

Mahanadi Coalfields Limited
CSR department
Performance report for January' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs.)	Approval Communicated/ Fund disbursed
1	10.01.2020	Construction of compound wall & gate at Panchayat High School at Joragadia under CSR of Bharatpur Area	13.25 Lakh	Communicated to General Manager Bharatpur Area
2	11.01.2020	Widening of road from JatraPadia to NH 149 via Anandpur, Lingaraj Area	19.92 Lakh	Communicated to General Manager Lingaraj Area
3	11.01.2020	Complete electrical wiring including fitting of electrical goods at NK Mahavidyalaya Talcher under CSR of Jagannath Area	13.73 Lakh	Communicated to General Manager Jagannath Area
4	11.01.2020	Construction of Cement concrete road from Blacktop road to Balunga Pathagara under CSR works of Lingaraj Area.	12.38Lakh	Communicated to General Manager Lingaraj Area
5	11.01.2020	Digging & stone pitching at 02 nos. of pond at Bahala Bandha and Nimakanta Bandha of Balunga Khamar under CSR works of Lingaraj Area	18.81Lakh	Communicated to General Manager Lingaraj Area
6	11.01.2020	Construction of 02 nos. of classroom with verandah in premises of Govt. Primary School at Mirdhadera under CSR works of Ib Valley Area	13.27Lakh	Communicated to General Manager Ib valley Area
7	16.01.2020	Construction of Community Centre building at village Mirdhadera under CSR works of SOC, Ib Valley Area	24.92Lakh	Communicated to General Manager Ib valley Area
8	21.01.2020	Providing blankets to the economically poor families of nearby villages under CSR scheme of Basundhara Area. [Administrative approval]	1.25 Lakh	Communicated to General Manager Basundhara Area
9	21.01.2020	Providing sweaters to the children of Orphan Ashram of Belsara village under CSR scheme of Basundhara Area. [Administrative approval]	1.00 Lakh	Communicated to General Manager Basundhara Area
10	22.01.2020	Beautification and Stabilisation/ strengthening of	6.07 Lakh	Communicated to General

		Bhagapada pond at village Telisahi under CSR works of Lingaraj Area [Administrative approval]		Manager Lingaraj Area
11	23.01.2020	“Construction of Approach Road & beautification of river bank of IB River near Sand Bandha at village Budhipadar Ib Valley Area” /-. [Administrative approval]	9.83 Lakh	Communicated to General Manager Ib valley Area Area
12	23.01.2020	Deepening and beautification of pond at Chandrabil village under CSR of Kaniha Area [Administrative approval]	5.56 Lakh	Communicated to General Manager Kaniha Area
13	23.01.2020	Renovation of pond at village Dayanidhipur under CSR works of Lingaraj Area [Administrative approval]	7.82 Lakh	Communicated to General Manager Lingaraj Area
14	23.01.2020	Renovation of Talabeda Bandh (Pond) under CSR works of Lingaraj Area. [Administrative approval]	7.96 Lakh	Communicated to General Manager Lingaraj Area
15	29.01.2020	Construction of Compound wall at Kothaghara of Badatribida village under CSR of Kaniha OCP of Kaniha Area [Administrative approval]	5.98 Lakh	Communicated to General Manager KanihaArea
16	29.01.2020	Construction of Boundary wall with gate at Manoj Padhi High School Sarandamal G.P at BOCM Lakhanpur Area	22.74 Lakh	Communicated to General Manager Lingaraj Area
17	29.01.2020	Renovation of Kandhal Tentulia Bandh (pond) under CSR works of Lingaraj Area. [Administrative approval]	7.98 Lakh	Communicated to General Manager Lingaraj Area

2. Advance fund disbursement (deposits) made towards on-going projects

No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	27.01.2020	Financial assistance for organizing 8 th Zilla Mahotsav, Angul-2020	10.00
2	29.01.2020	Additional funding for Ropeway project from Nehru Park to Gandhi Minar at Hirakud side of the dam	287.41

3. Payments made in ongoing projects		
N o.	Name of Work	Expenditure in Lakhs
1	Development of Play Ground by Providing Sitting gallery at mini stadium of Danara under Hingula Area	2.29
2	Deepening of existing pond of village Chandrabil (Nuabandha) near Hingula OCP under CSR, Hingula area	3.45
3	Construction of Community center at Natada village under CSR of Hingula area	7.61
4	Construction of Community center at Harijan sahi of Badajorada GP under CSR of HA	5.04
5	Deepening of Pond of village Jamunali under CSR, Hingula area	6.14
6	Supply of water for domestic purpose at designated places at Majhika village under BOCP of HA for a period of I year (except summer season)	3.52
7	Temporary supply of water through water tanker to the villages Chatei Hutting, South Balanda, Bagadhar Mundasahi and Khandualbahal under Jagannath Area for the year 2019	11.53
8	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi for 2 years under CSR scheme of Ananta OCP	3.76
9	Project Supervision of Construction of Road over Bridge (ROB) at the level crossing near Ghantapada village under CSR programme of MCL Jagannath Area	2.37
10	Construction of Sabhaghar at Ghantapada village under Jagannath Area	2.79
11	Construction of Rest Shelter at Samsan Ghat at Talabeda Village under CSR work LA	0.866
12	Construction of Cement concrete Road from B.Khamar Kothagarh to Salabani under CSR Work L.A	6.75
13	Construction of Boundary Wall at Talabeda Smasan Ghat under CSR Work L.A	4.60
14	Sinking Borewell and construction of switch Rooms at Village Kandhal under CSR work ,LA	6.83
15	Supplying of water to the water Scarcity Village Balungaon including Balungaon Nua Sahi & Balungaon New Nua Sahi near Ekadasipur and Talabeda of talcher Sub-Divn for the year 2019(PKG-II) under CSR Work LA	1.89
16	Supplying of water to the water Scarcity Village Kandhal, langijoda and Jadunathpur of talcher Sub-Divn. For the year 2018-19(Pk-III)under CSR Work LA	4.32
17	Supplying of water to the water Scarcity Village Kandhal Hadi Sahi Anandpur and Modanmohanpur(Khajuria Sahi and Gopal Sahi)of talcher Sub-Divn for the year 2019(Pk-IV) under CSR Work LA	3.09
18	Proposal related to Ekta Mahila Mandal- distribution of Blankets, Mosquito nets, daily utilities and other miscellaneous items to socially, economically and physically challenged people in the nearby localities of IB Valley area under CSR Head of IB Valley Area.	0.09
19	Construction of RCC Drain at Lamtibahal, Brajrajnagar Town Unit 3 under CSR Head of IB Valley Area for the year 2018-19 (90 days)	1.52
20	Miscellaneous development works done with Ekta Mahila Mandal, IB Valley Area	0.37
21	Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi and Brundabanpur under Bharatpur Area for the year 2019	6.80

22	Activities under Swachh Bharat Pakhwada	0.18
23	Release of 2 nd & 3 rd instalment of 1 st year, 1 st & 2 nd instalment of 2 nd year for the work “Implementation of afforestation activities during 2018-19 (carried out from 2017-18) on deposit basis under CSR fund of MCL	24.08
24	Release of 1 st instalment towards Financial assistance for a vehicle (School bus) for Asha Kiran centre for intellectually disabled students	1.72
25	3 rd & final instalment for the work “ Ropeway project from Nehru Park to Gandhi Minar at Hirakud side of the dam”	60.00
26	Release of Final instalment for the project “Livelihood Development Training for the Poor Women of Sambalpur District through Entrepreneurship Development Training” with a approved amount of Rs. 12,00,000/- to be implemented by Niyatee Foundation, Bhubaneswar	9.00
27	2 nd & final installment for the proposal ‘Financial assistance for a vehicle (School bus) for Asha Kiran centre for intellectually disabled students’	12.05
28	3 rd & final instalment towards “Additional fund for Construction of District Stadium at Jharsuguda	264.86
	Total	754.29 Lakh

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received Lakh
1	UC for organizing 5 th Zilla Mahotsav, Angul-2017	5.00
2	UC for organizing 6 th Zilla Mahotsav, Angul-2018	10.00
3	UC for organizing 7 th Zilla Mahotsav, Angul-2019	10.00
4	Urban plantation for implementation of afforestation activity at Chandaka Wildlife Division BBSR for the year 18-19	72.95
5	Urban plantation for implementation of afforestation activity at Chandaka Wildlife Division BBSR for the year 17-18	21.70
	Release of Final instalment for the project “Livelihood Development Training for the Poor Women of Sambalpur District through Entrepreneurship Development Training” with a approved amount of Rs. 12,00,000/- to be implemented by Niyatee Foundation, Bhubaneswar	9.00
	Total	128.65Lakh

5. Tenders published by CSR Deptt at HQ		
No	Tenders	
1	EoI from Organisations for Operation, Maintenance, Management and Administration of Mahanadi Institute of Medical Science and Research (MIMSR) a Medical College cum hospital at Talcher	
2	Repairing of Existing School Building and provision of a ladies toilet at Sumati Behera High school in Chaurpur Village Under CSR head of MCL.	
3	Construction of Classroom, Kitchen, Dining shed and providing desk, benches including renovation of existing School building at Mirdhapada New Primary School, Burla under head	

	CSR of MCL.
4	Internal electrification with Light & Fan fitting for 02 nos of Class Rooms and 02 nos of Transit Rooms and water supply with connection in JNV Goshala under CSR head of MCL.
5	Construction of 04 nos. Class Rooms and a Multi purpose Hall at Saraswati Sishu Vidya Mandir, Burla, Sambalpur Under CSR of MCL.

6. Events held / Organised

No.	Event	Date	Location	Remarks
NIL				

7. Proposals Agreed by Apex CSR Committee

No.	Activity	Proposal Received from	Amount (in lakh)
1	Temporary supply of water through water tankers to the villages Hariharpur of Kaniha Block, Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) under Jagannath Area for the FY 2020.	Sub-Collector Talcher	23.36
2	Temporary supply of water through water tankers to the villages Chatia Hutting, South Balanda, Bagdhara Mundasahi & Khandualbahal under Jagannath Area for the FY 2020.	Sub-Collector, Talcher.	16.18
3	Supply of drinking water through tankers to villages Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundrunali, Gulendo & Malpasi for a period of 120 days under CSR of Kaniha OCP, Kaniha Area	Kaniha Area	22.98
4	Construction of Kalayan Mandap at Jaybudia in Banjari Gram Panchayat under CSR of LKP OCP of Lakhanpur Area.	Sarpanch of Banjari Gram Panchayat	23.29
5	Construction of Community Centre at Bartap in Banjari Gram Panchayat under CSR of LKP OCP of Lakhanpur Area	Sarpanch of Banjari Gram Panchayat	23.30
6	Construction of Community Centre at Kudaloi Gram Panchayat under CSR of Lakhanpur OCP, Lakhanpur Area.	Sarpanch, Kudaloi	23.07
7	Developmental works at Children's Home Dhankauda Balikashram, Dhankauda, Sambalpur under CSR of MCL	Dy.Collector(Judicial), Sambalpur.	56.50
8	Making of children's park at village Talberna under CSR of Lingaraj Area.	Lingaraj Area	24.92
9	Construction of Kalyan Mandap at Gandaberna/Kamarei village under CSR of Kaniha Area.	Collector, Angul	22.71

10	Construction of one additional classroom at Regional High School of Gandaberana village under CSR work of Kaniha OCP, Kaniha Area	Collector, Angul	16.06
11	Construction of 50 seated hostel at Basundhara High School, Tikilipara under CSR of Basundhara Area	Collector, Sundergarh	18.70
12	Completion of drain at Shanti Nagar of Bandhabahal Gram Panchayat under CSR of Lakhanpur Area	Collector, Jhnsuguda	18.31
13	Diversion of 350 mm Dia existing rising D.I. pipeline to the outside of the medical college campus in front of GM Office, Jagannath Area	Sub-Collector, Angul	9.99
14	Implementation of the Project 'Aahar Mandal', an initiative of promoting organic farming among rural community of Hemgir block, Sundargarh district under CSR of MCL.	'Gram Samriddhi Trust' Kendujhar	23.39
15	Financial assistance to Lok Mahotsav, Sambalpur-2020.	Collector-cum-Chairman, District Council of Culture, Sambalpur	7.00
16	Financial assistance towards the District Red Cross Branch, Collectorate, Sambalpur.	Land Acquisition Officer, Sambalpur	2.00
17	Installation of Water Vending Machine/EPIO's in Balasore District, Odisha.	Shri Pratap Chandra Sarangi, Hon'ble Minister of State for MSME and Fisheries, Animal Husbandry & Dairying, GoI	171.00
18	Implementation of the Project "Handyman", a multi skill development Programme to be conducted through CSR initiative of MCL	-	-
19	Providing Cotton Bed-sheet (Single) to 120 nos. poor & destitute persons suffering from leprosy under CSR fund of MCL	Joint Secretary, Jagriti Mahila Mandal, MCL	0.44
20	Providing woolen sweater & muffler for distribution to the poor men & women of nearby villages of MCL HQ under CSR fund of MCL	Secretary, Jagriti Mahila Mandal, MCL	0.47
21	Repair and maintenance of High School building and Primary School building of Ratnapur village under CSR of Basundhara Area.	Collector, Sundargarh	23.44
22	Providing health care service (Eye Care) to the inhabitants of Sundargarh district under CSR fund of MCL through SSPPP Trust	Sri Sri Parama Premamaya Purusottama Trust (SSPPP)	3.00
23	Financial assistance towards holding of Sundargarh Mahotsav.	Collector, Sundargarh	5.00
24	Construction of three nos. of classrooms and one toilet block at Sri Aurobindo Integral Education and Research	Sri Aurobindo Integral Education Society	24.83

	Centre, Udiyaman Matrukhetra under CSR of MCL		
25	Repair & renovation of Livestock Aid Centers in Lakhanpur Block under CSR of MCL	Collector, Jharsuguda	64.97
26	Construction of Cement Concrete roads at Kirba village of Burla, Sambalpur under CSR of MCL.	Hon'ble MP Lok Sabha, Sambalpur	23.64

No.	Activity	Amount
1	Renovation/Improvement of VSS Institute for Intellectually Impaired at Dhankauda, Sambalpur with an estimated amount of Rs.49.97 lakh to be taken up on deposit basis by District Authority of Sambalpur as a CSR initiative of MCL	Rs.49.97 lakh
2	Construction of Kalyan Mandap at village Danara with an estimated cost of Rs. 96,82,046/- as a CSR initiative of Hingula Area	Rs. 96.82 lakh
3	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with an estimated amount of Rs.261.00 lakh as a CSR initiative of MCL	Rs.261.00 lakh
4	Additional funding of Rs. 2,87,41,133/- to Ropeway project from Nehru Park upto Gandhi Minar at Hirakud side of the Dam	RS. 287.41 lakh
5	'Kayakalp', a Scheme for development of village Basantpur in Dhankauda Block of Sambalpur at an estimated cost of Rs. 1,41,41,045/- as a CSR initiative of MCL	Rs.141.41 lakh
6	Construction of shoulder on both sides of road along NH-149 on a length of 2.5km between Pabitra Mohan Chhak to Bankadhara Chhak, Lingaraj Area at an estimated cost of Rs. 1,97,07,429/-as a CSR initiative of MCL.	Rs.197.07 Lakh
7	Construction of additional housing for children at Specialized Adoption Agency (SAA), Chhachanpali, Sambalpur as a CSR initiative of MCL.	-
8	Developmental works in Rayagada district under Aspirational District Program with an estimated amount of Rs.305.827 lakh as a CSR initiative of MCL	Rs.305.827 lakh
9	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Nuapada district to be executed by District Administration, Nuapada on deposit basis as a CSR initiative of MCL	

9. Proposals approved by MCL Board

No.	Activity	Proposal Received from	Amount
1.	Additional funding of Rs. 2,87,41,133/- to Ropeway project from Nehru Park upto Gandhi Minar at Hirakud side of the Dam	Collector Sambalpur	287.41 Lakhs

No.	10. Special Achievements
	NIL

11. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/WO issued/ Agreement signed
1	Construction of 02 nos. of Toilet block (Girls & Boys) in Dr. Isac santra Balniketan at Phuljharana in Jujumura Block of Sambalpur district Under CSR of MCL	Tender finalised
2	Production of Short Video on Mahanadi Institute of Medical Science & Research (MIMSR), Talcher	TCR approved on 29/01/2020
3	Providing of sweater & muffler for distribution to the poor men & women of nearby villages of MCL HQ under CSR fund of MCL	Work Order issued on 3/02/2020
4	Providing Cotton Bed-sheet (single) to 120 nos. poor & destitute person suffering from Leprosy under CSR fund of MCL	Work Order issued on 3/02/2020

<p>Total CSR expenditure for the month of December 2019 = 8.83 Crore Total CSR expenditure till month of December in financial year 2019-20= 80.06Crore</p>
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