



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	October' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Tech. / OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Tech. / P- P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& O

PERFORMANCE DURING OCTOBER'2024 (PROVISIONAL)

During October'2024 MCL has produced 189.853 L.Te of Coal against the Target of 205.095 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
OCTOBER'2024	205.09	189.853	175.188

MANSHIFT & OMS FOR

OCT'2024 & PROG OCT'2024

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.387	0.000	2.599
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.643	0.000	4.756
3. OMS	#DIV/0!	0.60	#DIV/0!	0.55
 <u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	189.466	0.000	1197.473
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.811	0.000	36.801
3. OMS	#DIV/0!	39.38	#DIV/0!	32.54
Service Unit Mansift		0.31		2.36
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	189.853	0.000	1200.072
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.764	0.000	43.912
3. OMS	#DIV/0!	32.96	#DIV/0!	27.36

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

01

**MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY	160.392	168.796	139.447
AUGUST	160.392	157.562	145.754
SEPTEMBER	155.216	165.448	150.594
OCTOBER	205.095	189.853	175.188
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	1184.195	1200.071	1071.58

205.095	189.853	175.19
1184.19	1200.07	1071.58
0.00	0.00	0.00

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.10.2024	30-09-2024	31-10-2023
JAGANATH	3.074	3.688	5.862
ANANTA	14.928	14.743	11.982
JAGANNATH AREA	18.002	18.431	17.845
BHUBANESWARI	6.979	6.811	19.092
BHARATPUR	4.668	3.695	4.714
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	4.668	3.695	4.714
LINGARAJ OCP/AREA	1.750	1.936	5.261
KANIHA OCP/AREA	0.767	1.016	0.931
HINGULA	33.128	32.434	19.945
BALRAM	16.621	18.898	4.200
HINGULA AREA	49.749	51.332	24.145
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.214	0.268	0.134
TALCHER AREA	0.214	0.268	0.134
LAJKURA	1.541	0.751	0.238
SAMLESWARI	3.416	4.658	0.930
IB VALLEY AREA	4.957	5.409	1.167
BELPAHAR	0.000	0.000	7.603
LAKHANPUR	0.000	0.000	21.056
L-B-L (Int.)	74.089	67.987	0.000
LAKHANPUR AREA	74.089	67.987	28.659
BAS (W)/ML	5.691	6.538	0.712
SIARMAL	9.215	6.998	3.730
MAHALAXMI AREA	14.905	13.536	4.441
KULDA	11.350	10.935	10.091
GARJANBAHAL	29.293	27.817	9.152
BASUNDHARA AREA	40.643	38.752	19.243
MINE NO. 2	1.234	1.072	0.018
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.834	0.838	0.098
ORIENT AREA	2.068	1.910	0.116
TOTAL MCL	218.790	211.083	125.748
Washery			
ROM	15.913	3.321	0
Washed Coal	245.389	273.643	0
Rejects	754.908	655.405	0

OCTOBER'2024

**PRODUCTION PERFORMANCE 2024-25
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET OCT 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		OCT 2024	SEPT 2024	OCT 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	ABS.	%
JAGANNATH AREA	51.23	41.01	34.57	48.07	295.79	249.68	273.20	-46.11	-8.61
BHARATPUR AREA	13.67	10.81	6.64	9.65	78.95	55.63	46.37	-23.3	19.97
LINGARAJ AREA	15.50	12.30	14.73	12.61	89.47	101.63	93.77	12.2	8.38
KANIHA	12.76	7.97	6.52	10.15	73.68	56.92	67.05	-16.8	-15.11
HINGULA AREA	19.78	12.84	12.98	17.04	114.21	102.17	115.45	-12.0	-11.51
TALCHER AREA	0.06	0.05	0.04	0.03	0.37	0.31	0.32	-0.1	-3.18
IB VALLEY AREA	15.95	14.82	12.99	9.92	92.10	92.05	63.91	-0.1	44.02
LAKHANPUR AREA	29.17	37.90	30.93	27.54	168.42	223.79	165.93	55.4	34.87
MAHALAXMI AREA	10.85	17.47	15.69	6.78	62.63	95.75	27.94	2.0	242.75
BASU. AREA	35.73	34.35	29.99	33.14	206.31	219.86	215.39	13.5	2.08
ORIENT AREA	0.38	0.34	0.37	0.27	2.25	2.29	2.25	0.0	2.05
TOTAL MCL	205.09	189.853	165.448	175.188	1184.195	1200.072	1071.579	15.88	11.99
	205.09	189.85	165.45	175.19	1184.19	1200.07	1071.58	15.88	11.99
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET OCT 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		OCT 2024	SEPT 2024	OCT 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	ABS.	%
JAGANNATH AREA	64.59	68.54	55.73	56.40	490.79	429.04	397.07	-61.76	8.05
BHARATPUR AREA	13.65	11.82	9.88	14.32	76.65	77.35	77.96	0.7	-0.79
LINGARAJ AREA	10.92	10.41	10.56	12.05	61.32	78.73	67.82	17.4	16.09
KANIHA	7.28	5.18	3.11	6.19	40.88	35.80	38.41	-5.1	-6.80
HINGULA AREA	37.30	31.12	29.17	31.28	209.50	214.88	167.81	5.4	28.05
IB VALLEY AREA	43.21	43.19	30.94	20.99	242.71	243.91	137.56	1.2	77.31
LAKHANPUR AREA	53.22	70.49	39.77	52.24	298.92	402.71	360.71	103.8	11.64
MAHALAXMI AREA	11.10	17.67	11.85	8.67	62.34	95.74	36.47	1.3	162.54
BASU. AREA	21.83	25.90	19.40	23.96	122.63	168.79	132.42	46.2	27.47
TOTAL MCL	263.11	284.325	210.402	226.102	1605.749	1746.947	1416.223	141.20	23.35
	263.11	284.32	210.40	226.10	1605.75	1746.95	1416.22	141.20	23.35
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

OCTOBER'2024

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET OCT 2024	PRODUCTION			PROGRESSIVE				
		OCT 2024	SEPT 2024	OCT 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANATH	6.84	6.25	7.17	5.29	39.47	43.24	37.49	3.8	15.3
ANANTA	16.01	20.01	17.51	17.69	105.51	131.70	102.34	26.2	28.7
BHUBANESWARI	28.39	14.75	9.89	25.09	150.81	74.74	133.36	-76.1	-44.0
JAGANATH AREA	51.23	41.01	34.57	48.07	295.79	249.68	273.20	-46.11	-8.61
BHARATPUR	13.67	10.81	6.64	9.65	78.95	55.63	46.37	-23.3	20.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	13.67	10.81	6.64	9.65	78.95	55.63	46.37	-23.3	20.0
LINGARAJ	15.50	12.30	14.73	12.61	89.47	101.63	93.77	12.2	8.4
KANIHA	12.76	7.97	6.52	10.15	73.68	56.92	67.05	-16.8	-15.1
HINGULA	11.79	9.21	8.88	11.17	72.71	62.02	74.88	-10.7	-17.2
BALRAM	7.99	3.63	4.10	5.87	41.50	40.15	40.57	-1.3	-1.0
HINGULA AREA	19.78	12.84	12.98	17.04	114.21	102.17	115.45	-12.0	-11.5
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.06	0.05	0.04	0.03	0.37	0.31	0.32	-0.1	-3.2
TALCHER AREA	0.06	0.05	0.04	0.03	0.37	0.31	0.32	-0.06	-3.18
LAJKURA	4.10	4.55	3.46	3.55	23.68	30.16	27.71	6.5	8.8
SAMLESWARI	11.85	10.27	9.54	6.37	68.42	61.89	36.20	-6.5	71.0
IB VALLEY AREA	15.95	14.82	12.99	9.92	92.10	92.05	63.91	-0.06	44.02
BELPAHAR	0.00	0.00	0.00	7.42	0.00	0.00	38.73	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	20.12	0.00	0.00	127.19	0.0	-100.0
L-B-L (Int.)	29.17	37.90	30.93	0.00	168.42	223.79	0.00	55.4	#DIV/0!
LAKHANPUR AREA	29.17	37.90	30.93	27.54	168.42	223.79	165.93	55.4	34.9
BASUNDHRA (W)	0.39	0.00	0.51	0.66	2.26	4.28	7.27	2.0	-41.1
SIARMAL	10.46	17.47	15.18	6.12	60.37	91.47	20.67	31.1	342.5
MAHALAXMI AREA	10.85	17.47	15.69	6.78	62.63	95.75	27.94	33.12	242.75
KULDA	17.35	18.15	16.78	20.35	118.75	126.01	131.95	7.3	-4.5
GARJANBAHAL	18.38	16.19	13.22	12.79	87.56	93.85	83.44	6.3	12.5
BASUNDHRA AREA	35.73	34.35	29.99	33.14	206.31	219.86	215.39	13.5	2.1
MINE NO. 1 & 2	0.19	0.17	0.19	0.12	1.13	1.15	1.13	0.0	2.4
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.19	0.17	0.18	0.14	1.13	1.14	1.12	0.0	1.7
ORIENT AREA	0.38	0.34	0.37	0.27	2.25	2.29	2.25	0.0	2.0
MCL UG	0.44	0.39	0.40	0.300	2.62	2.60	2.563	0.0	1.4
MCL OC	204.65	189.47	165.05	174.89	1181.57	1197.47	1069.02	15.9	12.0
TOTAL MCL	205.095	189.853	165.448	175.188	1184.19	1200.072	1071.58	15.88	11.99
Cross Check	205.09	189.85	165.45	175.19	1184.19	1200.07	1071.58	15.88	11.99
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

05

OCTOBER'2024

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION				PROGRESSIVE			VAR. FROM TGT.	
	OCT	OCT	SEPT	OCT	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	ABS.	%
	2024	2024	2024	2023						
JAGANATH	7.28	4.24	3.477	6.44	40.88	36.47	41.79	-4.4	-12.7	
ANANTA	25.47	25.31	22.26	29.30	143.07	164.37	189.79	21.3	-13.4	
BHUBANESWARI	31.84	38.99	29.99	20.65	306.84	228.20	165.48	-78.6	37.9	
JAGANATH AREA	64.59	68.54	55.73	56.40	490.79	429.04	397.07	-61.8	8.1	
BHARATPUR	13.65	11.82	9.88	14.32	76.65	77.35	77.96	0.7	-0.8	
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!	
BHARATPUR AREA	13.65	11.82	9.88	14.32	76.65	77.35	77.96	0.7	-0.8	
LINGARAJ OCP/AREA	10.92	10.41	10.56	12.05	61.32	78.73	67.82	17.4	16.1	
KANIHA OCP/AREA	7.28	5.18	3.11	6.19	40.88	35.80	38.41	-5.1	-6.8	
HINGULA	23.65	20.96	18.99	14.76	132.85	147.76	81.96	14.9	80.3	
BALRAM	13.65	10.16	10.17	16.52	76.65	67.13	85.85	-9.5	-21.8	
HINGULA AREA	37.30	31.12	29.17	31.28	209.50	214.88	167.81	5.4	28.1	
LAJKURA	11.37	10.90	9.51	10.48	63.87	67.44	70.55	3.6	-4.4	
SAMLESWARI	31.84	32.29	21.43	10.51	178.84	176.47	67.01	-2.4	163.4	
IB VALLEY AREA	43.21	43.19	30.94	20.99	242.71	243.91	137.56	1.2	77.3	
BELPAHAR	0.00	0.00	0.00	2.71	0.00	0.00	26.05	0.0	-100.0	
LAKHANPUR	0.00	0.00	0.00	49.53	0.00	0.00	334.66	0.0	-100.0	
L-B-L (Int.)	53.22	70.49	39.77	0.00	298.92	402.71	0.00	103.8	#DIV/0!	
LAKHANPUR AREA	53.22	70.49	39.77	52.24	298.92	402.71	360.71	103.8	11.6	
BASUNDHARA(W)/ML AREA	0.18	0.26	0.27	0.35	1.02	2.29	2.13	1.3	7.1	
SIARMAL	10.92	17.41	11.58	8.32	61.32	93.46	34.33	32.1	172.2	
MAHALAXMI AREA	11.10	17.67	11.85	8.67	62.34	95.74	36.47	33.4	162.5	
KULDA	8.19	8.61	8.09	10.62	45.99	73.90	61.11	27.9	20.9	
GARJANBAHAL	13.65	17.29	11.31	13.35	76.65	94.89	71.31	18.2	33.1	
BASUNDHRA AREA	21.83	25.90	19.40	23.96	122.63	168.79	132.42	46.2	27.5	
TOTAL MCL	263.109	284.325	210.402	226.102	1605.749	1746.947	1416.223	141.2	23.4	

N. B :- Last yr Excluding RH OBR

Cross Check	263.11	284.325	210.40	226.10	1605.75	1746.95	1416.22	141.20	23.35
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.608	16009.878	96.5	-576.730	14585.741	9.8	14312.124
MAY	17138.236	17965.205	104.8	826.969	16155.073	11.2	15556.632
JUNE	16585.156	17866.071	107.7	1280.915	15318.735	16.6	15491.275
JULY	16039.203	16879.626	105.2	840.423	13944.684	21.0	14581.843
AUGUST	16039.204	15756.236	98.2	-282.968	14575.413	8.1	13963.629
SEPT.	15521.6	16544.8	106.6	1023.260	15059.4	9.9	14374.1
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	97909.996	101021.865	103.18	3111.868	89639.08	12.70	88279.58

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24991.648	29501.509	118.0	4509.861	22936.71	28.6	17212.011
MAY	25824.703	30790.861	119.2	4966.158	26483.52	16.3	17916.504
JUNE	24991.649	27251.708	109.0	2260.059	21166.21	28.8	16357.747
JULY	19697.130	19522.700	99.1	-174.430	15977.54	22.2	11800.877
AUGUST	19607.130	18155.267	92.6	-1451.863	16973.76	7.0	12367.175
SEPT.	19062	21040	110.4	1978.446	15474	36.0	17874
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	134173.999	146262.230	109.0	12088.231	119012.12	22.9	93528.061

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

07

COAL PRODUCTION PROJECTWISE

SEPTEMBER'2024

FIG IN "000" TES.

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	517.391	717.003	138.58	199.612	463.089	55	451.597
ANANTA	1434.783	1750.815	122.03	316.032	1537.112	14	1259.826
BHUBANESWARI	1924.813	989.355	51.40	-935.458	2096.019	-53	2236.858
JAGANNATH AREA	3876.987	3457.173	89.17	-419.814	4096.220	-16	3948.282
			#DIV/0!			#DIV/0!	
BHARATPUR	1034.783	664.109	64.18	-370.674	584.459	14	754.416
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1034.783	664.109	64.18	-370.674	584.459	14	754.416
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1172.754	1472.645	125.57	299.891	1165.979	26	1244.973
KANIHA OCP/AREA	965.797	651.931	67.50	-313.866	833.736	-22	917.128
			#DIV/0!			#DIV/0!	
HINGULA	815.217	888.170	108.95	72.953	1028.512	-14	849.025
BALRAM	681.769	409.669	60.09	-272.100	597.793	-31	614.159
HINGULA AREA	1496.986	1297.839	86.70	-199.147	1626.305	-20	1463.184
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
NANDIRA	4.808	3.602	74.92	-1.206	3.590	0	5.680
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	4.808	3.602	74.92	-1.206	3.590	0	5.680
			#DIV/0!			#DIV/0!	
LAJKURA	310.435	345.749	111.38	35.315	382.424	-10	419.206
SAMLESWARI	896.812	953.515	106.32	56.704	437.575	118	493.500
IBV AREA	1207.246	1299.264	107.62	92.018	819.999	58	912.706
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	613.028	-100	11.501
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1777.272	-100	2045.101
L-B-L (Int.)	2207.536	3093.461	140.13	885.925	0.000	#DIV/0!	0.000
LAKHAN. AREA	2207.536	3093.461	140.13	885.925	2390.300	29	2056.602
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	29.664	50.542	170.38	20.878	123.405	-59	69.101
SIARMAL	791.264	1518.180	191.87	726.916	413.284	267	0.000
ML AREA	820.928	1568.722	191.09	747.794	536.689	192	69.101
KULDA	1610.870	1677.622	104.14	66.753	1692.252	-1	1694.428
GARJANBAHAL	1093.360	1321.841	120.90	228.482	1277.354	3	1282.148
BASUNDHARA AREA	2704.229	2999.463	110.92	295.234	2969.606	1	2976.576
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	14.768	18.710	126.69	3.942	16.050	17	11.830
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	14.768	17.930	121.41	3.162	16.505	9	13.600
ORIENT AREA	29.536	36.640	124.05	7.104	32.555	13	25.430
			#DIV/0!			#DIV/0!	
MCL UG	34.344	40.242	117.17	5.898	36.145	11.33	31.110
MCL OC	15487.246	16504.61	106.57	1017.362	15023.29	9.86	14342.97
TOTAL MCL	15521.590	16544.85	106.59	1023.260	15059.438	9.86	14374.08

08

COAL PRODUCTION PROJECTWISE

PROGRESSIVE SEPT'2024

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	3263.667	3698.922	113.3	435.255	3220.511	14.9	3081.987
ANANTA	8950.000	11168.661	124.8	2218.661	8465.707	31.9	6997.322
BHUBANESWARI	12242.080	5998.988	49.0	-6243.092	10826.776	-44.6	14774.010
JAGANNATH AREA	24455.747	20866.571	85.3	-3589.176	22512.994	-7.3	24853.319
			#DIV/0!			#DIV/0!	
BHARATPUR	6527.333	4482.024	68.7	-2045.309	3672.454	22.0	3911.669
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	6527.333	4482.024	68.7	-2045.309	3672.454	22.0	3911.669
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	7397.644	8932.434	120.7	1534.790	8116.586	10.1	7936.594
KANIHA OCP/AREA	6092.178	4895.789	80.4	-1196.389	5690.706	-14.0	5670.798
			#DIV/0!			#DIV/0!	
HINGULA	6092.000	5281.095	86.7	-810.905	6371.065	-17.1	4753.700
BALRAM	3350.879	3651.388	109.0	300.509	3470.176	5.2	3840.785
HINGULA AREA	9442.879	8932.483	94.6	-510.396	9841.241	-9.2	8594.485
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	30.461	25.908	85.1	-4.553	28.155	-8.0	20.815
TALCHER AREA	30.461	25.908	85.1	-4.553	28.155	-8.0	20.815
			#DIV/0!			#DIV/0!	
LAJKURA	1958.200	2561.049	130.8	602.849	2416.074	6.0	2465.607
SAMLESWARI	5657.022	5162.203	91.3	-494.819	2983.253	73.0	2910.983
IBV AREA	7615.222	7723.252	101.4	108.030	5399.327	43.0	5376.590
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	3131.214	-100.0	1449.054
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	10707.385	-100.0	11712.780
L-B-L (Int.)	13924.978	18588.708	133.5	4663.730	0.000	#DIV/0!	0.000
LAKHAN. AREA	13924.978	18588.708	133.5	4663.730	13838.599	34.3	13161.834
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	187.117	427.951	228.7	240.834	660.937	-35.3	648.793
SIARMAL	4991.234	7400.128	148.3	2408.894	1454.848	408.7	0.000
ML AREA	5178.351	7828.079	151.2	2649.728	2115.785	270.0	648.793
KULDA	10140.000	10785.275	106.4	645.275	11160.377	-3.4	10036.167
GARJANBAHAL	6918.090	7766.092	112.3	848.002	7064.736	9.9	7905.204
BASUNDHARA AREA	17058.090	18551.366	108.8	1493.276	18225.113	1.8	17941.372
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	93.558	98.805	105.6	5.247	100.330	-1.5	82.840
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	93.558	96.446	103.1	2.888	97.795	-1.4	80.470
ORIENT AREA	187.116	195.251	104.3	8.135	198.125	-1.5	163.310
			#DIV/0!			#DIV/0!	
MCL UG	217.577	221.159	101.6	3.6	226.28	-2.3	184.125
MCL OC	97692.42	100800.71	103.2	3108	89412.81	12.7	88095.45
TOTAL MCL	97910.00	101021.86	103.2	3112	89639.09	12.7	88279.58

Cross Check

97909.996 101021.86 103.178 3111.868 89639.084 12.698 88279.58

0 0 0 0 0.00 0 0

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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

SEPTEMBER'2024

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	469.565	347.696	74.0	-121.869	526.651	-34.0	583.396
ANANTA	1643.478	2226.317	135.5	582.839	2365.973	-5.9	2530.267
BHUBANESWARI	4141.304	2999.196	72.4	-1142.108	1667.328	79.9	980.579
JAGANNATH AREA	6254.347	5573.209	89.1	-681.138	4559.952	22.2	4094.242
				0.000			
BHARATPUR	880.435	987.838	112.2	107.403	1017.823	-2.9	901.045
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	880.435	987.838	112.2	107.403	1017.823	-2.9	901.045
				0.000			
LINGARAJ OCP/AREA	704.348	1055.769	149.9	351.421	1039.615	1.6	1327.750
KANIHA OCP/AREA	469.565	311.006	66.2	-158.559	405.509	-23.3	707.953
				0			
HINGULA	1526.087	1899.242	124.5	373.155	1077.853	76.2	1315.619
BALRAM	880.435	1017.423	115.6	136.988	439.714	131.4	1249.742
HINGULA AREA	2406.522	2916.665	121.2	510.143	1517.567	92.2	2565.361
				0			
LAJKURA	733.696	951.268	129.7	217.573	845.248	12.5	849.249
SAMLESWARI	2054.348	2142.659	104.3	88.312	681.067	214.6	1150.923
IBV AREA	2788.043	3093.927	111.0	305.884	1526.315	102.7	2000.172
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	165.873	-100.0	15.436
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	3077.191	-100.0	4296.223
L-B-L (Int.)	3433.696	3976.841	115.8	543.145	0.000	#DIV/0!	0.000
LAKHAN. AREA	3433.696	3976.841	115.8	543.145	3243.064	22.6	4311.659
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	11.739	26.778	228.1	15.039	34.161	-21.6	36.541
SIARMAL	704.348	1158.453	164.5	454.105	417.057	177.8	0.000
MAHALAXMI AREA	716.087	1185.231	165.5	469.144	451.218	162.7	36.541
KULDA	528.261	808.958	153.1	280.697	835.966	-3.2	958.066
GARJANBAHAL	880.435	1130.741	128.4	250.306	877.362	28.9	970.958
BASUNDHARA AREA	1408.696	1939.699	137.7	531.003	1713.328	13.2	1929.024
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	19061.739	21040.185	110.4	1978.446	15474.391	36.0	17873.747

NB:- This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
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OB REMOVAL PROJECTWISE

PROGRESSIVE SEPT'2024

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	3360.000	3222.831	95.9	-137.169	3535.130	-8.8	3766.222
ANANTA	11760.000	13905.882	118.2	2145.882	16048.788	-13.4	14617.749
BHUBANESWARI	27500.000	18920.557	68.8	-8579.443	14483.089	30.6	3761.736
JAGANNATH AREA	42620.000	36049.270	84.6	-6570.730	34067.007	5.8	22145.707
			#DIV/0!	0.000		#DIV/0!	
BHARATPUR	6300.000	6552.759	104.0	252.759	6363.596	3.0	4924.304
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	6300.000	6552.759	104.0	252.759	6363.596	3.0	4924.304
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	5040.000	6832.001	135.6	1792.001	5576.716	22.5	8508.377
KANIHA OCP/AREA	3360.000	3062.080	91.1	-297.920	3222.546	-5.0	3239.405
			#DIV/0!	0		#DIV/0!	
HINGULA	10920.000	12680.137	116.1	1760.137	6720.065	88.7	6520.142
BALRAM	6300.000	5696.620	90.4	-603.380	6932.521	-17.8	6823.013
HINGULA AREA	17220.000	18376.757	106.7	1156.757	13652.587	34.6	13343.155
			#DIV/0!	0		#DIV/0!	
LAJKURA	5250.000	5653.596	107.7	403.596	6007.558	-5.9	5240.605
SAMLESWARI	14700.000	14417.941	98.1	-282.059	5649.571	155.2	5624.270
IBV AREA	19950.000	20071.537	100.6	121.537	11657.129	72.2	10864.875
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	2333.534	-100.0	1658.376
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	28513.326	-100.0	15845.139
LILARI	24570.000	33221.565	135.2	8651.565	0.000	#DIV/0!	0.000
LAKHAN. AREA	24570.000	33221.565	135.2	8651.565	30846.860	7.7	17503.515
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	84.000	202.139	240.6	118.139	178.433	13.3	81.282
SIARMAL	5040.000	7605.035	150.9	2565.035	2601.722	192.3	0.000
MAHALAXMI AREA	5124.000	7807.174	152.4	2683.174	2780.155	180.8	81.282
KULDA	3780.000	6529.220	172.7	2749.220	5049.286	29.3	6761.073
GARJANBAHAL	6300.000	7759.867	123.2	1459.867	5796.240	33.9	6156.370
BASUNDHARA AREA	10080.000	14289.087	141.8	4209.087	10845.526	31.8	12917.443
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	134264.000	146262.230	108.9	11998.230	119012.122	22.9	93528.063
NB:- This year OBR including RH from Aug'22 But Last YR Excluding RH OBR							
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	134264.00	146262.23	108.94	11998.23	119012.12	22.90	93528.063

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY	35.7	37.1	103.9	1.4	39.7	-6.6	26.9
AUGUST	35.72	39.59	110.9	3.9	39.91	-0.8	29.23
SEPT.	34.3	40.2	117.2	5.9	36.1	11.3	31.1
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	217.6	221.2	101.6	3.6	226.3	-2.3	184.1

217.6 221.2 101.6 3.6 226.3 -2.3 184.1
0.0 0.0 0.0 0.0 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.9	15972.5	96.5	-576.4	14546.6	9.8	14277.7
MAY	17100.5	17930.9	104.9	830.4	16121.1	11.2	15524.4
JUNE	16549	17834	108	1285	15281	16.7	15461
JULY	16003	16843	105	839	13905	21.1	14555
AUGUST	16003	15717	98	-287	14536	8.1	13934
SEPT.	15487	16505	107	1017	15023	9.9	14343
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	97692	100801	103.2	3108.3	89412.8	12.7	88095.5

GRADE-WISE PRODUCTION

SEPTEMBER'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	717.003	0.000	0.000	0.000	717.003
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1750.815	0.000	0.000	0.000	1750.815
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	989.355	0.000	0.000	0.000	989.355
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	3457.173	0.000	0.000	0.000	3457.173
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	664.109	0.000	0.000	0.000	664.109
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	664.109	0.000	0.000	0.000	664.109
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	539.265	933.380	0.000	0.000	1472.645
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	240.145	411.785	0.000	0.000	651.930
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	888.170	0.000	0.000	888.170
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	409.670	0.000	0.000	409.670
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1297.839	0.000	0.000	1297.839
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	3.602	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.602
TAL. AREA	0.000	3.602	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.602
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	51.267	294.482	0.000	0.000	345.749
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	953.515	0.000	953.515
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	51.267	294.482	953.515	0.000	1299.264
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2971.548	121.913	3093.461
LAKHAN AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2971.548	121.913	3093.461
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.542	0.000	0.000	50.542
SIARMAL	0.000	0.000	21.158	0.000	0.000	1497.022	0.000	0.000	0.000	0.000	1518.180
MAHALAXMI AREA	0.000	0.000	21.158	0.000	0.000	1497.022	0.000	50.542	0.000	0.000	1568.722
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1677.622	0.000	0.000	1677.622
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1321.841	0.000	1321.841
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1677.622	1321.841	0.000	2999.463
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.710	0.000	0.000	18.710
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.930	0.000	17.930
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.710	17.930	0.000	36.640
TOTAL MCL	0.000	3.602	21.16	0.00	0.00	1497.02	4951.96	4684.36	5264.83	121.91	16544.848

16544.848

13

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE SEPT'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	2386.295	0.000	0.000	0.000	3698.922
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	11168.661	0.000	0.000	0.000	11168.661
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	1312.627	13554.956	0.000	0.000	0.000	14867.583
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	5998.988	0.000	0.000	0.000	5998.988
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	4482.024	0.000	0.000	0.000	4482.024
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	4482.024	0.000	0.000	0.000	4482.024
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	3422.426	5510.008	0.000	0.000	8932.434
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	3087.484	1808.305	0.000	0.000	4895.789
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	3811.237	1219.887	0.000	5281.095
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3651.388	0.000	0.000	3651.388
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	7462.625	1219.887	0.000	8932.483
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	25.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.908
TAL. AREA	0.000	25.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.908
LAKKURA	0.000	0.000	0.000	0.000	0.000	0.000	250.820	2310.230	0.000	0.000	2561.049
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5162.203		5162.203
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	250.820	2310.230	5162.203	0.000	7723.252
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	52.371	0.000	3227.611	0.000	13415.502	1893.224	18588.708
LAKHAN. AREA	0.000	0.000	0.000	0.000	52.371	0.000	3227.611	0.000	13415.502	1893.224	18588.708
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	427.951	0.000	0.000	427.95062
SIARMAL	0.000	0.000	111.106	0.000	0.000	7289.022	0.000	0.000	0.000	0.000	7400.12846
MAHALAXMI AREA	0.000	0.000	111.106	0.000	0.000	7289.022	0.000	427.951	0.000	0.000	7828.07908
KULDA	0.000	0.000	308.241	0.000	0.000	0.000	0.000	10477.034	0.000	0.000	10785.275
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7766.092	0.000	7766.092
BASU. AREA	0.000	0.000	308.241	0.000	0.000	0.000	0.000	10477.034	7766.092	0.000	18551.366
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	98.805	0.000	0	98.805
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	96.446	0	96.446
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	98.805	96.446	0.000	195.251
TOTAL MCL	0.000	25.908	419.347	0.000	52.371	8851.619	34024.308	28094.957	27660.129	1893.224	101021.864

101021.864

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GRADE-WISE CLOSING STOCK

SEPTEMBER'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	12.960	0.000	355.819	0.000	0.000	0.000	368.779
ANANTA	---	---	---	---	0.000	0.000	1474.342	0.000	0.000	0.000	1474.3424
JAGANNATH AREA	---	---	---	---	12.960	0.000	1830.161	0.000	0.000	0.000	1843.121
BHUBANESWARI	---	---	---	0.000	0.000	0.000	681.086	0.000	0.000	0.000	681.086
BHARATPUR	---	---	---	---	0.000	0.000	369.548	0	0.000	0.000	369.548
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	369.548	0.000	0.000	0.000	369.548
LINGARAJ OCP/AREA/	0.000	0.000	0.000	0.000	0.000	0.000	108.622	84.934	0.000	0.000	193.556
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	53.260	48.279	0.000	---	101.539
HINGULA	---	---	---	---	---	189.172	0.000	1740.6576	1313.531	0	3243.360
BALRAM	---	---	---	---	---	0.000	540.967	1348.854	0.000	0.000	1889.821
HINGULA AREA	---	---	---	---	---	189.172	540.967	3089.511	1313.531	0.000	5133.181
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	26.770	0.000	---	---	---	---	---	---	---	26.7697
TAL. AREA	0.000	26.770	0.000	---	---	---	---	---	---	---	26.770
LAJKURA	---	---	---	---	---	0.000	0.000	66.849	8.246	0.000	75.095
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	465.815	0.000	465.815
IBV AREA	---	---	---	---	---	0.000	0.000	66.849	474.061	0.000	540.910
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	9.014	43.228	0.000	1901.373	0	3557.6326	1287.4646	6798.712
LAKHAN AREA	0.000	---	---	9.014	43.228	0.000	1901.373	0.000	3557.633	1287.465	6798.712
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	653.840	0.000	0.000	653.840
SIARMAL	---	---	10.727	---	0.000	689.065	0.000	0.000	0.000	0.000	699.792
MAHALAXMI AREA	---	---	10.727	0.000	0.000	689.065	0.000	653.840	0.000	0.000	1353.632
KULDA	---	---	7.636	0.000	0.000	0.000	0.000	1085.875	0.000	---	1093.511
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	9.110	2772.563	0.000	2781.673
BASU. AREA	0.000	0.000	7.636	0.000	0.000	0.000	0.000	1094.985	2772.563	0.000	3875.184
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	107.1845	0	---	107.185
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	83.7936	---	83.794
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	107.185	83.794	---	190.978
TOTAL MCL	0.000	26.770	18.363	9.014	56.188	878.237	5485.018	5145.582	8201.581	1287.465	21108.218
C/Check								21108.218	Washery, LKP Area		0.000
									ROM		3.303
									Washed Coal		273.643
									Rejects		655.405

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TECHNOLOGY WISE PRODUCTION

SEPTEMBER'2024

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	3.602	3.602	3.602	0.000	0.000	0.000
	0.000									
TAL. UG	0.000	0.000	0.000	0.000	3.602	3.602	3.602	0.000	0.000	0.000
MINE NO.1 & 2	0.000	18.710	18.710	0.000	0.000	0.000	18.710	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.930	17.930	0.000	0.000	0.000	17.930	0.000	0.000	0.000
ORIENT AREA	0.000	36.640	36.640	0.000	0.000	0.000	36.640	0.000	0.000	0.000
MCL UG	0.000	36.640	36.640	0.000	3.602	3.602	40.242	0.000	0.000	0.000
							40.242	0.000		

PROGRESSIVE SEPT'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	25.908	25.908	25.908	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	25.908	25.908	25.908	0.000	0.000	0.000
MINE NO.1 & 2	0.000	98.805	98.805	0.000	0.000	0.000	98.805	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	96.446	96.446	0.000	0.000	0.000	96.446	0.000	0.000	0.000
ORIENT AREA	0.000	195.251	195.251	0.000	0.000	0.000	195.251	0.000	0.000	0.000
MCL UG	0.000	195.251	195.251	0.000	25.908	25.908	221.159	0.000	0.000	0.000

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REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	TOTAL
APRIL	2024-25	160	793	0	455762	0	5164	519828	981707
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	353208
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	166051
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY	2024-25	99	823	0	0	0	7007	622679	630608
	2023-24	386	38405	0	0	0	0	3195162	3233953
AUGUST	2024-25	37	1561	0	94602	0	0	317391	413591
	2023-24	127	41145	0	207429	0	683	633395	882779
SEPT	2024-25	150	739	0	0	0	0	218576	219465
	2023-24	308	37086	0	128781	0	1733	89327	257235
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2023-24	922	78545	0	608426	0	47388	2029349	2764630
PROG	2022-23	3048	256791	0	1088983	0	2915	5893509	7245246

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	54.450	8.05	0	0	6.63	0	69.12934
	D/Line	0	0	0	0	0	0	0
	Total	54.450	8.05	0.0	0.0	6.6	0.0	69.1
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BALRAM	Shovel	152.770	110.225	111.0	62.8	56.3	41.5	534.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	41.5	534.6
HINGULA AREA	Shovel	152.770	110.225	111.0	62.8	56.3	41.5	534.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	41.5	534.6
LAJKURA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	453.9
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	453.9
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	453.9
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	453.9
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	146.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	146.2
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	146.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	146.2
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	17.8	24.4	29.9	31.9	21.1	146.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.8	24.4	29.9	31.9	21.1	146.2
TOTAL MCL Deptt.	Shovel	319.999	248.607	208.4	146.0	152.5	128.3	1203.795
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)	Shovel	319.999	248.607	208.418	146.024	152.459	128.288	1203.795
Bhubaneswari OCP	Shovel	1104.091	1774.889	1841.281	1049.991	1087.582	1373.720	8231.553
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha (Cont). RH	Shovel	0.0	14.3	0.0	0.0	0.0	0.0	14.3
Bharatpur (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	454.835	471.4	9.0	16.8	7.4	3.2	962.617
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	2260.5	1850.3	1066.8	1095.029	1376.90	9208.438
Grand Total	Shovel	1878.925	2509.14	2058.69	1212.81	1247.49	1505.19	10412.233
(Deptt +Contractual)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB, Rehandling	Total	1878.925	2509.14	2058.69	1212.81	1247.49	1505.19	10412.233

2058.7 1212.8 1247.5 1505.2

10412.233

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O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	SEPTEMBER 2024						PROGRESSIVE SEPT'2024											
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rel	Dept. RH	CONT(QS)	SM Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rel	Dept RH	CONT(QS)	SM Reject	Cont RH	TOTAL		
JAGANATH	81.285	0.000	0.000	0.000	0.000	0.000	0.000	347.697	595.797	0.000	0.000	0.000	2627.034	0.000	0.000	3222.831		
ANANTA	78.564	0.000	0.386	0.000	0.000	0.000	0.000	226.316	536.658	0.000	6.031	0.000	13357.623	5.370	0.000	13905.882		
JAGANATH AREA	159.849	0.000	0.386	0.000	0.000	0.000	0.000	2574.013	1132.655	0.000	6.031	0.000	19984.657	5.370	0.000	17128.713		
Bhubaneswar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2999.196	0.000	0.000	0.000	0.000	10689.003	0.000	0.000	1820.556		
BHARATPUR	110.797	0.000	0.000	0.000	0.000	0.000	0.000	997.838	763.389	0.000	0.000	62.500	5726.870	0.000	0.000	6552.759		
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
BHARATPUR AREA	110.797	0.000	0.000	0.000	0.000	0.000	0.000	997.838	763.389	0.000	0.000	62.500	5726.870	0.000	0.000	6552.759		
LINGARAJ OCP/AREA	54.966	0.000	9.594	0.000	0.000	1.725	0.000	1055.769	402.596	0.000	41.707	6.629	8370.265	10.804	0.000	6832.002		
KANIHA OCP/AREA	0.000	0.000	0.000	0.000	0.338	0.000	0.000	311.006	0.000	0.000	0.000	0.000	3038.239	9.574	14.267	3062.080		
HINGULA	41.982	0.000	3.052	0.000	1850.904	0.126	3.177	1859.241	284.210	0.000	18.116	0.000	11404.435	10.759	962.617	12680.137		
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1017.423	0.000	0.000	0.000	534.570	5162.050	0.000	0.000	5996.620		
HINGULA AREA	41.982	0.000	3.052	0.000	2926.817	0.126	3.177	2916.664	284.210	0.000	18.116	0.000	15656.485	10.759	982.617	18376.757		
LAJKURA	35.821	0.000	0.440	65.699	845.044	4.264	0.000	951.268	164.625	0.000	0.440	453.907	5013.148	21.476	0.000	5563.596		
SAMLESWARI	62.256	0.000	9.480	2059.923	2104.454	5.284	0.000	224.454	389.079	0.000	40.134	0.000	19116.319	47.034	0.000	14417.941		
BEV. AREA	98.077	0.000	9.920	65.699	2914.867	5.284	0.000	3093.927	389.079	0.000	40.574	453.907	19179.467	68.510	0.000	20071.337		
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
L.B. (Incl)	175.025	0.000	63.897	3658.043	81.877	81.877	0.000	3976.942	911.401	0.000	219.678	0.000	31519.793	570.693	0.000	33221.565		
LAKH. AREA	175.025	0.000	63.897	3656.043	81.877	81.877	0.000	3976.942	911.401	0.000	219.678	0.000	31519.793	570.693	0.000	33221.565		
BASUNDHARA(W)	0.000	0.000	5.699	21.080	0.000	0.000	0.000	26.779	0.000	0.000	55.951	146.188	0.000	0.000	0.000	202.139		
SHARMA	0.000	0.000	0.000	0	1158.453	0.000	0	1158.453	0.000	0.000	0.000	0	7605.035	0.000	0	7605.035		
MAHALAXMI AREA	0.000	0.000	5.699	21.080	1158.453	0.000	0.000	1185.232	0.000	0.000	55.951	146.188	7605.035	0.000	0.000	7807.474		
KULDA	0.000	0.000	0.000	0.000	748.604	98.354	0.000	808.958	0.000	0.000	0.000	0.000	5915.295	613.925	0.000	6529.220		
GARJANBAHAL	52.250	0.000	0.095	0	976.095	103.301	0	1130.741	863.066	0.000	0.095	0	6333.214	563.491	0	7759.865		
BASUNDHARA	52.250	0.000	0.095	0.000	1724.659	162.655	0.000	1939.699	863.066	0.000	0.095	0.000	12248.509	1177.416	0	14262.229		
TOTAL INCL	692.967	0.000	92.643	128.288	18497.406	251.985	1376.888	21040.187	4746.397	0.000	382.152	1203.795	128858.323	1853.125	9208.433	146262.229		

DEPT. & CONTRACTUAL COAL PRODUCTION -2022-23										PROGRESSIVE SEPT'2024											
SEPTEMBER 2024										Z. (V.M. /O.)											
PROJECT/AREA	DEPARTMENTAL					CONTRACTUAL					TOTAL	DEPARTMENTAL					CONTRACTUAL				
	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total					
JAGANATH																					
ANANTA	30.150	700.681	1002.990	16.994	1010.984	717.003	0.000	717.003	8.602	0.000	3069.015	81.305	3690.320	3598.922							
JAGANATH AREA	30.150	700.681	1719.593	16.994	1736.987	1750.815	0.000	1750.815	93.300	4389.916	6511.433	174.011	5865.444	11168.662							
Bhubaneswari	0.000	0.000	989.355	0.000	989.355	2867.818	0.000	2867.818	101.902	4389.918	10120.448	255.316	10375.764	14867.584							
BHARATPUR	0.000	0.000	626.584	34.525	664.109	989.355	0.000	989.355	0.000	0.000	5998.988	0.000	5998.988	5998.988							
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	654.109	0.000	654.109	3.348	0.000	4399.479	88.197	4478.676	4482.024							
BHARATPUR AREA	0.000	0.000	629.584	34.525	664.109	664.109	0.000	664.109	3.348	0.000	4393.479	89.197	4478.676	4482.024							
LINGARAJ OCP/AREA	0.000	522.462	936.771	13.412	950.183	1472.645	0.000	1472.645	6.086	3457.441	188.290	5468.907	8932.434								
KANIHA OCP/AREA	0.000	0.000	651.931	0.000	651.931	651.931	0.000	651.931	0.000	0.000	4895.789	0.000	4895.789	4895.789							
HINGULA	0.000	358.851	492.359	36.960	528.319	888.170	0.000	888.170	0.000	1759.523	3066.960	38.318	3521.571	4864.801							
BALRAM	0.000	201.832	128.223	78.614	207.837	409.669	0.000	409.669	0.000	2951.707	842.063	217.618	1059.681	3551.368							
HINGULA AREA	0.000	560.683	620.582	116.574	737.156	1287.839	0.000	1287.839	0.000	4351.230	3909.023	672.229	4581.252	8392.482							
LAJKURA	0.000	59.743	286.006	0.000	286.006	345.749	0.000	345.749	0.000	75.595	2484.755	0.000	2484.755	2561.049							
SAMLESWARI	0.000	299.139	694.376	0.000	694.376	953.515	0.000	953.515	0.000	1834.265	3327.918	0.000	3327.918	5162.203							
BEV. AREA	0.000	318.882	980.382	0.000	980.382	1299.264	0.000	1299.264	0.000	1909.980	5812.673	0.000	5812.673	7173.252							
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000							
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000							
LIJARI	0.000	742.394	2351.067	0.000	2351.067	3093.461	0.000	3093.461	0.000	4668.440	13920.268	0.000	13920.268	18595.708							
LAKH. AREA	0.000	742.394	2351.067	0.000	2351.067	3093.461	0.000	3093.461	0.000	4668.440	13920.268	0.000	13920.268	18588.708							
BASUNDHARA(W)	19.562	30.980	0.000	0.000	0.000	50.542	0.000	50.542	102.929	325.022	0.000	0.000	427.951								
SARJAL	0.000	0.000	1518.180	0.000	1518.180	1518.180	0.000	1518.180	0.000	7400.128	0.000	0.000	7400.128	7400.128							
MAHALAXMI AREA	19.562	30.980	1518.180	0.000	1518.180	1568.722	0.000	1568.722	102.929	325.022	7400.128	0.000	7400.128	7828.079							
KULDA	0.000	0.000	1677.622	0.000	1677.622	1677.622	0.000	1677.622	0.000	10785.275	0.000	0.000	10785.275	10785.275							
GARJANBAHAL	0.000	36.250	1283.591	0.000	1283.591	1321.841	0.000	1321.841	0.000	452.336	7613.756	0.000	7613.756	7616.092							
BASUN AREA	0.000	38.250	2961.213	0.000	2961.213	1599.463	0.000	1599.463	0.000	1522.338	8939.031	0.000	8939.031	18555.367							
TOTAL MCL	43.712	2914.332	13359.058	181.505	13540.563	16504.607	0.000	16504.607	214.964	19254.287	1205.032	81337.476	100900.707	100900.707							
						16504.607	0.000	16504.607												100900.707	

	Extractable Coal Exposure
	01.10.2024
Project/Area	(in '000Te)
Jagannath	139
Ananta	1035
Jagannath Area	1174
Bhubaneswari OCP/Area	537
Bharatpur	50
Bharatpur Area	50
Lingaraj Area	690
Kaniha Area	546
Hingula	520
Balram	60
Hingula Area	580
Lajkura	340
Samaleswari	210.0
IB-Valley Area	550
LBL(Int)	9658
LKP AreaTotal	9658
Bas(W)	25
Siarmal	776.0
ML Area	801
Kulda	1228
Garjanbahal	1521
Basundhara Area	2749
Talcher CoalfieldROM	3577.000
IB CoalfieldROM	13758.205

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF September'24

FIGS. IN '000 Tcs.

FOR FLOPPY REPORT

AREA	DESPATCH			OFF-TAKE		
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR
ORIENT	4	0	27	4	0	27
IB-VALLEY	1524	1451	879	1524	1451	879
LAKHANPUR	2998	2679	2200	2998	2679	2200
Mahalaxmi Area	1477	1479	650	1477	1479	650
BASUNDHARA AREA	2789	2745	2721	2789	2745	2721
TALCHER	1	1	3	1	1	3
LINGARAJ	1518	1464	1293	1518	1464	1293
KANIHA	609	854	838	609	854	838
BHUBANESWARI AREA	1328	1301	1716	1328	1301	1716
JAGANNATH	2390	2551	2255	2390	2551	2255
BHARATPUR	804	830	705	804	830	705
HINGULA	1365	1321	1753	1365	1321	1753
TOTAL MCL	16807	16677	15040	16807	16677	15040

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STATE WISE DESPATCH FOR THE MONTH OF September'24							
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE		
			LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	
ANDHRA PRADESH	3011	3043	3084	19173	17201	19173	17201
BIHAR	373	468	195	2781	1046	2781	1046
C.G.	2258	1901	1147	12405	10878	12405	10878
GUJRAT	148	2	0	150	0	150	0
HARYANA	144	125	93	527	336	527	336
JHARKHAND	86	58	45	718	355	718	355
KARNATAKA	336	564	456	3157	2441	3157	2441
MAHARASTRA	1098	1429	781	7534	3713	7534	3713
MADHYA PRADESH	133	67	55	438	834	438	834
MEGHALAYA	3	0	0	3	8	3	8
ODISHA	5711	5748	5628	36834	37445	36834	37445
PUNJAB		0	575	953	3323	953	3323
RAJASTHAN	287	311	120	1506	358	1506	358
TAMILNADU	2225	2131	2019	11958	11901	11958	11901
TELENGANA	71	46	40	290	247	290	247
UP	77	19	73	324	603	324	603
W. BENGAL	848	763	728	4158	3888	4158	3888
TOTAL	16807	16677	15040	102909	94578	102909	94578

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF September 2024 & SAME PERIOD LAST YEAR

FOR THE YEAR 2024-25 VIS-A-VIS LAST YEAR												PROGRESSIVE			
GRADE		DESPATCH				OFFTAKE				DESPATCH		OFF TAKE			
GCV(RANGE)		THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR		
G6 (5501-5800)		0	0	0	0	0	0	0	G6 (5501-5800)	2	0	2	0		
G-7(5201-5500)		1	1	0	1	1	0	0	G-7(5201-5500)	18	0	18	0		
G-8(4901-5200)		109	189	3	109	189	3	3	G-8(4901-5200)	514	21	514	21		
G-9(4601-4900)		0	0	0	0	0	0	0	G-9(4601-4900)	73	226	73	226		
G-10(4301-4600)		20	8	87	20	8	87	87	G-10(4301-4600)	678	2119	678	2119		
G-11(4001-4300)		1354	1724	539	1354	1724	539	539	G-11(4001-4300)	12355	1210	12355	1210		
G-12(3701-4000)		6051	5841	4775	6051	5841	4775	4775	G-12(3701-4000)	38297	31546	38297	31546		
G-13(3401-3700)		3898	4007	4787	3898	4007	4787	4787	G-13(3401-3700)	24823	29732	24823	29732		
G-14(3101-3400)		4525	3930	4849	4525	3930	4849	4849	G-14(3101-3400)	21100	29725	21100	29725		
G-15(2801-3100)		444	589	0	444	589	0	0	G-15(2801-3100)	3149	0	3149	0		
TOTAL		16402	16289	15040	16402	16289	15040	15040	TOTAL	101010	94578	101010	94578		

Note: 1) The total despatch /offtake figure for MCL for September'24 is 16807 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for September'24 is 16402 (In '000 Tes) instead of 16807 (In '000 Tes). The difference is due to the fact that 4,04,905.180 Tes of washed coal was despatched from IB valley Washery of MCL in the month of September'24 which do not have any grade. 2) The total despatch /offtake figure for MCL for August'24 is 16677 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for August'24 is 16289 (In '000 Tes) instead of 16677 (In '000 Tes). The difference is due to the fact that 3,88,013.64 Tes of washed coal was despatched from IB valley Washery of MCL in the month of August'24 which do not have any grade. 3) The total despatch /offtake figure for MCL for period Apr'24 - Sep'24 is 102909 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for period Apr'24 - Sep'24 is 101010 (In '000 Tes) instead of 102909 (In '000 Tes). The difference is due to the fact that 1898684 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - September'24 which do not have any grade.

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QUALITY CONTROL

SEPT' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	107.290	110.900	37.98
TOTAL			375.000	107.290	110.900	29.57

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	304.308	51.300	61.81
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	730.966	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	1658.762	73.400	88.43
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1518.228	403.800	241.80
TOTAL F/B's			500.00	4212.264	528.500	105.70
TOTAL MCL			1041.000	4319.555	639.400	61.42

Note:- CHPs and FBs report received from E&M Dept. MCL.

24

SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		SEPT. 2024						PROG. SEPT. 2024					
		RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS					POWER (IPP & CPP)	OTHERS				
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)		
CHP + BUNKER (UG)	A	0.000	0.000	112.322	0.000	112.322		0.000	0.000	742.238	0.000	742.238	
FEEDER BREAKERS	B	528.500	0.000	0.000	0.000	528.500		2666.900	0.000	0.000	0.000	2666.900	
SURFACE MINER	C	9433.526	1321.153	5411.073	0.000	16165.752		61339.512	2442.547	35717.319	0.000	99499.378	
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	9962.026	1321.153	5523.395	0.000	16806.574		64006.412	2442.547	36459.557	0.000	102908.516	
TOTAL DESPATCH	E	9962.026	1321.153	5523.395	0.000	16806.574		64006.412	2442.547	36459.557	0.000	102908.516	
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00		100.00	100.00	100.00	0.00	100.00	

Note:- Dispatch report received from M&S Dept. MCL.

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DESPATCH OF COAL AFTER SIZING

MONTH SEPT. 2024

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	528.500	9433.526	9962.026	0.000	0.000	1321.153	1321.153	0.000	0.000	11283.179
OTHER MODES (ROAD+BELT+MGR)	B	107.290	3419.941	3527.232	0.000	0.000	1991.131	1991.131	0.000	5.032	5523.395
TOTAL	C=(A+B)	635.790	12853.468	13489.258	0.000	0.000	3312.284	3312.284	0.000	5.032	16806.574
TOTAL DESPATCH	D	635.790	12853.468	13489.258	0.000	0.000	3312.284	3312.284	0.000	5.032	16806.574
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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INSPECTION DURING THE MONTH :-SEPTEMBER 2024

Samples were collected at the following projects/ Sidings of MCL during SEPTEMBER'24:

MCHP,PARADIP

Siding No I, Bhubaneswari Area

Spur-VIII, Bharatpur Area

Siding No IV, Bhubaneswari Area

Siding No III, Bhubaneswari Area

Siding No II, Bhubaneswari Area

Spur-VII, Hingula Area

SIDING NO IX,HINGULA AREA

SIDING NO V & VI ,JAGANNATH AREA

Lingaraj SILO, LINGARAJ AREA

LMGT 1,LINGARAJ AREA

MONTHLY DIGEST FOR THE MONTH OF SEPTEMBER 2024**HIGHLIGHTS OF QUALITY PERFORMANCE:****COMPLAINTS :- ONE****NUMBER OF COMPLAINTS IN AREAS :-SPUR I & II ,Bhubaneswari area**

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S RRVUNL	Wet/ Sticky & Muddy Coal	It has been advised to area to avoid such type of incidents in future and Sansitization of the Payloader operator to avoid loading Sticky Coal.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
September'24	1	0	0	0	0	0	1	0
August'24	0	2	0	0	0	0	0	2

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
September'24	1	0	0	0	0	0	1	0
August'24	0	2	0	0	0	0	0	2

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			Sept'24					Sept'23					Sept'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR V & VI, ANANTA OCP, I OCP, JAGANNATH OCP	G-11 G-12	1542.8	78%	5%	17%	83%	2811.8	58%	23%	19%	81%	3479.2	34%	58%	8%	92%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	1251.9	60%	2%	38%	62%										
LING	MNKT / I RST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	815.1	88%	7%	4%	96%	1046.6	37%	46%	17%	83%	1260.3	12%	82%	5%	95%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	527.7	69%	17%	13%	87%	429.6	54%	39%	8%	92%	785.8	21%	71%	9%	91%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	791.8	73%	10%	17%	83%	1070.3	44%	46%	11%	89%	940.1	36%	58%	7%	93%
KAN	KANIHA MGR, Roadside	G-12 G-13	191.8	77%		23%	77%	569.1	10%	90%		100%	630.9		100%		100%
TAL	NANDIRA UG	G-7															
LPUR	BOCM T, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	2274.2	68%	18%	14%	86%	1412.8	28%	51%	21%	79%	1880.6	20%	74%	7%	93%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	951.0	78%	15%	6%	94%	561.3	42%	21%	37%	63%	755.6	17%	73%	10%	90%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	2000.9	71%	6%	23%	77%	1380.3	49%	29%	23%	77%	1526.8	27%	39%	34%	66%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	1199.1	92%	1%	7%	93%	1141.7	48%	25%	26%	74%	1142.6	33%	21%	46%	54%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						19.36	31%	19%	50%	50%	16.97	51%	8%	41%	59%
MCL			11546.4	74%	9%	17%	83%	10442.8	44%	37%	19%	81%	12418.9	25%	61%	14%	86%

NOTE: - Based on analysis results received upto 31.10.2024.

KCS has not provided complete analysis results of July'24 , August'24 & Sept'24.

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ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			April'24-Sept'24					April'23-Sept'23					April'22-Sept'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR I, II, III, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-11 G-12	13.54	65%	6%	29%	71%	20.56	59%	25%	16%	84%	20.10	41%	40%	19%	81%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	4.51	60%	4%	36%	64%										
LING	MNKT/1RST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	8.40	76%	10%	14%	86%	7.14	52%	38%	10%	90%	8.09	27%	68%	6%	94%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	4.27	68%	11%	21%	79%	2.86	48%	42%	11%	89%	4.31	50%	33%	17%	83%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	4.98	67%	12%	21%	79%	6.98	42%	48%	11%	89%	6.19	40%	48%	12%	88%
KAN	KANIHA MGR, Roadsale	G-12 G-13	1.39	70%	13%	17%	83%	3.50	30%	57%	13%	87%	3.84	2%	98%	0%	100%
TAL	NANDIRA UG	G-7						0.002	27%	23%	50%	50%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs	G-10 G-12 G-13 G-14 G-15	11.39	62%	22%	16%	84%	11.64	34%	44%	22%	78%	11.99	21%	69%	10%	90%
IBV	ROAD LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs	G-12 G-13 G-14	4.86	80%	10%	9%	91%	4.23	31%	41%	28%	72%	4.80	15%	75%	10%	90%
BAS	ROAD KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	11.81	67%	13%	19%	81%	9.99	48%	34%	17%	83%	8.39	27%	44%	29%	71%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	7.13	86%	8%	6%	94%	4.96	48%	26%	26%	74%	5.79	29%	39%	32%	68%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						0.09	36%	20%	44%	56%	0.02	52%	8%	40%	60%
MCL			72.29	69%	11%	19%	81%	71.94	47%	36%	17%	83%	73.53	30%	54%	16%	84%

NOTE: - Based on analysis results received upto 31.10.2024.

KCS has not provided complete analysis results of July'24, August'24 & Sept'24.

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ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			September"24						April"24-September"24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	693.52	484.95	70%	76.33	11%	132.24	19%	6.68	3.71	56%	0.72	11%	2.25	34%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	811.10	408.22	50%	22.00	3%	380.88	47%	2.47	1.25	51%	0.14	6%	1.08	44%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	370.07	311.25	84%	48.87	13%	9.94	3%	2.77	1.97	71%	0.59	21%	0.21	8%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	357.34	221.48	62%	91.87	26%	43.98	12%	2.77	1.69	61%	0.42	15%	0.66	24%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	474.35	318.32	67%	77.83	16%	78.20	16%	2.96	1.90	64%	0.41	14%	0.65	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	0.29	0.29	100%					0.022	0.021	97%	0.001	3%	0.00014	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCP's ROAD	G-10 G-12 G-14 G-15	679.27	261.79	39%	330.1	49%	87.40	13%	3.89	1.48	38%	1.63	42%	0.77	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCP's ROAD	G-12 G-13 G-14	483.75	349.67	72%	112.55	23%	21.53	4%	2.15	1.70	79%	0.26	12%	0.20	9%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1083.33	660.62	61%	110.6	10%	312.11	29%	6.12	3.56	58%	1.13	19%	1.43	23%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	39.89	28.08	70%	8.05	20%	3.75	9%	0.88	0.56	63%	0.23	26%	0.10	11%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	4992.89	3044.68	61%	878.16	18%	1070.0	21%	30.73	17.84	58%	5.54	18%	7.35	24%

NOTE: - Based on analysis results received upto 31.10.2024

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ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			September"24						April"24-September"24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12								0.041	65%	0.0077	19%	0.0069	17%	
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.039	37%	0.014	27%	0.0141	36%	
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12								0.087	100%					
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14								0.088	100%					
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14								0.136	100%					
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14								0.004	100%					
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL										0.40	90%	0.02	5%	0.02	5%	5%

NOTE: -There is no Joint Sampling In the Month of September"24 .

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ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			September"24						April"24-September"24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12								0.47	0.26	55%	0.05	12%	0.15	33%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	6.6	3.0	45%			3.60	55%	0.24	0.13	54%	0.02	9%	0.09	37%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	323.8	308.3	95%	11.99	4%	3.47	1%	4.04	3.04	75%	0.27	7%	0.73	18%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12								0.14	0.08	52%	0.029	20%	0.04	28%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14								0.28	0.10	36%	0.12	45%	0.05	19%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	191.51	147.84	77%			44	23%	1.35	0.93	69%	0.18	14%	0.24	18%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	461.84	370.41	80%	15.64	3%	75.79	16%	2.33	1.76	76%	0.42	18%	0.145	6%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	43.60	24.94	57%			18.66	43%	1.03	0.82	80%	0.14	14%	0.059	6%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	15.22	13.96	92%	1.26	8%			1.29	0.70	54%	0.36	28%	0.23	18%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	194.44	181.50	93%			12.94	7%	1.98	1.63	83%	0.30	15%	0.050	3%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL			1237.02	1050.00	85%	28.88	2%	158.13	13%	13.14	9.45	72%	1.90	14%	1.79	14%

NOTE: - Based on analysis results received upto 31.10.2024

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ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			September"24								April'24-September"24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	724.2	626.9	87%			97.24	13%	5.14	3.90	76%	0.027	1%	1.215	24%		
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	359.7	285.7	79%			74.05	21%	1.36	1.02	75%	0.007	1%	0.332	24%		
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	121.2	101.5	84%			19.73	16%	1.17	1.03	88%			0.145	12%		
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	113.08	98.44	87%			14.64	13%	0.84	0.75	89%	0.011	1%	0.085	10%		
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	153.40	132.48	86%			20.92	14%	0.75	0.65	87%			0.09	13%		
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								0.02	0.02	100%						
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14	1018.14	840.16	83%	29.01	3%	148.97	15%	4.20	3.34	80%	0.12	3%	0.733	17%		
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	314.68	267.58	85%	27.07	9%	20.03	6%	1.07	0.85	80%	0.06	6%	0.154	14%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	825.22	678.11	82%	5.20	1%	141.92	17%	3.87	3.23	84%	0.02	1%	0.61	16%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	477.04	439.44	92%			37.60	8%	1.88	1.69	90%	0.01	1%	0.178	9%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL			4106.66	3470.28	85%	61.28	1%	575.10	14%	20.31	16.49	81%	0.27	1%	3.55	17%		

NOTE: - Based on analysis results received upto 31.10.2024

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ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			September"24								April"24-September"24					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12														
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	89.52	53.28	60%	34.69	39%	1.55	2%	0.82	0.34	41%	0.28	33%	0.209	25%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	89.10	82.47	93%	6.62	7%			0.34	0.28	83%	0.04	13%	0.012	4%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	37.62	27.61	73%	10.01	27%			0.271	0.237	88%	0.026	10%	0.008	3%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	56.48	47.85	85%	8.62	15%			0.150	0.128	85%	0.02	15%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	272.72	211.22	77%	59.95	22%	1.55	1%	1.58	0.98	62%	0.37	23%	0.23	14%

NOTE: - Based on analysis results received upto 31.10.2024

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ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			September"24						April"24-September"24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-10 G-11 G-12	125.1	98.3	79%			26.76	21%	1.21	0.90	74%	0.032	3%	0.28	23%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	74.5	51.6	69%			22.94	31%	0.44	0.30	67%	0.004	1%	0.14	32%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.37	0.33	88%	0.011	3%	0.04	10%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	57.30	46.31	81%			10.98	19%	0.42	0.31	73%	0.003	1%	0.11	26%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	164.09	125.93	77%			38.17	23%	0.90	0.62	69%	0.05	5%	0.24	26%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	25.46	25.46	100%					0.16	0.11	68%	0.04	23%	0.013	8%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	19.86	19.86	100%					0.14	0.11	80%			0.028	20%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	39.53	39.53	100%					0.26	0.23	88%	0.016	6%	0.016	6%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	431.29	407.42	94%			23.86	6%	2.23	2.10	94%	0.03	1%	0.109	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	937.12	814.42	87%			122.71	13%	6.14	4.99	81%	0.18	3%	0.97	16%

NOTE: - Based on analysis results received upto 31.10.2024

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur	
May'23	572	572	247	247	819	819	819	0	MECL, Nagpur	
June'23	513	513	178	178	691	691	691	0	MECL, Nagpur	
July'23	321	321	133	133	454	454	454	0	JNARDDC, Nagpur	
Aug'23	420	420	175	175	595	595	595	0	JNARDDC, Nagpur	
Sept'23	322	322	155	155	477	477	477	0	MECL, Nagpur	
Oct'23	638	638	153	153	791	791	791	0	MECL, Nagpur	
Nov'23	182	182	53	53	235	235	235	0	MECL, Nagpur	
Total	3550	3550	1258	1258	4808	4808	4808	0		
%	74	74	26	26	100	100	100	0	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

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STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	216	216	161	161	377	377	377	0	IICT, HYDERABAD	
May'24	441	441	266	266	707	707	707	0	JNARDDC, NAGPUR CPRI, BANGALORE	
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD	
July'24	442	442	322	322	764	764	764	0	MECL, NAGPUR IICT, HYDERABAD	
Aug'24	405	405	277	277	682	682	682	0	JNARDDC, NAGPUR MECL, NAGPUR	
Sept'24	429	429	281	281	710	710	0	710	IICT, HYDERABADJNARDDC, NAGPUR	
TOTAL	2296	2296	1568	1568	3864	3864	3154	710		
%	59	59	41	41	100	100	82	18	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24 & 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
710	0	0	710

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OF REFEREE SAMPLE (IGI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
March'24	36	36	2	2	38	38	38	0	NML JAMSHEDPUR	
TOTAL	36	36	2	2	38	38	38	0		
%	95	95	5	5	100	100	100	0	ON RECEIVED BASIS	

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	78	78	5	5	83	83	83	0	NML, JAMSHEDPUR	
May'24	44	44	10	10	54	54	54	0	NML, JAMSHEDPUR	
June'24	20	20	5	5	25	25	25	0	JNARDDC, NAGPUR	
July'24	30	30	7	7	37	37	37	0	JNARDDC, NAGPUR	
August'24	15	15	9	9	24	24	0	24	JNARDDC, NAGPUR	
Sept'24	17	0	9	0	26	0	0	26	NOT SUBMITTED IN REFERRAL LAB BY IGI	
TOTAL	204	187	45	36	249	223	199	50		
% of Total Protest	82	84	18	16	90	90	80	20	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
50	0	0	50

*IGI has started sampling since March'24

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STATUS REPORT OF REFEREE SAMPLE (QSS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
January'24	0	0	16	16	16	16	16	0	NML, JAMSHEDPUR
February'24	0	0	37	37	37	37	37	0	NML, JAMSHEDPUR
March'24	21	21	19	19	40	40	40	0	IICT, HYDERABAD
TOTAL	21	21	72	72	93	93	93	0	
%	23	23	77	77		100	100	0	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	159	159	50	50	209	209	209	0	IICT, HYDERABAD MECL, NAGPUR
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD
July'24	60	60	53	53	113	113	45	68	MECL, NAGPUR
August'24	123	123	60	60	183	183	0	183	JNARDDC, NAGPUR
Sept'24	75	0	74	0	149	0	0	149	NOT SUBMITTED IN REFERRAL LAB BY QSS
TOTAL	671	596	349	275	1020	871	620	400	
%	66	68	34	32		85	61	39	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
400	00	00	400

*QSS has started sampling since January'24.

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STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
March'24	0		2	0	2		2	0	NML JAMSHEDPUR	
TOTAL	0	0	2	0	2	0	2	0		
%	0	0	100	0		0	100	0	ON RECEIVED BASIS	

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR	
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR	
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR	
JULY'24	6	6	18	18	24	24	24	0	JNAARDC, NAGPUR	
August'24	3	3	14	14	17	17	10	7	JNARDDC, NAGPUR	
Sept'24	4	2	33	0	37	2	0	37	JNARDDC, NAGPUR	
TOTAL	67	65	88	55	155	120	111	44		
%	43	54	57	46		77	72	28	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
44	0	0	44

*COTECNA has started sampling since March'24.

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FINANCE

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Sep'24

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Sep'23	Sep'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.444	0.347	-21.76%	(F)
Handidhua	-	-		
TALCHER AREA	0.730	0.504	-30.96%	(F)
Orient 1&2	0.142	0.142	-0.02%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.176	0.222	26.16%	(A)
ORIENT AREA	0.159	0.182	14.71%	(A)
TOTAL UG (COLL)	0.230	0.220	-4.37%	(F)
Balanda	-	-		
Jagannath	1.864	1.517	-18.61%	(F)
Ananta	0.945	0.606	-35.84%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.353	0.739	-45.40%	(F)
Bharatpur	2.031	2.039	0.43%	(A)
Chendipada	-	-		
BHARATPUR AREA	2.031	2.039	0.43%	(A)
Lingaraj OCP	0.971	0.432	-55.49%	(F)
LINGARAJ AREA	0.971	0.432	-55.49%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.404	0.614	-56.27%	(F)
Balaram	0.908	0.706	-22.25%	(F)
HINGULA AREA	1.071	0.667	-37.71%	(F)
Lajkura	1.351	1.233	-8.70%	(F)
Samaleswari	0.889	0.817	-8.05%	(F)
IB VALLEY AREA	1.034	0.942	-8.91%	(F)
LBL	0.977	0.840	-13.97%	(F)
LAKHANPUR AREA	1.063	0.840	-20.92%	(F)
Basundhara West	0.792	1.138	43.73%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	0.792	1.138	43.73%	(A)
Kulda	-	-		
Garjanbahal	0.906	1.978	118.31%	(A)
BASUNDHARA AREA	1.145	2.319	102.57%	(A)
TOTAL OC (REV)	1.165	0.900	-22.72%	(F)
MCL (REV)	1.157	0.896	-22.62%	(F)

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Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Sep'24

UNITS	EXPLOSIVES Usage (Kg/Ts in UG & Kg/Cum in OC)			
	Sep'23	Sep'24	Variation With Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.547	0.740	35%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.547	0.740	35%	(A)
Orient 1&2	0.439	0.448	2%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.675	0.749	11%	(A)
Service Unit	-	-		
ORIENT AREA	0.555	0.597	7%	(A)
TOTAL UG (COLL)	0.554	0.614	11%	(A)
Balanda	-	-		
Jagannath	0.424	0.429	1%	(A)
Ananta	0.424	0.478	13%	(A)
Service Unit	-	-		
JAGANNATH AREA	0.360	0.469	30%	(A)
Bhubaneswari	-	0.263		(A)
JAGANNATH AREA	0.360	0.263	-27%	(F)
Bharatpur	0.476	0.557	17%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.476	0.557	17%	(A)
Lingara OCP	0.299	0.362	21%	(A)
Service Unit	-	-		
LINGARAJ AREA	0.299	0.362	21%	(A)
Kaniha OCP	0.245	0.230	-6%	(F)
Service Unit	-	-		
KANIHA AREA	0.245	0.230	-6%	(F)
Hingula	0.428	0.485	13%	(A)
Balaram	0.293	0.352	20%	(A)
Service Unit	-	-		
HINGULA AREA	0.365	0.444	22%	(A)
Lajkura	0.462	0.500	8%	(A)
Samaleswari	0.491	0.477	-3%	(F)
Service Unit	-	-		
IB VALLEY AREA	0.476	0.484	2%	(A)
LBL	0.133	0.453	240%	(A)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.436	0.453	4%	(A)
Basundhara West	0.015	0.121	688%	(A)
Siarmal OCP	0.200	0.348	74%	(A)
Service Unit	-	-		
MAHALAXMI AREA	0.198	0.346	75%	(A)
Kulda	0.373	0.325	-13%	(F)
Garjanbahal	0.250	0.197	-21%	(F)
Service Unit	-	-		
BASUNDHARA AREA	0.309	0.255	-17%	(F)
TOTAL OC (REV)	0.386	0.413	7%	(A)
MCL (REV)	0.387	0.414	7%	(A)

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Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - SEP'24

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentive				Total OT & Incent			
	23-24		24-25		23-24		24-25		23-24		24-25		23-24		24-25	
	(L/ Hour)	(L/ Rs)	(L/ Hour)	(L/ Rs)	(L/ Hour)	(L/ Rs)	(L/ Hour)	(L/ Rs)	(L/ Rs)	(L/ Rs)	(L/ Rs)	(L/ Rs)	(L/ Rs)	(L/ Rs)	(L/ Rs)	(L/ Rs)
Talcher	0.05	36.51	0.04	32.68	0.20	89.58	0.16	87.05	-	-	-	126.09	119.74	-	-	-
Deulbera	0.01	-	0.01	-	0.08	-	0.07	-	-	-	-	-	-	-	-	-
Nandira	0.31	183.55	0.18	158.92	0.77	262.93	0.53	259.87	-	-	-	446.48	418.79	-	-	-
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.37	220.06	0.23	191.60	1.05	352.51	0.76	346.92	-	-	-	572.57	538.52	-	-	-
Orient 1&2	0.28	191.99	0.17	169.39	0.27	176.68	0.26	184.27	-	-	-	368.67	353.66	-	-	-
Orient 3	0.01	-	0.03	-	0.07	-	0.06	-	-	-	-	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.05	-	0.04	-	-	-	-	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-
HBI	0.25	149.48	0.14	124.86	0.28	120.80	0.23	110.53	-	-	-	270.28	235.40	-	-	-
ORIENT AREA	0.54	341.47	0.34	294.25	0.87	297.48	0.60	294.81	-	-	-	698.95	589.05	-	-	-
TOTAL UG (COLL)	0.91	561.53	0.57	485.85	1.72	312.51	1.36	641.73	-	-	-	1,211.52	1,127.58	-	-	-
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	0.89	558.40	0.67	474.36	1.84	759.88	2.05	906.12	-	-	-	1,318.28	1,380.48	-	-	-
Ananta	0.60	390.35	0.62	468.79	2.55	1,063.41	2.58	1,214.83	11.13	9.56	-	1,464.89	1,693.18	-	-	-
Bhubaneswari	0.43	244.51	0.40	262.37	1.35	476.80	3.14	579.63	-	-	-	721.32	842.00	-	-	-
JAGANNATH AREA	1.92	1,193.26	1.69	1,205.52	5.75	2,300.09	7.76	2,700.58	11.13	9.56	-	3,504.48	3,915.66	-	-	-
Bharatpur	2.08	371.32	1.76	435.54	4.32	1,671.64	4.40	1,886.77	-	-	-	2,042.96	2,322.31	-	-	-
Chendipada	-	0.26	0.00	0.34	-	5.33	0.00	6.38	-	-	-	5.60	6.72	-	-	-
BHARATPUR AREA	2.08	371.58	1.76	435.88	4.32	1,676.97	4.40	1,893.15	-	-	-	2,048.55	2,329.03	-	-	-
Lingaraj OCP	1.50	742.20	1.12	913.44	3.73	1,538.20	3.53	1,643.93	-	-	-	2,280.40	2,557.37	-	-	-
LINGARAJ AREA	1.50	742.20	1.12	913.44	3.73	1,538.20	3.53	1,643.93	-	-	-	2,280.40	2,557.37	-	-	-
Kaniha OCP	0.10	64.04	0.11	68.58	0.87	288.69	1.05	394.95	-	-	-	352.73	463.53	-	-	-
KANIHA AREA	0.10	64.04	0.11	68.58	0.87	288.69	1.05	394.95	-	-	-	352.73	463.53	-	-	-
Hingula	0.77	404.35	0.58	389.29	2.83	1,009.46	3.20	1,214.66	0.20	-	-	1,414.01	1,603.95	-	-	-
Balaram	1.14	657.51	0.95	680.22	2.83	1,179.82	3.07	1,300.60	6.98	2.58	-	1,794.31	1,978.24	-	-	-
HINGULA AREA	1.91	1,061.85	1.53	1,069.51	5.65	2,139.28	6.27	2,515.26	7.18	2.58	-	3,208.31	3,582.19	-	-	-
Lajkura	0.39	256.28	0.30	234.98	0.75	312.55	0.70	333.06	2.13	-	-	570.96	568.04	-	-	-
Samaleswari	0.38	269.04	0.35	289.88	1.22	554.71	1.20	620.99	-	-	-	823.75	910.87	-	-	-
IB VALLEY AREA	0.78	525.32	0.65	524.86	1.96	867.26	1.90	954.05	2.13	-	-	1,394.71	1,478.91	-	-	-
Int LBL	0.27	176.23	0.27	397.14	1.05	477.86	1.51	1,369.73	-	0.96	-	654.09	1,767.83	-	-	-
Lakhanpur	0.84	508.37	-	-	-	743.34	-	-	6.48	-	-	1,258.19	-	-	-	-
Lilari	-	3.61	-	-	-	5.60	-	-	-	-	-	9.21	-	-	-	-
LAKHANPUR AREA	1.11	688.21	0.27	397.14	2.95	1,226.80	1.51	1,369.73	6.48	0.96	-	1,921.49	1,767.83	-	-	-
Basundhara West	0.17	94.86	0.14	94.86	0.72	249.21	0.57	272.94	-	-	-	344.06	367.79	-	-	-
Siarnal OCP	0.01	6.22	0.03	17.18	0.03	17.21	0.06	30.14	-	-	-	23.43	47.32	-	-	-
MAHALAXMI AREA	0.17	101.08	0.16	112.04	0.74	266.41	0.62	303.08	-	-	-	367.49	415.11	-	-	-
Kulda	0.24	140.57	0.28	151.70	0.44	169.78	0.49	203.43	-	-	-	310.35	355.13	-	-	-
Garjanbahal	0.47	262.87	2.98	274.15	1.16	356.04	0.99	436.34	-	-	-	618.91	710.49	-	-	-
BASUNDHARA AREA	0.71	403.44	3.26	475.85	1.60	525.83	1.48	639.77	-	-	-	929.27	1,065.62	-	-	-
TOTAL OC (REV)	10.28	5,151.00	10.55	5,152.82	27.56	10,829.52	28.52	12,414.50	26.92	7.94	-	16,007.44	17,575.26	-	-	-
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	-	0.00	0.00	-	-	-
MCL (REV)	11.19	5,712.52	11.12	5,638.66	29.28	11,479.51	29.88	13,056.23	26.92	7.94	-	17,218.96	18,702.83	-	-	-

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Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of Power
Period Prog Sep'24

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Sep'23	Sep'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	90.90	104.95	15%	(A)
Handidhua	-	-		
TALCHER AREA	443.82	373.27	-16%	(F)
Orient 1&2	107.35	81.06	-24%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	103.01	86.39	-16%	(F)
ORIENT AREA	139.49	102.52	-27%	(F)
TOTAL UG (COLL)	177.36	134.23	-24%	(F)
Balanda	-	-		
Jagannath	6.42	8.74	36%	(A)
Ananta	3.22	3.93	22%	(A)
Bhubaneswari	-	-		
JAGANNATH AREA	7.71	-	-100%	(F)
Bharatpur	40.66	22.33	-45%	(F)
Chendipada	-	-		
BHARATPUR AREA	40.66	22.33	-45%	(F)
Lingaraj OCP	31.39	42.78	36%	(A)
LINGARAJ AREA	31.39	42.78	36%	(A)
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	11.94	7.98	-33%	(F)
Balaram	47.42	30.85	-35%	(F)
HINGULA AREA	20.61	12.97	-37%	(F)
Lajkura	4.89	17.69	262%	(A)
Samaleswari	12.49	32.44	160%	(A)
IB VALLEY AREA	8.28	26.19	216%	(A)
Belpahar	-	-		
Lakhanpur	7.67	-	-100%	(F)
Lilari	-	-		
LAKHANPUR AREA	11.76	34.83	196%	(A)
Basundhara West	88.44	68.06	-23%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	88.44	122.51	39%	(A)
Kulda	-	-		
Garjanbahal	5.41	5.80	7%	(A)
BASUNDHARA AREA	11.42	12.76	12%	(A)
TOTAL OC (REV)	14.66	22.16	51%	(A)
MCL (REV)	20.05	26.57	33%	(A)

EXCAVATION

Departmental Capacity Utilisation till July 2024

PROJECT	Digging Capacity(Mcum)	Transportation Capacity (Mcum)	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcum)	Deptt. Mines Capacity (Mcum)	% CAPUTI as on July-24	% CAPUTI as on July-23	GROWTH OVER LAST YEAR(%)
Lingaraj	6.1	5.16	5.16	5.52	10.68	49.56	41.84	18.5
Jagannath	7.96	5.62	5.62		5.62	23.32	27.91	-16.4
Ananta	10.54	4.66	4.66	5.39	10.05	65.73	50.61	29.9
Bharatpur	14.1	6.73	6.73		6.73	27.46	23.09	18.9
Balaram	8.96	10.22	8.96	7.18	16.14	30.34	40.53	-25.1
Hingula	3.56	2.79	2.79	3.43	6.22	40.26	34.50	16.7
Lajkura	3.65	3.01	3.01		3.01	42.30	59.03	-28.3
Samleswari	4.7	5.52	4.7	3.55	8.25	33.20	35.42	-6.3
INT LBL	11.66	14.52	11.66	6.01	17.67	44.91	62.18	-27.8
Basundhara (W)	2.25	2.42	2.25	2.42	4.67	21.21	21.87	-3.0
Garjanbahal	13.8	12.03	12.03	1.48	13.51	19.15	22.68	-15.6
M C L	87.28	72.68	67.57	34.98	102.57	37.03	36.78	0.7

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till Aug 2024

PROJECT	Digging Capacity(Mcum)	Transportation Capacity (Mcum)	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcum)	Deptt. Mines Capacity (Mcum)	% CAPUTI as on Aug-24	% CAPUTI as on Aug-23	GROWTH OVER LAST YEAR(%)
Lingaraj	6.1	5.16	5.16	5.52	10.68	48.08	41.67	15.4
Jagannath	7.96	5.62	5.62		5.62	22.14	27.57	-19.7
Ananta	10.54	4.66	4.66	5.39	10.05	64.51	49.32	30.8
Bharatpur	14.1	6.73	6.73		6.73	25.47	23.03	10.6
Balaram	8.96	10.22	8.96	7.18	16.14	28.49	38.13	-25.3
Hingula	3.56	2.79	2.79	3.43	6.22	42.11	32.24	30.6
Lajkura	3.65	3.01	3.01		3.01	40.48	54.00	-25.0
Samleswari	4.7	5.52	4.7	3.55	8.25	32.58	34.20	-4.7
INT LBL	11.66	14.52	11.66	6.01	17.67	43.55	60.17	-27.6
Basundhara (W)	2.25	2.42	2.25	2.42	4.67	20.57	23.97	-14.2
Garjanbahal	13.8	12.03	12.03	1.48	13.51	15.53	21.25	-26.9
M C L	87.28	72.68	67.57	34.98	102.57	35.55	35.54	0.0

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till Sept 2024

PROJECT	Digging Capacity(Mcum)	Transportation Capacity (Mcum)	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcum)	Deptt. Mines Capacity (Mcum)	% CAPUTI as on Sept-24	% CAPUTI as on Sept-23	GROWTH OVER LAST YEAR(%)
Lingaraj	6.1	5.16	5.16	5.52	10.68	47.39	39.52	19.9
Jagannath	7.96	5.62	5.62		5.62	21.38	51.12	-58.2
Ananta	10.54	4.66	4.66	5.39	10.05	63.87	51.12	24.9
Bharatpur	14.1	6.73	6.73		6.73	24.58	22.12	11.1
Balaram	8.96	10.22	8.96	7.18	16.14	25.87	36.10	-28.3
Hingula	3.56	2.79	2.79	3.43	6.22	43.57	33.84	28.7
Lajkura	3.65	3.01	3.01		3.01	44.19	49.82	-11.3
Samleswari	4.7	5.52	4.7	3.55	8.25	33.06	34.10	-3.0
INT LBL	11.66	14.52	11.66	6.01	17.67	44.40	58.03	-23.5
Basundhara (W)	2.25	2.42	2.25	2.42	4.67	19.62	24.66	-20.4
Garjanbahal	13.8	12.03	12.03	1.48	13.51	14.16	19.56	-27.6
M C L	87.28	72.68	67.57	34.98	102.57	35.06	34.61	1.3

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till Sept 2024

PROJECT	Shovel-Dumper (Cap)	Surface Miner Capacity (Mcum)	Deptt. Mines Capacity (Mcum)	MONTH OF SEPT						YEARLY PROGG TILL SEPT								
				Monthly cap till Sept (M.cum)	COAL (Ton)	OBR (Cum)	REJ (Cum)	Comp Prod (M.cum)	% CAP for the month Sept-24	% CAP for the month Sept-23	%GROWTH OVER same Month last yr	COAL (Ton)	OBR (Cum)	REJ (Cum)	Yrly Comp. Prod (M.cum)	% CAP as on Sept-24	% CAP as on Sept-23	GROWTH OVER LAST YEAR(%)
Lingaraj	5.16	5.52	10.68	0.878	522462	62514	9594	0.3857	43.94	28.62	53.5	3457441	420406	41707	2.537	47.39	39.52	19.9
Jagannath	5.62		5.62	0.462		82688		0.0827	17.90	27.26	-34.3		602364		0.602	21.38	51.12	-58.2
Ananta	4.66	5.39	10.05	0.826	700681	81182	390	0.5021	60.79	55.57	9.4	4389918	577382	6035	3.218	63.87	51.12	24.9
Bharatpur	6.73		6.73	0.553		112250		0.1123	20.29	17.46	16.2		829351		0.829	24.58	22.12	11.1
Balaram	8.96	7.18	16.14	1.327	201832	44510		0.1657	12.49	26.00	-52.0	2591707	537570		2.093	25.87	36.10	-28.3
Hingula	2.79	3.43	6.22	0.511	358851	42224	3052	0.2607	50.99	42.76	19.2	1759523	284451	18116	1.359	43.57	33.84	28.7
Lajkura	3.01		3.01	0.247	59743	103572	440	0.1399	56.54	42.24	33.8	75596	621004	440	0.667	44.19	49.82	-11.3
Samleswari	4.7	3.55	8.25	0.678	259139	64192	9480	0.2292	33.80	32.94	2.6	1834285	226390	40134	1.368	33.06	34.10	-3.0
INT LBL	11.66	6.02	17.68	1.453	742394	177089	64342	0.6870	47.28	47.37	-0.2	4668440	913465	220123	3.936	44.40	58.03	-23.5
Basundhara	2.25	2.42	4.67	0.384	30980	33109	5831	0.0575	14.99	28.45	-47.3	325022	208258	56083	0.459	19.62	24.66	-20.4
Garjanbahal	12.03	1.48	13.52	1.111	38250	57750	85	0.0808	7.27	10.83	-32.9	152336	868566	86	0.960	14.16	19.56	-27.6
M C L	67.57	35	102.57	8.430	2914332	861080	93214	2.7036	32.07	29.80	7.6	19254268	6089207	382724	18.029	35.06	34.61	1.3

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till 14.10.2024

PROJECT	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcu m)	Deptt. Mines Capacity (Mcum)	Monthly cap till Oct(M.cu m)	COAL (Ton)	OBR (Cum)	REJ (Cum)	Comp. Prod (M.cum)	% CAP for the month Oct-24	% CAP for the month Oct-23	%GROWTH OVER same Month last yr	MONTH OF OCT					YEARLY PROGG TILL OCT					GROWTH OVER LAST YEAR(%)
												COAL (Ton)	OBR (Cum)	REJ (Cum)	Comp. Prod (M.cum)	% CAP for the month Oct-24	% CAP for the month Oct-23	Yrly Comp. Prod (M.cum)	% CAP as on oct-24	% CAP as on oct-23		
Lingaraj	5.16	5.52	10.68	0.410	169789	35175	1176	0.1383	33.75	39.14	-13.8	3627230	455580	42883	2.676	46.42	39.50	2.676	46.42	39.50		17.5
Jagannath	5.62		5.62	0.216		65568		0.0656	30.42	26.10	16.5		667932		0.668	22.02	27.67	0.668	22.02	27.67		-20.4
Ananta	4.66	5.39	10.05	0.385	339866	48457		0.2525	65.49	68.51	-4.4	4729784	625838	6035	3.471	63.99	52.27	3.471	63.99	52.27		22.4
Bharatpur	6.73		6.73	0.258		61594		0.0616	23.86	12.08	97.6		890945		0.891	24.53	21.45	0.891	24.53	21.45		14.3
Balaram	8.96	7.18	16.14	0.619	67357	36775		0.0772	12.47	29.59	-57.9	2659064	574345		2.170	24.92	35.72	2.170	24.92	35.72		-30.3
Hingula	2.79	3.43	6.22	0.239	190370	28288	1960	0.1445	60.57	44.37	36.5	1949893	312739	20076	1.503	44.78	34.44	1.503	44.78	34.44		30.0
Lajkura	3.01		3.01	0.115	46387	61872	160	0.0899	77.85	45.81	69.9	121982	682876		0.756	46.54	49.55	0.756	46.54	49.55		-6.1
Samleswari	4.7	3.55	8.25	0.316	107020	51489	216	0.1159	36.64	38.31	-4.4	1941305	277878	40352	1.483	33.32	34.38	1.483	33.32	34.38		-3.1
INT LBL	11.66	6.02	17.68	0.678	376575	128069	26219	0.3803	56.08	48.66	15.3	5045014	1041534	246342	4.316	45.23	57.41	4.316	45.23	57.41		-21.2
Basundhara	2.25	2.42	4.67	0.179		11883		0.0119	6.63	20.35	-67.4	325022	220141	56083	0.471	18.70	24.38	0.471	18.70	24.38		-23.3
Garjanbahal	12.03	1.48	13.52	0.519	70838	10562		0.0531	10.24	13.57	-24.6	223174	879128		1.013	13.88	19.17	1.013	13.88	19.17		-27.6
M C L	67.57	35	102.57	3.934	1368202	539732	29731	1.3907	35.35	32.80	7.8	20622468	6628936	411771	19.419	35.08	34.49	19.419	35.08	34.49		1.7

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till 24.10.2024 2024

PROJECT	Digging Capacity(Mcum)	Transportation Capacity (Mcum)	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcum)	Deptt. Mines Capacity (Mcum)	% CAPUTI as on Oct-24	% CAPUTI as on Oct-23	GROWTH OVER LAST YEAR(%)
Lingaraj	6.1	5.16	5.16	5.52	10.68	46.09	39.18	17.6
Jagannath	7.96	5.62	5.62		5.62	22.75	27.54	-17.4
Ananta	10.54	4.66	4.66	5.39	10.05	65.01	53.64	21.2
Bharatpur	14.1	6.73	6.73		6.73	24.50	21.45	14.2
Balaram	8.96	10.22	8.96	7.18	16.14	24.30	35.71	-31.9
Hingula	3.56	2.79	2.79	3.43	6.22	45.26	35.42	27.8
Lajkura	3.65	3.01	3.01		3.01	48.69	50.03	-2.7
Samleswari	4.7	5.52	4.7	3.55	8.25	33.31	35.10	-5.1
INT LBL	11.66	14.52	11.66	6.01	17.67	46.02	42.19	9.1
Basundhara (W)	2.25	2.42	2.25	2.42	4.67	18.11	24.02	-24.6
Garjanbahal	13.8	12.03	12.03	1.48	13.51	13.81	19.06	-27.6
M C L	87.28	72.68	67.57	34.98	102.57	35.28	34.85	1.2

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till 24.10.2024

PROJECT	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcu m)	Deptt. Mines Capacity (Mcum)	MONTH OF OCT										YEARLY PROGG TILL OCT						
				Monthly cap till Oct(M.cu m)	COAL (Ton)	OBR (Cum)	REJ (Cum)	Comp Prod (M.cum)	% CAP for the month Oct-24	% CAP for the month Oct-23	%GROWTH OVER same Month last yr	COAL (Ton)	OBR (Cum)	REJ (Cum)	Yrly Comp. Prod (M.cum)	% CAP as on oct-24	% CAP as on oct-23	GROWTH OVER LAST YEAR(%)		
Lingaraj	5.16	5.52	10.68	0.702	319916	59672	2256	0.2540	36.16	36.58	-1.1	3777357	480077	43963	2.791	46.09	39.18	17.6		
Jagannath	5.62		5.62	0.370		122672		0.1227	33.20	25.75	28.9		725036		0.725	22.75	27.54	-17.4		
Ananta	4.66	5.39	10.05	0.661	666915	86328		0.4866	73.64	72.88	1.0	5056833	663710	6035	3.705	65.01	53.64	21.2		
Bharatpur	6.73		6.73	0.443		105705		0.1057	23.89	16.36	46.0		935056		0.935	24.50	21.45	14.2		
Balarang	8.96	7.18	16.14	1.061	112011	64165		0.1314	12.38	32.74	-62.2	2703718	601735		2.225	24.30	35.71	-31.9		
Hingula	2.79	3.43	6.22	0.409	318557	44054	2436	0.2377	58.12	47.43	22.5	2078080	328505	20552	1.596	45.26	35.42	27.8		
Lajkura	3.01		3.01	0.198	99883	104192	664	0.1648	83.27	51.71	61.0	175478	725196	664	0.831	48.69	50.03	-2.7		
Samleswari	4.7	3.55	8.25	0.542	173335	86836	256	0.1911	35.23	42.76	-17.6	2007619	313225	40388	1.559	33.31	35.10	-5.1		
INT LBL	11.66	6.02	17.68	1.163	706256	226026	28493	0.6784	58.36	47.63	22.5	5374696	1139491	248616	4.614	46.02	42.19	9.1		
Basundhara	2.25	2.42	4.67	0.307		20265		0.0203	6.60	19.15	-65.5	325022	228523	56083	0.480	18.11	24.02	-24.6		
Garjanbahal	12.03	1.48	13.52	0.889	135443	17212		0.0985	11.08	15.20	-27.1	287779	885778	0	1.059	13.81	19.06	-27.6		
M C L	67.57	35	102.57	6.744	2532316	937127	34105	2.4912	36.94	36.75	0.5	21786582	7026332	416301	20.520	35.28	34.85	1.2		

* Capacity based on 01.04.2024

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Departmental Capacity Utilisation till Oct 2024

PROJECT	Digging Capacity(Mcum)	Transportation Capacity (Mcum)	Shovel-Dumper(Cap)	Surface Miner Capacity(Mcum)	Deptt. Mines Capacity (Mcum)	% CAPUTI as on Oct-24	% CAPUTI as on Oct-23	GROWTH OVER LAST YEAR(%)
Lingaraj	6.1	5.16	5.16	5.52	10.68	45.42	39.29	15.6
Jagannath	7.96	5.62	5.62		5.62	22.58	28.21	-20.0
Ananta	10.54	4.66	4.66	5.39	10.05	65.55	55.14	18.9
Bharatpur	14.1	6.73	6.73		6.73	24.21	21.44	12.9
Balaram	8.96	10.22	8.96	7.18	16.14	23.80	36.07	-34.0
Hingula	3.56	2.79	2.79	3.43	6.22	44.73	35.93	24.5
Lajkura	3.65	3.01	3.01		3.01	50.40	48.73	3.4
Samleswari	4.7	5.52	4.7	3.55	8.25	33.55	36.14	-7.2
INT LBL	11.66	14.52	11.66	6.01	17.67	46.64	42.64	9.4
Basundhara (W)	2.25	2.42	2.25	2.42	4.67	17.73	23.64	-25.0
Garjanbahal	13.8	12.03	12.03	1.48	13.51	13.62	19.17	-28.9
M C L	87.28	72.68	67.57	34.98	102.57	35.25	35.23	0.1

* Capacity based on 01.04.2024

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ELECTRICAL & MECHANICAL

POWER CONSUMPTION REPORT FOR OCTOBER 2024

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
		KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	31483.45	370862.50	0.95	0.00	0.00	14167000	101364743	5305735	11368616	2.67	0.97	19.10	6.96	7.15
	Samaleswari OCP							5875280	42037570	3789959	7049406	1.55	0.63	11.09	4.50	7.15
	Lajkura OCP							1969665	14092933	1026532	3228738	1.92	0.51	13.73	3.66	7.15
	CWS, IB C.F.							652809	4670844	455164	1090472	1.43	0.48	10.26	3.42	7.15
	Central Hospital, Ib Valley Coalfields							62841	449627							7.15
	OC 2							304344	2177580							7.15
	OC 3							2033857	14552225	16620		122.37		875.59		7.15
	OC 4							599676	4290679	0						7.15
	HRC							441942	3162089	0						7.15
	HBI							316175	2262228	0						7.15
Nandira S/s, LRI-21	Jagannath OCP	42000.00	39040.00	0.00	0.91	0.00	0.00	1910411	13668968	17460		109.42		782.87		7.15
	Balanda OCP							19879800	142550585	7701098	12188914	2.58	1.18	18.51	8.47	7.17
	Ananta OCP							1551411	11124589	624681	424263	2.48	1.94	17.81	13.90	7.17
	Bhubaneswari OCP							1729280	12400015	0						7.17
	C.W.S., Talcher							761140	5457851	2001356	2530821	0.38	0.20	2.73	1.46	7.17
	Hingula OCP							896061	6425320	1474897	3899372	0.61	0.19	4.36	1.34	7.17
	Balram OCP							444672	3188577							7.17
	Talcher Mine							718807	5154297	920691	2095612	0.78	0.27	5.60	1.94	7.17
	Deulbera Mine							1262691	9054282	363393	1016000	3.47	1.02	24.92	7.33	7.17
	Nandira Mine							1601116	11481001							7.17
Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony	Central Hospital							563252	4038866	4630		91.77		658.07		7.17
	IWSS, Talcher							424909	3046864							7.17
	Handidihua Mine							909107	6518866							7.17
	Lingaraj OCP							513843	3684574							7.17
	Bharatpur OCP							484198	3472002							7.17
	Basundhara, RRL/2-0016	8000.00	6815.78	0.00	0.99	0.00	0.00	4347903	31177184	1230239	1040842	3.53	2.44	25.34	17.50	7.17
	Kanilha, LRI-0067	665.50	372.40	0.00	0.98	0.00	0.00	3671409	26326298	1081211	1182004	3.40	2.00	24.35	14.36	7.17
	Bhubaneswar Office, 51LJ	115.00	119.16	1040.00	1.00	0.00	0.00	3095297	21245556	5181952	4356943	0.60	0.41	4.10	2.84	6.86
	A.V.Colony, BRL/1-0076	1400.00	726.00	0.00	0.98	0.00	0.00	862328	862328	796510	517982	0.14	0.11	1.08	0.86	7.59
	J.V.Office, BRL/1-0025	900.00	756.00	0.00	1.00	0.00	0.00	35731	255106							7.14
TOTAL MCL	J.V.Colony, BRL/1-0077	560.00	525.00	0.00	1.00	0.00	0.00	193240	1065850							5.52
		83640.50	79837.79	371902.50	0.93	0.00	0.00	177486	925448							5.21
								173085	924236	18985295	28432455	1.99	0.95	14.18	6.75	5.34
								37835224	269193852							7.11

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Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF OCTOBER 2024 & PROGRESSIVE UP TO OCTOBER 2024-VIS-OCTOBER 2023

S.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		OCT'24	Prog.	OCT'23	Prog.	Monthly	Yearly	OCT'24	OCT'23		OCT'24	Prog.	OCT'23	Prog.	OCT'24	Prog.	OCT'23	Prog.	OCT'24	Prog.	OCT'23	Prog.
1	Nandira	4630	30538	3385	31540	36.78	-3.18	7	6	6	27.56	24.37	22.57	29.20	64.94	62.54	63.15	65.61	25.13	22.10		
	Talcher area	4630	30538	3385	31540	36.78	-3.18	7	6	6	27.56	24.37	22.57	29.20	64.94	62.54	63.15	65.61	25.13	22.10		

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF OCTOBER 2024 & PROGRESSIVE UP TO OCTOBER 2024-VIS-OCTOBER 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		OCT'24	Prog.	OCT'23	Prog.	Monthly	Yearly	OCT'24	OCT'23		OCT'24	Prog.	OCT'23	Prog.	OCT'24	Prog.	OCT'23	Prog.	OCT'24	Prog.	OCT'23	Prog.
1	OR-2	16620	115425	12345	112675	34.63	2.44	7	7	6	98.93	92.12	70.54	89.42	59.10	50.79	69.05	69.97	28.67	33.86		
2	HBI	17460	113906	14255	112050	22.48	1.66	7	8	6	103.93	90.91	71.28	77.81	61.33	64.56	84.03	80.24	21.48	22.85		
Orient area		34080	229331	26600	224725	28.12	2.05	14	15	12	101.43	91.51	70.93	83.23	60.22	57.67	77.04	75.45	24.84	27.99		

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for October 2024									
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)			% Capacity Utilization				
		Oct 24	Prog'24-25	Oct 23	Prog'23-24	Oct 24	Prog'24-25	Oct 23	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0000	0.1797	0.0117	0.1508	0.00%	15.40%	7.02%	12.92%
Ananta OCP	FB (1.0)	0.0601	0.3311	0.0295	0.3562	72.17%	56.75%	35.38%	61.06%
Lajkura OCP	FB (1.0)	0.0369	0.2878	0.0215	0.3837	44.33%	49.33%	25.77%	65.77%
Lingaraj OCP	FB (2.0)	0.2785	2.3768	0.3484	1.7344	167.11%	203.73%	209.04%	148.66%
Bharatpur OCP	CHP (3.5)	0.1117	0.7912	0.0789	0.5527	38.30%	38.75%	27.04%	27.07%
Total	10.5	0.4873	3.9666	0.4899	3.1777	55.69%	64.76%	55.99%	51.88%

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

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POWER CONSUMPTION REPORT FOR OCTOBER 2024 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor		Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
					Rs	Rs					Coal	KWH / Te	Coal	Comp		
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs			K.W.H.	Rs	Te	CuM	KWH / Te		Rs/Te	Rs / CuM	Rs / KWH	
	Lakhanpur OCP	30000.00	32631.02	1028617.50	0.00	0.00	98572003	677470362	31812946	64661748	3.10	1.18	21.30	8.08	6.87	
	Samaleswari OCP						42919502	294979200	22378667	40270971	1.92	0.80	13.18	5.49	6.87	
	Lajkura OCP						12548632	86244839	6188735	17646679	2.03	0.59	13.94	4.03	6.87	
	CWS, IB C.F.						4474635	30753485	3016213	6744068	1.48	0.52	10.20	3.59	6.87	
	Central Hospital, Ib Valley Coalfields						431846	2968012							6.87	
	OC 2						2068926	14219411							6.87	
	OC 3						14194265	97555023	115425		122.97		845.18		6.87	
	OC 4						3951884	27160699							6.87	
	HRC						2912409	20016544							6.87	
Nandira S/s, LRI-21	HBI						2163810	14871538							6.87	
	Jagannath OCP	42000.00	45840.00	3690000.00	0.00	0.00	12906093	88701612	113906		113.30		778.73		6.87	
	Balanda OCP						135029200	931370204	50940516	79999702	2.65	1.22	18.28	8.41	6.90	
	Ananta OCP						10881365	75054725	4323602	3647094	2.52	1.73	17.36	11.94	6.90	
	Bhubaneswari OCP						11755422	81083569							6.90	
	C.W.S., Talcher						5145361	35490368	13170018	16436704	0.39	0.21	2.69	1.46	6.90	
	Hingula OCP						5868266	40476640	7473882	22819929	0.79	0.21	5.42	1.48	6.90	
	Balram OCP						3556625	24531988							6.90	
	Talcher Mine						5199122	35861188	6201786	14775749	0.84	0.28	5.78	1.94	6.90	
	Deulbera Mine						9187946	63374285	4014782	6712620	2.29	1.01	15.79	6.94	6.90	
Basundhara, RRKL/2-0016	Nandira Mine						9905446	68323277							6.90	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						3287637	22676630							6.90	
	IWSS, Talcher						3160974	21802966	30538		103.51		713.96		6.90	
	Handidhwa Mine						5983599	41272154							6.90	
	Lingaraj OCP						3540444	24420375							6.90	
	Bharatpur OCP						3243535	22372435							6.90	
		8000.00	8813.80	514797.50	0.00	0.00	30062818	207359692	10162673	7872843	2.96	2.15	20.40	14.82	6.90	
		665.50	513.20	0.00	0.00	0.00	167269912	167269912	5563235	7734763	4.36	2.19	30.07	15.09	6.90	
		115.00	138.12	17950.00	0.00	0.00	160926626	31561378	26453203	3580062	0.75	0.52	5.10	3.54	6.81	0.99
		1400.00	1044.80	0.00	0.00	0.00	5443102	56922299			0.13	0.10	0.96	0.78	7.41	0.98
Kaniha, LRI-0067							734821	1861412							7.17	1.00
							259505	8571874							5.20	0.99
							1647965	7311696							5.69	1.00
							1284834								5.26	0.99
A.V.Colony, BRL/1-0076							1483755	7801940							5.26	0.99
							262629086	180075216	120007139	174694685	2.19	1.06	15.01	7.29	6.86	0.95
TOTAL MCL		83640.50	88553.33	5251365.00	0.00	0.00										

SAFETY & TRAINING

महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु. एवं ब.) का कार्यालय
AUPO: Jagriti Vihar, Burla, MCL
Dist: Sambalpur - 768020 (Odisha)
CIN: U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetvmcl@gmail.com
Website: www.mahanadicoal.in



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु. एवं ब.)/ 571- H

दिनांक: 22.11.2024

सेवा में,

कार्यकारी निदेशक (सु. एवं ब.),
सी.आई.एल

विषय: सुरक्षा सांख्यिकी माह अक्टूबर-2024 के लिए

महोदय,

माह अक्टूबर-2024 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

संलग्न: 8 पृष्ठ

भवदीय,

महाप्रबंधक (सु. एवं ब.)
एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबंधक(उत्पादन)- माह अक्टूबर-2024 के लिए बुकलेट सामग्री
4. फाइल

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COMPANY		PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)						
Period		MAHAKADI COAL FIELDS LIMITED						
		Oct' 2024 (Compared to the same period of last year)						
		TABLE I						
Particulars		2024		2023				
Fatal Accidents		2		4				
Fatalities		2		8				
Serious Accidents		1		1				
Serious Injuries		1		4				
		TABLE II						
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to Oct.		Progr. From April to Oct.	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2024	2023	2024	2023	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.030	0.030	0.392	0.403	0.260	0.256
		From OC Mines	18.946	17.488	180.166	162.345	119.747	106.802
		Overall	18.985	17.518	180.558	162.748	120.007	107.158
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.018	0.235	0.243	0.157	0.154
		From OC Mines	11.413	10.535	108.534	97.798	72.137	64.398
		Overall	11.437	10.553	108.770	98.041	72.293	64.553
3	O.B. Prodn (in M.Cum.)	From OC Mines	26.432	22.810	260.211	218.661	174.594	141.622
		From UG Mines	0.023	0.018	0.235	0.243	0.157	0.154
		Overall	39.845	33.145	368.745	316.459	246.831	206.021
4	Production of excavated material in MM3	From UG Mines	0.023	0.018	0.235	0.243	0.157	0.154
		From OC Mines	39.845	33.145	368.745	316.459	246.831	206.021
		Overall	39.869	33.163	368.981	316.702	246.887	206.175
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (including surface of UG mines)	0.516	0.488	5.296	5.368	3.696	3.758
		In OC mines (including surface of OC mines)	7.213	7.234	74.361	73.220	52.157	52.052
		Overall	7.729	7.722	79.657	78.608	55.853	55.810
6	Man power in 1000	In UG mines (including surface of UG mines)						
		In OC mines (including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	0	1	2	8	2	5
		Overall	0	1	2	8	2	5
8	Absolute incr./Decr. in fatality	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	-1	0	-6	0	-4	-1
		Overall	-1	0	-6	0	-4	-1
9	%age incr./Decr. in fatality	In UG mines (including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (including those at surface of OC mines)	-100	-100	-75	-50	-66.666667	-100
		Overall	-100	-100	-75	-25	-66.666667	-100
10	Fatality rate per Mte.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.057	0.011	0.049	0.017	0.086
		Overall	0.000	0.057	0.011	0.049	0.017	0.058
11	Fatality rate per MM3 excavated material	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.030	0.005	0.025	0.008	0.029
		Overall	0.000	0.030	0.005	0.025	0.008	0.029
12	Fatality rate per 3 lakh MS.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.415	0.081	0.328	0.115	0.346
		Overall	0.000	0.389	0.075	0.305	0.107	0.323
13	Fatality rate/1000 persons employed	In UG mines (including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines (including those at surface of UG mines)	1	0	1	0	1	0
		In OC mines (including those at surface of OC mines)	0	0	0	4	0	3
		Overall	1	0	1	4	1	3
15	Absolute incr./Decr. in Ser. Inj.	In UG mines (including serious injuries at surface of UG)	0	0	1	-2	1	-2
		In OC mines (including serious injuries at surface of OC)	0	-1	-4	3	-3	2
		Overall	0	-1	-3	1	-2	0
16	%age increase/decrease in Sr. Inj.	In UG mines (including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (including serious injuries at surface of OC)	#DIV/0!	0	-100	42.8571429	-100	40
		Overall	#DIV/0!	0	-75.00	10.00	-66.666667	0
17	Serious injury rate per Mte.	In UG mines (including serious injuries at surface of UG)	25.840	0.000	2.551	0.000	3.846	0.000
		In OC mines (including serious injuries at surface of OC)	0.000	0.000	0.000	0.025	0.000	0.028
		Overall	0.053	0.000	0.006	0.025	0.008	0.028
18	Sr. injury rate per MM3 excavated material	In UG mines (including fatalities at surface of UG mines)	42.884	0.000	4.235	0.000	5.385	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.000	0.013	0.000	0.015
		Overall	0.025	0.000	0.003	0.013	0.004	0.015
19	Serious injury rate per 3 lakh MS.	In UG mines (including serious injuries at surface of UG)	5.814	0.000	0.566	0.000	0.812	0.000
		In OC mines (including serious injuries at surface of OC)	0.000	0.000	0.000	0.164	0.000	0.173
		Overall	0.388	0.000	0.038	0.153	0.054	0.161
20	Sr. Inj. Rate/1000 persons empl.	In UG mines (including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO OCT 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	1(1)	0(0)
OC	2(2)	4(6)	0(0)	1(4)
Surface	0(0)	2(2)	0(0)	0(0)
TOTAL	2(2)	6(8)	1(1)	1(4)

CAUSE	FATAL (JANUARY TO OCT)		SERIOUS (JANUARY TO OCT)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	1(3)	0(0)	0(3)
Trucks	2(2)	3(3)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	1(1)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	1(1)	0(0)	0(0)
Non-transport m/c	0(0)	1(1)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/floodation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	6(8)	1(1)	1(4)

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CALENDAR YEAR 2024 MINE WISE (FATALITY)

Name of the Mine	FATALITY - 2024 (JANUARY to OCT)				FATALITY - 2023 (JANUARY to OCT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Integrated LBL		1(1)	0(0)	1(1)				
Siarnai		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	2(4)	0(0)	2(4)
Kulda		1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Kanha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bairam		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	2(2)	0(0)	2(2)	0(0)	4(6)	2(2)	6(8)

CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS - 2024 (JANUARY to OCT)				SERIOUS - 2023 (JANUARY to OCT)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(3)	0(0)	0(3)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarnai	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bairam	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	1(1)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	1(1)	0(0)	1(4)	0(0)	1(4)

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REPORT UPTO THE MONTH OF OCT'2023 (FINANCIAL YEAR 2024-25)**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	0(0)	0(0)	2(2)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	0(0)	1(1)	0(0)	0(0)
November				
December				
January				
February				
March				
TOTAL	2(2)	1(1)	3(5)	0(3)

FINANCIAL YEAR 2024-25**FATALITIES / SERIOUS INJURIES MINEWISE**

NAME OF THE MINE	OCT'24		OCT'23		PROG 2024-25 UPTO OCT		PROG 2023-24 UPTO OCT	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur			0(0)	0(0)			1(1)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	0(0)	2(2)	1(1)	3(5)	0(3)

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MCL

पत्रांक: एमसीएल/एचआरडी/मासिक रिपोर्ट/2024-25/

दिनांक : 06.11.2024

सेवा में

महाप्रबंधक (उत्पादन)

महानदी कोलफील्ड्स लिमिटेड,

जागृति विहार, सम्बलपुर

बीषय : महानदी कोलफील्ड्स लिमिटेड October' 2024 की प्रशिक्षण रिपोर्ट

मोहदाय,

October - 2024 प्रशिक्षण प्रतिवेदन रिपोर्ट इस पत्र के साथ संलग्न आपकी सुचनार्थ एवं आवश्यक कारवाई हेतु भेजा जा रहा है। कृपया अवलोकन करें।

भवदीय

संलग्न : उक्त पत्र

6/11/24

महाप्रबंधक (एचआरडी)

Copy to :

1. TS to D(P), MCL HQ → For kind information of Director (Personnel), MCL.
2. Office Copy/MF

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Monthly Training Report of MCL for the Month of October' 2024

Report Summary				
Last Year 2023-24	Total Current Month	Total Training Mandays (TMD) (up to current Month)	Progressive Nos. Trained (up to current Month)	Proj. TMD
	16627	2120	11342	11342
Total No of Person Trained in MCL	15095	758	5271	5271
Total No of Person Trained in outside Training Centres	1532	56	750	750
Total no. of Training Mandays (TMD) achieved	153967	21422	104739	104739

Monthly Report				
Last Year 2023-24	Trained this Month (October 2023)	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Proj. TMD
Total Executives	337	338	611	6914
Total Supervisors	985	258	503	1982
Total Workers	5166	464	2963	16070
Total Contractual Workers	3103	1060	16383	76252
Total	16627	2120	21422	104724

External Programme within India (HRD Dept., HQ)				
No. of Prog	196	12	119	
Executives	1267	42	231	4042
Supervisor	122	9	54	180
Worker	143	0	0	0
Total	1332	56	325	4227

External Programme outside India				
No. of Prog	0	0	0	0
Executives	0	0	0	0
Supervisor	0	0	0	0
Worker	0	0	0	0
Total	0	0	0	0

Training Conducted by MTL, AML HQ				
No. of Prog	76	8	60	
Executives	1558	202	254	2368
Supervisor	176	93	93	247
Worker	120	66	66	302
Total	1904	366	413	2817

Training Conducted by BTL, Lakshminar				
No. of Prog	78	4	44	
Executives	443	29	29	151
Supervisor	253	62	194	550
Worker	473	34	384	749
Total	1169	125	382	1459

Training Conducted by ATEL, Talcher				
No. of Prog	62	7	42	
Executives	103	55	87	196
Supervisor	434	94	162	816
Worker	849	118	296	1187
Total	1386	267	545	2229

GVTs Training				
No. of Prog	213	14	89	
Executives	0	0	0	0
Supervisor	0	0	0	0
Worker	1531	246	3374	17371
Total	3531	246	3374	17371

Training Report for Contractual Employees				
Busis Training	4455	860	15048	68984
Refresher Training	2188	183	1320	6935
Special Training	360	15	15	169
Change of Job	41	2	0	164
Total	7105	1060	16383	76252

PERSONNEL (MANPOWER)

Month :-

October-24

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **October/24**)

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase							Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprmtc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0	Died in Harness	9.4.0 Medical Unfit									
	1	2	3	4	5	6	7	8	9	10	11	13	14			
A	CMD/FD/CVO/Deputationsist	6		6												
1	Executive	1696	98	1794				3		26			29			
2	Monthly Rated	5105	987	6092					1	12	4		17			
3	Daily Rated	11689	1614	13303	6		50			4	13		73			
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	18496	2699	21195	6		50	3	1	42	17		119			
7	Apprentice/PDPT															
	Grand Total	18496	2699	21195	6		50	3	1	42	17		119			

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c October/24

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-8	-5							-25		-38	29	-9	
2	Monthly Rated	-10	-1		-3				-4	-11	-1	-30	17	-13	
3	Daily Rated	-24	-1		-16	-2			-13	-4		-60	73	13	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-42	-7		-19	-2			-17	-40	-1	-128	119	-9	
7	Apprentice/PDPT														
	Grand Total	-42	-7		-19	-2			-17	-40	-1	-128	119	-9	

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**MCL**

MAHANADI COALFIELDS LIMITED

Area :-

MCL Total(Monthly Manpower Report for the Month of : **October/24**)

P/14.2												
Manpower on				Sl.	Description	CMD / FD / CVO / Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry, Trainees
Category	Rev. A/C	Cap. A/C	Total	Addition during the Month								
CMD/FD/CVO/Deputationist	6		6	1	Appointment		3		56			
Executive	1,668	117	1,785	2	Re-Instatement / Re-Appointment							
Monthly Rated	5,648	431	6,079	3	Transfer from other Company		8	1				
Daily Rated	12,669	647	13,316	4	Promotion/Demotion			4	13			
Piece Rated				5	Regularization			1				
Badliis				Total Addition				11	6	69		
Stipendry, Trainees												
Apprentices/PDPT												
Total	19991	1195	21,186									

Details in respect of certain Supervisory/technical Personnel				
Post	Working Strength	Post	Working Strength	
Surveyor+Surv. Officer	158	Pharmacist	55	
Overman	674	Staff Nurse	82	
Min. Sirdar/ PCSA	374	Excvt. Operator		
S. Firer		Dozer Operator	181	
Elec. Supv. (E&M+Xvn)	345	Dumper Operator	799	
Foreman(E&M)	10	Drill Operator	220	
Foreman(xVn)	223	Shovel Operator	222	
		Crane Operator	68	
		Grader Operator	28	
		Pay Loader Operator	64	

Details in respect of certain Supervisory/technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv. Officer	158	Pharmacist	55
Overman	674	Staff Nurse	82
Min. Sirdar/ PCSA	374	Excvt. Operator	
S. Firer		Dozer Operator	181
Elec. Supv. (E&M+Xvn)	345	Dumper Operator	799
Foreman (E&M)	10	Drill Operator	220
Foreman (Xvn)	223	Shovel Operator	222
		Crane Operator	68
		Grader Operator	28
		Pay Loader Operator	64

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October-24



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Non Min.	Total	Existing	New		Total
		OC	UG					UG	Total							
A.	CMD/FD/CVO/Deputationist															
1	EXECUTIVES	1107	130	1237		37		104		104			6		6	6
2	SUPERVISORS	2760	342	3102		100		202		202			407		407	1785
3	HIGHLY SKILLED	2090	241	2331		142		34		34			21		21	2528
4	Skilled/Semi-Skld/UN-Skld	8286	2196	10482		182		670		670			266		266	11600
5	Piece Rated															
6	MINISTERIAL	1245	98	1343		35		141		141			120		120	1639
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,488	3,007	18,495		496		1,151		1,151		1,151	1,044		1,044	21,186

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**MCL****Monthly Manpower Report for the Month of:-****Oct/24****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	3	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	40	10	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

October/24

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	94	80	38	4	441	422	330	106	159	111		5	1	1791
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		583	594	757	1174	278	49	109	219	157				
Grade Clerical		A1	A	Spl	I	II	III							
		296	224	342	370	100	827							
Non-Excn.		Daily Rated												
	VI	V	IV	III	II	I	Trmrs	Othrs.						
	461	721	1089	417	1693	5044	31							
Excavation	Spl	A	B	C	D	E	Othrs.							
	367	885	815	603	563	627								
Piece Rated														
UG Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Wagon Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Other Piece Rated Worker / Trammer														
	I	II	III	IV	V	VA	VI	Othrs.						
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1791	6079	13316												

**MCL****Areawise Manpower for the Month of****October-24****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	157	258	90	348	177	622	799				1147	1304
2	Bharatpur	89	406	156	562	545	1051	1596				2158	2247
3	Corporate + MCL-BBSR + MCL-Kol	386	196	94	290	5	113	118				408	794
4	CWS-Ibv	15	42	16	58	72	23	95				153	168
5	CWS-Tal	22	68	19	87	177	42	219				306	328
6	Hingula	152	472	267	739	742	1406	2148				2887	3039
7	Ib Valley	155	477	103	580	329	292	621				1201	1356
8	Jagannath	185	579	200	779	657	1186	1843				2622	2807
9	Kaniha	52	152	103	255	5	360	365				620	672
10	Lakhanpur	190	497	162	659	453	605	1058				1717	1907
11	Lingaraj	103	420	158	578	517	820	1337				1915	2018
12	NSCH	27	108	26	134		89	89				223	250
13	Orient (UG)	81	243	61	304	21	1285	1306				1610	1691
14	Mahatxmi	52	109	38	147	54	226	280				427	479
15	Talcher (UG)	49	171	37	208	30	1029	1059				1267	1316
16	Subhadra	13	24	5	29		2	2				31	44
17	Bhubaneswari	58	215	104	319	76	303	379				698	756
18	Balabhadra	5											10
GRAND TOTAL		1791	4437	1639	6076	3860	9454	13314				19390	21186

7-2

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	—	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mt)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. FC (230.20Ha): * Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy * Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pl.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. * Land handed over from the Collector on 24.08.2021.
(2)	Lakura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019.	Forest Area-123.220 Ha available.
(3)	Belpahar OCP	—	9.00		Mine Lease Area-1444.053 Ha. * Extension in the EC validity till 2023-2024 applied on 23.11.22. * Considered in the EAC meeting held on 14.12.2022. * Recommended for EC validity extension on 26.12.2022. * EC validity extension letter granted on 06.02.2023.	
(4)	Lakhanpur OC Expn. 21.0 Mt	—	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30-05-2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha * Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. * CTE obtained on 29.11.2022. * Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. * EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. * Considered in the EAC meeting held on 12.01.2023. * Deferred by EAC seeking 8-point compliance. * Reply of 08-point compliance submitted on 30.06.2023. * Considered in the EAC meeting held on 21.07.2023. * Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lak-Bip-Lilari Integrated (40 MTPA) Sl. Issued on 27.12.2023. EC. Issued on 15.01.2024. S2-Dec/24	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - * Standard ToR granted on 28.04.2019. * Baseline data regenerated from Mar-May 2021. * Public Hearing held on 06.12.2021 successfully. * Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021. SPCB. Report received on 04.01.2022. * Final EIA/EMP has been received from CMPDI on 04.02.22. * Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. * IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha. In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley-Avaliable. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. State Serial no. OR-044/2020 obtained dt:17/06/2020. Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dt: 20.02.2021. Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dt:29.04.2021. DEO asked the Range Officer, Belpahar, Brajainagar Range vide letter dt: 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019. Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed.	DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhampur on 30.12.2020.
				4.	Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envrotech Consultancy prvt. ltd, Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.	DGPS map has been authenticated by Revenue Dept. (R.I. & Tahsilidar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.
				5.	the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022. Completed.	CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.
				6.	the quantified risk analysis report as it is integrated mine.,	R&R plan: Approved copy received on 09.06.2020. COMPLETED
				7.	approved integrated mine plan-Completed.	Tree Enumeration: Tree enumeration of forest land completed on 27.01.2021. Enumeration of trees of Soldia village completed on 23.03.2021.
				8.	Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024.	Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.
				7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.	Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.	
				Minutes issued on 18.04.2023 and 8 points observation sought mainly:	Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.	
				1.	Revalidation of Lakhampur EC (22.5 Mtpa),	Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.
				2.	Compliances of earlier EC conditions,	Letter issued to IRO, MoEF&CC, Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.
				3.	Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery.	7 points EDS raised by MoEF & CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01.2022. Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022. FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhampur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following:
				8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.	Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.	
				IRO reports for Lakhampur and Ib-washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.	Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.	
				Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.	Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.	
				EC letter obtained on 15.01.2024.	Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.	
				CTE & CTO	Examination of the project components vis-a-vis component provided in Mining Plan approved for the integrated project.	
				CTE applied on 26.12.2023.	The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.	
				CTE consideration by SPCB scheduled on 02.02.2024.	AIGF Central visited the site of Lakhampur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.	
				CTE issued on 26.02.24 & CTO on 15.03.24.	Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt: 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.	
				In LBL project commenced production on 27.03.2024.		
				Amendment in EC of In LBL		
				Application applied through Parivash portal on 02.05.2024.		
				Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB.		
				EDS raised by MoEF&CC on 24.05.2024.		
				Reply submitted on 07.06.2024		
				EAC held on 01.07.2024. Minutes published on 22.07.2024.		
				Amended EC letter obtained on 13.08.2024.		

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Status of EC&FC along with Coal Production Programme (26.11.2024)				
Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter
				Remarks EC
				Remarks FC
✓				FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PCCF (WL) forwarded to PCCF(N) on 30.06.2023.
✓				Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt. reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc.
✓				DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023.
✓				FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023.
✓				Stage I compliance under progress.
✓				STAGE I COMPLIANCE
✓				NPV paid on 30.01.2024;
✓				CA Keonjhar amount paid on 30.03.2024;
✓				Penal NPV paid on 25.06.2024;
✓				CA Bamra paid on 18.10.2024;
✓				SSWLP Approved by PCCF(WL) on 22.07.2024; Amount paid on 30.08.2024;
✓				Mutation demand paid on 10.10.2024;
✓				SMC & Gap Plantation paid on 18.11.2024,
✓				Scheme for Soil Erosion, plantation of drought hardy plant, construction of check dam, retention/toe wall, stabilization of OB dumps, top soil management, de-silting of water bodies approved by RCCF on 12.11.2024
✓				Mutation of CA land: Approved by Collector Keonjhar on 07.10.2024 and premium paid on 10.10.2024. RoR certificate issued on 22.10.2024. PF Notification proposal returned to DFO for signature of Tahsildar.
✓				Mutation details sent to PCCF Nodal.
✓				Compliance report of Stage I submitted to DFO JSG on 22.11.2024
✓				NOC under FRA:
✓				GM, Lakhampur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.
○				District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhampur & Executive Officer, Belpahar Municipality to conduct Gram Sabha.
○				BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.
○				Meeting held in 03.03.2020 & 06.03.2020 – Lakhampur, Khajapali, Kadamjori, but quorum not fulfilled, to be done again.
○				DWO wrote a letter vide No.962, dt:17.11.2020 to BDO, Lakhampur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.
○				BDO, Lakhampur wrote a letter vide No.4851, dt:20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kusratloi GP, Saranadama GP under Lakhampur Block.
○				ACF (Aff) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dt: 27.11.2020 to hold a meeting on 03.12.2020 against their letter dt: 07.10.2020.
○				Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.

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Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTA	Date of EC Letter	Remarks EC	Remarks FC
						o BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kuchraloi GP, Suranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. o Khairkuni, Tingimal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Kadajuri, Soldia, Laktampur, Kuchraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Bapur Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 03 villages done in Nov'24 and Gram Sabha of 1 villages i.e. Lakhampur OCP out of 10 villages is pending with Collector, Jharsuguda. Forest Area: 162.00 Ha Forest Area-149,500 Ha available.
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	
(6)	Laktampur Area	32.00	30.80	--	Mine Lease Area-323.92 Ha	
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	--	--	--	MP approved on 24.03.2017. Mine Lease Area-323.92 Ha EC (8.75 Mty): Form-I & FFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-I FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/ or any wildlife corridor were found in the said area of coal mine/ forest area considering Sanjay National Park obtained vide letter no.090/ 4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundergarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (14.03.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed	FC (227.61 Ha): DGPS of forest patch: Completed Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsilidar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpurna, Simuliguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05-05-2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.

S-1: Feb'25
EC: Mar' 25
S-2: Aug' 25

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(i)					PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)	30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.
(ii)					PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)	DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.
(iii)					A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)	DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunk PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.52 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.
(iv)					PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI, Completed)	The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.
(v)					PP shall submit the latest approval of Stage-I EC for forest land involved in the project (In Progress)	CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput
(vi)					PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024.	CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23.
(vii)					PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed	EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)
(viii)					PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measures.	Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email.
(ix)					As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC did 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shovel dumper (OB) (Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023)	Further 25-point EDS raised by DFO on 01.01.2024 reg
(x)					Also, it is mentioned in the report- First commission the Bagpalli loop before starting the opening of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.
(xi)						Land schedule has been submitted to Tahsildar for authentication on 27.01.2024
(xii)						The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.
(xiii)						Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer.
(xiv)						Reply submitted on 19.04.2024.
(xv)						Proposal forwarded to RCCF, Rourkela on 25.04.2024.
(xvi)						RCCF site inspection held on 25.05.2025
(xvii)						EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary.
(xviii)						Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials.
(xix)						Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024.
(xx)						EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest.
(xxi)						Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024
(xxii)						NOC under FRA 2006: NoC under FRA issued on 21.06.2021.

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Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siamal OCP (50.0 Mtpa)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area: 2290.45 Ha EC: (50 Mtpa) ☛ ToR issued vide letter dtd-09.07.18. ☛ PH held on 03-01-2019. ☛ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☛ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☛ NoC from CGWA issued on 09-12-2020. ☛ EC letter issued by MoEF&CC on 06.05.2022. ☛ CTE for Siamal OCP granted on 29.09.2022 by SPCB. ☛ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpali loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022. "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022. Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ☛ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ☛ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ☛ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	FC (349.709 Ha): ☛ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☛ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☛ NoC under FRA issued on 21.06.2021. ☛ Stage I FC obtained from MoEF&CC on 21.04.2022. ☛ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through POCF (Nodal). ☛ Stage II issued on 03.11.2022.
(C)	Mahabaxmi Area	11.90	58.00			Forest Area: 88.899 Ha
(8)	Garjanbal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area: 653.830 Ha Proposal for 18.2 Mtpa (under 40 % expansion O.M by MoEF&CC) ☛ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting.	Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mtpa EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					✓ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. ✓ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ✓ EAC considered the proposal on 19.01. 2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ✓ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. ✓ EDS raised on 18.05.2022. ✓ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ✓ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ✓ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ✓ EIA shall be submitted based on the capacity achieved on last EC. ✓ EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. ✓ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes- ✓ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ✓ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCC shall not grant CTO for road transportation after October 2023. ✓ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ✓ PP shall submit the action plan for in-pit belt Conveyor system for Garjanbahal OCP mine separately to IRO and implement the same before submitting any type of application on PARVESH portal before October 2023 and accordingly, SPCC shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023. ✓ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ✓ ADS reply submitted on 31.01.2024. ✓ EAC meeting held on 12.02.2024. ✓ Minutes of the meeting Published on 27.02.2024 recommending amendment. ✓ Amended EC obtained on 08.03.2024. ✓ Amended CTO obtained on 11.03.2024.	
(94)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.	Forest Area:227.890 Ha

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021. ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50% EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mt applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M did 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points - 50% progress of Inpit conveyor system is required. CTE/CIO for 21 Mt: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the in pit conveyor arrangement & Sadeaga TDS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)				Mine lease Area: 921.305 Ha EC: (21 Mt) Workorder has been done for preparation of MP&MCP for 21 Mt including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland reddiverted back to Basundhara washery area. FC:- (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha. now.

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
S-1: Dec'24 EC: Jan'25 S-2: June'25					EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargath vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargath on 30.10.2024 for fixing the venue @ Tumulia, Sardaga & all sites where displaced people are settled. Collector Sundargath directed BDO Hengir for a suitable venue for conducting PH on 01.11.2024	DFO Sundargath requested the Collector to instruct Tahsilidar for Joint verification of Revenue Forest Land identified in Sagaripati Lephripada Tahsil of Sundargath District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargath Range of Sundargath Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargath on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. Land schedule verification from Tehsilidar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Roukela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 My, impact of mining on Chattenore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. Forwarded to PCCF (N) on 23.08.2024 EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 NOC under FRA: NoC issued on 21.06.2021
(C)	Basundhara Area	39.20	35.20	—		FC:(1300.935H)a
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area:1504.559 Ha Mining Lease Area:1095.71 Ha	Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023.
(11)	OC-3 (UG)	0.000	0.69	12-02-2013		Orient.3 UG to OCP Proposal: 6 MTPA

Status of EC&FC along with Coal Production Programme (26.11.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(12)	H.B.I (UG)	0.215	0.95	26-02-2013	To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Sanleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr. Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 to decide the scope of work. Initially the maps of 1300 Ha with worked out patches in National Grid has been submitted to CMPDI on 20.11.2024. NOC under FRA: 10 villages: Gram Sabha of 04 villages completed. FC(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., P&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						acquired under M.C. Rules 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).
						GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.
						Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.
						01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.
						Reply was submitted vide letter of PCCF dt. 01.06.2023.
						Letter issued by MoEF&CC to IRO for site inspection on 18.07.2023.
						Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024.
						EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc.
						EDS sought to IRO for reasons on delay in submission of inspection report.
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			

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Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area: 553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area: 82.736 Ha available.
(2)a	Bhubaneswar OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area: 638.341 Ha EC granted: 16-02-2018. Amendment in EC: ✶ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ✶ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ✶ EAC held on 03.03.2022 and minutes published on 13.03.2022. ✶ EDS sought has been submitted to MoEF on 18.03.2022. ✶ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ✶ EC recommended. EC letter is issued on 02.05.2022. ✶ CTE for the amended EC issued on 21.07.2022. ✶ CTO for amended EC issued on 16.08.2022. ✶ 50 % expansion under special dispensation O.M dated 07.05.2022. ✶ Application applied on 13.05.2022. ✶ EDS raised on 30.05.2022. ✶ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ✶ EDS raised on 13.06.2022 by MoEF&CC. ✶ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ✶ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ✶ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. ✶ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ✶ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ✶ EDS reply submitted on 18.02.2023. ✶ EAC meeting held on 14.03.2023. ✶ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ✶ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ✶ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. EC for 30 Mty including 20.383 Ha Forest Land: ✶ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	Forest Area: 112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.

Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report did 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted by 30.11.2024.	RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI topsheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 SSWLCF: Tender to be cancelled on 19.11.2024 and proposal for award to retired RCCF as per advice of DFO/RCCF SMC & 6 other scheme: Draft Scheme prepared and to be submitted to DFO Angul for approval of RCCF Angul Mutation of CA land: Documents put up before Collector, Angul for approval and demand for mutation of CA land. NOC under FRA: Gram Sabha notice awaited from Sarpanch Gram Sabha: Langjoda, Narahapur, Anadipur District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC- By Apr'26 EC- By May'26 Stage II FC- By Sept'26	-	50.00	-	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in Phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagadh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagadh on 20.11.2020, he assured for providing CA land. DFO, Nayagadh vide letter dt: 22.12.2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. DFO, Nayagadh has requested vide memo no. 8342/4F/2020, dt: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on

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Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn. OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease: 1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb-June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC to be submitted by 27.11.2024	05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagadh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagadh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagadh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagadh and DFO Nayagadh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Deptt., met Range Officer, Mahipur to provide 250 ha of CA land. DFO, Nayagadh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. GM Bhubaneswari Area requested DFO, Nayagadh, Odisha vide letter dttd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. Forest Area: 334.362 (Total) inclusive of Ph-III: 240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	56.20	55.50	---	MP approved on 01.07.2011. Mining Lease: 1440.01 Ha	Forest Area: 186.311 Ha available.
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015		
(B)	Lingaraj Area	17.00	20.00	---	MP approved on 08.02.2017. Mining Lease: 718.00 Ha	Forest Area: 2.307 Ha available.
(5)	Kaniha OCP	14.00	14.00	17-07-2017		
(5a)	Gopalji-Kaniha OCP	0.00	30.00	---	EC 30.00 Mtpy PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDI in Nov 2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided land schedule of only 1943.82 Ha. P&P deptt is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.	FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDI in Nov' 2020 partly. Mining plan under preparation at CMPDI, RI-VII. Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagadh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dttd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division.

Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ DGPS survey of Mine Lease: Completed on 03.07.2024 ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsilidar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed). ☞ Authenticated maps from ORSAC obtained on 26.06.2024. ☞ DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 ☞ Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalabandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalabandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. ☞ Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. ☞ CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs. ☞ Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. ☞ Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundunali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balatampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.	
(C)	Kaniha Area	14.00	14.00	---		
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	☞ MP approved on 16.03.2021. ☞ Mining Lease: 927.42 Ha ☞ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	☞ Forest Area: 177.77 Ha available.

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Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bharatpur OC Expn. (20 MTY) S-1: Mar'25 EC: Apr'25 S-2: Oct'25	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 MtY Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dttd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. Public Hearing conducted on 21.07.2023 successfully. ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. Final PH proceedings obtained on 10.10.23. IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023. EC application submitted to MoEF&CC on 20.01.2024. EAC meeting held on 13.02.2024. Minutes published on 27.02.2024. Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to LI bidder M/s Sudadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabir forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabir for identifying degraded reserve forest. Inspected 160.00 ha at Sunahara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dttd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dttd. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion. Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Deptt. Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024. Report under preparation	earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps. EDS reply submitted on 01.12.2023 to DFO. Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest" (CA land has been identified in notified Reserve Forest of Dhankanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". Reply submitted on 08.01.2024. Proposal submitted to RCCF on 19.01.2024. Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 DGPS survey by ORSAC held on 11 to 16 th March 2024. Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process. Draft reply submitted to DFO on 04.04.2024. Reply submitted to DFO on 07.05.2024. DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCL. Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam. CA land in Dhankanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhankanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024 NOC under FRA: - Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchutia. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and

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(D)	Bharatpur Area	15.00	20.00	—	MP approved on 13.04.2009. Mining Lease Area: 1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii): O.M.-11.04.22	claimants of Danara demanded acquisition of non-notified land of Danara. o BDO issued letter to Gram Panchayat on 21.04.2022. o Gram Sabha of Nakeipasi held but was unsuccessful. o Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09.2024. Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dt: 14.06.2021 issued to party by GM washery. Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dt: 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	* Forest Area: 440.350 Ha available.

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(8)	Balam OCP	7.70	8.00	24-10-1990	Mining Lease Area: 1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balam OC Expn. (15.0 Mty)	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease: 2295.145 Ha EC (15Mty): - * Mining Plan approved in 226th Board meet held on 12-08-2020. * GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. * Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. * Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021. * Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. * Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. * Considered in the EAC meeting on 10.08.2021 for additional points. * ToR recommended as per minutes of the meeting uploaded on 29.08.2021. * Specific ToR issued by MoEF&CC on 20.09.2021. * IRO, MoEF&CC, inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. * Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. * Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. * Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. * Public hearing has been held successfully on 23.08.2022. * ATR for public hearing issues submitted to SPCB on 12.10.2022. * Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. * EAC held on 16.02.2023. Proposal deferred for additional 15-points/ADS. Reply submitted on 27.04.2023. * EAC meeting scheduled on 09.05.2023. * Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in EAC and submission of site-specific wildlife conservation plan by DFO Angul. * Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagar van vatika & firefighting plan. * Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. * Forwarded from RCCF to PCCF (WL) on 08.02.2024. * Meeting regarding above held on 21.02.2024 in Bhubaneswar. * Query raised for providing Animal passage plan for entire Talcher Coalfield. * Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. * DFO Dhenkanal has checked the report. * Meeting held with DFO Angul on 03.06.2024 for finalization of report. * 1 km passage plan within ML area is to be provided. * Meeting held with PCCF(WL) on 18.06.2024.	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (103.845 Ha): - * Land schedule finalized. Authenticated by Tahsildar. * DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. * Form A Part-I submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. * 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). * On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). * Reply to the EDS uploaded on dtd. 27.02.2021. * Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. * Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. * Hard copy: * DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. * Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. * Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. * CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Ahmaliik/Dhenkanal/ Deogath Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt:21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNRFGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.

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					* SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 * NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. * Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur * ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 * Application submission by 30.11.2024.	* DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dtd. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. * CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. * DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. * Forwarding of application * Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. * GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. * Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. * RCCF sought compliance of 4-point EDS. * Reply submitted on 22.12.2022. * RCCF inspection completed on 30.12.2022. * Proposal forwarded to PCCF (N) on 02.01.2023. * EDS raised by PCCF replied on 18.01.2023. * 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. * DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. * DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. * Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. * Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. * Proposal submitted to MoEF&CC on 30.09.2023. * 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 * IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. * 9-point EDS reply submitted to DFO on 28.12.2023. * IRO inspection completed on 21.11.2023 & report received on 06.12.2023. * Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. * Reply submitted on 21.01.2024.

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						✖ Again 05-point EDS raised by DFO on 25.01.2024. ✖ Reply submitted to DFO on 08.02.2024. ✖ Forwarded to PCCF nodal through RCCF on 21.03.2024. ✖ Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. ✖ DFO sought NPV of 193.845 ha forest on 04.05.2024. ✖ As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. ✖ The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. ✖ DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 ✖ Recommendation letter of DFO Rourkela issued on 26.07.2024. ✖ EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC ✖ PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. ✖ DGPS map of old CA land sent to DFO Rourkela for signature. ✖ The EDS reply forwarded to MoEF & CC on 19.10.2024. ✖ FAC held on 06.11.2024. ✖ Stage I recommended on 13.11.2024 ✖ Stage I letter issued on 22.11.2024 NOC under FRA ✖ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramsabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalanchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalanchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. ✖ Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. ✖ Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalanchuin. The claimants raised demand, o to give employment to all displaced persons, o to do controlled blasting with low vibration, o to resettle all the displaced persons in one place, etc. ✖ Gram Sabha of Solda, Sayabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ✖ Gram Sabha of Telipura & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ✖ BDO issued letter to Gram Panchayat on 21.04.2022. ✖ GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha ✖ Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to

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(9)	Hingula Area	21.7	23.00	---	Mining Lease: 1140.00 Ha	Forest Area: 294.407 Ha
(10)	Talcher Colliery (UG) Nandira Colliery (UG)	0.00 0.07	0.27 0.33	22-06-1992 18-06-2007 15.11.2020 (Revalidate d)	Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar, Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. Forest Area: 325.380 Ha
(11)	Talcher Area Subhadra OCP (25 Mtp) EC- Issued on 06.03.24 Stage I- Issued on 05.12.23 Stage II- By Oct'24	0.06 0.00	0.60 25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mtp) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3. submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes updated on 05.02.2022.	FC (125.24 ha) MP approved by MCL Board on 29.05.2021. DGPS Survey of Forest patches & ML area: Tender floated on 09.11.2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. EDS raised by Nodal Officer on 25.01.2022. Compliance of EDS submitted on 29.01.2022. State SI.No. OR-011/2022, dtd.03.02.2022. Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. Application under section 4 (f) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. 4 (f) Gazette Notification of Utkal 'A' extension published on 30.11.2021. 4 (f) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. 4(f) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. 4 (f) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022.

Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amended ToR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhadia and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP & PH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024. CTE & CTO: Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. Consent Committee meeting for grant of CTE held on 13.06.2024. CTO will be granted after obtaining Stage II FC.	7(i) notifications under CBA (A&D) Act 1957 for Ukul 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. Identification of CA Land: 150.895 Ha has been identified in Village Janugadia, Kanja, Nukhripada, Radasingha and Baghuapat of Talsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. - Tree enumeration of mine lease area completed. - Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. - Proposal forwarded from RCCF to PCCF on 13.12.2022. - Proposal forwarded from PCCF to State Govt. on 18.01.2023. - Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. - Site Inspection by IRO completed on 26-27th April 2023. - EDS reply submitted to DFO on 17.05.2023. - Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. - Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. - EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. - Proposal submitted to MoEF&CC with reply on 12.09.2023. - FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. - Stage I compliance under process. - NPV paid on 30.12.2023 - RWLP paid on 17.02.2024 - NOC under FRA issued on 19.04.2024 - CA amount paid on 07.05.2024 - Mutation of CA land: Mutation of CA land: CA Mutation approved by Collector Angul on 16.08.2024. The land premium payment was done on 26.08.2024. The proposal for PF Notification was submitted to PCCF Nodal on 26.09.2024. Proposal for PF Notification has been returned to RCCF Angul for compliance of few additional points on 04.10.2024. Compliance submitted to RCCF on 21.10.2024 - Approval of SSWLP: SSWLP payment done on 09.10.2024. - SMC and other schemes: Gap Plantation Plan & SMC, Plan for de-silting & mitigative measures to minimize soil erosion and choking of stream, Topsoil Management Plan, Safety Zone Management Plan approved by RCCF on 31.07.2024. - NOC under FRA: Gram Sabha completed for 10 villages. - Compliance submitted to State Govt. MoEF & CC on 14.11.2024.

Status of EC & FC as on 24.10.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 Mty. MDO to share timeline.	0.00	-	-	* Mining Lease: 523.58 Ha * Mining Plan approved by Board. * Modification in MP&MCP is under progress on the basis of mine lease and forest land change. * 9(1) notification completed in Mar'24 and 11(1) notification is awaited. * ToR will be applied subsequently.	Forest Area: 41 Ha * 9(1) and 11(1) notification is under progress expected by January 2024 * Application will be submitted subsequently.
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Status of EC & FC Other Projects					Remarks	
Sl. #	Unit / Area	Target Coal (MT) [2024-25]	Normative / Peak	Date of EC Letter	EC	FC
1	Kakudi Sand Mine		0.25 MMTP		EC:- - PH held on 20/12/2016. - Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. - SEAC meeting held on 11.09.2020. - Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. - Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. - All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- - Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. - A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. - A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. - Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. - Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. - Work order issued to Ecomen laboratories Pvt Ltd for baseline study Group I on 15.02.2021. - Baseline data generation will be done from March to May 2021 completed on 20.05.21. - Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting, EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." - EC issued on 24.09.2021.	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L. Area was acquired under Mining Lease (Mineral Concession Rules-1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this M.L. area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied / partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
2	Basundhara (E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
3	Nandra UG	0.33	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
4	Natraj UG	0.64	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

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PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

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On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	19.04.2023
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	127.00	12671.83	
	TOTAL (Ongoing projects)	284.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	362.78	41120.30	

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SYSTEM

Monthly Status Report on Computerization in MCL OCT -2024

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No. is Made Mandatory.
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Attendance, HR processes, salary payments,, tax declarations, pay slips, VV statement, PRP processing, Standard Leave Application has been introduced in ESS portal. Online of ACR of N-Exe implemented. Quarter Management incorporated.
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing.
1.6	Finance & Controlling (FICO)	Payments, receipts, BG management, treasury, account closing, trial balance, fund management, cost sheet reconciliation.
1.7	Sales & Distribution (SD)	FSA, auction contracts, billing, EMD forfeiture, debit/credit notes, customer ledger, real-time billing integration, coal sales processes. Raw coal transfer from mine to washery through SOPO process.
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	Operational since 09.10.2021, SSL secured, Web Application Security Compliance certified, Holiday Home Portal & Vigilance department inspection Portal developed. Portal for requirement of Medical consultant and Medical specialist.
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines, under development in ERP system.
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017, user support provided.
8	Apps	Developed for CSR, bill tracking, tender info, mine safety, CPRMSE, and equipment monitoring.
9	Electronic Capital Fund Management	Tracking capital fund allocation, updated as needed since July 2017. Presently under development for migration to SAP.

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Installed Trinara End point security monitoring system by CDO1 in 25 PCs as a proof of concept. Observed Cyber Jaagrookta month, conducted cyber security workshop on 3th and 4th of Oct for all Employee of MCL Hq. A souvenir on cyber security released. Similar workshop was conducted on 4th, 5th and 7th at Lakhnapur, Jagannath and Bhubaneswar respectively. VA-PT audit conducted by STQC, audit report prepared by STQC, necessary changes are being made into the system to mitigate the audit points observed in the report.	Cyber Security	10
100% goods procurement, CAMC for services adapted, SAP integration is completed.	GEM Portal	11
Reports developed and implemented.	Bill Tracking System in SAP/ERP	12

WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY COAL WASHERY AT LAKHANPUR AREA, MCL (As on 31.10.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - May'24
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 31.10.2024 as per MCN)**

[i. The 10th provisional extension of time has been granted to M/S GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/S GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.]

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CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.10.2024																			Rs. in Lakhs	
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks		
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)					
	1	2	3	4	5	6	7	8	9	Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24		16	17	18		
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area	Solux Gallab Pvt.Ltd.	MCL/Samb/Civil/e- Tender/11-12/681, dt:01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed		
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e- tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%			
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e- tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	Notice for termination issued.		
LIN	4	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SOB/AGT/2021/09 dt:24.06.2021	247.01	25.06.2021	21.12.2021	VWP 4th PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE approved.		
LXP	5	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e- Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100%	72%	Work Completed & RE Approved & RB processed.		
LXP	6	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e- Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	100.00	95%	Work completed & RE approved & Final bill paid		
LXP	7	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LXPA/SOC/WO/21-22/85/7635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	100%	0%	Work completed RE under process		
LXP	8	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LXPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e- Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24		336.21	533.14	8.05	0.00	8.05	344.26	80%	40%	Work in progress		
LXP	9	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e- tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	1.32	87.18	0.00	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress		
LXP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LXPA/IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress		
LXP	11	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	147.51	245.83	0.00	0.00	38.65	186.16	98%	47%	Work in progress		
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dt:23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress		

BG	13	R8	Contract of 48 units family hostel for management trainees.	Law Engineering Pvt.Ltd.	Mc/smb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07/09/2014	06/09/2016	28.03.2018	783.82		0.00		0.00		783.82	100.00%		Work completed,RE and FTE is to be processed.
BG	14	R8	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corrogon & Sionnik Joint Venture	MC/Smh/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%			Work in progress.
ORIENT	15	R8	Development work within premises of newly constructed 48 units of Family hostel at Orient Area.	M/s Haridra Rai	MC/SM/GA/SO/NO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d Provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%		Work in Progress
NSCH TAL	16	R8	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT Ltd.	MC/Smh/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extension granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%		Work Completed,RE to be processed.
CWS TAL	17	R8	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWSM,Talcher	Mahawera and Construction Pvt. Ltd.	17-18/226 Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%		Bill is under scrutiny for payment.
CWS TAL	18	R8	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+1) C type and construction of concrete drain at different places at CWSM colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt:27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%		Work in progress
JAG	19	R8	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MC/Smh/Civil/e-Tender/11-12/1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%		RE approved.
JAG	20	R8	Construction of additional bed room with residential office at GM Building, Jagannath Area	Hrusheesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	75%	55%		Work in Progress
JAG	21	R8	Construction of 72 Unit "B" type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%			Work completed & RE approved but the matter is Subjective
BHP	22	R8	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCF, Bharatpur Area	Santay Kumar	MC/SM/BA/SO/NO/22-23/1122 Dt.10.03.2023	39.97	04-04-2023	01-08-2023		0		0	0	0	0		100%	0%	Work completed
BHP	23	R8	Provide basic infrastructure facilities (for Civil Works) at the self reflections site for 37 Nos. of PDs of village KHAUBARA & TILERPASI on their jointly purchased land(Re-tender)	Dalpat Pradhan	MC/SM/BA/SO/NO/23-24/322 Dt.18.07.2023	313.88	07.11.2023	06.11.2024		0		0	0	0	0		30%	0	Work in progress
BHP	24	R8	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	Sri Sobhagya Chandra Nanda	39 dt.03.04.2023	109.42	01-01-2024	29-05-2024		0		0	0	28.27	28.27		35%	25.84%	Work in progress
BHP	25	R8	Construction of 48 bedded MT hostel at Bharatpur Area of MCL	A P Construction	MC/Smh/Civil/e-Tender/AOC/22-23/1211 Dt. 18.03.2023	984	03.05.2023	23.10.2024		0		0	91.86	0	91.86		18%	9.34%	Work in progress,DE approved.
HQ	26	R8	Construction of 48 units "B" type qtrs. at Anand Vihar,MCL HQ.	Corrogon India Pvt. Ltd.	GM/SC/Smh/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.08.19/30.04.19 /30.08.19/30.06.20/31.03.21/31.05.21/30.05.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%		Work completed, RE approved, Final bill processed.
HQ	27	R8	Construction of 48 units MT Hostel at Jagpur Vihar,MCL HQ.	Sri Sushil Kumar	MC/Smh/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%		Work completed, RE approved,final bill pending as contractor demised and degt asked for legal heir & Succession certificate
					Total of R8	22363.77				12835.59	9528.18	0.00	187.04	187.04	13022.63				
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HAI MCL	NILAWANAI SATPATY	AGT/2021-22/08, Dt:04-08-2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%		Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt:19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%		Work completed

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HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM/0/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 118.84	RE	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	1g of aluminium glazed windows at DAV school, MCL under Hingula Area	NILAMANAI SATPATHY	AGT/23-24/25, Dt.15.09.2023	86.78		16/09/2023	13/02/2024				0	0	0	0	0	15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27		17/09/2023	15/04/2024								0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40		15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	100.00%	100.00%	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhampur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/098 dt:11.02.2022	131.34		26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	18.26	0.00	18.26	100%	128.57	100%	98%	Work Completed & RE approved & EA under process
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhampur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46		01.06.23	27.11.23	-	78.08	277.37	0.00	95.77	95.77	84%	173.86	45%		Work in progress
LKP	9	NRB	Construction of approach road from newly constructed 48 A type Quarters to Golf course at BIT of Lakhampur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/2858/810 dt:10.11.2023	99.74		-	-	-	0.00	99.74	32.07	0.00	32.07	50%	32.07	32%		Work in progress
LKP	10	NRB	Face splitting of Triwell Guest House at BIT of Lakhampur Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2876/976 dt:20.12.2023	316.92		25.01.24	24.10.24	-	0.00	316.92	0.00	0.00	0.00	20%	0.00	0%		Work in progress
LKP	11	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhampur Area, IR coalfields	GROVEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/288 dt:27.06.2022	61.52		-	-	-	0.00	61.52	7.22	0.00	7.22	30%	7.22	12%		Agreement executed on 21.07.2022. Work In progress.
TAL	12	NRB	Construction of GYM near play ground at Nandira Colony of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20		14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	100%	0.00	0%		Work completed and RE under process.
TAL	13	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/55 Dtd 27.01.2023	4.26		28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	100%	4.14	100%		Work completed and final bill paid.
TAL	14	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92		24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	100%	0.00	0%		Work completed and RE under process.
BG	15	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/15-14/2131 dtd 15.03.2014	5942.15		16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00		3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	16	NRB	Construction of Workers Hostel (80 Bedded) Under Garjanbahal-Sirmal OCP's of Sirmal Area.	Swathi Construction	MCL/Samb/Civil/e-tender/AOW/16-17/448 dtd.21.05.2016	332.36		14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00		45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	17	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanbahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-tender/AOC/22-23/18 dtd: 07/04/2022	1491.62		26.04.2022	28.10.2023		0.00		101.93	69.78	171.71		171.71	20.00%		Work in progress
BG	18	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Istar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/503 dtd.23.07.2018	238.19		09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21		194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Istar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/504 dtd.23.07.2018	520.76		09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00		616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S AKM-AC (PVT)	MCL/SAMB/Civil/E-Tender/AOC/20-21/2011DT dtd.07.01.2021	308.93		03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56		253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated:08.02.2021	559.05		21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00		488.01	100.00%		Construction work completed

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BG	21	NRB	Renovation and widening of right vehicle road from check gate to bridge over Basundhara river of Basundhara Area	MCL/GM/BA/Civil/DO/20-21/-12/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%	RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Laina Chowk and mine access track at KOCF, Basundhara Area	MCL/Samb/Civil/Tender/AOW/21-22/1532 dt13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%	Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kuda OCP under Basundhara Area (including 5 years maintenance)	GM(C)/SAMB/AGT/22-23/21 dt: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%	Work completed
BG	24	NRB	Civil work for installation of 03 nos (motion weighing) bridges (100T-03 nos) and providing 03 nos of cabin and ramp at existing weighbridges.	MCL/SAMB/Civil/AOC/22-23/-75/822 DT:07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%	Work in progress
BG	25	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Bankibhal Chowk and at exit gate near numbering point under Kuda OCP of Basundhara Area	MCL/GM/BA/Civil/21-22/AGT-24 dt:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%	Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara (east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at R.G. Area.	GM(S)/SAMB/AGT/14-15/31 dt: 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%	Work completed, RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at BWVOCF of Mahalaxmi Area. (including 03 years AMC)	MCL/GM/BA/Civil/AOC/22-23/-05/14 dt: 06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	36.35	36.35	100%	Construction Work completed. Operation and maintenance work going on
JAG	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	MCL/GM/BA/Civil/AOC/22-23/-07/17 dt: 19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%	Work completed, RE under process
JAG	29	NRB	Extension of Colliery High School, Dava under Jagannath Area.	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		388.57	424.37	105.56	0.00	105.56	489.13	63.00%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	4803, Dated 25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	Work completed. Final bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	6377, Dt:15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79	0.00	22	22.00	44.74	100%	Work completed, RE processed.
HQ	33	NRB	Construction of annex office building (multipurpose) at MCL HQ, Jagriti Vihar Sambhur	GM(C)/SMB/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AY, MCL HQ	GM(C)/SMB/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	Work completed, RE approved.
HQ	35	NRB	telecommunication (Frt) equipment etc at MCL HQ	GM(S)/SAMB/AGT/14-15/52 dt: 19.01.2021	58.67	20.01.21	16.09.21	15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	Work completed, RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	GM(S)/SAMB/AGT/14-15/50 dt: 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at IV	GM(S)/Samb/ AGT/15-16/70 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	Work completed, RE approved and sent for FTE.
HQ	38	NRB	Addition, alteration works near kitchen of Sr guest house, extension of 1st floor in contextual works rest shelters with staircase provision at IV	AOW/15-16 /2207 dt:21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing /V- misc development works in DAV school	GM(S)/Samb/AGT/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	Work completed, RE under process.

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HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ, Sambalpur	SATYANARAYAN SAHOO	23-24/641. dtd. 04.08.2023	8.26	21.8.23	18.11.23										50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24										42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional build to accommodate store room for medical Board with patient waiting facility ,additional doctor chamber ,patient cabin etc at MCL HQ	Ravi Shankar	GM/0/Samb/Ag/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	---	0.00	179.97	25.12	44.51	69.84	69.84			70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	---	0.00	213.26	0.00	0.00	0.00	0.00			100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school, Anand Vihar, MCL HQ	Brendra Kohore Sharma	GM/0/Samb/Ag/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	0.00			100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MCM) at Tamando, Bhubaneswar.	MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt 09.06.2023	4661	26.06.2023	26.06.2023	26.06.2024	NA			0.00	0.00	0.00	0.00			0.10%		Work in progress.
HIN	1	OMI	Diversion of Sinia Jhor nallah flowing in the property of Hingula OCP, Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	0.00			100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	0.00			100.00%		Work completed, RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Baram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	0.00			100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Baram OCP, Hingula Area	Verity India	GM/0/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	05-05-2021	18-08-2021	-	517.35	103.65	0.00	0.00	0.00	0.00			100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	0.00			100.00%		Work completed, RE under process
HIN	6	OMI	Construction of vertical greenery system at Baram OCP	M/S Subhansu Sobhan Pattanaik	MCL/GM/HA/SOB/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	0.00			100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Baram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRAHDAN	MCL/GM/HA/SOB/e-Tender/AOC/Cap/22-23/01 Dt 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	0.00			100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Baram OCP under Hingula Area	M/S SBB BUILDER	MCL/GM/HA/SOB/e-Tender/AOC/Cap/22-23/02 Dt 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	0.00			100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under Hingula Area	Kohor Chandra Satapathy	MCL/GM/HA/SOB/e-Tender/AOC/Cap/22-23/04 Dt 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20			100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM/HA/SOB/e-Tender/AOC/Cap/22-23/05 Dt 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.85	27.86			100%		RE processed.
HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Baram Township of Baram OCP under Hingula Area	Shivashakti Elmeth Pvt Ltd	MCL/GM/HA/SOB/e-Tender/AOC/Cap/22-23/27 Dt 21.08.22	319.15	26.12.22	21.09.23										40%		Work in progress

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HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of Balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023											100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of Balram Township under balram ocp under Hingula area	Dattaji Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023											100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Padmasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PPT, RKS JV, IRI/S. PATNAIK INFRA PRIVATE LIMITED (PAN AACPT7550F) and BHAGIRATHI SWAIN	MCL/Samb/Civil/ AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54			100.00%	80%	Work complete.	
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S. SODHAGYA CHANDRA SAHOO	AOT/23-24/14, Dt:07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50			100%	85%	Work in progress	
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil/ AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23			0.00	0.00	575.51	298.00	0.00	1500.00		40%		Work in progress	
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weight bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SOC/23-24/AOT/07, dt:- 31.05.2023	136.57	01.06.2023	28.10.2023	2 and FTE granted up to 29.02.2024	72.33	64.24	0.00	0.00	0.00	72.33			81.0%	52.96	Work is held up due to non handing over of balance site in respect of approach road of weigh bridge.	
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM/S/SAMB/AOT/22-23/02, dt:-06.04.2022	1563.95	15.04.2023	Construction Period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	FTE granted up to 29.02.2024	904.21	659.74	0.00	0.00	0.00	42.31			100%	59.41	Work Completed, RE & FTE under preparation.	
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lakura OCP of IB Valley Area	Nash lee Enterprises	MCL/GM/IBV/SOC/23-24/AOT/12, dt:-01.07.2023	71.22	02.07.2023	28.12.2023	FTE granted up to 29.02.2024	42.31	28.91	0.00	0.00	0.00	42.31			100%	59.41	Work Completed, FTE granted up to 29.02.2024	
IBV	20	OMI	Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st-re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/MO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34			100.00%	78.27%	RE & FTE under approval.	
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.111 under LOCP of IB Valley Area (SECOND CALL)	Teknokom Irrigation Pvt. Ltd.	MCL/Samb/AOM/15-16/2/229 dt:-23.11.15 Agent No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79			100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.	
IBV	23	OMI	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SOC/23-24/AOT/21, dt:- 28.10.2023	158.21	15.10.2023	13.03.2024	FTE granted up to 30.05.2024	47.37	110.84	38.77	0.00	38.77	86.14			100%	54.45	Work Completed.	
IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/- Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	NIL	1209.71	0.00	0.00	0.00	0.00			25%	NIL	work in progress	

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IBV	25	Omi	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOMA-1 platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aadiya Construction	MCL/Samb/Civil/AOC/24-25/886 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	NIL	1103.78	0.00	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	Omi	Construction of 03 nos. approach road for static weigh bridge at LOMP, IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/237/146, dtd.22.05.2024	137.71													Work Awarded on 22.05.2024, yet to commence.
IBV	27	Omi	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPCL as further amended with revised Fees structure dated: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of IB Valley Area, IB Coalfields of MCL.	M/s IPCL	AGT/MCL/RS/22-23/02, dated - 09.08.2022	8932.9	07.05.2022	06.05.2023	5th PTE granted upto 30.06.2024	4998.42	3994.48	0.00	0.00	0.00	0.00	0.00	80%	55.95	Work in progress. Payment made in the form of Imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)
IBV	28	Omi	Approach road and cabin for 100T in motion road w/B	Sri Bijay Kumar Pradhan	GM(BA)/SOB/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	98.00%	RE Processed
IBV	29	Omi	Construction of additional shed for Regional store of Bharatpur Area(Refer tender 3rd call)	Ayudman Sahu	GM(BA)/SOB/AGT/2023-24/08 DT.01.06.2023	17.89	08.05.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	Omi	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SOB/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	Filed upto 31.10.2023	0	0	75.05	0	75.05	0	75.05	100%	82%	Work completed. RE under process.
BHP	27	Omi	RCC approach to 2 nos cabin and motion weigh bridge at BOC/PRBA.	Sanjay Kumar	GM(BA)/SOB/AOW/21-22/505 Dt. 16.07.2022	60.14	02.08.2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	100%	0	Work completed.Final bill paid
BHP	28	Omi	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt.08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	1236.14	1236.14	100%	100%	85%	85%	Work in progress
LIN	30	Omi	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(C)/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	0.00	0.00	100.00%	98.18%	Final bill processed.
LIN	31	Omi	Construction of an Underpass at Balunga chowk Lingaraj Area	M/S SRI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SOB/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	0.00	0.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	Omi	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor' from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT. LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	89.40%	Work in progress
LIN	33	Omi	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(C)/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	78.00%	68.34%	68.34%	Work in progress
KAN	34	Omi	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL.	Trinath Pradhan	MCL/GM/KAN/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.

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KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHIAK TO JARADA PANCHAYAT CHIAK AT KANHIA OCP, KANHIA AREA, MCL.	ABS CONSTRUCTI ON	MCL/Samb/Civil/e- Tender/AOC/23-24/559 Dated: 20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2028	NA	0.00	436.36	0.00	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress. Work stopped in approx. 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues.
KAN	36	OMI	CONDUCTING DBPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALI KANHIA EXPANSION OCP. (RE TENDER)	M/S SOHAM FERRO W.O.no. MCL/GM(KA)/SOC/2022- PRIVATE LIMITED	MCL/GM(KA)/SOC/2022- 23/247 dtd: 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	0.00	50.00%	0.00%	Work In Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopali-Kanhia Expansion OCP, 30 MTY under Kanhia Area.	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SOC/2023- 24/538, Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	70.00%	51.47%	Work In Progress	
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANHIA OCP OF KANHIA AREA, MCL (2ND CALL)	SRI DURGA CONDEY PVT LTD	MCL/GM(KA)/SOC/2022- 23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.	
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kanhia OCP of Kanhia Area, MCL.	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022- 23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.	
KAN	40	OMI	Construction of DI no. of under pass of size 10.5m x 5m and 15 m width at Lakhampur OCP of Lakhampur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e- Tender/AOC/19-20/343 dt: 22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21.45,490.54 & Work Completed. RE under process.	
KAN	41	OMI	Strengthening and repairing of existing C.I. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhampur Area	Nath Jee Enterprises	MCL/GM(KA)/SOC/2023- 24/59/2833/462 dt: 27.07.2023	141.49	-	-	-	0.00	141.49	50.47	86.94	137.41	137.41	100%	97%	Work In progress.	
KAN	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross drainage arrangement near Siding No.03 under Lakhampur OCP, Lakhampur Area	Bhawan Shankar Dhar	MCL/GM(KA)/SOC/2023- 24/61/2835/519 dt: 16.08.2023	34.68	-	-	-	0.00	34.68	33.56	0.00	33.56	33.56	100%	97%	Work completed.	
KAN	43	OMI	DBPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keolhar for Integrated Lakhampur-Belpahar-LIAT OCP	M/s Grow Green Consortium Private Limited	MCL/GM(KA)/SOC/WO/19- 20/65/2367/958 dt: 25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed	
KAN	44	OMI	Renovation of Sewerage System at Bit of Lakhampur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e- Tender/AOC/20-21/499 dt: 18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work In progress	
KAN	45	OMI	Construction of concrete pavement from RO8 near Coal Washery to Bahargobli Chouk at LRP OCP of Lakhampur Area	M/s. N.C. Nohar	MCL/Samb/Civil/e- Tender/AOC/21-22/31 dt: 07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed. RE Processed (Payment is inclusive of Escalation)	
KAN	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPd) at Lakhampur Area on BOCM concept under BOCM of Lakhampur Area (2nd re-tender)	Kabindra Guru	MCL/GM(KA)/SOC/WO/21- 22/39/2588/352 dt: 25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.	

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CMS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(K), Talcher	Sri Diruba Ch. Pradhan	22-23/29 Dt:31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	100.00%	98.00%	
LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no 03 of BOCM at Lakhnapur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11-10-21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	86.55	60.00%	34.00%	Work in progress.
LKP	49	OMI	Providing approach road & control weight for upcoming 100 Tc In-motion bridge under LKP OCP of Lakhnapur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:11.09.2022	26.2	22-11-22	04.02.23	-	0	26.2	25.78	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhnapur OCP of Lakhnapur Area	RKS-Trapati (JV)	MCL/Samb/Civil/e- Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22		Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)	1747.42	875.54	0.00	238.34	1985.76	84%	76%	Work in progress
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR Area.	Raj Kishore Singh	MCL/Samb/Civil/e- Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22		Construction period 365 days & Maintenance period 1825 days	0.00	978.88	721.60	721.60	721.60	89%	74%	Work in progress
LKP	52	OMI	Construction of cement concrete coal transportation road of Lakhnapur OCP of Lakhnapur Area	Raj Kishore Singh	MCL/Samb/Civil/e- Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23		Construction period 180 days & Maintenance period 1825 days	165.48	1367.57	1110.02	234.35	1344.37	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hump pipe culverts over the newly constructed drain from Tingimal pond to Liliti nallah under Lakhnapur OCP of Lakhnapur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	25.95	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weight bridge at BOCM of Lakhnapur Area	RKD Construction	MCL/GM/LKPA/SOC/WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (Total 07 nos.) for Lakhnapur OCP of Lakhnapur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/WO/2023-24/64/2836/571 dt:08.09.2023	203.47	18.08.23	15.03.24	-	0.00	203.47	0.00	54.14	54.14	43%	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Pad to Chataigat near Quarry No.1 at BOCM of Lakhnapur Area	Bilash Singh	MCL/GM/LKPA/SOC/WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24	-	0.00	122.24	0.00	121.26	121.26	100%	99%	Work Completed
LKP	57	OMI	Profiling sedimentation tank at Y curve siding (New) of LKP OCP under Lakhnapur Area	Bilash Chandra	MCL/GM/LKPA/SOC/WO/23-24/91/2865/896 dt:30.11.2023	116.25	11.01.24	10.09.24	-	0.00	116.25	0.00	0.00	0.00	12%	0%	Work in progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhnapur Area (1st Re-tender)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/WO/23-24/100/2875/975 dt:20.12.2023	23.60	-	-	-	0.00	23.60	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	Fabrication & Erection of wind barrier system (05 m height) along new Y curve Railway Siding of Lakhnapur OCP of Lakhnapur Area.	SRI-Bilash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1082.64	-	-	-	0.00	1082.64	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhnapur OCP under Lakhnapur Area	M.K Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	173.46	0.00	173.46	50%	18%	Work in progress.
LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhnapur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-	-	-	0.00	127.44	127.36	0.00	127.36	100%	109%	Work completed.Final bill paid
LKP	62	OMI	Diversion of road adjacent to qty no.6 & 7 (connecting villages Udhada & Kandawth Karajoti) under LKP OCP of Lakhnapur Area	M.K Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23		Construction period 120 days & Maintenance period 1825 days	0.00	515.31	35.71	129.67	165.38	52%	32%	Work in progress.
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhnapur Area	Prince Singh	MCL/GM/LKPA/SOC/WO/23-24/05/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	25.92	25.92	100%	93%	Work in progress. PTE under process.

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MAHALAXMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Sarnal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/Civil/- Tender/MOC/19-20/1897 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/Civil/- Tender/MOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of haul pack and other HEMVs at Jagannath Colliery of Jagannath Area.	Verity India	COM/SAMB/agt/22-23/05, dt:19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Basundhara Road from Deera Chik to Balandra Time Office Junction under Jagannath Area.	M/s. APS Infra IV	767 Dated 19.07.2019	545.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt 24.06.2022	4971.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.55	2454.35	65%	49%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP, Jagannath Area'.	IRCUSS Systems And Solutions Pvt. Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	'Construction of Permanent Concrete road at Jagannath Colliery', under Jagannath Area	PATINAK INFRA PRIVATE LIMITED	MCL/Samb/Civil/AGT/22-23/1 A E Dated 03.10.12.2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	71	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Datary Pradhan	No.5994, dttd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	35.59%	Work incomplete. Termination processed case under subjudicial.
BBSRI	72	DEV	Diverson of village road from L&T Chik to Bangaru Nalla Junction of Bhubaneswar OCP, Jagannath Area.	PATINAK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/AGT/23-24/08 dttd 20-07-2023	956.64	08.06.2023	03.12.2028		-	956.64	230.61	98.92	329.53	329.53	45.69%	34.45%	Work in progress.
BBSRI	73	DEV	Construction of Internal mine Coaltransportation road in Tahser Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt. Limited	MCL/SAMB/Civil/ETENDER/AO C/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Banklahat to Konla Rly siding.	PWD, R&D Divn, Sundergarh	Work on deposit basis	26550.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Garjambahal Ocp under Basundhara Area	RKS-Tripurajiv	MCL/SAMB/Civil/- Tender/MOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.
HQ	76	DEV	Comprehensive project management consultancy services, planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Dareshaw & Co Pvt Ltd	GM(C)/Samb/AGT/20-21/66 dttd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress

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HQ	77	DEV	Construction of community hall store, kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM 07/TA/Samb/Ag/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	DEV	Preparation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ Jagriti Vihar	ComTEL Consultants & InfraProjects PVT LTD	GM 07/Samb/AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17		15.10.17	12.92	3.23	0.00	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annex office building.
HQ	79	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagrut Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt 29.04.2022	124.27	18.03.22		31.03.23	62.85	0.00	22.86	22.86			62.85	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E & M /TA dept.
HQ	80	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagrut Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt 05.04.2022	69.00/75	19.03.22		30.11.22/31.12.22	102.33	0.00	28.66	28.66			102.33	100.00%	100.00%	Work completed, Final bill paid
HQ	81	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pat	20-21/40 Dt 11.11.2020	52.25/42.97	12.11.20		31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00		41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	82	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagrut Vihar and Anand Vihar of MCL HQ, Barla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21		23.11.22 and 23.11.27 for maint work	481.63	0.00	0.00	0.00	0.00		481.63	100.00%	78.52%	constn work completed, maintenance work in progress
HQ	83	DEV	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21		21.09.23	15.79	0.00	1.91	1.91	3.42		19.61	60.00%	3.20%	Work in progress
HQ	84	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22		20.07.23	95.79	0.00	0.00	0.00	0.00		224.70	100.00%	100.00%	Work completed, Final bill paid
HQ	85	DEV	Development of Jagrut Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagrut Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KMV PROJECTS PVT. LTD.	23-24/847 dtd 14.09.2023	256.88	27.9.2023		24.3.2024								5.0%		Work is in progress
HQ	86	DEV	Construction of storage shed and development work surrounding Vihar in MCL HQ.	SATYANARAYAN SAHOO	23-24/361 dtd 23.09.2023	62.14	03.10.23		29.02.24								10.0%		Work just started.
HQ	87	DEV	Improvement of Solid waste Management System for Jagrut Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd 12.07.2023	133.83	28.7.23		25.10.23								5.0%	0.00%	Work just started.
HQ	88	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagrut Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd 09/07/2023	100.32	17.7.23		12.1.24				48.00	48.00		48.00	75.0%	7.82%	Work is in progress
HQ	89	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.	M/s Krishna Construction	21-22/1138 Dt 06.11.21	86.96	18.11.21		30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00		33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	90	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ	Nilmani Satpathy	22-23/23 Dt 21.07.22	93.48	27.06.22		06.02.23	84.05	0.00	0.00	0.00	0.00		86.47	100.0%	100.00%	Work completed Final bill paid
HQ	91	DEV	Construction of ATM building, toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 Dt 01.10.022	17.68	01.10.22		28.02.23	4.05	0.00	0.00	7.24	7.24		11.29	100.0%	1.95%	Work Completed, RE Approved. Final bill to be paid.
					Total of OMI	101740.90				60541.84	41199.07	13730.54	2427.96	10158.50		76700.34			

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BBSR	1	FMC	Pre-Engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (TSMIT) by Hoppers to Transfer House - THL of Bhudaneswar CHP (U/C) and Evaluation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhudaneswar CHP (U/C) Up to Sile with RLS (22MT) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MT) at Bhudaneswar area of Techer Coalfields, Mahanadi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM/C/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028		20529.41	4239.29	1645.26	327.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O & M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESTAYCH THROUGH RLS WITH SURGE BIN AT LAIKURA SIDING (25 MT), 18 VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MC/SAMB/CNUL/LAIKURA RLS/2020-21/04/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including Trial run, PGT & commissioning : 30/07/2022 to 31/07/2022 2. Operation and Maintenance of plant : 28/06/2029	PTE granted upto Construction of plant including trial run, PGT & commissioning : 30/06/2024.	26138.10	2367.34	0.00	0.00	0.00	26138.10	99% (construction part)	91.7	Work in progress. Escalation bill paid in September 2022 : Rs.562.67 Lakhs. Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARF/MAL SIDING (10 MT) AT KANIHA AREA MAHARAJA COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM/C/SAMB/AGT/21-22/027 DT 07.08.2021	26804.43	08.06.2021	30.8.2027	—	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress. Total value of work done is 99.21 crs including liability as on 31.12.2023.
MAHALAXMI AREA	4	FMC	Pre engineered turkey execution for design , supply, erection, commissioning and the run with O&M during DLP etc for coal evaction system by belt conveyor and dispatch trough RLS with surge bin at SARDEGA siding.	Mcnelly-roder-Kidurni(V)	MC/SAMB/SARDEGA/2021/104/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimers yard of CH/RLS located on the OB Dump Area of Andhra OCP	M/s.S.M.Consultants	MC/Samb/Civil-e-Tender/ AOC 20-21/263 and 12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Andhra OCP (20 MT) at Jagannath Area of Telcher Coalfields MCL.	McNelly-AML (V)	GM/C/SAMB/AGT/21-22/20 Dt 19.06.2021	27846.60	03.07.2021	26.08.2022	Final PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
HIN	1	R&R	Second Phase Jewelling at Jamnaji R&R site	Jai Hanuman Constructions	Total of FMC GM/C/SAMB/AGT/19-20/07 dated 22-06-2019	135109.76	23-06-2019	18-03-2020	30-06-2020	82660.19	56459.57	14866.57	2137.44	17004.01	99654.20			
HIN	2	R&R	Construction of peripheral compound wall at Jamnaji R&R site under Hirgula Area	Refendra Prasad Bishyaji	MC/Samb/Civil-e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			

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HIN	3	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susmita kumar Rout	MCL/GM(HA)/SOO/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	0.00	84.58	100.00%	Work completed.
BBSRI	4	Construction of Lord Shiva Temple with boundary wall near Baghmara restlmet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	0.00	12.84	100.00%	Work completed & RE to be processed
BBSRI	5	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	0.00	3.26	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	Construction of main nalaha and box culvert inside Balanda R&R colony Infront of Balanda College under Bhubaneswar OCP, JA	Muna Pant	1487 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	0.00	54.35	55.00%	Foreclosed and REprocessed for approval. Case subjudged.
BBSRI	7	Construction of balance compound wall at R&R site Gurujang of Bhubaneswar OCP	Muna Pant	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00	0.00%	Work not started due to Land dispute
BBSRI	8	Rural pipe water supply scheme for rehabilitated and resettle village hemsud at Kalla negar Infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated 16.02.2022	321.74	0	0	0	218.21	105.53	0.00	0.00	0.00	0.00	218.21	0.00%	1st installment in deposited scheme
KAN	9	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOOP AT KANIHA AREA	ABS CONSTRUCTION	GMPCD/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68		489.66	35.00%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WC/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00		55.51	100.00%	Work Completed. RE approved and FB processed.
LKP	11	Different civil works (21 activities)for providing basic amenities for R&R site Chauvinahui at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24		685.17	843.76	213.52	126.70	340.22		1025.39	75.00%	Work stopped.
LKP	12	Construction of drain at rehabilitation village of Khudam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	PTE granted upto 10.02.20	132.12	21.75	0.00	0.00	0.00		132.12	100%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	Development of plots belonging to residents of Khalipali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WC/2023-24/60/2833/471 dt:29.07.2023	72.35				0.00	72.35	0.00	0.00	0.00		0.00	0%	work yet to be started
LKP	14	Development of balance basic infrastructure for the poor home- stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Nagpali re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00		45.50	100%	Work completed and RE under process.
BG	15	Development of R&R site Badkhalla for Basundhara starmal Area	Corrogan and Kanhya steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25		1714.00	80.00%	Work in Progress
JAG	16	Earth filling of Low Laying Area at R & R site Boupur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00		5.16	100.00%	RE approved
JAG	17	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boupur for PAs of village of Rakes/Jagannath Area	RS Construction W	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.08.2024		0	692.19	0	0	0		0.00	13.0%	Work in Progress
JAG	18	Construction of balance Boundary Wall and Reclaiming Wall at R&R Site Boupur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00		6.89	15.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	Construction of first floor of DAV school, 35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahulaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95		379.00	73%	Work in Progress.

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MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, crenation ground and deepening of pond at Chatterpalli R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAM/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%	Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Sarangghana R&R site under Mahalaxmi Area, MCL	Kanhaiya Steel	GM(C)/SAM/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%	After negotiation with villagers, work started
					Grand Total	11563.82				2963.55	8600.27	1093.33	471.77	1504.10	4436.11		
						283791.57				165814.07	126500.78	31303.57	5705.45	37009.02	202731.55		

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 31.10.2024

Company	Land acquired/Possessed during the Oct' 2024 (Ha)					Land acquired/Possessed (progressive) during 2024-25 (Ha)					Fig in Ha	
	Ten	Gov	For	Total		Ten	Gov	For	Total			
MCL	Acq	0.000	0.000	0.000	0.000	383.787	156.662	90.899	631.348			
	Pos	12.231	0.000	0.000	12.231	104.543	336.426	0.000	440.969			

Remarks (if any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during Oct' 2024					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)					Fig in Ha	
	Area	u/s 4	u/s 7	u/s 9	U/s 11	Area	u/s 4	u/s 7	u/s 9	U/s 11		
MCL	Date & SO No					Date & SO No		Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024	Bhubaneswari Ext. OCP 530.174 Ha dated 23.08.2024		

Remarks (if any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25				Details of Acquisition/Notification etc.	
Name of Subsidiary	Sr.No.	Act under which Acquisisi	Area of land Acquired		
MCL	1			NIL	

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STATUS OF R&R: As on 31.10.2024

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month Oct' 2024	Progressive FY 2024-25 up to 31.10.2024	For the month Oct' 2024	Progressive FY 2024-25 up to 31.10.2024	For the month Oct' 2024	Progressive FY 2024-25 up to 31.10.2024	For the month Oct' 2024	Progressive FY 2024-25 up to 31.10.2024	For the month Oct' 2024	Progressive FY 2024-25 up to 31.10.2024	For the month Oct' 2024	Progressive FY 2024-25 up to 31.10.2024
	27	164	27	164	0	0	6	697	0	217	0	7

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 31.10.2024												
Company	No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	296	164	0	697	217	7						
MCL												

Name of Subsidiary: MCL

(Area In Ha.)

[illegible]

UG and excluded.

Leased land, not taken on acquisition and possession

17638.56

481.451

2

MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL:					

Note:- Mining rights for both OCP & UG

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Status of Pending cases before Tribunal As on 31.10.2024(For the Month of Oct'24)

Subsidiary	As on 31.10.2024		During the month Oct' 2024		Progressive		Remarks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 31.10.2024	Total Nos. of Disposed off from 01.04.2024 to 31.10.2024 (FY 2024-25)		
CCL							
SECL							
WCL							
NCL							
BCCL							
MCL	976	5	5	976	15		
ECL							
NEC							
Total							

Status of Pending cases before Tribunal (Oct'2024)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st Oct'2024				Total No. of Pending cases	During the month Oct	
		1-3 months	3-6 months	6-12 months	More than 1 year		Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	8	5	5	228	246	0	0
5	Talcher PTT/MCL	32	12	10	676	730	5	5
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
Total		40	17	15	904	976	5	5

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Sr. No.	Activities.	ATR on direction of MoC under the minutes of monthly review	
		MCL	
2(i)	Visit of GM to PTT's Judges	Dates: NIL	
	Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)	
	System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.	
(ii)	Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage	
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 11.11.2024 to CIL & CC to L&R Dept., MCL	

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CSR

CSR Department				
Performance report for OCTOBER'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1		NIL		
2				
		Total	0.00	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03/10/2024	Skill development training to 1000 nos of youths through CIPET	1.95	CIPET,BBSR
2	17/10/2024	For registration and Insurance of Mahindra Bolero vehicle for Odisha Blind Association	1.65	G N Autonation
4	25/10/2024	2nd instalment:20 nos. of science STEM lab class govt.school Jharsuguda	39.61	TCIL
5	25/10/2024	2nd instalment:20 nos. of science STEM lab class govt.school Sambalpur	39.61	TCIL
	29/10/2024	2ND INS:skill training of 1000 nos. of candidates CIPET BBSR	521.70	CIPET,BBSR
		TOTAL	604.52	
3. Payments/ Expenditure made in ongoing projects				
Sl.No	Area	Project Name	Expenditure	Physical Progress
1	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	2.93	46%
2	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	2.57	100.00%
3	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	5.41	75.00%
4	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	4.585	75.00%
5	Jagannath	Temporary Supply of water through water tanker to the villages Gobara for the Year 2024 under CSR activities of Jagannath Area	2.3575	75.00%
6	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	4.8075	75.00%
7	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITES Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST	138.98	39%
8	Jagannath	ADMINISTRATIVE APPROVAL FOR PAYMENT OF REGISTRATION CHARGES FOR 12 NUMBER VEHICLES SUPPLIED BY M/S ISUZU MOTORS PVT LTD AGAINST SUPPLY ORDER NO-GEMC-511687743000199 ,DT-27.08.2024	30.71	100%
9	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.40	54%
10	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.39	54%

11	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.44	48%
12	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	30%
13	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.30	44%
14	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	28%
15	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.30	30%
16	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.38	28%
17	Lakhanpur	Sewing Skill Development Training of poor women and livelihood enhancement.	0.84	25%
18	Lingaraj	Supplying of water to the water scarcity villages Balunga Nua sahi ,Balunga New Nua sahi & Soubhagyanager of Talcher sub-division for the year 2023-24,LA (PKG-II) .	1.40	70%
19	Lingaraj	Supplying of water to the water scarcity villages Langijoda & Anadipur of Talcher sub-division for the year 2023-24,LA (PKG-IV) .	1.46	70%
20	Lingaraj	Supplying of water to the water scarcity villages Madanmohanpur of Talcher sub-division for the year 2023-24,LA (PKG-V) .	0.88	70%
21	Lingaraj	Supplying of water to the water scarcity villages Kandhal & Kandhal Hadi sahi of Talcher sub-division for the year 2023-24,LA (PKG-III) .	1.59	70%
22	Lingaraj	Supplying of water to the water scarcity village Balunga Khamar of Talcher sub-division for the year 2023-24,LA (PKG-I) .	0.95	70%
23	Lingaraj	Construction of hostel building of Shree Gurukul Model School for blind, deaf at Ghatagaon, Keonjhar district under CSR of MCL	1.50	17%
		Total	203.87	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1		NIL	NIL	NIL
4		TOTAL		

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	ITI LIMITED	Approval of 175 nos. of smart class solutions in partnership ITI LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	4.90	Agreed
2	Collector, Jharsuguda.	Financial Assistance for the project "Career Counselling of 14,962 no. of students of Jharsuguda district for the year 2024-25 as a CSR initiative of MCL	28.38	Agreed
3	ADM, Project Directorate, R&R, Jharsuguda	Construction of 02 nos of classroom at School of Amdhera village, Rajpur GP under Orient Area under CSR of MCL	21.99	Agreed
4	Collector Jharsuguda	Construction of retaining wall at Mauliberna basti under Lakhanpur GP under CSR work of ILBLOCP of Lakhanpur Area	44.07	Agreed
5	Collector Jharsuguda	Excavation of SarandamaTalibahal Kanta including stone pitching, construction of 06 nos. of bathing ghats, sitting arrangement for elderly people and jogging track across the Kanta under BOCM of Lakhanpur Area.	287.60	Agreed
6	Collector Jharsuguda	Deepening of pond, providing spillway, Bathing Ghat & Changing room, at Khadam Village of I-L-B-L under CSR works of Lakhanpur Area, MCL	207.34	Agreed

7	Collector Jharsuguda	Resurfacing of existing road from Suka Pattnaik Chowk (Bajrangbali Chowk) to Kudopali village (uptoBundiya Chowk) with lighting under CSR works of Lakhanpur Area	5.30	Agreed
8	NSDC	Approval for "Setting up of Multi Skill Development Institute (MSDI) in Jharsuguda for providing skill training to 1560 nos. of Youths	9.69	Agreed
9	Sub-Collector, Talcher	Annual Supply of Water (Excluding Summer Package) through Water Tanker to Village Jarada, Telesingha, Kansamunda and Adwaita Prasad under Kaniha Area for the Year 2024- 25	72.23	Agreed
10	Sub-Collector, Talcher	Supply of water domestic purpose of village Kusumpal New Gopalprasad, New Anantagadia and Kaithanali for a period of One year excluding summer season under CSR Works of HingulaArea	43.75	Agreed
		Total	725.25	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		TOTAL	-	NIL
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	0.00	NIL
		Total CSR expenditure till the month of August 2024	7818.54	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs

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MATERIAL MANAGEMENT

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF OCTOBER-2024 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687714292427	03-10-2024	M/S SHIV SUPPLY AGENCY	1. Document Folder 2. Roller Ball Pen (V2) 3. Desk Pads - Writing (V2)	1800	₹ 1,40,400.00	02-11-2024
2	GEMC-511687770336583	08-10-2024	BEML LIMITED	Self Propelled Tyre mounted Water Sprinkler Capacity 28KL With Mist Systems and Fire Fighting sys	40	₹ 28,14,47,941.80	05-02-2028
3	GEMC-511687714735520	22-10-2024	M/S-BHAWANI ENTERPRISES	Black Lead Pencils as per IS 1375 (Rev)	80	₹ 4,800.00	21-12-2024
4	GEMC-51168777254132	28-10-2024	MALATI ENTERPRISES	xerox Multifunction Machines Mfm, On Site OEM Warranty 3 Year	1	₹ 4,69,457.00	12.12.2024
5	GEMC-511687795781143	29-10-2024	SHUBHAM INDUSTRIES	ENERTEX Yes 160 24	553	₹ 71,88,447.00	27.04.2025
6	GEMC-511687743780042	29-10-2024	SUMITALI ENGINEERING PRODUCTS PRIVATE LIMITED	SUMITALI Top Idlers Conveyor Rollers for coal handling plant	350	₹ 2,59,75,100.00	26.02.2025
				SUMITALI Return Idlers Conveyor Rollers for coal handling plant	850		
				SUMITALI Top Idlers Conveyor Rollers for coal handling plant	240		
				SUMITALI Return Idlers Conveyor Rollers for coal handling plant	500		
				SUMITALI Return Idlers Conveyor Rollers for coal handling plant	1100		
				SUMITALI Top Idlers Conveyor Rollers for coal handling plant	5200		
				SUMITALI Impact Idlers Conveyor Rollers for coal handling plant	250		
				SUMITALI Top Idlers Conveyor Rollers for coal handling plant	3700		
				SUMITALI Top Idlers Conveyor Rollers for coal handling plant	2100		
				SUMITALI Impact Idlers Conveyor Rollers for coal handling plant	420		
				SUMITALI Impact Idlers Conveyor Rollers for coal handling plant	140		
7	GEMC-511687775567171	29-10-2024	A K ENTERPRISES	Unbranded Top Idlers Conveyor Rollers for coal handling plant	5700	₹ 25,65,000.00	26.02.2025
8	GEMC-511687702428332	30-10-2024	CUMMINS INDIA LIMITED	QSK23C model quantum series engine suitable for Tata Hitachi EX-1200 Hydraulic Excavator.	1	₹ 1,22,67,160.72	28.01.2025

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DETAILS OF TENDER FOR THE MONTH OF OCTOBER-2024

Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2024/B/543265 5, 04.10.2024	Environmental Telemonitoring system for underground mines with two years of	1,58,12,000.00	GeM	25.10.2024
2	GEM/2024/B/539391 2, 04.10.2024	High Mast Lighting Tower for large area with LED Flood Lighting System	2,59,39,618.00	GeM	25.10.2024
3	GEM/2024/B/542310 8, 07.10.2024	HT motor 6.6 kV 4 pole	8,27,99,890.00	GeM	28.10.2024
4	GEM/2024/B/548524 8, 10.10.2024	Spares & Consumables for 1st year for Self Propelled Diesel Powered Crawler Mounted Dozer (Capacity-400-420 HP)	32,11,03,368.72	GeM	31.10.2024
5	GEM/2024/B/547657 1, 11.10.2024	Automatic RFID based Boom Barrier System	77,34,20,525.00	GeM	01-11-2024
6	GEM/2024/B/551656 3, 24.10.2024	MS PIPES of diferent sizes	18,73,93,409.00	GeM	14-11-2024
7	GEM/2024/B/535538 8, 10.10.2024	WATER TENDER TYPE B	5150000	GeM	07.11.2024

For 24
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DETAILS OF INDENT REGISTRATION FOR THE MONTH OF OCTOBER 2024										
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR NO-1300161891	GM(CIVIL) MCL HQ	GM(CIVIL) MCL HQ	e-office No-1594358	Supply of Non-Ferrous Alum (HSN Code:2833)	18250.00kg	Rs-7,63,375.00	FC/MCL/SBP/2024-25/REV/S-94/ESTIMATE/MCL HQ/RS-7,63,375/- DTD-11.09.2024.	Sri. Karan Gaikwad AM(MM)	MCL/SBP/MMD/2024-25/17 DTD-16.10.2024
					Supply of hydrated lime confirming to IS 1540/1989	2000.00 kg				
					Bleaching powder Stable Grade-I Confirming to IS :1065/1989	3500.00 kg				
2	SAP PR NO-1100014011	ALL AREA	ALL AREA	e-office No-1648698	OTR TYRE SIZE 18.00X25-32PR	55	Rs-71,97,760.00	FC/MCL/SBP/2024-25/MB/S-29/BE 24-25/MB 24-25/IND/HEMM SPARES/ MCL AREAS/RS-71,97,760/- DTD-08.10.2024	Sri Sunil, T. Dalgude Dy.Mgr. (MM)	MCL/SBP/MMD/2024-25/18 DTD-21.10.2024
					OTR TYRE SIZE 18.00X25-12PR	32				

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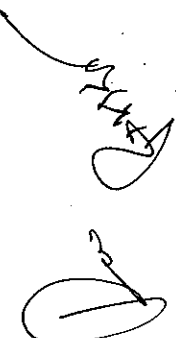
Chirag Gaikwad

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF Oct -2024 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							


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CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
SI no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29i is under approval at lead company NCL
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Validity of Depot Agreement has been extended upto 31.03.2026
4	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargarh, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0323 for w.e.f. 01.10.2023 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
5	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
6	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..
7	M/s. L&T for Komatsu HD785-7 100T dumper	NCL	Depot Agreement	NA	List of Spares and Consumable has been sent to NCL

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
NIL					

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Recruitment

SOLAR

Diversification-Solar Power

Existing:

- 1) **2.00 MW G/M SPP** : Commissioned at MCL HQ, Anand Vihar on 13/10/2014.
- 2) **1.21 MW R/T SPP** : Commissioned at 10 Nos buildings of MCL from Sept 2023.
- 3) **2.50 MW R/T SPP** : Commissioned at 46 Nos buildings of MCL from Oct 2024.

Under Execution:

1) **50 MW Ground mounted Solar Power plant:**

Name of work:	Acquisition and Handover of Land, Design, Engineering, Supply and Procurement, Construction, Erection, Testing, Commissioning, Operation and Maintenance of Solar PV Grid-Connected Power Plant of capacity 50 MW (AC)/75 MW (DC) including Evacuation Infrastructure in Odisha
LOA no.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	314,76,08,119.00
Commencement date	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch. date of Completion	21.10.2022
Prov. time extn.	Up to 12.08.2024 (8 th)

- ❖ Land purchased till date is about 237Acre against 240 Acre.
- ❖ Solar PV Modules of 75 MWp capacity are supplied and 53 MWp capacity modules are installed.
- ❖ Erection of 132kV transmission line from SPP to GSS is completed.
- ❖ Erection & connection works of bay at GSS end is completed.
- ❖ Erection & Testing of equipments at all ICRs, Switchyard and CMCS are completed.
- ❖ All other ancillary works are in progress for commissioning of the plant.

Upcoming Projects:

- 1) **10 MW G/M SPP:** 15Ha of Land has been identified at Kirarama village of Lakhanpur Area for installation of 10 MWp G/M SPP. DPR is approved and tender floated by CMPDIL Hqr on 21.11.2024.
- 2) **1.50 MW R/T SPP:** Estimate for installation of Roof Top Solar plants at various buildings (residential & Non-residential) of MCL is approved and tender is floated. Tender opened on 20.11.2024 and TCR is under preparation.
- 3) **25 MW G/M SPP:** 26.32 Ha of Land at Rampur Colliery and 15Ha of land at Samleshwari OC has been identified for installation of 25MWp G/M SPP. DPR is submitted by CMPDI RI-VII and processed for obtaining competent approval.
- 4) **8 MW Floating SPP:** Two water bodies at Balaram OC & Bharatpur OC are identified for installation of floating solar plant of 8 MW capacity. DPR is prepared by CMPDI RI-VII and under scrutiny at MCL Hqr.
- 5) **5 MW Floating SPP:** A water body is identified at Basundhara (East) OC for setting up a floating solar plant of 5 MW capacity. PFR is prepared by CMPDI, RI-VII and under scrutiny.

Net Zero Energy Plan:

The total target of MCL to become net zero energy company is 182 MW.

Sr. No.	Financial year	SPP Cap (G/M, R/T & Floating) (in MWp)	Cumulative (in MWp)
1	Existing	5.71	5.71
2	24-25	50.00	55.71
3	25-26	11.50	67.21
4	26-27	25.00	92.21
5	27-28	45.00	137.21
6	28-29	50.00	187.21

Beyond Net Zero Energy Plan:

All the Districts of Odisha are approached to allocate suitable non-forest government land and water bodies for establishing Solar/RE projects by MCL. In response, several districts have identified land patches & water bodies for Ground mounted Solar Power Plants & Floating Solar Power Plants. PFR for some of the sites are under preparation by CMPDI RI-VII to ascertain the technical & financial viability of the project.

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COAL HEAPS

A1:1119 TABLE : B																			
HEAP WISE NEW COAL STOCK (PIT STOCK) REPORT FOR THE MONTH OF : OCT/2024																			
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month (Te)	OCT/2024 (excluding siding & washed coal of IBV washery)	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/ Despatched from the stock previous month (Te)	(Fig. in Te.)										
1	A	B	C	D	E	F	G	H= E+F-G	Closing Book Stock as on last date of previous month (te):- 31-10-2024										
										JNC-1	Near CHP comp	G-12	103202.79	2298.40	29747.77	75753.42			
										JNC-2	NEAR FC	G-12	44882.44	19127.02	27126.39	36883.07			
										JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00			
										JNC-4	NEAR FIELD TIME OFFICE	G-12	24179.64	69240.65	69818.78	23601.51			
										JNC-5	NEAR SIDING NO-III & IV	G-12	183554.47	339813.64	357838.10	165530.01			
										JNC-10	WEST SIDE OF WB NO-3	G-10	12960.23	0.00	7362.63	5597.60			
	TOTAL	6			368779.57	430479.71	491893.67	307365.61											
2	Ananta	AOC-01	Near Time Office.	G-12	307877.77	81159.47	108424.91	280612.33	71969.60										
										AOC-02 & 4	West side of Time Office stock	G-12	82962.11	300659.23	311651.74	0.00			
											West side of Time Office stock	G-11	0.00	0.00	0.00	0.00			
										AOC-03	Near External OB Dump	G-12	70656.74	0.00	653.20	70003.54			
										AOC-05	Near Handichua Depot	G-12	55172.59	1006.12	22355.04	33823.67			
										AOC-06	Near North of Dump No.03	G-12	185437.24	405754.80	369236.83	221955.21			
										AOC-09	Near Jagannath Sump	G-12	340712.28	6800.00	10899.27	336613.01			
										AOC-10	Near Jevankhol sump	G-12	0.00	0.00	0.00	0.00			
										AOC-12	N.W.S. of the pit head stock AOC-06	G-12	275599.01	35944.14	19929.88	291613.27			
										AOC-13	N.W.S. of the pit head stock AOC-06	G-12	42226.8	5561.53	8214.36	39573.97			
	TOTAL	10			1360644.54	836885.29	851365.23	1346164.60											
3	Bhubaneswar1	BBSRI-1	West Side of quarry	G-12	332160.47	402691.12	430360.01	304491.58	120773.37										
										BBSRI-2	South Side of quarry	G-12	49947.91	545111.63	474286.17	0.00			
										BBSRI-3	North side of Quarry	G-12	2002.76	0.00	2002.76	0.00			
										BBSRI-4	North East Side of quarry	G-12	43650.44	33597.5	77241.78	6.16			
											TOTAL	4			427761.58	981400.25	983890.72	425271.11	
										BPR-01	Near N.Q. Time Office	G-12	99260.99	114406.56	91752.06	121915.49	0.00		
										BPR-2	Near W.B. Office	G-12	3999.89	0.00	3999.89	0.00			
4	Bharatpur	BPR-6	Surge Bunker	G-12	2000.00	83404.79	115783.80	1200.00	865.28										
										BPR-7	Ground Bunker	G-12	4119.82	112529.26	115783.80	1050.00			
										BPR-8	Silo	G-12	200.00	115783.80	114933.80	15545.24			
										BPR-9	New Silo	G-12	13252.61	263209.07	260916.44	83955.31			
										BPR-15	Near Rakas	G-12	56189.40	83330.45	55564.54	123075.73			
										BPR-18	Near in Motion W.B-1	G-12	120448.74	22306.95	19679.96	1657.90			
										BPR-21	N-E of Haul Road	G-12	22654.17	34236.40	55232.67	72807.37			
	BPR-23	Near N.E. of BPR-21	G-12	35594.28	144027.95	106814.86													

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5	Lingaraj OCP/ Area	TOTAL	BPR-24	Near View Point	G-12	2237.26	0.00	2237.26	0.00	
			11							
			LNG-1	East of Heap No.18	G-13	359957.16	973235.23	911120.07	422072.32	
			LNG-2	North-East of LNG-1	G-12	65546.57	20895.48	0.00	86442.05	
			LNG-3	West of HEMM Workshop	G-12	0.00	0.00	0.00	0.00	
			LNG-4	North of HEMM Workshop	G-12	13484.94	52876.94	53008.87	13353.01	
			LNG-5	North of LNG-6	G-12	43561.14	113232.78	141456.27	15337.65	
			LNG-6	North of LNG-1	G-13	0.00	0.00	0.00	0.00	
			LNG-7	(E) OF LNG-7	G-13	298.83	15223.00	0.00	15521.83	
			LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00	
			TOTAL	8						
6	TOTAL	Kaniba	Pit stock	G-12	122891.48	202228.20	194465.14	130654.54		
		1								
		HIN-1 & 13 A	North side of Heap No.3	G-14	53259.85	315316.85	337143.22	31433.48		
		HIN-4		G-13	53259.85	315316.85	337143.22	31433.48		
		HIN-5	Near CHP	G-13	53259.85	315316.85	337143.22	31433.48		
		HIN-6	Near CHP	G-13	53259.85	315316.85	337143.22	31433.48		
		HIN-8	North east of stock no-HIN-1&13	G-11	189018.66	0.00	84403.39	1022858.41		
		HIN-7		G-11	153.12	0.00	0.00	301164.61		
		HIN-10	Near W/B No. 8	G-14	116312.26	0.00	0.00	690704.62		
		HIN-14		G-13	116312.26	0.00	0.00	104615.27		
		TOTAL	8							
7	TOTAL	8								
		Stock No-BAL-01	West of Heap No.BAL-02	G-13	3204212.33	568250.69	466629.29	3305833.73		
		Stock No-BAL-02	East of Heap BAL-1	G-13	7121214.48	79006.27	146298.07	703922.68		
		Stock No-BAL-04	CHP Complex	G-13	0.00			0.00		
		Stock No-BAL-06	Solada Area	G-13	0.00			0.00		
		Stock No- BAL-06A	Solada Area	G-13	577639.18	199992.52	176113.90	601517.80		
		Stock No- BAL-10	Solada Area	G-13	0.00			0.00		
		Stock No- BAL-11	Solada Area	G-13	0.00			0.00		
		Stock No- BAL-12	West of Heap No BAL-12	G-13	328154.83	0.00	26693.35	301461.48		
		Total	8							
		8	Balram							
Stock No- BAL-10	Solada Area			G-13	169408.40	0.00	134229.72	35178.68		
Stock No- BAL-11	Solada Area			G-13	169408.40	0.00	134229.72	35178.68		
Stock No- BAL-12	West of Heap No BAL-12			G-13	169408.40	0.00	134229.72	35178.68		
Total	8									
Nandira heap no-4	Near surface bunker			G-7	1846416.89	278998.79	483335.04	1642080.64		
NDR- No-01	Near gate			G-7	6500.00	0	1739.91	4760.09		
nandira Heap no-3	Nandira Bunker			G-7	19869.67	4449	8218.71	16090.96		
TOTAL	3									
TOTAL	59									
9	Tajcher									
		Lajkura		G-13	7770693.07	4591425.01	4729801.00	7632317.08		
		1								
		SAM-13	Near Arterial Road Junction	G-13	12269.89	7918.21	0.00	20188.10		
		SAM-14	East of CHP	G-14	12269.89	7918.21	0.00	20188.10		
		TOTAL	2							
		LKP-1	In between Heap no. 10 (A) & Milan c	G-14	418479.74	166900.11	280956.25	304423.60		
		TOTAL	2							
		TOTAL	2							
		TOTAL	2							

12	INTERGRADED L-B-L OCP	LKP-2	Near Kali mandir	G-14	430318.55	577826.11	519548.27	488596.39
		LKP-5	South Side heap LKP-1	G-14	507263.25	63563.66	35305.39	535521.52
		LKP-6	east side of heap no LKP-1	G-14	354280.10	0.00	4758.93	349521.17
		LKP-10	south side of heap no. LKP-5	G-12	1901372.67	0.00	125871.83	1775500.84
		LKP-11	south side of heap no. LKP-5	G-14	325007.85	678373.63	0.00	1003381.48
		BLP-4	Near ROB-2	G-15	0.00	370599.72	129881.70	1339473.05
		BLP-5	Near 3 no junction	G-15	39513.64	22521.37	62035.01	0.00
		BLP-6	Near quarry no-2 tiffin point	G-15	296719.69	48327.59	184899.00	160148.28
		BLP-7	near 3 no junction	G-15	452164.73	0.00	0.00	452164.73
		BLP-8	near reject dump in Q-2	G-9	396438.01	0.00	125216.94	271221.07
		BLP-9	near reject dump in Q-2	G-10	9014.29	0.00	1888.61	7125.68
13	TOTAL	BLP-9	near Lilari bridge in Q-1	G-10	43228.33	63476.29	42440.78	64263.84
		BLP-9	near Lilari bridge in Q-1	G-15	86296.50	0	1319.2	84977.30
		14			6383896.26	1828492.37	1233165.66	6979222.97
14	Starmal OCP	BAS(W)1	North Side of Excav/Shop	G-13	653840.10	0.00	84781.64	569058.46
		1			653840.10	0.00	84781.64	569058.46
		SIR-1	North-East of the Mine	G-8	10726.78	26430.99	0.00	37157.77
15	Kulda	2		G-11	410097.46	172072.20	1538354.35	592515.31
		KUL-2	N22 02' 1.97" E 83 45 8.24 "	G-13	420824.24	1747203.19	1538354.35	629673.08
		KUL-3	N22 01' 52.19" E 43 45 12.20 "	G-13	142351.07	553825.28	599433.98	96742.37
		KUL-4(G-8)	N22 01' 44' 52" E 83 44 58.27 "	G-13	933761.35	860571.08	787502.59	1006829.84
16	GARJANBAHAL OCP	3		G-8	7636.09	0.00	0.00	7636.09
		GOCP-2	South side of Access Trench		1083748.51	1414396.36	1386936.57	1111208.30
		GOCP-3	North West side of Kulda OB Dump	G-13	0.00	0.00	0.00	0.00
		GOCP-5	North side of central road.	G-14	1248522.40	576716.50	644541.39	1180697.51
		7		G-15	0.00	0.00	0.00	0.00
		MN2-01 (A)	North Side of 7th Incline.	G-14	665743.76	559739.49	555144.00	670339.25
		MN 2-02	near old haulage.	G-15	0.00	0.00	0.00	0.00
		2		G-14	805737.75	176704.35	0.00	982442.10
		HBM-1	Near Inclines & Workshop	G-15	0.00	0.00	0.00	0.00
		HBM-2	Infront of Manager's Office	G-13	2720003.91	1313160.34	1199685.39	2833478.86
17	Mine No. 182	TOTAL		G-10	107184.46	16620.00	426.19	123378.27
		2			107184.46	16620.00	426.19	123378.27
		HBM-1	Near Inclines & Workshop	G-14	62667.28	13655.33	17863.01	58459.60
18	H. B. M (UG)	HBM-2	Infront of Manager's Office	G-14	21126.30	3804.67	0.00	24930.97
		2			83793.58	17460.00	17863.01	83390.57
		34			11884040.69			12654022.21
	Grand Total- MCL	93			19654733.76			20286339.29

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