

**Mahanadi Coalfields Limited**  
**CSR department**  
**Performance report for March' 2020**

<b>1. New proposals approved, financially concurred and communicated</b>				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated/ Fund disbursed
1	01.03.20	Arrangement for showcasing socio-cultural framework with traditional designs and flowers during Hingula Lok Mahotsava near Hingula Temple	2.44	Communicated to GM (HA)
2	01.03.20	Providing cultural pendal with depiction of ancient art and tradition of region at Hingula Lokamahotsav site	2.32	Communicated to GM (HA)
3	01.03.20	Providing cultural pendal and traditional celebration at 'Uvasthali' during Hingula Lokamahotsav	1.16	Communicated to GM (HA)
4	01.03.20	Arrangement of dust suppression through water spraying and providing water to the rural population coming from peripheral and far away villages to witness Hingula Lokamahotsav	1.50	Communicated to GM (HA)
5	01.03.20	Levelling and filling the pot holes at the ground	1.37	Communicated to GM (HA)
6	01.03.20	Cleaning and garbage disposal and ground maintenance work for Lokamahotsav, cultural events and art exhibition centres	1.45	Communicated to GM (HA)
7	07.03.20	Supply of drinking water to different villages by water tankers at Belpahar Integrated Township for 60 days under CSR work of Lakhanpur Area (Phase- I)	12.12	Communicated to GM (LKP Area)
8	09.03.20	Supply of water through tankers to villages Ekdal, nayak Sahi, Puruna sahi, Baragharisahi and Hiloi during Summer 2020 under CSR of Jagannath area	14.54	Communicated to GM (Jag. Area)
9	09.03.20	Supply of water to periphereal villages Kheruabahal & Lechipuda at BOCM under CSR of Lakhanpur Area.	11.39	Communicated to GM (LKP Area)
10	14.03.20	Construction of one no. of additional classroom at Regional High School of Gandaberna village under CSR work, Kaniha Area	16.06	Communicated to GM (Kani. Area)
11	16.03.20	Construction of CC road at Adhapara (Para no. 01)at Kushraloi gram Panchayat of Lakhanpur OCP under CSR work, Lakhanpur Area	21.17	Communicated to GM (LKP Area)

12	16.03.20	Construction of CC road at Jamuna at Kushraloi gram Panchayat of Lakhanpur OCP under CSR work, Lakhanpur Area	24.23	Communicated to GM (LKP Area)
13	16.03.20	Construction of boundary wall & toilet at Chhualiberna Ashram School at Chhualiberna under CSR work, LOCP Ib valley Area	20.53	Communicated to GM (IB V Area)
14	16.03.20	Repair and maintenance of Manikeshwari High School of Tumulia village under CSR work, Basundhara Area”.	18.34	Communicated to GM (Basu. Area)
15	17.03.20	Providing and installation of 16 nos. of stalls, platforms and barricading for Maa Hingula Yatra at Village Gopalprasad by Nandira Colliery of Talcher Area. (Administrative approval)	2.76	Communicated to GM (Tal. Area)
16	19.03.20	Providing approach road to Burial ground of Talbeda under CSR Lingaraj Area”.	11.30	Communicated to GM (Limg. Area)
17	19.03.20	Construction of Kalyan Mandap at Gandaberna/ Kamarei village of Kaniha OCP under CSR work, Kaniha Area	22.95	Communicated to GM (Kani. Area)
18	19.03.20	Construction of Pathaghara at village Talberana village of Lingaraj Area	12.84	Communicated to GM (Limg. Area)
19	24.03.20	Adminstrative approval for engaging 25 nos. of vehicles by Angul district Administartion for utilising in COVID-19 realtes activities under CSR scheme of Jagannath Area	3.77	Communicated to GM (Jag. Area)
20	25.03.20	Procurement of Sanitizer and masks to prevent outbreak of Novel Corona Virus (COVID-19) under CSR of Lakhanpur Area	2.00	Communicated to GM (LKP Area)
21	25.03.20	Construction of Boundary wall of Kalyan Mandap and CC road near filter Plant Bandhabahal Gram Panchayat at BIT under CSR of Lakhanpur Area	20.95	Communicated to GM (LKP Area)
22	25.03.20	Construction of Kalyan Mandap at Banjari in Banjari Gram Panchayat at Lakhanpur Area”.	23.31	Communicated to GM (LKP Area)
23	27.03.20	Widening of Road from Talabeda Brahman Sahi to NH under CSR of Lingaraj Area	15.24	Communicated to GM (Limg. Area)
24	27.03.20	Approval for the work, “Construction of Building Hall for SAMS at Brajrajnagar College, Brajrajnagar under CSR of Orient Area	15.23	Communicated to GM (Orient Area)

**2. Advance fund disbursement (deposits) made towards on-going projects**

No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	01.03.20	Renovation and improvement of VSSD institute if intellectually impaired at Dhankauda, Sambalpur with an estimated amount of Rs. 49.97 Lakh	5.00
2	01.03.20	Development of Aspirational Districts by CPSE's in Nuapada District on deposit basis under CSR of MCL with an approved amount of Rs. 571.15 Lakhs	285.58
3	04.03.20	Preparation of Conceptual Architectural and Landscape planning on 500 Acres of land adjoining Hirakud Dam Complex.	84.37
4	05.03.20	Implementation of projects under Education sector in Rayagada district an aspiration district with an amount of Rs. 305.827 lakh on deposit basis as a CSR initiative of MCL (Scheme-2).	152.91
5	14.03.20	Balance work of Kalyan Mandap at Sarbahal, Jharsuguda under CSR of MCL for an amount of Rs. 24,25,398/-	6.06
6	20.03.20	Installation of Water Vending machine/ EPIO's in Balasore District, Odisha with an estimated amount of Rs. 11,40,000/-	5.70
7	20.03.20	Diversion of 350 mm dia existing rising D.I. pipeline to the outside of the medical college campus in front of GM office, Jagannath Area with an estimated amount of Rs. 9,99,401/-	9.99
8	24.03.20	Supporting Technological Business Incubator at NIT, Rourkela for an approved amount of Rs. 261 Lakh	177.00
9	27.03.20	Deposit of Rs. 5.00 Lakh towards Sambalpur Mahotsav-2019	5.00
10		Final instalment for ongoing RDC recommended works (improvement of Motijharan forest road, Furniture and fixture and other applications for Zilla School Sambalpur & Public utility development of PHD ground, Ainthapali)	52.12
11	27.03.20	Final) instalment for the work "111 nos. of CSR activities of Lakhanpur block (Phase-I) against the approved amount of Rs. 380.83 Lakh	152.33
12	27.03.20	Final instalment for the work "252 nos. of CSR activities of Lakhanpur block (Phase-II) against the approved amount of Rs. 817.10 Lakh	326.83
13	27.03.20	2 <sup>nd</sup> instalment for the work "Setting up of 100 bedded Cardiac Care Institute at Jharsuguda against the approved amount of Rs. 3832.52 Lakh	1300
14	30.03.20	3 <sup>rd</sup> instalment for rural piped water supply scheme to Gurujang & its adjoining villages under Talcher Block, Angul District	143.68
15	30.03.20	3 <sup>rd</sup> instalment for rural piped water supply scheme to Santhapada & its adjoining villages under Talcher Block, Angul District	270.27
16	30.03.20	Contribution of Rs. 100 Lakh District Red Cross, Angul under	100
17	30.03.20	Funding of one year warranty expenditure of Hirakud Ropeway project between Jawahar Udyan and Gandhi Minar at Hirakud	60

		dam complex	
18	31.03.20	Final instalment for Brajrajnagar water supply phase-I	41.22

<b>3. Payments made in ongoing projects</b>		
<b>N o.</b>	<b>Name of Work</b>	<b>Expenditure in Lakhs</b>
1	Const. of 2 addl. Class room at Kandadhuda UGME.School	0.26
2	Borewell with submercible pump and tank with pipe fitting in the newly constructed Saraswati Sishu Mandir School, Tikilipara under CSR Scheme of Basundhara Area (1st Re-Tender)	6.16
3	Washing and painting of community centre at Durubaga village under CSR scheme of Basundhara Area	2.04
4	Making Temporary crossbunds across Basundhara River for peripheral villages around BG Area for the year 2019-20 under CSR Scheme of BG Area	1.84
5	Making Temporary crossbunds across Masina Nallah for peripheral villages i.e. R&R site for the year 2019-20 under CSR Scheme of BG Area	0.79
6	Making temporary cross bonds at different locations of Sarangijharia village across upper side of Masina nallah for the year 2019-20 under CSR scheme of BG Area.	1.14
7	Making temporary cross bunds across Basundhara river for Siarmal village for the year 2019-20 under CSR scheme of BG area	0.80
8	Provision of Study Materials (61 sets) to HIV affected students of Angul District	1.19
9	Supply of water for domestic purpose to Badipachhasahi, Birabarapur of Kalamchhuin village	1.27
10	Supply of water for domestic purpose at designated places at Majhika village under BOCP of HA for a period of I year (except summer season)	0.98
11	Supply of water through water tanker to the village Hensmul including Sahar Sahi and Naraharipur for period of 365 dyas under BBSRI OCP, JA	1.28
12	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi for 2 years under CSR scheme of Ananta OCP	3.81
13	Construction of CC Road from main road to Narayan Sevashram under CSR programme of Jagannath Area	8.92
14	Construction of Library cum Meeting hall at Narayan Sewashram under CSR Programme of Jagannath Area	3.06
15	Construction of Meditation Hall at New Naraharipur under CSR Programme of BBSRI OCP, Jagannath Area	10.62
16	Construction of Community center at Chalagarh, Ghantapada GP under CSR programme of Jagannath Area	5.38
17	Supply of blankets, dari (mat) saari & dhoti to be distributed among poor & needy people of nearby villages by ananya mahila mandal under csr Programme of Jagannath Area	1.25
18	Water Supply for villages Tingismal at LKP OCP under Lakhanpur Area (For one year).	5.18
19	Bore well at Medical Kankili G.P	3.52

20	CC Drain from Sani Mandir to Anandpur ,Re-Tender	6.54
21	Constn. Of Kitchen Room at Talabeda Primary School under CSR work L.A	3.44
22	Constn.of Kitchen Room at Kandhal Primary School under CSR Work L.A.	3.35
23	Widening of existing Kishoripal village road for a length 720.00 mtr. From Arjunakata junction under CSR activities of Talcher Area.	18.57
	<b>Total</b>	<b>91.39 Lakh</b>

<b>4. UC received on Payments made in ongoing projects</b>		
No	Name of Work	UC received Lakh
1	Construction of additional class room of Sri Aurobinda Integral Education centre at Silati, Subarnapur under CSR of MCL.	12.49
2	Public awareness of Myopia, its treatment and prevention during Cyclothon programme to be organised at Bhubaneswar by LVPEI Bhubaneswar	5.25
3	Financial assistance for Sundergarh Mahostav - 2020 for promotion of Arts, Culture & handicraft	5.00
4	Renovation of School buiding & establishment of prana krushna pariya children Science Lab at Bhubaneswar Nodal UP School of Jajpur District under CSR of MCL	9.93
5	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	365
6	Construction of MIMSR - Medical College & Up- gradation of Hospital works for MCL at Talcher	5000
7	Towards production of short Video on Mahanadi Institute of Medical Science & Research (MIMSR), Talcher	4.81
8	Rural Piped Water supply Scheme to Santhapada and its adjoining villages under Talcher Block in the Angul district	101.46
9	Construction of 7 nos. PWS Works at Talcher Block.	75.77
10	Financial assistance for a vehicle (School bus) for Asha Kiran Centre for intellectually disabled students	13.78
11	Financial assistance for 18 nos of works related to water supply to be taken up under 4 Blocks of Jharsuguda Assembly Constituency i.e Laikera, Jharsuguda, Kirmira & Kolabira under CSR of MCL	2.6
12	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	52.64
13	Engaging BAIF Development Research foundation an NGO for sustainable development works in Odisha (Jharsuguda)	73.12
	<b>Total</b>	<b>5721.85</b>

<b>5. Tenders published by CSR Deptt at HQ</b>	
No	Tenders
1	Construction of Toilet blocks and modification of cycle stand at New Rampela Nodal High School, Rengali
2	Construction of additional housing for children specialised adoption agency (SAA), Chhachanpalli, Sambalpur
3	Construction of 3 nos. of classroom toilet block at Sri Arurobindo Integral Education and research Centre, Udiyman Martrukhetra, Dist Sambalpur
4	Internal electrification with light and fan fitting for two (02) nos. of classrooms and two (02) nos. of Transit rooms and water supply with Connection in JNV Goshala

<b>6. Events held / Organised</b>				
No.	Event	Date	Location	Remarks
NIL				

<b>7. Proposals Agreed by Apex CSR Committee</b>			
No.	Activity	Proposal Received from	Amount (in lakh)
1.	Annual water supply to Kheruabahal and Lechuapada village through tankers under CSR of BOCM, Lakhanpur Area (Package-A-VI).	Lakhanpur Area	10.46
2.	Widening of road from Talabeda Brahman Sahi to NH under CSR of Lingaraj Area	Lingaraj Area	15.24
3.	Construction of Pathaghara at village Talberana under CSR of Lingaraj Area	Lingaraj Area	12.85
4.	Construction of Community Centre at village Talaberna under CSR of Lingaraj Area	Lingaraj Area	12.85
5.	Construction of boundary wall of Kalyan mandap and CC road near filter plant, Bandhabahal Gram Panchayat under CSR Lakhanpur Area	Lakhanpur Area	20.95
6.	Completion of ongoing District Stadium at Jharsuguda	Collector, Jharsuguda	804.10
7.	Construction of rest sheds with 2 nos of toilets (gents/ladies) with solar based water supply at different villages of Sundargarh near to Basundhara Area	Collector, Sundargarh	218.50
8.	Construction of Open pendals at different villages of Sundargarh near to Basundhara Area.	Collector, Sundargarh	294.50
9.	Implementation of lighting system at critical junction (Accident prone Areas) from Duduka to Bhasma Main Road of Sundargarh near to Basundhara Area	Collector, Sundargarh	148.85
10.	Sinking/digging of Borewell at different Villages of Sundargarh near to Basundhara Area	Hon'ble MLA Sundargarh	470.00
11.	Different development work at peripheral village of Basundhara Area in Sundargarh district	Collector, Sundargarh	1,101.80

12.	Approval for preparation of conceptual architectural and landscape planning on 500 Acres of land adjoining Hirakud Dam Complex	Development Commissioner, Govt of Odisha	168.74
13.	Construction of Auditorium-cum-Conference Hall at Paikmal Govt. High School, Paikmal, Bargarh district	President Diamond Jubilee Celebration Committee, Paikmal High School	50.00
14.	Proposal for financial assistance of Rs.50 Crore towards State of the Art stadium and related infrastructure at Malandpur in Jajpur district	Collector, Jajpur	5,000
15.	Temporary supply of water through water tankers to the villages Ekdal (Sanjamunda Sahi, Nayak Sahi, Puruna Sahi, Baragharia Sahi) & Hilloi under CSR of Jagannath Area for the FY 2020 (Summer).	Jagannath Area	14.85
16.	Financial assistance for 18th Lok Mahotsav 2020 to be deposited to District Administration towards expenditure for performing cultural programs during Loka Mahotsav of Hingula Yatra 2020	Hingula Area	14.00
17.	Construction of Kalyan Mandap at Banjari village of Banjari Gram Panchayat under CSR of Lakhanpur Area	Lakhanpur Area	23.32
18.	Construction of Bell gateway and landscaping at Ghanteswari Temple, Chipilima, Sambalpur	Collector, Sambalpur	237.19
19.	Contribution to District Red Cross Fund, Angul	Collector Angul	100.00
20.	Funding one-year warranty expenditure of Hirakud Ropeway between Jawahar Udyan and Gandhi Minar at Hirakud Dam Complex, Burla, Sambalpur	Collector Sambalpur	60.00
21.	Modernization of Anganwadi Centers in Sambalpur	Collector, Sambalpur	13.89
22.	Development of Barpali village, Gram Panchayat-Duduka, Hemgir Block, Sundargarh District under CSR Scheme of Basunhara Area	Basunhara Area	1,312.46
23.	Setting up of COVID-19 isolation / quarantine medical facility in Lakhanpur Hospital, MCL under CSR of MCL	Collector, Jharsuguda	83.00
24.	Providing financial assistance under CSR towards operation of 500 bedded Odisha COVID-19 Hospital as per the Tripartite MoU between Govt. of Odisha, SUM Hospital and MCL	Govt. of Odisha	6,000.00
25.	Providing Toilet-washroom enabled Porta Cabins at the proposed Covid-19 isolation facility as requested to MCL by Distt administration under CSR	Collector Sambalpur	18.63
26.	Development of basic infrastructure for the poor homestead-less rural population of Lakhanpur block identified by State Government	Lakhanpur Area	148.89
27.	Distribution of masks and sanitisers among Media Persons	PRO, MCL	2.40
28.	Providing ICU Ventilators to District Administration towards treatment of COVID-19 critical patients	Collector, Jharsuguda	44.40

<b>8. Proposals Agreed by CSR SD Committee</b>		
No.	Activity	Amount
1	Approval for preparation of conceptual architectural and landscape planning on 500 Acres of land adjoining Hirakud Dam Complex with an amount of Rs.168.74 lakhs under CSR of MCL	168.74 Lakh
2	Approval of additional CSR funding of Rs.53,12,622/- on account of the approved ongoing project- 'Engaging Gram Vikas Bhubaneswar, an NGO, for sustainable development works in operational districts of MCL'	53.12 Lakh
3	Funding one-year warranty expenditure of Hirakud Ropeway between Jawahar Udyan and Gandhi Minar at Hirakud Dam Complex, Burla, Sambalpur with an amount of Rs.60,00,000/- under CSR of MCL	60 Lakh
4	Contribution to District Red Cross Fund, Angul with an amount of Rs. 1.00 Crore under CSR of MCL	100 Lakh
5	RPDAC approved 11 nos. CSR proposals of Lakhanpur block, Jharsuguda district with an estimated amount of Rs. 97,99,300/- under CSR of MCL	97.99 Lakh
6	Supply of water to the wards of Talcher Municipality during summer season 2020 on deposit basis with an estimated amount of Rs.87,81,252/- under CSR of Lingaraj Area, MCL	87.81 Lakh
7	Construction of 50 seated hostel at Basundhara High School, Tikilipara with an estimated amount of Rs. 89,70,571/- under CSR of Basundhara Area, MCL	89.70 Lakh
8	Repair & renovation of Livestock Aid Centres in Lakhanpur Block with an estimated amount of Rs.64,97,000/-under CSR of MCL	64.97 Lakh
9	Construction of Hall at Pabitra Mohan High School, Kaniha with an estimated amount of Rs.42,07,682/-under CSR of Kaniha Area, MCL	42.07 Lakh
10	Construction of compound wall and concrete pathway inside the premises of Ladies hostel of Sambalpur University with an estimated amount of Rs. 46,89,185/- under CSR of MCL	46.89 Lakh

<b>9. Proposals Agreed by MCL Board</b>		
No.	Activity	
1	Information on Providing financial assistance under CSR towards operation of 500 bedded Odisha COVID-19 Hospital as per the Tripartite MoU between Govt. of Odisha, SUM Hospital and MCL	
2	Information on Providing financial assistance under CSR towards operation of 500 bedded Odisha COVID-19 Hospital as per the Tripartite MoU between Govt. of Odisha, SUM Hospital and MCL	
3	Contribution to District Red Cross Fund, Angul with an amount of Rs. 1.00 Crore under CSR of MCL	
4	Funding one-year warranty expenditure of Hirakud Ropeway between Jawahar Udyan and Gandhi Minar at Hirakud Dam Complex, Burla, Sambalpur with an amount of Rs.60,00,000/- under CSR of MCL	
5	Supply of water to the wards of Talcher Municipality during summer season 2020 on deposit basis with an estimated amount of Rs.87,81,252/- under CSR of Lingaraj Area, MCL	



No.	<b>10. Special Achievements</b>
	NIL

<b>11. Tender Finalised by CSR deptt at HQ</b>		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	Construction of 4 nos. of classrooms and a multipurpose hall at Saraswati Shishu Mandir, Burla , Sambalpur	Tender Finalised
2	Repairing of existing school building and provision of Ladies hostel at Sumaty Behra High School, Chourpur, Sambalpur	Tender Finalised

<p style="text-align: center;"><b>Total CSR expenditure for the month of March 2020 = 58.13 Crore</b></p> <p style="text-align: center;"><b>Total CSR provisional expenditure till month of March. 2020 in financial year 2019-20= 157.40 Crore</b></p>
---