Mahanadi Coalfields Limited

CSR department

Performance report for April'2022

1. New proposals approved, financially concurred and communicated				
		Subject	Approved	Approval
No.	Date		Value	Communicated
INO.	Date	SCOVID- 19	(Rs in	&
			Lakh)	Fund disbursed
		Sub-total		
		Others		
		Sub total		
		Grand total		

	2. Advance fund disbursement (deposits works)		
No	Subject	Approval	
		Communicated /	
		Fund disbursed	
		(Lakh)	
1	Approval of payment as advance for Registration and insurance of 02 nos. of	2.86	
	Ambulance amounting to Rs.2,86,645/- to Shri Rohit Singh (EIS No.903564)		
	Asst.Manager,CSR, MCL HQ.		
2	Approval for "Release of payment for the Dedicated Covid Hospital, Sambalapur	690.76	
	managed by Vikash multi-speciality Hospital, Bargarh from 23.072021 to 20.10.2021		
	Total	693.62	

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in
		Lakhs
1	Approval for release final instalment (both 2 nd and 3 rd) to Utkal University for the work	42.22
	"Conducting survey of toilets constructed under Swachha Vidyalaya Abhiyan (SVA) as	
	CSR initiative of MCL.	
2	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-2)	2.02
3	Supply of drinking water to village Jurabaga (Gourpara) under BOCM of LKPA (Package	0.48
	A-1) (365 days)	0.40
4	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	0.79
	Construct desirable a system to will an Wardelani & Whalianali at I VD OCD and an I VDA (AD A)	1 10
5	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	1.10

6	Construction of Shed at Metakani of Kuisira village (G.P. Balinga, Hemgir Block) under	
	CSR scheme of Basundhara Area	2.03
7	Swachhata Pakhwada 2021	1.70
8	Various Social welfare activities in nearby villages of Hingula Area by Pratibha Mahila	1.93
	Mandal	
9	Procurement of Lime for disinfecting ponds of Badajorada Village	0.20
10	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village	133.36
	before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher	
	Coalfields under CSR programme of MCL Jagannath Area	
	Total=	185.83

	4. UC received on Payments made in ongoing projects	
No	Name of Work	UC received
		(Lakh)
1	Nil	

	5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal	
		Received from	
1	Funding for drinking water supply through tanker in additional 58 villages/habitations of Lakhanpur Block for 90 days during summer 2022 (on deposit basis)	Collector, Jharsuguda	
2	Approval for carrying out Electrical illumination/ lighting work with associated for Maa Hingula Yatra 2022 & 18 th Lok Mahotsav by Bharatpur Area.	Sub-Collector, Talcher cum Managing Trustee, Maa Hingula Thakurani Trust Board	
3	Approval for taking up the work 'construction of 300 nos. stalls having 10' x 12' on the eve of Maa Hingula Yatra 2022 for the period 15 th April to 23 rd April 2022 by Lingaraj area.	Sub-Collector, Talcher cum Managing Trustee, Maa Hingula Thakurani Trust Board	

	6.Proposals Agreed by CSR SD Committee	
No.	Activity	Proposal
		Received from
1	Nil	

	7. Proposals Agreed by MCL Board		
No.	Activity	Proposal Received from	
1.	Nil		

Total CSR expenditure till the month of April 2022= 1.86 Crore Total CSR budget for the FY 2022-23 = 188.76 Crore