



# Mahanadi Coalfields Limited

## CSR department

### Performance report for Jan'2021

| <b>1. New proposals approved, financially concurred and communicated</b>                             |          |   |                             |  |
|--|----------|---|-----------------------------|--|
| No.  | Date     | Subject   | Approved Value (Rs in Lakh) | Approval Communicated & Fund disbursed |
| <br><b>COVID-19</b> |          |   |                             |  |
| 1  |          | NIL   |                             |  |
| <b>Sub-total</b>   |          |   | <b>NIL</b>                  |  |
| <br><b>Others</b>   |          |   |                             |  |
| 1  | 03.01.21 | Supply of water for during summer through water tanker to village Kumunda, Kumundi Tanlasahi, Kumunda nua anla sahi, Kumunda tentuli sahi and Purupani under Hingula Area for the year 2021 (Package S17)   | 20.71                       | GM , Hingula Area                      |
| 2  | 05.01.21 | Water supply through tanker to different peripheral villages adjoining Samaleswari OCP during summer under Ib Valley Area for 2021 (package S2) for the year 2021 under CSR.  | 9.82                        | GM, Ib Area                            |
| 3  | 05.01.21 | Providing electricity with wiring and paraphernalia in newly constructed 03 nos. Anganwadi centres of Balunga village at Lingaraj Area under CSR  | 0.97                        | GM, Lingaraj Area                      |
| 4  | 05.01.21 | Supply of water for during summer through water tanker to village Solada under Hingula Area for the year 2021 (Package S18)   | 22.78                       | GM, Hingula Area                       |
| 5  | 05.01.21 | Supply of water for during summer through water tanker to village Kalamchhuin (including Hadisahi, Harijansahi, Kalika Prasad and Kalamachhuin Bausagadia villages under Hingula Area for the year 2021(Package S20)  | 20.50                       | GM , Hingula Area                      |
| 6  | 05.01.21 | Supply of water for during summer through water tanker to village Majhika, Birabarpur, Solada Dula Sahi, Nathagaon, Police out post Kalamchhuin, PHC Kalamchhuin including Hingula High School, Gokula family, Tanla Sahi, Bania Sahi, Bidyadhar and Antaryami villages under Hingula Area for the year 2021 (Package S4) | 23.30                       | GM , Hingula Area                      |
| 7  | 05.01.21 | Supply of water for during summer through water tanker to village Sanajorada, Karnapur and Natidi under Hingula Area the year 2021 (Package \$2)  | 17.06                       | GM , Hingula Area                      |
| 8  | 05.01.21 | Supply of water to villages Kishoripal, Hariharpur And Gunthabahal for 2021, Lingaraj Area (S-9)  | 11.04                       | GM , Lingaraj Area                     |
| 9  | 05.01.21 | Supply of water to villages Jandabahal And Satapatia Sahi for 2021, lingaraj area(S-7)  | 10.81                       | GM , Lingaraj Area                     |
| 10   | 05.01.21 | Supply of water to villages Kankili part-B & Kalandi Prasad for 2021, Lingaraj Area ( S-12)   | 17.94                       | GM , Lingaraj Area                     |

|    |          |  |       |                      |
|----|----------|--|-------|----------------------|
| 11 | 05.01.21 | Supply of water to village Gurujang in Talcher Sub division for the year 2021 for Talcher Area (Package S4) 120 days   | 17.74 | GM, Talcher Area     |
| 12 | 13.01.21 | Administrative approval for the work,"Deepening and construction of steps at Sabhaghat pond at Sanahar Village , Kaniha Area under CSR   | 9.79  | GM, Kaniha Area      |
| 13 | 13.01.21 | Administrative Approval for the work 'Construction of Additional classroom and boundary wall at Govt. U.P.chool Khaliakani under CSR of Ib Valley Area   | 9.51  | GM, Ib Valley        |
| 14 | 14.01.21 | Construction of Compound wall around Rani Park , Talcher under CSR of MCL  | 14.91 | Collector Angul      |
| 15 | 14.01.21 | Development of Barpali Village , Gram Panchayat , Duduka (Hingir Block)Sundargarh District unsert CSR of Basundhara Area   | 9.77  | GM , Basundhara Area |
| 16 | 20.01.21 | Supply water for during summer through water tanker to village Chattai Hutting, South Balanda, Bagadhar Munda sahi and Khandualbahal under Jagannath Area for the year 2021 (Package S2)   | 13.52 | GM, Jagannath Area   |
| 17 | 20.01.21 | Supply of water for during summer through water tanker to village Hariharpur of Kaniha Block, Dumuduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) of Talcher Block under Jagannath Area for the year 2021 (Package S1) | 20.28 | GM, Jagannath Area   |
| 18 | 21.01.21 | Annual supply of water (excluding Summer package ) through water tanker to village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2021(Package A1)   | 14.78 | GM, Kaniha Area      |
| 19 | 21.01.21 | Proving of 1(one) number Wheelchair for Divyang at Brajrajnagar Railway Station as a CSR initiative of MCL   | 0.10  | GM , Ib Valley       |
| 20 | 27.01.21 | Supply of water during summer through water tanker to village Diajharan.Tentulei, Bhanja Colony & Gurudwara Adivasi Nua Sahi under Jagannath Area for the year 2021 (Package S3)   | 19.61 | GM , Jagannath       |
| 21 | 27.01.21 | Construction of Guard wall with steps and benches in western side of Badatribida village pond under CSR work of Kaniha Area  | 10.75 | GM, Kaniha Area      |
| 22 | 28.01.21 | Annual supply of water through tanker to village Ubuda at LKP OCP under Lakhanpur Area for the year 2021 (Package A1)  | 7.15  | GM Lakhanpur Area    |
| 23 | 28.01.21 | Annual supply of water through tanker to village Tingismal at LKP OCP under Lakhanpur Area for the year 2021 (Package A3)  | 7.15  | GM Lakhanpur Area    |
| 24 | 28.01.21 | Annual supply of water through tanker to village Darlipali at BOCM under Lakhanpur Area for the year 2021 (Package A5)   | 7.14  | GM Lakhanpur Area    |
| 25 | 28.01.21 | Annual supply of water through tanker to village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area for the year 2021 (Package A6)   | 8.35  | GM Lakhanpur Area    |
| 26 | 28.01.21 | Supply of water during summer through tanker to village Kudaloi, Chingriguda, Bichuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under Lakhanpur Area for the year 2021.                                      | 6.96  | GM Lakhanpur Area    |

|                    |          |   |               |                               |
|--------------------|----------|---|---------------|-------------------------------|
| 27                 | 28.01.21 | Supply of water during summer through tanker to village old Khairkuni, New khairkuni, Chruhpada, jaybudia and Changapada under CSR at Lakhanpur OCP under Lakhanpur Area for the year 2021.   | 5.28          | GM Lakhanpur Area             |
| 28                 | 28.01.21 | supply of water during summer through water tanker to village Baghmunda, Dasrupali, Dasrupali (Mundapara), Gopipali & Saleipali village under Remanda GP of BOCM under Lakhanpur Area for the year 2021.                              | 8.83          | GM Lakhanpur Area             |
| 29                 | 28.01.21 | Supply of water during summer through tanker to village Jurabaga, Majhipada & Muchbahal at BOCM under Lakhanpur Area for the year 2021.   | 4.54          | GM Lakhanpur Area             |
| 30                 | 28.01.21 | Supply of water during summer through tanker to Belpahar NAC, Lakhanpur Block and Jagdalpur Villages of Belpahar NAC and Lakhanpur Gram Panchayat under BIT, Lakhanpur Area for the year 2021   | 5.90          | GM Lakhanpur Area             |
| 31                 | 28.01.21 | Provision of water tank and lighting facilities in the premises of Adruta Children Home , Angul under CSR   | 16.55         | Chairman, RAWA Academy , BBSR |
| 32                 | 29.01.21 | Annual Supply of water through water tanker to village Luhurapada and Sahajbahal at LKP OCP under Lakhanpur Area for the year 2021 (Package A2)   | 7.59          | GM, Lakhanpur Area            |
|                    | 29.01.21 | Annual supply of water through water tanker to village Karlajori and Khaliapali at LKP OCP under Lakhanpur Area for the year 2021 (Package A4)  | 8.45          | GM, Lakhanpur Area            |
| 33                 | 29.01.21 | Supply of water during summer through tanker to village Gopipali Phase-I, Talibahal Phase-I and Phase-III, Limtalipada & Khaliyamunda Phase-I Villages of Sarandamal Gram Panchayat under BIT, Lakhanpur Area for the year 2021       | 7.50          | GM, Lakhanpur Area            |
| 34                 | 30.01.21 | Handyman-a Multi Skill Development Programme for Youth as CSR initiative of MCL   | 41.44         | Dy. Director & Head, CIPET    |
| 35                 | 30.01.21 | Supply of water through water tanker during summer season to Kalamchuin purana sahi, Naik sahi, Nua munda sahi, Ektali, Khuriagutha and Radhanbhuin (old & new)villages under CSR initiative of Hingula Area for the year 2021 (S 21) | 12.43         | MG, Hingula Area              |
| <b>Sub total</b>   |          |   | <b>450.95</b> |                               |
| <b>Grand total</b> |          |   | <b>450.95</b> |                               |

| 2. Advance fund disbursement (deposits works) |  |   |
|---|--|---|
| No  | Subject  | Approval Communicated / Fund disbursed (Lakh) |
| 1   | Release of 2nd instalment of Rs. 10,07,308/- for the work Construction of Boys common room in Government Autonomous College Rourkela under CSR of MCL. | 10.07   |
| 2   | Release of 3rd instalment of Rs. 7,55,16,622/- for the work Construction of Sports Complex, Burla under CSR fund of MCL.                               | 755.17  |
| <b>Total</b>                                  |  | <b>765.24</b>                                 |

| <b>3. Payments/ Expenditure made in ongoing projects</b> |  |                      |
|--|--|----------------------|
| No.  | Name of Work   | Expenditure in Lakhs |
| 1  | Release of Rs. 85,61,343/- against Sanitation and Piped water supply programme implemented by Gram Vikas, Bhubaneswar in operational districts of MCL under CSR fund of MCL    | 85.61                |
| 2  | Construction of the concrete road from Remja village to Ghanghora village  | 15.9                 |
| 3  | Supply of water to village Lajkura near SOCP of Ib Valley Area for 1 year (A-3)  | 1.45                 |
| 4  | Deepening of pond and Making Bathing Ghat at Khaliamunda of village Baghrachaka of Brajrajnagar Assembly Constituency.   | 1.65                 |
| 5  | Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi and Brundabanapur under Bharatpur Area for 4 months (March to June 2020) i.e. 122 days. | 10.10                |
| 6  | Construction of toilet blocks and modification of cycle stand at New Rampella Nodal High School  | 15.64                |
| 7  | Construction of additional housing for children at Specialised Adoption Agency (SAA), Chhachanpalli  | 24.74                |
| 8  | Construction of 4 nos class room and a multipurpose hall at Saraswati Sishu Mandir, Burla  | 20.55                |
|  | <b>Total</b>   | <b>175.64</b>        |

| <b>4. UC received on Payments made in ongoing projects</b> |  |                  |
|--|--|------------------|
| No   | Name of Work   | UC received Lakh |
| 1  | Financial assistance for Creche-cum-school for poor and slum children of Bhubaneswar run by SEBAGHAR, the IAS Officers' Wives' Association | 6.50             |
| 2  | Rural water supply to Santhapada & Adjacent Villages   | 218.86           |
| 3  | Kamakhya Nagar district Stadium, Dhenkanal   | 24.38            |
|  | <b>Total</b>   | <b>249.74</b>    |

| <b>5. Proposal approved by Apex CSR Committee</b> |   |                        |
|---|---|------------------------|
| No  | Activity  | Proposal Received from |
| 1   | Supply of water for domestic purpose through water tanker to Hariharpur of Kaniha Block, Dumuduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) of Talcher Block situated near Jaganath Area Mines for 120 days under CSR of Jaganath Area (summer season package S-01). | Jagannath Area         |
| 2   | Supply of water for domestic purpose through water tanker to Chattia Hutting, South Balanda, Bagadhar Munda Sahi, Khandual Bahal Villages of Talcher Block for 120 days under CSR of Jaganath Area (summer season package S-02).  | Jagannath Area         |
| 3   | Supply of water for domestic purpose through water tanker to Diajharan, Tentulei, Bhanja Colony & Gurudwara Adivasi Nua Sahi Villages of Talcher Block situated near Jaganath Area Mines for 120 days under CSR of Jaganath Area (summer season package S-03).                            | Jagannath Area         |
| 4   | Supply of water for domestic purpose through water tanker to Jarada, Telesingha, Kansamunda, Chellia, Jaipur, Aditya Prasad, Gundrunali, Gulando and Malipasi of Kaniha Block situated near Kaniha Mines for 120 days (summer season package).  | Kaniha                 |
| 5   | Supply of water for domestic purpose through water tanker to Jarada, Telesingha and Kansamunda of Kaniha Block situated near Kaniha Mines for 245 days under CSR of Kaniha Area (non summer package).   | Kaniha                 |

|   |   |                       |
|---|---|-----------------------|
| 6 | Construction of Guard wall with steps and benches in western side of Badatribida village pond under CSR work of Kaniha Area   | Kaniha                |
| 7 | Providing funds for Construction of +3 Science Laboratory Room for Manikeswari Degree College Garh-Tumulia, Sundargarh under CSR  | Collector, Sundargarh |
| 8 | Providing funds for transformation of standards of High Schools involving upgradation of infrastructure, ICT lab, library, laboratory, sports facilities etc in Sheragada & Hinjilicut blocks of Ganjam district as a CSR initiative of MCL | Collector Ganjam      |

**6. Proposals Agreed by CSR SD Committee**

| No. | Activity   | Proposal Received from |
|-----|------------|------------------------|
|     | <b>Nil</b> |                        |

**7. Proposals Agreed by MCL Board**

| No. | Activity  | Proposal Received from |
|-----|---|------------------------|
| 1.  | Approval for undertaking developmental works in Barpali village, Duduka GP, Basundhara Area as a CSR initiative of MCL          | Basundhara             |
| 2.  | Construction of Compound wall around Rani Park, Talcher with an estimated cost of Rs. 14,91,48,273/- as a CSR initiative of MCL | Collector, Angul       |

**Total CSR expenditure till the month of January' 2021= 76.00 Crore**  
**Total CSR budget for the FY 2020-21 = 168.44Crore**