

# Commitment and availability of coal and net coal balance of MCL

MAHANADI COAL FIELDS LIMITED

(as on 1.04.10)

(Fig in Million Te)

Sl no	Particulars		2010-11	2011-12	2012-13	2016-17
1	Production Plan	IB Field	41.55	44.89	48.03	62.9
		Talcher Field	75.2	80.21	89.97	117.1
		Total MCL	116.75	125.1	138	180
2	E-auction (10% of Prodn)		11.675	12.51	13.8	18
3	Total commitment under FSA for power(U) sectors under NCDP.		68.174	68.174	68.174	68.174
4	Total commitment under Old LOA for power(U) sectors prior to NCDP.*		12.571	38.26	48.29	58.26
5	Total commitment under New LOA for power(U) sectors under NCDP.*		3.24	33.744	57.744	73.744
6	Balance after power(U): (1)-(2)-(3)-(4)-(5)		21.09	-27.588	-50.008	-38.178
7	Total commitment under FSA for Captive power sectors under NCDP.		11.651	11.651	11.651	11.651
8	Total commitment under New LOA for captive power sectors under NCDP.		22.047	22.047	22.047	22.047
9	Total Captive Power		33.698	33.698	33.698	33.698
10	Total commitment under FSA for Sponge sectors under NCDP.		5.25	5.25	5.25	5.25
11	Total commitment under New LOA for Sponge sectors under NCDP.		6.794	6.794	6.794	6.794
12	Total Sponge		12.044	12.044	12.044	12.044
13	Total commitment under FSA for Cement sectors under NCDP.		0.203	0.203	0.203	0.203
14	Total commitment under New LOA for Cement sectors under NCDP.		0.611	0.611	0.611	0.611
15	Total Cement		0.814	0.814	0.814	0.814
16	Total commitment under FSA Fertilizer sectors under NCDP.		0.061	0.061	0.061	0.061
17	Total commitment under FSA Paper sectors under NCDP.		0.409	0.409	0.409	0.409
18	Total commitment under FSA Aluminium sectors under NCDP.		0.547	0.547	0.547	0.547
19	Total commitment under FSA other non core sectors under NCDP.		0.115	0.115	0.115	0.115
20	Total commitment under FSA State sector under NCDP.		0.26	0.26	0.26	0.26
21	Total Non Power		14.25	14.25	14.25	14.25
22	Balance		-26.858	-75.536	-97.956	-86.126
23	<b>Coal balance of MCL</b>		<b>-26.858</b>	<b>-75.536</b>	<b>-97.956</b>	<b>-86.126</b>

\* Based on expected Commissioning of Power Plants.

\* Commitments under Power(U) is likely to change as per commissioning of new Power plants in 2011-12. coal requirement in 2011-12,2012-13,2016-17 shall be 200.636,235.956,266.126million Tes respectively.