



# Mahanadi Coalfields Limited

## CSR department

### Performance report for August' 2021

<b>1. New proposals approved, financially concurred and communicated</b>				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 <b>COVID-19</b>				
1	09.08.21	Funding of dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo solution Pvt Ltd, New Delhi under CSR fund of MCL.	124.03	Octavo Solution Pvt Ltd
<b>Sub-total</b>			<b>124.03</b>	
 <b>Others</b>				
1	02.08.21	Approval for the work 'Supply of water scarcity village Madan Mohanpur of Talcher Sub-division for the Year, 21-22, Lingaraj Area	11.54	G.M Lingaraj
2	3.08.21	Release of 1 <sup>st</sup> Instalment for the project "Renovation of Pond /Katas/Bands in villages of Jujomura and Maneswar Block, Sambalpur district under CSR of MCL	25.80	Collector Sambalpur
3	09.08.21	Supply of water to water scarcity village Kandhal and Kandhal Sahi of Talcher sub-division for the year 2021-22, Lingaraj Area	23.72	G.M, Lingaraj
4	09.08.21	Supply of water to water scarcity village Balunga Khamar of Talcher sub-division for the year 2021-22, Lingaraj Area	11.40	G.M, Lingaraj
5	09.08.21	Supply of water to water scarcity village Balunga Nua Sahi, Balunga New Nua Sahi and Soubhagynagar of Talcher Sub-Division for the year 2021-22, Lingraj Area	18.13	G.M, Lingaraj
6	12.08.21	Approval for additional amount of Rs.45,756/- for registration and insurance of the approved project "Providing 04 nos. of Ambulances to Jail Authorities"	00.45	Director General of Prison OCS, Odisha
7	16.08.21	Construction of Road from Mahila Samiti Chhak to Purunapani to (via. Nuataila Sahi) of Kumunda Village near Hingula OCP, Hingula Area	52.22	G.M, Hingula
8	17.08.21	Approval for the work "Providing borewell with submersible pump, Storage tank at Piplimal (belpahar) for the Sukhwasis of village jamkani and Chingriguda under CSR Scheme of IB Valley.	5.77	G.M, IB Valley
9	17.08.21	Approval for the work Supply of Water to water scarcity village Langijoda and Anadipur of Talcher subdivision for the year 2021-22, Lingaraj Area for 302 Days	20.77	G.M, Lingaraj
10		Approval for "Providing funds for School transformation Programme under 'Mo School Abhiyan in Angul District	500.00	Collector, Angul

	24.08.21under CSR of MCL, Release of Ist instalment		
	<b>Sub total</b>	<b>669.8</b>	
	<b>Grand total</b>	<b>793.83</b>	

<b>2. Advance fund disbursement (deposits works)</b>		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Balance work of the Kalyan Mandap at Sarbahal, Jharsuguda under CSR of MCL for an amount of Rs.15,76,508/- Release of 2 <sup>nd</sup> instalment	15.76
2	Release of 1 <sup>st</sup> Instalment for the project “Renovation of Pond /Katas/Bands in villages of Jujomura and Maneswar Block, Sambalpur district under CSR of MCL	25.80
3	Providing funds for School transformation Programme under ‘Mo School Abhiyan’ in Angul District under CSR of MCL.	500.00
4	Approval for engageing Utkal University for the Work “Conducting Survey of toilets Construction under Swachhavidyalaya Abhiyan (SVA) as aCSR initiative of MCL.	46.91
5	Funding of Dedicated Covid-Hospital(DCH) at Basundhara to be managed by Octavo Solution pvt.ltd, New Delhi under CSR fund of MCL.	74.02
	<b>Total</b>	<b>662.49</b>

<b>3. Payments/ Expenditure made in ongoing projects</b>		
No.	Name of Work	Expenditure in Lakhs
1	Approval for additional amount of Rs.45,756/- for registration and insurance of the approved project “Providing o4 nos.of Ambulances to Jail Authorities”	0.45
2	Supply of water for domestic purpose through water tanker to village Rakas,Kutaripasi and Brundabanapur under Bharatpur Area for the year 2021.	6.21
3	Deepening of Nuabandha Pond near R&R Site of MCL Hingula area at Jamunali Village under CSR	12.32
4	Supply of water to village Telipur,Telipur Harijansahi,Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	6.26
5	Supply of water to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area.(pack-04)	13.33
6	Supply of water to village Chittalpur,Kumunda Naiksahi,Hadisahi,Kumunda Hadisahi,Maradahariharpur and Ambaburi under Hingula Area.(Pack-16)	4.10
7	Supply of water to village Kumunda, Kumunda Tanlasahi,Kumunda Nua Tanlasahi,Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	4.57
8	Supply of water to village Solada under Hingula Area (Pack-18)	14.21
9	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Aera(Pack-20)	4.05
10	Supply of water to village Kankarei Bahalsahi,Chhotobrini and Pidhakhman under Hingula Area.(Pack-25)	7.21
11	Deepeng of pond of village Banabaspur under CSR of Hingula OCP hIngila Area.	8.62
12	Supplying of water to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	2.92

13	Supplying of water to village Nakeipasi under Hingula Area (Package-06)	4.26
14	Supplying of water to village Kandhaberani, Baleswarsahi under Hingula Area (Package-07)	4.69
15	Supplying of water to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	4.26
16	Supplying of water to village Barapali under Hingula Area (Package-09)	3.10
17	Supplying of water to village Tileipasi and Khajuria under Hingula Area (Package-10)	4.02
18	Supplying of water to village Bahalsahi under Hingula Area (Package-19)	3.35
19	Supplying of water to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	7.59
20	Supply of water to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin (Old and New) under Hingula Area. (Pack-21)	6.01
21	Supplying of water to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	5.37
22	Deepening and Beautification of Pond at Chandrabil Village under CSR of Kaniha Area	4.27
23	Deepening of existing Pond of Sanatribida Village at Kaniha OCP of Kaniha Area under CSR	9.66
24	Renovation / Deepening of Badabandha of Kansamunda village at Kaniha OCP of Kaniha Area under CSR work	17.50
25	Construction of One number of additional class room at Regional High School of Gandaberna village under CSR work, Kaniha Area. (Re Tender)	8.00
26	Supply of drinking water to different villages at BIT under CSR of Lakhanpur Area (Phase-I) (for 60 Days)	0.50
27	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Phase-I) for 60 days	8.14
28	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Package S-II) for 60 days	7.32
29	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-III)	3.94
30	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-IV)	5.01
31	Supply of drinking water by water tanker for village Old Khairkuni, New Khairkuni, Churupada, Jaybudia and Changapada at LKP OCP of LKPA (For 90 days)	2.64
32	Supply of drinking water by water tanker for villages Kudaloi, Chingriguda, Bichuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada and Bazarpada at LKP OCP under Lakhanpur Area for 90 days	4.34
33	Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI)	1.28
34	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	0.91
35	Distribution of mask and sanitizer among the villagers in respect of COVID preparedness against CSR works of FY21-22	2.20
36	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2021.	1.10
	<b>Total</b>	<b>203.71</b>

#### 4. UC received on Payments made in ongoing projects

No	Name of Work	UC received (Lakh)
1	Projects under the scheme of Development of Aspirational Districts by CPSEs in Nuapada district	37.11
2	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	3.80

3	Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Laikera block of Jharsuguda district.	2.13
4	Construction of Open Pandal at different villages of Sundargarh district near Basundhara Area	128.99
5	Sinking of borewell at different villages of Sundargarh district near Basundhara Area	26.94
	<b>Total</b>	<b>198.97</b>

#### 5. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Post Facto Approval for Operation & Maintenance of HVAC (Heat Ventilation and Air conditioning System), electrical supply and water supply system of NSCH Building established by NBCC under MIMSR Project	NSCH, Talcher
2	Construction of community center at Sapada in Bandhbahal Gram Panchayat under CSR of Lakhanpur Area	Lakhanpur Area
3	Supplying of water to the water scarcity village Jadunathpur, Bidhyadharpur, Dayanidhupur and New Dayanidhipur of Talcher sub-division for the year 2021-22, Lingaraj Area (W-2) for 120 days	Lingaraj Area
4	Supplying of water to the water scarcity village Doblin, Pramodprasad, Manikmara and Rasalpur of Talcher subdivision for the year 2021-22, Lingaraj Area (W-3) for 120 days.	Lingaraj Area
5	Construction of Mandap for social gathering at Khadam village under Belpahar OCM of Lakhanpur Area	Lakhanpur Area
6	Funding for running of drug de-addiction centre in Lakhanpur Block/Belpahar Municipal Area of Jharsuguda district	Collecotr Jharsuguda
7	Annual drinking water supply through tanker at Naik Sahi, Hensmul High School, Hensmul Rehabilitation site, Dera Harijan Sahi and Ragadi Sahi under CSR programme of Ananta OCP for 2 years (2021-2023) for 730 days	Jagannath Area
8	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area.	Collector ,Angul
9	Providing borewell with submersible pump, Storage tank at Piplimal (Belpahar) for the Sukhwasis of village Jamkani and Chingriguda under CSR Scheme of IB Valley Area.	Collector, Jharsuguda

#### 6. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Supply of water to the wards of Talcher Municipality during Summer season 2021 on deposit basis with an estimated amount of Rs. 1,07,63,937/- under CSR of Lingaraj Area, MCL.	Lingaraj Area
2	Approval for funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 30-06-2021 as per the directives of Govt of Odisha	Collector Khurda
3	Funding to Covid Hospital at Talcher for a period from 30-04-2021 to 30-06-2021 as per the directives of Govt of Odisha	Collector Angul
4	Providing funds for School transformation programme under 'Mo School Abhiyan' in Angul District under CSR of MCL	Collector Angul
5	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL	Collector Sundargarh

#### 7. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
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1.	Supply of water to the wards of Talcher Municipality during Summer season 2021 on deposit basis with an estimated amount of Rs. 1,07,63,937/- under CSR of Lingaraj Area, MCL.	Lingaraj Area
2	Approval for funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 30-06-2021 as per the directives of Govt of Odisha	Collector Khurda
3	Funding to Covid Hospital at Talcher for a period from 30-04-2021 to 30-06-2021 as per the directives of Govt of Odisha	Collector Angul
4	Providing funds for School transformation programme under 'Mo School Abhiyan' in Angul District under CSR of MCL	Collector Angul
5	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL	Collector Sundargarh

**Total CSR expenditure till the month of August ' 2021= 20.95 Crore**  
**Total CSR budget for the FY 2021-22 = 181.62Crore**