

898978Mahanadi Coalfields Limited
CSR department
Performance report for December' 2019

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs.)	Approval Communicated/ Fund disbursed
1	3.12.19	Revalidation of FC for the CSR work "Construction of Training Hall for skill upgradation at Kaniha in Kaniha Block of Kaniha Area	24.12 Lakh	FC done in FY 18-19 Revalidated in FY19-20 Communicated to General Manager Kaniha Area
2	05.12.19	Making temporary cross bunds across Basundhara River for peripheral villages around BG Area for the year 2019-20 under CSR Scheme of BG Area. [Administrative approval]	1.79 Lakh	Communicated to General Manager Basundhara Area
3	05.12.19	Making temporary cross bunds across Masina Nallah for peripheral villages i.e. R&R site for the year 2019-20 under CSR Scheme of BG Area. [Administrative approval]	0.76 Lakh	Communicated to General Manager Basundhara Area
4	05.12.19	Making temporary cross bunds across different locations of Sarangijharia villages across upper side of Masina Nallah BG Area for the year 2019-20 under CSR Scheme of BG Area. [Administrative approval]	1.10 Lakh	Communicated to General Manager Basundhara Area
5	05.12.19	Making temporary cross bunds across Basundhara River for Barpali & Duduka villages around BG Area for the year 2019-20 under CSR Scheme of BG Area. [Administrative approval]	1.51 Lakh	Communicated to General Manager Basundhara Area
6	05.12.19	Making temporary cross bunds across Basundhara River for Siarmal villages around BG Area for the year 2019-20 under CSR Scheme of BG Area [Administrative approval].	0.77 Lakh	Communicated to General Manager Basundhara Area
7	05.12.19	Making temporary cross bunds across Chattenjor Nallah for Tumulia villages around BG Area for the year 2019-20 under CSR Scheme of BG Area. [Administrative approval]	1.42 Lakh	Communicated to General Manager Basundhara Area
8	10.12.19	Supply of water to village Raghunathapur & Biraramchandrapur in Talcher Sub- division for the	8.38 Lakh	Communicated to General

		year 2020 under Talcher Area (Package II) for 120 days [Administrative approval]		Manager Talcher Area
9	10.12.19	Supply of water to village Brajnathapur & Radhamanpurin Talcher Sub- division for the year 2020 under Talcher Area(Package III) for 120 days [Administrative approval]	8.80 Lakh	Communicated to General Manager Talcher Area
10	10.12.19	Supply of water to village Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Sub- division for the year 2020-21 under Talcher Area (Package IV) for 120 days [Administrative approval]	7.29 Lakh	Communicated to General Manager Talcher Area
11	10.12.19	Supply of water to village Sirigida in Talcher Sub-division for the year 2020 under Talcher Area (Package VI) for 120 days [Administrative approval]	7.80 Lakh	Communicated to General Manager Talcher Area
12	10.12.19	Supply of water to village Arakhapal, Kanteikolia, Gopaballavpur and Rangmatia in Talcher Sub-division for the year 2020 under Talcher Area (Package VII) for 120 days [Administrative approval]	9.74 Lakh	Communicated to General Manager Talcher Area
13	16.12.19	Distribution of blankets, mosquito nets, daily utilities and other miscellaneous items to socially, economically and physically challenged people in the nearby localities of Lakhanpur Area, under CSR fund of MCL. [Administrative approval]	2.00 Lakh	Communicated to General Manager Lakhanpur Area
14	26.12.19	Supplying of water to water scarce Balunga including Balunga Nua Sahi & Balunga New Nuasahi near Ekadashipur, Talabeda of Talcher sub-division for the year-2020, Lingaraj Area (Pkg-II) [Administrative approval]	7.16 Lakh	Communicated to General Manager Lingaraj Area
15	26.12.19	Supplying of water to water scarce villages Scotladpur Dharpur G.P., Nuasahi Kankili and Sareilo of Talcher sub-division for the year-2020, Lingaraj Area (Pkg-VII) [Administrative approval]	9.35 Lakh	Communicated to General Manager Lingaraj Area
16	26.12.19	Supplying of water to water scarce villages Dharampur and Khairapal of Talcher sub-division for the year-2020, Lingaraj Area (Pkg-VIII) [Administrative approval]	7.02 Lakh	Communicated to General Manager Lingaraj Area
17	26.12.19	Supplying of water to water scarce villages Bajjoda, Kakudi and Biharipur of Talcher sub-division for the year-2020, Lingaraj Area (Pkg-X) [Administrative approval]	9.74 Lakh	Communicated to General Manager Lingaraj Area
18	27.12.19	Different benevolent activities, social welfare for various un-organised sector in Bharatpur colony and peripheral villages of Bharatpur Area	2.00	Communicated to General Manager Bharatpur Area

2. Advance fund disbursement (deposits) made towards on-going projects			
No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	08.12.19	Release of next instalment for Rs. 102.63 Lakh against 12 nos. activities of the projects 'RDC approved projects in Sundargarh proposed in 2016-17 amounting to Rs. 1629 Lakhs	102.63
2	15.12.19	Piped water supply system in water and sanitation programme implemented by Gram Vikas, Bhubaneswar for sustainable development works in operational districts of MCL under CSR fund of MCL Approved Amount Rs. 1,09,20,000/-	21.84

3. Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Development of Play Ground by Providing Sitting gallery at mini stadium of Danara under Hingula Area	2.29
2	Deepening of existing pond of village Chandrabil (Nuabandha) near Hingula OCP under CSR, Hingula area	3.45
3	Construction of Community center at Natada village under CSR of Hingula area	7.61
4	Construction of Community center at Harijan sahi of Badajorada GP under CSR of HA	5.04
5	Deepening of Pond of village Jamunali under CSR, Hingula area	6.14
6	Supply of water for domestic purpose at designated places at Majhika village under BOCP of HA for a period of I year (except summer season)	3.52
7	Temporary supply of water through water tanker to the villages Chatei Hutting, South Balanda, Bagadhar Mundasahi and Khandualbahal under Jagannath Area for the year 2019	11.53
8	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi for 2 years under CSR scheme of Ananta OCP	3.76
9	Project Supervision of Construction of Road over Bridge (ROB) at the level crossing near Ghantapada village under CSR programme of MCL Jagannath Area	2.37
10	Construction of Sabhaghar at Ghantapada village under Jagannath Area	2.79
11	Construction of Rest Shelter at Samsan Ghat at Talabada Village under CSR work LA	0.866
12	Construction of Cement concrete Road from B.Khamar Kothagarh to Salabani under CSR Work L.A	6.75

13	Construction of Boundary Wall at Talabeda Smanan Ghat under CSR Work L.A	4.60
14	Sinking Borewell and construction of switch Rooms at Village Kandhal under CSR work ,LA	6.83
15	Supplying of water to the water Scarcity Village Balungaon including Balungaon Nua Sahi & Balungaon New Nua Sahi near Ekadasipur and Talabeda of talcher Sub-Divn for the year 2019(PKG-II) under CSR Work LA	1.89
16	Supplying of water to the water Scarcity Village Kandhal, langijoda and Jadunathpur of talcher Sub-Divn. For the year 2018-19(Pk-III)under CSR Work LA	4.32
17	Supplying of water to the water Scarcity Village Kandhal Hadi Sahi Anandpur and Modanmohanpur(Khajuria Sahi and Gopal Sahi)of talcher Sub-Divn for the year 2019(Pk-IV) under CSR Work LA	3.09
18	Proposal related to Ekta Mahila Mandal- distribution of Blankets, Mosquito nets, daily utilities and other miscellaneous items to socially, economically and physically challenged people in the nearby localities of IB Valley area under CSR Head of IB Valley Area.	0.09
19	Construction of RCC Drain at Lamtibahal, Brajrajnagar Town Unit 3 under CSR Head of IB Valley Area for the year 2018-19 (90 days)	1.52
20	Miscellaneous development works done with Ekta Mahila Mandal, IB Valley Area	0.37
21	Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi and Brundabanpur under Bharatpur Area for the year 2019	6.80
22	Activities under Swachh Bharat Pakhwada	0.18
23		
	Total	236.29 Lakh

4. UC received on Payments made in ongoing projects

No	Name of Work	UC received Lakh
1	Provision of Vehicle to the District Red Cross Blood Bank, Deogarh	11.30
	Total	11.30 Lakh

5. Tenders published by CSR Deptt at HQ

No	Tenders
	NIL

6. Events held / Organised

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No.	Event	Date	Location	Remarks
NIL				

7. Proposals Agreed by Apex CSR Committee			
No.	Activity	Proposal Received from	Amount
1	Construction of 03 nos of classroom at Ekatali UGUP School, Ekatali, Jharsuguda under CSR head of IB Valley Area.	Collector, Jharsuguda	19.97 Lakh
2	Development of Aspirational Districts by CPSEs” in Nuapada district to be executed by District Administration, Nuapada on deposit basis as a CSR initiative of MCL.	Collector Nuapada	571.15 Lakh
3	Installation of Mini Science Centre in 5 Govt. School in Angul under the CSR initiative of MCL.	Collector, Angul	23.77 Lakh
4	Support for Hospital-cum-Shelter for Aniamls at Bhubaneswar	Secretary, Member, State Animal Welfare Board	24.22 Lakh
5	Additional funding of Ropeway Project, Sambalpur	Collector Sambalpur	287.41 Lakh
6	Construction of cement concrete road from Black Topping road to Balunga Pathaghara under CSR work of Lingaraj Area	General Manager Lingaraj Area	12.38
7	Digging and stone pitching at 02 nos. of Pond at Bahala bandha and Nimakata Bandha of Balunga Khamar under CSR work of Lingaraj Area	General Manager Lingaraj Area	18.13 Lakh
8	Supply of water for domestic purpose at designated places of Majhika village under Balaram OCP, Hingula Area for a period of 01 (one) year (except summer season).	General Manager Hingula Area	12.52 Lakh
9	Construction of NH shoulders of NH-149 in between Pabitra Mohan chowk to Bankadhara chowk by Lingaraj Area	General Manager Lingaraj Area	197.07 Lakh
10	CSR Grant to Dr. Abdul Kalam Charitable Trust, Bhubaneswar for Project “Youth Farm- Community mobilization through youth enterprise by organic farming at Sundarpur village under Chandaka GP in Bhubaneswar block of Khurdha district.”	Chairman, Dr.Abdul Kalam Charitable Trust, Bhubaneswar	8.50 Lakh
11	Construction of Community Centre at Kudaloi Gram Panchayat under CSR of Lakhanpur OCP, Lakhanpur Area	General Manager Lakhanpur Area	21.65Lakh
12	Widening of road from Jatra Padia to NH 149 via Anandur under CSR work of Lingaraj Area	General Manager Lingaraj Area	19.92 Lakh
13	Provision of 400 nos. of woollen sweater & muffler each to the poor men & women of nearby villages of MCL HQ under CSR fund of MCL	Secretary, Jagriti Mahila Mandal, MCL	2.52 Lakh

14	Financial assistance for Sambalpur Mahotsav'2019-National Folk Festival'2019 to be organized by Sambalpur Sanskrutik Parishad, Sambalpur from 8 th to 15 th December'2019 at Birsa Maidan, PHD Field, Ainthapali, Sambalpur	Hon'ble MP Lok Sabha, Sambalpur Constituency	5.00 Lakh
15	Provision of fund for functioning of Mobile App established for tracking of High Risk Pregnant Women and Sever Acute Malnutrition (SAM) children in Sambalpur District under CSR fund of MCL	Collector & District Magistrate, Sambalpur	19.22 Lakh
16	Construction of boundary wall with gate at Manoj Padhi High School Sarandamal under CSR of Lakhanpur OCP, Lakhanpur Area	General Manager Lakhanpur Area	22.74 Lakh
17	Supply of water for domestic purpose through water tanker to village Chhendipada Bentakura Sahi, Tanla Sahi, Kumbhara Sahi, Gochhayat Sahi, Harijan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi and Pradhan Sahi under Bharatpur Area for the year 2020	General Manager Bharatpur Area	12.78 Lakh
18	Supply of water for domestic purpose through water tanker to village Kuio & Kuio Rehabilitation colony and Kuio Harizan Sahi under Bharatpur Area for the Year 2020	General Manager Bharatpur Area	16.12 Lakh
19	Supply of water for domestic purpose through water tanker to village Chhendipada (War no.10, Mamuria Sahi and Bahal Sahi) under Bharatpur Area for the Year 2020	General Manager Bharatpur Area	12.41 Lakh
20	Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi and Brundabanpur under Bharatpur Area for the Year 2020	General Manager Bharatpur Area	10.49
21	Supply of water to village Gurujang of Talcher Sub-Division for a period of 120 days under CSR of Talcher Area for the year 2020	General Manager Talcher Area	17.15 Lakh
22	Conducting HIV/AIDS awareness and screening camps in different local markets (Hatta) of IB Coalfields and Talcher Coalfields as a CSR initiative of MCL	Collector & District Magistrate, Angul	10.00 Lakh
23	Construction of Community Hall on the premises of Pabitra Mohan High School, Kaniha under CSR of Kaniha OCP, Kaniha Area	General Manager Kaniha Area	42.14 Lakh
24	Construction of Compound wall & gate at Panchayat High School at Joragadia under CSR of Bharatpur Area	General Manager Bharatpur Area	13.25 Lakh
25	Supply of water through tankers to the peripheral villages of Lingaraj Area during Summer as a CSR initiative of Lingaraj Area	General Manager Lingaraj Area	120.80 Lakh
26	Supply of water through tankers to the peripheral villages of Hingula Area during Summer as a CSR initiative of Hingula Area	General Manager Hingula Area	197.16 Lakh
27	Construction of Community Centre building at village	General Manager	24.92 Lakh

	Mirdhadera under CSR Scheme of Sampleshwari OCP, IB Valley Area	Ib valley Area	
28	Construction of 02 nos. of Class Room with verandah in premises of Govt. Primary School at Mirdhadera under CSR scheme of SOCP, Ib Valley Area	General Manager Ib valley Area	13.39 Lakh

8. Proposals Agreed by CSR SD Sub-Committee			
No.	Activity	Proposal Received from	Amount
NIL			

9. Proposals approved by MCL Board			
No.	Activity	Proposal Received from	Amount
1.	Approval of Expression of Interest to be floated by Mahanadi Medical Education Trust (MMET) for selection of Organisation for Operationalisation of Medical College cum Hospital, Talcher	-	-

10. Meetings attended by GM (CSR)				
No.	Subject	Date	Location	Meeting held with
1	Meeting with Collector Jharsuguda & R&B officials on progress of Jharsuguda Stadium work and joint site visit to Jharsuguda Stadium site	4-12-19	Jharsuguda	Collector Jharsuguda & R&B officials
2	For discussion on Amendments in the bye-laws of Mahanadi Medical Education Trust (MMET)	7-12-19	Cuttack	Advocate & Charter Accountant at Cuttack
3	In connection with registration of Trust for operationalisation of Medical College, Talcher	16-12-19	Cuttack	Advocate
4	Visit to Basundhara Area for joint assessment of CSR activities in Barpali village as part of village adoption program	27-12-19	Basundhara Area	

No.	11. Special Achievements
	NIL

12. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/WO issued/ Agreement signed
		NIL

<p>Total CSR expenditure for the month of December 2019 = 2.47 Crore Total CSR expenditure till month of December in financial year 2019-20= 71.23 Crore</p>
