



Mahanadi Coalfields Limited
CSR department
Performance report for June' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID-19				
1	20.06.20	Manpower required for Operation of new Sub-station/DG set installed at MIMSR periphery for electrification of PG hostels meant for Doctors and paramedical staffs of COVID-19 hospital along with breakdown maintenance of electrical	1.93	CMS, NSCH Talcher
2	20.06.20	Operation of pump and water supply for residential Complex of MIMSR for Covid medical team	1.90	CMS, NSCH Talcher
Sub-total			3.83 Lakh	
 Others				
3	01.06.20	Construction of community centre at village Ratanpur, Meharpada, under CSR of Basundhara Area	14.83	GM Basu Area
4	12.06.20	Administrative approval of Rs. 1,00,000/- for carrying out various social activities through Pragati Mahila Mandal in financial year 2020-21, Talcher Area	1.00	GM Talcher Area
5	12.06.20	Borewell with fitting in Saraswati Shishu Vidyamandir, Dhanupali	4.99	Collector SBP
6	20.06.20	Construction of Science Laboratory (for Physics and Chemistry) at Sri Aurobindo Integral Education & research Centre, Matrubhumi, Dera	23.21	The Secretary SAIERC, Dera
7	20.06.20	Development of basic infrastructure for the poor homestead-less rural population of Lakhnpur block identified by State Govt.	148.89	GM LKP Area
8	26.06.20	Repair and maintenance of Gopalpur High School under CSR of Basundhara Area	13.47	GM Basu Area
Grand total			451.94 Lakh	

2. Advance fund disbursement (deposits) made towards on-going projects				
No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)	
1	8.06.20	Financial assistance for Sital Sasthi Yatra-2019	2.00	
2	12.06.20	Borewell with fitting in Saraswati Shishu Vidyamandir,	4.99	

		Dhanupali	
3	18.06.20	Repair and renovation of Livestock Aid Centre in Lakhanpur Block	9.74
4	18.06.20	11 nos. of CSR proposals of Lakhanpur Block, Jharsuguda district approved by RPDAC	14.69
5	22.06.20	Sinking/ digging of borewell at different villages of Sundargarh districts near to Basundhara Area	41.47
6	26.06.20	Financial assistance for different works at Kalyan Mandap Beheramal, Jharsuguda	7.5
7	27.06.20	Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal Bargarh district	7.5
8	27.06.20	Construction of Open Pandal at different villages of Sundargarh districts near to Basundhara Area'	44.14
Total			132.02 Lakh

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Fixed rental charges to SUM Hospital as directed by the Government of Odisha for operationalisation of COVID-19 Hospital at Bhubaneswar i.e. (731.25 Lakh +568.75 Lakh)	1300
2	Financial assistance for Hospital-cum-shelter for animals at Bhubaneswar -(part expenditure towards vehicle)	8.72
3	Construction of Reception Centre-cum-Rest Shed for Sr. Citizen/Distress Lady and General Public in District Police Office under CSR work at IB Valley Area	9.02
4	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area for the year 2020	4.02
5	Supply of face mask,hand sanitizer and Sodium Hypochloride under CSR of Ib valley Area	10.67
6	Supply of washable mask under CSR of Ib valley Area	24.74
7	Water supply to Village Ubuda at LKPOCP under Lakhanpur Area(For One year)	2.75
8	Water supply for villages Karlajori & Khaliapali at LKP OCP under Lakhanpur Area (For one year).	3.31
9	Providing display board for CSR works under BOCM	2.90
10	Construction of concrete road from Talipada to Goudapada connecting main road with drain system on both side of road.	19.97
11	Procurement and distribution of necessary basic materials to the needy poor & senior citizens by Mahila Mandal of Lakhanpur Area	1.20
12	Supply of Water Cooler cum Purifier for Lakhanpur Covid-19 Hospital, Lakhanpur Area, MCL	1.73
13	Procurement of N-95 Masks for medical & paramedical staffs of Lakhanpur Covid-19 Hospital	0.89
14	Supply of Cotton Mask during COVID-19 at LKPA under CSR	2.52
15	Supply of Mask for Media Personnel during COVID-19	0.12

	Providing medical equipments for MCL Lakhanpur Covid health centre	1.43
	Total	1393.99 Lakh

4. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
1	Development work in different Gram Panchayat of Kamakhya Nagar block of Dhenkanal under CSR of MCL Phase I & II	36.00
	Total	36 Lakh

5. Tenders published by CSR Deptt at HQ	
Tenders	
NIL	

6. Proposal approved by Apex CSR Committee		
No.	Activity	Proposal Received from
1	Approval of additional amount of Rs. 1,62,50,000/- on account of fixed charges for release of 2nd instalment amounting to Rs 7,31,25,000/- in connection with funding of Covid Hospital Bhubaneswar	Collector, Bhubaneswar
2	Providing food and water to migrants transiting through Shramik Specials Trains at Sambalpur Railway Station as a measure against COVID-19 pandemic	Ministry of Coal
3	Approval of fixed rental cost of Rs 3.51 Cr and variable cost reimbursable on actual basis for 90 days as funding to Covid hospital Talcher under CSR of MCL as per the Directives of Government of Odisha	Collector, Angul
4	Repair and maintenance of Gopalpur High School under CSR of Basundhara Area.	Basundhara Area
5	Provision of TV and DTH connection for arranging additional accommodation for new doctors at Covid hospital, NSCH Talcher	NSCH Talcher
6	Balance work of Kalyan Mandap at Beheramal, Jharsuguda under CSR fund of MCL	Collector, Jharsuguda

7. Proposals Agreed by CSR SD Committee	
No.	Activity
1	CSR Action Plan of MCL for the Financial Year 2020-21
2	Ex-post-facto approval for the proposal "Providing financial assistance for ALS ambulance at District Headquarter Hospital (DHH) Sambalpur on deposit basis as a CSR initiative of MCL
3	Implementation of the Project 'Handyman', a multi-skill development Programme for youth as a CSR initiative of MCL
4	Development of basic infrastructure for the poor homestead-less rural population of Lakhanpur

	block identified by State Government as a CSR initiative of Lakhanpur Area
5	Developmental works at Ghanteswari in Sambalpur district including renovation, beautification, landscaping, depicting art & culture, and installation of giant bell with an estimated amount of Rs. 2,37,19,100/- under CSR
6	Construction of Open Pendants at different villages of Sundargarh near to Basundhara Area as a CSR initiative of MCL
7	Financial assistance for Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal, Bargarh district as a CSR initiative of MCL
8	Borewells with handpump at different villages of Sundargarh near Basundhara Area as a CSR initiative of MCL
9	Development of Sports facilities of Patit Khel Padia (Play ground), Charbati, Sambalpur as a CSR initiative of MCL
10	Implementation of lighting systems at critical junctions from Duduka to Bhasma main road in Sundargarh district with an estimated cost of Rs.1,48,84,800/- as a CSR initiative of MCL
11	Development works at Children Home Dhankauda, Sambalpur with an amount of Rs.98,12,317/- as a CSR initiative of MCL

8. Proposals Agreed by MCL Board		
No.	Activity	Proposal Received from
1	Ex-post facto approval for the advance payments towards works/supply contracts executed under CSR related to COVID-19	NSCH Talcher
2	RPDAC approved 11 nos. CSR proposals of Lakhanpur block, Jharsuguda district with an estimated amount of Rs. 97,99,300/- under CSR of MCL	Collector Jharsuguda
3	Construction of 50 seated hostel at Basundhara High School, Tikilipara with an estimated amount of Rs. 89,70,571/- under CSR of Basundhara Area, MCL	Collector Sundargarh
4	Repair & renovation of Livestock Aid Centres in Lakhanpur Block with an estimated amount of Rs.64,97,000/-under CSR of MCL	Collector Jharsuguda
5	Construction of Hall at Pabitra Mohan High School, Kaniha with an estimated amount of Rs.42,07,682/-under CSR of Kaniha Area, MCL	GM Kaniha Area
6	Construction of compound wall and concrete pathway inside the premises of Ladies hostel of Sambalpur University with an estimated amount of Rs. 46,89,185/- under CSR of MCL	Collector Sambalpur
7	Approval of additional CSR funding of Rs.53,12,622/- on account of the approved ongoing project- 'Engaging Gram Vikas Bhubaneswar, an NGO, for sustainable development works in operational districts of MCL.	Gram Vikas
8	CSR Action Plan of MCL for the Financial Year 2020-21	GM CSR MCL
9	Ex-post-facto approval for the proposal "Providing financial assistance for ALS ambulance at District Headquarter Hospital (DHH) Sambalpur on deposit basis as a CSR initiative of MCL	Collector Sambalpur
10	Development of basic infrastructure for the poor homestead-less rural population of Lakhanpur block identified by State Government as a CSR initiative of Lakhanpur Area	Collector Jharsuguda
11	Developmental works at Ghanteswari in Sambalpur district including renovation, beautification, landscaping, depicting art & culture, and installation of giant bell with an estimated amount of Rs. 2,37,19,100/- under CSR	Collector Sambalpur

12	Construction of Open Ponds at different villages of Sundargarh near to Basundhara Area as a CSR initiative of MCL	Collector Sundargarh
13	Financial assistance for Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal, Bargarh district as a CSR initiative of MCL	Collector Bargarh
14	Borewells with handpump at different villages of Sundargarh near Basundhara Area as a CSR initiative of MCL	Collector Sundargarh

9. Tender Finalised by CSR deptt at HQ

No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	Construction of additional housing for children at Specialised Adoption Agency (SAA), Chhachanpalli, Sambalpur	WO issued on 22.06.20
2	"Construction of three nos. of classrooms and a toilet block at Sri Aurobindo Integral Education and Research Centre, Udiyman Martrukhetra, Dist-Sambalpur under CSR of MCL	WO issued on 24.06.20
3	Construction of Cement Concrete Roads at Kirba (Burla), Sambalpur under CSR of MCL	WO issued on 24.06.20

Total CSR expenditure during the month of June'2020= 17.862 Crore

Total tentative CSR budget for the FY 2020-21 = 163.39 Crore