



Mahanadi Coalfields Limited
CSR department
Performance report for June 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject 	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1		NIL		
				
1	16.06.22	Construction of 03 Nos of Class rooms and a Multipurpose hall at Sri Aurobindo Integral Education and Research Centre, Udiyaman, Matrukhetra, Dist. Sambalpur.	97.95	Head Master, Sri Aurobindo Integral Education and Research Centre, Udiyaman, Matrukhetra
2	23.06.22	Financial assistance for Supply of Drinking Water Bottles for Car festival Rath Yatra at Puri as a CSR initiative of MCL	31.00	Collector, Puri
3	28.6.22	Financial Assistance for providing of free meals during CAR 2022 at Puri Railway Station, Puri as a CSR initiative of MCL.	30.00	FA&CAO, East Coast Railway , Khurda
4	30.6.22	Approval for procurement of 100 nos of umbrella to be distribution among poor and needy of Sambalpur through Jagruti Mahila Mandal (JMM), Burla under CSr of MCL.	0.49	Jagruti Mahila mandal
Sub total			159.44	
Grand total			159.44	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Approval for release of 3rd /final installment amounting to Rs 1,40,089,60 for the work "Conducting impact assessment of CSR project of MCL completed during 2015-16,2016-17&2017-18 assigned to Indian Institute of Corporate Affairs (IICA)"	14.01
2	Release of 3rd instalment for the work Financial assistance for Construction of Auditorium at George High School Bargarh under CSR of MCL.	5.46
3	Release of 3rd instalment of Rs.9,03,948/- for the work Construction of Boys common room in Government Autonomous College Rourkela under CSR of MCL	9.04
4	Approval for "Release of final fixed rental charges for Dedicated Covid Hospital Basundhara managed by Octavo Solution PVT Ltd from the period 01 st of November 2021 to 20 th of November 2021"	53.50
5	Release of 2nd instalment for Development works at Ghanteswari in Sambalpur district including renovation beautification landscaping depicting art and culture and installation of giant bell with an estimated amount of Rs.237.19 Lakh under CSR of MCL.	42.11
6	Release of 2nd instalment for project approval by CSR Council of Odisha & hoisted in GO CARE (CSR portal) related to renovation of pond in Laikera Block of Jharsuguda District under CSR of MCL.	12.00
Total		136.12

3. Payments/ Expenditure made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Celebration of Azadi Ka Amrut Mahotsav at Ib Valley Area	0.11
2	Supply of drinking water to Jorabaga, Majhi pada & muchbahal at BOCM of LKPA (for 90 days). (Package-8)	4.71
3	Construction of black top road from Tikilipada to Barpali Railway station along side railway line under CSR Scheme of of Basundhara Area.	16.97
4	Financial assistance for conducting Cataract Surgery of the 235 identified beneficiaries of Hemgir block at Eye Ward, DHH, Sundargarh under CSR Scheme of Basundhara Area	11.75
5	Supply of water to village Banabaspur & Bhagabaspur under HA. (Package NO.15)	3.74
6	Erection of Tent, Cloth ceiling, decoration, snacks and other items for Organising Mashal Sobha Yatra 2022	4.41
7	Erection of open shed, decorative cloth ceiling, sand art shed etc. during Hingula Yatra 2022	3.73
Total		45.42

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	Construction of Community Hall at Jharsuguda	230.00
2	Mo school Bamra Block	16.00
	Total	246.00

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Improvement of Health Institutions of Kandhamal District under CSR of Aspirational District Programme (on Deposit Basis)	Collector & District Magistrate, Kandhamal
2	Financial Assistance for infrastructure development of BanamaliBrahmachari Model High School, Kendrapara as an initiative of CSR of MCL.	RDC (ND)
3	Setting up of Common Facility Centre and Community Hall in Bandhapali village, Barpali Block, Bargarh District under CSR fund of MCL(deposit basis)	President, Mahatma Gandhi SHG, Bandhapali
4	Construction of CC drain from SaniMandirchhak to NH-149(right side) via Anandapur of village BalungaKhamar under CSR work, Lingaraj Area	Balunga Village Committee
5	Providing of 01No 11/440V pole mounted sub-station and drawing LT line for power supply to the village Trilochanpur(new basti of Langijoda and Madanmohanpur)at Kandhal GP under CSR scheme of Lingaraj Area	Vice Chairman, Talcher Block
6	Construction of Community Hall (Balance work) at Jharsuguda under CSR of MCL.	Collector, Jharsuguda.
7	Proposal for Solar water supply and lighting arrangements to 47 nos. of Anganwadi Centres in Kandhamal District (on deposit basis).	Collector, Kandhamal.
8	Sub-Providing 01 no. of E-Rickshaw in favour of Shri Madhsudan Bag under CSR initiative of Mahanadi Coalfields Limited	District Social Security Officer, Bargarh
9	Post Facto Approval of payment for 02 nos. of ALS Ambulance (HR 69B 7941 and UP 23T 7318) engaged at Covid-19 Hospital, Jharsuguda from 05.12.2021 to 16.02.2022	Project Director, R & R, Jharsuguda
10	Post Facto Approval of payment for 02 nos. of ALS Ambulance (HR 69D 8683 and HR 69B 4970), engaged at Covid-19 Hospital, Jharsuguda from 05.10.2021 to 28.02.2022	Project Director, R & R, Jharsuguda
11	Procurement of 100 nos. of umbrella to be distributed among the poor and needy of Sambalpur district through Jagruti Mahila Mandal (JMM), Burla under CSR of MCL.	Secretary, Jagruti Mahila Mandal, MCL
12	Procurement of 15 nos. of bicycles to be distributed among the poor and needy of Sambalpur district through JagrutiMahilaMandal (JMM), Burla under CSR of MCL	Secretary, JagrutiMahilaMandal, MCL
13	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2022-23 to youth of MCL peripheral area as a CSR initiative	Chairman CIL

14	Supply of Drinking Water Bottles for CAR FESTIVAL-2022 i.e Rath Yatra at Puri	Collector, Puri
15	Supply of Free Meal during Rath Yatra at Puri Railway station under CSR Fund	DRM, Khurda Road
7. Proposals Agreed by MCL Board		
No	Activity	Proposal Received from
	NIL	

Total CSR expenditure till the month of June' 2022= 21.32 Crore

Total CSR budgetfor the FY 2021-22 = 196.16Crore