



# Mahanadi Coalfields Limited

## CSR department

### Performance report for June' 2021

<b>1. New proposals approved, financially concurred and communicated</b>				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 <b>COVID- 19</b>				
1	02.06.21	Distribution of two layer cotton face masks to combat Covid-19 pandemic in the state of Odisha as a CSR initiative of MCL.	24.00	District Administration, Sundargarh, Kandhamal, Sambalpur
2	15.06.21	Providing a four Wheeler to CHC Kaniha for RRT (Rapid Response Team) to Combat spread of COVID-19 in peripheral villages of Kaniha OCP for a period of 3 months under CSR head of MCL.	3.14	GM, Kaniha
3	25.06.21	Approval for "Operation of new Sub-Station/DG sets installed at MIMSR periphery for electrification of PG Hostels meant for Doctors and paramedical staff of COVID Hospital	1.49	CMS NSCH Talcher
4	28.06.21	Provision of fund for laying of Oxygen pipe line, installation of manifold system and Civil work for establishment of Covid hospital at Bandhbahal Jharsuguda.	56.34	Collector, Jharsuguda
5	25.06.21	Provision of fund for Procurement of 1 Lakh Rapid Antigen Testing (RAT) Kits for testing in peripheral Villages of Talcher Coalfields.	83.00	GM, Jagannath
<b>Sub-total</b>			<b>167.97</b>	
 <b>Others</b>				
1	02.06.21	Administrative Approval for Development of Public Utility area near Police Sahi Angul under CSR works of Hingula Area.	9.97	GM, Hingula
2	12.06.21	Approval for Providing street light from Balunga Kothaghar to Dera Kandhal road which will be connected at Samshan Ghat.	4.70	GM, Lingaraj
3	18.06.21	Providing 01 nos Artificial Limb (Prosthetic Leg) under CSR head of IB Valley area MCL.	0.76	GM ,IB, Valley
4	22.06.21	Approval for additional amount of Rs.2,86,408/- for registration and insurance of the approved project "Providing 04 nos. of Ambulances to Jail Authorities".	2.86	GN Autonation Sambalpur
<b>Sub-total</b>			<b>18.29</b>	
<b>Grand Total</b>			<b>186.26</b>	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 3 <sup>rd</sup> instalment of Rs.62,10,000/- against the work Construction of Multipurpose Indoor Stadium at Jajpur ,Odisha under CSR of MCL.	62.10
2	Release of 3 <sup>rd</sup> instalment as financial assistance for Hospital-Cum-shelter for Animals at Bhubaneswar a under CSR of MCL or construction based works	6.20
3	Financial Assistance to conduct livelihood Programme for the folk and tribal Artist during Corona Period and to Revive,Protect,Promote and showcase the dying art forms of Rural and tribal Odisha	4.50
4	Providing funds for Transformation of of Standard of High Schools involving ,up gradation of infrastructure , ICT labs, Library,Labs, Sports facilities etc in Sheregada , Shijilicut Blocks of Ganjam District	375.00
5	Release of 2nd instalment for the work "Sinking / digging of Borewell at different villages of Sundargarh "under CSR fund of MCL.	124.94
<b>Total</b>		<b>572.74</b>

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
<b>A</b>		
1	Release of 7 <sup>th</sup> fixed rental cost to Covid-Hospital Bhubaneswar from the period 01 <sup>st</sup> January 2021 to 31 March, 2021 (Payment against last year liability)	551.25
<b>B</b>		
1	Supply of drinking water to village Tingismal at LKP OCP under LKPA (AP-5)	1.24
2	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-3)	1.34
3	Supply of drinking water to village Ubuda at LKP OCP under LKPA (AP-4)	1.39
4	Construction of concrete road from Talipada to Goudapada connecting main road with drain system on both side of road.	5.29
5	Construction of cc Road Andhapara(Pada no 1) at Kushraloi Gram Panchayat	5.40
6	Construction of Bye-pass Road at Jambubahali village under Danara GP.	13.55
7	Construction of Rahashavadi at Gothasahi in front of Kalimandir, Jamunali village under CSR of HA.	2.32
8	Supply of water to village Banabaspur & Bhagabaspur under HA. (Package NO.15).	5.21
9	Supply of water to village Chittalpur,Kumunda Naiksahi,Hadisahi,Kumunda Hadisahi,Maradahariharpur and Ambaburi under Hingula Area.(Pack-16)	6.85
10	Supply of water to village Chittalpur,Kumunda Naiksahi,Hadisahi,Kumunda Hadisahi,Maradahariharpur and Ambaburi under Hingula Area.(Pack-16)	8.80
11	Repairing of Damaged Houses at Kalamchhuin Village	5.03
12	Construction of Compound wall at Kothaghara of Badatiribida Village under CSR work of Kaniha OCP of Kaniha Area	6.79
13	Construction of Hall at Pabitra Mohan School, Kaniha under CSR of Kaniha Area.	5.09
14	Financial assistance for one Oxygen Concentrator, ten nos. Pulse Oximetry and food items for children of Adruta Children Home, Bhubaneswar, under CSR of MCL	2.78
15	Engaging IIM Sambalpur for conducting Baseline Need Assessment study to undertake sustainable intervention towards improvement of Sambalpur Handloom Weavers Community under CSR of MCL	2.03

16	Distribution of two layer cotton face masks to combat Covid-19 pandemic in the state of Odisha as a CSR initiative of MCL.	24.00
17	Approval for additional amount of Rs.2,86,408/- for registration and insurance of the approved project "PROVIDING 04 NOS. OF Ambulances to Jail Authorities".	2.86
18	Distribution of two-layer cotton face masks to combat covid-19 pandemic in the Sate of Odisha as a CSR initiative	14.20
	<b>Total</b>	<b>114.17</b>

#### 4. UC received on Payments made in ongoing projects

No	Name of Work	UC received (Lakh)
1	Construction of compound wall around Dayamani Old age home at Durgapali, SBP	2.55
2	Financial Assistance for Construction of Reading / learning Hall in Sambalpur Public Library.	10.00
	<b>Total</b>	<b>12.55</b>

#### 5. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Proposal for Renovation of Pond /Katas/Bands in villages of Jujomura and Maneswar Block, Sambalpur district under CSR of MCL (07-06-2021)	MLA Rerakhol & Collector, Sambalpur
2	Provision of Fund for Laying of Oxygen pipe line, installation of manifold system and civil work for establishment of Covid hospital at Bandhabahal, Jharsuguda under CSR of MCL. (14-06-2021)	Collector, Jharsuguda
3	Funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 30-06-2021 as per the directives of Govt of Odisha(14-06-2021)	Govt of Odisha
4	Funding to Covid Hospital at Talcher for a period from 30-04-2021 to 30-06-2021 as per the directives of Govt of Odisha.(14-06-2021)	Govt of Odisha
5	Operation of new Sub-station/DG set installed at MIMSR complex for electrification of PG Hostels meant for Doctors and Paramedical staffs of COVID Hospital, Talcher for a period of 60 days. (17-06-2021)	NSCH, Talcher
6	Provision of fund for procurement of 1 lakh Rapid Antigen Testing (RAT) kits for testing in peripheral villages of Talcher Coalfields under CSR MCL. (17-06-2021)	Collector, Angul
7	Procurement of 150 nos. of D type Jumbo Oxygen Cylinders to be supplied to Odisha Prantiya Marwadi Yuva Manch, Bargarh (22-06-2021)	MP Suresh Pujari
8	Extension of providing various services in the Covid Hospital and the residential buildings at Medical College (MIMSR), Talcher to combat Covid-19 pandemic in the state of Odisha. (22-06-2021)	NSCH, Talcher
9	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL (28-06-2021)	Collector, Sundargarh
10	Renovation /Construction of Stadium at Talcher, Angul by re-appropriation of funds from the unutilized amount of earlier CSR Project.(28-06-2021)	Collector, Angul

#### 6. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
	Nil	

#### 7. Proposals Agreed by MCL Board

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No.	Activity	Proposal Received from
	Nil	

**Total CSR expenditure till the month of June' 2021= 3.52 crore**  
**Total CSR budget for the FY 2021-22 = 181.62 Crore**