



Mahanadi Coalfields Limited
CSR department
Performance report for April' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
				
1	03-04-20	5 nos. Ventilators at Lakhanpur Covid-19 Hospital	44.40	HOD Medical Services, MCL
2	04-04-20	Provision of 2500 surgical mask to combat spread of COVID-19 in Deogarh district	0.62	CM (Admin) MCL HQ
3	07-04-20	Accommodation facility in accommodation at Covid hospital Talcher	8.59	CMS, NSCH Talcher
4	08-04-20	Providing 20 wall mounted fans in Covid hospital, NSCH Talcher	0.39	CMS, NSCH Talcher
5	09-04-20	Masks, Sanitizer, Spraying for 1 month in villages of Lakhanpur Area	9.86	GM LKP Area
6	09-04-20	Housekeeping services at residential quarters, Covid hospital Talcher	1.72	CMS, NSCH Talcher
7	11-04-20	Masks, Sanitizer, Spraying disinfectant solution in villages, Orient Area	14.81	GM Orient Area
8	11-04-20	Masks, Sanitizer, Spraying disinfectant in villages of Ib valley Area	14.08	GM Ib Valley Area
9	11-04-20	Masks, Sanitizers distribution in Villages of Jagannath Area	10.00	GM Jag Area
10	13-04-20	Face masks (1,45,542#) in Brajarajnagar ULB by Ib Valley Area	24.74	GM Ib Valley Area
11	13-04-20	Face masks (1,07,680#) in Lakhanpur Block by Lakhanpur Area	18.30	GM LKP Area
12	13-04-20	Upkeep of hostels, disinfectant spraying & TV, Covid Hospital Talcher	5.50	CMS, NSCH Talcher
13	13-04-20	Procurement of PPE kit for Distt Hospital Sambalpur	9.40	HOD Medical Services, MCL
14	15-04-20	7500 masks for Sambalpur and Deogarh through Utsav Trust	1.87	CM (Admin) MCL HQ
15	16-04-20	Operation of new Substation at Covid-19 hospital, NSCH, Talcher	1.85	CMS, NSCH Talcher
16	18-04-20	Services for personnel engaged for Covid-19 hospital at NSCH, Talcher	10.82	CMS, NSCH Talcher
17	20-04-20	Logistic support for operationalisation of Covid-19 hospital at NSCH, Talcher	3.30	CMS, NSCH Talcher
19	23-04-20	Distribution of face masks in Talcher Coalfields	24.00	GM Jag Area
20	23-04-20	Distribution of hand sanitizer in Talcher Coalfields	24.50	GM Jag Area
21	23-04-20	Procurement of sodium hypochlorite solution for	10.62	GM Jag Area

		spraying in Talcher coalfields		
22	23-04-20	Hiring of truck and DG set for disinfection in Talcher Coalfields	11.00	GM Jag Area
24	28-04-20	Repair, installation of AC at staff accommodation Covid hospital, Talcher	0.61	CMS, NSCH Talcher
25	30-04-20	Providing sanitizer soaps in villages around Sambalpur	0.10	CM (Admin) MCL HQ
26	30-04-20	Providing 25 vehicles to Angul distt administration for 35 days	18.88	GM Jag Area
Sub-total			269.96 Lakh	
 Others				
18	22.04.20	Construction of Community Centre Talberna village under CSR of Ling raj Area.	12.84	GM Lingaraj Area
23	24.04.20	Repair and maintenance of Haldibahal Primary School	6.71	GM Basu Area
24	24.04.20	Repair and maintenance of Siarmal Primary School	3.81	GM Basu Area
25	24.04.20	Repair and maintenance of Gopalpur Primary School	3.04	GM Basu Area
26	24.04.20	Repair and maintenance of primary School at Ratansara	2.57	GM BasuArea
Grand total			298.93 Lakh	

2. Advance fund disbursement (deposits) made towards on-going projects

N o .	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	02.04.20	Assistance towards “Jharsuguda Zilla Mahotsav Dulduli 2020” for promotion of arts and culture under CSR of MCL	10.00
2	03-04-20	Covid-19 hospital at Bhubaneswar	731.25
3	21.04.20	Final instalment for the work “111 nos. of CSR activities of Lakhanpur block (Phase-I)	152.33
4	21.04.20	Final instalment for the work “252 nos. of CSR activities of Lakhanpur block (Phase-II)	326.83
5	21.04.20	2 nd instalment for the work “setting up of 50 bedded Cardiac Care Institute at Jharsuguda	1300.00
6	21.04.20	Release of Final instalment for Brajrajnagar water supply Phase – I	41.22
7	21.04.20	Diversion of 350 mm dia existing rising D.I. pipeline to the outside of the medical college campus in front of GM office, Jagannath Area	9.99
8	22.04.20	Installation of Water Vending machine/ EPIO’s in Balasore District, Odisha	5.70
9	23.04.20	Deposit of Rs. 5.00 Lakhs towards Sambalpur Mahotsav-2019	5.00

10	29.04.20	Financial assistance for Hospital-cum-shelter for animals at Bhubaneswar under CSR of MCL	7.14
11	30.04.20	5000 food grain packets for stranded migrant families	12.00
Total			2601.46 Lakh

3. Payments made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	CC Drain from Sani Mandir to Anandpur ,Re-Tender	6.54
2	Construction of Roof of Kandhal Dolo Mandap under CSR Work L.A.	8.41
3	Constn. Of Kitchen Room at Talabeda Primary School under CSR work L.A	3.18
4	Constn.of Kitchen Room at Kandhal Primary School under CSR Work L.A.	3.11
5	Provision of 2500 surgical mask to combat spread of COVID-19 in Deogarh district	0.62
6	7500 masks for Sambalpur and Deogarh through Utsav Trust	1.87
7	Construction of Bathing Ghat in the bank of river Mahanadi for Kirba village of Kirba, DAV Harizon Pada, Burla.	3.83
8	Financial assistance for providing Driving Training (LMV) to 8 nos. poor & unemployed youths of Burla through Nag & Sons Motor Driving Training Academy	0.52
9	10,000 Masks in Bargarh district under CSR of MCL	1.90
Total		29.98 Lakh

4. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
1	Financial assistance for Construction Community hall Canal Road, Barpali, Bargarh district under CSR	1.46
Total		1.46 Lakh
5. Tenders published by CSR Deptt at HQ		
No.	Tenders	
	NIL	

6. Proposal approved by Apex CSR Committee		
No.	Activity	Proposal Received from
1	Mask, Sanitizer and Disinfectant spraying in villages around IB Valley Area	GM Ib VArea
2	Providing Face Mask & Hand Sanitizer and Spraying of Disinfectant solution villages around Orient Area.	GM Orient Area
3	Face masks in Brajrajnagar ULB by Ib Valley Area	GM Ib VArea
4	Face masks in Lakhanpur block by Lakhanpur Area	GM LKPArea
5	Approval for upkeep of hostels, disinfectant spraying and procurement of TV for COVID Hospital, Talcher	CMS, NSCH Talcher
6	Procurement of PPE kits (300#) for District Headquarter Hospital (DHH), Sambalpur under CSR	Collector Sambalpur
7	Providing various services in the Covid hospital and the residential buildings at NSCH Talcher	CMS, NSCH Talcher
8	Proposal of one vehicle for civil/personnel/E&M jointly for 2 months, set top box for TVs and power supply to ICU and mini gas plant at Covid hospital Talcher under CSR	CMS, NSCH Talcher
9	Hiring of Truck and DG set for operationalisation of fog cannon for the purpose of disinfection of peripheral areas in Talcher coalfields for Covid-19.	GM Jag Area
10	Procurement of Sodium Hypochlorite for disinfection of peripheral areas in Talcher coalfields for Covid-19	GM Jag Area
11	Distribution of sanitizer to peripheral populace in Talcher coalfields for Covid-19	GM Jag Area
12	Distribution of face masks to peripheral populace in Talcher coalfields for Covid-19	GM Jag Area
13	Distribution of face masks to the villagers of Bargarh Parliament constituency through 'Sambalpur Youth' for Covid-19	Hon'ble MP, Sambalpur
14	Shifting and reinstallation with supply of necessary materials for 12 nos. split type ACs from NSCH to newly constructed residential quarters of New Medical College (MIMISR), Talcher.	CMS, NSCH Talcher
15	Providing 25# vehicles for 35 days to Distt administration Angul to be utilised in Covid related activities.	Distt Admin Angul

7. Proposals Agreed by CSR SD Committee		
No.	Activity	Amount
1	Approval for release of Rs. 13 Crore to SUM Hospital as ordered by the Government of Odisha for operationalisation of Covid-19 Hospital at Bhubaneswar in compliance of the Tripartite Agreement between the Govt of Odisha, SUM Hospital and MCL	731.25 Lakh
2	Procurement of 5 nos. Ventilators for Covid Hospital at Lakhanpur as requested by Collector Jharsuguda	44.40 Lakh

8. Proposals approved by MCL Board			
No.	Activity	Proposal Received from	Amount
1.	Approval for release of Rs. 13 Crore to SUM Hospital as ordered by the Government of Odisha for operationalisation of Covid-19 Hospital at Bhubaneswar in compliance of the Tripartite Agreement between the Govt of Odisha, SUM Hospital and MCL	Govt of Odisha	731.25 Lakh
2.	Procurement of 5 nos. Ventilators for Covid Hospital at Lakhanpur as requested by Collector Jharsuguda	Collector Jharsuguda	44.40 Lakh

9. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	Comprehensive Scheme for 'Kayakalp Scheme' for adopted village Basantpur under Dhankauda Block of Sambalpur as a CSR initiative of MCL.	Tender Finalised on 24.04.2020

<p>Total CSR expenditure during the month of April'2020= 31.44 Lakh</p> <p>Total tentative CSR budget for the FY 2020-21 = 163.39 Crore</p>
