



Mahanadi Coalfields Limited

CSR department

Performance report for December '2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID- 19				
1	27.12.20	Reimbursement of expenditure incurred in Bio Medical waste management at MCL funded Covid Hospital of Talcher	7.19 Lakh	Collector Angul
2				
Sub-total			19.91 Lakh	
 Others				
1	01.12.20	Administrative approval for Supply of water for domestic purposes through water tanker to villages Radhunathapur and Biraramchandrapur in Talcher under CSR for the year 2021 (Package S-1)	8.79 Lakh	GM Talcher Area
2	01.12.20	Administrative approval for Supply of water for domestic purposes through water tanker to villages Brajanthapur and Radharamanpur in Talcher under CSR for the year 2021 (Package S-2)	9.08 Lakh	GM Talcher Area
3	01.12.20	Administrative approval for Supply of water for domestic purposes through water tanker to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher under CSR for the year 2021 (Package S-3)	7.51 Lakh	GM Talcher Area
4	01.12.20	Administrative approval for Supply of water for domestic purposes through water tanker to villages Sirigida in Talcher under CSR for the year 2021 (Package S-5)	8.03 Lakh	GM Talcher Area
5	04.12.20	Approval of CSR project "Implementation of the project 'Aahar Mandal' an initiative of promoting organic farming among rural community of Hemgiri block, Sundargarh district under CSR by Gram Samriddhi Trust" and release of 1st instalment of Rs. 7,01,810 /-	7.01 Lakh	Gram Samriddhi Trust
6	06.12.20	Approval for Costruction of Community Centre at Subarnapur Sahi of Badajorda GP under CSR of Hingula Area	13.62 Lakh	GM Hingula Area
7	06.12.20	Plantation of Trees in the vacant site enmarked for fruit orchard in School campus of Sri Aurobinda School School, Udiyaman matrukhetra, Sambalpur under CSR of MCL	0.06 Lakh	Secretary, SAIERC Matrukhetra
8	12.12.20	Supply of water during summer through water tanker to village Telipur, Telipur Harijansahi, Telipur	9.09	GM Hingula Area

		Sikhapalsahi and Khuringa under Hingula Area for the year 2021(Package-S3)		
9	12.12.20	Supply of water during summer through water tanker to village Banabaspur and Baghabaspur villages under Hingula Area for the year 2021 (Package-S15)	9.32	GM Hingula Area
10	12.12.20	Supply of water during summer through water tanker to village Ambapal, Badamahitalia and Sanamahitalia (Natada G.P) under Hingula Area for the year 2021 (Package- S22)	9.09	GM Hingula Area
11	13.12.20	Supply of water during summer through water tanker to village Barpali village (Padmabatipur Gram Panchay under Hingula Area for the year 2021 (Package- S9)	4.54	GM Hingula Area
12	13.12.20	Supply of water during summer through water tanker to village Barpali village (Danara Gram Panchay under Hingula Area for the year 2021 (Package- S6)	9.31	GM Hingula Area
13	14.12.20	Construction of Cement Concrete road in Gauda Sahi at Kandhal under CSR of Lingaraj Area	12.78	GM Lingaraj Area
14	14.12.20	Construction of Cement Concrete road from Black top road to New Basti (Rangamatia) in Balunga under CSR of Lingaraj Area	12.78	GM Lingaraj Area
15	14.12.20	Supply of water for during summer through water tanker to village Rakas, Kutaripasi and Brundabanpur under Bharatpur Area (Package S4) for the year 2021 under CSR.	10.75	GM Bharatpur Area
16	15.12.20	Supply of water for during summer through water tanker to village Kuio & Kuio Rehabilitation colony and Kuio Harizan sahi under Bharatpur Area for the year 2021 (Package S5)	16.39	GM Bharatpur Area
17	15.12.20	Additional fund for ' Provision of self-employment to the person with Disability (PwDs) of Sambalpur district through providing e-rickshaw, under CSR fund of MCL.	7.23	Collector Sambalpur
18	17.12.20	Supply of water to the village Doblin, Promod Prasad, Manikmara and Rasalpur of Talcher Sub-division for year 2021, Lingaraj Area. (package- S3)	6.26	GM Lingaraj Area
19	18.12.20	Supply of water to the village Danara- Gandhi sagar and Danara-Adivasi sahi of Talcher Sub-division for year 2021, Lingaraj Area. (package- S3)	5.59	GM Hingula Area
20	18.12.20	Supply of water during summer through water tanker to village Anandapur, Talbeda and Talberena under Lingaraj Area for the year 2021 (package- S1)	6.36	GM Lingaraj Area
21	18.12.20	Supply of water during summer through water tanker to village Judanathpur, Bidyadharpur, Daynandipur and New Dayanadipur under Lingaraj Area for the year 2021 (package- S2)	9.64	GM Lingaraj Area
22	18.12.20	Supply of water during summer through water tanker to village Scotlanpur Dharamapur GP, Nuasahi Kankili and Sareilo under Lingaraj Area for the year 2021 (package- S5)	9.60	GM Lingaraj Area
23	18.12.20	Supply of water during summer through water tanker to village Dharmapur and Khariapal under Lingaraj Area for the year 2021 (package- S6)	7.20	GM Lingaraj Area
24	18.12.20	Supply of water during summer through water tanker to	9.98	GM

		village Balijodi, Kakudi and Biharipur under Lingaraj Area for the year 2021 (package- S8)		Lingaraj Area
25	21.12.20	Supply of water during summer through water tanker to village Kandhabernini and Balesswarsahi under Hingula Area for the year 2021 (package- S7)	7.95	GM Hingula Area
26	21.12.20	Supply of water during summer through water tanker to village Jaragadia, Tangarasahi, Hadi Sahi and Sarang under Hingula Area for the year 2021 (package- S8)	7.95	GM Hingula Area
27	21.12.20	Supply of water during summer through water tanker to village Kandhabernini and Balesswarsahi under Hingula Area for the year 2021 (package- S10)	6.81	GM Hingula Area
28	21.12.20	Supply of water during summer through water tanker to village Bhalugadia under Hingula Area for the year 2021 (package- S11)	4.66	GM Hingula Area
29	21.12.20	Supply of water during summer through water tanker to village Bahalsahi under Hingula Area for the year 2021 (package- S19)	5.86	GM Hingula Area
30	21.12.20	Supply of water during summer through water tanker to village New Kushachara Sahi and Jamunali under Hingula Area for the year 2021 (package- S25)	6.52	GM Hingula Area
31	21.12.20	Financial assistance to conduct livelihood programme for the folk and tribal artists, during Corona Peroid and to revive, protect,promote and showcase the dying art forms of rural and Tribal Odisha	15.00	CEO, Society for Development of Rural Literature, Bhubaneswar
32	27.12.20	Supply of water for during summer through water tanker to village Badajorada under Hingula Area for the year 2021 (Package S1)	14.50	GM Hingula Area
33	27.12.20	Supply of water for during summer through water tanker to village Malibandha, Nuamuhin, Antagadia, Jambudhara under Hingula Area for the year 2021 (Package S13)	11.39	GM Hingula Area
34				
35				
36				
37				
38				
39				
40				
Sub total			1229.78 Lakh	
Grand total			1249.69 Lakh	

2. Advance fund disbursement (deposits works)

No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1			
Total			110.27 Lakh

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Release of 5th instalment of Rs. 7,31,25,000/- as fixed rental charges to SUM Covid Hospital Bhubaneswar as directed by the Government of Odisha for operationalisation of COVID-19 Hospital at Bhubaneswar in terms of the Tripartite Agreement between the Govt of Odisha, SUM Hospital and MCL	731.25 Lakh
2		
3		
4		
5		
6		
7		
8		
9		
10		
Total		146.1 Lakh

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received Lakh
1		
2		
3		
4		
5		
6		
Total		194.55 Lakh

5. Tenders published by CSR Deptt at HQ	
Tenders	
NIL	

6. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		

7. Proposals Agreed by CSR SD Committee		
No.	Activity	Proposal Received from
	Nil	

8. Proposals Agreed by MCL Board		
No.	Activity	Proposal Received from
	Nil	

9. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	Nil	

Total CSR expenditure till the month of November'2020= 48.72 Crore
Total CSR budget for the FY 2020-21 = 168.44Crore