



Mahanadi Coalfields Limited

CSR department

Performance report for July'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject 	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1	01.07.2021	Proposal for Operation of Pumps starter and valves for residential building and hostel for COVID- 19 Hospital at MIMSR Academic Campus, NSCH Area (Phase- 2 for a period of 70 days.)”	2.46	CMS, NSCH Talcher
	06.07.2021	Approval for “Proposal for supplying water through water for COVID-19 Hospital and Residential area at MIMSR,NSCH,CH Area Talcher (for 60 days,Phase-2)”	4.11	CMS, NSCH Talcher
		Sub-total	6.57	
 Others				
1	6.07.2021	Development of Aspirational Districts by CPSEs” in the Kandhamal district to be executed by District Administration, Kandhamal, on deposit basis as a CSR initiative of MCL.	403.98	Collector Khandhaml
2	6.07.2021	Development of Aspirational Districts by CPSEs in Balangir district to be executed by district Administration , Balangir on deposit basis as a CSR initiative of MCL.	364.76	Collector Balangir
3	31.07.2021	Supply of 15 nos Computer set, 15 nos Computer printer, 15 Nos Computer UPS and 15 Nos Computer table to establish e-Learning centers for poor and deprived children of Sundagarh Town under CSR Scheme of Basundhara Area.	9.06	GM Basundhara
4	31.07.2021	Approval for Supplying of 20 nos. Computed set to Jawahar Navodaya Vidyalaya, Zinc Nagar, Sundagarh under CSR Scheme of Basundhara Area under CSR Scheme of Basundhara Area.	8.90	GM Basundhara
		Sub total	786.7	
		Grand total	793.27	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of Ist Installment for CSR Project “Development of Aspirational Districts by CPSEs” in the Kandhamal district to be executed by District Administration, Kandhamal, on deposit basis as a CSR initiative of MCL.	102.16

2	Release of 1st Installment for project "Development of Aspirational Districts by CPSEs in Balangir district to be executed by district Administration , Balangir on deposit basis as a CSR initiative of MCL.	109.43
Total		211.59

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Running DCH by SUM Hospital (Liability as on 30.06.21)	1182.00
2	Supplying of water to the water scarcity villages Langijoda and Anadipur to Talcher Sub-division for the year 2020-21 Lingaraj Area(Pkg-IV) for 303 days.	6.86
3	Supplying of water to the water scarcity villages Balungaon Khamar of Talcher Sub-division for the year 2020-21 Lingaraj Area(Pkg-I for 303 days	2.57
4	Supply of drinking water to Darlipali village under BOCM (AP-1)	1.08
5	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-3)	0.55
6	Supply of drinking water to village Ubuda at LKP OCP under LKPA (AP-4)	0.57
7	Supply of drinking water to Jorabaga, Majhi pada & muchbahal at BOCM of LKPA (for 90 days). (Package-8)	2.24
8	Supply of drinking water to village Jurabaga (Gondpara) under BOCM of LKPA (Package A-1) (365 days)	0.66
Total		1196.53

4. UC received on Payments made in ongoing projects

No	Name of Work	UC received (Lakh)
1	Balance work of Kalyan Mandap at Sarbahal , Jharsuguda	6.06
2	Construction of Open Pandal at different villages of Sundargarh district near to Basundhara Area under CSR of MCL	123.10
Total		129.16

5. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Booking admissible charges from NE patients admitted in DCHC maintained by MCL in IB Valley and Lakhanpur hospital under CSR Head of MCL	Ib Valley Area
2	Construction of road from Mahila Samithi Chhak to Puranapani (via Nuatalie) of Kumunda village near Hingula OCP	Hingula Area
3	Construction of community center at Harijan Sahi of Jarasingha village under CSR works of Hingula OCP, Hingula Area	Hingula Area
4	Construction of concrete road from Jhasketan Singh House to Village Pond & Rajpur Road to Harijan Pada Sri Krishna Club of Bagarchaka village of Rajpur GP under CSR of Ib Valley Area	Ib Valley
5	Comprehensive Annual Maintenance Contract (CAMC) for 5 nos. of elevators installed at G+6 building being used as Dedicated Covid Hospital	NSCH Talcher
6	Supplying of 20 nos computer set to Jawahar Navodaya Vidyalaya, Zinc Nagar, Sundargarh under CSR Scheme of Basundhara Area	Basundhara
7	Supply of 15 no. sets of Computer set, Computer printer, Computer UPS and Computer table to establish e-learning centers for poor and deprived children of Sundargarh Town under CSR Scheme of Basundhara Area	Basundhara

8	Supplying of water to the water scarcity village Balunga Khamar of Talcher Sub-Division for the year 2021-22 under CSR work of Lingaraj Area (Package-I for 303 days).	Lingaraj Area
9	Supplying of water to the water scarcity village Balunga Nuasahi, Balunga New Nuasahi and Soubhagyanagar of Talcher Sub-Division for the year 2021-22, under CSR of Lingaraj Area (Package-II for 303 days).	Lingaraj Area
10	Supplying of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher Sub-division for the year 2021-22 under CSR of Lingaraj (Package-III for 303 days).	Lingaraj Area
11	Supplying of water to the water scarcity villages Langijoda and Anandipur of Talcher Sub-Division for the year 2021-22 under CSR of Lingaraj Area (Package-IV for 303 days).	Lingaraj Area
12	Supplying of water to the water scarcity village Madanmohanpur of Talcher Sub-Division for the year 2021-22 under CSR of Lingaraj Area (Package-V for 303 days).	Lingaraj Area

6. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Nil	

7. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
1.	Nil	

**Total CSR expenditure till the month of July ' 2021= 16.93 Crore
Total CSR budgetfor the FY 2021-22 = 181.62Crore**