

## ANEX-1

## DESPATCH, OFFTAKE &amp; STOCK POSITION UP TO SEPTEMBER'10

(Fig in Million Te)

RAW COAL	2009-10		2010-11			
	TARGET	ACTUAL	TARGET SEPT'10	ACTUAL SEPT'10	PROG. TARGET UPTO SEPT'10	PROG. ACTUAL UPTO SEPT'10
RAIL	65.94	55.84	5.225	4.888	34.228	29.355
ROAD	23.31	23.35	1.537	2.019	10.057	12.250
MGR	18.91	17.37	1.493	1.376	9.792	7.742
BELT	1.14	1.59	0.121	0.146	0.796	0.820
ROPE	0	0.00	0.000	0.000	0.000	0.000
TOTAL DESPATCH	109.3	98.15	8.376	8.429	54.873	50.167
COLLRY CON.	0.005	0.01	0.001	0.001	0.005	0.002
OFF TAKE	109.305	98.15	8.377	8.430	54.878	50.169
CLOSING STOCK	17.14	23.34	17.5	16.981	17.5	16.981