

PROJECTION OF CAPEX FROM 2020-21 TO 2026-27 SILO & P&M OTHERS Value in Rs. Crores

HEAD	Sr.no.	NAME	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Remarks
(A) SILO & Coal Evacuation System	1	Lingraj, Contract Value- 226.07	20	0	0	0	0	0	0	* The projection of CAPEX of SILO is for ongoing projects dealt by E&M Dept. The upcoming SILO projects are dealt by Civil Department, MCL HQ.
	2	Bhubaneswari, Contract Value-247.01	40	0	0	0	0	0	0	
	3	Hingula, Contract Value- 168.95	50	70	12	0	0	0	0	
	4	Bharatpur SILO	6	0	0	0	0	0	0	
		SILO Sub-Total A	116	70	12	0	0	0	0	
(B)P&M Others	1	UGMM Equipments (SDL, LHD. CM, Belt Conveyor, Haulages, Gear Boxes, Feeder Breaker etc.) & E&M Related Open Cast Mchines (Conveyor, Feeder Breaker, Crusher etc.)								*Projection for P&M others has been estimated by considering growth of approximate 10% from previous years projection.
	2	P&M Items for HEMM & E&M Work shop (Incl. Machine Shop, Electrical Repair Shop, Welding & Structural Shop, Dumper Repair Shop , Mobile/ Stationery low capacity equipment for lifting, transporting, loading etc.)								
	3	Pump & related P&M items(Mech.)								
	4	Float (Motors, Diesel Engines & Assemblies)								
	5	Other P&M Items (Incl. Weighbridge, High Mast Lighting Tower, Mobile Lighting Tower, Mine Lighting items , Town ship Lighting, Air Conditioner etc, Paced Lighting)								
		Activity wise details to be furnished.								
	6	Solar Plant								
	7	Dust Suppression System								
	8	CMPDIL Payment								
	9	Misc Items (Incl. Stabilizer, Printers etc. & any other P&M items not covered under the above categories.)								
	Sub-total B (1 to 9)	12	13.2	14.52	15.97	17.56	19.26	21.16		
	10 P&M Electricals (Power tranamission related works, Sub-station,Transformers, Generators, Switches, Circuit Breakers etc.)	19	20.9	22.99	25.28	27.5	29.5	32		
	10(i) Procurement of Electrical Equipments									
	10(ii) Power Related Works									
	10(ii)a Deposit Works									
	10(ii)b Works by tendering									
	P&M Others Sub-total C (Sub-total B+10)	31	34.1	37.51	41.25	45.06	48.76	53.16		
	Total (Sub-total A+Sub-total B+ Sub-total C)	147	104.1	49.51	41.25	45.06	48.76	53.16		