



Mahanadi Coalfields Limited

CSR department

Performance report for Feb' 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1				
			Sub-total	
				
			Sub total	
			Grand total	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 2 nd Installment amounting to Rs.27,45,886/- for the Procurement items” of CSR project “Development of Aspirational Districts by CVPSEs in Khandamal district to be executed by District Administration, Khandamal on deposit basis as a CSR initiative of MCL.	27.46
2	Approval for release of 2 nd installment amounting to Rs.5,60,358.40 for the work “Conducting impact assessment of CSR projects of MCL completed during 2015-16,2016-17 & 2017-18 assiigned to Indian Institurte of Corporate Affairs (IICA)	5.60
3	Financial assisstance for different works at Kalyan Mandap Beheralmal,Jharsuguda under CSR of MCL : Release of 2 nd instalment	12.34
Total		211.59

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1		
2		
3		
4		
	Total	

4. UC received on Payments made in ongoing projects

No	Name of Work	
1	Development of Aspirational District by CPSEs in Balangir district	66.31
2		
	Total	

5. Proposal approved by Apex CSR Committee

No	Activity	

6. Proposals Agreed by CSR SD Committee

No.	Activity	
1	Nil	

7. Proposals Agreed by MCL Board

No.	Activity	
1.	Nil	

Total CSR expenditure till the month of July ' 2021= 160.62 Crore
Total CSR budget for the FY 2021-22 = 181.62 Crore