

**Mahanadi Coalfields Limited**  
**CSR department**  
**Performance report for August'2019**

<b>New proposals approved, financially concurred and communicated</b>				
No.	Date	Subject	Approved Value (Rs.)	Approval Communicated/ Fund disbursed
1	02.08.19	Distribution of 200 nos. of Mosquito nets to the villagers of Sumura GP under CSR scheme of Basundhara Area.	1,10,000/-	Admin. approval to GM(Basundhara)
2	06.08.19	Arrangement of DG sets by Lakhanpur Area to Fani affected areas on request of State Authorities.” under CSR scheme of Lakhanpur Area	2,00,460/-	Admin. approval to GM(Lakhanpur)
3	06.08.19	Arrangement of DG sets by Hingula Area to Fani affected areas on request of State Authorities under CSR scheme of Hingula Area	1,98,240/-	Admin. approval to GM(Hingula)
4	13.08.19	Development of infrastructure for rehabilitation of stray cattle in Puri distt	1,00,00,000/-	Collector Puri
		<b>Total</b>	<b>1,05,08,700/-</b>	

<b>1. Advance fund disbursement (deposits) made towards on-going projects</b>			
No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	02-08-19	1 <sup>st</sup> instalment for the work of “Construction of Teaching Hall in Attabira College, Attabira, Bargarh Approved Amount Rs.24.86L	2.48
2	02-08-19	2 <sup>nd</sup> instalment for construction of Bajirout Chhatrabasa-Home for destitute/ children/orphan at Hakimpada, Angul	12.50
3	10-08-19	2 <sup>nd</sup> instalment for Rs. 85,70,200/- for the work of Improvement of water Supply Zone-2( Sankara RP Line and Kendriya Vidyalaya Area)of Sundargarh	85.70
4	22-08-19	Release of 4 <sup>th</sup> Instalment of Rs. 57.12 lakhs for the work “111 nos. of CSR activities of Lakhanpur Block (Phase-I)	57.12
5	22-08-19	4 <sup>th</sup> Instalment of Rs. 1,22,56,500/- for the work “RDC approved 252 nos. of CSR work of Lakhanpur Block (Phase-II)	122.56
		<b>Total</b>	<b>280.36</b>

## 2. Payments made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	300 nos. of 1000 lts capacity storage water tank to Fani cyclone affected areas	24.93
2	Supply of drinking water to village Darlipali at BOCM under Lakhanpur Area (For one year).	1.04
3	Supply of drinking water to different villages at BIT under CSR of Lakhanpur Area(Phase-II) (for 60 Days)	12.28
4	Supply of drinking water to Villages Kherulbahal and Lechuapada at BOCM under Lakhanpur Area(One Year)	2.29
5	Supply of drinking water to Ubuda at LKP OCP for 01 year.	1.37
6	Supply of drinking water to Karlajori and Khaliapali at LKP OCP for 01 year.	1.53
7	Supply of water to Kushacharsahi of Jamunali village near R&R site under Hingula area (Package 26)	3.07
8	Construction of Bye-pass Road at Jambubahali village under Danara GP.	10.75
9	Providing and fixing of doors and windows of the Community center Badajorada village under CSR head of Hingula area	1.67
10	Supply of water to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	9.44
11	Supply of water to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatryami under Hingula Area.(pack-04)	18.14
12	Supply of water to village Bhalugadia under Hingula Area.(Pack-11)	4.62
13	Supply of water to village Banabaspur & Bhagabaspur under HA. (Package NO.15).	9.99
14	Supply of water to village Chittalpur, Kumunda Naiksahi, Hadisahi, Kumunda Hadisahi, Maradahariharpur and Ambaburi under Hingula Area.(Pack-16)	12.09
15	Supply of water to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	21.98
16	Supply of water to village Solada under Hingula Area (Pack-18)	20.69
17	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area(Pack-20)	15.63
18	Supply of water to village Kankarei Bahalsahi, Chhotobrini and Pidhakhman under Hingula Area.(Pack-25)	11.11
19	Providing one no. deep borewell with submersible pump, RCC tank and pipe line works at Patnasahi, Gopalprasad near HOCP under CSR of HA	3.35
20	Supplying of water to village Nakeipasi under Hingula Area (Package-06)	9.80
21	Supplying of water to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	9.51
22	Supplying of water to village Natada, Badajharan and Bethianali under	8.09

	Hingula Area (Package-24)	
23	Construction of Additional Classroom at Arabinda School, Danara under Hingula area	1.83
24	Construction of community centre at Belsara	8.04
25	Construction of community centre at Jhurimal	5.29
26	Construction of community centre at Panchpedhi	1.81
27	Supply of drinking water to Barpali village and R&R site through tanker for the year 2019 under CSR scheme Scheme of Basundhara Area.	1.21
28	Supply of drinking water to Balinga (Barpali road side) village through tanker for the year 2019 under CSR scheme scheme of Basundhara Area.	1.21
29	Construction of drain at ward No.17 Hariom Vihar, BRJN MPL	0.09
30	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	85.04
	<b>Total</b>	<b>317.89</b>

### 3. UC received on Payments made in ongoing projects

No.	Name of Work	UC received Lakh
1	Rural Electrification Works by up-gradation & addition of Transformers including allied works in 44 peripheral villages of Lakhanpur & Jharsuguda Block of Jharsuguda District	18.34
2	Construction and improvement of water supply to Brajrajnagar Town	44.50
3	Completion of miscellaneous ongoing works at 4 blocks of Jharsuguda (Laikera, kolabira, Kirmira, Jharsuguda)	9.88
4	Financial Assistance for Bohi moro Sathi a reading campaign to school children organised by Sambalpur Public Library	1.50
5	Furnishing of Conference hall at Nelson Mandela Chowk, Sambalpur	2.50
6	Improvement of Dhankauda Balashram under DIF and release of non-govt contribution	5.62
7	Improvement of Indoor Hall cum Gymnasium at VSS stadium Sambalpur	2.00
8	Construction of Toilets in schools by OPEPA under SVA	291.52
	<b>Total</b>	<b>375.86</b>

<b>4. Tenders published by CSR Deptt at HQ</b>	
No.	Tenders
1	Washing and painting of community centre at Tiklipara R&R village under CSR of Basundhara Area for an estimated cost of work Rs.1,94,148/-

<b>6. Events held / Organised</b>				
No.	Event	Date	Location	Remarks
NIL				

<b>7. Proposals Agreed by Apex CSR Committee</b>			
No.	Activity	Proposal Received from	Amount
NIL			

<b>8. Proposals recommended by CSR SD Sub-Committee</b>
40 <sup>th</sup> meeting of CSR SD sub-committee held on 19-08-19 at MCL Office, Sambalpur: Proposals recommended by the Board sub-committee will be known after finalisation of minutes

<b>9. Proposals approved by MCL Board</b>
NIL

<b>10. Meetings attended by GM (CSR) August'2019</b>				
No.	Subject	Date	Location	Meeting chaired by
1	Discussion on Aspirational District Programme proposals at Phulbani, Kandhamal district	03.08.19	Phulbani, Kandhamal	District Collector Kandhamal, State Head UNDP
2	Discussion on Aspirational District Programme proposals at Nuapada district	09.08.19	Collector Nuapada	District Collector Nuapada
3	Discussion on co-operation between CPSE in CSR activities in Aspirational District Programme	17.08.19	Bhubaneswar	Principal Secretary, Industries Dept, Govt of Odisha

<b>11. Tender Finalised by CSR deptt at HQ</b>		
No	Tender	Finalised/ TCR approved/WO issued/ Agreement signed
1	Construction of Building hall of SAMS (Students	Work awarded on 25 <sup>th</sup> July 2019 by

	Academic Management System) at Brajarajnar College Brajarajnar under CSR of Orient Area with Contract value of Rs.15,33,290/-	Orient Area
2	Completion of School Building at Panchayat high School Taparia under CSR scheme of Basundhara Area with Contract value of Rs.3,78,209/-	Work awarded on 2 <sup>nd</sup> August 2019 by Basundhara Area

Total CSR Expenditure for the month of August 2019= 6.93 crores