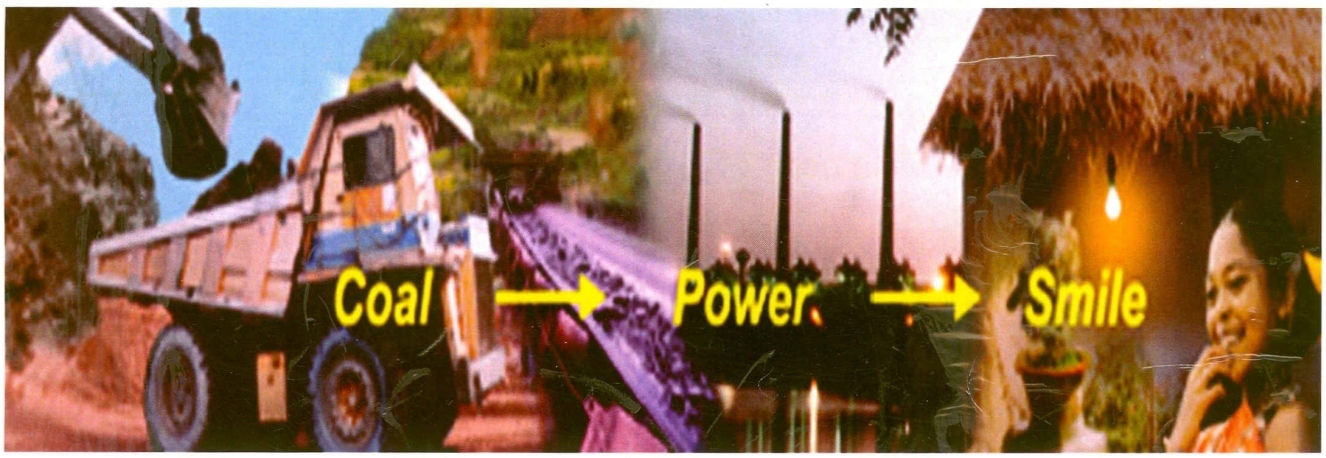
MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - JANUARY 2024

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	January' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	: -	03
Share capital:-		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	:-	Rs. 1323.6726 Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors :-

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors:-

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	**Coal India Limited.**
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD,CMPDIL,Bhubaneswar.
D)	**MCLHQ, Burla:-**
	The CMD,MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	**ALL HODs MCL HQ,:-**
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS:-**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda,Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS),Hingula Area.
6	Sri SanjayaMajhi, General Secretary,TKKMS (BMS), Camp- JumdaBhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri AnitChakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 204.0 M.Te.& OB 278.800 M.Cum.(including RH OBR)

PERFORMANCE DURING JANUARY'2024 (PROVISIONAL)

During January'2024 MCL has produced 205.707 L.Te of Coal against theTarget of 206.510 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
JANUARY'2023	206.510	205.707	190.359

MANSHIFT & OMS FOR

JAN'2024 & PROG JAN'2024

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.411	0.000	3.647
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.580	0.000	5.520
3. OMS	#DIV/0!	0.71	#DIV/0!	0.66
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	205.298	0.000	1657.520
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.347	0.000	41.185
3. OMS	#DIV/0!	47.23	#DIV/0!	40.25
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	205.709	0.000	1661.167
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.927	0.000	46.705
3. OMS	#DIV/0!	41.75	#DIV/0!	35.57

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

No 01

MONTHWISE COAL PRODUCTION (2023-2024)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST	144.896	145.754	139.636
SEPTEMBER	140.220	150.594	143.741
OCTOBER	175.473	175.188	151.860
NOVEMBER	169.840	181.499	165.793
DECEMBER	175.488	202.380	176.262
JANUARY	206.510	205.707	190.359
FEBRUARY			
MARCH			
TOTAL	1640.31	1661.164	1567.070

No 02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	31.01.2024	31-12-2023	31-01-2023
JAGANATH	11.437	7.756	16.479
ANANTA	17.823	15.252	9.613
BHUBANESWARI	27.115	27.651	24.706
JAGANNATH AREA	**56.376**	**50.659**	**50.797**
BHARATPUR	12.844	12.218	6.467
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**12.844**	**12.218**	**6.467**
LINGARAJ OCP/AREA	**7.588**	**6.275**	**5.444**
KANIHA OCP/AREA	**1.493**	**0.502**	**1.191**
HINGULA	19.693	16.491	19.231
BALRAM	9.394	6.830	11.115
HINGULA AREA	**29.087**	**23.321**	**30.346**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.142	0.117	0.124
TALCHER AREA	**0.142**	**0.117**	**0.124**
LAJKURA	0.138	0.328	0.373
SAMLESWARI	4.299	2.294	1.023
IB VALLEY AREA	**4.437**	**2.622**	**1.396**
BELPAHAR	18.164	15.481	11.538
LAKHANPUR	20.650	20.270	7.480
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**38.815**	**35.752**	**19.018**
BAS (W)/ML	2.275	2.243	1.165
SIARMAL	7.849	7.493	0.000
MAHALAXMI AREA	**10.124**	**9.736**	**1.165**
KULDA	7.052	8.967	4.129
GARJANBAHAL	23.559	15.407	2.892
BASUNDHARA AREA	**30.611**	**24.374**	**7.021**
MINE NO. 2	0.052	0.007	0.149
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.106	0.033	0.051
ORIENT AREA	**0.157**	**0.040**	**0.200**
TOTAL MCL	**191.674**	**165.615**	**123.170**

No 03

JANUARY'2024

PRODUCTION PERFORMANCE 2022-23
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2024	PRODUCTION JAN 2024	PRODUCTION DEC 2023	PRODUCTION JAN 2023	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	54.16	53.12	53.10	53.73	430.18	428.99	440.97	-1.19	-0.28
BHARATPUR AREA	10.37	12.08	12.96	11.17	82.34	83.96	71.49	1.6	2.0
LINGARAJ AREA	15.18	16.72	16.86	14.94	120.61	141.27	134.52	20.7	17.1
KANIHA	13.16	9.69	10.34	11.54	104.53	96.80	100.22	-7.7	-7.4
HINGULA AREA	20.25	21.59	18.28	21.50	160.81	170.50	158.83	9.7	6.0
TALCHER AREA	0.06	0.05	0.04	0.08	0.48	0.43	0.48	-0.1	-10.9
IB VALLEY AREA	12.65	12.45	12.26	9.55	100.51	99.62	92.24	-0.9	-0.9
LAKHANPUR AREA	31.89	31.97	30.70	31.52	253.28	256.90	242.09	3.6	1.4
MAHALAXMI AREA	8.71	9.54	11.69	0.52	69.15	57.84	8.62	6.5	135.2
BASU. AREA	39.68	38.14	35.84	35.42	315.20	321.62	314.71	6.4	2.0
ORIENT AREA	0.41	0.36	0.31	0.38	3.22	3.22	2.90	0.0	0.0
TOTAL MCL	**206.510**	**205.707**	**202.380**	**190.359**	**1640.310**	**1661.160**	**1567.070**	**20.85**	**1.3**
	206.51	205.71	202.38	190.36	1640.31	1661.16	1567.07	20.85	1.27
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2024	PRODUCTION JAN 2024	PRODUCTION DEC 2023	PRODUCTION JAN 2023	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	56.65	66.56	68.52	80.48	630.35	593.86	487.10	-36.49	-5.79
BHARATPUR AREA	18.48	13.73	13.73	14.53	119.23	120.12	102.94	0.9	0.7
LINGARAJ AREA	14.20	11.19	13.32	9.14	102.51	104.09	131.45	1.6	1.5
KANIHA	3.53	5.57	6.63	6.71	68.17	57.81	61.09	-10.4	-15.2
HINGULA AREA	32.36	42.93	24.70	28.28	285.38	272.13	257.56	-13.2	-4.6
IB VALLEY AREA	21.10	28.08	24.10	25.09	257.16	212.33	204.46	-44.8	-17.4
LAKHANPUR AREA	71.40	63.62	63.58	81.54	516.81	550.54	476.68	33.7	6.5
MAHALAXMI AREA	9.06	12.16	11.62	0.48	74.46	69.91	2.67	1.6	97.0
BASU. AREA	20.66	31.91	31.98	26.46	255.02	225.23	234.79	-29.8	-11.7
TOTAL MCL	**247.445**	**275.741**	**258.187**	**272.718**	**2309.074**	**2206.033**	**1958.729**	**-103.04**	**-4.5**

No 04

JANUARY'2024

PRODUCTION PERFORMANCE 2023-24

(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		JAN 2024	DEC 2023	JAN 2023	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
JAGANATH	7.59	8.61	7.23	8.49	60.31	58.76	59.53	-1.5	-2.6
ANANTA	16.20	20.76	19.52	17.83	128.65	160.59	132.74	31.9	24.8
BHUBANESWARI	30.37	23.75	26.35	27.42	241.22	209.64	248.71	-31.6	-13.1
JAGANATH AREA	**54.16**	**53.12**	**53.10**	**53.73**	**430.18**	**428.99**	**440.97**	**-1.2**	**-0.3**
BHARATPUR	10.37	12.08	12.96	11.17	82.34	83.96	71.49	1.6	2.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**10.37**	**12.08**	**12.96**	**11.17**	**82.34**	**83.96**	**71.49**	**1.6**	**2.0**
LINGARAJ	**15.18**	**16.72**	**16.86**	**14.94**	**120.61**	**141.27**	**134.52**	**20.7**	**17.1**
KANIHA	**13.16**	**9.69**	**10.34**	**11.54**	**104.53**	**96.80**	**100.22**	**-7.7**	**-7.4**
HINGULA	12.15	13.30	10.62	14.52	96.49	107.90	94.94	11.4	11.8
BALRAM	8.10	8.29	7.66	6.99	64.33	62.60	63.89	-1.7	-2.7
HINGULA AREA	**20.25**	**21.59**	**18.28**	**21.50**	**160.81**	**170.50**	**158.83**	**9.7**	**6.0**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.06	0.05	0.04	0.08	0.48	0.43	0.48	-0.1	-10.9
TALCHER AREA	**0.06**	**0.05**	**0.04**	**0.08**	**0.48**	**0.43**	**0.48**	**-0.1**	**-10.9**
LAJKURA	4.56	3.39	3.73	3.60	36.18	38.92	40.10	2.7	7.6
SAMLESWARI	8.10	9.06	8.54	5.95	64.33	60.70	52.14	-3.6	-5.6
IB VALLEY AREA	**12.65**	**12.45**	**12.26**	**9.55**	**100.51**	**99.62**	**92.24**	**-0.9**	**-0.9**
BELPAHAR	9.11	12.05	9.98	13.37	72.37	68.56	46.26	-3.8	-5.3
LAKHANPUR	22.78	19.92	20.72	18.16	180.92	188.34	195.83	7.4	4.1
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**31.89**	**31.97**	**30.70**	**31.52**	**253.28**	**256.90**	**242.09**	**3.6**	**1.4**
BASUNDHRA (W)	0.61	0.96	1.85	0.52	4.82	11.35	8.62	6.5	135.2
SIARMAL	8.10	8.58	9.84	0.00	64.33	46.49	0.00	-17.8	-27.7
MAHALAXMI AREA	**8.71**	**9.54**	**11.69**	**0.52**	**69.15**	**57.84**	**8.62**	**-11.3**	**-16.4**
KULDA	21.26	15.38	18.76	18.53	168.86	185.36	178.50	16.5	9.8
GARJANBAHAL	18.42	22.76	17.09	16.89	146.34	136.26	136.21	-10.1	-6.9
BASUNDHRA AREA	**39.68**	**38.14**	**35.84**	**35.42**	**315.20**	**321.62**	**314.71**	**6.4**	**2.0**
MINE NO. 1 & 2	0.20	0.19	0.14	0.20	1.61	1.58	1.45	0.0	-1.6
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.20	0.18	0.17	0.19	1.61	1.63	1.45	0.0	1.6
ORIENT AREA	**0.41**	**0.36**	**0.31**	**0.38**	**3.22**	**3.22**	**2.90**	**0.0**	**0.0**
MCL UG	**0.47**	**0.41**	**0.35**	**0.460**	**3.70**	**3.65**	**3.38**	**-0.1**	**-1.4**
MCL OC	**206.04**	**205.30**	**202.03**	**189.90**	**1636.61**	**1657.51**	**1563.69**	**20.9**	**1.3**
TOTAL MCL	**206.51**	**205.71**	**202.380**	**190.36**	**1640.31**	**1661.16**	**1567.070**	**20.9**	**1.3**

No 05

JANUARY'2024

PRODUCTION PERFORMANCE 2023-24

Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JAN 2024	PRODUCTION JAN 2024	PRODUCTION DEC 2023	PRODUCTION JAN 2023	PROGRESSIVE TARGET 2023-24	PROGRESSIVE ACTUAL 2023-24	PROGRESSIVE ACTUAL 2022-23	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	9.15	7.76	8.10	9.47	67.29	65.66	67.73	-1.6	-2.4
ANANTA	33.86	30.53	30.19	33.82	264.47	281.85	268.00	17.4	6.6
BHUBANESWARI	13.65	28.27	30.23	37.20	298.58	246.35	151.37	-52.2	-17.5
JAGANATH AREA	56.65	**66.56**	**68.52**	**80.48**	630.35	**593.86**	**487.10**	**-36.5**	**-5.8**
BHARATPUR	18.48	13.73	13.73	14.53	119.23	120.12	102.94	0.9	0.7
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	18.48	**13.73**	**13.73**	**14.53**	119.23	**120.12**	**102.94**	**0.9**	**0.7**
LINGARAJ OCP/AREA	14.20	**11.19**	**13.32**	**9.14**	102.51	**104.09**	**131.45**	**1.6**	**1.5**
KANIHA OCP/AREA	3.53	**5.57**	**6.63**	**6.71**	68.17	**57.81**	**61.09**	**-10.4**	**-15.2**
HINGULA	17.43	24.03	9.35	18.51	134.27	129.28	136.11	-5.0	-3.7
BALRAM	14.93	18.90	15.35	9.77	151.11	142.86	121.46	-8.3	-5.5
HINGULA AREA	32.36	**42.93**	**24.70**	**28.28**	285.38	**272.13**	**257.56**	**-13.2**	**-4.6**
LAJKURA	9.54	12.87	10.75	11.52	111.54	105.63	96.25	-5.9	-5.3
SAMLESWARI	11.57	15.21	13.35	13.57	145.61	106.70	108.21	-38.9	-26.7
IB VALLEY AREA	21.10	**28.08**	**24.10**	**25.09**	257.16	**212.33**	**204.46**	**-44.8**	**-17.4**
BELPAHAR	4.84	5.95	7.02	9.57	40.63	43.83	50.21	3.2	7.9
LAKHANPUR	66.56	57.67	56.56	71.97	476.18	506.71	426.47	30.5	6.4
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	71.40	**63.62**	**63.58**	**81.54**	516.81	**550.54**	**476.68**	**33.7**	**6.5**
BASUNDHARA(W)/ML AREA	0.20	0.37	0.36	0.48	1.62	3.19	2.67	1.6	97.0
SIARMAL	8.86	11.79	11.26	0.00	72.84	66.72	0.00	-6.1	-8.4
MAHALAXMI AREA	9.06	**12.16**	**11.62**	**0.48**	74.46	**69.91**	**2.67**	**-4.6**	**-6.1**
KULDA	5.60	13.60	13.87	10.30	104.16	98.94	108.95	-5.2	-5.0
GARJANBAHAL	15.06	18.31	18.12	16.16	150.86	126.30	125.84	-24.6	-16.3
BASUNDHRA AREA	20.66	**31.91**	**31.98**	**26.46**	255.02	**225.23**	**234.79**	**-29.8**	**-11.7**
TOTAL MCL	247.445	**275.741**	**258.187**	**272.718**	2309.074	**2206.033**	**1958.729**	**-103.0**	**-4.5**

No 06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 204.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14586	91.6	-1335.8	14312.1	1.9	10635
MAY	16454.0	16155	98.2	-298.9	15556.6	3.8	10871
JUNE	15924.4	15319	96.2	-605.7	15491.3	-1.1	12002
JULY	14488.4	13945	96.2	-543.7	14581.8	-4.4	12399
AUGUST	14489.6	14575	100.6	85.8	13963.6	4.4	12616
SEPT.	14022.0	15059	107.4	1037.4	14374.1	4.8	12226
OCT.	17547	17518	99.8	-28.9	15186	15.4	14654
NOV.	16984	18150	106.9	1165.9	16579.3	9.5	14872
DEC.	17549	20238	115.3	2689.2	17626.2	14.8	16847
JAN.							
FEB.							
MARCH							
TOTAL	143380	145545	101.5	2165.4	137671	5.7	117123.0

OBR Target :- 208.00 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502	22937	97.6	-566	17212	33	16228
MAY	24286	26484	109.0	2198	17917	48	13161
JUNE	23502	21166	90.1	-2336	16358	29	13938
JULY	19868	15978	80.4	-3890	11801	35	14144
AUGUST	19868	16974	85.4	-2894	12367	37	17476
SEPT.	19227	15474	80.5	-3752	17874	-13	15075
OCT.	26002	22610	87.0	-3391	21875	3	19926
NOV.	25165	25614	101.8	449	25910	-1.14	19143
DEC.	24745	25944	104.8	1200	27288	-4.92	19071
JAN.							
FEB.							
MARCH							
TOTAL	206163	193180	94	-12982	168601	15	148164

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

DECEMBER'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	645.173	722.965	112.1	77.792	732.714	-1.3	770.548
ANANTA	1376.368	1951.757	141.8	575.389	1642.406	18.8	1349.959
BHUBANESWARI	2580.691	2635.145	102.1	54.454	2381.569	10.6	2182.675
JAGANNATH AREA	**4602.232**	**5309.867**	115.4	707.635	**4756.689**	11.6	**4303.182**
BHARATPUR	880.876	1296.261	147.2	415.385	850.089	52.5	1041.707
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**880.876**	**1296.261**	**147.2**	**415.385**	**850.089**	**52.5**	**1041.707**
LINGARAJ OCP/AREA	**1290.345**	**1685.510**	**130.6**	**395.165**	**1420.372**	**18.7**	**1490.359**
KANIHA OCP/AREA	**1118.299**	**1033.563**	**92.4**	**-84.736**	**1037.001**	**-0.3**	**1197.797**
HINGULA	1032.276	1061.649	102.8	29.373	1209.032	-12.2	781.582
BALRAM	688.184	766.010	111.3	77.826	665.527	15.1	671.182
HINGULA AREA	**1720.460**	**1827.659**	**106.2**	**107.199**	**1874.559**	**-2.5**	**1452.764**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.172	4.215	81.5	-0.957	5.935	-29.0	5.065
TALCHER AREA	**5.172**	**4.215**	**81.5**	**-0.957**	**5.935**	**-29.0**	**5.065**
LAJKURA	387.104	372.759	96.3	-14.345	374.831	-0.6	461.775
SAMLESWARI	688.184	853.548	124.0	165.364	554.214	54.0	526.814
IBV AREA	**1075.288**	**1226.307**	**114.0**	**151.019**	**929.045**	**32.0**	**988.589**
BELPAHAR	774.207	997.964	128.9	223.757	1241.836	-19.6	1126.020
LAKHANPUR	1935.518	2071.736	107.0	136.218	1900.502	9.0	1639.471
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2709.725**	**3069.700**	**113.3**	**359.975**	**3142.338**	**-2.3**	**2765.491**
BASUNDHARA(W)	51.614	184.932	358.3	133.318	51.422	259.6	99.859
SIARMAL	688.184	984.380	143.0	296.196	0.000	#DIV/0!	0.000
ML AREA	**739.798**	**1169.312**	**501.338**	**429.514**	**51.422**	**#DIV/0!**	**99.859**
KULDA	1806.483	1875.846	103.8	69.363	1992.552	-5.9	1885.165
GARJANBAHAL	1565.619	1708.522	109.1	142.903	1533.566	11.4	1578.725
BASUNDHARA AREA	**3372.102**	**3584.368**	**106.3**	**212.266**	**3526.118**	**1.7**	**3463.891**
MINE NO. 1&2	17.241	13.860	80.4	-3.381	15.445	-10.3	19.480
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	17.241	17.355	100.7	0.114	17.215	0.8	18.590
ORIENT AREA	**34.482**	**31.215**	**90.5**	**-3.267**	**32.660**	**-4.4**	**38.070**
MCL UG	***39.654***	***35.430***	***89.348***	***-4.224***	***38.595***	***-8.20***	***43.135***
MCL OC	***17509.13***	***20202.55***	***115.38***	***2693.42***	***17587.63***	***14.87***	***16803.64***
TOTAL MCL	**17548.779**	**20237.98**	**115.32**	**2689.20**	**17626.228**	***14.82***	**16846.77**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

No 08

COAL PRODUCTION PROJECTWISE

PROGRESSIVE DECEMBER'2023 *FIG IN "000" TES.*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	5271.324	5015.153	95.1	-256.171	5103.715	-1.7	4693.896
ANANTA	11245.490	13982.541	124.3	2737.051	11491.146	21.7	9284.161
BHUBANESWARI	21085.294	18589.541	88.2	-2495.753	22128.755	-16.0	21595.664
JAGANNATH AREA	**37602.108**	**37587.235**	100.0	-14.873	**38723.616**	-2.9	**35573.721**
BHARATPUR	7197.114	7188.930	99.9	-8.184	6032.252	19.2	5565.244
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**7197.114**	**7188.930**	**99.9**	**-8.184**	**6032.252**	**19.2**	**5565.244**
LINGARAJ OCP/AREA	**10542.647**	**12455.007**	**118.1**	**1912.360**	**11957.773**	**4.2**	**9498.317**
KANIHA OCP/AREA	**9136.961**	**8711.769**	**95.3**	**-425.192**	**8868.027**	**-1.8**	**6772.471**
HINGULA	8434.118	9460.152	112.2	1026.034	8042.729	17.6	4784.444
BALRAM	5622.745	5431.473	96.6	-191.272	5690.061	-4.5	4107.778
HINGULA AREA	**14056.863**	**14891.625**	**105.9**	**834.762**	**13732.790**	**8.4**	**8892.223**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	42.171	38.305	90.8	-3.866	40.425	-5.2	38.895
TALCHER AREA	**42.171**	**38.305**	**90.8**	**-3.866**	**40.425**	**-5.2**	**38.895**
LAJKURA	3162.794	3553.569	112.4	390.775	3649.738	-2.6	3094.297
SAMLESWARI	5622.745	5163.927	91.8	-458.818	4618.994	11.8	3127.214
IBV AREA	**8785.539**	**8717.496**	**99.2**	**-68.043**	**8268.732**	**5.4**	**6221.511**
BELPAHAR	6325.588	5650.404	89.3	-675.184	3289.582	71.8	4219.885
LAKHANPUR	15813.971	16842.728	106.5	1028.757	17766.826	-5.2	16760.185
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**22139.559**	**22493.132**	**101.6**	**353.573**	**21056.408**	**6.8**	**20980.071**
BASUNDHARA(W)	421.706	1038.368	246.2	616.662	810.480	28.1	673.352
SIARMAL	5622.745	3791.177	67.4	-1831.568	0.000	#DIV/0!	0.000
ML AREA	**6044.451**	**4829.545**	**313.656**	**-1214.906**	**810.480**	**#DIV/0!**	**673.352**
KULDA	14759.706	16997.397	115.2	2237.691	15996.862	6.3	13614.491
GARJANBAHAL	12791.745	11350.023	88.7	-1441.722	11932.413	-4.9	8959.415
BASUNDHARA AREA	**27551.451**	**28347.420**	**102.9**	**795.969**	**27929.275**	**1.5**	**22573.907**
MINE NO. 1&2	140.569	139.610	99.3	-0.959	124.770	11.9	169.855
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	140.569	145.680	103.6	5.111	126.505	15.2	163.430
ORIENT AREA	**281.138**	**285.290**	**101.5**	**4.152**	**251.275**	**13.5**	**333.285**
MCL UG	***323.309***	***323.595***	***100.1***	***0***	***291.70***	***10.9***	***372.180***
MCL OC	***143056.69***	***145222.16***	***101.5***	***2165***	***137379.35***	***5.7***	***116750.82***
TOTAL MCL	**143380.00**	**145545.75**	***101.5***	***2166***	**137671.05**	***5.7***	**117123.00**
Cross Check	143379.994	145545.36	101.510	2165.362	137671.052	5.720	117123.01
	0	0	0	0	0.00	0	0

No 09

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DECEMBER'2023

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	914.980	810.299	88.6	-104.681	848.485	-4.5	585.961
ANANTA	3385.580	3018.866	89.2	-366.714	3214.311	-6.1	2626.838
BHUBANESWARI	**1364.780**	**3022.537**	**177.7**	**-471.395**	**3017.849**	**-10.6**	**1152.585**
JAGANNATH AREA	**5665.340**	**6851.702**	**355.455**	**-942.790**	**7080.645**	**-21.162**	**4365.384**
BHARATPUR	1848.230	1373.103	74.3	-475.127	1546.891	-11.2	881.425
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1848.230**	**1373.103**	**74.3**	**-475.127**	**1546.891**	**-11.2**	**881.425**
LINGARAJ OCP/AREA	1420.430	1331.984	93.8	-88.446	1044.761	27.5	1583.330
KANIHA OCP/AREA	352.810	662.544	187.8	309.734	745.247	-11.1	743.733
HINGULA	1742.860	935.336	53.7	-807.524	1753.693	-46.7	1488.635
BALRAM	1492.740	1535.131	102.8	42.391	1577.691	-2.7	1398.265
HINGULA AREA	**3235.600**	**2470.467**	**76.4**	**-765.133**	**3331.384**	**-25.8**	**2886.900**
LAJKURA	953.600	1200.899	125.9	247.299	1154.939	4.0	1152.143
SAMLESWARI	1156.700	1335.120	115.4	178.420	1295.043	3.1	1187.725
IBV AREA	**2110.300**	**2536.019**	**120.2**	**425.719**	**2449.982**	**3.5**	**2339.868**
BELPAHAR	484.310	702.262	145.0	217.952	939.875	-25.3	893.678
LAKHANPUR	6655.580	5655.819	85.0	-999.761	7176.407	-21.2	3599.402
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**7139.890**	**6358.081**	**89.1**	**-781.809**	**8116.282**	**-21.7**	**4493.080**
BASUNDHARA(W)	19.700	36.206	183.8	16.506	47.150	-23.2	19.652
SIARMAL	886.420	1126.069	127.0	239.649	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**906.120**	**1162.275**	**310.822**	**256.155**	**47.150**	**#DIV/0!**	**19.652**
KULDA	560.290	1386.699	247.5	826.409	1042.811	33.0	1252.623
GARJANBAHAL	1505.530	1811.599	120.3	306.069	1883.089	-3.8	505.313
BASUNDHARA AREA	**2065.820**	**3198.298**	**431.283**	**1132.478**	**2925.900**	**9.3**	**1757.936**
TOTAL MCL	**24744.540**	**25944.473**	**104.8**	**-929.219**	**27288.242**	**-4.9**	**19071.308**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-24744.540	-25944.473	-104.849	929.219	-27288.242	4.924	-19071.308

No 10

OB REMOVAL PROJECTWISE

PROGRESSIVE DECEMBER'2023 *FIG IN "000" CUM*

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	5814.110	5790.708	99.6	-23.402	5825.767	-0.6	4418.943
ANANTA	23061.670	25131.827	109.0	2070.157	23418.401	7.3	18608.673
BHUBANESWARI	**28493.710**	**21808.216**	**208.6**	**2046.755**	**11417.706**	**6.7**	**10512.568**
JAGANNATH AREA	**57369.490**	**52730.751**	**417.1**	**4093.510**	**40661.874**	**13.430**	**33540.184**
BHARATPUR	10074.540	10639.270	105.6	564.730	8840.911	20.3	8625.245
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10074.540**	**10639.270**	**105.6**	**564.730**	**8840.911**	**20.3**	**8625.245**
LINGARAJ OCP/AREA	8830.360	9290.643	**105.2**	**460.283**	12231.131	**-24.0**	9171.743
KANIHA OCP/AREA	6464.330	5224.081	**80.8**	**-1240.249**	5437.334	**-3.9**	5272.404
HINGULA	11683.860	10524.280	90.1	-1159.580	11759.760	-10.5	14459.975
BALRAM	13618.090	12395.673	91.0	-1222.417	11168.200	11.0	10894.937
HINGULA AREA	**25301.950**	**22919.953**	**90.6**	**-2381.997**	**22927.960**	**0.0**	**25354.912**
LAJKURA	10200.710	9401.722	92.2	-798.988	8472.615	11.0	8686.310
SAMLESWARI	13404.530	9174.473	68.4	-4230.057	9463.597	-3.1	8106.522
IBV AREA	**23605.240**	**18576.195**	**78.7**	**-5029.045**	**17936.212**	**3.6**	**16792.832**
BELPAHAR	3578.310	3788.537	105.9	210.227	4063.834	-6.8	3600.156
LAKHANPUR	40962.660	44903.388	109.6	3940.728	35450.336	26.7	28123.186
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**44540.970**	**48691.925**	**109.3**	**4150.955**	**39514.170**	**23.2**	**31723.342**
BASUNDHARA(W)	142.180	282.107	198.4	139.927	218.614	29.0	90.111
SIARMAL	6397.940	5492.836	85.9	-905.104	0.000	#DIV/0!	0.000
MAHALAXMI AREA	**6540.120**	**5774.943**	**284.3**	**-765.177**	**218.614**	**#DIV/0!**	**90.111**
KULDA	9855.290	8533.925	86.6	-1321.365	9865.430	-13.5	11844.507
GARJANBAHAL	13580.530	10798.646	79.5	-2781.884	10967.447	-1.5	5748.669
BASUNDHARA AREA	**23435.820**	**19332.571**	**285.0**	**-4103.249**	**20832.877**	**15.5**	**17593.176**
TOTAL MCL	**206162.820**	**193180.332**	**93.7**	**-2203.484**	**168601.083**	**14.6**	**148163.949**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000
206162.82	193180.33	93.70	-2203.48	168601.08	14.58	148163.949

No 11

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST	33.17	39.9	120.3	6.74	29.2	36.6	38.26
SEPT.	31.9	36.1	113.3	4.3	31.1	16.2	40.2
OCT.	38.1	30.0	78.6	-8.1	32.1	-6.4	39.3
NOV.	39.7	31.9	80.448	-7.8	36.9	-13.6	37.6
DEC.	39.7	35.4	89.350	-4.2	38.6	-8.2	43.1
JAN.							
FEB.							
MARCH							
TOTAL	**323**	**324**	**100**	**0**	**292**	**11**	**372**
	323.3	323.6	100.1	0.3	291.7	10.9	372.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887	14547	92	-1341	14278	1.9	10590
MAY	16417	16121	98	-296	15524	3.8	10830
JUNE	15887	15281	96	-606	15461	-1.2	11960
JULY	14456	13905	96	-551	14555	-4.5	12354
AUGUST	14456	14536	101	79	13934	4.3	12578
SEPT.	13990	15023	107	1033	14343	4.7	12186
OCT.	17509	17488	100	-21	15154	15.4	14615
NOV.	16944	18118	106.9	1174	16542	9.5	14834
DEC.	17509	20203	115.4	2693	17588	14.9	16804
JAN.							
FEB.							
MARCH							
TOTAL	**143057**	**145222**	**102**	**2165**	**137379**	**6**	**116751**

GRADE-WISE PRODUCTION

DECEMBER'2023 **FIG IN 000 TONNES**

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	722.965	0.000	0.000	0.000	722.965
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1951.757	0.000	0.000	0.000	1951.757
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2635.145**	**0.000**	**0.000**	**0.000**	2635.145
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5309.867**	**0.000**	**0.000**	**0.000**	5309.867
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1296.261	0.000	0.000	0.000	1296.261
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1296.261**	**0.000**	**0.000**	**0.000**	1296.261
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1028.891**	**656.619**	**0.000**	**0.000**	1685.510
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**411.488**	**622.075**	**0.000**	**0.000**	1033.563
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1061.649	0.000	0.000	1061.649
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	766.010	0.000	0.000	766.010
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1827.659**	**0.000**	**0.000**	1827.659
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.210	0.000	4.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.215
TAL. AREA	**0.210**	**0.000**	**4.005**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	4.215
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	36.151	336.608	0.000	0.000	372.759
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	853.548	0.000	853.548
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**36.151**	**336.608**	**853.548**	**0.000**	1226.307
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	997.964	997.965
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2071.736	0.000	2071.736
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2071.736**	**997.964**	3069.701
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	184.932	0.000	0.000	184.932
SIARMAL	0.000	0.000	0.000	0.000	30.089	954.290	0.000	0.000	0.000	0.000	984.379
MAHALAXMI AREA	**0.000**	**0.000**	**0.000**	**0.000**	**30.089**	**954.290**	**0.000**	**184.932**	**0.000**	**0.000**	1169.311
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1875.846	0.000	0.000	1875.846
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1708.522	0.000	1708.522
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1875.846**	**1708.522**	**0.000**	3584.368
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.860	0.000	0.000	13.860
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.355	0.000	17.355
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**13.860**	**17.355**	**0.000**	31.215
TOTAL MCL	**0.210**	**0.000**	**4.01**	**0.00**	**0.00**	**954.29**	**8082.66**	**5517.60**	**4651.16**	**997.96**	20237.977

No 13

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE DECEMBER'2023 **FIG IN 000 TONNES**

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	5015.153	0.000	0.000		5015.153
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	13982.541	0.000	0.000		13982.541
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18997.694**	**0.000**	**0.000**		18997.694
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18589.541**	**0.000**	**0.000**		18589.541
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1974.859	5214.071	0.000		7188.930
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1974.859**	**5214.071**	**0.000**		7188.930
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5657.287**	**6797.720**	**0.000**		12455.007
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3396.578**	**5315.191**	**0.000**		8711.769
HINGULA	0.000	0.000	0.000	0.000	0.000	156.205	0.000	2950.767	6353.180	0.000	9460.152
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5431.473	0.000		5431.473
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**156.205**	**0.000**	**8382.240**	**6353.180**	**0.000**	14891.625
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	1.970	0.000	36.335	0.000	0.000	0.000	0.000	0.000	0.000		38.305
TAL. AREA	**1.970**	**0.000**	**36.335**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		38.305
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	456.096	556.476	2540.997	0.000	3553.569
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	0.000	5163.927		5163.927
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**456.096**	**556.476**	**7704.924**	**0.000**	8717.496
BELPAHAR	0.000	0.000	0.000	0.000	994.361	0.000	0.000	0.000	778.950	3877.093	5650.404
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16842.727		16842.727
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	**994.361**	0.000	**0.000**	**0.000**	**17621.677**	**3877.093**	22493.131
BASUNDHARA(W)						0	0	662.0881	376.2798		1038.3679
SIARMAL					335.5906	3455.5863	0	0	0	0	3791.1769
MAHALAXMI AREA					**335.5906**	**3455.5863**	**0**	**662.0881**	**376.2798**		4829.5448
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	16778.322	0.000		16997.397
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11350.023	0.000	11350.023
BASU. AREA	0.000	0.000	0.000	**219.074**	0.000	0.000	**0.000**	**16778.322**	**11350.023**	**0.000**	28347.420
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	62.860	76.750		139.610
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.125	90.555	0	145.680
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**117.985**	**167.305**	**0.000**	285.290
TOTAL MCL	**1.970**	**0.000**	**36.335**	**219.074**	**1329.951**	**3611.791**	**49072.055**	**43824.094**	**43573.389**	**3877.093**	145545.753

GRADE-WISE CLOSING STOCK

DECEMBER'2023 *FIG IN 000 TONNES*

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	775.630	0.000			775.630
ANANTA	---	---	---	---	0.000	0.000	1525.198	0			1525.1984
JAGANNATH AREA	---	---	---	---	**0.000**	**0.000**	**2300.829**	**0.000**			**2300.829**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**2765.095**	**0.000**			**2765.095**
BHARATPUR	---	---	---	---	0.000	0.000	1073.072	148.703	0	0	1221.775
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**1073.072**	**148.703**	**0.000**	**0.000**	**1221.775**
LINGARAJ OCP/ARE/	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**254.637**	**372.857**			**627.494**
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**24.496**	**25.686**	**0.000**		**50.182**
HINGULA	---	---	---	---	---	18.092	0.000	785.2186	845.772	0	1649.083
BALRAM	---	---	---	---	---	0.000	0.000	683.037	0		683.037
HINGULA AREA	---	---	---	---		**18.092**	**0.000**	**1468.256**	**845.772**	**0.000**	**2332.121**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	1.970	4.005	5.752	---	---	---					11.7274
TAL. AREA	**1.970**	**4.005**	**5.752**	---	---	---					**11.727**
LAJKURA	---	---	---	---	---	0.000	0.000	32.802	0.000	0.000	32.802
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	229.382	0.000	229.382
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**32.802**	**229.382**	**0.000**	**262.185**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	0.000	1548.1439	1548.144
LAKHANPUR	---	---	---	0.000	---	0.000	1037.637	0	989.389	0	2027.026
LILARI	---	---	---	---	---	0.000	0.000	0	0	0	0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**1037.637**	**0.000**	**989.389**	**1548.144**	**3575.170**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	224.315	0.000		224.315
SIARMAL					202.922	546.346					749.268
MAHALAXMI AREA					**202.922**	**546.346**					**973.583**
KULDA	---	---	---	0.000	0.000	0.000	0.000	896.708	0.000		896.708
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	19.975	1520.698	0.000	1540.673
BASU. AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**916.683**	**1520.698**	**0.000**	**2437.381**
MINE NO.1 & 2	---	---	---	0.000	0.000	---		0	0.664		0.664
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		3.32	0		3.320
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.320**	**0.664**		**3.984**
TOTAL MCL	**1.970**	**4.005**	**5.752**	**0.000**	**202.922**	**564.438**	**7455.765**	**3192.622**	**3585.905**	**1548.144**	**16561.525**

No 15

TECHNOLOGY WISE PRODUCTION

DECEMBER'2023

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	4.215	**4.215**	**4.215**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***4.215***	***4.215***	***4.215***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	13.860	**13.860**	0.000	0.000	0.000	13.860	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.355	**17.355**	0.000	0.000	0.000	17.355	0.000	0.000	0.000
ORIENT AREA	***0.000***	***31.215***	***31.215***	***0.000***	***0.000***	***0.000***	***31.215***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**31.215**	**31.215**	**0.000**	**4.215**	**4.215**	**35.430**	**0.000**	**0.000**	**0.000**
							35.430	0.000		

PROGRESSIVE DECEMBER'2023

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	38.305	**38.305**	38.305	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***38.305***	***38.305***	***38.305***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	139.610	139.610	0.000	0.000	**0.000**	139.610	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	145.680	145.680	0.000	0.000	**0.000**	145.680	0.000	0.000	0.000
ORIENT AREA	***0.000***	***285.290***	***285.290***	***0.000***	***0.000***	***0.000***	***285.290***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	285.290	285.290	0.000	38.305	38.305	323.595	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2023-24	40	1400	0	436220	0	0	1092620	**1530280**
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	**402565**
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	**938434**
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	**3233953**
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24	127	41145	0	207429	0	0	634078	**882779**
	2022-23	4737	5158	0	221774	0	3608	483639	718916
SEPT	2023-24	308	37086	0	128781	0	1733	89327	**257235**
	2022-23	1146	1801	0	14660	0	10159	741470	769236
OCT	2023-24	279	25837	0	10674	0	5164	140141	**182095**
	2022-23	1241	5708	0	92785	0	28485	696851	825070
NOV	2023-24	466	1378	0	0	0	6354	154159	**162357**
	2022-23	107	745	0	0	0	2141	408934	411927
DEC	2023-24	447	1141	0	0	0	6113	319	**8020**
	2022-23	35	1018	0	0	0	1480	269926	272459
JAN	2023-24								**0**
	2022-23								0
FEB	2023-24								**0**
	2022-23								0
MARCH	2023-24								**0**
	2022-23								0
TOTAL MCL	2023-24	4240	285147	0	1099657	0	19863	6188811	7597718
PROG	2022-23	7466	26769	0	786587	0	45873	4827869	5694564

O.B. REHANDLING :- 2023 -24

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV.	DEC	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**32.407**	**141.764**	**131.809**	**113.092**	**168.00**	**121.499**	**80.223**	**151.538**	**131.546**	1071.878
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
	Total	**32.4**	**141.8**	**131.8**	**113.1**	**168.0**	**121.5**	**80.2**	**151.5**	**131.5**	**1071.9**
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BALRAM	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	1603.8
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**217.1**	**271.1**	**200.3**	**122.5**	**126.1**	**98.0**	**183.1**	**194.4**	**191.2**	**1603.8**
HINGULA AREA	**Shovel**	**217.1**	**271.1**	**200.3**	**122.5**	**126.1**	**98.0**	**183.1**	**194.4**	**191.2**	**1603.8**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**217.1**	**271.1**	**200.3**	**122.5**	**126.1**	**98.0**	**183.1**	**194.4**	**191.2**	**1603.8**
LAJKURA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	101.9	199.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**13.4**	**0.0**	**0.0**	**24.8**	**59.2**	**101.9**	**199.2**
SAMLESWARI	Shovel	0.0				0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	101.9	199.2
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**13.4**	**0.0**	**0.0**	**24.8**	**59.2**	**101.9**	**199.2**
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	178.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**25.5**	**25.9**	**178.0**
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
MAHALAXMI AREA	**Shovel**	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**25.5**	**25.9**	**178.0**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**25.5**	**25.9**	**178.0**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**25.5**	**25.9**	178.0
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**30.3**	**27.5**	**24.1**	**7.3**	**1.5**	**14.5**	**21.5**	**25.5**	**25.9**	**178.0**
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	295.5	234.0	309.7	430.6	450.4	3052.9
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		**279.8**	**440.4**	**356.2**	**256.28**	**295.5**	**234.02**	**309.7**	**430.6**	**450.4**	**3052.92**
Bhubaneswari OCP	**Shovel**	**2478.8**	**2702.2**	**1939.9**	**1205.6**	**1416.7**	**1189.4**	**1850.0**	**1883.3**	**2173.8**	**16839.5**
Lingaraj OCP	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kaniha (Cont). RH	**Shovel**	**39.5**	**37.9**	**44.0**	**0.0**	**0.0**	**40.4**	**169.9**	**108.0**	**52.6**	**492.3**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Bairam OCP	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**720.1**	**1159.1**	**322.3**	**2201.5**
Belpahar (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Bas(W)/ML Area (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	1983.9	1205.6	1416.7	1229.79	2740.0	3150.4	2548.718	19533.380
Grand Total	**Shovel**	**2798.09**	**3180.41**	**2340.08**	**1461.85**	**1712.18**	**1463.82**	**3049.70**	**3581.02**	**503.06**	**22586.30**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	Total	2798.09	3180.41	2340.08	1461.85	1712.18	1463.82	3049.70	3581.02	503.06	**22586.30**

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	DECEMBER'2023								PROGRESSIVE DECEMBER'2023							
	DEPARTMENTAL			CONTRACTUAL.					DEPARTMENTAL			CONTRACTUAL.				
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rej	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	227.794	0.000	0.000	0.000	582.505	0.000	0.000	810.299	1432.169	0.000	0.000	0.000	4358.539	0.000	0.000	5790.708
ANANTA	159.524	0.000	1.477	0.000	2853.831	4.034	0.000	3018.866	1402.874	0.000	3.783	0.000	23708.113	17.057	0.000	25131.827
BHUBANESWARI	0.000	0.000	0.000	0.000	848.741	0.000	2173.797	3022.538	0.000	0.000	0.000	0.000	4968.699	0.000	16839.517	21808.216
JAGANATH AREA	**387.318**	**0.000**	**1.477**	**0.000**	**4285.077**	**4.034**	**2173.797**	**6851.703**	**2835.043**	**0.000**	**3.783**	**0.000**	**33035.351**	**17.057**	**16839.517**	**52730.751**
BHARATPUR	48.477	0.000	0.000	131.546	1193.080	0.000	0.000	1373.103	369.003	0.000	0.000	1071.878	9198.390	0.000	0.000	10639.271
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**48.477**	**0.000**	**0.000**	**131.546**	**1193.080**	**0.000**	**0.000**	**1373.103**	**369.003**	**0.000**	**0.000**	**1071.878**	**9198.390**	**0.000**	**0.000**	**10639.271**
LINGARAJ OCP/AREA	**125.868**	**0.000**	**11.448**	**0.000**	**1193.710**	**0.959**	**0.000**	**1331.985**	**569.340**	**0.000**	**92.338**	**0.000**	**8618.857**	**10.108**	**0.000**	**9290.643**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**606.660**	**3.266**	**52.618**	**662.544**	**0.000**	**0.000**	**0.000**	**0.000**	**4720.033**	**11.702**	**492.346**	**5224.081**
HINGULA	66.215	0.000	0.000	0.000	861.379	7.742	0.000	935.336	590.729	0.000	6.055	0.000	9896.885	30.611	0.000	10524.280
BALRAM	0.000	0.000	0.000	191.165	1020.512	1.150	322.304	1535.131	0.000	0.000	0.000	1603.761	8575.751	14.645	2201.515	12395.672
HINGULA AREA	**66.215**	**0.000**	**0.000**	**191.165**	**1881.891**	**8.892**	**322.304**	**2470.467**	**590.729**	**0.000**	**6.055**	**1603.761**	**18472.636**	**45.256**	**2201.515**	**22919.952**
LAJKURA	118.629	0.000	0.000	125.736	1048.336	8.198	0.000	1200.899	684.209	0.000	0.000	324.977	8360.987	31.549	0.000	9401.722
SAMLESWARI	84.086	0.000	1.674	0.000	1249.300	0.060	0.000	1335.120	707.041	0.000	41.220	0.000	8392.144	34.068	0.000	9174.473
IBV. AREA	**202.715**	**0.000**	**1.674**	**125.736**	**2297.636**	**8.258**	**0.000**	**2536.019**	**1391.250**	**0.000**	**41.220**	**324.977**	**16753.131**	**65.617**	**0.000**	**18576.195**
BELPAHAR	0.000	0.000	0.000	0.000	655.872	46.390	0.000	702.262	0.000	0.000	0.000	0.000	3520.773	267.764	0.000	3788.537
LAKHANPUR	293.487	0.000	6.293	0.000	5313.531	42.509	0.000	5655.820	2759.554	0.000	94.235	0.000	41688.664	360.935	0.000	44903.388
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**293.487**	**0.000**	**6.293**	**0.000**	**5969.403**	**88.899**	**0.000**	**6358.082**	**2759.554**	**0.000**	**94.235**	**0.000**	**45209.437**	**628.699**	**0.000**	**48691.925**
BASUNDHARA(W)	0.000	0.000	10.344	25.862	0.000	0.000	0.000	36.206	32.165	0.000	71.906	178.036	0.000	0.000	0.000	282.107
SIARMAL	0.000	0.000	0.000	0	1126.069	0.000	0	1126.069	0.000	0.000	0.000	0	5492.836	0	0	5492.836
MAHALAXMI AREA	**0.000**	**0.000**	**10.344**	**25.862**	**1126.069**	**0.000**	**0.000**	**1162.275**	**32.165**	**0.000**	**71.906**	**178.036**	**5492.836**	**0.000**	**0.000**	**5774.943**
KULDA	0.000	0.000	0.000	0.000	1227.892	158.807	0.000	1386.699	0.000	0.000	0.000	0.000	7695.934	837.991	0.000	8533.925
GARJANBAHAL	251.177	0.000	3.013	0	1444.53	112.879	0	1811.599	1117.651	0.000	125.322	0	8621.223	934.451	0	10798.647
BASUNDHARA	**251.177**	**0.000**	**3.013**	**0.000**	**2672.422**	**271.686**	**0.000**	**3198.298**	**1117.651**	**0.000**	**125.322**	**0.000**	**16317.157**	**1772.442**	**0.000**	**19332.572**
TOTAL MCL	1275.257	**0.000**	**34.249**	**474.309**	**21225.948**	**385.994**	**2548.718**	**25944.475**	**9664.735**	**0.000**	**434.859**	**3178.652**	**157817.828**	**2550.881**	**19533.378**	**193180.333**

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23 25944.475 193180.333

PROJECT/AREA	DECEMBER'2023						PROGRESSIVE DECEMBER'2023					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	639.329	83.636	722.965	722.965	1.320	0.000	4835.530	178.303	5013.833	5015.153
ANANTA	23.675	677.717	1247.511	2.854	1250.365	1951.757	125.950	4098.952	9391.209	366.430	9757.639	13982.541
BHUBANESWARI	0.000	0.000	2635.145	0.000	2635.145	2635.145	0.000	0.000	18589.541	0.000	18589.541	18589.541
JAGANATH AREA	**23.675**	**677.717**	**4521.985**	**86.490**	**4608.475**	**5309.867**	**127.270**	**4098.952**	**32816.280**	**544.733**	**33361.013**	**37587.235**
BHARATPUR	0.000	0.000	1254.645	41.616	1296.261	1296.261	0.812	0.000	6919.680	268.438	7188.118	7188.930
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**1254.645**	**41.616**	**1296.261**	**1296.261**	**0.812**	**0.000**	**6919.680**	**268.438**	**7188.118**	**7188.930**
LINGARAJ OC/AREA	**1.598**	**512.309**	**1131.296**	**40.307**	**1171.603**	**1685.510**	**105.372**	**4082.774**	**7773.652**	**493.209**	**8266.861**	**12455.007**
KANIHA OC/AREA	**0.000**	**0.000**	**1033.563**	**0.000**	**1033.563**	**1033.563**	**0.000**	**0.000**	**8711.768**	**0.001**	**8711.769**	**8711.769**
HINGULA	0.000	312.336	748.090	1.223	749.313	1061.649	0.000	2260.284	6940.411	38.318	7199.868	9460.152
BALRAM	0.000	531.104	200.500	34.406	234.906	766.010	0.000	3597.161	1565.857	268.454	1834.311	5431.472
HINGULA AREA	**0.000**	**843.440**	**948.590**	**35.629**	**984.219**	**1827.659**	**0.000**	**5857.445**	**8506.268**	**527.912**	**9034.180**	**14891.625**
LAJKURA	0.000	0.000	372.759	0.000	372.759	372.759	0.000	0.000	3544.151	9.018	3553.169	3553.169
SAMLESWARI	0.000	491.108	362.440	0.000	362.440	853.548	0.000	2428.853	2626.561	108.513	2735.074	5163.927
IBV. AREA	**0.000**	**491.108**	**735.199**	**0.000**	**735.199**	**1226.307**	**0.000**	**2428.853**	**6170.712**	**117.532**	**6288.244**	**8717.097**
BELPAHAR	0.000	0.000	997.964	0.000	997.964	997.964	0.000	0.000	5650.403	0.001	5650.404	5650.404
LAKHANPUR	0.000	720.723	1351.013	0.000	1351.013	2071.736	0.000	5001.548	11841.180	0.000	11841.180	16842.728
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**0.000**	**720.723**	**2348.977**	**0.000**	**2348.977**	**3069.700**	**0.000**	**5001.548**	**17491.583**	**0.001**	**17491.584**	**22493.132**
BASUNDHARA(W)	62.796	122.137	0.000	0.0000	0.000	184.933	71.208	967.160	0.000	0.000	0.000	1038.368
SIARMAL	0.000	0.000	984.380	0.0000	984.380	984.380	0.000	0.000	3791.177	0.000	3791.177	3791.177
MAHALAXMI AREA	**62.796**	**122.137**	**984.380**	**0.000**	**984.380**	**1169.313**	**71.208**	**967.160**	**3791.177**	**0.000**	**3791.177**	**4829.545**
KULDA	0.000	0.000	1875.846	0.0000	1875.846	1875.846	0.000	0.000	16997.397	0.000	16997.397	16997.397
GARJANBAHAL	0.000	244.926	1463.596	0.0002	1463.596	1708.522	0.000	2197.602	9152.420	0.000	9152.420	11350.022
BASUN AREA	**0.000**	**244.926**	**3339.442**	**0.000**	**3339.442**	**3584.368**	**0.000**	**2197.602**	**26149.817**	**0.000**	**26149.817**	**28347.419**
TOTAL MCL	**88.069**	**3612.360**	**16298.077**	**204.042**	**16502.119**	**20202.548**	**304.662**	**24634.334**	**118330.937**	**1951.826**	**120282.763**	**145221.759**

145221.759

No 19

	Extractable Coal Exposure
	01.12.2023
Project/Area	**(in '000Te)**
Jagannath	450
Ananta	897
Bhubaneswari	2748
Jagannath Area	**4095**
Bharatpur	580
Bharatpur Area	**580**
Lingaraj Area	**760**
Kaniha Area	**550**
Hingula	500
Balram	500
Hingula Area	**1000**
Lajkura	155
Samaleswari	425
IB-Valley Area	**580**
Belpahar	662
Lakhanpur	7405
Lilari	0
Lakhanpur Area	**8067**
Bas(W)	**200**
Siarmal	**400**
ML Area	**600**
Kulda	2288
Garjanbahal(incl. OCPL Coal rec	1732
Basundhara Area	**4020**
Talcher Coalfield	***6985.0***
IB Coalfield	***13267.4***
M . C . L	***20252.4***

No 20

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF DEC'23

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH last year	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	32	36	29	330	292	32	36	29	330	292
IB-VALLEY	1085	1096	961	8750	8929	1085	1096	961	8750	8929
LAKHANPUR	2516	2506	2463	21634	20699	2516	2506	2463	21634	20699
Mahalaxmi Area	814	683	49	3917	834	814	683	49	3917	834
BASUNDHARA AREA	3202	3104	3631	26989	28495	3202	3104	3631	26989	28495
TALCHER	3	6	7	40	45	3	6	7	40	45
LINGARAJ	1701	1276	1404	12606	13123	1701	1276	1404	12606	13123
KANIHA	1061	988	1076	8791	9029	1061	988	1076	8791	9029
BHUBANESWARI AREA	2365	2319	2491	18756	21151	2365	2319	2491	18756	21151
JAGANNATH	2185	2026	2047	20368	17422	2185	2026	2047	20368	17422
BHARATPUR	1054	747	787	7111	7906	1054	747	787	7111	7906
HINGULA	1763	1666	1789	16331	15458	1763	1666	1789	16331	15458
TOTAL MCL	17781	16451	16736	145621	143382	17781	16451	16736	145621	143382

No 21

STATE WISE DESPATCH FOR THE MONTH OF DEC'23					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE	
				THIS YEAR	LAST YEAR
ANDHRA PRADESH	3492	3404	2492	27693	24984
BIHAR	166	223	258	1551	1275
C.G.	1623	1704	1981	15642	16765
GUJRAT	0	0	0	0	0
HARYANA	72	72	154	538	1561
JHARKHAND	41	39	62	470	497
KARNATAKA	433	555	18	3958	2163
MAHARASTRA	745	489	670	5812	7681
MADHYA PRADESH	85	48	93	1002	1366
MEGHALAYA	0	3	0	11	0
ODISHA	7307	6287	6669	57598	51030
PUNJAB	320	476	569	4749	4747
RAJASTHAN	273	224	4	1065	974
TAMILNADU	2404	2106	2683	18208	19151
TELENGANA	43	26	8	382	18
UP	71	145	26	833	1568
W. BENGAL	706	650	1050	6111	9600
TOTAL	17781	16451	16736	145621	143382

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF DEC'23 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0
G-8(4901-5200)	3	6	7	3	6	7	G-8(4901-5200)	40	45	40	45
G-9(4601-4900)	0	0	0	0	0	0	G-9(4601-4900)	226	53	226	53
G-10(4301-4600)	133	0	9	133	0	9	G-10(4301-4600)	2300	9	2300	9
G-11(4001-4300)	1253	600	0	1253	600	0	G-11(4001-4300)	3685	0	3685	0
G-12(3701-4000)	7817	6607	5421	7817	6607	5421	G-12(3701-4000)	51218	45449	51218	45449
G-13(3401-3700)	5203	4801	5407	5203	4801	5407	G-13(3401-3700)	45310	42020	45310	42020
G-14(3101-3400)	2881	4279	5891	2881	4279	5891	G-14(3101-3400)	42169	55805	42169	55805
G-15(2801-3100)	492	156	0	492	156	0	G-15(2801-3100)	674	0	674	0
TOTAL	17781	16451	16736	17781	16451	16736	TOTAL	145621	143382	145621	143382

No 23

QUALITY CONTROL

DEC' 2023

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	90.437	94.300	32.29
TOTAL			375.000	90.437	94.300	25.15

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	360.882	36.300	43.73
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	373.543	109.300	65.45
	ANANTA	JAG- V, VI, ROAD	83.000	1811.940	15.300	18.43
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1700.819	395.900	237.07
TOTAL			500.00	4247.183	556.800	111.36

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.000	963.703	26.900	32.41
HINGULA	HINGULA OCP	SPUR-VII,SPUR-IX, ROAD	83.000	1127.611	122.900	148.07
TOTAL			166.00	2091.31	149.80	90.24
TOTAL F/B's & Mobile Crusher			666.000	6338.498	706.600	106.10
TOTAL MCL			1041.000	6428.934	800.900	76.94

Note:- CHPs and FBs report received from E&M Dept. MCL.

No 24

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		DEC. 2023					PROG. DEC. 2023				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	125.42270	0.000	125.423	0.000	0.000	1104.876	0.000	1104.876
FEEDER BREAKERS	B	706.600	0.000	0.000	0.000	706.600	4977.800	0.000	0.000	0.000	4977.800
SURFACE MINER	C	9757.954	241.722	6949.351	0.000	16949.027	78379.198	1625.881	59533.515	0.000	139538.593
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	10464.554	241.722	7074.774	0.000	17781.050	83356.998	1625.881	60638.390	0.000	145621.269
TOTAL DESPATCH	E	10464.554	241.722	7074.774	0.000	17781.050	83356.998	1625.881	60638.390	0.000	145621.269
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 25

DESPATCH OF COAL AFTER SIZING

MONTH DEC. 2023

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	706.600	9757.954	10464.554	0.000	0.000	241.722	241.722	0.000	0.000	10706.276
OTHER MODES (ROAD+BELT+MGR)	B	90.437	4965.858	5056.295	0.000	0.000	1983.493	1983.493	0.000	34.986	7074.774
TOTAL	C=(A+B)	797.037	14723.813	15520.849	0.000	0.000	2225.215	2225.215	0.000	34.986	17781.050
TOTAL DESPATCH	D	797.037	14723.813	15520.849	0.000	0.000	2225.215	2225.215	0.000	34.986	17781.050
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

No 26

MONTHLY DIGEST FOR THE MONTH OF DECEMBER 2023

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- IB Valley Area

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
VEDANTA (SEBD-Power)	OS Coal/Boulders	Reply was sent to the consumer vide letter No. MCL/HQ/SBP/GM(QC)/F-Quality/23-24/ 212 dt 03.01.2024 informing that their representative did not lodge any remarks/complaints in the joint remarks register maintained at LOCM-I siding. M/s VEDANTA was requested to advise its representatives to lodge complaint/s regarding OS Coal / Boulders (if any) at the time of loading itself so that such issues can be addressed at the source itself.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
December 2023	0	0	0	1	0	0	0	1
November 2023	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
December 2023	0	0	0	1	0	0	0	1
November 2023	0	0	0	0	0	1	0	1

INSPECTION DURING THE MONTH :- December 2023
Samples were collected at the following projects/ Sidings of MCL during December'23:
Spur-I & II, Jagannath Area
Spur-V & VI, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VIII, Bharatpur Area
Chharla Siding, Lakhanpur Area
BOCM- III Lakhanpur Area
LOCM-I & III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR, QCI, SGS & JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			December'23				December'22				December'21				April'23-December'23				April'22-December'22				April'21-December'21			
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMITY %	ABOVE %	SLIPPAGE %	Quantity in 000 te	CONFORMITY %	ABOVE %	SLIPPAGE %	Quantity in 000 te	CONFORMITY %	ABOVE %	SLIPPAGE %	Quantity in Mill te	CONFORMITY %	ABOVE %	SLIPPAGE %	Quantity in Mill te	CONFORMITY %	ABOVE %	SLIPPAGE %	Quantity in Mill te	CONFORMITY %	ABOVE %	SLIPPAGE %
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	2318.8	90%	12%	10%	3599.7	72%	23%	28%	3029.4	83%	53%	17%	27.56	83%	20%	17%	31.07	80%	40%	20%	26.44	72%	41%	28%
LING	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1823.5	98%	4%	2%	1262.5	93%	55%	7%	1638.4	82%	49%	18%	10.98	93%	32%	7%	11.71	94%	68%	6%	12.46	77%	40%	23%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	521.7	95%	3%	5%	447.3	81%	44%	19%	470.4	94%	53%	6%	4.50	88%	31%	12%	5.73	84%	37%	16%	5.18	81%	28%	19%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	733.2	90%	20%	10%	1091.9	79%	35%	21%	1308.2	91%	58%	9%	9.54	89%	43%	11%	9.50	88%	46%	12%	6.80	81%	49%	19%
KAN	KANIHA MGR	G-12 G-13	632.1	100%	51%	0%	690.8	69%	30%	31%	725.5	96%	86%	4%	4.95	90%	58%	10%	5.94	96%	88%	4%	4.87	95%	74%	5%
TAL	NANDIRA UG	G-8													0.0018	50%	23%	50%	0.0030	48%	6%	52%	0.0150	38%	17%	62%
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14	1689.6	64%	4%	36%	2086.4	89%	61%	11%	2137.8	89%	58%	11%	15.63	76%	39%	24%	17.76	90%	68%	10%	18.34	82%	51%	18%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	664.0	99%	28%	1%	817.1	77%	47%	23%	746.1	77%	59%	23%	6.07	76%	35%	24%	7.28	88%	70%	12%	5.30	79%	58%	21%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	1388.8	88%	11%	12%	2195.1	77%	37%	23%	1151.9	83%	46%	17%	14.53	82%	30%	18%	14.23	70%	39%	30%	7.60	71%	28%	29%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	1040.4	91%	4%	9%	978.8	97%	69%	3%	893.6	65%	23%	35%	7.81	77%	23%	23%	8.74	70%	43%	30%	6.57	71%	38%	29%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14					13.09	92%	23%	8%	3.77	100%	100%	0%	0.086	53%	17%	47%	0.065	63%	26%	37%	0.228	35%	7%	65%
MCL		**G-10 G-11 G-12 G-13 G-14**	**10812.1**	**89%**	**12%**	**11%**	**13182.5**	**80%**	**41%**	**20%**	**12105.1**	**84%**	**53%**	**16%**	**101.66**	**83%**	**31%**	**17%**	**112.03**	**83%**	**52%**	**17%**	**93.81**	**77%**	**44%**	**23%**

NOTE: - Based on analysis results received upto 03.02.2024. CIMFR has stopped sampling w.e.f 11.11.2023

*** Conformity includes same and above declared grade.**

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH			December'23								April'23-December'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12										14.82	8.20	55%	3.87	26%	2.75	19%
LINGARAJ	MNKT, DEULBERA & LRST-III SDG.	G-12 G-13										6.79	3.13	46%	3.04	45%	0.62	9%
BHARATPUR	BHARATPUR SILO 1 & 2 & SPUR-VIII	G-13 G-12										1.80	0.66	37%	1.02	57%	0.11	6%
HINGULA	SPUR VII & IX	G-13 G-14										4.79	1.35	28%	3.04	63%	0.40	8%
KANIHA	KANIHA MGR	G-12 G-13										3.86	1.17	30%	2.20	57%	0.50	13%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG & MGR	G-10 G-12 G-14										8.35	2.30	28%	4.45	53%	1.60	19%
IB VALLEY	LOCM I & III SDG. AND SAMALESWARI OCP ROAD	G-12 G-13 G-14										3.11	0.81	26%	1.38	44%	0.93	30%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14										2.87	0.79	27%	1.61	56%	0.47	16%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14										3.25	1.38	42%	1.00	31%	0.87	27%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14										**49.63**	**19.78**	**40%**	**21.61**	**44%**	**8.25**	**17%**

NOTE: - Based on analysis results received upto 03.02.2024. CIMFR has stopped sampling w.e.f 11.11.2023

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			December'23									April'23-December'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	368	368	941.02	474.26	50%	232.45	25%	234.31	25%	9.78	6.33	65%	1.57	16%	1.88	19%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	70	70	153.23	105.92	69%	40.03	26%	7.28	5%	1.59	1.14	72%	0.28	17%	0.17	11%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13 G-12	46	46	75.02	35.62	47%	16.06	21%	23.33	31%	1.86	1.10	59%	0.35	19%	0.40	22%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	125	125	334.21	175.18	52%	106.86	32%	52.17	16%	3.82	2.24	59%	0.98	26%	0.61	16%
KANIHA	KANIHA OCP	G-12 G-13	7	7	1.53	0.61	40%	0.62	41%	0.30	19%	0.023	0.014	60%	0.004	19%	0.005	21%
TALCHER	NANDIRA UG	G-8										0.002	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-12 G-14	248	248	535.59	198.14	37%	48.8	9%	288.62	54%	5.21	2.28	44%	1.29	25%	1.65	32%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-13 G-14	92	92	163.18	152.68	94%	1.38	1%	9.13	6%	1.98	1.02	51%	0.47	24%	0.49	25%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	435	435	970.30	664.83	69%	141.0	15%	164.49	17%	10.86	6.32	58%	2.47	23%	2.07	19%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	96	96	245.20	132.20	54%	25.11	10%	87.89	36%	2.82	1.54	55%	0.49	17%	0.79	28%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14										0.086	0.03	36%	0.015	17%	0.04	47%
MCL		G-10 G-11 G-12 G-13 G-14	**1487**	**1487**	**3419.28**	**1939.43**	**57%**	**612.33**	**18%**	**867.5**	**25%**	**38.03**	**22.02**	**58%**	**7.91**	**21%**	**8.10**	**21%**

NOTE: - Based on analysis results received upto 03.02.2024

No 31

ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH			December'23								April'23-December'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT RECEIVED	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	3	3	11.30	11.30	100%				0%	0.29	0.19	67%	0.03	10%	0.06	23%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13																
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13 G-12	2	2	7.83	7.83	100%				0%	0.04	0.014	37%	0.010	27%	0.014	36%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	11	11	41.26	23.23	56%	3.84	9%	14.19	34%	0.27	0.14	53%	0.06	22%	0.07	25%
KANIHA	KANIHA OCP	G-12 G-13																
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-12 G-14	23	23	171.60	44.29	26%	8.65	5%	118.66	69%	0.94	0.26	27%	0.37	39%	0.31	33%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-13 G-14										0.04	0.03	70%			0.01	30%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	14	14	27.55	16.79	61%	10.76	39%		0%	0.03	0.02	61%	0.01	39%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	3	3	8.19	8.19	100%				0%	0.44	0.34	78%	0.02	5%	0.07	16%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14	**56**	**56**	**267.72**	**111.62**	**42%**	**23.25**	**9%**	**132.85**	**50%**	**2.04**	**0.99**	**49%**	**0.50**	**25%**	**0.54**	**27%**

NOTE: - Based on analysis results received upto 03.02.2024

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			December'23									April'23-December'23						
AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES COLLECTED	NO.OF SAMPLES RESULT	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
						Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	366	366	1366.5	1315.1	96%	51.42	4%		0%	2.68	2.48	93%	0	7%	0	1%
LINGARAJ	LINGARAJ OCP ROAD,LRST-III & DEULBERA SDG	G-12 G-13	452	452	1670.2	1601.7	96%	40.41	2%	28.15	2%	2.61	2.41	92%	0.17	6%	0.03	1%
BHARATPUR	SPUR-VIII, BHARATPUR OCP ROAD, SILO & MGR	G-13 G-12	118	118	438.87	435.00	99%	0.00	0%	3.87	1%	0.79	0.78	98%	0.014	2%	0	0%
HINGULA	SPUR VII & IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	171	171	357.77	318.94	89%	35.13	10%	3.70	1%	0.66	0.60	91%	0.06	8%	0.00	1%
KANIHA	KANIHA OCP	G-12 G-13	31	31	630.54	308.45	49%	322.09	51%		0%	1.07	0.39	37%	0.68	63%	0	0%
TALCHER	NANDIRA UG	G-8																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-10 G-12 G-14	259	259	982.42	775.76	79%	0.00	0%	206.66	21%	1.13	0.89	79%	0.04	3%	0.200	18%
IB VALLEY	LOCM I & III SDG., SAMLESWARI & LAJKURA OCPs ROAD	G-12 G-13 G-14	130	130	500.80	317.01	63%	183.78	37%		0%	0.94	0.66	70%	0.28	30%	0.000	0%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & SARDEGA SDG	G-13 G-14	188	188	390.95	389.69	100%	0.00	0%	1.26	0%	0.77	0.50	65%	0.24	31%	0.03	4%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	273	273	787.04	772.95	98%	12.95	2%	1.13	0%	1.30	1.01	78%	0.24	18%	0.051	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14	**1752**	**1752**	**7125.15**	**6234.59**	**88%**	**645.80**	**9%**	**244.76**	**3%**	**11.95**	**9.71**	**81%**	**1.89**	**16%**	**0.34**	**3%**

NOTE: -Joint Sampling started after CIMFR has stopped sampling i.e from 11.11.2023.

No 33

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2022-23)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'22	582	582	196	196	778	778	778	0	MECL, NAGPUR
May'22	702	702	250	250	952	952	952	0	NML, JAMSHEDPUR
June'22	609	609	260	260	869	869	869	0	JNARDDC, Nagpur (TCF) NML, JAMSHEDPUR (IBCF)
July'22	644	644	260	260	904	904	904	0	IIT, Kharagpur
August'22	554	554	312	312	866	866	866	0	JNARDDC, Nagpur
September'22	474	474	359	359	833	833	833	0	IICT, Hyderabad
October'22	539	539	347	347	886	886	886	0	JNARDDC, Nagpur
November'22	576	576	323	323	899	899	899	0	MECL, NAGPUR
December'22	686	686	316	316	1002	1002	1002	0	NML, JAMSHEDPUR
January'23	583	583	208	208	791	791	791	0	JNARDDC, Nagpur
February'23	480	480	211	211	691	691	381	310	MECL, NAGPUR (IBCF)
March'23	651	651	252	252	903	903	310	593	NML, JAMSHEDPUR (TCF)
TOTAL	**7080**	**7080**	**3294**	**3294**	**10374**	**10374**	**9471**	**903**	
%	**68**	**68**	**32**	**32**		**100**	**91**	**9**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2022-23

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
903	903	0	0

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	0	819	MECL, Nagpur
June'23	513	513	178	178	691	691	0	691	MECL, Nagpur
July'23	323		133		456		0	456	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
August'23	422		141		563		0	563	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
September'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
October'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
November'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	2412	1667	863	589	3275	2256	746	2529	
%	74	74	26	26		69	23	77	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2529	1966	563	0

No - 35

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR
June'23	584	584	236	236	820	820	0	820	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899		899	MECL, NAGPUR
September'23	500	500	275	275	775	775		775	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR
November'23	408	408	220	220	628	628		628	MECL, NAGPUR
December'23	391	391	203	203	594	594		594	JNARDDC, NAGPUR
TOTAL	**4558**	**4558**	**1877**	**1877**	**6435**	**6435**	**2719**	**3716**	
%	**71**	**71**	**29**	**29**		**100**	**42**	**58**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3716	820	1674	1222

No 36

STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	9	9	1	1	10	10	10	0	NML JAMESHEDPUR
May'23	3	3	2	2	5	5	5	0	NML JAMESHEDPUR
June'23	6	6	5	5	11	11	11	0	NML JAMESHEDPUR
July'23	13	13	3	3	16	16	16	0	NML JAMESHEDPUR
August'23	16	16	4	4	20	20	20	0	NML JAMESHEDPUR
September'23	7	7	9	9	16	16	9	7	NML JAMESHEDPUR
October'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS
November'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS
December'23									REFEREE PROTEST YET TO BE PROVIDED BY SGS
TOTAL	54	54	24	24	78	78	71	7	
%	69	1	31	0		100	91	9	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
7	0	7	0

No 37

FINANCE

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Dec'22			Prog. Dec'23		
	Total Production - Coal (L Te)	1,376.711			1,455.458		
	Departmental Prodn - Coal (L Te)	4.052			6.459		
	Hired Prodn - Coal (L Te)	21.335			20.134		
	Cont.Surface Miner - Coal (L Te)	1,086.488			1,182.893		
	Deptt. Surface Miner - Coal (L Te)	264.835			245.971		
	Total Revenue - Coal (L Te)	1,376.711			1,455.458		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	1,376.705			1,455.456		
	Departmental OBR (L Cum)	109.505			97.671		
	Contr OBR (L Cum)	1,479.189			1,577.924		
	Cont. Surface Miner - Rejects (L Cum)	22.358			25.509		
	Dept. Surface Miner - Rejects (L Cum)	8.345			4.343		
	Total Revenue OBR (L Cum)	**1,619.398**			**1,705.447**		
	Total OBR (L Cum)	1,619.398			1,705.447		
	Composite Production (L Cum)	**2,602.762**			**2,745.059**		
	Despatch (L Te)	1,433.816			1,456.180		
	Manpower (No.) (End of Month)	17,104			16,894		
	Manshifts - Actual (Lakh)	37.477			36.731		
	Manshifts - Adjusted (Lakh)	40.517			41.778		
	O.M.S. (Te)	33.979			34.838		
	E.M.S. (Rs)	5,611.24			6,488.12		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	96,261.81	69.92	36.98	1,12,691.14	77.43	41.05
2	Normal OT	6,751.09	4.90	2.59	8,925.01	6.13	3.25
3	Sunday OT	11,434.82	8.31	4.39	14,930.57	10.26	5.44
4	Holiday OT	3,682.03	2.67	1.41	4,416.41	3.03	1.61
4a	**Total Sunday/Holiday OT**	**15,116.85**	**10.98**	**5.81**	**19,346.98**	**13.29**	**7.05**
5	Production Incentive	5.36	0.00	0.00	47.74	0.03	0.02
6	LTC/LLTC	484.76	0.35	0.19	415.50	0.29	0.15
7	Retirement Gratuity	5,584.41	4.06	2.15	7,325.35	5.03	2.67
8	Other Perquisites	67,715.09	49.19	26.02	79,140.04	54.37	28.83
9	Prov for PRP	2,661.97	1.93	1.02	3,248.60	2.23	1.18
10	Prov for NCWA XI	15,711.13	11.41	6.04	7,174.95	4.93	2.61
11	**Total Salaries & Wages (1-10)**	**2,10,292.47**	**152.75**	**80.80**	**2,38,315.29**	**163.74**	**86.82**
	Area Office	96,639.24	70.20	37.13	95,174.56	65.39	34.67
	HQ Expenses	38,533.25	27.99	14.80	32,567.36	22.38	11.86
	Apex Office Expenses	27,534.00	20.00	10.58	29,110.00	20.00	10.60
12	**Total Administration**	**1,62,706.49**	**118.18**	**62.51**	**1,56,851.92**	**107.77**	**57.14**
13	Explosives	47,402.10	34.43	18.21	33,721.96	23.17	12.28
14	Timber	28.97	0.02	0.01	2.06	0.00	0.00
15	POL	43,084.41	31.30	16.55	33,757.50	23.19	12.30
16	HEMM Stores	6,820.73	4.95	2.62	7,152.52	4.91	2.61
17	Other Stores	5,303.99	3.85	2.04	6,121.92	4.21	2.23
18	**Total Stores (13-17)**	**1,02,640.20**	**74.55**	**39.44**	**80,755.96**	**55.48**	**29.42**
19	**Power (Incl. GT Sets)**	**11,755.43**	**8.54**	**4.52**	**12,869.91**	**8.84**	**4.69**
20	Coal Trnsp: Pithead to Siding	1,70,338.88	123.73	65.45	1,70,595.72	117.21	62.15
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	110.63	0.08	0.04	141.72	0.10	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	17,416.90	12.65	6.69	20,060.69	13.78	7.31
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,43,743.93	104.41	55.23	1,64,465.07	113.00	59.91
27	Other Contracts	56,778.10	41.24	21.81	71,216.97	48.93	25.94
28	Purchased Repairs	4,289.38	3.12	1.65	4,345.98	2.99	1.58
29	Workshop Debit	10,206.71	7.41	3.92	10,663.14	7.33	3.88
30	Welfare Expenses	12,213.52	8.87	4.69	13,177.81	9.05	4.80
31	Other Misc. Expenses	3,477.73	2.53	1.34	20,337.19	13.97	7.41
32	CSR	375.40	0.27	0.14	545.90	0.38	0.20
33	Other (ECL/BCCL Revival Package)	8,602.80	6.25	3.31	8,736.60	6.00	3.18
34	**Sub-total (11,12,18,19,20 to 33)**	**9,14,948.57**	**664.59**	**351.53**	**9,73,079.88**	**668.57**	**354.48**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,029.40	0.75	0.40	9.97	0.01	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.05	-0.01	-0.00	45.65	0.03	0.02
39	OBR Adjustment	-597.38	-0.43	-0.23	-3,847.69	-2.64	-1.40
40	Interest	3.24	0.00	0.00	2.97	0.00	0.00
41	Depreciation	44,873.77	32.59	17.24	50,423.74	34.64	18.37
42	Prov for Land Reclmn	6,335.53	4.60	2.43	5,652.83	3.88	2.06
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-3,083.12	-2.24	-1.18	7,208.91	4.95	2.63
45	Prov for Leave Encashment (Acturial)	-101.96	-0.07	-0.04	1,602.85	1.10	0.58
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**48,449.43**	**35.19**	**18.61**	**61,099.22**	**41.98**	**22.26**
48	**Total Cost (34 + 47)**	**9,63,398.01**	**699.78**	**370.14**	**10,34,179.11**	**710.55**	**376.74**
49	**Gross Sale Value of Raw Coal**	**19,81,413.61**	**1,439.24**	**761.27**	**16,01,829.97**	**1,100.57**	**583.53**
50	**Accr/Decr in Stock**	**-35,143.46**	**-25.53**	**-13.50**	**-10,435.35**	**-7.17**	**-3.80**
51	**Sale Value of Production (49 + 50)**	**19,46,270.14**	**1,413.71**	**747.77**	**15,91,394.62**	**1,093.40**	**579.73**
52	Evacuation Charges	86,037.51	62.49	33.06	87,372.03	60.03	31.83
53	Re-imb of Surface Trnsp Charges	1,55,440.84	112.91	59.72	1,57,424.53	108.16	57.35
54	Grade Slipage	1,466.17	1.06	0.56	7,338.82	5.04	2.67
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,24,527.97	90.45	47.84	1,26,674.25	87.03	46.15
57	Performance Incentives	3,836.78	2.79	1.47	56,436.70	38.78	20.56
58	**Net S. Value of R. Coal (51-57)**	**23,17,579.41**	**1,683.42**	**890.43**	**20,26,640.95**	**1,392.44**	**738.29**
59	**Profit/Loss on Coal (58 - 48)**	**13,54,181.40**	**983.64**	**520.29**	**9,92,461.84**	**681.89**	**361.54**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	66,043.04	47.97	25.37	97,015.34	66.66	35.34
62	Int on Parking fund with CIL	895.18	0.65	0.34	1,110.18	0.76	0.40
63	Dividend from Mutual Fund	10,353.11	7.52	3.98	14,088.92	9.68	5.13
64	Interest on Tax Free Bond	4,952.34	3.60	1.90	2,003.81	1.38	0.73
65	**Total Interest on Surplus Funds**	**82,243.67**	**59.74**	**31.60**	**1,14,218.25**	**78.48**	**41.61**
66	Interest on IT Refund	-	-	-	1,667.03	1.15	0.61
67	Interest others (Gratutiy, LE)	9,846.00	7.15	3.78	10,526.40	7.23	3.83
68	Others	-121.07	-0.09	-0.05	-211.06	-0.15	-0.08
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**14,46,150.00**	**1,050.44**	**555.62**	**11,18,662.46**	**768.60**	**407.52**

No 39

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	PARTICULARS	OPENCAST					
		Prog. Dec'22			Prog. Dec'23		
	Total Production - Coal (L Te)	1,373.794			1,452.222		
	Departmental Prodn - Coal (L Te)	1.135			3.223		
	Hired Prodn - Coal (L Te)	21.335			20.134		
	Cont.Surface Miner - Coal (L Te)	1,086.488			1,182.893		
	Deptt. Surface Miner - Coal (L Te)	264.835			245.971		
	Total Revenue - Coal (L Te)	1,373.794			1,452.222		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	1,373.794			1,452.222		
	Departmental OBR (L Cum)	109.505			97.671		
	Contr OBR (L Cum)	1,479.189			1,577.924		
	Cont. Surface Miner - Rejects (L Cum)	22.358			25.509		
	Dept. Surface Miner - Rejects (L Cum)	8.345			4.343		
	Total Revenue OBR (L Cum)	**1,619.398**			**1,705.447**		
	Total OBR (L Cum)	1,619.398			1,705.447		
	Composite Production (L Cum)	**2,600.679**			**2,742.748**		
	Despatch (L Te)	1,430.448			1,452.484		
	Manpower (No.) (End of Month)	14,168			14,309		
	Manshifts - Actual (Lakh)	31.801			31.791		
	Manshifts - Adjusted (Lakh)	34.841			36.838		
	O.M.S. (Te)	39.430			39.422		
	E.M.S. (Rs)	5,614.61			6,478.99		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	80,362.91	58.50	30.90	95,505.80	65.77	34.82
2	Normal OT	5,982.22	4.35	2.30	7,973.76	5.49	2.91
3	Sunday OT	10,687.63	7.78	4.11	14,045.99	9.67	5.12
4	Holiday OT	3,510.06	2.56	1.35	4,206.11	2.90	1.53
4a	**Total Sunday/Holiday OT**	**14,197.69**	**10.33**	**5.46**	**18,252.09**	**12.57**	**6.65**
5	Production Incentive	5.36	0.00	0.00	47.74	0.03	0.02
6	LTC/LLTC	436.04	0.32	0.17	364.91	0.25	0.13
7	Retirement Gratuity	3,233.43	2.35	1.24	5,028.18	3.46	1.83
8	Other Perquisites	58,997.16	42.94	22.69	69,005.05	47.52	25.16
9	Prov for PRP	2,383.17	1.73	0.92	2,925.62	2.01	1.07
10	Prov for NCWA XI	12,952.13	9.43	4.98	6,870.47	4.73	2.50
11	**Total Salaries & Wages (1-10)**	**1,78,550.10**	**129.97**	**68.66**	**2,05,973.62**	**141.83**	**75.10**
	Area Office	87,487.86	63.68	33.64	84,821.86	58.41	30.93
	HQ Expenses	38,451.62	27.99	14.79	32,494.95	22.38	11.85
	Apex Office Expenses	27,476.44	20.00	10.57	29,044.60	20.00	10.59
12	**Total Administration**	**1,53,415.91**	**111.67**	**58.99**	**1,46,361.41**	**100.78**	**53.36**
13	Explosives	47,223.29	34.37	18.16	33,481.96	23.06	12.21
14	Timber	0.84	0.00	0.00	-	-	-
15	POL	42,940.67	31.26	16.51	33,677.85	23.19	12.28
16	HEMM Stores	6,803.32	4.95	2.62	7,146.91	4.92	2.61
17	Other Stores	4,543.69	3.31	1.75	5,216.67	3.59	1.90
18	**Total Stores (13-17)**	**1,01,511.81**	**73.89**	**39.03**	**79,523.39**	**54.76**	**28.99**
19	**Power (Incl. GT Sets)**	**9,356.92**	**6.81**	**3.60**	**10,460.79**	**7.20**	**3.81**
20	Coal Trnsp: Pithead to Siding	1,70,338.45	123.99	65.50	1,70,589.94	117.47	62.20
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	110.63	0.08	0.04	141.72	0.10	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	17,416.90	12.68	6.70	20,060.69	13.81	7.31
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,43,743.93	104.63	55.27	1,64,465.07	113.25	59.96
27	Other Contracts	56,541.94	41.16	21.74	70,879.15	48.81	25.84
28	Purchased Repairs	4,051.67	2.95	1.56	4,179.83	2.88	1.52
29	Workshop Debit	9,716.97	7.07	3.74	10,122.91	6.97	3.69
30	Welfare Expenses	9,968.89	7.26	3.83	10,794.75	7.43	3.94
31	Other Misc. Expenses	2,613.73	1.90	1.01	19,093.17	13.15	6.96
32	CSR	372.97	0.27	0.14	537.26	0.37	0.20
33	Other (ECL/BCCL Revival Package)	8,583.27	6.25	3.30	8,716.32	6.00	3.18
34	**Sub-total (11,12,18,19,20 to 33)**	**8,66,294.08**	**630.59**	**333.10**	**9,21,900.03**	**634.82**	**336.12**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,021.14	0.74	0.39	9.97	0.01	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.05	-0.01	-0.00	45.65	0.03	0.02
39	OBR Adjustment	-597.38	-0.43	-0.23	-3,847.69	-2.65	-1.40
40	Interest	3.24	0.00	0.00	2.97	0.00	0.00
41	Depreciation	44,275.92	32.23	17.02	49,808.50	34.30	18.16
42	Prov for Land Reclmn	6,200.08	4.51	2.38	5,506.55	3.79	2.01
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,579.44	-1.88	-0.99	6,067.01	4.18	2.21
45	Prov for Leave Encashment (Acturial)	-227.82	-0.17	-0.09	1,347.61	0.93	0.49
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**48,085.70**	**35.00**	**18.49**	**58,940.56**	**40.59**	**21.49**
48	**Total Cost (34 + 47)**	**9,14,379.78**	**665.59**	**351.59**	**9,80,840.59**	**675.41**	**357.61**
49	**Gross Sale Value of Raw Coal**	**19,66,252.09**	**1,431.26**	**756.05**	**15,95,690.34**	**1,098.79**	**581.79**
50	**Accr/Decr in Stock**	**-33,135.84**	**-24.12**	**-12.74**	**-8,919.17**	**-6.14**	**-3.25**
51	**Sale Value of Production (49 + 50)**	**19,33,116.25**	**1,407.14**	**743.31**	**15,86,771.18**	**1,092.65**	**578.53**
52	Evacuation Charges	85,835.31	62.48	33.00	87,150.28	60.01	31.77
53	Re-imb of Surface Trnsp Charges	1,55,255.33	113.01	59.70	1,57,221.26	108.26	57.32
54	Grade Slipage	1,701.79	1.24	0.65	7,352.81	5.06	2.68
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,24,234.79	90.43	47.77	1,26,352.71	87.01	46.07
57	Performance Incentives	3,827.76	2.79	1.47	56,293.47	38.76	20.52
58	**Net S. Value of R. Coal (51-57)**	**23,03,971.23**	**1,677.09**	**885.91**	**20,21,141.71**	**1,391.76**	**736.90**
59	**Profit/Loss on Coal (58 - 48)**	**13,89,591.46**	**1,011.50**	**534.32**	**10,40,301.12**	**716.35**	**379.29**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	23.36	0.02	0.01	50.75	0.03	0.02
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	**Total Interest on Surplus Funds**	**23.36**	**0.02**	**0.01**	**50.75**	**0.03**	**0.02**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-121.07	-0.09	-0.05	-0.17	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**13,89,493.74**	**1,011.43**	**534.28**	**10,40,351.71**	**716.39**	**379.31**

No — 41

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	PARTICULARS	UNDERGROUND					
		Prog. Dec'22			Prog. Dec'23		
	Total Production - Coal (L Te)	2.917			3.236		
	Departmental Prodn - Coal (L Te)	2.917			3.236		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	2.917			3.236		
	Internal Consumption (L Te)	0.005			0.001		
	Net Saleable Coal (L Te)	2.912			3.235		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**2.084**			**2.311**		
	Despatch (L Te)	3.368			3.696		
	Manpower (No.) (End of Month)	2,936			2,585		
	Manshifts - Actual (Lakh)	5.676			4.940		
	Manshifts - Adjusted (Lakh)	5.676			4.940		
	O.M.S. (Te)	0.514			0.655		
	E.M.S. (Rs)	5,592.38			6,546.90		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	15,898.90	5,450.43		17,185.34	5,310.75	
2	Normal OT	768.87	263.58		951.24	293.96	
3	Sunday OT	747.19	256.15		884.58	273.36	
4	Holiday OT	171.98	58.96		210.31	64.99	
4a	**Total Sunday/Holiday OT**	**919.17**	**315.11**		**1,094.89**	**338.35**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	48.72	16.70		50.59	15.63	
7	Retirement Gratuity	2,350.98	805.96		2,297.17	709.89	
8	Other Perquisites	8,717.93	2,988.66		10,134.99	3,132.00	
9	Prov for PRP	278.80	95.58		322.98	99.81	
10	Prov for NCWA XI	2,759.00	945.84		304.48	94.09	
11	**Total Salaries & Wages (1-10)**	**31,742.37**	**10,881.85**		**32,341.67**	**9,994.49**	
	Area Office	9,151.38	3,137.26		10,352.70	3,199.28	
	HQ Expenses	81.63	27.98		72.40	22.37	
	Apex Office Expenses	57.57	19.73		65.40	20.21	
12	**Total Administration**	**9,290.58**	**3,184.98**		**10,490.50**	**3,241.86**	
13	Explosives	178.81	61.30		240.00	74.17	
14	Timber	28.13	9.64		2.06	0.64	
15	POL	143.74	49.28		79.65	24.61	
16	HEMM Stores	17.41	5.97		5.61	1.73	
17	Other Stores	760.30	260.65		905.25	279.75	
18	**Total Stores (13-17)**	**1,128.40**	**386.83**		**1,232.57**	**380.90**	
19	**Power (Incl. GT Sets)**	**2,398.50**	**822.25**		**2,409.12**	**744.49**	
20	Coal Trnsp: Pithead to Siding	0.43	0.15		5.78	1.79	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	236.16	80.96		337.82	104.40	
28	Purchased Repairs	237.71	81.49		166.15	51.34	
29	Workshop Debit	489.75	167.89		540.23	166.95	
30	Welfare Expenses	2,244.63	769.50		2,383.06	736.43	
31	Other Misc. Expenses	864.00	296.19		1,244.02	384.44	
32	CSR	2.43	0.83		8.64	2.67	
33	Other (ECL/BCCL Revival Package)	19.53	6.70		20.28	6.27	
34	**Sub-total (11,12,18,19,20 to 33)**	**48,654.49**	**16,679.63**		**51,179.85**	**15,816.02**	

Mahanadi Coalfields Limited, Sambalpur

Confirmed Cost Sheet - Dec'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	8.26	2.83		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	597.85	204.95		615.24	190.13	
42	Prov for Land Reclmn	135.45	46.43		146.28	45.20	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-503.68	-172.67		1,141.90	352.88	
45	Prov for Leave Encashment (Acturial)	125.86	43.15		255.24	78.88	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**363.74**	**124.70**		**2,158.66**	**667.09**	
48	**Total Cost (34 + 47)**	**49,018.23**	**16,804.33**		**53,338.52**	**16,483.11**	
49	**Gross Sale Value of Raw Coal**	**15,161.52**	**5,197.64**		**6,139.63**	**1,897.32**	
50	**Accr/Decr in Stock**	**-2,007.62**	**-688.25**		**-1,516.19**	**-468.54**	
51	**Sale Value of Production (49 + 50)**	**13,153.89**	**4,509.39**		**4,623.44**	**1,428.78**	
52	Evacuation Charges	202.20	69.32		221.75	68.53	
53	Re-imb of Surface Trnsp Charges	185.51	63.60		203.27	62.82	
54	Grade Slipage	-235.62	-80.78		-14.00	-4.33	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	293.19	100.51		321.54	99.36	
57	Performance Incentives	9.02	3.09		143.24	44.26	
58	**Net S. Value of R. Coal (51-57)**	**13,608.18**	**4,665.13**		**5,499.24**	**1,699.42**	
59	**Profit/Loss on Coal (58 - 48)**	**-35,410.05**	**-12,139.20**		**-47,839.28**	**-14,783.69**	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-1.12	-0.35	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	**Overall Profit & Loss (59, 65 to 69)**	**-35,410.05**	**-12,139.20**		**-47,840.40**	**-14,784.04**	

No 43

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Dec'23
MIS : Cost : 7

Project/Area Name	Grade	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
		(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher		227	-	-	-	-	6,998.15	-	-	-	-	-	-	-	-4,464.12
Deulbera		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	G-8	827	0.38	0.38	-	0.22	6,618.97	30,464.05	922.71	537.69	50,635.94	52,088.84	3,031.74	-49,057.10	-18,791.32
Handidhua		-	-	-0.00	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA		**1,054**	**0.38**	**0.38**	**-**	**0.17**	**6,703.79**	**39,744.98**	**968.53**	**1,485.25**	**61,784.02**	**63,742.98**	**3,031.74**	**-60,711.24**	**-23,255.44**
Orient 1&2	G-14	684	1.40	1.40	-	1.20	7,910.57	6,578.45	320.88	757.15	10,478.16	11,073.39	1,604.44	-9,468.95	-13,219.60
Orient 3		54	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4		36	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	757	1.46	1.46	-	1.10	6,014.55	5,445.63	283.91	537.58	8,844.68	9,240.95	1,440.12	-7,800.83	-11,364.24
ORIENT AREA		**1,531**	**2.85**	**2.85**	**-**	**1.07**	**6,413.40**	**5,999.99**	**302.00**	**645.03**	**9,644.04**	**10,137.67**	**1,520.53**	**-8,617.14**	**-24,583.84**
Other Adjustments															-
TOTAL UG (COLL)		**2,585**	**3.24**	**3.23**	**-**	**0.66**	**6,546.90**	**9,994.49**	**380.90**	**744.49**	**15,816.02**	**16,483.11**	**1,699.42**	**-14,783.69**	**-47,839.28**
Balanda															
Jagannath	G-12	1,005	50.15	50.15	57.91	32.97	6,713.61	302.40	96.48	9.76	894.86	881.80	1,628.81	747.01	37,463.66
Ananta	G-12	1,307	139.83	139.83	251.32	40.41	6,952.35	147.77	75.55	2.72	695.95	957.76	1,326.49	368.73	51,557.75
Bhubaneswari	G-12	727	185.90	185.90	49.69	78.94	6,348.33	57.10	5.82	3.21	567.65	426.09	1,428.36	1,002.27	1,86,316.97
JAGANNATH AREA		**3,039**	**375.87**	**375.87**	**358.91**	**51.24**	**6,727.92**	**123.56**	**43.86**	**3.90**	**659.04**	**684.68**	**1,417.21**	**732.53**	**2,75,338.38**
Bharatpur	G-13	2,082	71.89	71.89	95.67	20.13	5,542.62	361.52	111.72	21.48	991.55	975.15	1,441.78	466.63	33,545.66
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-194.38
BHARATPUR AREA		**2,088**	**71.89**	**71.89**	**95.67**	**20.13**	**5,572.86**	**363.49**	**111.72**	**21.48**	**993.54**	**977.85**	**1,441.78**	**463.93**	**33,351.28**
Lingaraj	G-12,13	1,792	124.55	124.55	92.91	23.65	5,160.74	222.22	53.02	16.72	680.58	697.56	1,349.98	652.42	81,259.04
LINGARAJ AREA		**1,792**	**124.55**	**124.55**	**92.91**	**23.65**	**5,160.74**	**222.22**	**53.02**	**16.72**	**680.58**	**697.56**	**1,349.98**	**652.42**	**81,259.04**
Kaniha	G-12,13	545	87.12	87.12	47.32	33.77	4,432.20	70.77	16.08	0.63	339.09	571.14	1,270.92	699.79	60,963.90
KANIHA AREA		**545**	**87.12**	**87.12**	**47.32**	**33.77**	**4,432.20**	**70.77**	**16.08**	**0.63**	**339.09**	**571.14**	**1,270.92**	**699.79**	**60,963.90**
Hingula	G-11,13,14	1,404	94.60	94.60	105.24	22.08	5,992.32	182.81	63.87	6.09	700.99	934.04	1,413.68	479.63	45,373.95
Balaram	G-13	1,397	54.31	54.31	85.90	15.04	7,084.96	354.02	109.48	9.35	1,034.51	978.22	1,491.30	513.07	27,867.53
HINGULA AREA		**2,801**	**148.92**	**148.92**	**191.15**	**18.86**	**6,521.86**	**245.25**	**80.50**	**7.28**	**822.64**	**950.16**	**1,441.99**	**491.83**	**73,241.48**
Lajkura	G-12,14	386	35.54	35.54	91.79	32.13	7,857.25	194.80	122.10	9.14	882.44	1,043.74	1,284.39	240.65	8,551.84
Samaleswari	G-14	640	51.64	51.64	91.49	30.43	7,809.78	214.45	91.74	12.62	806.82	681.55	1,233.13	551.58	28,483.17
IB VALLEY AREA		**1,026**	**87.17**	**87.17**	**183.28**	**31.10**	**7,827.97**	**206.44**	**104.11**	**11.20**	**837.65**	**829.19**	**1,254.03**	**424.84**	**37,035.01**
Belpahar	G-10,14	470	56.50	56.50	37.89	27.46	9,968.19	169.18	26.39	11.10	534.71	442.56	1,672.17	1,229.61	69,478.09
Lakhanpur	G-14	1,136	168.43	168.43	449.03	76.45	6,980.12	96.56	96.66	8.16	708.05	622.55	1,184.69	562.15	94,681.16
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA		**1,607**	**224.93**	**224.93**	**486.92**	**52.79**	**7,877.01**	**115.18**	**79.01**	**8.90**	**664.40**	**577.33**	**1,307.15**	**729.82**	**1,64,159.26**
Basundhara West	G-14	362	10.38	10.38	1.04	8.16	7,139.09	444.14	85.69	30.12	707.49	795.77	1,594.24	798.47	8,291.02
Siarmal OCP		54	37.91	37.91	54.93	592.37	14,164.65	24.66	12.87	6.60	578.80	796.83	1,139.59	342.75	12,994.32
MAHALAXMI AREA		**416**	**48.30**	**48.30**	**55.97**	**36.12**	**7,790.34**	**114.85**	**28.52**	**11.66**	**606.47**	**796.61**	**1,237.34**	**440.73**	**21,285.33**
Kulda	G-9, 13	320	169.97	169.97	85.34	241.10	10,908.17	32.41	12.87	2.21	360.02	430.14	1,566.91	1,136.77	1,93,221.79
Garjanbahal	G-14	675	113.50	113.50	107.99	104.90	7,765.08	71.15	40.56	2.76	466.95	540.36	1,425.35	884.98	1,00,445.66
BASUNDHARA AREA		**995**	**283.47**	**283.47**	**193.33**	**158.63**	**8,792.43**	**47.92**	**23.95**	**2.43**	**402.84**	**474.27**	**1,510.23**	**1,035.96**	**2,93,667.45**
Other Adjustments															-
TOTAL OC (REV)		**14,309**	**1,452.22**	**1,452.22**	**1,705.45**	**39.42**	**6,478.99**	**141.83**	**54.76**	**7.20**	**634.82**	**675.41**	**1,391.76**	**716.35**	**10,40,301.12**
HQ (Interest Income)															**1,26,200.61**
MCL (REV)		**16,894**	**1,455.46**	**1,455.46**	**1,705.45**	**34.84**	**6,488.12**	**163.74**	**55.48**	**8.84**	**668.57**	**710.55**	**1,392.44**	**668.58**	**11,18,662.46**

No 44

Mahanadi Coalfields Limited, Sambalpu

Project wise Usage of Diesel

Period Prog Dec'23

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Dec'22	Dec'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.594	0.582	-2.04%	(F)
Handidhua	-	-		
TALCHER AREA	**1.595**	**0.832**	**-47.84%**	**(F)**
Orient 1&2	0.199	0.103	-48.18%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.188	0.159	-15.40%	(F)
ORIENT AREA	**0.194**	**0.132**	**-31.93%**	**(F)**
TOTAL UG (COLL)	**0.388**	**0.215**	**-44.65%**	**(F)**
Balanda	-	-		
Jagannath	1.467	1.502	2.38%	(A)
Ananta	1.114	0.781	-29.87%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**1.478**	**1.099**	**-25.64%**	**(F)**
Bharatpur	2.192	5.334	143.31%	(A)
Chendipada	-	-		
BHARATPUR AREA	**2.192**	**5.334**	**143.31%**	**(A)**
Lingaraj OCP	1.059	0.865	-18.29%	(F)
LINGARAJ AREA	**1.059**	**0.865**	**-18.29%**	**(F)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**	**0.00%**	
Hingula	1.091	1.149	5.29%	(A)
Balaram	1.216	1.328	9.28%	(A)
HINGULA AREA	**1.159**	**1.245**	**7.47%**	**(A)**
Lajkura	1.462	1.711	16.99%	(A)
Samaleswari	0.858	0.814	-5.06%	(F)
IB VALLEY AREA	**1.057**	**1.026**	**-2.89%**	**(F)**
Belpahar	7.837	-	-100.00%	(F)
Lakhanpur	0.917	0.910	-0.82%	(F)
Lilari	-	-		
LAKHANPUR AREA	**0.986**	**0.994**	**0.78%**	**(A)**
Basundhara West	1.339	0.945	-29.45%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	**1.339**	**0.945**	**-29.45%**	**(F)**
Kulda	-	-		
Garjanbahal	0.646	0.987	52.76%	(A)
BASUNDHARA AREA	**0.731**	**1.217**	**66.55%**	**(A)**
TOTAL OC (REV)	**1.115**	**1.168**	**4.70%**	**(A)**
MCL (REV)	**1.111**	**1.161**	**4.44%**	**(A)**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Dec'23

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Dec'22	Dec'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.553	0.631	14%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.553**	**0.631**	**14%**	**(A)**
Orient 1&2	0.481	0.444	-8%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.635	0.699	10%	(A)
Service Unit	-	-		
ORIENT AREA	**0.558**	**0.574**	**3%**	**(A)**
TOTAL UG (COLL)	**0.558**	**0.581**	**4%**	**(A)**
Balanda	-	-		
Jagannath	0.588	0.460	-22%	(F)
Ananta	0.693	0.421	-39%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	**0.544**	**0.370**	**-32%**	**(F)**
Bharatpur	0.519	0.493	-5%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.519**	**0.493**	**-5%**	**(F)**
Lingaraj OCP	0.364	0.269	-26%	(F)
Service Unit	-	-		
LINGARAJ AREA	**0.364**	**0.269**	**-26%**	**(F)**
Kaniha OCP	0.224	0.229	2%	(A)
Service Unit	-	-		
KANIHA AREA	**0.224**	**0.229**	**2%**	**(A)**
Hingula	0.413	0.418	1%	(A)
Balaram	0.280	0.230	-18%	(F)
Service Unit	-	-		
HINGULA AREA	**0.349**	**0.333**	**-5%**	**(F)**
Lajkura	0.488	0.464	-5%	(F)
Samaleswari	0.447	0.470	5%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.466**	**0.467**	**0%**	**(A)**
Belpahar	0.202	0.214	6%	(A)
Lakhanpur	0.459	0.449	-2%	(F)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.433**	**0.432**	**0%**	**(F)**
Basundhara West	3.610	0.331	-91%	(F)
Siarmal OCP	-	0.207		(A)
Service Unit	-	-		
MAHALAXMI AREA	**3.610**	**0.208**	**-94%**	**(F)**
Kulda	0.141	0.344	143%	(A)
Garjanbahal	0.091	0.219	140%	(A)
Service Unit	-	-		
BASUNDHARA AREA	**0.114**	**0.274**	**140%**	**(A)**
TOTAL OC (REV)	**0.405**	**0.376**	**-7%**	**(F)**
MCL (REV)	**0.405**	**0.376**	**-7%**	**(F)**

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - Dec'23

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.08	32.80	0.05	54.42	0.42	143.58	0.20	148.49	-	-	176.38	202.91
Deulbera	0.02	-	0.01	-	0.12	-	0.08	-	-	-	-	-
Nandira	0.50	204.63	0.31	311.83	2.32	386.61	0.77	465.12	-	-	591.24	776.94
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.60**	**237.43**	**0.37**	**366.25**	**2.86**	**530.19**	**1.05**	**613.60**	**-**	**-**	**767.62**	**979.85**
Orient 1&2	0.42	322.72	0.28	317.92	0.43	234.42	0.27	285.12	-	-	557.14	603.03
Orient 3	0.01	-	0.01	-	0.13	-	0.07	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.10	-	0.05	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.30	208.71	0.25	267.08	0.45	154.56	0.28	196.17	-	-	363.27	463.25
ORIENT AREA	**0.73**	**531.44**	**0.54**	**585.00**	**1.10**	**388.98**	**0.67**	**481.28**	**-**	**-**	**920.41**	**1,066.28**
TOTAL UG (COLL)	**1.34**	**768.87**	**0.91**	**951.24**	**3.96**	**919.17**	**1.72**	**1,094.89**	**-**	**-**	**1,688.03**	**2,046.13**
Balanda	-		-		-		-				-	-
Jagannath	0.96	532.77	0.89	843.96	3.12	1,012.14	1.84	1,340.73	-	-	1,544.91	2,184.69
Ananta	0.96	441.91	0.60	643.52	4.61	1,355.45	2.55	1,874.11	0.58	30.75	1,797.94	2,548.38
Bhubaneswari	0.55	286.14	0.43	388.95	1.89	631.29	1.35	863.99	-	-	917.43	1,252.94
JAGANNATH AREA	**2.46**	**1,260.81**	**1.92**	**1,876.44**	**9.61**	**2,998.87**	**5.75**	**4,078.84**	**0.58**	**30.75**	**4,260.27**	**5,986.02**
Bharatpur	1.24	559.32	1.05	587.32	5.85	2,201.41	4.32	2,757.26	-	-	2,760.74	3,344.58
Chendipada	-	0.44	-	0.50	0.00	6.48	-	9.00	-	-	6.91	9.50
BHARATPUR AREA	**1.24**	**559.76**	**2.08**	**587.81**	**5.85**	**2,207.89**	**4.32**	**2,766.26**	**-**	**-**	**2,767.65**	**3,354.07**
Lingaraj OCP	1.60	953.39	1.50	1,189.67	6.03	2,022.92	6.45	2,543.88	0.29	-	2,976.60	3,733.56
LINGARAJ AREA	**1.60**	**953.39**	**1.50**	**1,189.67**	**0.75**	**2,022.92**	**3.73**	**2,543.88**	**0.29**	**-**	**2,976.60**	**3,733.56**
Kaniha OCP	0.48	94.94	0.10	103.67	3.37	346.11	0.87	497.09	-	-	441.05	600.77
KANIHA AREA	**0.48**	**94.94**	**0.10**	**103.67**	**3.37**	**346.11**	**0.87**	**497.09**	**-**	**-**	**441.05**	**600.77**
Hingula	0.92	432.05	0.77	569.95	4.13	1,255.19	2.83	1,690.13	-	0.20	1,687.24	2,260.28
Balaram	1.50	654.10	1.14	911.00	4.38	1,475.11	2.83	1,867.38	1.30	7.58	2,130.51	2,785.96
HINGULA AREA	**2.42**	**1,086.15**	**1.91**	**1,480.95**	**8.51**	**2,730.30**	**5.65**	**3,557.51**	**1.30**	**7.78**	**3,817.74**	**5,046.24**
Lajkura	0.53	300.61	0.39	397.46	1.08	417.46	0.75	518.40	2.80	2.73	720.86	918.59
Samaleswari	0.49	304.07	0.38	437.87	1.87	749.32	1.22	920.41	-	-	1,053.39	1,358.28
IB VALLEY AREA	**1.01**	**604.68**	**0.78**	**835.34**	**2.95**	**1,166.78**	**1.96**	**1,438.81**	**2.80**	**2.73**	**1,774.25**	**2,276.87**
Belpahar	0.32	181.92	0.27	289.93	1.62	666.59	1.05	789.18	-	-	848.51	1,079.10
Lakhanpur	1.15	632.12	0.84	826.92	2.73	1,021.82	1.89	1,241.23	-	6.48	1,653.94	2,074.63
Lilari	-	5.84	-	6.83	-	7.61	-	9.50	-	-	13.45	16.33
LAKHANPUR AREA	**1.47**	**819.88**	**1.11**	**1,123.67**	**4.34**	**1,696.03**	**2.95**	**2,039.91**	**-**	**6.48**	**2,515.90**	**3,170.07**
Basundhara West	0.27	145.36	0.17	150.63	1.02	337.36	0.72	410.50	-	-	482.72	561.13
Siarmal OCP	-	-	0.01	11.18	-	-	0.03	32.40	-	-	-	43.58
MAHALAXMI AREA	**0.27**	**145.36**	**0.17**	**161.81**	**1.02**	**337.36**	**0.74**	**442.90**	**-**	**-**	**482.72**	**604.71**
Kulda	0.29	149.95	0.24	216.29	0.67	218.32	0.44	283.97	0.30	-	368.57	500.26
Garjanbahal	0.61	307.30	0.47	398.10	1.68	473.12	1.16	602.92	0.08	-	780.50	1,001.02
BASUNDHARA AREA	**0.90**	**457.25**	**0.71**	**614.40**	**2.36**	**691.44**	**1.60**	**886.88**	**0.38**	**-**	**1,149.07**	**1,501.28**
TOTAL OC (REV)	**11.85**	**5,982.22**	**10.28**	**7,973.76**	**38.74**	**########**	**27.56**	**########**	**5.36**	**47.74**	**20,185.26**	**########**
Adjustment		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00
MCL (REV)	**13.19**	**6,751.09**	**11.19**	**8,925.01**	**42.70**	**########**	**29.28**	**########**	**5.36**	**47.74**	**21,873.30**	**########**

No 47

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Dec'23

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Dec'22	Dec'23	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	81.65	95.43	17%	(A)
Handidhua	-	-		
TALCHER AREA	**345.42**	**484.42**	**40%**	**(A)**
Orient 1&2	131.95	110.32	-16%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	113.26	99.93	-12%	(F)
ORIENT AREA	**161.53**	**139.35**	**-14%**	**(F)**
TOTAL UG (COLL)	**187.02**	**180.20**	**-4%**	**(F)**
Balanda	-	-		
Jagannath	7.49	4.81	-36%	(F)
Ananta	5.13	2.99	-42%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	**9.21**	**6.56**	**-29%**	**(F)**
Bharatpur	23.90	42.24	77%	(A)
Chendipada	-	-		
BHARATPUR AREA	**23.90**	**42.24**	**77%**	**(A)**
Lingaraj OCP	27.66	29.29	6%	(A)
LINGARAJ AREA	**27.66**	**29.29**	**6%**	**(A)**
Kaniha OCP	-	-		
KANIHA AREA	**-**	**-**		
Hingula	18.72	10.99	-41%	(F)
Balaram	15.80	47.21	199%	(A)
HINGULA AREA	**16.88**	**19.56**	**16%**	**(A)**
Lajkura	5.30	6.02	14%	(A)
Samaleswari	24.82	12.15	-51%	(F)
IB VALLEY AREA	**12.12**	**9.08**	**-25%**	**(F)**
Belpahar	142.91	-	-100%	(F)
Lakhanpur	6.31	7.13	13%	(A)
Lilari	-	-		
LAKHANPUR AREA	**9.68**	**10.45**	**8%**	**(A)**
Basundhara West	-	52.59		(A)
Siarmal OCP	-	47,13,978.69		(A)
MAHALAXMI AREA	**-**	**90.31**		**(A)**
Kulda	-	-		
Garjanbahal	6.51	4.04	-38%	(F)
BASUNDHARA AREA	**11.40**	**8.65**	**-24%**	**(F)**
TOTAL OC (REV)	**14.61**	**13.62**	**-7%**	**(F)**
MCL (REV)	**19.86**	**18.35**	**-8%**	**(F)**

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Dec		Dec		Dec	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.386	0.354	175.876	202.022	176.262	202.376
OB Removal (Rev)	(L Cum)			250.424	230.616	250.424	230.616
Actual Manshifts	(L No)	0.634	0.539	3.324	3.091	3.958	3.630
Adjusted Manshifts	(L No)	0.634	0.539	3.465	3.926	4.099	4.465
OMS	(Te)	0.61	0.66	50.76	51.46	43.00	45.32

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Dec		Prog Dec		Prog Dec	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	2.917	3.236	1373.794	1452.218	1376.711	1455.454
OB Removal (Rev)	(L Cum)			1619.398	1706.849	1619.398	1706.849
Actual Manshifts	(L No)	5.676	4.899	31.801	31.472	37.477	36.371
Adjusted Manshifts	(L No)	5.676	4.899	34.841	36.670	40.517	41.569
OMS	(Te)	0.51	0.66	39.43	39.60	33.98	35.01

Mahanadi Coalfields Limited
Sambalpur

Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Jan		Jan		Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.460	0.411	189.900	205.298	190.359	205.709
OB Removal (Rev)	(L Cum)			234.085	226.377	234.085	226.377
Actual Manshifts	(L No)	0.615	0.580	3.164	3.410	3.779	3.990
Adjusted Manshifts	(L No)	0.615	0.580	3.760	4.347	4.375	4.927
OMS	(Te)	0.75	0.71	50.51	47.23	43.51	41.75

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Jan		Prog Jan		Prog Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.377	3.647	1563.693	1657.520	1567.070	1661.167
OB Removal (Rev)	(L Cum)			1853.483	1931.824	1853.483	1931.824
Actual Manshifts	(L No)	6.291	5.520	34.965	35.201	41.256	40.721
Adjusted Manshifts	(L No)	6.291	5.520	38.601	41.185	44.892	46.705
OMS	(Te)	0.54	0.66	40.51	40.25	34.91	35.57

No 50

EXCAVATION

APRIL 2023 [redacted] JAN'24 [redacted] JAN'23 ← ←Change HERE only

Jan-24 APR'23 APR'22

"% AVAILABILITY of HEMM (Absolute)
April 2023 toJanuary 2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*
Lajkura	91	85			80	77	85	71	94	94
Samleswari	92	93	88	82	89	90	79	83	96	100
IB VALLEY AREA	**91**	**90**	**88**	**82**	**84**	**83**	**82**	**77**	**95**	**96**
Belpahar	73	81			93	98	86	71	100	98
Lakhanpur	86	84	79	81	75	73	77	66	96	91
LAKHANPUR AREA	**84**	**83**	**79**	**81**	**77**	**80**	**80**	**67**	**98**	**94**
Basundhara We	94	77	89	88	94	84	85	85	92	95
MAHALAXMI AREA	**94**	**77**	**89**	**88**	**94**	**84**	**85**	**85**	**92**	**95**
Garjanbahal	93	88	85	84	98	92	83	82	99	95
Kulda	55	74					75	78		
BASUNDHARA AREA	**89**	**87**	**85**	**84**	**98**	**92**	**80**	**81**	**99**	**95**
Jagannath	85	75	69		94	90	80	78	88	84
Ananta	70	74	80	76	87	85	78	80	91	94
Bhubaneswari	44	92					68	71		
JAGANNATH AREA	**73**	**75**	**77**	**76**	**91**	**88**	**77**	**77**	**89**	**90**
Bharatpur	87	81			84	84	71	74	95	80
BHARATPUR AREA	**87**	**81**			**84**	**84**	**71**	**74**	**95**	**80**
Lingaraj	84	75	85	80	76	74	71	63	95	89
LINGARAJ AREA	**84**	**75**	**85**	**80**	**76**	**74**	**71**	**63**	**95**	**89**
Balaram	75	75	72	77	69	67	68	80	56	95
Hingula	77	77	89	76	86	79	51	66	100	97
HINGULA AREA	**76**	**76**	**78**	**77**	**74**	**72**	**61**	**74**	**82**	**96**
M C L	**83**	**80**	**81**	**80**	**84**	**82**	**75**	**74**	**94**	**92**
CMPDI NORM ->	80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)
April 2023 to January 2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*	APR'23 to JAN'24	*APR'22 to JAN'23*
Lajkura	*29*	38			*16*	18	14	13	10	7
Samleswari	*28*	25	42	26	*9*	7	23	17	12	8
IB VALLEY AREA	***28***	**31**	**42**	**26**	***13***	**13**	**19**	**15**	**11**	**8**
Belpahar	*5*	7			*3*	2	22	16	0	0
Lakhanpur	28	33	47	50	*14*	17	28	23	12	21
LAKHANPUR AREA	***24***	**25**	**47**	**50**	***13***	**13**	**27**	**21**	**7**	**11**
Basundhara We	*14*	15	42	31	*8*	9	9	8	11	2
MAHALAXMI AREA	***14***	**15**	**42**	**31**	***8***	**9**	**9**	**8**	**11**	**2**
Garjanbahal	*12*	17	33	58	*8*	12	24	25	7	12
Kulda	*7*	19					17	17		
BASUNDHARA AREA	***12***	**17**	**33**	**58**	***8***	**12**	**22**	**22**	**7**	**12**
Jagannath	*26*	27	*18*		*14*	17	18	14	11	14
Ananta	*16*	20	*52*	49	*23*	24	20	22	13	9
Bhubaneswari	*12*	24					15	16		
JAGANNATH AREA	***19***	**22**	***42***	**49**	***19***	**21**	**18**	**17**	**12**	**12**
Bharatpur	*22*	15			*14*	13	27	18	6	11
BHARATPUR AREA	***22***	**15**			***14***	**13**	**27**	**18**	**6**	**11**
Lingaraj	*30*	**24**	51	**47**	*18*	**25**	18	**14**	12	**14**
LINGARAJ AREA	***30***	**24**	**51**	**47**	***18***	**25**	**18**	**14**	**12**	**14**
Balaram	*20*	21	31	33	*11*	14	18	21	2	6
Hingula	*24*	26	36	33	*17*	18	17	22	1	7
HINGULA AREA	***21***	**23**	**33**	**33**	***13***	**15**	***17***	**22**	**2**	**7**
M C L	***21***	**22**	**41**	**43**	***14***	**15**	**20**	**18**	**8**	**11**
CMPDI NORM ->	58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Jan-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'24	*JAN'23*	JAN'24	*JAN'23*	JAN'24	*JAN'23*	JAN'24	*JAN'23*	JAN'24	*JAN'23*
Lajkura	94	82			68	*75*	92	78	96	96
Samleswari	94	93	93	76	87	*85*	92	72	94	100
IB VALLEY AREA	**94**	**88**	**93**	**76**	**76**	***80***	**92**	**75**	**95**	**97**
Belpahar	90	97		87	88	*98*	94	74	100	100
Lakhanpur	83	82	91		83	*70*	82	66	94	95
LAKHANPUR AREA	**85**	**87**	**91**	**87**	**83**	***78***	**85**	**68**	**97**	**97**
Basundhara	97	64	92	94	87	*92*	77	95	87	96
MAHALAXMI AREA	**97**	**64**	**92**	**94**	**87**	***92***	77	**95**	**87**	**96**
Garjanbahal	77	98	75	87	98	95	74	88	99	97
Kulda	87	80					72	89		
BASUNDHARA AREA	**78**	**96**	**75**	**87**	**98**	***95***	**74**	**89**	**99**	**97**
Jagannath	72	75	96		94	*86*	75	75	81	96
Ananta	59	65	82	83	81	*87*	69	77	95	93
Bhubaneswari	90	96					51	88		
JAGANNATH AREA	**69**	**70**	**85**	**83**	**87**	***87***	**67**	**79**	**88**	**94**
Bharatpur	88	73			17	*81*	82	82	96	96
BHARATPUR AREA	**88**	**73**			**17**	***81***	**82**	**82**	**96**	**96**
Lingaraj	90	69	90	54	76	*84*	**80**	76	91	74
LINGARAJ AREA	**90**	**69**	**90**	**54**	**76**	***84***	**80**	**76**	**91**	**74**
Balaram	83	79	82	86	66	*66*	74	81	98	95
Hingula	64	64	92	89	89	*76*	67	51	99	97
HINGULA AREA	**76**	**73**	**85**	**88**	**73**	***70***	***71***	**69**	**99**	**96**
M C L	**81**	**79**	**87**	**81**	**84**	***82***	**77**	**77**	**94**	**94**
CMPDI NORM ->	80%				67%		70%		78%	

UTILIZATION OF HEMM(Absolute)

Jan-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'24	*JAN'23*	JAN'24	*JAN'23*	JAN'24	*JAN'23*	JAN'24	*JAN'23*	JAN'24	*JAN'23*
Lajkura	*37*	41			*19*	20	15	15	12	10
Samleswari	*32*	32	36	31	*9*	14	27	20	13	7
IB VALLEY AREA	***34***	**36**	**36**	**31**	***15***	**17**	**21**	**17**	**13**	**9**
Belpahar	*9*	6			*3*	0	29	29	0	0
Lakhanpur	*31*	36	52	60	*13*	21	40	25	15	22
LAKHANPUR AREA	***27***	**27**	**52**	60	***12***	**15**	**36**	**26**	**8**	**12**
Basundhara	*17*	12	53	24	*8*	12	12	7	29	0
MAHALAXMI AREA	*17*	**12**	53	**24**	*8*	**12**	12	**7**	29	**0**
Garjanbahal	*20*	20	27	57	*16*	15	31	29	7	9
Kulda	*20*	12					20	16		
BASUNDHARA AREA	***20***	**24**	**27**	**57**	***16***	**15**	**28**	**24**	**7**	**9**
Jagannath	*25*	34	*7*		*13*	23	23	16	13	16
Ananta	*16*	20	*58*	64	*22*	30	27	25	17	14
Bhubaneswari	*24*	31					14	19		
JAGANNATH AREA	***19***	**25**	***46***	**64**	***18***	**27**	**23**	**20**	**13**	**15**
Bharatpur	*19*	15			*87*	14	30	21	13	17
BHARATPUR AREA	***19***	**15**			***87***	**14**	**30**	**21**	**13**	**17**
Lingaraj	***38***	26	**51**	38	***24***	30	**19**	15	**19**	14
LINGARAJ AREA	***38***	**26**	**51**	**38**	***24***	**30**	**19**	**15**	**19**	**14**
Balaram	*19*	27	34	48	*11*	19	19	24	3	3
Hingula	*26*	31	34	38	*21*	28	21	22	3	19
HINGULA AREA	***22***	**29**	**34**	**43**	***14***	**22**	***20***	**23**	***3***	**14**
M C L	***24***	**24**	**42**	**47**	***15***	**19**	**25**	**20**	**11**	**12**
CMPDI NORM ->	58%				50%		45%		40%	

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:January-2024

Project	Mine Capcity as on 1.4.2023 (MM3)	Mine Capcity for the month Jan-24 (MM3)	Composite Production Jan-24 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Jan-24 (%)	Jan-23 (%)	Dec-23 (%)	
Lajkura	2.76	0.234	0.165	70.49	81.64	53.55	-13.66
Samleswari	7.36	0.623	0.369	59.21	39.85	57.17	48.56
IB VALLEY AREA	10.12	0.857	0.534	62.28	50.36	56.18	23.68
Belpahar	2.33	0.197	0.000	0.00	0.00	0.00	0.00
Lakhanpur	11.68	0.989	0.782	79.05	107.41	74.16	-26.40
LAKHANPUR AREA	14.01	1.190	0.782	65.72	65.13	61.66	0.91
Basundhara (W)	4.67	0.396	0.094	23.89	26.41	37.22	-9.54
MAHALAXMI AREA	4.67	0.396	0.094	23.89	26.41	37.22	-9.54
Garjanbahal	16.03	1.358	0.350	25.79	55.96	33.60	-53.91
Kulda	0	0.000	0.000	0.00	--	0.00	--
BASUNDHARA AREA	16.03	1.358	0.350	25.79	55.96	33.60	-53.91
Jagannath	5.62	0.476	0.162	34.12	52.46	45.79	-34.97
Ananta	8.27	0.700	0.578	82.57	54.68	82.64	50.99
Bhubaneswari							
JAGANNATH AREA	13.89	1.176	0.741	62.96	53.88	67.73	16.85
Bharatpur	8.68	0.735	0.161	21.94	20.77	24.58	5.62
BHARATPUR AREA	8.68	0.735	0.161	21.94	20.77	24.58	5.62
Lingaraj	10.5	0.889	0.465	52.25	34.07	50.31	53.36
Lingaraj Area	10.5	0.889	0.465	52.25	34.07	50.31	53.36
Balaram	13.45	1.139	0.568	49.84	55.43	44.76	-10.08
Hingula	6.9	0.584	0.287	49.08	88.91	43.40	-44.79
HINGULA AREA	20.35	1.724	0.855	49.58	65.79	44.30	-24.63
M C L	98.26	8.32	3.98	47.84	51.84	48.149	-7.71

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023
{PROVISIONAL}

Month:April 2023-January-2024

Project	Mine Capcity as on 1.4.2023	Mine Capacity April'2023 to Jan'2024	Composite Production April'2023 to Jan'2024	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2023 to Jan'2024	April'2022 to Jan'2023	April'2023 to Dec'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.76	2.308	1.048	45.43	53.04	47.74	-14.36
Samleswari	7.36	6.153	2.575	41.85	26.73	39.46	56.59
IB VALLEY AREA	10.12	8.461	3.623	42.83	33.34	41.72	28.45
Belpahar	2.33	1.948	0.000	0.00	1.93	0.00	-100.00
Lakhanpur	11.68	9.765	6.638	67.98	76.46	66.74	-11.10
LAKHANPUR AREA	14.01	11.713	6.638	56.67	47.12	55.64	20.26
Basundhara (W)	4.67	3.904	1.000	25.61	30.72	25.80	-16.65
MAHALAXMI AREA	4.67	3.904	1.000	25.61	30.72	25.80	-16.65
Garjanbahal	16.03	13.402	2.912	21.73	49.55	21.73	-56.15
Kulda	0	0.000	0.000		-	-	-
BASUNDHARA AREA	16.03	13.402	2.912	21.73	49.55	21.73	-56.15
Jagannath	5.62	4.699	1.595	33.95	34.69	33.70	-2.11
Ananta	8.27	6.914	4.521	65.39	35.43	63.40	84.55
Bhubaneswari							
JAGANNATH AREA	13.89	11.613	6.116	52.67	35.16	51.38	49.79
Bharatpur	8.68	7.257	1.603	22.08	16.79	22.11	31.55
BHARATPUR AREA	8.68	7.257	1.603	22.08	16.79	22.11	31.55
Lingaraj	10.5	8.779	3.640	41.47	33.73	40.27	22.96
Lingaraj Area	10.5	8.779	3.640	41.47	33.73	40.27	22.96
Balaram	13.45	11.245	4.331	38.51	35.26	37.23	9.23
Hingula	6.9	5.769	2.240	38.84	60.06	37.68	-35.34
HINGULA AREA	20.35	17.014	6.571	38.62	42.93	37.39	-10.04
M C L	98.26	82.143	32.104	39.08	38.77	38.27	0.80

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for January 2024 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Jan-24	Prog'23-24	Jan-23	Prog'22-23	Jan-24	Prog'23-24	Jan-23	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0015	0.3405	0.1331	0.6459	0.87%	20.43%	79.83%	38.75%
Ananta OCP	FB (1.0)	0.0033	0.3971	0.0182	0.7656	4.00%	47.65%	21.87%	91.87%
Lajkura OCP	FB (1.0)	0.0269	0.4811	0.0715	0.2915	32.25%	57.74%	85.79%	34.98%
Lingaraj OCP	FB (2.0)	0.3796	2.8571	0.0409	1.9599	227.77%	171.43%	24.55%	117.59%
Bharatpur OCP	CHP (3.5)	0.1348	0.8677	0.1577	1.8276	46.21%	29.75%	54.06%	62.66%
Total	**10.5**	**0.5461**	**4.9436**	**0.4214**	**5.4905**	**62.41%**	**56.50%**	**48.16%**	**62.75%**
Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.									
Crushing through Hired Mobile Crusher in January 2024									
Bharatpur OCP	Mobile Crusher (1.0)	0.0269	0.3324	NA	NA	NA	NA	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1142	1.1640	NA	NA	NA	NA	NA	NA

POWER CONSUMPTION REPORT FOR JANUARY 2024

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific		Power cost		Unit price
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs/ Te	Comp Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**30000.00**	**26569.85**	**0.00**	**0.95**	**0.00**	**0.00**	**11862200**	**82844304**	**4478435**	**9169969**	**2.65**	**1.00**	**18.50**	**6.98**	**6.98**
	Lakhanpur OCP							3904286	27267105	1991602	5767443	1.96	0.56	13.69	3.91	6.98
	Belpahar OCP							1538326	10743500	1205476	594564	1.28	1.16	8.91	8.13	6.98
	Samaleswari OCP							1344905	9392670	905839	1521132	1.48	0.65	10.37	4.54	6.98
	Lajkura OCP							706713	4935607	339088	1286830	2.08	0.47	14.56	3.31	6.98
	CWS, IB C.F.							58895	411316							6.98
	Central Hospital, Ib Valley Coalfields							243105	1697820							6.98
	OC 2							1553934	10852507	18670		83.23		581.28		6.98
	OC 3							445736	3112971	0		-		-		6.98
	OC 4							321976	2248648	0		-		-		6.98
	HRC							239999	1676125	0		-		-		6.98
	HBI							1504324	10506034	17760		84.70		591.56		6.98
Nandira S/s, LRI-21		**36000.00**	**31760.00**	**0.00**	**0.96**	**0.00**	**0.00**	**15715800**	**106571723**	**10355055**	**13440364**	**1.52**	**0.80**	**10.29**	**5.42**	**6.78**
	Jagannath OCP							1056238	7162546	861180	775557	1.23	0.82	8.32	5.53	6.78
	Balanda OCP							1399004	9486900	0	0	-	-	-	-	6.78
	Ananta OCP							995610	6751416	2075990	3053316	0.48	0.23	3.25	1.57	6.78
	Bhubaneswari OCP							758612	5144288	2374956	2826642	0.32	0.18	2.17	1.21	6.78
	C.W.S., Talcher							397467	2695294							6.78
	Hingula OCP							643660	4364775	1329547	2403370	0.48	0.20	3.28	1.36	6.78
	Balram OCP							1068107	7243031	828958	1890091	1.29	0.45	8.74	3.03	6.78
	Talcher Mine							1060960	7194564				-			6.78
	Deulbera Mine							385976	2617372							6.78
	Nandira Mine							330567	2241632	4723		69.99		474.62		6.78
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							790211	5358563							6.78
	IWSS, Talcher							421078	2855409							6.78
	Handidhua Mine							380151	2577874							6.78
	Lingaraj OCP							3208855	21759831	1672160	1118704	1.92	1.51	13.01	10.23	6.78
	Bharatpur OCP							2819306	19118229	1207541	1372684	2.33	1.34	15.83	9.10	6.78
Basundhara, RRKL/2-0016		**6000.00**	**5950.49**	**0.00**	**1.00**	**0.00**	**0.00**	**2510000**	**16963798**	**4768537**	**4406400**	**0.53**	**0.34**	**3.56**	**2.33**	**6.76**
Kaniha, LRI-0067		**665.50**	**356.00**	**0.00**	**0.96**	**0.00**	**0.00**	**76080**	**618254**	**968661**	**557411**	**0.08**	**0.07**	**0.64**	**0.54**	**8.13**
Bhubaneswar Office, 51LI		**115.00**	**50.16**	**0.00**	**1.00**	**0.00**	**0.00**	**18567**	**138727**							**7.47**
A.V.Colony, BRL/1-0076		**1400.00**	**582.80**	**0.00**	**1.00**	**0.00**	**0.00**	**133835**	**719026**							**5.37**
J.V.Office, BRL/1-0025		**900.00**	**195.00**	**0.00**	**1.00**	**0.00**	**0.00**	**106513**	**473790**							**4.45**
J.V.Colony, BRL/1-0077		**560.00**	**294.00**	**0.00**	**0.99**	**0.00**	**0.00**	**113775**	**601094**							**5.28**
TOTAL MCL		**75640.50**	**65758.30**	**0.00**	**0.96**	**0.00**	**0.00**	**30536770**	**208930716**	**20570688**	**27574144**	**1.48**	**0.76**	**10.16**	**5.23**	**6.84**

POWER CONSUMPTION REPORT FOR JANUARY 2024 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs / Te	Comp Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**30000.00**	**26569.85**	**379520.00**	**0.00**	**0.00**	**113324898**	**761632605**	**35974355**	**76286876**	**3.15**	**1.16**	**21.17**	**7.77**	**6.72**	
	Lakhanpur OCP						24183245	163461425	18834331	50670831	1.28	0.39	8.68	2.64	6.76	
	Belpahar OCP						17363116	116543532	6855880	4383101	2.53	2.04	17.00	13.69	6.71	
	Samaleswari OCP						15032282	100874703	6069766	10670128	2.48	1.05	16.62	7.04	6.71	
	Lajkura OCP						7522450	50673109	3892658	10562816	1.93	0.58	13.02	3.93	6.74	
	CWS, IB C.F.						589847	3961447							6.72	0.96
	Central Hospital, Ib Valley Coalfields						2719866	18250413							6.71	
	OC 2						17766632	119019280	158280		112.25		751.95		6.70	
	OC 3						4983446	33440908	0		#DIV/0!		#DIV/0!		6.71	
	OC 4						3614044	24244348							6.71	
	HRC						2721563	18243100			-		-		6.70	
	HBI						16828406	112920339	163440		102.96		690.90		6.71	
Nandira S/s, LRI-21		**36000.00**	**36280.00**	**70000.00**	**0.00**	**0.00**	**173188386**	**1136063548**	**82514033**	**109020979**	**2.10**	**1.09**	**13.77**	**7.16**	**6.56**	
	Jagannath OCP						12428576	81366766	5876331	6566264	2.12	1.23	13.85	8.05	6.55	
	Balanda OCP						13333553	88036388	0	0	-	-	-	-	6.60	
	Ananta OCP						11717332	76649223	16058531	28185143	0.73	0.31	4.77	2.02	6.54	
	Bhubaneswari OCP						9765450	63787703	20964503	24634858	0.47	0.26	3.04	1.71	6.53	
	C.W.S., Talcher						5645820	37275887							6.60	
	Hingula OCP						9345209	61242166	10787570	12927650	0.87	0.48	5.68	3.15	6.55	
	Balram OCP						12427180	81347913	6260431	14285764	1.99	0.69	12.99	4.51	6.55	
	Talcher Mine						7872801	51743413							6.57	0.98
	Deulbera Mine						5725549	37450514							6.54	
	Nandira Mine						4243529	27742091	43028		98.62		644.75		6.54	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						8256928	54405564							6.59	
	IWSS, Talcher						5284676	34545067							6.54	
	Handidhua Mine						4379823	28425978							6.49	
	Lingaraj OCP						34029631	223391337	14127168	10409346	2.41	1.80	15.81	11.81	6.56	
	Bharatpur OCP						28732329	188653538	8396471	12011954	3.42	1.68	22.47	11.05	6.57	
Basundhara, RRKL/2-0016		**6000.00**	**5950.49**	**0.00**	**0.00**	**0.00**	**21583507**	**144120067**	**37945502**	**29513916**	**0.57**	**0.41**	**3.80**	**2.75**	**6.68**	**0.99**
Kaniha, LRI-0067		**665.50**	**390.80**	**0.00**	**0.00**	**0.00**	**744140**	**5900846**	**9680430**	**5781492**	**0.08**	**0.06**	**0.61**	**0.51**	**7.93**	**0.96**
Bhubaneswar Office, 51LI		**115.00**	**168.36**	**42010.00**	**0.00**	**0.00**	**326571**	**2461285**							**7.54**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1400.00**	**0.00**	**0.00**	**0.00**	**1898290**	**9867578**							**5.20**	**0.99**
J.V.Office, BRL/1-0025		**900.00**	**852.00**	**0.00**	**0.00**	**0.00**	**1567315**	**8709617**							**5.56**	**1.00**
J.V.Colony, BRL/1-0077		**560.00**	**672.00**	**0.00**	**0.00**	**0.00**	**1790865**	**9200716**							**5.14**	**1.00**
TOTAL MCL		**75640.50**	**69556.27**	**491530.00**	**0.00**	**0.00**	**314423972**	**2077956262**	**166114320**	**220603263**	**1.89**	**0.98**	**12.51**	**6.48**	**6.61**	**0.97**

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JANUARY 2024 & PROGRESSIVE UP TO JANUARY 2024-VIS-JANUARY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'24	Prog.	JAN'23	Prog.	Monthly	Yearly	JAN'24	JAN'23		JAN'24	Prog.	JAN'23	Prog.	JAN'24	Prog.	JAN'24	Prog.	JAN'23	Prog.	JAN'23	Prog.
1	Nandira	4723	43028	7695	48120	-38.62	-10.58	6	6	5	30.28	27.80	51.30	31.21	48.92	64.04	23.84	23.78	64.67	72.78	30.93	20.05
Talcher area		**4723**	**43028**	**7695**	**48120**	**-38.62**	**-10.58**	**6**	**6**	**5**	**30.28**	**27.80**	**51.30**	**31.21**	**48.92**	**64.04**	**23.84**	**23.78**	**64.67**	**72.78**	**30.93**	**20.05**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JANUARY 2024 & PROGRESSIVE UP TO JANUARY 2024-VIS-JANUARY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'24	Prog.	JAN'23	Prog.	Monthly	Yearly	JAN'24	JAN'23		JAN'24	Prog.	JAN'23	Prog.	JAN'24	Prog.	JAN'24	Prog.	JAN'23	Prog.	JAN'23	Prog.
1	OR-2	18670	158280	19765	144535	-5.54	9.51	7	7	5	102.58	87.64	112.94	80.34	57.83	68.42	45.92	36.40	69.55	72.90	45.64	32.76
2	HBI	17760	163440	18505	145010	-4.03	12.71	8	8	4	85.38	79.19	92.53	70.53	77.69	81.14	24.28	23.40	72.88	72.66	25.40	19.72
Orient area		**36430**	**321720**	**38270**	**289545**	**-4.81**	**11.11**	**15**	**15**	**9**	**93.41**	**83.13**	**102.05**	**75.11**	**68.42**	**75.21**	**34.38**	**29.47**	**71.33**	**72.78**	**34.85**	**25.90**

No 60

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	: MAHANADI COALFIELDS LIMITED
Period	Jan' 2024 (Compared to the same period of last year)

TABLE-I

Particulars	2024	2023
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Jan		Progr. From April to Dec	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2024	2023	2024	2023	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.041	0.046	0.041	0.046	0.365	0.338
		From OC Mines	20.530	18.990	20.530	18.991	165.751	156.369
		Overall.	**20.571**	**19.036**	**20.571**	**19.037**	**166.116**	**156.707**
2	Coal Production (in M.Cum.)	From UG Mines	0.025	0.028	0.025	0.028	0.220	0.204
		From OC Mines	12.367	11.440	12.367	11.440	99.850	94.198
		Overall.	**12.392**	**11.467**	**12.392**	**11.468**	**100.070**	**94.402**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	27.574	27.272	27.574	27.272	220.603	195.873
4	Production of excavated material in MM3	From UG Mines	0.025	0.028	0.025	0.028	0.220	0.204
		From OC Mines	39.941	38.712	39.941	38.712	320.453	290.071
		Overall.	**39.966**	**38.739**	**39.966**	**38.740**	**320.673**	**290.275**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.552	0.534	0.552	0.534	5.378	5.279
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.522	7.163	7.522	7.163	74.202	69.964
		Overall	**8.074**	**7.697**	**8.074**	**7.697**	**79.580**	**75.243**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	6	0
		Overall	0	0	0	0	6	0
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	6	-1
		Overall	0	0	0	0	6	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.036	0.000
		Overall	0.000	0.000	0.000	0.000	0.036	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.019	0.000
		Overall	0.000	0.000	0.000	0.000	0.019	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.243	0.000
		Overall	0.000	0.000	0.000	0.000	0.226	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	3	2
		Overall	0	0	0	0	3	2
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	1	2
		Overall	0	-1	0	1	1	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	50	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	50	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.018	0.013
		Overall	0.000	0.000	0.000	0.000	0.018	0.013
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.009	0.007
		Overall	0.000	0.000	0.000	0.000	0.009	0.007
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.121	0.086
		Overall	0.000	0.000	0.000	0.000	0.113	0.080
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO JAN 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO JAN)		SERIOUS (JANUARY TO JAN)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**

No 62

CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2024 (JANUARY to JAN)				FATALITY – 2023 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2024 (JANUARY to JAN)				SERIOUS – 2023 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

No — 63

REPORT UPTO THE MONTH OF JAN'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(3)	0(3)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	1(1)
December	0(0)	0(0)	0(0)	0(0)
January	0(0)	0(0)	0(0)	0(0)
February				
March				
TOTAL	**4(6)**	**0(3)**	**0(0)**	**2(2)**

FINANCIAL YEAR 2023-24
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JAN'24		JAN'23		PROG- 2023-24 UPTO JAN		PROG- 2022-23 UPTO JAN	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(3)	0(3)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**4(6)**	**0(3)**	**0(0)**	**2(2)**

No - 64

Monthly Training Report of MCL for the Month of Jan' 2024

Report Summary	Last Year 2022-23	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	**16130**	921	14114
Total No of Person Trained in House Trainig Cenres	**14686**	763	12718
Total No of Person Trained in outside Training Centres	**1444**	158	1396
Total no. of Training Mandays (TMD) achieved	**144965**	7254	130648

Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month Jan'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	214	1165	3042	9753
Total Supervisors	1139	65	254	668	2398
Total Workers	4722	288	1811	4416	38957
Total Contractual Workers	6997	354	4024	5988	79540
Total	**16130**	**921**	**7254**	**14114**	**130648**
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	16			
Executives	1253	142	1026	1137	7010
Supervisor	150	8	40	116	652
worker	41	8	40	143	676
Total	**1444**	**158**	**1106**	**1396**	**8338**
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training Conducted by MTI, MCL HQ					
No. of Prog	50	4		63	
Executives	1371	71	136	1392	1876
Supervisor	316	12	23	120	159
worker	197	0	0	109	155
Total	**1884**	**83**	**159**	**1603**	**2190**
Training Conducted by BTI, Lakhanpur					
No. of Prog	62	4		70	
Executives	455	0	0	413	632
Supervisor	309	3	3	208	850
worker	446	2	2	430	1446
Total	**1210**	**5**	**5**	**1051**	**2928**
Training Conducted by MEETI, Talcher					
No. of Prog	40	12		42	
Executives	193	1	3	100	235
Supervisor	364	42	188	242	737
worker	666	124	404	674	1815
Total	**1223**	**167**	**595**	**1016**	**2787**
GVTCs Training					
No. of Prog	204	11		181	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	154	1365	3060	34865
Total	**3372**	**154**	**1365**	**3060**	**34865**
Training report for Contractual Employees					
Basis Training	4448	161	2898	3646	65808
Refresher Training	1674	180	1098	1968	12986
Special Training	774	10	10	296	376
Change of Job	101	3	18	27	222
SDP	0	0	0	51	148
Total	**6997**	**354**	**4024**	**5988**	**79540**

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- MCL Total

Month :- December-23

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		6	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	26	550	54
(ii)	T&S Gr.A	48	520	48
(iii)	T&S Gr.B	64	671	29
(iv)	T&S Gr.C	74	997	38
(v)	T&S Gr.D	7	212	28
(vi)	T&S Gr.E	9	51	10
(vii)	T&S Gr.F	12	101	6
(viii)	T&S Gr.G	1	201	17
(ix)	T&S Gr.H	1	57	97
	Sub Total [B(1)]	242	3360	327
	2.Clerical Grade			
(i)	T&S Gr.A1		281	34
(ii)	T&S Gr.A		213	32
(iii)	Clerical Spl.Gr.		276	57
(iv)	Clerical Gr.I		233	155
(v)	Clerical Gr.II		68	47
(vi)	Clerical Gr.III	3	515	326
	Sub Total -	3	1586	651
	Sub Total (MR)	245	4946	978
	Total MR	6169		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	76	1680	106
	Total Exe.	1862		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	210	283	3
(ii)	Cat-V	292	432	11
(iii)	Cat-IV	389	723	36
(iv)	Cat-III			
	a- Tramrs.	14	17	
	b- Others .	131	262	12
(v)	Cat-II	150	1524	76
(vi)	Cat-I	519	3181	1359
	Sub Total [C(1)]	1705	6422	1497
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		400	
(ii)	Excv.Cat-A		928	2
(iii)	Excv.Cat-B	24	798	21
(iv)	Excv.Cat-C	29	582	13
(v)	Excv.Cat-D		547	10
(vi)	Excv.Cat-E		563	12
	Sub total [C(2)]	53	3818	58
	Sub Total (DR)	1758	10240	1555
	Total DR	13553		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2079	16872	2639
	Total	21590		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2079	16872	2639
	GRAND Sum-TOTAL	21590		

No 66

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : December/23

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	**CMD/FD/CVO/ Deputationsist**	5		**5**				1						**1**
1	**Executive**	1776	108	**1884**							14			**14**
2	**Monthly Rated**	5209	980	**6189**						7	25	155		**187**
3	**Daily Rated**	12068	1547	**13615**	12		21			3	7	341		**384**
4	**Piece Rated**													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**19058**	**2635**	**21693**	**12**		**21**	**1**		**10**	**46**	**496**		**586**
7	Apprentice/PDPT													
	Grand Total	**19058**	**2635**	**21693**	**12**		**21**	**1**		**10**	**46**	**496**		**586**

No 67

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (December/23

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**												**1**	**1**	
1	**Executive**	-6	-4							-15		**-25**	**14**	**-11**	
2	**Monthly Rated**	-11			-3				-149	-27	-3	**-193**	**187**	**-6**	
3	**Daily Rated**	-32			-13	-2	-1		-347	-7	-7	**-409**	**384**	**-25**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-49**	**-4**		**-16**	**-2**	**-1**		**-496**	**-49**	**-10**	**-627**	**586**	**-41**	
7	Apprentice/PDPT														
	Grand Total	**-49**	**-4**		**-16**	**-2**	**-1**		**-496**	**-49**	**-10**	**-627**	**586**	**-41**	

No 68

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : December/23

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,759	114	1,873
Monthly Rated	5,756	427	6,183
Daily Rated	12,970	620	13,590
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**20491**	**1161**	**21,652**

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	151	Pharmacist	57
Overman	673	Staff Nurse	88
Min. Sirdar/ PCSA	380	Excvtr. Operator	
S. Firer		Dozer Operator	185
Elec. Supv.(E&M+Xvn)	374	Dumper Operator	828
Foreman(E&M)	13	Drill Operator	229
Foreman(xVn)	246	Shovel Operator	231
		Crane Operator	65
		Grader Operator	31
		Pay Loader Operator	65

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment	1			33			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3	17				
4	Promotion/Demotion			155	341			
5	Regularization			7	3			
Total Addition		1	3	179	377			
Separation during the Month								
1	Superannuation		-6	-11	-32			
2	VRS							
3	Resignation		-4					
4	Death			-3	-13			
5	Termination/Removal				-2			
6	Dismissal				-1			
7	Med. Unfit							
8	Promotion/Demotion			-149	-347			
9	Regularization			-3	-7			
10	Transfer to Other Co.		-4	-19				
Total Separation			-14	-185	-402			

January-24

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									6		6	6
1	EXECUTIVES	1146	159	1305	45	102		102		421		421	1873
2	SUPERVISORS	2784	372	3156	100	193		193		240		240	3689
3	HIGHLY SKILLED	2177	273	2450	147	36		36		24		24	2657
4	Skilled/Semi-Skld/UN-Skld	8378	2272	10650	186	635		635		275		275	11746
5	Piece Rated												
6	MINISTERIAL	1268	102	1370	35	154		154		122		122	1681
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,753	3,178	18,931	513	1,120		1,120		1,088		1,088	21,652

No 70

MCL **Monthly Manpower Report for the Month of:-** Dec/23

P.14/4

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	**10**	**2**	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	**16**	**5**	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

No 71

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : December/23

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	216	92	38	65	275	416	371	105	208	87		5	1	1879

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		633	563	803	1126	248	70	114	226	155		3938

Grade Clerical	A1	A	Spl	I	II	III	Total
	318	246	332	386	118	845	2245

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	508	738	1149	409	1755	5063	31		9653

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	406	925	818	658	563	567		3937

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1879	6183	13590					21652

No 72

MCL

Areawise Manpower for the Month of January-24

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	162	256	82	338	182	631	813				1151	1313
2	Bharatpur	100	419	158	577	563	1087	1650				2227	2327
3	Corporate + MCL-BBSR + MCL-Kol	395	203	96	299	6	118	124				423	818
4	CWS-Ibv	17	42	16	58	74	23	97				155	172
5	CWS-Tal	28	69	19	88	180	45	225				313	341
6	Hingula	154	457	277	734	710	1473	2183				2917	3071
7	Ib Valley	163	492	111	603	337	307	644				1247	1410
8	Jagannath	235	804	309	1113	772	1431	2203				3316	3551
9	Kaniha	54	140	105	245	5	334	339				584	638
10	Lakhanpur	210	497	164	661	475	627	1102				1763	1973
11	Lingaraj	110	427	162	589	520	848	1368				1957	2067
12	NSCH	32	118	26	144		94	94				238	270
13	Orient (UG)	99	256	64	320	24	1316	1340				1660	1759
14	Mahalaxmi	48	106	49	155	55	224	279				434	482
15	Talcher (UG)	60	194	38	232	34	1093	1127				1359	1419
16	Subhadra	12	22	5	27		2	2				29	41
	GRAND TOTAL	1879	4502	1681	6183	3937	9653	13590				19773	21652

No 73

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	8.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. FC (230.20Ha): ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ☞ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	12.50	19.50	---		
(3)	Belpahar OCP	9.00	9.00 Merged in Int LBL now onwards	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. ☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	22.50	21.00 22.5 Merged in Int LBL now onwards	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) **S1- Issued on 27.12.2023.** **EC- Issued on 15.01.2024.** **S2- July'24**	-	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress	☞ Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) ☞ FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ☞ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ☞ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ☞ State Serial no. OR-044/2020 obtained dt.17/06/2020. ☞ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ☞ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ☞ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ☞ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021.

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for EnvoTech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. Site specific wildlife conservation plan presentation held on 09.03.2023. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhanpur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activties of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. ☞ EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. ☞ IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited. ☞ 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. ☞ IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. ☞ Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. ☞ EC letter obtained on 15.01.2024.	☞ DFO asked the Range Officer, Belpahar, Brarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ☞ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. ☞ DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ☞ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ☞ CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ☞ R&R plan: Approved copy received on 09.06.2020. COMPLETED ☞ Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. ☞ Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. ☞ Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. ☞ Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. ☞ Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. ☞ Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. ☞ 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: ☞ Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. ☞ Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. ☞ Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					CTE & CTO ☞ CTE applied on 26.12.2023. ☞ CTE consideration by SPCB scheduled on 02.02.2024.	prospective cost involved in the management of the selected CA land in future. ☞ Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. ☞ Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. ☞ The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. ☞ AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. ☞ Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023. ☞ FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. ☞ Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. ☞ DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. ☞ FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023. ☞ NOC under FRA: ☞ GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. o District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. o BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Gram Panchayats for conduct of Gram Sabha. o Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. o DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. o BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. o ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. o Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. o BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. o Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur,Kusuraloi,Chharla, Jurabaga, Kirarama, Chingriguda, Balput ☞ Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	31.50	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.60	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - ☞ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ☞ ToR granted vide letter dt:02-02-2018. ☞ PH held on 14-02-19 successfully. ☞ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ☞ EAC Meeting held on 24-01-2020. ☞ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ☞ CGWA clearance obtained on 15.12. 2020. ☞ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ☞ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021.	☞ FC (227.61 Ha): ☞ DGPS of forest patch: Completed. ☞ Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ☞ Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. ☞ River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. ☞ DGPS of CA Land: ☞ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ☞ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on

S-1: May 24

EC: June 24

S-2: Dec 24

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ☞ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ☞ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ☞ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ☞ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using	17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ☞ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ☞ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ☞ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ☞ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ☞ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party gas been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ☞ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. ☞ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput ☞ CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. ☞ EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) ☞ Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. ☞ Further 25-point EDS raised by DFO on 01.01.2024 reg ☞ Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. ☞ Land schedule has been submitted to Tahsildar for authentication.

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) ☞ *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.*	☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	8.00	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022. <u>Amendment in EC conditions</u> applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. ☞ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ☞ A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ☞ Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ☞ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ☞ Again, EDS raised on 09.07.2022- ☞ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ☞ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ☞ EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which	FC (349.709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ Stage I FC obtained from MoEF&CC on 21.04.2022. ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ Stage II issued on 03.11.2022.

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	Mahalaxmi Area	8.60	58.00	---		
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ☞ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ☞ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ☞ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. ☞ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ☞ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ☞ EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes-	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. ☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ☞ ADS reply submitted on 31.01.2024. ☞ EAC meeting held on 12.02.2024. Minutes of the meeting awaited.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha ☞ Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. ☞ Mine inspection by RO, MoEF&CC done on 29.10.2021. ☞ Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. ☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. ☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. ☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. ☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. ☞ IRO inspection completed on 17.06.2023. ☞ NIT for Int conveying system for Kulda & Garjanbahal OCP floated on31.07.2023. ☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023.	Forest Area:227.890 Ha

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	**S-1: May'24** **EC: June'24** **S-2: Dec'24**			Mine lease Area:921.305 Ha EC: (21 Mty) ☞ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest.MP&MCP has been approved by the board. ☞ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ☞ ToR application submitted in Parivesh Portal on 13.10.2022. ☞ EAC meeting was held on 18.11.2022. ☞ ToR granted by MoEF&CC on 13.12.2022. ☞ Draft EIA EMP prepared. ☞ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ☞ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ☞ PH date is awaited from Dist Administration & SPCB.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) ☞ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ☞ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ☞ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. ☞ DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed. ☞ Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in parivesh portal on 30.03.2021. ☞ State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						☞ Hard copy submitted to DFO by 29.11.2021. ☞ Identification of CA land: ☞ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ☞ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ☞ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ☞ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ☞ Hardcopy submitted to DFO. ☞ Site inspection completed on 04.11.2022. ☞ Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ☞ Proposal forwarded to RCCF on 07.02.2023. ☞ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ☞ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ☞ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ☞ Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. ☞ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. ☞ Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. ☞ Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ☞ ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ☞ ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. ☞ Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. NOC under FRA: • *NoC issued on 21.06.2021*

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Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20	---		
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ☞ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		☞ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ☞ 10-point EDS raised by MoEF & CC on 07.03.2023. ☞ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. ☞ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. ☞ The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. ☞ EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. ☞ Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha No 84	☞ FC:(389.18Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC. New Delhi vide letter No.659. dtd.04.02.2021 to do the needful

Status of EC&FC along with Coal Production Programme (21.02.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ☞ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ☞ Reply submitted to DFO on 12.01.2023. Under Scrutiny.
(D)	Orient Area	0.400	3.01			
Ib Valley Cf		91.80	158.52			
MCL (Total)		204.00	293.62			

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Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP **Area Expn-658.724 Ha** **S-1: May'24** **EC: Jun'24** **S-2: Dec'24**	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u>	☞ Forest Area:112.521 Ha available. ☞ Forest Land: 20.383 Ha ☞ A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. ☞ The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. ☞ Form A Part I has been submitted on 30.04.2022. ☞ 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. ☞ Tree enumeration field survey completed on 31.07.2022. ☞ Proposal forwarded to Nodal Officer on 13.10.2022. ☞ EDS raised by Nodal Officer ☞ Compliance submitted to DFO Angul on 05.11.2022. ☞ Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. ☞ Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. ☞ Revised CA Scheme sought from DFO which was submitted to PCCF. ☞ Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. ☞ 12-point EDS raised by MoEF &CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. ☞ Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. ☞ Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. ☞ Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. ☞ Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. ☞ Final DGPS maps received from ORSAC on 08.01.2024.

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Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." ☞ EDS reply to above submitted on 04.12.2023. ☞ Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. ☞ Minutes of the meeting published on 02.01.2024. ☞ ToR recommended. Letter is awaited. ☞ EIA EMP, 1 month baseline studies, Public Notice, Social Impact Assessment, and other studies are under progress	☞ Reply submitted to DFO on 19.01.2024. ☞ Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. ☞ Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. Gram Sabha: Langijoda, Naraharipur, Anadipur ☞ District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) ☞ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ☞ MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	☞ FC (121.55 Ha) o PR approved by MCL & CIL Board. o MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. ☞ DGPS of Forest land & ML area: ☞ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. ☞ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. ☞ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. ☞ Identification of CA Land: o DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. o DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. o DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. ○ DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. ○ Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. ○ GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn. OCP (Ph-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	☞ Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha ☞ Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	53.50	55.50	---		☞
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	☞ Forest Area:186.311 Ha available.
(B)	Lingaraj Area	15.00	20.00	---		
(5)	Kaniha OCP	13.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	☞ Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP **S-1: July 2025** **EC: Aug 2025** **S-2: Dec 2025**	0.00	30.00	-----	Mining Lease: 2264 Ha EC 30.00 Mty ☞ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ☞ Project Authority Provided land schedule of only 1943.82 Ha. ☞ P&P dept is in the favor of single Mining plan based on	☞ FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ☞ Land use map submitted to CMPDIL in Nov' 2020 partly. ☞ Mining plan under preparation at CMPDI, RI-VII. ☞ Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed. ☞ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were

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					mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ☞ MP&MCP likely to be approved by MCL Board in July 2023.	requested. ☞ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ☞ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of mine lease area will be done by ORSAC. Tender floated for Pillar posting on mine lease. Gram Sabha for FRA: (15villages) ☞ (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), ☞ Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	Kaniha Area	10.00	14.00	---		☞
(6)a	Bharatpur OCP	10.24	20.00	31-10-2008 27-05-2021 (Amended)	☞ MP approved on 16.03.2021. ☞ Mining Lease: 927.42 Ha ☞ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	☞ Forest Area:177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) **S-1: Apr'24** **EC: May'24** **S-2: Nov'24**	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ☞ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ☞ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been	☞ FC (44.64 Ha) ☞ Mining Plan approved by MCL Board dt. 10.06.2020. ☞ DGPS survey of forest land: ☞ Collection of Toposheet from Survey of India completed on 12.08.2020. o Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					finalized and submitted through Parivesh portal on 14.10.2021. ☞ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ☞ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. ☞ Form I in Parivesh portal submitted on 19.05.2022. ☞ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ☞ ToR issued on 28.06.2022. ☞ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ☞ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ☞ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ☞ Public Hearing conducted on 21.07.2023 successfully. ☞ ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. ☞ Final PH proceedings obtained on 10.10.23. ☞ IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. ☞ IRO inspection of the mine has been held from 22-23 Dec 2023. ☞ Certified Compliance Report obtained on 25.12.2023. ☞ EC application submitted to MoEF&CC on 20.01.2024. ☞ EAC meeting held on 13.02.2024. Minutes awaited.	authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ☞ Identification of CA Land: o CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. o Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. ☞ Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. ☞ GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. ☞ Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. ☞ CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. ☞ Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ☞ ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. ☞ EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. ☞ 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. ☞ CA scheme prepared. Tree enumeration through sample plot completed. ☞ EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. ☞ Form A part II forwarded to RCCF in hard copy on 11.10.23. ☞ Site visit of RCCF held on 09.11.2023. ☞ 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps ☞ EDS reply submitted on 01.12.2023 to DFO. ☞ Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. ☞ Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". ☞ Reply submitted on 08.01.2024. ☞ Proposal submitted to RCCF on 19.01.2024. ☞ Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 ☞ <u>NOC under FRA:</u> o Request letter to Collector, Angul dt.18.08.2020

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. ○ Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. ○ Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. ○ BDO issued letter to Gram Panchayat on 21.04.2022. ○ Gram Sabha of Nakeipasi held but was unsuccessful. ○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D)	Bharatpur Area	13.00	20.00	---		
(7)	Hingula OCP	10.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office - that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time	☞ Forest Area: 440.350 Ha available.

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	8.00	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty) **S-1: Mar'24** **EC: Apr'24** **S-2: Sep'24**	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling	☞ Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) ☞ FC (193.845 Ha): - ☞ Land schedule finalized. Authenticated by Tahsildar. ☞ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ☞ Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ☞ Reply to the EDS uploaded on dtd.27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ☞ Hard copy: ☞ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021.

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					public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022. ☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield.	☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☞ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☞ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. ☞ CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.

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Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						☞ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. ☞ Forwarding of application ☞ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ☞ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. ☞ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ☞ RCCF sought compliance of 4-point EDS. ☞ Reply submitted on 22.12.2022. ☞ RCCF inspection completed on 30.12.2022. ☞ Proposal forwarded to PCCF (N) on 02.01.2023. ☞ EDS raised by PCCF replied on 18.01.2023. ☞ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ☞ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ☞ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ☞ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. ☞ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. ☞ Proposal submitted to MoEF&CC on 30.09.2023. ☞ 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 ☞ IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. ☞ 9-point EDS reply submitted to DFO on 28.12.2023. ☞ IRO inspection completed on 21.11.2023 &report received on 06.12.2023. ☞ Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. ☞ Reply submitted on 21.01.2024. ☞ Again 05-point EDS raised by DFO on 25.01.2024. ☞ Reply submitted to DFO on 08.02.2024.

No 95

Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						NOC under FRA ☞ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. ☞ Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. ☞ Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. o to give employment to all displaced persons, o to do controlled blasting with low vibration, o to resettle all the displaced persons in one place, etc. ☞ Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ BDO issued letter to Gram Panchayat on 21.04.2022. ☞ GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha ☞ Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. ☞ Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. ☞ Gram Sabha of Banabaspur completed on 23.03.2023.
(E)	Hingula Area	16.00	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha ☞ Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. ☞ Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on	Forest Area: 325.380 Ha

No 96

Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					29.08.2021. ☞ Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. ☞ Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. ☞ Considered in the SEAC meeting held on 12.12.2022. ☞ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ☞ Again, amendment application has been applied through parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. ☞ SEAC meeting held on 21.04.2023. ☞ Amended EC obtained on 22.05.2023. ☞ STP established and trial run has been done. CTO obtained beyond Sept 2023.	
(F)	Talcher Area	0.060	0.60	---		
(11)	Subhadra OCP (25 Mty)	0.00	-	-	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) ☞ All work to be done by MDO operator. ☞ The application for ToR submitted through Parivesh portal on 13.10.2021. ☞ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ☞ Application for amendment in ToR conditions - straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ☞ Minutes of the meeting issued on 10.01.2022. ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ☞ Amended ToR issued on 28.02.2022.	FC (125.24 ha) ☞ MP approved by MCL Board on 29.05.2021. ☞ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ☞ EDS raised by Nodal Officer on 25.01.2022. ☞ Compliance of EDS submitted on 29.01.2022. ☞ State Sl.No. OR-011/2022, dtd.03.02.2022. ☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ☞ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ☞ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ☞ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022.

S-1: Issued on 05.12.2023.

EC: Feb'24

S-2: May'24

No 97

Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ☞ Revised MP & MCP approved by Board on 24.04.2023. ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. ☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. ☞ PH proceedings obtained on 08.09.2023. ☞ EC application submitted through Parivesh Portal on 26.09.23. ☞ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &PH budget revision etc. ☞ Above ADS has been replied by the project on 31.12.2023. ☞ EAC meeting held on 17.01.2024. ☞ Minutes published on 06.02.2024. ☞ EC recommended by MoEF&CC.	☞ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ☞ Identification of CA Land: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. • Site Inspection by IRO completed on 26-27th April 2023. • EDS reply submitted to DFO on 17.05.2023. • Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. • Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. • EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. • Proposal submitted to MoEF&CC with reply on 12.09.2023. • FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. NOC under FRA: Gram Sabha completed for 10 villages. • District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. • Gram Sabha for 03 villages held on 09-11th June 2022. • Gram Sabha of Raijharan completed on 12.04.2023. • Gram Sabha of 05 villages completed. • Gram Sabha of all villages completed.

No 98

Status of EC & FC as on 21.02.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhdra OCP 15 Mty. **MDO to share timeline.**	0.00	-	-	☞ Mining Lease: 523.58 Ha ☞ Mining Plan approved by Board. ☞ 9(1) and 11(1) notification is under progress expected by January 2024 ☞ ToR will be applied subsequently.	Forest Area: 41 Ha ☞ 9(1) and 11(1) notification is under progress expected by January 2024 ☞ Application will be submitted subsequently.
	Talcher CF	111.80	135.10			
	MCL (Total)	204	293.62	Net Effective EC: 286.82 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)		

No 99

Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ✓ EC issued on 24.09.2021.	--

No 100

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. File closed due to avoid violation and the mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Natraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

No 101

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

JANUARY-2024

PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR

No 102

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.39362.08 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ***(Exhausted)***	1.00	33.20	Mar 1984
6	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C **(Exhausted)**	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**46.68**	**2545.77**	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C ***(Exhausted)***	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ***(Exhausted)***	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

No 103

On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	4563.51	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**157.00**	**21951.39**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	**127.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**284.00**	**34623.22**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**362.78**	**39362.08**	

No 104

SYSTEM

Sub :-Monthly report on computerization in MCL for Jan 2024

1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
   - Purchase Requisition (PR)
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials
   - Scrap Sale Process
   - Updation of tender status tab in CIL dashboard(MM module)(PR TRACKER) has been initiated. Users have started uploading the tender status data.

b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. **Production Planning (PP):** PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects
   - OMS report in SAP completed
   - Rainfall data capture and reports completed

d. **Human Capital Management (HCM):** HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives .
   - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
   - Salary has been prepared as per NCWA XI from the month of July 2023
     NCWA XI arrear has been paid along with salary for the month of August 2023.
     - August salary of CWS-IB VALLEY was paid through DME.
     - Yearly Bonus to all non-executive employees paid on 19/10/2022
     - Terminal benefits through HCM module implemented
     - All areas salary paid through DME except Jagannath, Lingaraj and Kaniha areas for the month December 2023

e. **Project System (PS):** PS module is being used for:

- Monitoring of all the mining Projects of MCL
- Monitoring of Non-mining Projects
- Monitoring and controlling capital expenditure against the Projects
- Management of Land records (Person-wise, plot-wise land record details)
- Assessment, generation and payment of compensation roll
- QTR report of dashboard complete and user dept is testing it.

f. **Finance & Controlling (FICO):** FICO module is being used for:
- All payment and receipt transactions
- Management of BG
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Cost sheet reconciliation done and tallied for all areas. Reconciliation of MCL is going on.

g. **Sales & Distribution (SD):** SD module is being used for:
- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo has been developed
- 50% recovery process for the exceptional customers implemented
- Road Refund program for automatic expiry (for two levels) completed
- Pending Sales Order for road sale completed.
- Road Refund report has been developed.
- Sales and Finance Billing report developed as per user requirement
- Sales order to be auto mailed to ASM and consumers- Completed
- IN rail Dispatch Cockpit, optimization of logic has been completed. Now, it is working fine
- Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order completed.
- Approval of contract through workflow in SAP- Completed.
    - Stone Compensation- Completed.
    - TCS accounting, EMD & Pricing Group in Contract and SO- Completed
    - Mass creation of Proforma Invoice other than Spot E auction scheme- Completed
    - Mine specific pricing for SO and Invoice- Completed
    - Modification in Sales billing report as required by sales department -Completed
    - Integration with QCI completed
    - SO mail to Consumers
    - Moisture compensation
    - FOIS COCKPIT completed
    - Mass creation of contracts
    - Mass creation of Sales Order for NRS linkage scheme
    - EMD triggering of BG/SD forfeit document

- Sampling validation of Sampling cockpit
- Sampling updation in old Contract and SO
- implementation of modulated price in Single Window Mode Agnostic Auction
- Creation of Contract, SO and PI for washery process

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3 **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within *allowable time period.*
6. **Productivity Improvement Scheme** - Software developed in Coal-net for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation –** e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time
10. **Vendor Payment Portal –** CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd

has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.

11. Cyber Security:

- Observance of Cyber Jagrookta Diwas – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

- Installation of honeypots for monitoring cyber threats completed

- New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.

- Active directory Server implementation completed at MCL HQ.

- One day seminar/workshop was conducted at MCL HQ on 04/10/2023 to spread awareness among employees of MCL with the help of eminent faculties of ESCI, Hyderabad.211 no. of employees of MCL, HQ and 67 no. of employees from different areas of MCL(Total :278) participated in the seminar.

12 Gem Portal: 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development

13. Bill Tracking System in SAP/ERP has been introduced. The reports have been developed and are under testing by user dept.

14. **LAN NETWORK** :Networking of left-out points of MCL, HQ is completed.

No 108

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.01.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	***Nov'18 - Feb'24**
13a	Start-up	Completed (11.09.2023)
13b	Pre Trial run	Completed (25.09.2023)
13c	Trial Run	Completed (30.11.2023)
13d	Performance Guarantee Test	Started on 18.12.2023

*** Setting up of washery is under progress (99% completed upto 31.12.2023 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. Inspection for Factory License was done on 22.05.2023.

iv. License under the Factories Act, 1948 has been granted/renewed from 01.01.24 to 31.12.28.

v. Trial run of Ib-valley washery was successfully completed on 30.11.2023.

vi. The 9th provisional extension of time has been granted from 01.10.2023 to 02.01.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/355 dated 05.10.2023.

iv. Vide letter dtd. 01.12.2023 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery, which is under process].

011 ON

वाशरी विभाग
Washery department, MCL HQ
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

पत्रांक: एम.सी.एल /मुख्यालय/महाप्रबंधक(वाशरी)/रिपोर्ट/2024/ 49 दिनांक: 01/02/2024

सेवा में,

महाप्रबंधक (उत्पादन)

एम.सी.एल मुख्यालय |

विषय: वाशरी विभाग से सम्बंधित जनवरी - 2024 माह की निष्पादन रिपोर्ट |

महोदय,

इस विषय में, एमसीएल में चरण 1 (Phase-1) के अंतर्गत स्थापित की जाने वाली वाशरि की समयरेखा (timeline) (दिनांक 31/01/2024 तक) आपके सादर सूचनार्थ एवं अनिवार्य कार्यवाही हेतु संलग्न हैं ।

सधन्यवाद.

भवदीय,

संलग्न: ऊपरोक्त (01 पृष्ठ)

1/02/2024

महाप्रबंधक (वाशरी)

सादर सूचनार्थ:-

निदेशक तकनीकी (योजना एवं परियोजना), एम.सी.एल

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.01.2024

(Rs. In Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%	
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	6th and final PTE granted upto 31.12.2023
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE approved.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	946.57	404.35	29.37	0.00	29.37	975.94	100.00%	72.00%	Work Completed. RE Processed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	0.00	0.00	0.00	645.96	100.00%	89.00%	Work Completed. RE Processed.
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	90.00%	0.00%	Work in progress. PTE under process.
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	64.85	804.50	145.32	0.00	145.32	210.17	60.00%	28.00%	Work in progress
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed on 22.06.2022. Work in progress.
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	0.00	393.34	41.94	0.00	41.94	41.94	65%	17%	Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress

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BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%		Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed.RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	65%	55%	Work in Progress
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	24	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	936.02	03.05.2023	23.10.2024		0	0	0	0	0	0	5%	0%	Work in progress,DE processed. Work to be resumed after DE approval
HQ	25	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.
HQ	26	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	21892.49				12386.03	9506.46	0.00	120.12	120.12	12506.15			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	ng of aluminium glazed windows at DAV	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78	16/09/2023	13/02/2024				0	0	0	0	15%		Work in progress

No 112

HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	21.46	0.00	21.46	110.31	100.00%	84.00%	Work completed
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	0.00	355.46	0.00	0.00	0.00	0.00	55%	22%	Work in progress
LKP	9	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	10	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	11	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	12	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	13	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	14	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	15	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	20.00%		Work in progress
BG	16	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/F-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed

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BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC/22-23/F-75/822 DT;07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress
BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (Including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	82.22	8.08	90.30	473.87	60.00%	58.65%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	70.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.Final bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed. RE processed.
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing I/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ., Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress

HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA			0.00	0.00	0.00	0	0.10%		Work in progress.
					Total of NRB	17119.93				6723.35	10396.58	1554.70	393.55	1948.25	8671.60			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.86	27.86	100%		RE processed.
HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.

HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50	100%	85%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO©/23-24/AGT/07, dtd- 31.05.2023	136.57	01.06.2023	28.10.2023	NIL	0.00	0.00	0.00	20.00	20.00	20.00	60.0%	52.96	Layout of site of WB & room has been shown to the agency in presence of SO(E&M) & SO(E&T). Work is being executed in respect of 02 nos. Weigh bridges.
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM©/SAMB/AGT/22-23/02, dtd- 06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	NIL	0.00	0.00	190.29	288.00	478.29	478.29	60%	42.6	Work in progress.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO©/23-24/Agt/12, dtd- 01.07.2023	71.22	02.07.2023	28.12.2023	NIL	0.00	0.00	0.00	0.00	0.00	0.00	70%	59.41	Work in progress.
IBV	20	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	21	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd- 13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	461.23	0.00	461.23	5974.91	90.00%	90.67%	Work completed. RE & FTE processsed and under scutiny at MCLHQ .
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.

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IBV	23	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	NA	2389.97	NIL	1417.84	0.00	1417.84	3807.81	67%	55.96	Work in progress. Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)
BHP	24	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	25	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SO©/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO©/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	0	0	0	0	75%	0%	Work in progress
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	0	0	506.88	506.88	60%	0%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1913.45	3187.63	1113.91	769.60	1883.51	3796.96	85.00%	86.14%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	75.00%	46.78%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL."	Trinath Pradhan	MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	90.00%	0.00	Work in progress.
KAN	35	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	36	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. 01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	87.60%	Construction of CT road completed. Maintenance period is running.
LKP	37	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process

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LKP	38	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	0.00	50.47	50.47	50.47	85%	36%	Work in progress.
LKP	39	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	0.00	0.00	0.00	0.00	100%	97%	Work completed.
LKP	40	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	41	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress band PTE under process.
LKP	42	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	43	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CWS TAL	44	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	45	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress .
LKP	46	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	47	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		587.52	2035.44	321.14	388.63	709.77	1297.29	75%	67%	Work in progress 2 nd PTE under process.
LKP	48	OMI	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	104.96	0.00	104.96	104.96	55%	52%	Work in progress
LKP	49	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	0.00	1110.02	1275.50	100%	83%	Work in progress
LKP	50	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	0.00	70.50	70.50	80%	45%	Work in progress. PTE under process.
LKP	51	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	0.00	0.00	0.00	50%	0%	Work in progress
LKP	52	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	0.00	95.59	95.59	95.59	45%	18%	Work in progress.

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LKP	53	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed.Final bill paid
LKP	54	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	35.71	0	35.71	35.71	50%	7%	Work in progress.
LKP	55	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	0.00	0.00	0.00	85%	0%	Work in progress. PTE under process.
MAHALAXMI AREA	56	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	57	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	58	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	59	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	60	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	49%	Work in progress
JAG	61	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	62	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	63	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	64	DEV	Diversion of village road from L&T Chhak to Bangaru Nalha junction of Bhubaneswari OCP ,Jagannath Area.	PATTNAIK INFRA PRIVARE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	-	-	956.64	230.61	98.92	329.53	329.53	46.69%	34.45%	Work in progress.
BBSRI	65	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	66	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	67	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.

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HQ	68	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress
HQ	69	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	70	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building .
HQ	71	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E &M /TA dept.
HQ	72	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	73	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	74	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress
HQ	75	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	76	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid
HQ	77	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress
HQ	78	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ."	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.
HQ	79	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.

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HQ	80	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ., Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24					48.00	48.00	48.00	75.0%	7.82%	Work is in progress
HQ	81	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	82	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid
HQ	83	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
					Total of OMI	97065.36				55692.74	41372.63	11863.86	2729.10	14592.96	70285.70			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	NA	23747.85	4757.59	2274.70	115.55	2390.25	26138.10	91.83%	91.70%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	3727.22	1039.37	4766.59	7679.39	40.00%	37.00%	Work in progress.Total value of work done is 99.21 crs including liablity as on 31.12.2023.
MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed

JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
					Total of FMC	139109.76				80259.94	58849.82	14866.57	1988.31	16854.88	97114.82			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	0.00	56.55	432.53	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	0.00	213.52	898.69	75.00%	59.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completedand RE under process.
BG	15	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress

No 122

JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpor for PAPs of village of Rakas,Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangijharia R&R site under Mahalaxmi Area,MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After nogotiation with villagers ,work started
						11563.82				2963.55	8600.27	1092.33	287.94	1380.27	4252.28			
					Grand Total	278228.49				158025.61	128725.76	29377.46	5519.02	34896.48	192830.55			

No 123

L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of December 23

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Jan 24 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Jan 24 (Figs. in Ha.)	No. of Employment provided for the month of Jan 24	No. of person whom one time monetary compensation paid in lieu of employment for the month of Jan 24	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Jan 24 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	13.73	20.94	1	0	0.000
TOTAL :					

No 124

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Fig in Ha

Company		Land acquired/Possessed during the January 2024 (Ha)				Land acquired/Possessed (progressive) during 2023-24 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00
	Pos	3.96	0.00	0.00	**3.96**	**100.84**	**0.000**	**0.000**	**100.84**

Company	Notification under CBA (A&D) Act 1957 during January 2024					Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No							Balabhadra 1679.82		
CIL						Total				

No 125

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Jan 2024	For the month Jan 2024	For the month Jan 2024	For the month Jan 2024	For the month Jan 2024	For the month Jan 2024
MCL		40	0	0	1	0

		STATUS OF R&R: Progressive (FY 2023-24)				
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	159	0	694	218	33

No 126

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONSLISATION UPTO 31.12.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
ECL																		
BCCL																		
CCL																		
NCL																		
WCL																		
SECL																		
MCL	28031.76	15150.945	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77			**30855.48**	**17974.67**
CIL/NEC																		
TOTAL :																		

No 127

MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	**33545.35**
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

No 128

CSR

Mahanadi Coalfields Limited
CSR Department
Performance report for Jan'2024

1 New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	25.01.2024	Financial Assistance for Infrastructure Development work at IIM Sambalpur Campus	55.00	IIM,SAMBALPUR
2	24.01.2024	Financial Support for Erection of Compound Wall around recorded land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-Stand, Bargarh, Bargarh district" under CSR Funds of MCL.	59.78	DPMU, BARGARH
		Total	**114.78**	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03.01.2024	3rd instalment of ''Construction Public Utility Facilities (78 nos.) at all Gram Panchayat Headquarters of Jharsuguda district as CSR initiative of MCL"	968.68	Collector Jharsuguda
2	09.01.2024	1st installment of "Financial assistance for Construction of library-Cum-Reading room for students in Saraswati degree Mahavidyala, Godbhaga, Kalamati, Dhankauda block Sambalpur of Sambalpur District, under CSR of MCL	7.50	Collector Sambalpur
3	12.01.2024	2nd instalment amounting to Rs.62,52,000 to CIPET, Bhubaneswar for the ITI Training provided to 40 no's of youths under CSR initiative of MCL for the session 2022-24.	62.52	CIPET, Bhubaneswar
4	18.01.2024	1st Instalment for the work "Financial Assistance for the Development of Vatika Project at Talcher under CSR activities of MCL	89.87	Collector Angul
5	19.01.2024	2nd instalment for " Various development works in Balangir district " under CSR initiative of MCL as part of Aspirational District Programme on deposit basis"	98.43	Collector Balangir
6	19.01.2024	Variable cost to Sum Hospital, Bhubaneswar from 01.01.2021 to 31.03.2021 amounting to Rs.2.75.97.500/-	275.97	SUM Hospital, Bhubaneswar
7	24.01.2024	2nd instalment amounting to Rs. 44,31,500 to Orion Educational Society for Skill training project for 200 nos. of youths Sambalpur District under CSR initiative of MCL.	44.31	Orion Educational Society
8	24.01.2024	Financial Support for Erection of Compound Wall around recorded land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-Stand, Bargarh, Bargarh district" under CSR Funds of MCL.	8.96	DPMU, BARGARH
9	25.01.2024	Financial Assistance for Infrastructure Development work at IIM Sambalpur Campus	55.00	IIM,SAMBALPUR
		Total	**1611.24**	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	23%
2	Basundhara	Repair of Hand Pump at different village under CSR Scheme of Basundhara Area	1.83	100%
3	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.38	67%
4		Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	79%
5	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.20	78%

6	Hingula	Improvement and Installation of Paver block over the surrounding path of Model tank, Balimunda pokhari at Danara village under CSR works of Balram OCP, HA	1.31	100%
7	Hingula	Supply of water for domestic purpose of village kusumpal, New Gopalprasad, new anantagadia & kainthanali for a period of 40 days under CSR works of HOCP, HA.	0.77	100%
8	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anatagadia and Kaithanali For a period of one year excluding summer season under CSR works of Hingula Area.	1.25	8%
9	Ib valley	Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds	0.33	76%
10	Ib valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area **(A-1)**	0.11	85%
11	Ib valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	1.16	90%
12	Ib valley	Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds	2.93	100%
13	Ib valley	Drilling of 02 no borewell with submersible pump with storage tank at Madhubannagar village near LOCP of Ib valley Area	0.40	60%
14	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	1.13	100%
15	Ib valley	Activities related to Swachhta Abhiyan 2023-24		
		Total	**18.60**	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Khurda and Cuttack	Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plantsat 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24as CSR initiative of MCL	2,143.94	47.13
2	Khurda and Cuttack	Plantation at Bhubaneswar & Cuttack range by DFO City forest division	155.25	7.82
3	Kandhamal	Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis'	853.60	54.03
			3152.79	**108.98**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM, HINGULA AREA	Supply Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area for a period of 01 year under CSR activities of MCL	17.23	Agreed
2	District Collector & Magistrate, Jharsuguda	Construction of 4 nos. of Classrooms at Vivekananda Shikshasram, Lamtibahal under CSR Works of Ib Valley Area	48.74	Agreed
3	GM, Ib Valley Area	Construction of Temporary Sand Bandha on the Bed of Ib River near Deogaon (near Rajpur village) under Ib Valley Area under CSR head for the year 2023-2024	13.62	Agreed
4	District Collector & Magistrate , Angul	Construction of Boundary wall around school, approach road and gate of village Nalam under CSR works of Kaniha Area	44.12	Agreed

5	District Collector & Magistrate , Angul	Digging and Deepening of Gaan Pond of village Julibandha under CSR works of Kaniha Area, MCL	19.92	Agreed
6	District Collector & Magistrate , Angul	Digging and Deepening of pond at village Dandasingha under CSR works of Kaniha Area	21.47	Agreed
7	District Collector & Magistrate , Angul	Digging and Deepening of Chamapa Bandha at village Kamarei under CSR works of Kaniha Area	26.81	Agreed
8	District Collector & Magistrate , Angul	Digging and Deepening of Mahabala Bandha at village Kamarei under CSR works of Kaniha Area	21.68	Agreed
9	Secretary Coal, Govt. of India	Approval for providing free civil service coaching & guidance to the underprivileged meritorious students of Odisha under the CSR initiative of MCL	126.00	Agreed
10	Secretary Coal, Govt. of India	Approval of CIL's Reward scheme for District Toppers of 10th & 12th Board Examinations (Odisha State Board & CBSE) under CSR initiative of MCL	960.00	Agreed
11	Director, IIM Sambalpur	Financial Assistance for infrastructure development work at IIM Sambalpur Campus	55.00	Agreed
12	District Collector & Magistrate , Angul	Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha under CSR head of Kaniha Area	357.34	Agreed
13	Smt. Sangeeta Kumari Deo, Hon'ble Member of Parliament	Financial assistance for development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs	99.00	Agreed
14	Smt. Sangeeta Kumari Deo, Hon'ble Member of Parliament	Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore	100.00	Agreed
15	District Collector & Magistrate , Sambalpur	Financial Assistance for Sanitary Napkin Distribution & Awareness Program as part of CSR initiatives of MCL at Ainthapali, Sambalpur through Rosbina Charitable Trust	4.77	Agreed
		Total	**1915.70**	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	District Collector & Magistrate , Sambalpur	appraisal and ratification againstdeviations from the MCL Board approval and CSR Policy for release of payment before execution of MoU against the work "Operationalization of Pabitra Mohan Pradhan Medical College and Hospital(PMPMCH) at Talcher" by way of Challan to Govt of Odisha as initial corpus fund, as advised by Govt. of Odisha.	158.00	Agreed
2	State Govt of Odisha.	Financial Assistance for one ALS (Advance Life Support) ambulance to each district of Odisha (30 Nos.) in partnership with Health & Family Welfare Department, Govt. of Odisha with an amount of Rs. 17,76,46,146/- as a CSR Initiative of MCL".(AAROGYA)	177.64	Agreed
3				

		Total	**335.64**	
7. Proposals discussed by MCL Board				
No	**Proposal Received from**	**Project Name**	**Project cost (in Lakh)**	**Agreed/Not agreed**
1	District Collector & Magistrate , Sambalpur	appraisal and ratification againstdeviations from the MCL Board approval and CSR Policy for release of payment before execution of MoU against the work "Operationalization of Pabitra Mohan Pradhan Medical College and Hospital(PMPMCH) at Talcher" by way of Challan to Govt of Odisha as initial corpus fund, as advised by Govt. of Odisha.	158.00	Agreed
2	State Govt of Odisha.	Financial Assistance for one ALS (Advance Life Support) ambulance to each district of Odisha (30 Nos.) in partnership with Health & Family Welfare Department, Govt. of Odisha with an amount of Rs. 17,76,46,146/- as a CSR Initiative of MCL".(AAROGYA)	177.64	Agreed
		Total	**335.64**	

Total CSR expenditure till the month of April 2023	**26162.56**	**Lakhs**
Total CSR budget for the FY 2023-24	**9561.97**	**Lakhs**

No 132

MATERIAL MANAGEMENT

	DETAILS OF TENDER FOR THE MONTH OF JANUARY-2024				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2023/B/4386080 Dt 01./01/24 e-office no.536075	Auxillary Mine Ventilation Fan(Q3)	23.37	GEM BID	22-01-2024
2	GEM/2023/B/4379995 Dt 01./01/24 e-office no.	Secure Enterprise grade, Robut and High Speel with Network in different lacations of MCL JV &	575.07	GEM BID	22-01-2024
3	GEM/2023/B/4365292 Dt 01./01/24 e-office no.	PVC Conveyor Bedlting-800 mm(Type 5) (Q3) PVC Conveyor Belting-1000 mm (Type 5)(Q3)	329.54	GEM BID	22-01-2024
4	GEM/2023/B/4301616 Dt 12./01/24 e-office no.1342799	Television TV (Q2)	8.9	GEM BID	22-02-2024
5	GEM/2023/B/4307306 Dt 12./01/24 e-office no.1232688	Domestic Refrigerators as per IS 1476(Q3)	5.94	GEM BID	22-02-2024
6	GEM/2023/B/4313658 Dt 12./01/24 e-office no.123668	Portable Water Purification System with inbuilt Water Cooler	2.6	GEM BID	22-02-2024
7	GEM/2023/B/4307707 Dt 12./01/24 e-office no.123668	Loundary Type Washing Machine/Drying Machines(Q3)	0.30	GEM BID	02-02-2024

No 133

8	GEM/2024/B/4553309 Dt.31.01.2024 E-Office no.1035131	Unified ICCC & Smart Township Project (Q3) , Installation & Commissioning Charges, including for Expert Manpower team to be deployed (Q3) , Vulnerability Assessment & Penetration Testing (VAPT) by CERT-in empaneled Agency (with 15% sample s (Q3) , Manpower during Warranty & CAMC period (Q3) , CAMC Charges payable on equated Quarterly basis of 6 years of O&M period (not payable for year 1 und (Q3) , Cloud based DR for Back-up of Configurations, Algorithms; Critical Reports of minimum 5 TB Storage (Q3) , Periodic Security Bi-Annual Audit by CERT-in empaneled Agency (with 7.5% sample size) (Q3)	3339.89	GEM BID	21-02-2024

No 134

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

No 135

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management

6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

No 137

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JANUARY-2024 THROUGH GEM						
Sl no	**GEM Contract No**	**Date**	**Firms Name**	**Item Description**	**Quantity**	**Amount (Rs)**	**Delivery Period**
1	GEMC-5116877 04722052	12.01.2024	BHARAT WIRE ROPES LIMITED701 A WING TRADE WORLD,KAMALA CITY SENAPATI BAPAT MARG,LOWER PAREL, Mumbai, MAHARASHTRA-400013	BWR Round 10 Steel Core BWR Round 38 Steel Core	1800 Mtr 2196 Mtr	Rs.83.21 Rs. 918.14	Rs. 2,166,013.44
2	GEMC-5116877 80340544	24.01.2024	BEML LIMITED 23/1,4TH MAIN ROAD,SAMPANGIRAM NAGAR, BANGALORE, Karnataka-560027	Bull Dozer	10 Sets 10 Sets	Rs. 33,000,000.00 Rs. 2,678,152.80	Rs. 356,781,520.80
3	GEMC-5116877 689966251	29.01.2024	FLOWMORE LIMITED(Unit II) 28A-A1,Site IV, Industrial Area,Sahibabad, Ghaziabad, UTTAR PRADESH-201010	FLOWMORE CENTRIFUGAL PUMPSET-3365489	2 Sets 2 Sets	Rs. 4,247,200.00 Rs. 3,600,850.00	Rs. 15,696,100.00

No 138

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JANUARY -2024 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

No 139

DETAILS OF INDENT REGISTRATION FOR THE MONTH JANUARY.- 2024

SL.No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	PR -NO-	G.M(E&T)	G.M(E&T) MCL HQ	e-office-No 1035131	Procurement of smart Township & integrted Command And control center	01 set	total-RS-33,39,89,186=00	(NO-01)-FC/MCL/SBP/2023-24/CAP/C-42/IND/TELECOMMUNICATION/MCL HQ/RS-5,000/-DT-21-10-2023 **(NO-02)-FC/MCL/SBP/2023-24/REV/S-07/ESTIMATE FOR CAMC CHARGES/MCL HQ/RS-5,000/-DT-21-10-2023**	SRI-SRIKANT-VUPPALA AM(MM)	MCL/SBP/MMD/2023-24/50 ,Dt-01-01-2024
2	PR -NO-1300113211	IB valley Area	IB valley Area	e-office-No 959045	160 kw.1500 RPM.	2	total-RS-1,24,39.088=00	FD/MCL/SBP/2022-23 CAP/C-1308/IND/P&E (OTHER P&M)LAJKURA OCP. IB VALLEY AREA/ DT-13/03/2023	sri Dileep.rajput Dy.mgr(mm)	MCL/SBP/MMD/2023-24/51,Dt-02-01-2024
					110 kw.1500 RPM.	2				
					90 kw.1500 RPM.	2				
					55 kw.1500 RPM.	2				
					30 kw.1500 RPM.	2				
					15 kw.1500 RPM. 440 VLT motor	2				
3	PR -NO-1300110653	Different Area	D.O R/S OF Different Area	e-office-No 1323691	M S PIPE 100	220(mtr)	total-RS-20,59,89,528=00	FD/MCL/SBP/2024-25 MB/D-04/APPROVAL FOR PROCUREMEND OF MS PIPES AGAINST MB 24-25/MCL AREAS/ DT-19/12/2023	sri Dileep.rajput Dy.mgr(mm)	MCL/SBP/MMD/2023-24/52,Dt-02-01-2024
					M S PIPE 150	595(mtr)				
					M S PIPE 200	36000(mtr)				
					M S PIPE 250	11700(mtr)				
					M S PIPE 300 mm	4760(mtr)				
4	PR -NO-1300106002	Orient Area	D.O R/S OF Orient Area	e-office-No 873863	Procurement of Environmental Telemonitoring system	1 No	Total-RS-1.58.12,000=00	FD/MCL/SBP/2023-24/CAP/C-603/IND/P&M(OTHER P&M)ORIENT SUB AREA/ DT-18/08/2023 /-RS-15812000=00	SRI,Sunil.T.Dajgude Dy.Mgr (mm)	MCL/SBP/MMD/2023-24/53,Dt-30-01-2024

No 140

Recruitment

भर्ती विभाग
Recruitment Department
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2024/ 81

Date: 07/02/2024

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of Jan-2024

Dear Sir,

With reference to your letter Ref. No. 764 Dt-06/02/2024 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

OPEN RECRUITMENT JAN- 2024

Sl. No.	Post Name	Ofer of Appointment issued
1	Mining Sirdar, T&S Gr-C	10
	TOTAL	**10**

This is for your kind information and necessary action at your end.

Yours Sincerely

7/2/2024

Dy. General Manager (Rectt)

कार्यालय प्रबंधन/Prodn. Deptt.
एम.सी.एल मुख्यालय/M.C.L, H.Q
डाक प्राप्ती संख्या/Dy. Receipt No.....1286
दिनांक/Date.....07-02-2024

Copy:

1. Office File.

Rout Balaji / 1137 07/02

No 141

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JANUARY'2024 (excluding siding)								AS on 01.02.2024 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-31-01-2024
	h	i	j	k	l	m	n	o
1	jagannath	JNC-1	Near CHP comp	G-10	0.00	50774.49	0.00	50774.49
		JNC-2	Near FC	G-12	422.53	0.00	44.92	377.61
		JNC-2	Near FC	G-10	19755.69	36902.47	1414.46	55243.70
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00
		JNC-4	NEAR FIELD TIME OFFICE	G-10	416367.82	297026.70	28318.56	685075.96
		JNC-5	NEAR SIDING NO-III &IV	G-10	236358.67	309288.99	251506.38	294141.28
		JNC-10	WEST SIDE OF W.B. NO- 3	G-10	102725.55	8611.49	53218.38	58118.66
	TOTAL	7			**775630.26**	**702604.14**	**334502.70**	**1143731.70**
2	Ananta	AOC-01	Near Time Office.	G-12	296890.27	5743.36	8249.50	294384.13
		AOC-02	West side of Time Office stock	G-12	129776.04	168006.77	289180.75	8602.06
		AOC-03	Near External OB Dump	G-12	73126.05	0.00	0.00	73126.05
		AOC-04	North side of CHP Complex	G-12	82870.78	70466.12	0.00	153336.90
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	540.91	0.00	0.00	540.91
		AOC-06	Near North of Dump No.03	G-12	302323.93	326748.91	260399.10	368673.74
		AOC-09(A)	Near Jagannath Sump	G-12	207100.63	10900.00	52935.10	165065.53
		AOC-09(B)	Near Jagannath Sump	G-12	241076.93	0.00	0.00	241076.93
		AOC-10	Near jevankhol sump	G-12	50666.90	2497.34	0.00	53164.24
		AOC-11	North Western Side	G-12	0	0	0	0
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	0	233699.22	0	233699.22
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	0	42590.33	0	42590.33
	TOTAL	13			**1384373.95**	**860652.05**	**610764.45**	**1634261.55**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	488647.45	1029356.31	1204182.82	313820.94
		BBSRI-2	South Side of quarry	G-12	306268.19	1065122.55	1143697.38	227693.36
		BBSRI-4	North East Side of quarry	G-12	1464615.06	270640.44	71936.98	1663318.52
	TOTAL	3			**2259530.70**	**2365119.30**	**2419817.18**	**2204832.82**
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-13	94848.10	0.00	28914.38	65933.72
			Near N.Q. Time Office	G-12	413638.67	32729.64	420.78	445947.53
		BPR-2	Near W.B. Office	G-13	0.00	0.00	0.00	0.00
			Near W.B. Office	G-12	235597.76	128858.54	281742.68	82713.62
		BPR-6	Surge Bunker	G-13	0.00	0.00	0.00	0.00
			Surge Bunker	G-12	2000.00	83800.19	85200.19	600.00
		BPR-7	Ground Bunker	G-13	0.00	0.00	0.00	0.00
			Ground Bunker	G-12	4070.72	136186.82	139277.80	979.74
		BPR-8	Silo	G-13	0.00	0.00	0.00	0.00
			Silo	G-12	550.00	139277.80	139427.80	400.00
		BPR-9	New Silo	G-13	0.00	0.00	0.00	0.00
			New Silo	G-12	23208.67	192840.52	193837.82	22211.37

No 1 4 2

2/2/24

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JANUARY'2024 (excluding siding)								AS on 01.02.2024 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-31-01-2024
	h	i	j	k	l	m	n	o
		BPR-15	Near Rakas	G-13	0.00	0.00	0.00	0.00
			Near Rakas	G-12	179226.64	145097.34	27976.73	296347.25
		BPR-18	Near in Motion W.B-1	G-13	50032.92	0.00	45539.34	4493.58
				G-12	32969.62	129272.61	50126.59	112115.64
		BPR-21	N-E of Haul Road	G-13	3821.90	0.00	3821.90	0.00
			N-E of Haul Road	G-12	624.16	0.00	624.16	0.00
		BPR-23	Near N.E. of BPR-21	G-13	0.00	0.00	0.00	0.00
			Near N.E. of BPR-21	G-12	49391.65	2596.00	0.00	51987.65
	TOTAL	20			**1089980.81**	**990659.46**	**996910.17**	**1083730.10**
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	224521.43	73351.70	17974.69	279898.44
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00
		LNG-3	West of HEMM Workshop	G-12	14524.60	71097.90	67360.31	18262.19
		LNG-4	North of HEMM Workshop	G-12	90717.85	128115.60	145528.94	73304.51
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
		LNG-6	North of LNG-1	G-13	136893.36	50428.47	2529.34	184792.49
		LNG-7	(E) OF LNG-7	G-13	34713.29	0.00	0.00	34713.29
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**501370.53**	**322993.67**	**233393.28**	**590970.92**
6	Kaniha							
		KN-5	Pit Stock	G-12	43951.52	411487.71	430943.01	24496.22
	TOTAL	1			**43951.52**	**411487.71**	**430943.01**	**24496.22**
7	Hingula	HIN-1 & 13 A	North side of Heap No.3	G-14	461926.63	0.00	300062.62	161864.01
		HIN-1 & 13 B	North side of Heap No.3	G-13	0.00	479594.82	0.00	479594.82
		HIN-4	In side of Jambudhara village road	G-13	143291.60	0.00	45970.79	97320.81
		HIN-5	Near CHP	G-14	0.00	0.00	0.00	0.00
		HIN-5	Near CHP	G-13	386714.23	0.00	147728.31	238985.92
		HIN-6	North east of stock no-HIN- 1&13	G-11	18092.35	255779.17	0.00	273871.52
		HIN-7	Near W/B no. 8	G-13	0.00	111788.62	0.00	111788.62
		HIN-7	Near W/B No. 8	G-14	87964.01	0.00	87964.01	0.00
		HIN-10	Near east side HIN No. 1	G-13	0.00	34820.68	0.00	34820.68
		HIN-10	Near east side HIN No. 1	G-14	43095.72	0.00	43095.72	0.00
		HIN-14	West side of heap no. HIN-5	G-13	305625.42	206606.39	0.00	512231.81
		HIN- 14 B	West side of heap no. HIN-5	G-14	131281.68	0.00	131281.68	0.00
	TOTAL	12			**1577991.63**	**1088589.68**	**756103.13**	**1910478.19**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	176026.47	315285.33	122928.80	368383.00
		Stock No-BAL-02	Eest of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	Solada Area	G-13	242896.87	129569.05	200864.24	171601.68
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
		Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	138089.59	146153.29	0.00	284242.88
	TOTAL	6			**557012.93**	**591007.67**	**323793.04**	**824227.56**

No 143

28/2/24

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JANUARY'2024 (excluding siding)								AS on 01.02.2024 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-31-01-2024
	h	i	j	k	l	m	n	o
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	5752.38	0.00	2230.02	3522.36
		Nandira HeapNo.2	Near weigh bridge.	G-6	1970.00	0.00	28.29	1941.71
		Nandira Heap no-4	Surface Bunker	G-7	3255	4673	0	7928
		Nandira Heap no-3	Nandira Bunker	G-7	750	50	0	800
	TOTAL	4				**4723.00**	**2258.31**	**14192.07**
	SUB-TOTAL TCF	69						**9430921.13**
10	Lajkura	Lajkura OCP	LJA-9	G-13	0.00	2377.30	0.00	2377.00
			Long-83deg53min51sec E					
	TOTAL	1			**0.00**	**2377.30**	**0.00**	**2377.30**
11	Samaleswari	SAM-13	Near Arterial Road Junction	G-14	19975.47	0.00	0.00	19975.47
		SAM-14	East of CHP	G-14	188815.18	333961.66	145486.17	377290.67
	TOTAL	2			**208790.65**	**333961.66**	**145486.17**	**397266.14**
12	Belpahar	BLP-II	North of Dozer shed	G-15	430126.13	0.00	0.00	430126.13
		BLP-IV	NearROB-2	G-15	112092.96	281572.42	124391.21	269274.17
		BLP-V	Near 3 No junction	G-15	471420.61	43724.10	6643.93	508500.78
		BLP-VI	Near - Quarry No=2	G-15	388291.04	23531.80	0.00	411822.84
		BLP-III	Near dozer shedROB-2	W.coal	127214.86	102949.54	0.00	230164.40
	TOTAL	5			**1529145.60**	**451777.86**	**131035.14**	**1849888.32**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	0.00	0.00	0.00	0.00
			Milan chhak	G=12	452164.26	4739.60	20282.68	436621.18
		LKP-2	Near Kali Mandir	G-14	501996.31	0.00	334070.24	167926.07
				G-12	0.00	0.00	0.00	0.00
		LKP-5	East side of Heap No. -LKP-1	G-14	487392.26	0.00	0.00	487392.26
		LKP-6	East side of Heap No. -LKP-1	G-12	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
		LKP-10	Soth side of Heap no-LKP-5	G-12	238960.43	162337.78	125326.93	275971.28
				G-14	0.00	0.00	0.00	0.00
				G-12	60144.59	387808.71	0.00	447953.30
	TOTAL	10			**1680513.26**	**554886.09**	**479679.85**	**1815864.09**
	Lilari	0						0.00
	TOTAL	0						
14	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	180897.44	70097.10	69255.06	181739.48
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
	TOTAL	2			**180897.44**	**70097.10**	**69255.06**	**181739.48**
14(A)	Siarmal OCP		**Northb-East of the Mine**	**G-10**	192284.83	0.00	192284.83	0.00

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TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JANUARY'2024 (excluding siding)					AS on 01.02.2024 (Opening)			
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2024	Coal Dumped in the stock during the previous rnonth(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te) 31-31-01-2024
	h	I	j	k	l	m	n	o
		SIK-1		G-11	455971.77	857935.01	633361.00	680545.78
	TOTAL	2			**648256.60**	**857935.01**	**825645.83**	**680545.78**
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-13	111406.89	343163.72	334324.95	120245.66
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	70279.16	552625.00	521385.70	101518.46
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	715022.39	210577.73	453315.38	472284.74
		KUL-4(G-9)	N22 01 44',62", E 83 44 58.27 "	G-9	0.00	0.00	0.00	0.00
		KUL-5	N220128.3'	G-13	0	115142.47	104294.04	10848.43
	TOTAL	5			**896708.44**	**1221508.92**	**1413320.07**	**704897.29**
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	641802.47	789848.11	421262.74	1010387.84
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	761769.57	340081.30	485496.14	616354.73
				G-15	0.00	0.00	0.00	0.00
		GOCP-5	North side of central road.	G-14	0.00	594204.52	0.00	594204.52
				G-15	0.00	0.00	0.00	0.00
	TOTAL	7			**1403572.04**	**1724133.93**	**906758.88**	**2220947.09**
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	664.00	18670.00	14166.48	5167.52
		MN2-01	Pit head stock around.	G-14	0.00	0.00	0.00	0.00
		MN 2-02	near old haulage.	G-10	0	0	0	0.00
	TOTAL	3			**664.00**	**18670.00**	**14166.48**	**5167.52**
18	Mine No. 3							0.00
	TOTAL	0						0.00
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL	0	-					0.00
19	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-13	0.00	0	0.00	0.00
				G-14	3012.75	17371.56	10206.49	10177.82
		HBM-2	Infront of Manager's,Office	G-13	0.00	0.00	0.00	0.00
				G-14	307.27	388.44	315.29	380.42
	TOTAL	4			**3320.02**	**17760.00**	**10521.78**	**10558.24**
TOTAL ORIENT AREA		7						15725.76
								7869251.25
G.TOTAL MCL		110						17300172.38

NB:- The above figures have been sent by respective areas and compiled at Production Department

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