

ANEX-2

SECTOR WISE DESPATCH OF COAL AND COAL PRODUCT FOR LAST FOUR YEARS AND UP TO SEP'2010-11 (Fig. in Lakh Te.

SECTOR	2006-07	2007-08	2008-09	2009-10		2010-11			
				TARGET	ACTUAL	TARGET	ACTUAL	PROG. TARGET	PROG. ACTUAL
						SEPT'10	SEPT'10	up to SEPT'10	up to SEPT'10
A-POWER UTILITIES	516.924	574.185	598.125	639.55	579.64	57.13	50.829	371.606	295.50
(Incl. NTPC)									
B-CAPTIVE POWER PLANT									
STEEL CAPTIVE	34.185	34.023	31.211	35.47	30.93	2.730	2.592	14.360	15.15
CMT CAPTIVE	1.14	0.761	0.756	0.88	0.76		0.080		0.68
ALUMINIUM(CPP)	53.281	51.244	49.163	72.35	74.89		4.004		250118.00
OTHER CAPTIVE	19.308	20.664	25.404	33.68	30.16	7.300	3.145	52.120	24.03
TOTAL CPP	107.914	106.692	106.534	106.91	105.81	10.030	9.821	73.170	250157.85
TOTAL POWER (UTILITIES +CAPTIVE)	624.838	680.877	704.659	746.46	685.45	67.160	60.650	444.776	250453.35
C-STEEL PLANTS									
SPONGE IRON	38.503	51.223	42.668	77.99	62.86	5.040	6.512	35.368	31.12
TOTAL STEEL	38.503	51.223	42.668	77.99	62.86	5.04	6.512	41.757	31.12
D- CEMENT	1.607	1.872	1.747	3.18	2.55	0.270	0.253	1.974	1.53
E- FERTILIZER				0.61	0.33	0.050	0.000	0.300	0.00
F- RAILWAYS:DEFENCE :EXPORT				0	0				
G- PAPER	5.36	5.539	4.204	4.08	4.18	0.300	0.462	1.581	2.73
H- ALUMINIUM	6.661	6.695	5.043	5.3	4.24	0.460	0.394	2.292	1.59
I CPSU				0	0	0.000	0.000	0.000	0.00
BRK				0	0	0.000	0.000	0.000	0.00
E-AUCTION	84.483	87.019	151.787	108.5	186.69	8.430	15.732	49.965	102.06
NCCF	0.013	0.169	0.155	0	0	0.000	0.000	0.000	0.00
STATE AGENCIES	0.052	0.914	1.262	3	2.53	0.250	0.000	1.000	0.23
OTHER INDUSTRIES	2.694	2.03	1.473	1.6	1.395	0.096	0.286	0.576	1.11