOC 20-21/263 dtd 12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DUP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MT) at Jagannath Area of Talcher Coalfields MCL	McNally-AML (VV)	GM(C)/SAMB/AGT/21-22/20. Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	10830.38	17017.62	2618.89	143.71	2762.60	16122.71	58.00%	58.00%	Work in progress
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	Total of FMC GM(S)/SAMB/AGT/19-20/07 dated 22-06-2019	139109.76		18-03-2020	30-06-2020	77730.21	61379.55	14866.57	1731.01	16597.58	94327.79			
HIN	2	R&R	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Babbyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susantha Kumar Rout	MCL/GM(HA)/SO(e)/TENDER /AOC/CAP/2021/01 Dtd :-09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	55.12	100.00%		Work completed.

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BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara restitment site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP,JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.	
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony in front of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.	
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute	
BBSRI	8	R&R	Rural pipe water supply scheme for rehabilitated and resettled village hensemul at Kolla nagar in front of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated:16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme	
KAN	9	R&R	CONSTRUCTION OF INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9CO/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023		1247.02	56.55	0.00	56.55	432.53	35.00%	26.65%	Work stopped by Patharamunde Villagers.	
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20		0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed, RE approved and FB processed.	
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24			843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped.	
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(PTE granted upto 10.02.20)		21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited	
LKP	13	R&R	Development of plots belonging to residents of Khalipali village for the purpose of habitation at Lakhapur OCP of Lakhapur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35					72.35	0.00	0.00	0.00	0.00	0%	0%	Agreement yet to be executed	

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No. 138

LKP	13	R&R	Development of balance basic infrastructure for the poor home stand-less rural population of Lakhapur Block identified by State Govt. under BOCM at Negpalli re-settlement site of Lakhapur Area	Shree Viswakarma Construction	MCL/Smb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	0.00	45.50	95%	19.00%	Work in progress and 3rd PTE under process.
BG	14	R&R	Development of R&R site Badhalia for Basundhara sirmal Area	Corroganion and Kanhya steel (VV)	MCL/GM/BA/Civil/OA/70-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	890.01	1327.09	811.25	0.00	811.25	1641.26	80.00%	100.00%	Work in Progress	
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area	Sandhyarani Sahoo	4232 Dated 16.07.2021	13.33	10.08.2021	07.11.2021	Work terminated	5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved	
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Work stopped.	
MAHALAX MI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chetempall R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	201.05	0.00	0.00	201.05	73%		Work in Progress.	
MAHALAX MI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chetempall R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	0.00	0.00	0.00	42%		Work in Progress.	
MAHALAX MI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Sranglharra R&R site under Mahalaxmi Area, MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After negotiation with villagers, work started	
					Grand Total	10879.80				2890.81	7988.99	1282.37	0.00	1081.32	3972.13				
						28871.39				164161.93	132388.31	25533.28	4499.20	29831.43	193993.36				

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No 139

W.P. for G.M.C.O.

**L & R**

**D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT**

**Month of September 23**

<b>Subsidiary</b>	<b>Total Compensation amount paid against the Tenancy Land for the month of Sep 23 (Rs. in Crores)</b>	<b>Area of Tenancy Land for which land compensation amount paid for the month of Sep 23 (Figs. in Ha.)</b>	<b>No. of Employment provided for the month of Sep 23</b>	<b>No. of person whom one time monetary compensation paid in lieu of employment for the month of Sep 23</b>	<b>Total Amount incurred as one time monetary compensation in lieu of employment for the month of Sep 23 (Rs. in Crores)</b>
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	15.07	9.58	12	0	0.000
<b>TOTAL :</b>					

No 140

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Company	Land acquired/Possessed during the September 2023 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)				Fig in Ha
	Ten	Gov	For	Total	Ten	Gov	For	Total	
MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19.61	0.00	0.00	19.61	71.89	0.000	0.000	71.89	71.89

Company	Notification under CBA (A&D) Act 1957 during September 2023				Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				Fig in Ha
	u/s 4	u/s 7	u/s 9	U/s 11	u/s 4	u/s 7	u/s 9	U/s 11	
MCL	Area				Area				Balabhadra 1679.82
CIL					Total				

No. 141

STATUS OF R&R:

Company	Plan for No. of PAFs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Sep 2023	For the month Sep 2023	For the month Sep 2023	For the month Sep 2023	For the month Sep 2023	For the month Sep 2023
MCL		55	0	157	12	0

STATUS OF R&R: Progressive ( FY 2023-24)						
Company	No. of PAFs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	85	0	325	139	24

No 142

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONALISATION UPTO 31.08.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT. LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total		
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	
ECL																			
BCCL																			
CCL																			
NCL																			
WCL																			
SECL																			
MCL	28031.76	16685.85	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			30855.48	19509.57	
CIL/NEC																			
<b>TOTAL :</b>																			

No. 143

## MINING RIGHT/ LEASE

<b>Company</b>	<b>Mining Right under CBA (A&amp;D) Act 1957 (in Ha.)</b>	<b>Mining Lease under Nationalisation Act (in Ha.)</b>	<b>Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)</b>	<b>Total (in Ha.)</b>
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	<b>33545.35</b>
NEC				
<b>TOTAL :</b>				

Note:- Mining rights for both OCP & UG

No 144

**Mahanadi Coalfields Limited**  
**CSR Department**  
**Performance report for September'2023**

**1 New proposals approved, financially concurred and communicated**

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1		NIL		
		<b>Total</b>	NIL	

**2. Advance fund disbursement (for deposits works)**

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	09.09.2023	1 <sup>st</sup> installment for ITI training of 40 nos. youths for the ITI training commenced for the session 2023-25 onwards to CIPET Bhubaneswar amounting to Rs.56,62,800 under CSR initiative of MCL	56.63	CIPET, BHUBANESWAR
2	09.09.2023	1st instalment' of Setting up of Common Facility Centre and Community Hall in Bandhapali village, Barpali Block, Bargarh District.	7.65	DPMU, BARGARH
3	09.09.2023	1 <sup>ST</sup> installment amounting to Rs.3,13,02,000 to CIPET, Bhubaneswar for the 2nd phase skill training project for 1000 youths under CSR initiative of MCL.	313.02	CIPET, BHUBANESWAR
4	12.09.2023	fixed and Variable cost for Dedicated Covid Hospital, Saambalpur for the patients treated from 19/02/2022 to 25/02/2022	2.51	Vikas multi speciality Hospital, Bargarh
5	14.09.2023	1 <sup>st</sup> installment amounting to Rs.26,58,900 to orion Educational Society for skill training project for 200 nos. of youths from Sambalpur District under CSR initiative of MCL	26.59	Orion Educational Society
6	15.09.2023	2 <sup>nd</sup> installment for Thirty one nos. of Smart class solutions to be implemented at Government schools in Sundergarh District through ITI Limited under CSR initiative of MCL amounting to Rs.38,81,200.	38.81	ITI LTD. MUMBAI
		<b>Total</b>	<b>445.21</b>	

**3. Payments/ Expenditure made in ongoing projects**

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Bausndhara	Development of Barpali Village , Gram Panchayat Duduka (Hingir Block), Sundargarh District Under CSR Scheme of Basundhara Area	10.00	98.00%
2	Bausndhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 60 days)	0.88	100.00%
3	Bausndhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.25	6.00%
4	Bausndhara	Construction of Paver Block Road from Dilip Sandha House to Main Road near DIET Boys Hostel ward no. -12 Sundargarh Municipality under CSR Head of Basundhara Area on Deposit Basis	1.60	8.33%
5	Bausndhara	Construction of Boundary wall and Road near Reserve field at Sankara in ward no. 11, Sundargarh under CSR Scheme of Basundhara Area on Deposit Basis	2.13	8.33%
6	Bausndhara	Financial assistance for works to be taken up on deposit basis under CSR Scheme of Basundhara Area on Deposit Basis	10.72	19.00%
7	Hingula	Renovation of kothaghara and floor of Rahashabadi at ektali sahi of jamunali village under CSR works of Hingula Area.	2.39	50%
8	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.95	44%
9	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	13%

**CSR**

10	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.11	13%
11	Hingula	Supply of waterdomestic purpose of village , New gopal prasad, New Anata gadia Kaithanali and Kusumpal for a period of 01 year excluding Summer season under CSR work ofHingula OCP Hingula Area .	3.65	93%
12	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.23	45%
13	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.26	43%
14	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Are (For 01 year ) (Package. A-5).	0.37	38%
15	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.21	22%
16	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.22	27%
17	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	22%
18	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.34	26%
19	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	4.45	95%
20	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.39	20%
21	Lingaraj	Supply of Water of Balungaon Nua Sahi & Soubhagya nagar of Talcher Sub-division for the year 2022-23 under LA for the year 2022-23(Pkg-II) for 302 days	1.58	100%
22	Lingaraj	Supply of Water of Madanmohanpur of Talcher Sub-division for the year 2022-23 under LA for the year 2022-23(Pkg-V) for 302 days	0.56	84%
23	Lingaraj	Supply of Water of vill:Balungaon Khamar of Talcher Sub-division for the year 2022-23(Pkg-1) for 302 days	0.90	100%
24	Lingaraj	Supply of water to water scarcity villages Langijoda & Anadipur of Talcher sub-division for the year 2022-23 LA(Pk-IV))for 302 days.	1.65	100%
25	Lingaraj	Supply of water to water scarcity villages Kandhal & Kandhal Hadi Sahi Talcher sub-division for the year 2022-23 LA(Pk-III))for 302 days.	1.59	100%
26	Lingaraj	Supplying of water to the water scarcity villages Scotlandpur Dharampur G.P., Nuasahi Kankili, Sareilo and Scotlandpur Harijana Sahi Kankili G.P. of Talcher Sub-Division for the year 2023, Lingaraj Area (S-8) for 122 Days	1.02	90%
27	Lingaraj	Construction of Community centre and Electrification at village Anadipur under CSR work ,Lingaraj Area	0.80	80%
28	Lingaraj	Construction of mahila samiti and Electrification at village Balunga Khamar under CSR work ,Lingaraj Area	0.83	80%
29	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali under BA for the year 2023.	5.53	100%
30	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhmanpur, Padmabatipur, Rakas, Kutaripasi and Nuasahi under BA for the year 2023.	3.03	100%
31	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghada & Sanasinghada under Bharatpur Area" for the year 2023.	6.31	100%
32	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Rehabilitation Colony & Kuio Harijana Sahi under Bharatpur Area" for the year 2023.	14.32	100%
33	Bharatpur	Supply of water for domestic purpose to village Chhendipada (Bentakuri Sahi, Tanla Sahi, Kumbhara Sahi, Gochhayat Sahi, Harijana Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi & Pradhan Sahi) under Bharatpur Area for the year 2023.	19.93	100%

34	Bharatpur	Supply of water for domestic purpose to village Chhendipada (Ward No.10, Mamuria sahi) under Bharatpur Area for the year 2023.	24.67	100%
35	Bharatpur	Supplying and spreading moorum on both sides of the bitumionous road from Nandira chowk to Danara chowk for Hingula Yatra under Bharatpur Area.	1.13	100%
36	Bharatpur	Sprinkling of water on the road from Nandira chowk to Danara chowk for Hingula Yatra under BA.	1.32	100%

#### 4. UC received

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Puri	Financial assistance for development of infrastructure of Stray cattle in Puri district	98.87	23.86
2	Jharsuguda	Renovation of Gumadera Tank in Belpahar Municipality	90.53	24.04
3	Kandhamal	Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis'	853.60	65.68
4	Dhenkanal	Construction of cultural centre (7 nos) & Krushak Mandap (3 nos) at Kamakhyanagar block	20.00	3.00
5	Jharsuguda	31 nos of smart class solutions to be installed at Govt Schools in Jharsuguda district by EdCIL	97.16	48.58
6	Mayurbhanj	31 nos of smart class solutions to be installed at Govt Schools in Mayurbhanj district by EdCIL	97.16	48.58
7	Sundargarh	31 nos of smart class solutions to be installed at Govt Schools in Sundergarh district by EdCIL	97.16	48.58
8	Khurda	Skill training to 1000 nos of youths through CIPET, BBSR	1023.00	521.70
		<b>Total</b>	<b>2377.49</b>	<b>784.02</b>

#### 5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Jadunathpur, Bidyadharpur, Dayanadhipur and New Dayanadhipur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-2) for 242 Days	26.62	Agreed
2	GM, Lingaraj	Supplying Of water to the Water Scarcity Village Anandpur, Talabeda and Talaberena of Talcher Sub-Division for the Year-2023-24, Lingaraj Area (W & S-1) For 242 Days	18.05	Agreed
3	GM Ib valley	Supply of drinking water to Lajkura, Fhatakpada and surrounding bastis/ mohallas under Ward No-05 of BRJN Municipality near SOCP of IB-Valley Area for a period of one year (under CSR head)	6.25	Agreed
4	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-3) for 242 Days	16.75	Agreed
5	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Krishnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub Division for the Year-2023-24, Lingaraj Area (W & S-4) for 242 Days	12.16	Agreed
6	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Kandhal and KandhalHadiSahi of Talcher Sub-Division for the year-2023-24, Lingaraj Area (Package-III) for 302 Days	27.41	Agreed
7	GM, Lingaraj	Supplying of Water To the Water Scarcity Village Madanmohanpur of Talcher Subdivision For The Year-2023-24, Lingaraj Area ( Package-V) for 302 Days	15.99	Agreed
8	GM, Lingaraj	Supplying of Water to the Water Scarcity Village BalungaNuaSahi ,Balunga New NuaSahi And Soubhagyanagar of Talcher Sub-Division for The Year-2023-24, Lingaraj Area ( Package-II) for 302 Days.	25.64	Agreed
9	GM, Lingaraj	Supplying of Water to the Water Scarcity Village BalungaKhamar of Talcher Subdivision for The Year-2023-24, Lingaraj Area (Package-I) for 302 Days	16.75	Agreed
10	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Langijoda And Anadipur of Talcher Sub-Division For The Year-2023-24, Lingaraj Area (Package-IV) For 302 Days	25.84	Agreed
11	GM, Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopalprasad, New Anantagadia and Kaithinali for a period of one year excluding summer season under CSR works of Hingula Area	29.13	Agreed

12	District Magistrate and Collector, Sambalpur	Construction of Counseling Room, Sick Room and Training Hall at SwadharGreh, Dhankauda, Sambalpur out of CSR Funds of MCL	49.73	Agreed
13	The Sarpanch, Ghantapada	Construction of KalyanMandap at Ghantapada Village under CSR activities of Jagannath Area	231.20	Agreed
14	The Principal, Police Training College, Angul	Construction of Public Training Center at DIG Office, Police Training College, Angul under CSR Works of Hingula Area	13.04	Agreed
15	District Collector, Balasore	Financial Assistance for Infrastructure Development of B.K. Academy, Sohoria, Bhograi block of Balasore District with an Amount of Rs. 25 lakh under CSR Initiative of MCL	25.00	Agreed
<b>Total</b>			<b>539.56</b>	

**6. Proposals discussed by CSR SD Committee**

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	DFO, City Forest Division, Bhubaneswar	'Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL'.	363.00	Agreed
2	Collector Jharsuguda	Sanction of additional amount of Rs.400.076 lakh against the earlier approved project cost of Rs 720.0 lakh, resulting in total project cost to Rs 1120.076 lakh for the project "Construction of Community Hall at Jharsuguda as a CSR initiative of MCL on deposit basis".	400.01	Agreed
3	MCL	Approval for CSR action plan		Agreed
4	NIT Rourkela	Financial assistance for Construction of 500 seated girls Hostel at NIT Rourkela under CSR initiative of MCL	422.69	Agreed
<b>Total</b>			<b>1,185.70</b>	

**7. Proposals discussed by MCL Board**

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Sanction of additional amount of Rs.400.076 lakh against the earlier approved project cost of Rs 720.0 lakh, resulting in total project cost to Rs 1120.076 lakh for the project "Construction of Community Hall at Jharsuguda as a CSR initiative of MCL on deposit basis".	400.01	Agreed
2	MCL	Approval for CSR action plan		Agreed
3	NIT Rourkela	Financial assistance for Construction of 500 seated girls Hostel at NIT Rourkela under CSR initiative of MCL	422.69	Agreed
<b>Total</b>			<b>822.7</b>	

<b>Total CSR expenditure till the month of April 2023</b>		<b>26700.05 Lakhs</b>
<b>Total CSR budget for the FY 2023-24</b>		<b>2746.56 Lakhs</b>

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# **MATERIAL MANAGEMENT**

DETAILS OF TENDERS FOR THE MONTH OF SEPTEMBER-2023					
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2023/B/378537 8 Dt.05/09/23 e-office no.	OEM compatible Cartridge(Q2) Consumable(Q2) (Pac only)	3.61	GEM BID	26-09-2023
2	GEM/2023/B/376561 7 Dt.05/09/23 e-office no.	OEM compatible Cartridge(Q2) Consumable(Q2) (Pac only)	10.17	GEM BID	26-09-2023
3	GEM/2023/B/378420 6 Dt.05/09/23 e-office no.	OEM compatible Cartridge(Q2) Consumable(Q2) (Pac only)	0.96	GEM BID	26-09-2023
4	GEM/2023/B/391535 4 Dt.07/09/23 e-office no.	Submersible pump set, 75 LPSx150 Mtrs, 550V Electricals (Q3)	43.39	GEM BID	28-09-2023
5	GEM/2023/B/389780 8 Dt.08/09/23 e-office no.	Power Generator-DG Set (up to 900 KVA) (Q2)	334.85	GEM BID	29-09-2023
6	GEM/2023/B/392734 2 Dt.08/09/23 e-office no.1206389	Front End Wheel Loader of Coal Bucket capacity Not Less than 5 CuM along with 01 year warranty (Q3)	757.5	GEM BID	29-09-2023
7	GEM/2023/B/389878 8 Dt.12/09/23 e-office no.6257125	Micrfosoft 365 Apps enterprise edition with four-year subscription(Q3)	991.47	GEM BID	03-10-2023
8	GEM/2023/B/394321 3 Dt.18/09/23 e-office no.1040829	Backhoe Loader (Loader Bucket Capacity of 1.0-1.2 Cum & Excavator Bucket Capacity of 0.1-0.3 Cum(Q3)	740.0000	GEM BID	09-10-2023
9	GEM/2023/B/394883 1 Dt.19/09/23 e-office no.	Utility Vehicles (Version 2) (Q1)	59.22	GEM BID	10-10-2023
10	GEM/2023/B/394918 8 Dt.21/09/23 e-office no.954169	9KL Capacity Diesel Bowser(Q3)	221.76	GEM BID	12-10-2023

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Kanun.

Rajendra Rao

4/10/23

No 149

11	GEM/2023/B/394918 8 Dt.21/09/23 e-office no.	HYDRAULIC CYLINDER Part no. VOE17230572 (Q3) ,HYDRAULIC CYLINDER (TILT) Part no. VOE17230576 (Q3) ,HYDRAULIC CYLINDER Part no. VOE16304187 (Q3) ,HYDRAULIC PUMP Part no. VOE11410663 (Q3) , PUMP Partno. VOE15019301 (Q3) , HYDRAULIC VALVE Part no.VOE11411727 (Q3) , DIRECTIONAL VALVE Part no.VOE15081967 (Q3) , CHARGE AIR COOLER Part no.VOE17230181 (Q3) , HEAT EXCHANGER Part no.VOE17458689 (Q3) , HYDRAULIC OIL COOLER Part no.VOE17460397 (Q3) , SHIFT VALVE Part no. VOE17486422(Q3) , OIL COOLER Part no.	313..36	GEM BID	13-10-2023
12	GEM/2023/B/392778 9 Dt.22/09/23 e-office no.1143740	PVC insulated(Heavy Duty) Electric Aluminium Conductors as per IS-1554	247.81	GEM BID	13-10-2023
13	GEM/2023/B/394896 1 Dt.22/09/23 e-office no.1143740	20 KL Capacity Diesel Bowser(Q3)	62	GEM BID	14-10-2023
14	GEM/2023/B/392876 1 Dt.25/09/23 e-office no.	Wireless Audio Conference Systems (Q3)	83.21	GEM BID	16-10-2023
15	GEM/2023/B/392216 3 Dt.27/09/23 e-office no.	ICU Bed (Q3)	2.16	GEM BID	18-10-2023
		Pins or Tacks as per IS 5653 (Q4) , Lever Arch File (Q4) , Dak  Pad (V2) (Q4) , Diaries Printed - Plain - Register (Q4) , Poker  or AWL as per IS 10375 (Q4) , Pasting file (Q4) , Carbon  Papers as per IS 1551 (Q4) , Spring File (Q3) , Highlighter			

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9/10/23

No

150

16	GEM/2023/B/398779 5 Dt.28/09/23 e-office no.1066027	Pen (Q4) , Paper Clips as per IS 5650 (Q4) , pin cushions	9.78	GEM BID	09-10-2023
		(Q4) , Plastic Folder with Printing (Q4) , paper or eyelet punches (Q4) , Paper weights (Q4) , Black Lead Pencils as			
		per IS 1375 (Rev) (Q4) , Roller Ball Pen (V2) (Q4) , Staplers			
		(V2) (Q3) , Stapler Pin / Staples (V2) (Q4) , self adhesive			
		paper note (Q4) , Self Adhesive Flags (V2) (Q4) , File Folder			
		Cover (V2) (Q4) , Tags for Files as per IS 8499 (Rev) (Q4) ,			
		Desk Pads - Writing (Q4) , stamp pads (Q4)			
17	GEM/2023/B/398302 7 Dt.28/09/23 e-office no.1066027	Correspondence Envelopes (V2) (Q4) , Glue Stick (V2) (Q4) ,	4.23	GEM BID	09-10-2023
		Paper Adhesive, Liquid Gum and Office Paste Type as per IS			
		2257 (Rev) (Q3) , plastic scale (Q4) , scissors (Q4) , Waste			
		Containers and Accessories - Domestic (V2) (Q3) ,			
		Transparent Tape (V2) (Q4) , Desktop Trays or Organizers			



*Koran. Tjokro Po Gato Sent*

No 151

**MATERIAL MANAGEMENT DEPARTMENT MCL HQ**  
**ORDER PLACED FOR THE MONTH OF SEPTEMBER-2023 THROUGH GEM**

SI no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687793814061	01.09.2023	Rainbow Technologies Room No.4, IA Market, Sector-III, Saltlake, Kolkata, West Bengal - 700097	LEICA Manual Total Station Survey Instrument	01 Piece	Rs. 2,935,000.00	31.10.2023
2	GEMC-511687761871746	01.09.2023	PAB Engineering Works Pvt. Ltd. Office No.602, 6th Floor, The Chambers, 1865, Rajdanga Main Road, R B Connector, Kolkata, West Bengal - 700107	Tele Handler Capacity 4T	08 Pieces	Rs. 63,473,219.52	30.11.2023
3	GEMC-511687708163335	07.09.2023	GovindamDhuba Gali, Marwadi Pada, Sambalpur, ODISHA - 768001	CC TV System	01 Piece	Rs. 708,504.00	22.10.2023
4	GEMC-511687746224980	08.09.2023	ARB ConveyorsSangal Sohal, Behind Sham Sundar Cold Store, Kapurthala Road, Jalandhar, PANJAB - 144013	Conveyor and Elevator Textile Belting 1200 mm	1350 Mtr	Rs. 4,290,043.50	06.01.2024
5	GEMC-511687758133489	08.09.2023	Oxford Rubbers Pvt. LtdC-62, Bommasandra Industrial Area, Hosur Road, Bangalore, Karnataka - 560099	Conveyor and Elevator Textile Belting 1200 mm	450 Mtr	Rs. 1,430,014.50	06.01.2024
6	GEMC-51168774131473	08.09.2023	Apollo Conveyor Pvt LtdSurvey 408/1 & 408/2, Opp Hitachi, Indrad, Mahesana, GUJRAT - 382715	Conveyor and Elevator Textile Belting 1200 mm	1600 Mtr	Rs. 6,137,856.00	06.01.2024

*(Signature)*

No 152

7	GEMC- 511687707236387	08.09.2023	Neelkanth Rubber Mills Varyana, Kapurthala Road, V.P.O. Varyana, Jalandhar, PUNJAB - 144013	Conveyor and Elevator Textile Belting 1400 mm	400 Mtr	Rs. 1,734,264.00	06.01.2024
8	GEMC- 511687754407102	08.09.2023	Neelkanth Rubber Mills Varyana, Kapurthala Road, V.P.O. Varyana, Jalandhar, PUNJAB - 144013	Conveyor and Elevator Textile Belting 1600 mm	480 Mtr	Rs. 2,032,684.80	06.01.2024
9	GEMC- 511687764973268	08.09.2023	Sunshine Conveyors Pvt. Ltd. Pasari House, Baldeo Bagh, Rajnandgaon, Chhattisgarh - 491441	Conveyor and Elevator Textile Belting 1600 mm	320 Mtr	Rs. 1,356,800.00	06.01.2024
10	GEMC- 511687747608672	08.09.2023	Sunshine Conveyors Pvt. Ltd. Pasari House, Baldeo Bagh, Rajnandgaon, Chhattisgarh - 491441	Conveyor and Elevator Textile Belting 1600 mm	800 Mtr	Rs. 3,988,800.00	06.01.2024
11	GEMC- 511687715985335	12.09.2023	Sardhara Engine Manufacturers Plot No. 860, 1, Aji Industrial Area, Rajkot, GUJRAT - 360003	Submersible Pump	2 Sets	Rs. 1,148,000.00	11.12.2023
12	GEMC- 511687790869846	13.09.2023	Kumar System C-6, Chandaka Industrial Estate, Gayatri Vihar, Bhubaneswar, Khordha, ODISHA-751024	100 TE Electronic Static Road Weighbridge (Q3)	40 Pieces	Rs. 85,520,000.00	10.05.2024
13	GEMC- 511687735388634	25/09/2023	Mangala Plastic Industries, Plot no. 1733 MIE Part, B. Bahadurgarh, Jhahra, Haryana-124507	Mangala Knee Men Poly Vinyl Chloride Industrial Boots Size Assorted Sizes (5,6,7,8,9,11 & 12) as per byer Assorted	8486 Pairs	Rs. 8,995,160.00	25.12.2023
14	GEMC- 511687736140781	27/09/2023	Shri Shankar Electric Stores, One way Traffic Road, Near Old Bus Stand, Ganjam, Odisha-760001	Zebronics One Way PA Speaker, Warranty 1 Year 2.0 Multimedia Aux Connectivity, USB powered and Volume Control	80 Pieces	Rs. 28,320.00	27.10.2023

*Dr. Adeshwar N. (6/13)*

**No 153**

MATERIAL MANAGEMENT DEPARTMENT MCL HQ						
ORDER PLACED FOR THE MONTH OF September -2023 THROUGH e-TENDER						
SI no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)
						Delivery Period
NIL						

No. 154

**DETAILS OF INDENT REGISTRATION FOR THE MONTH OF SEPTEMBER 2023**

Sl. No.	Indent No. & date	Name of the Area	Consignee	Fwd No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	PR NO-1300088898	MCL HQ	G.M (E&T) MCL HQ	e-office No-321694	Digital standees	2(Nos)	Total Rs-1.85.000/-	FC /MCL/SBP/20-21/CAP/C-258/ind/AMR/P&M/MCL HQ. Dtd-19/06/2020	sri.N.Tejeswar. RaoMT(MM)	MCL/SBP/MMD/ 2023/24 /NO.16 DT-10-08-2023
2	PR NO-1300082008	MCL HQ	MCL HQ SYSTEMS	e-office No-1129826	(1). HP 206X High yield Black original Laserjet Toner Cartridge-w2110X  (2). HP 206X High yield Cyan original Laserjet Toner Cartridge-w2111X  (3). HP 206X High yield Magenta original Laserjet Toner Cartridge-w2113X  (4). HP 206X High yield Yellow original Laserjet Toner Cartridge-w2112X	6 4 4 4	Total Rs- 1.26.291.56/-	FC /MCL/SBP/2023-24/REV/S-47/ESTIMATE/MCL HQ/Rs.1.26,291.56/-Dtd-27/06/2023	sri.N.Tejeswar. Rao MT(MM)	MCL/SBP/MMD/ 2023/24 / NO.17 DT-28-08-2023
3	PR NO-	MCL HQ	MCL HQ	e-office No-	Toner Cartridge-Black 106R03396 for xerox MFM/photocopier WC 7025  Drum Cartridge-Black 113R00779 for xerox MFM/photocopier WC 7025  Toner Cartridge-Black 006R01819 for xerox MFM/photocopier WC 7125  Drum Cartridge-Black 013R00687 for xerox MFM/photocopier WC 7125  Toner Cartridge-Black TK8349K for kyocera MFM/photocopier TASKalfa-2553cl  Toner Cartridge-cyan TK8349C for kyocera MFM/photocopier TASKalfa-2553cl	32 5 36 9 2 2	Total RS/-	FC /MCL/SBP/2023-24/ REV/S-46/ESTIMATE/MCL	sri.N.Tejeswar. D.S.	MCL/SBP/MMD/ 2023/24 /

*Rajendra Das*

**No. 155**

1300082008	SYSTEMS	1115711		144684420-00	HQ/Rs.144684420-Dkd- 26/06/2023	MT(MM)	NO18 DT-28-08- 2023
			Toner Cartridge-magenta TK8349m for Kyocera MFN/photocopier TASKalfa-2553cl	2			
			Toner Cartridge-yellow TK8349y for Kyocera MFN/photocopier TASKalfa-2553cl	2			
			Toner Cartridge-Black 842259 for Ricoh MFN/photocopier IM c3000	4			
			Toner Cartridge-Cyan 842262 for Ricoh MFN/photocopier IM c3000	4			
			Toner Cartridge-magenta 842261 for Ricoh MFN/photocopier IM c3000	4			
			Toner Cartridge-yello 842260 for Ricoh MFN/photocopier IM c3000	4			

*Diya Das*

**No 156**

321

**DETAILS OF VALID RATE CONTRACT AS ON DATE**

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore- 560079	Rate Contract for Appointment as Service Provider for Providing e- auction Service for Sale of Scrap material (Hazardous, Non- Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

*Mover* 

No - - 157

**CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM**

Sl no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. <u>01.03.2012</u> for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.

7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..
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No 159

# Recruitment

- N / L -

# **COAL HEAPS**

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : <b>SEPTEMBER ' 2023 (excluding siding)</b> AS on 01.10.2023 (Opening)									
Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2023	Coal Dumped In the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09--2023		
	h	i	k	l	m	n	o		
1	Jagannath	JNC-1	G-12	159845.31	0.00	0.00	159845.31		
		JNC-2	G-12	30470.12	10305.34	0.00	40775.46		
		JNC-3	G-12	984.04	72408.55	72408.54	984.05		
		JNC-4	G-12	422846.88	90571.54	211301.03	302117.39		
		JNC-5	G-12	128700.45	353451.97	345332.01	136820.41		
		JNC-6	G-12	33617.11	6588.75	34946.98	5258.88		
		JNC-7	G-12	37461.57	0.00	37461.57	0.00		
		JNC-8	G-12	0.00	0.00	0.00	0.00		
		JNC-9	G-12	896.82	0.00	896.82	0.00		
	<b>TOTAL</b>	<b>9</b>		<b>814822.30</b>	<b>533326.15</b>	<b>702346.95</b>	<b>645801.50</b>		
2	Ananta	AOC-01	G-12	299238.92	143183.02	171305.31	271116.63		
		AOC-02	G-12	28742.68	170309.38	144033.68	55018.38		
		AOC-03	G-12	74046.37	0.00	0.00	74046.37		
		AOC-04	G-12	28884.29	136987.02	155120.10	10751.21		
		AOC-05	G-11	1.51	0.00	0.00	1.51		
		AOC-06	G-12	1598.42	0.00	823.59	774.83		
		AOC-09(A)	G-12	61881.19	95559.57	94931.14	62509.62		
		AOC-09(B)	G-12	184533.28	9575.00	0.00	194108.28		
		AOC-10	G-12	311032.74	0.00	13893.70	297139.04		
		AOC-11	G-12	98728.82	0.00	21143.54	77585.28		
			<b>TOTAL</b>	<b>11</b>		<b>1104927.28</b>	<b>556989.99</b>	<b>618512.93</b>	<b>1043404.34</b>
3	Bhubaneswari	BBSRI-1	G-12	25362.83	1012400.96	712270.51	325493.28		
		BBSRI-2	G-12	90276.79	845818.32	893289.07	42806.04		
		SILO	G-12	0.00	2843.79	0.00	2843.79		
		BBSRI-4	G-12	798369.21	234956.24	47368.93	985956.52		
			<b>TOTAL</b>	<b>4</b>		<b>914008.83</b>	<b>2096019.31</b>	<b>1652928.51</b>	<b>1357099.63</b>
4	Bharatpur	BPR-1	G-13	12176.13	28577.05	12176.13	28577.05		
		BPR-2	G-13	35149.52	76420.99	71258.62	40311.89		
		BPR-6	G-13	800.00	26583.44	25383.44	2000.00		
		BPR-7	G-13	136.70	58642.67	56898.50	188.87		
		BPR-8	G-13	1100.00	56898.50	57398.50	600.00		
		BPR-9	G-13	6952.76	130790.50	133129.13	4614.13		
		BPR-15	G-13	41854.88	111596.41	99706.55	53744.74		
		BPR-18	G-13	216710.77	154.80	99287.88	117577.69		
		BPR-21	G-13	158295.31	38040.76	101433.66	94902.41		
			<b>TOTAL</b>	<b>10</b>		<b>1104927.28</b>	<b>1376</b>	<b>17261.87</b>	<b>353.19</b>

No 160

P. S. S.

TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09--2023
h	i	j	k	l	m	n	o
	<b>TOTAL</b>	<b>9</b>		<b>473176.07</b>	<b>527705.12</b>	<b>656672.41</b>	<b>344208.78</b>
5	Lingaraj OCP/ Area	LNG-1	G-13	81834.35	0.00	72364.76	9469.59
		LNG-2	G-12	3.34	0.00	0.00	3.34
		LNG-3	G-12	13160.73	72005.39	71912.84	13253.28
		LNG-4	G-12	49942.00	122810.37	130031.12	42721.25
		LNG-5	G-13	8.07	0.00	0.00	8.07
		LNG-6	G-13	350246.33	47990.58	29743.32	368493.59
		LNG-7	G-13	137228.15	0.00	59607.12	77621.03
		LNG-8	G-12	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>8</b>		<b>632422.97</b>	<b>242806.34</b>	<b>363659.16</b>	<b>511570.15</b>
6	Kaniha	KN-5	G-12	8258.59	276307.53	271059.58	13506.54
				<b>8258.59</b>	<b>276307.53</b>	<b>271059.58</b>	<b>13506.54</b>
	<b>TOTAL</b>	<b>1</b>		<b>8258.59</b>	<b>276307.53</b>	<b>271059.58</b>	<b>13506.54</b>
7		HIN-1 & 13	G-14	789573.30	0.00	0.00	789573.30
		HIN-4	G-14	40899.24	0.00	16000.00	24899.24
		HIN-5	G-14	129631.14	284409.72	219500.00	194540.86
		HIN-6	G-11	33290.64	0.00	15198.29	18092.35
		HIN-7	G-14	123089.16	40200.00	0.00	163289.16
		HIN-10	G-14	40391.98	19500.00	0.00	59891.98
		HIN-14	G-14	1185184.65	140709.72	474639.79	851254.58
				<b>2342060.11</b>	<b>484819.44</b>	<b>725338.08</b>	<b>2101541.47</b>
				63667.40	36699.87	5615.88	94751.39
				0.00	0.00	0.00	0.00
8	Balram	Stock No-BAL-01	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-02	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	G-13	223290.76	189021.51	256230.37	156081.90
		Stock No- BAL-06A	G-13	0.00	0.00	0.00	0.00
		Stock No. BLA-10	G-13	15655.49	99637.65	0.00	115293.14
		<b>302613.65</b>	<b>325359.03</b>	<b>261846.25</b>	<b>366126.43</b>		
	<b>TOTAL</b>	<b>6</b>		<b>19846.58</b>	<b>3123.45</b>	<b>20013.13</b>	<b>800.00</b>
9	Nandira	Nandira HeapNo.1	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.2	G-8	500.00	300.00	0.00	800.00
		Nandira HeapNo.3	G-8	20346.58	3590.00	3123.45	20813.13
	<b>TOTAL</b>	<b>3</b>		<b>20346.58</b>	<b>3590.00</b>	<b>3123.45</b>	<b>20813.13</b>

No 161

P. Ram

TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.10.2023 (Opening)
h	i	j	k	l	m	n	o
	SUB-TOTAL TCF	58					6404071.97
10	Lajkura	LAI-7	G-14	0.00	0.00	0.00	0.00
	TOTAL	1		0.00	0.00	0.00	0.00
11	Samaleswari	SAM-11 SAM-12 SAM-13	G-14 G-14 G-14	76619.00 33012.33 20769.63	17156.15 0.00 120269.58	49506.10 13062.10 127927.10	44269.05 19950.23 13112.11
	TOTAL	3		13040096.00	137425.73	190495.30	77331.39
12	Belpahar	BLP-II BLP-II BLP-III BLP-IV BLP-V BPL-VI	G-14 G-15 G-10 G-10 G-10 G-10	16814.13 0.00 0.00 0.00 1480.00 151512.93	0.00 321840.30 0.00 0.00 0.00 1.37	16814.13 0.00 0.00 0.00 1480.00 96078.21	0.00 321840.30 0.00 0.00 0.00 55436.09
	TOTAL	5		169807.06	321841.67	114372.34	377276.39
13	Lakhanpur	LKP-1 LKP-2 LKP-5 LKP-6	G-14 G-14 G-14 G-14	315126.21 859073.57 648065.14 25510.92	125491.51 338488.57 163.10 0.00	154389.30 191245.59 40209.39 24872.21	286228.42 1006316.55 608018.85 638.71
	TOTAL	4		1847775.84	464143.18	410716.49	1901202.53
	Lilari	0					0.00
	TOTAL	0					
14	B(W)OCP, Mahalaxmi	BAS(W)1 BAS(W)5	G-13 G-13	18382.69 0.00	47750.34 0.00	44922.02 0.00	21211.01 0.00
	TOTAL	2		18382.69	47750.34	44922.02	21211.01
14(A)	SIRMAL OCP	SIR-I	G-11(P)	431612.20	413284.34	508005.14	336891.40
	TOTAL	1		431612.20	413284.34	508005.14	336891.40
		KUL-1	G-13	215652.69	378177.99	312348.33	281482.35
15	Kulda	KUL-2 KUL-3 KUL-4(G-9)	G-13 G-13 G-9	92692.43 712113.04 0.00	474580.37 212420.93 0.00	469137.75 257572.34 0.00	98135.05 666961.63 0.00

No 162

D.Pant

TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-09-2023	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 30-09--2023
h	i	j	k	l	m	n	o
	TOTAL	4	G-13 G-14 G-15	1020458.16 0.00 262056.31	1065179.29 0.00 391099.34	1039058.42 0.00 382479.47	1046579.03 0.00 270676.18
16	GARJANBAHAL OCP	GOCP-2 GOCP-3	G-14 G-15	0.00 300360.84	0.00 377666.78	0.00 182166.03	0.00 495861.59
	TOTAL	5		562417.15	768766.12	564645.50	766537.77
17	Mine No. 1&2	MN2-01 (A) MN2-01 MN 2-02	G-13 G-14 G-10	2406.43 0.00 1.37	16050.00 0.00 0	10276.23 0.00 1.37	0.00 0.00 0.00
	TOTAL	3		2407.80	16050.00	10277.60	8180.20
18	Mine No. 3						0.00
	TOTAL	0		0.00	0.00	0.00	0.00
	Mine No.4						0.00
	TOTAL	0					0.00
19	H. B. M (UG)	HBM-1 HBM-2	G-13 G-14 G-13 G-14	0.00 5517.65 0.00 26.74	0 16344.71 0.00 160.29	0.00 16408.76 0.00 97.63	0.00 5453.60 0.00 89.40
	TOTAL	4		5544.39	16505.00	16506.39	5543.00
	TOTAL ORIENT AREA	7					13723.20
	SUB-TOTAL 18 CF	32					4540752.72
	G.TOTAL MCL	90					10944824.69

NB:- The above figures have been sent by respective areas and compiled at Production Department

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P.D.