



Mahanadi Coalfields Limited

CSR department

Performance report for Dec'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject 	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1	28.12.2021	Approval for the work- Sanction of Rs.14,38,895/- towards hiring of ALS Ambulance engaged at COVID-19 Hospital, Jharsuguda by M/s Chinu Travels, Durga Mandir Chowk, Hirakud, Sambalapur under of MCL.	14.39	GM, Ib Valley
Sub-total			14.39	
				
1.	6/12/2021	Construction of 230 nos. of Community Centre at different villages near Basundhaara Area of Sundargarh district as a CSR initiative of MCL	1150.00	Collector Sundargarh
2.	6.12.2021	Construction of 105 nos Open Pandal at different villages near Basundhara Area of Sundargarh district as a CSR initiative of MCL.	996.20	Collector Sundargarh
3.	22.12.2021	Providing fund for 2 projects proposed in RPDAC meeting of MCL held on 15.10.2019 to be Brajarajnar Municipality”, undr CSR of MCL.	15.90	GM, IB Valley
4.	27.12.2021	Approval for the work Sanction of Rs.10,63,902/- towards hiring of ALS Ambulance engaged at COVID-19 Hospital, Jharsuguda by M/s Chinu Travels, Durga Mandir Chowk, Hirakud, Sambalapur under CSR of MCL.	10.64	GM IB Valley
5.	30.12.2021	Approval for the Work, ”Construction of 3 nos Classroom at Govt.Upper Primary School at Sanjob of IB Valley Area, ” under CSR of MCL.	25.24	GM IBValley
6.	31.12.2021	Approval for Procurement of 1500 nos of Shawls with Value of Rs.5,19,750/- for distribution to the poor and needy of Sambalapur District through Jagruti Mahila Mandal(JMM),Burla under CSR of MCL.	5.20	Jagruti Mahila Mandal
Sub total			2203.18	
Grand total			2217.57	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Construction of 230 nos. of Community Centre at different villages near Basundhaara Area of Sundargarh district as a CSR initiative of MCL	287.50

2	Construction of 105 nos Open Pandal at different villages near Basundhara Area of Sundargarhdisstrict as a CSR iinitiative of MCL.	142.43
3	1 st instalment amounting to Rs.7,00,448/- for the work “Conducting impact assessment of CSR projects of MCL completed during 2015-16,2016-17,and 2017-18 assigned to Indian Institute of Corporate Affairs (IICA)	7.00
4	Financial assistance for Construction of first floor above Swadheenta Sangrami (Freedom Fighter Memorial) Hall Sambalapur under of MCL; Release of 4 th instalment.	8.84
Total		211.59

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Repairing of Mandap at Tikilipara R&R village	3.23
2	Development of Barpali (Duduka GP) of Barpali Village under CSR Scheme of Basundhara Area	189.89
3	Reapir and maintenance of Tumulia High School	10.58
4	Reapir and maintenance of Siarmal Primary School	2.72
5	Construction of toilet in newly constructed saraswati sishu mandir school tikilipara under CSR Scheme of Basundhara Area	9.19
6	Supplying of drinking water to Tikilipara and Sardega R&R village through tanker for the year 2020 under CSR scheme of BG area	1.78
7	Supplying of drinking water to Khamarpara village through tanker for the year 2020 under CSR scheme of BG area	1.03
8	Supplying of drinking water to Kulda and Chaitalgadi/Bankibahal villages through tanker for the year 2020 under CSR scheme of BG area	1.52
9	Supplying of drinking water to Siarmal village through tanker for the year 2020 under CSR scheme of BG area	1.42
10	Supplying of drinking water to Tumulia village through tanker for the year 2020 under CSR scheme of BG area	2.83
11	Supplying of drinking water to Garjanbahal village through tanker for the year 2020 under CSR scheme of BG area	1.64
12	Supplying of drinking water to Bangurkela and Karlikachar village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	2.05
13	Supplying of drinking water to Barpali village and R&R site through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.23
14	Supplying of drinking water to Kuisira village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.40
15	Supplying of drinking water to Balinga (Barpali road side) village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.12
16	Supplying of drinking water to Duduka village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.61
17	Supplying of drinking water to Kaletpani village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.01
18	Supplying of drinking water to Sarangijharia village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.44
19	Supplying of drinking water to Sumura village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.51
20	Supplying of drinking water to Ganjebud village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.17
21	Supplying of drinking water to Tiuria village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.53
22	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of of Basundhara Area.	66.00

23	Construction of 03 nos. of Classrooms at Ektali U.G.U.P. School, Ektali, Jharsuguda	2.03
24	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	5.98
25	Renovation of Kandhal Tentulia bandh (pond) under CSR works of Lingaraj Area.	3.88
26	Making of Children Park at Vill: Talaberana under CSR Work LA	16.01
27	Construction of Rest shelter of Samsan Ghat Village Talaberana under CSR work LA	3.01
28	Drinking Water supply to Water Scarcity Ward of Talcher Municipality (20-21)	58.00
29	Supply of drinking water Summer through water tanker to villages Balijodi, Kakudi and Biharipur under Lingaraj Area Talcher Sub-division for the year 2021 under LA for the year (Pkg-s-8)	4.95
30	Supply of drinking water Summer through water tanker to villages Dharampur and Khairapal under Lingaraj Area Talcher Sub-division for the year 2021 under LA for the year (Pkg-s-6)	3.69
31	Expenditure on Covid hospital (Liability)	6440.00
	Total	6843.44

4. UC received on Payments made in ongoing projects

No	Name of Work	
1	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	29.35
2	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	0.70
3	Funding to construction of Auditorium-cum-conference hall at Paikmal Govt. High School, Paikmal, Bargarh district	20.00
4	Improvement of water supply to Brajrajnagar Municipality Phase - II	21.22
5	Construction of compound wall around Rani park, Talcher	361.63
6	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	3.62
7	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	227.58
	Total	664.10

5. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Plantation at roadside of Jharsuguda urban area under CSR of MCL for a period of 3 years	Collector, Jharsuguda
2	Urban Plantation under Corporate Sector for 2021-22 at Jharsuguda district on deposit basis as a CSR initiative of MCL	DFO, Jharsuguda
3	Post Facto approval of payment of Rs.10,63,902/- towards ALS Ambulance engaged at Covid-19 Hospital, Jharsuguda	Collector, Jharsuguda
4	Post Facto approval for payment of Rs.14,38,895/- towards ALS Ambulance engaged at Covid-19 Hospital, Jharsuguda	The Project Director, R&R, Jharsuguda
5	Skill Training in Plastic engineering for 250 nos. of youth through CIPET under CSR initiative of MCL	Part of MoU signed between CIPET and CIL
6	Construction of cement concrete drain from Doblin to Ekadasipur in Kandhal GP under CSR work, Lingaraj area.	Vice Chairman, Talcher block
7	Construction of cement concrete road of Mahila Samiti Kandhal from Black Top road to Dolomandap under CSR work, Lingaraj area	Sarpanch, Khandal Gram Panchayat
8	Supplying of water to the water scarcity villages Kishoripal, Hariharpur and	GM, Lingaraj

	Gunthabahal of Talcher sub division for the year 2022 under CSR of Lingaraj area(S-9) for 122 days	Area
9	Supplying of water to the water scarcity villages Dharampur and Khairapal of Talcher sub division for the year 2022, Lingaraj area (S-6) for 122 days	GM, Lingaraj Area
10	Supplying of water to the water scarcity villages Scotlandpur, Dharampur GP, Nuasahi Kankili and Sareilo of Talcher sub division	GM, Lingaraj Area
11	Supplying of water to the water scarcity Balijodi, Kakudi and Biharipur of Talcher sub division for the year 2022 Lingaraj area (S-8) for 122 days	GM, Lingaraj Area
12	Supplying of water to the water scarcity villages Krishnachandrapur, Dasarathipur, Ekadasipur and Scotlandpur Harijan Sahi, Kankili GP of Talcher sub division for the year 2022, Lingaraj area (S-4) for 122 days.	GM, Lingaraj Area
13	Supplying of water to the water scarcity villages of Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher sub division for the year 2022 Lingaraj Area (S-3) for 122 days	GM, Lingaraj Area
14	Supplying of water to the water scarcity villages Jadunathpur, Bidyadhur, Dayanidhipur and New Dayanidhipur of Talcher sub division for the year 2022 Lingaraj Area (S-2) for 122 days	GM, Lingaraj Area
15	Supplying of water to the water scarcity villages Jandabahal and Satapatia Sahi of Talcher sub division for the year 2021-22 Lingaraj Area (S-7) for 122 days	GM, Lingaraj Area
16	Supplying of water to the water scarcity villages of Sainali and Kankili Part- A of Talcher sub division for the year 2021-22 Lingaraj Area (S-11) for 122 days	GM, Lingaraj Area
17	Supplying of water to the water scarcity villages of Kankili part-B and Kalandi Prasad of Talcher sub division for the year 2021-22 Lingaraj Area (S-12) for 122 days	GM, Lingaraj Area
18	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberna of Talcher sub division for the year 2021-22 Lingaraj Area (S-1) for 122 days	GM, Lingaraj Area
19	Supplying of water to the water scarcity villages Bherubania, Ramachandrapur, Kantanali and Similpal of Talcher sub division for the year 2021-22 Lingaraj Area for 122 days	GM, Lingaraj Area
20	Procurement of 1500 nos. of shawls for distribution through Mahila Mandal to the poor and needy of Sambalpur District under CSR of MCL	Secretary, Jagruti Mahila Mandal
21	High School Transformation Program under 5T at Bamra Block of Sambalpur district	Collector, Sambalpur
22	Plantation at roadside of Jharsuguda urban area under CSR of MCL for a period of 3 years	Collector, Jharsuguda

6. Proposals Agreed by CSR SD Committee

No.	Activity	
1	Providing funds for Renovation and deepening of 14 ponds in the villages between Bankibahal-Taparia of Sundergarh on deposit basis with a value of Rs.1,37,83,000/- under CSR of Basundhara Area	Collector, Sundergarh
2	Providing funds for construction of public utility facilities (78 nos.) at all Gram Panchayat Headquarters of Jharsuguda district on deposit basis with a value of Rs.27,30,00,000 under CSR of MCL	Collector, Jharsuguda

7. Proposals Agreed by MCL Board

No.	Activity	
1	Providing funds for Renovation and deepening of 14 ponds in the villages between Bankibahal-Taparia of Sundergarh on deposit basis with a value of Rs.1,37,83,000/- under CSR of Basundhara Area	Collector, Sundergarh
2	Providing funds for construction of public utility facilities (78 nos.) at all Gram Panchayat Headquarters of Jharsuguda district on deposit basis with a value of Rs.27,30,00,000 under CSR of MCL	Collector, Jharsuguda

Total CSR expenditure till the month of December' 2021= 157.55 Crore
Total CSR budget for the FY 2021-22 = 181.62 Crore