



Mahanadi Coalfields Limited
CSR department
Performance report for August' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID- 19				
1	05.08.20	Release of Rs. 7,37,994/- as variable cost for operationalisation of <u>Covid Hospital at Talcher</u> in terms of the Tripartite Agreement between the Govt of Odisha, SUM Hospital and MCL	7.38	Collector Angul
2	08.08.20	Providing vehicle to Godibandha output (Police outpost) under Talcher Sub Division for one month for Covid management under Lingaraj Area	0.73	GM-Lingaraj Area
3	11.008.20	Providing ambulance at Covid-19 Hospital Jharsuguda for A Period of 3 months on hiring basis”.	6.61	GM IB Valley Area
Sub-total			14.72 Lakh	
 Others				
3	10.08.20	Supplying of water to the water scare villages Anandapur, Talabeda and Talberna of Talcher Su-Division for the year 2020-21 (Package W-1) , Lingaraj Area.	6.29	GM-Lingaraj Area
4	10.08.20	Supplying of water to the water scare villages Jadunathapur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Su- Division for the year 2020-21 (Package W-2), Lingaraj Area.	9.54	GM-Lingaraj Area
5	10.08.20	Supplying of water to the water scare villages Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Su-Division for the year 2020-21 (Package W-3), Lingaraj Area.	6.02	GM-Lingaraj Area
6	10.08.20	Supplying of water to the water scare Krishnachandrapur, Dasarathapur and Ekadashipur of Talcher Su- Division for the year 2019 (Package W-4)	4.41	GM-Lingaraj Area
7	19.08.20	Supplying of water to the water scarcity villages Balunga Khamar of Talcher Su- Division for the year 2020-21 (Package-I), Lingaraj Area.	10.74	GM-Lingaraj Area
8	19.08.20	Supplying of water to the water scarcity villages Balunga Sahi, Balunga New Nuasahi and Soubhagya Nagar of	16.93	GM-Lingaraj Area

		Talcher Su- Division for the year 2020-21 (Package-II), Lingaraj Area.		
9	19.08.20	Supplying of water to the water scarcity Kandhal Hadi Sahi of Talcher Su- Division for the year 2019 (Package -III)	21.14	GM-Lingaraj Area
10	19.08.20	Supplying of water to the water scarcity villages Langijoda and Anadipur of Talcher Su- Division for the year 2020-21 (Package-IV), Lingaraj Area.	18.81	GM-Lingaraj Area
11	19.08.20	Supplying of water to the water scarcity villages Madanmohanpur of Talcher Su- Division for the year 2020-21 (Package-V), Lingaraj Area.	10.71	GM-Lingaraj Area
12	19.08.20	Beautification of pond at Sardega village including strengthening of pond by providing steps for access to the ghat and arrangement for cultural gathering and folk rituals under CSR of Basundhara Area	12.11	GM Basu Area
Sub total			116.70 Lakh	
Grand total			131.42 Lakh	

2. Advance fund disbursement (deposits) made towards on-going projects

No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	4.08.20	4 th instalment for the CSR project- 'Construction of New Water Treatment Plant, laying of pipe line for improvement of water supply at Burla town'	100.00
2	21.08.20	2 nd instalment for the work "Completion of Auditorium at Kala Parishad, Sambalpur (RDC approved works of Sambalpur distt) under CSR of MCL	158.27
3	21.08.20	3 rd instalment for the work of 'Improvement of water Supply Zone-2 (Sankara RP Line and Kendriya Vidyalaya Area) of Sundargarh	416.88
Total			675.15 Lakh

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	1 st instalment of Rs. 21,84,000/- for the work "Piped water supply system in water and sanitation programme implemented by Gram Vikas, Bhubaneswar for sustainable development works in operational districts of MCL under CSR fund of MCL.	21.84

2	2 nd instalment for work 'Piped water supply system in water and sanitation programme implemented by Gram Vikas, Bhubaneswar for sustainable development works in operational districts of MCL', under CSR fund of MCL.	46.02
3	Construction of Bathing Ghat in the bank of river Mahanadi for Kirba village of Kirba, DAV Harizon Pada, Burla	0.98
4	BAIF for the project 'MCL-BAIF Comprehensive Community Development Programme as a CSR initiative of MCL'	149.58
5	Widening of road from Jatra Padia to NH-149 via Anandapur under CSR work LA	12.01
6	Supply of 5000 (Five thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	0.95
7	Supply of 5000 (Five thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	0.95
8	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	1.90
9	Supply of 5000 (Five thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	0.95
10	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	1.90
11	Supply of 20000 (Twenty thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	3.80
12	Supply of 5000 (Five thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme	0.95
13	Repairing of existing steps and providing new steps for bathing ghats in deulbandha pond of Ghantapada village, Talcher under CSR programme of Jagannath Area	0.37
14	Construction of balance CC road from FCI main road to railway station under CSR programme of Jagannath Area	0.16
15	Strengthening of bituminous road including both sides cement concrete drain from Gurudwara to FCI gate as a CSR initiative of MCL under Jagannath Area	15.48
16	Supply of water for domestic purpose through water tanker to village Chhendipada Bentakuri Sahi, Tanla Sahi, Kumbhra Sahi, Gochhayat Sahi, Harizan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi and Pradhan Sahi under BA for 4 months (March to June 2020).	11.89
17	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10) Mamuria Sahi and Bahal Sahi under Bharatpur Area for 4 months (March to June 2020) i.e. 122 days	11.31
18	Construction of Open well at Kuio Rehabilitation site	7.10
19	Supply of water for domestic purpose through water tanker to village Ekdal, (Sanjamunda Sahi, Road Nayak Sahi, Puruna Sahi, Baragharia Sahi) & Hiloi , under Bharatpur Area for the year 2018	1.42

20	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for 4 months (March to June 2020) i.e. 122 days.	7.19
21	Supply of water for domestic purpose through water tanker to village Nuasahi,Padmabatipur and Lachhamanpur under Bharatpur Area for 4 months (March to June 2020)i.e. 122 days	9.29
22	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for 4 months (March to June 2020) i.e. 122 days.	5.64
23	Supply of water for domestic purpose through water tanker to village Kuio and Kuio Rehabilitation Colony and Kuio Harizan Sahi under Bharatpur Area for 4 months (March to June 2020) i.e. 122 days	12.87
24	Construction of Community center at Natada village under CSR of Hingula area	0.48
25	Construction of Community center at Harijan sahi of Badajorada GP under CSR of HA	4.50
26	Supply of water to kushacharsahi of Jamunali village near R&R site under Hingula area (Package 26)	0.38
27	Construction of Rahashavadi at Gothasahi infront of Kalimandir, Jamunali village under CSR of HA.	6.41
28	Supply of water to village Telipur,Telipur Harijansahi,Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	3.47
29	Supply of water to village Kumunda, Kumunda Tanlasahi,Kumunda Nua Tanlasahi,Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	11.21
30	Supply of water to village Solada under Hingula Area (Pack-18)	19.69
31	Supply of water to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	9.06
32	Supply of water for domestic purpose to Badipachhasahi, Birabarapur of Kalamchhuin village	1.02
33	Supply of water for domestic purpose at designated places of villages near HOCP & BOCP	11.89
34	Construction of RCC drain from Danara Mandapa sahi old pump house of BOCP,HA	7.76
35	Construction of RCC drain at katasahi of Danara village of BOCP,HA	7.79
36	Construction of concrete drain in near entry concrete road at Jambubahali village under CSR head of HA	7.67
37	Construction of Training Hall for Skill Upgradation at Kaniha in Kaniha Block under CSR of Kaniha OCP of Kaniha Area	11.02
	Total	426.90 Lakh

4. UC received on Payments made in ongoing projects

No	Name of Work	UC received Lakh
1	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL acquired area as a CSR initiatives of MCL	42.00

2	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, and Kirmira & Jharsuguda) of Jharsuguda district.	8.20
3	Sports, electricity, communication, drinking water, education, digging of ponds, Building for Community utility, plantation etc. at Kolabira, Laikera, Kirmira, and Jharsuguda block of Jharsuguda District.	17.39
4	“Jharsuguda Zilla Mahotsav Dulduli 2020” for promotion of arts and culture under CSR of MCL	10.00
5	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL acquired area as a CSR initiatives of MCL	66.00
6	Sports, electricity, communication, drinking water, education, digging of ponds, Building for Community utility, plantation etc. at Kolabira, Laikera, Kirmira, and Jharsuguda block of Jharsuguda District.	5.33
	Total	148.92 Lakh

5. Tenders published by CSR Deptt at HQ

Tenders
NIL

6. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Approval for extension of engagement of vehicles to District Administration Angul utilised in COVID-19 related activities as requisitioned by District Administration	Jagannath Area
2	Project “Multiplication and preservation of Indigenous Seeds and strengthen the rural economy through promotion of Seed Banks (Desi Beej Ghar)” under CSR of MCL	Gram Samriddhi Trust’ Kendujhar
3	Providing Mahaprayan Vaahan (Funeral vehicle/ Hearse van) for Angul district as a CSR initiative	Hon’ble MP Dhenkanal Shri Mahesh Sahoo
4	Provision of water supply in the residential buildings & hostels of Medical College used as accommodation facilities of medical teams of COVID Hospital, Talcher by laying of pipeline from Jagannath pump house (Pressure filter) to Medical College Campus.	Director of Prisons and Correctional Services, Bhubaneswar.
5	Providing ambulance in Jails at Sambalpur, Jharsuguda, Sundargarh and Angul as a healthcare CSR initiative.	NSCH, Talcher

7. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Different developmental works in Sundargarh district with an estimated cost of Rs. 970.80 lakh as a CSR initiative of MCL	Collector Sundargarh

2	Completion of ongoing District Stadium at Jharsuguda with an estimated amount of Rs.7,99,91,995/- as a CSR initiative of MCL	Collector Jharsuguda
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8. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
1	Development works at Children Home Dhankauda, Sambalpur with an amount of Rs.98,12,317/- as a CSR initiative of MCL	Collector Sambalpur
2	Implementation of the Project 'Handyman', a multi-skill development Programme for youth as a CSR initiative of MCL	CIPET
3	Implementation of lighting systems at critical junctions from Duduka to Bhasma main road in Sundargarh district with an estimated cost of Rs.1,48,84,800/- as a CSR initiative of MCL	Collector Sundergarh
4	Development of Sports facilities of Patit Khel Padia (Play ground), Charbati, Sambalpur as a CSR initiative of MCL	Collector Sambalpur

9. Tender Finalised by CSR deptt at HQ

No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	Nil	

Total CSR expenditure till the month of July'2020= 31.65 Crore

Total tentative CSR budget for the FY 2020-21 = 162.20 Crore