



Mahanadi Coalfields Limited

CSR department

Performance report for Jan'2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject 	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1				
		Sub-total		
				
1.	05.01.2022	“Construction of Public Utility Facility (78 nos) at all Grampanchayat Headquarters of Jharsuguda District” against the approved amount of Rs.27.30 Crore under CSR of MCL.	2730.00	Collector Jharsuguda
2.	06.01.2022	Financial assistance for Rs.40 Lakh the Work “Highschool Transformation Programme under 5T at Bamra Block of Sambalapur” under CSR of MCL.	40.00	Collector. Sambalpur
3.	20.01.2022	Approval of CSR project “Fever Clinic on Wheel at strategic location of SMC area for better treatment of Covid-19 patients with a value of Rs.3,76,050/- as a CSR initiative of MCL.	3.76	Collector Sambalapur
4.	21.01.2022	Renovation/ construction of Stadium at Talcher, Angul by re-appropriation of funds from the unutilised amount of earlier CSR project.	1274.40	Collector, Angul
5.	21.01.2021	Approval for the work “Plantation at Road side of Jharsuguda Urban area” amounting to Rs.54,32,206.00 under CSR of MCL.	54.32	Collector Jharsuguda
6.	31.01.2021	Final assistance for Rs.40 lakhs the work “High School Transformationo programme under 5t Bamra of Sambalapur district” under CSR of MCL.	40.00	Collector Sambalapur
		Total	4142.48	
		Grand Total	4142.48	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 3 rd installment for the work “Setting up of 100 Bedded Cardiac Care at	1332.52

	Jharsuguda” against the approved amount of Rs.75.00 Crore under CSR of MCL.	
2	Release of funds for registration and insurance of ALS Ambulance provided to District Head Quarter Hospital, Sambalapur under CSR initiative of MCL.	2.00
3.	Release of 1 st instalment for the work “Construction of Public Utility Facility (78 nos) at all Grampanchayat Headquarters of Jharsuguda District” against the approved amount of Rs.27.30 Crore under CSR of MCL.	409.50
4.	Approval for Payment against the part work executed for the work of “appointment of Consultant for obtaining PAN and exemption under section 12A Income Tax Act”.	0.12
5.	Release of balance 30% payment out of 1 instalment of Year-2 amounting Rs.62,63,068/- to BAIF for the project ‘BAIF Comprehensive Community Development Programme(CCDO-Utthan) as a CSR initiative of MCL.	62.63
6.	Financial assistance for “Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal Bargarh district under CSR of MCL: Release of 3 rd instalment.	12.65
7	“Fever Clinic on Wheel at strategic location of SMC area for better treatment of Covid-19 patients with a value of Rs.3,76,050/- as a CSR initiative of MCL.	3.01
8	Installation of Mini Science Centre in Govt. School in Angul under CSR of MCL: Release of 2 nd instalment	17.38
9	Release of 2 nd installment amounting Rs.9,00,000/- to Society for Development of Rural Literature for the Work “Financial Assistance to conduct livelihood programme for the folk and tribal artists, during Corona period and to revive, protect, Promote and showcase the dying art forms of rural and Tribal Odisha” as a CSR initiative of MCL.	9.00
10	Release of 2 nd instalment amounting Rs.42,00,000/- for the work “Supporting Technology Business Incubation (TBI) of National institute of Technology, Rourakela” as a CSR initiative of MCL.	42.00
11	Reimbursement of food bills for the staff engaged in Dedicated Covid Hospital, Talcher from the month of May 2021 to July with a value of Rs.18,31,920/- as a CSR initiative of MCL.	18.32
12	Release of 3 rd instalment for “Construction of Hostel building at Lokakabi Haldhar Avasik Banavidyalaya, Kudopali, Bargarh under CSR of MCL.	7.37
13	Release of 4 th and final installment of Rs.1,96,336.60/- for the project “Ahar Mandal, an initiative of promoting organic farming among rural community of Hemgiri block, Sundargarh district under CSR of MCL.	1.96
14	Final assistance for Rs.40 lakhs the work “High School Transformation programme under 5t Bamra of Sambalapur district” under CSR of MCL: 1 st instalment	16.00
Total		1934.46

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Repair and maintenance of Tumulia High School	2.67
2	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of Basundhara Area.	48.26
3	Repair and maintenance of Gopalpur High School under CSR scheme of BA.	8.20
4	Repairing of earthen road and culvert from Tiuria to Sumura village of Sumura Grampanchayat under CSR scheme of Basundhara Area.	1.66
5	Repairing of earthen road and culvert from Rishi Gumpha to Ghogharpalli under CSR scheme of Basundhara Area.	1.88
6	Supply of water to village Lajkura near SO C P of Ib Valley Area for 1 year (A-3)	2.26
7	Construction of Boundary Wall and Misc. Work of Telanpali Primary School, Brajrajnagar	2.23

	under CSR of IB Valley Area	
8	Providing of 01 nos. Wheel Chair under CSR for devyang persons to Brajrajnagar Railway Station.	0.08
9	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	0.17
10	Village Health Camp	0.19
11	Payment of Hiring charges including fuel for the ALS Ambulance engaged at COVID-19 Hospital, Jharsuguda	25.03
	Total	92.63

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	Providing healthcare services (Eye care) to the inhabitants of Sundergarh district	4.50
2	Construction of Sanskriti Kalakendra at Sambalpur(Additional work)	93.91
3	Urban Plantation under Corporate Sector for 2018-19 by DFO, Chandaka WL Division, Bhubaneswar for 80,000 plants at a cost of Rs.2,99,98,600.00 for 4 years through CSR funding of MCL	19.96
4	Development works at Ghanteswari in Sambalpur distt under CSR	29.99
	Total	148.35

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Supplying of water during summer season 2022 to village Badajorda under Hingula Area (Package 01)	GM, Hingula Area
2	Supply of water during summer season 2021 to village Telipur, Telipur Harijansahi, Telipur Sikhapalsahi and Khuringa under Hingula area (Package 03/S-03)	GM, Hingula Area
3	Supply of water during summer season 2022 to village Ambapal, Badamahitaila and Sanamahitaila under CSR works of Hingula Area	GM, Hingula Area
4	Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2022	GM, Bharatpur Area
5	Drinking water supply through water tanker to different villages of BRJN Municipality Area under Ib Valley Area for the year 2022 during summer season for 75 days	GM Ib Valley Area
6	Supply of Drinking Water to water scarcity villages nearby SOCP mine during summer season 2022 under CSR scheme of Ib-valley Area for 90 days	GM Ib Valley Area
7	Supply of water for domestic purpose through water tanker to village Nua Sahi, Padmabatipur & Lachhmanpur under Bharatpur Area for the year 2022	GM Bharatpur Area
8	Supplying of water during summer season 2022 to village Sanajorada, Karnapur & Natidi under Hingula Area(Package 02)	GM, Hingula Area
9	Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi & Brundabanpur under Bharatpur Area for the year 2022	GM, Bharatpur Area
10	Supply of water during summer season 2021 to village of Majhika, Birabarpur, Solada Dulasahi, Nathagaon, Police out post Kalamchhuin, PHC Kalamchhuin including Hingula High School, Gokula family, Tanla Sahi, Baniasahi, Bidyadhar and Antaryami under Hingula area (Package 04/S-04)	GM, Hingula Area
11	Supply of water during summer season in 2022 to village New Gopalprasad, New Anagadia, Kainthanali and Kusumpal under Hingula Area (Package 12/S-12)	GM, Hingula Area
12	Supply of water during summer season 2022 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13/S-13)	GM, Hingula Area
13	Supply of water during summer season 2022 to village Gopalprasad, Gopalprasad Khalisahi (School sahi), Khamar and Patanasahi under Hingula area (Package 14/ S-	GM, Hingula Area

	14)	
14	Supply of water during summer season in 2022 to village Banabaspur and Baghabaspur under Hingula area (Package 15/S-15)	GM, Hingula Area
15	Supply of water during summer season of 2022 to the villages of Chitalpur, Kumunda Naiksahi, Hadisahi, Kumunda Hadisahi, Maradahariharpur and Ambaburi under Hingula Area (Package 16/S-16)	GM, Hingula Area
16	Supply of water during summer season 2022 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula area (Package 17/S-17)	GM, Hingula Area
17	Supply of water during summer season 2022 to village Solada under Hingula area (Package 18/S-18)	GM, Hingula Area
18	Supply of water during summer season of 2022 to the village of Kalamchhuin (including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia) under Hingula area (Package 20/S-20)	GM, Hingula Area
19	Supply of water during summer season 2022 to village Kankarei, Bahalsahi, Chhtoberini and Pidhakhaman under Hingula area (Package 25/Summer-24)	GM, Hingula Area
20	Supply of water to village Barapali during summer season 2022 under CSR works of Hingula Area Pakage 09/S-09(Hingula Area)	GM, Hingula Area
21	Supply of water during summer season 2022 to village Danara Gandhinagar and Adivasisahi under Hingula Area (Package-05)	GM, Hingula Area
22	Temporary supply of water through water tanker to the villages Chatia Hutting , South Balanda, Bagadhar Mundasahi & Khandualbahal Under Jagannath Area for the year 2022	GM Jagannath Area
23	Temporary supply of water through water tanker to the villages Ekdal, (Sanjamundasahi), Nayak Sahi, Puruna Sahi, Baragharia Sahi & Hilloi Under Jagannath Area for the year 2022	GM Jagannath Area
24	Temporary supply of water through water tanker to the villages Hariharpur Kanhia Block, Dumuduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) Under Jagannath Area for the year 2022	GM Jagannath Area
25	Supply of water during summer season 2022 to villages Joragadia, Tangarsahi, Hadisahi & Sarang under CSR works of Hingula Area (Package 08/ S-08)	GM, Hingula Area
26	Supply of water during summer season 2022 to village Kandhaberini, Baleswarsahi under CSR works of Hingula Area. (Package 07)	GM, Hingula Area
27	Supply of water during summer season 2022 to Kusacharsahi, Jamunali village under CSR works of Hingula Area	GM, Hingula Area
28	Supply of water to village Kalamchhuin Purunasahi, Nuasahi, Ektali, Nuamundasahi, Khuriagutha, Randhana Bhuin (Old & New) under CSR works of Hingula Area	GM, Hingula Area
29	Supply of water during summer season of 2022 to the village of Nakeipasi under Hingula Area (Package -06)	GM, Hingula Area
30	Supply of water during summer season 2022 to village Natada, badjharan & Bethianali under CSR works of Hingula Area	GM, Hingula Area
31	Supply of water during summer season of 2022 to the village Tileipasi and Khajuria under CSR works of Hingula Area.(Package -10)	GM, Hingula Area
32	Funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 15-10-2021 as per the directives of Govt of Odisha	Govt of Odisha
33	Construction of Building for accommodation of 100 nos. Children in Need of Care and Protection (CNCP) / Orphan Children in Rukmini Lath Bal Niketan, Chhachanpali under CSR of MCL	Secretary, Rukmini Bal Niketan
34	Approval for funding to Covid Hospital at Talcher for a period from 01-07-2021 to 31-07-2021 as per the directives of Govt of Odisha	Govt of Odisha
35	Reimbursement of food bills for the staff engaged in Dedicated Covid Hospital, Talcher from the month of May 2021 to July 2021	Collector, Angul
36	Construction of Temporary Sand Bandha on the bed of Ib River near Deogaon (near Rajpur Village) under CSR head of Ib Valley area for the year 2021-22	GM Ib Valley Area
37	Construction Of PCC Road And Hume Pipe Culvert At Garjanbahal New Basti Near Duduka Chhak under CSR Scheme Of Basundhara Area	GM Ib Valley Area

38	Construction of 4 No Class Rooms at Gandhaghora Primary School under CSR of Ib Valley Area	GM Ib Valley Area
39	Provision of Miscellaneous Utility works inside newly Constructed Ladies Hostel of Sambalpur University	VC, Sambalpur University
40	Supply of water during summer season 2022 to village Bahalasaahi under CSR works of Hingula Area	GM, Hingula Area
41	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleiapli village under Remanda GP at BOCM of Lakhanpur Area for 90 days (Summer Package-VII)	GM, Lakhanpur Area
42	Supply of drinking water by water tanker for village Karlajori & Khaliapali at LKP OCP under LKPA (for one year) (Package A-4)	GM, Lakhanpur Area
43	Supplying drinking water to peripheral the village Kherualbahal and Lechuapada at BOCM of Lakhanpur Area. (for 365 days) (CSR/ Pack-A-VI)	GM, Lakhanpur Area
44	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year) (Package A-1)	GM, Lakhanpur Area
45	Supply of drinking water by water tanker for village Luhurapada & Sahajbahal at LKP OCP under LKPA (for one year) (Package A-2)	GM, Lakhanpur Area
46	Supply of drinking water by water tanker for villages Kudaloi, Chingriguda, Bichuapada, Ganagapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at Lakhanpur OCP of Lakhanpur Area (for 90 days) (Summer package-V)	GM, Lakhanpur Area
47	Supply of drinking water by water tanker for village Old Khairkuni, New Khairkuni, Chruhpada, Jaybudia and Changapada at LKP OCP of LKPA (For 90 days) (Summer package-VI)	GM, Lakhanpur Area
48	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-III) for 60 days	GM, Lakhanpur Area
49	Supplying drinking water by water tanker to the village Darlipali village at BOCM under Lakhanpur Area. (For 01 year) (Package A-V)	GM, Lakhanpur Area
50	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-IV) for 60 days	GM, Lakhanpur Area
51	Supply of drinking water to village Jurabaga, Majhipada & Muchbahal at BOCM under Lakhanpur Area. (for 90 days) (Summer Package-VIII)	GM, Lakhanpur Area
52	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-II) for 60days	GM, Lakhanpur Area
53	Supply of drinking water to different villages by water tanker at BIT under CSR work of LKPA (Package S-I) for 60 days	GM, Lakhanpur Area
54	Supply of Water during summer through water tanker to Village Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundurinali, Gulendo and Malipasi under CSR for a period of 120 days (Summer Season) at Kaniha OCP Kaniha Area	GM, Kaniha Area
55	Supplying of drinking water to village Jurabaga and nearby villages under BOCM of Lakhanpur Area for 365 days (Annual Package A-VII)	GM, Lakhanpur Area
56	Supply of water to village Sirigida in Talcher Sub-division for the year 2022 for Talcher Area (Package S-5) 120 days	GM, Talcher Area
57	Supply of water to village Gurujang in Talcher Sub-division for the year 2022 for Talcher Area (Package S-4) 120 days	GM, Talcher Area
58	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2022 for Talcher Area (Package S-6) 120 days	GM, Talcher Area
59	Supply of water to villages of Brajnathapur & Radharamanpur in Talcher Sub-division for the year 2022 for Talcher Area (Package S-2) 120 days	GM, Talcher Area
60	Supply of water to villages Raghunathapur & Biraramchandrapur in Talcher Subdivision for the year 2022 for Talcher Area (Package S1) 120 days	GM, Talcher Area
61	Supply of water to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Subdivision for the year 2022 for Talcher Area (Package S3) 120 days	GM, Talcher Area
62	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA. (for one year)	GM, Lakhanpur Area
63	Supply of water through water tanker for COVID-19 Hospital inside of NSCH premises, CH Area, Talcher. (For 60 days)	CMS, NSCH

64	Construction of cement concrete road in New Basti Nahak Sahi Balunga under CSR work, Lingaraj Area	GM Lingaraj Area
65	Construction Hostel Building in HS Patel High School, Chichinda under CSR of Ib Valley Area	GM Ib Valley Area
66	Construction of cement concrete road from Doblin to Ekadasipur in Kandhal GP under CSR work, Lingaraj Area	GM, Lingaraj Area
67	Funding for re-opening of DCH, Lakhanpur Area for treatment of Covid-19 patients under CSR	Collector, Jharsuguda
68	Operation new sub station /DG set installed at MIMSR Periphery of electrification of PG hostels meant for Doctors and Paramedical staff of COVID Hospital along with breakdown maintainance of electrical for a peroid of 60 days	CMS, NSCH
69	Supply of 5000 RAT (ANTIGEN test kit) to Chief District Medical& Public Health Officer (CDM&PHO), Sambalpur as a CSR initiative of MCL	Collector, Sambalpur
70	Funding for the project 'Fever Clinic on wheel at strategic location of SMC area for better treatment of Covid -19 patients with a value of Rs.3,76,050 as CSR initiative of MCL	Collector, Sambalpur

6. Proposals Agreed by CSR SD Committee

No.	Activity	
1	Approval for 'Construction of Market Complex in 3 urban Local Bodies (ULBs) at Jharsuguda district on deposit basis with a value of Rs 14,32,33,800/-under CSR initiative of MCL'.	Collector, Jharsuguda
2	Approval for 'Additional fund of Rs.6.63 Cr against the statutory CSR budget for FY 2021-22 after declaration of PBT of the FY 2020-21'	CSR Dept.
3	Approval for 'Urban Plantation under Corporate Sector for 2021-22 at Jharsuguda District on deposit basis with a value of Rs 1,05,58,550 /-under CSR initiative of MCL'	Collector, Jharsuguda
4	Approval for funding of Dedicated Covid Hospital (DCH) in Sambalpur managed by Vikash multi-speciality Hospital, Bargrah under CSR fund of MCL	Collector, Sambalpur

7. Proposals Agreed by MCL Board

No.	Activity	
1.	Nil	

Total CSR expenditure till the month of July ' 2021= 160.62 Crore
Total CSR budgetfor the FY 2021-22 = 181.62Crore