



Mahanadi Coalfields Limited
CSR department
Performance report for July' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicate d& Fund disbursed
 COVID-19				
1	18.07.20	Approval for water supply through tankers at accommodation facilities of medical teams of Covid Hospital, Talcher	1.69	CMS, NSCH Talcher
2	24.07.20	Approval for "Procurement of plastic chairs, tables and aquaguard water purifier" for Covid Hospital, Talcher	2.17	CMS, NSCH Talcher
3	25.07.20	Release of 3 rd instalment of Rs. 4,06,25,000/- as fixed rental charges to SUM Covid Hospital Bhubaneswar as directed by the Government of Odisha for operationalisation of <u>COVID-19 Hospital at Bhubaneswar</u>	406.25	Collector Khurda
4	25.07.20	1 st instalment of Rs. 1,75,50,000/- as fixed rental charges to SUM Covid Hospital, Talcher as directed by the Government of Odisha for operationalisation of <u>Covid Hospital at Talcher</u>	175.50	Collector Angul
Sub-total			585.61 Lakh	
 Others				
3	02.07.20	Construction of hall at Pabitra Mohan School, Kaniha under CSR of Kaniha Area	42.07	GM Kaniha Area
4	02.07.20	3 rd year work of '2018-19 Urban Tree Plantation works' and '4 th year of 2017-18 Urban Tree Plantation works', undertaken by DFOs under CSR of MCL.	114.78	Dy. GM (Civil/HoD) BBSR
5	03.07.20	Approval for the work, "Construction of 50 bedded hostel at Basundhara High School, Tiklipara, under CSR of Basundhara Area".	89.75	GM Basu Area
6	06.07.20	release of 2 nd year for Urban Plantation and Nursery raising in and around Bhubaneswar, undertaken by DFO City forest, Bhubaneswar under CSR of MCL	17.24	Dy. GM (Civil/HoD) BBSR
7	13.07.20	Approval for 2 nd phase payment (i.e. 2 nd & 3 rd instalment of 1 st year 2018-19, 1 st & 2 nd instalment of 2 nd year 2019-20 and 3 rd instalment of 3 rd year 2019-20) for Urban Tree Plantation Scheme 2018-19 at Sambalpur Forest Division	46.53	GM Environment MCL HQ

8	13.07.20	Approval of 3 rd phase payment (i.e. 3 rd instalment of 2 nd year 2019-20) for Urban Tree Plantation Scheme 2017-18 started in 2018-19 at Sambalpur Forest Division under CSR of MCL HQ.	10.57	GM Environment MCL HQ
	17.07.20	Repair of road from Tiuria to Sumura under CSR of Basundhara Area”.	1.96	GM Basu Area
	17.07.20	Repair of road from Rusihgumpha to Ghogharpali under CSR of Basundhara Area”.	1.92	GM Basu Area
	17.07.20	Repair of road from Munderkhet to Latapani under CSR of Basundhara Area”.	1.88	GM Basu Area
	17.07.20	Construction of Culvert at Tiuria under CSR of Basundhara Area”.	1.95	GM Basu Area
	17.07.20	Construction of Culvert at Latapani under CSR of Basundhara Area”.	4.95	GM Basu Area
	22.07.20	Administrative approval for the work “Repair and maintenance work at Telendihi Primary School under CSR work of Basundhara Area”.	3.29	GM Basu Area
Sub total			366.89 Lakh	
Grand total			922.50 Lakh	

2. Advance fund disbursement (deposits) made towards on-going projects

No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	2.07.20	Development works at Ghanteswari in Sambalpur district including renovation, beautification, landscaping, depicting art and culture and installation of giant bell’, under CSR of MCL	35.57
2	18.07.20	Release of 2 nd instalment as financial assistance for Hospital-cum-shelter for animals at Bhubaneswar under CSR of MCL: (<u>for construction based work</u>).	4.65
Total			40.22Lakh

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Release of 3 rd instalment of Rs. 4,06,25,000/- as fixed rental charges to SUM Covid Hospital Bhubaneswar as directed by the Government of Odisha for operationalisation of <u>COVID-19 Hospital at Bhubaneswar</u>	406.25
2	1 st instalment of Rs. 1,75,50,000/- as fixed rental charges to SUM Covid Hospital, Talcher as directed by the Government of Odisha for operationalisation of <u>Covid Hospital at Talcher</u>	175.50
3	Providing food and water to migrants transiting through Shramik special trains under CSR of MCL	4.96
4	Construction of 150 seated ladies hostel in Sambalpur University, Burla	13.75

5	Providing 5000 foodgrains packets as a CSR initiative to standard migrant families affected by Covid-19 lockdown	24.01
6	Construction of Old age Home for women at Phujharana in Jujumura Block of Sambalpur District under CSR of MCL	12.27
7	Construction of ANM health check up centre at Somra under CSR scheme of BG area	3.73
8	Strengthening of road linking Tumulia village to Sahaspur black topped road junction under CSR scheme of BG area	3.92
9	Construction of Mini Stadium at Tapria under CSR scheme of BG area	8.27
10	Completion of School Building at Panchayat High School, Taparia under CSR scheme of BG area	41.42
11	Making temporary cross bunds across Basundhara river for Barpali & Duduka village for the year 2019-20 under CSR scheme of BG area	1.54
12	Making temporary cross bunds across Chatten Jor Nalla for Tumulia Village for the year 2019-20 under CSR scheme of BG area	1.42
13	Supply of water for domestic purpose through water tanker to village Ekdal, Sanjamunda Sahi, Road Nayak Sahi, Puruna Sahi, Baragharia Sahi) & Hiloi , under Bharatpur Area for the year 2018	1.40
14	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area for the year 2020	1.54
15	Procurement of Face Mask, Hand Sanitizer, Sodium Hypochloride and Bleaching Powder	1.03
16	Construction of two nos. of room at Godibandha CHC of Brajanathpur GP under CSR Programme of BBSRI OCP, JA	5.03
17	Supply of 5 (five) nos. of Dustbin (120 ltrs. with wheel base) to be distributed in nearby villages of Jagannath Area by Ananya Mahila Mandal under CSR programme	0.19
18	Supply of 1000 (One thousand) nos. of facemask to be distributed in nearby villages of Jagannath Area under CSR programme	0.15
19	Supply of 1500 (One thousand five hundred) nos. of Hand sanitizer (alcohol based 500 ml) for distribution among villagers of peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	3.68
20	Supply of 12000 (twelve thousand) nos. of Facemask (3 ply) for distribution among villagers of peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	2.65
21	Supply of 10,000 (Ten thousand only) nos. of hand sanitizer (alcohol based 500 ml) for distribution among villagers of peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	24.00
22	Supply of 1384 (One thousand three hundred eighty four) nos. of Sodium Hypochlorite (5 Ltr) for disinfection of peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	10.61
23	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	1.90
24	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	1.90
25	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-	1.90

	19 under CSR Programme of Jagannath Area	
26	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	1.90
27	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	1.90
28	Supply of 10000 (Ten thousand) nos. of double layer cloth facemask to be distributed in the peripheral villages as preventive measures against COVID-19 under CSR Programme of Jagannath Area	1.90
29	Engagement of 25 (Twenty-five) nos. of Bolero or equivalent vehicles for 24 hours duty for 7 days for lockdown to contain the spread of COVID-19 in Angul	3.59
30	Extn. of contract period for work "Engagement of 25 (Twenty-five) nos. of Bolero or equivalent vehicles for 24 hours duty for 7 days for lockdown to contain the spread of COVID-19 in Angul"	18.83
31	Hiring of DG set including operation for running of Fog cannon towards sanitization of in and around area of Talcher Coalfields	1.72
32	Engagement of 01 (one) no. of Truck bearing registration no. OD355798 for mounting of Fog Cannon Mist Blower and DG set for 24 hours duty (with 2 drivers & 2 helper) for sanitization purpose of Talcher Coalfields under the control of Jagannath Area for a period of 90 working days	4.82
33	Temporary supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumuduma, Sadashivpur and Godibandha hospital under Jagannath Area for the year 2018 (PKG-4)	1.29
34	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi for 2 years under CSR scheme of Ananta OCP	4.93
35	Installation of Overhead tank with piepline around Narayan Sewashram under CSR Programme of Jagannath Area	9.67
36	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	36.96
37	Renovation of BT road from Dera to Kandhabereni under CSR Programme of Jagannath Area	17.53
38	Development of WBM Road from Naraharipur R&R site to MCL Diversion Road under BBSRI OCP of JA	17.73
39	Strengthening of bituminous road including both sides cement concrete drain from Gurudwara to FCI gate as a CSR initiative of MCL under Jagannath Area	34.80
40	Making display board of repairing of existing old works of CSR works under Jagannath Area	0.31
41	Improvement of Bejibandh kanta (Pond) and new bathing ghat & steps under Piplikani GP .	3.12
42	Construction of 02 nos. bathing ghat at Karlajori pond of village Karlajori under Lakhanpur G.P. at LKP OCP under LKPA (CSR Work)	0.09
43	Construction of 02 nos. bathing ghat at Remanda School Bandha under Remanda G.P. at LKP OCP under LKPA (CSR Work)	0.17
44	Construction of bathing steps at Bichuapada Kata/Pond of village Bichuapada under Kudaloi G.P. of LKP OCP under LKP Area (CSR Work)	0.07

45	Construction of bathing ghat at Mahajan Munda and Nuakata of village Kudaloi under Kudaloi G.P. at LKP OCP under LKP Area (CSR Work)	0.08
46	Construction of bathing ghat at Kedarkata/pond of village Balanda under Pandri G.P. at LKP OCP under LKP Area (CSR Work)	0.12
	Total	914.55 Lakh

4. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
	NIL	

5. Tenders published by CSR Deptt at HQ	
Tenders	
NIL	

6. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Approval for procurement of furniture and equipment for COVID Hospital, Talcher- Amount: Rs.2,17,730/-.	CMS,NSCH Talcher
2	Provision of water supply in the residential buildings & hostels of Medical College used as accommodation facilities of medical teams of COVID Hospital, Talcher- Amount: Rs.1,69,920/-.	CMS,NSCH Talcher
3	Approval for Operation of water & electrical facilities in the COVID Hospital, Talcher.	CMS, NSCH Talcher
4	Supplying of water to the water scarcity village Balung Khamar of Talcher Sub-Division for the year 2020-21 under CSR work of Lingaraj Area (Package-I for 303 days).	Lingaraj Area
5	Supplying of water to the water scarcity village Balunga Nuasahi, Balunga New Nuasahi and Soubhagyanagar of Talcher Sub-Division for the year 2020-21, under CSR of Lingaraj Area (Package-II for 303 days).	Lingaraj Area
6	Supplying of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher Sub-division for the year 2020-21 under CSR of Lingaraj (Package-III for 303 days).	Lingaraj Area
7	Supplying of water to the water scarcity villages Langijoda and Anandipur of Talcher Sub-Division for the year 2020-21 under CSR of Lingaraj Area (Package-IV for 303 days).	Lingaraj Area
8	Supplying of water to the water scarcity village Madanmohanpur of Talcher Sub-Division for the year 2020-21 under CSR of Lingaraj Area (Package-V for 303 days).	Lingaraj Area
9	Beautification of Pond at Sardega including strengthening of Pond by providing steps for access to the ghat and arrangements of cultural gathering and folk rituals under CSR of Basundhara Area	Basundhara Area
10	Additional class rooms for Aurobindo Institute of Integral Education and Research Centre, Burla under CSR of MCL	Sri Aurobinda Institute, Burla

11	Construction of Parasol/Umbrella (Chhatri) on the statue of Shri Nrusingha Guru and a minor repair work of floor under CSR of MCL	Secretary, Nrusingha Guru Smruti Samiti, Sambalpur
12	Funding for supply of Gen set and Air Cooler to Urban Primary Health Centers (UPHCs) of Sambalpur district under CSR of MCL	District Magistrate & Collector, Sambalpur
13	Funding for construction of Library after the name of Kabi Abhimanyu Samantasinghar at Golkund, Block Bari of Jajpur district under CSR of MCL	Collector, Jajpur
14	Approval of fixed rental cost and variable cost reimbursable on actual basis towards Covid hospital Talcher under CSR of MCL as per the Directives of Government of Odisha (28-07-2020)	Collector, Angul
15	Providing Blood Collection Vehicle for Angul district as a CSR initiative (28-07-2020)	Collector, Sambalpur
16	Operation and Maintenance of HVAC (Heating, Ventilation and Air Conditioning), Electrical supply, Lift, and Water supply system in connection with Covid Hospital at MIMSR complex in NSCH Talcher (29-07-2020)	NSCH, Talcher

7. Proposals Agreed by CSR SD Committee	
No.	Activity
1	Approval of additional amount of Rs. 16.25 Cr towards fixed cost and variable cost as per actual for Covid Hospital, Bhubaneswar under CSR of MCL as per the Directives of Government of Odisha
2	Approval for funding Covid hospital, Talcher under CSR of MCL as per the Directives of Government of Odisha.

8. Proposals Agreed by MCL Board		
No.	Activity	Proposal Received from
1	Approval of additional amount of Rs. 16.25 Cr towards fixed cost and variable cost as per actual for Covid Hospital, Bhubaneswar under CSR of MCL as per the Directives of Government of Odisha	Collector Khurda
2	Approval for funding Covid hospital, Talcher under CSR of MCL as per the Directives of Government of Odisha.	Collector Angul

9. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	NIL	

<p>Total CSR expenditure during the month of July'2020= 25.82 Crore</p> <p>Total tentative CSR budget for the FY 2020-21 = 163.39 Crore</p>
