



Mahanadi Coalfields Limited

CSR department

Performance report for Mar'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID-19				
1				
Sub-total				
 Others				
1	01.03.21	“Financial assistance for laboratory equipment in the newly constructed Science Laboratory at Sri Aurobinda Integral Education & Research Centre, a school run under the aegis of Sri Aurobinda Pathachakra, a registered Public Charitable Trust under CSR scheme of MCL’	2.29	Sri AIE & Research Centre
2	11.03.21	Administrative approval for the work- for different benevolent activities and social welfare for various unorganized sector workers in Bharatpur Colony and peripheral villages by Surabhi Mahila Mandal, Bharatpur Area	3.65	GM Bharatpur Area
3	15.03.21	Administrative approval for the work - Running and operation of 2 Nos. Pyayu near GM Office and RSA (Total 02 Nos.) for 60 days under Orient Area	1.82	GM Orient Area
4	18.03.21	Administrative approval for the work – Different Activities to be taken up during Hingula Mahotsav & Jatra.	9.72	GM Hingula Area
5	20.03.21	Financial support for 7 nos Ambulances engaged by District Administration Samablpur to combat outbreak of COVID-19 in Samablpur District.	24.78	Collector Sambalpur
6	25.03.21	Approval for the work -Supplying drinking water to village Jorabaga (Gond pada) under Belpahar BOCM of Lakhanpur Area (for the period of one year) under CSR work	5.27	GM Lakhanpur Area
7	25.03.21	Supply of drinking water by tanker in Ramgarh village under Orient Sub-Area, Orient Area	.87	GM Orient Area
8	27.03.21	Administrative approval for Supplying of drinking water to different wards of Brajarajnagar Municipality under Orient Area during summer season	8.54	GM Orient Area
9	30.03.21	Administrative approval for the work: “Providing and fixing water storage tank at Harizan pada of Lajkura near	.56	GM Ib Valley Area

		SOCP, IB-Valley Area "		
10	30.03.21	Administrative Approval of the work Construction of WBM road from Haraparbati Yubak Sangh to Bhagabat Raghudi at Danara village of Hingula Area.	9.80	GM Hingula Area
Sub total				
Grand total				

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	NIL	
Total		

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Funding to COVID	
Total		

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received Lakh
1	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Orient Area (111 projects)	29.54
2	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Lakhanpur & IB Valley Area (252 projects)	44.70
3	Improvement of Water Supply arrangement in Burla Town, Sambalpur	32.95
4	Construction of Hostel building at Lokakabi Haldar Avasik Banavidyalaya, Kudopali, Bargarh	10.64
5	SVA by OPEPA	23.44
6	Ropeway at Hirakud	55.55
7	Supporting FTBI at Rourkela NIT	121.66
8	Construction of Community Centre Sugar Mill Road , Tora, Bargarh District under CSR fund of MCL	4.15
9	Construction of Classroom for Ganthaipalli Panchayat High School, Bijepur Block, Dist -Bargarh Under CSR fund of MCL	2.10
10	Construction of Auditorium at George High School Bargarh District under CSR fund of MCL	10.93
11	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	744.21
Total		

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Approval for contribution to PM CARES fund under CSR	CSR Dept
2	Approval for funding additional bed capacity as per Govt's orders to cover different comorbid conditions during upsurge of covid situation in MCL funded SUM Covid hospital at Bhubaneswar and signing of Tripartite Agreement to this effect (03-03-2021)	Govt of Odisha

6. Proposals Agreed by CSR SD Committee	
No.	Activity
1	Approval for funding of Covid Hospital at Bhubaneswar for a further period from 01-01-2021 to 31-03-2021 as per the directives of Govt of Odisha (Fixed Cost-Rs. 4,72,50,000/- + Variable cost)
2	Approval for funding additional bed capacity as per Govt's orders on creation of additional beds to cover different clinical conditions during upsurge of covid situation in the MCL funded SUM Covid hospital at Bhubaneswar and signing of Tripartite Agreement to this effect (Fixed cost-Rs 15,70,47,500/- + Variable cost)
3	Seeking 'In-Principle' approval for setting up Art Museum in the building space provided by Government at Angul as a CSR initiative of MCL
4	Financial assistance to SMC (Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid Waste Management as a CSR initiative of MCL (Project cost-Rs 45,00,000/-)
5	Providing funds for transformation of standards of High Schools involving upgradation of infrastructure, ICT lab, library, laboratory, sports facilities etc in Sheragada & Hinjilicut blocks of Ganjam district as a CSR initiative of MCL (Project Cost-Rs.7,50,00,000/-)

7. Proposals Agreed by MCL Board	
No.	Activity
1	Approval for funding Covid Hospitals at Bhubaneswar and Talcher for a further period upto 31-12-2020 on completion of 180 days period as per the directives of Govt of Odisha (Fixed Cost:Rs.17,58,90,000/- + Variable Cost)
2	Approval for funding of Covid Hospital at Bhubaneswar for a further period from 01-01-2021 to 31-03-2021 as per the directives of Govt of Odisha (Fixed Cost-Rs. 4,72,50,000/- + Variable cost)
3	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar to youth of MCL peripheral area as a CSR initiative (Project Cost-Rs.1,06,32,000/-)
4	Skill Development Training Programme for Handicapped candidates under CSR of MCL (Project cost-Rs.31,47,960/-)
5	Approval for (a) Withdrawing the Project of upgradation of existing Nursing schools at Central Hospital Talcher and Ib Valley to Nursing Colleges as approved by Board in Aug'2020 in the light of Govt's order withdrawing the closure of diploma course and (b) Increasing the number of seats in both the schools from existing 20 to 40
6	Approval for funding additional bed capacity as per Govt's orders on creation of additional beds to cover different clinical conditions during upsurge of covid situation in the MCL funded SUM Covid

hospital at Bhubaneswar and signing of Tripartite Agreement to this effect (Fixed cost-Rs 15,70,47,500/- + Variable cost)
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Total CSR expenditure till the month of March' 2021= 192 Crore Total CSR budget for the FY 2020-21 = 168.44Crore
