

Mahanadi Coalfields Limited
CSR department
Performance report for February' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated/ Fund disbursed
1	04.02.2020	Supplying of water to water scarce Kankili (part-B) and Kalindi Prasad of Talcher sub-division for the year-2020, Lingaraj Area (Pkg-XIV)	17.46	Communicated to GM Lingaraj Area
2	04.02.2020	Supplying of water to water scarce Village Kandhal, Langijoda & Jadunathapur of Talcher sub-division for the year-2020, Lingaraj Area (Pkg-III)	15.40	Communicated to GM Lingaraj Area
3	04.02.2020	Supplying of water to water scarce village Sanajorada, Karnapur & Natidi (Pkg-02) for the year-2020, Hingula for 120 days	16.76	Communicated to GM Hingula Area
4	04.02.2020	Supplying of water to water scarce villages Majika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula Family, Thnla sahhi Bania sahi Bidyadhar and Antryami for the year-2020, Hingula Area (Pkg-04) for 120 days	23.00	Communicated to GM Hingula Area
5	04.02.2020	Supplying of water to water scarce villages Kumda, kumunda tanlasahi, Kumunda Nua Tanlasahi, Kumunda tentulisahi and Purunapani for the year-2020, Hingula Area (Pkg-17) for 120 days	20.40	Communicated to GM Hingula Area
6	04.02.2020	Supplying of water to water scarce village Soloda for the year-2020, Hingula Area (Pkg-18) for 120 days	22.44	Communicated to GM Hingula Area
7	04.02.2020	Supplying of water to water scarce villages Kalamachhuin (including Hadi Sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia), for the year-2020, Hingula Area (Pkg-20) for 120 days	20.24	Communicated to GM Hingula Area
8	08.02.2020	Supply of drinking water to different villages by water tanker at Belpahar Integrated Township under CSR works of Lakhanpur Area (Pkg S-IV) for 60 days	7.28	Communicated to GM Lakhanpur Area
9	08.02.2020	Supply of drinking water by water tankers to villages Baghamunda, Dasrupali (Mundapada) Gopipali & Salepali under Remanda G.P under CSR work at BOCM under Lakhanpur Area.(Pkg	8.45	Communicated to GM Lakhanpur Area

		S-VII) for 100 days		
10	08.02.2020	Supply of drinking water to villages Jurabanga, Majhipada, Muchbahal at BOCM under Lakhanpur Area. (Pkg S-VIII) for 100 days	4.7	Communicated to GM Lakhanpur Area
11	08.02.2020	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia, Changapada under CSR of Lakhanpur Area (Pkg-V) for 100 days	5.16	Communicated to GM Lakhanpur Area
12	08.02.2020	Supply of drinking water by water tanker for villages Kudaloi, Chingriguda, Bhichupada, Gangapada, Bholamal, Thakthakipada, Bazarpada under CSR of Lakhanpur Area (Pkg S-VI) for 100 days.	6.76	Communicated to GM Lakhanpur Area
13	11.02.2020	Construction of 03 nos. of class room at Ekatali UGUP School Jharsuguda under CSR head of Ib valley Area	19.87	Communicated to GM Ib valleyArea
14	14.02.2020	Construction of Kalyan Mandap at Danara village under CSR of Hingula Area.	96.82	Communicated to GM Hingula Area
15	14.02.2020	Administrative approval for Distribution of blankets, mosquito nets, daily utilities and other miscellaneous items to socially, economically and physically challenged people in the nearby localities of Talcher Area	0.30	Communicated to GM Talcher Area
16	18.02.2020	Supply of water for domestic purpose through water tanker to village Hariharpur Kaniha Block, Dhumuduma, Sadashivpur, Godhibandha Hospital & Pabitrapur (New Balanda) under Jagannath Area for 120 days (March to June 2020). (Summer Water Supply)	23.36	Communicated to GM Jagannath Area
17	18.02.2020	Supply of water for domestic purpose through water tanker to village Chatia Hutting, South Balanda, Bagadhar Mundasahi & Khandualbahal under Jagannath Area for 120 days (March to June 2020). (Summer Water Supply)	16.18	Communicated to GM Jagannath Area
18	18.02.2020	Construction, renovation, repair and maintenance, colour washing and painting of Ratanpur High School and Primary School at Ratanpur village under CSR of Basundhara Area	23.44	Communicated to GM Basundhara Area
19	18.02.2020	Construction of Kalyan Mandap at Jaybudia in Banjari Gram Panchayat at LKP OCP under CSR of Lakhanpur Area	23.51	Communicated to GM Lakhanpur Area
20	20.02.2020	Construction of Kalyan Mandap at Bartap in Banjari Gram Panchayat at LKP OCP under CSR of Lakhanpur Area	23.51	Communicated to GM Lakhanpur Area
21	21.02.2020	Supply of drinking water through water tanker to village Darlipali at BOCM under Lakhanpur Area. (Annual water Supply(Pkg-A I)	6.75	Communicated to GM Lakhanpur Area

22	21.02.2020	Supply of drinking water for village Karlajori and Khaliapali at Lakhanpur OCP of Lakhanpur Area. (Annual water Supply(Pkg-A II)	8.2	Communicated to GM Lakhanpur Area
23	21.02.2020	Supply of drinking water for village Luhurapada and Sahajbahal at Lakhanpur OCP of Lakhanpur Area. (Annual water Supply(Pkg-A III)	7.39	Communicated to GM Lakhanpur Area
24	21.02.2020	Supply of drinking water for village Ubuda at Lakhanpur OCP of Lakhanpur Area. (Annual water Supply)(Pkg-A IV)	6.97	Communicated to GM Lakhanpur Area
25	21.02.2020	Supply of drinking water for village Tingismal at Lakhanpur OCP of Lakhanpur Area. (Annual water Supply)(Pkg-A V)	6.97	Communicated to GM Lakhanpur Area
26	24.02.2020	Supply of drinking water to Tiklipara and Sardega R&R village through tanker for the year 2020 under CSR scheme of BG Area.	1.66	Communicated to GM Basundhara Area
24	24.02.2020	Supply of drinking water to Khamarpara village through tanker for the year 2020 under CSR scheme of BG Area.	0.97	Communicated to GM Basundhara Area
25	24.02.2020	Supply of drinking water to Gopalpur village through tanker for the year 2020 under CSR scheme of BG Area.	1.61	Communicated to GM Basundhara Area
26	24.02.2020	Supply of drinking water to Kulda and Chaitalgadi/ Bankibahal village through tanker for the year 2020 under CSR scheme of BG Area.	1.41	Communicated to GM Basundhara Area
27	24.02.2020	Supply of drinking water to Sairmal village through tanker for the year 2020 under CSR scheme of BG Area.	1.29	Communicated to GM Basundhara Area
28	24.02.2020	Supply of drinking water to Tumulia village through tanker for the year 2020 under CSR scheme of BG Area.	2.58	Communicated to GM Basundhara Area
29	24.02.2020	Supply of drinking water to Garjanbahal village through tanker for the year 2020 under CSR scheme of BG Area.	1.54	Communicated to GM Basundhara Area
30	24.02.2020	Supply of drinking water to Bangurkela and Karlikachar village through tanker for the year 2020 under CSR scheme of BG Area.	1.85	Communicated to GM Basundhara Area
31	24.02.2020	Supply of drinking water to Barpali village and R&R site through tanker for the year 2020 under CSR scheme of BG Area.	1.11	Communicated to GM Basundhara Area
32	24.02.2020	Supply of drinking water to Kuisira village through tanker for the year 2020 under CSR scheme of BG Area.	1.29	Communicated to GM Basundhara Area
33	24.02.2020	Supply of drinking water to Balinga (Barpali road side) village through tanker for the year 2020 under CSR scheme of BG Area.	1.02	Communicated to GM Basundhara Area
34	24.02.2020	Supply of drinking water to Duduka village through tanker for the year 2020 under CSR scheme of BG Area.	1.16	Communicated to GM Basundhara Area
35	24.02.2020	Supply of drinking water to Kaletpani village through tanker for the year 2020 under CSR scheme	0.93	Communicated to GM

		of BG Area.		Basundhara Area
36	24.02.2020	Supply of drinking water to Sarangijharia village through tanker for the year 2020 under CSR scheme of BG Area.	0.93	Communicated to GM Basundhara Area
37	24.02.2020	Supply of drinking water to Sumura village through tanker for the year 2020 under CSR scheme of BG Area.	1.38	Communicated to GM Basundhara Area
38	24.02.2020	Supply of drinking water to Ganjebud village through tanker for the year 2020 under CSR scheme of BG Area.	1.08	Communicated to GM Basundhara Area
39	24.02.2020	Supply of drinking water to Tiuria village through tanker for the year 2020 under CSR scheme of BG Area.	1.38	Communicated to GM Basundhara Area

2. Advance fund disbursement (deposits) made towards on-going projects

No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	09.02.2020	Financial assistance for Construction of Class room at Panchayat High School, Ganthiapali, Bijepur Block, Bargarh for an amount of Rs. 21 Lakh to be executed on deposit basis	2.10
2	09.02.2020	Financial assistance for Hospital-cum-shelter for animals at Bhubaneswar under CSR of MCL.	3.63
3	14.02.2020	Deposit of Rs. 5 Lakh towards Sundargarh Mahotsav (Jatra-2020) for promotion of traditional arts, culture and handicrafts	5.00
4	14.02.2020	Deposit of Rs. 7.00 Lakh towards Lok Mahotsav-2020	7.00
5	14.02.2020	Financial assistance of Rs. 2.00 Lakh District Red Cross Branch, Sambalpur	2.00
6	18.02.2020	Installation of Mini Science Centre in 5 Govt. School inn Angul with an estimated amount of Rs. 23,77,700/-	3.56

3. Payments made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Providing sweater and muffler for distribution to the poor men and women of nearby Village of MCL	2.93
2	Providing cotton bed sheets to persons suffering from leprosy	0.43
3	Construction of classroom at panchayat high school, Gantniapali, Bargarh	2.10
4	Financial assistance for hospital -cum-shelter for animals at Bhubaneshwar	3.63
5	Release of 3rd instalment for project 02 nos of piped water supply scheme for 35 villages of Talcher and Kaniha block of Angul district	1651.63

6	Financial assistance for district red cross branch, Sambalpur	2.00
7	Contribution towards Sundergarh Mahotsav	5.00
8	Contribution for Lok Mahotsav Sambalpur	7.00
9	Financial assistance for solar power project for Odisha sanskruti samaj, Sambalpur	7.03
10	Installation of mini science centre in 5 govt schools in Angul	3.56
11	Construction of community centre, Sugar mill road, Bargarh	11.07
12	Construction of hostel building at Lokakabi Halder Avasik Banvidyalaya, Bargarh	10.63
13	04 nos of rural piped water supply project, Talcher, Angul district	118.36
14	Implementation of the project Aahar Mandal, an initiative of promoting organic farming among rural community of Hemgir Block of Sundergarh district	7.02
15	Drinking Water Supply through Water Tanker to Jawahar Navodaya Vidyalaya, Jharsuguda for 45 days	1.49
16	Health Camps in IB Coalfields	1.03
17	Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area for 90 days during summer season of 2019	1.34
18	Renovation of toilets at Nilakantheswar Mahavidyalaya, South Balanda under CSR Programme of Jagannath Area	8.25
19	Construction of cultural pendal shed at Ghantapada High School under CSR programme of Jagannath Area	5.45
20	Renovation of BT road from Dera to Kandhabereni under CSR Programme of Jagannath Area	14.11
21	Strengthening of bituminous road including both sides cement concrete drain from Gurudwara to FCI gate as a CSR initiative of MCL under Jagannath Area	6.54
22	Heightening of boundary wall around Kishore Club with new entrance gate near Talcher Palace under CSR programme of Jagannath Area	10.00
23	Organizing of Swachhta Pakhwada from 16th to 31st Aug 2019 at Jagannath Area	0.95
24	Drinking Water supply to Water Scarcity Ward of Talcher Municipality	15.00
	Total	1896.55 Lakh

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received Lakh
1	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Orient Are	9.77
2	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Lakhanpur & IB Valley Area	145.82
3	Miscellaneous Development works at Jharsuguda Municipality Area.	36.86
4	Cardiac Care Institute at Jharsuguda	564.60
5	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	23.48
6	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL	132.00
7	Financial assistance to Sports, electricity, communication, drinking water, education, digging of ponds, Building for Community utility, plantation etc. at kolabira, Laikerea, Kirmira, and Jharsuguda block of Jharsuguda District.	10.78

8	Financial assistance for 18 nos of works related to water supply to be taken up under 4 Blocks of Jharsuguda Assembly Constituency i.e Laikera, Jharsuguda, Kirmira & Kolabira	5.06
	Total	1009.37 Lakhs

5. Tenders published by CSR Deptt at HQ

No	Tenders
1	Construction of cement concrete road at kirba, Burla , Sambalpur of Rs.23.65 Lakhs

6. Events held / Organised

No.	Event	Date	Location	Remarks
01	Implementation of CSR in Aspirational districts	26/02/2020	New Delhi	Progress of work in Aspirational districts

7. Proposals Agreed by Apex CSR Committee

No.	Activity	Proposal Received from	Amount (in lakh)
1	Supply of water to the wards of Talcher Municipality during summer season 2020 on deposit basis	Lingaraj Area	87.81
2	Summer water supply through tankers, Lakhanpur Area (Package S-I).	Lakhanpur Area	11.44
3	Summer water supply through tankers, Lakhanpur Area (Package S-II).	Lakhanpur Area	10.74
4	Repair and maintenance of Manikeswari High School of Tumulia village under CSR scheme of Basundhara Area	Basundhara Area	18.35
5	Construction of CC road at Jamuna of Kushraloi Gram Panchayat under CSR of Lakhanpur OCP, Lakhanpur Area	Lakhanpur Area	24.23
6	Construction of CC road at Adhapara (Pada no.01) of Kushraloi Gram Panchayat under Lakhanpur OCP, Lakhanpur Area	Lakhanpur Area	21.17
7	Construction of boundary wall & toilet at Chhualibera Ashram School at Chhualibera under CSR Scheme, LOCP, IBVA	IB Valley Area	20.53
8	Construction of approach road & provision of street light to the burial ground of Talbeda under CSR work of Lingaraj Area	Lingaraj Area	11.30
9	Construction of a boundary wall and a concrete pathway etc. inside the premises of 150 ladies hostel of Sambalpur University, Burla under CSR of MCL	Recommended by Collector	45.89

10	Development of playground with sitting arrangement around the ground at Balunga Khamar under CSR work, Lingaraj Area	Lingaraj Area	11.66
11	Construction of toilet blocks and modification of cycle stand at New Rampella Nodal High School, Rengali as a CSR initiative of MCL	Collector, Sambalpur	17.86
12	RPDAC approved 11 nos. CSR proposals of Lakhanpur block, Jharsuguda district	Collector, Jharsuguda	99.70
13	Balance work of Kalyan Mandap at Sarbahal, Jharsuguda	Collector, Jharsuguda	25.00
14	Development of Sports facilities of Patit Khel Padia (Play ground) near Charbati, Sambalpur	Collector & District Magistrate, Sambalpur	38.07
15	Annual water supply to Kheruabahal and Lechuapada village through tankers under CSR of BOCM, Lakhanpur Area (Package-A-VI).	Lakhanpur Area	10.46
16	Widening of road from Talabeda Brahman Sahi to NH under CSR of Lingaraj Area	Lingaraj Area	15.24
17	Construction of Pathaghara at village Talberana under CSR of Lingaraj Area	Lingaraj Area	12.85
18	Construction of Community Centre at village Talaberna under CSR of Lingaraj Area	Lingaraj Area	12.85
19	Construction of boundary wall of Kalyan mandap and CC road near filter plant, Bandhabahal Gram Panchayat under CSR Lakhanpur Area	Lakhanpur Area	20.95
20	Completion of ongoing District Stadium at Jharsuguda	Collector, Jharsuguda	804.01
21	Construction of rest sheds with 2 nos of toilets (gents/ladies) with solar based water supply at different villages of Sundargarh near to Basundhara Area	Collector, Sundargarh	218.50
22	Construction of Open pendals at different villages of Sundargarh near to Basundhara Area.	Collector, Sundargarh	294.50
23	Implementation of lighting system at critical junction (Accident prone Areas) from Duduka to Bhasma Main Road of Sundargarh near to Basundhara Area	Collector, Sundargarh	148.85
24	Sinking/digging of Borewell at different Villages of Sundargarh near to Basundhara Area	Hon'ble MLA Sundargarh	470.00
25	Different development work at peripheral village of Basundhara Area in Sundargarh district	Collector, Sundargarh	1101.80
26	Approval for preparation of conceptual architectural and landscape planning on 500 Acres of land adjoining Hirakud Dam Complex	Development Commissioner, Govt of Odisha	168.74
27	Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal, Bargarh district	President Diamond Jubilee Celebration Committee, Paikmal High School	50.00
28	Proposal for financial assistance of Rs.50 Crore towards State of the Art stadium and related infrastructure at Malandpur in Jajpur district	Collector, Jajpur	5000.00
29	Temporary supply of water through water tankers to the villages Ekdal (Sanjamunda Sahi, Nayak Sahi, Puruna Sahi, Baragharia Sahi) & Hilloi under CSR of Jagannath	Jagannath Area	14.85

	Area for the FY 2020 (Summer).		
	Total		8787.35

8. Proposals Agreed by CSR SD Committee		
No.	Activity	Amount
NIL		

9. Proposals approved by MCL Board		
No.	Activity	Amount
1	Renovation/Improvement of VSS Institute for Intellectually Impaired at Dhankauda, Sambalpur	49.97
2	Construction of Kalyan Mandap at village Danara	96.82
3	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela	261.00
4	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Nuapada district	571.00
5	'Kayakalp', a Scheme for development of village Basantpur in Dhankauda Block of Sambalpur	141.41
6	Construction of shoulder on both sides of road along NH-149 on a length of 2.5km between Pabitra Mohan Chhak to Bankadhara Chhak, Lingaraj Area	197.07
7	Construction of additional housing for children at Specialized Adoption Agency (SAA), Chhachanpali, Sambalpur	45.43
8	Developmental works in Rayagada district under Aspirational District Program	305.83
	Total	1668.53

No.	10. Special Achievements
	NIL

11. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/WO issued/ Agreement signed
NIL		

Total CSR expenditure for the month of February 2020 = 5.09 Crore Total CSR expenditure till month of Feb. 2020 in financial year 2019-20= 85.15 Crore
