



Mahanadi Coalfields Limited
CSR department
Performance report for May' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID-19				
1	04-05-20	05 thermal scanners to distt administration, Sambalpur	0.29	CMS, MCL
2	11-05-20	Providing 11,600 facemasks for villagers of Sundargarh district	1.99	CM (Admin) MCL HQ
3	12-05-20	Providing medical equipments for MCL Lakhanpur Covid health centre	22.83	CMS, NSCH Talcher
4	15-05-20	Logistic support in additional accommodations of new Doctors at NSCH, Talcher	5.32	CMS, NSCH Talcher
5	15-05-20	Providing face masks in different rural and urban areas of Bargarh district	1.68	GM LKP Area
6	18-05-20	Food materials to 268 rural household affected by lockdown in Hemgir block	1.28	GM Basu. Area
7	20-05-20	Umbrella to ASHA and Anganwadi workers of Sambalpur district	7.28	Collector Sambalpur
Sub-total			40.62 Lakh	
 Others				
8	14.05.20	Providing assistance to “Mahanadi Medical Education Trust (MMET) for appointment of Consultant for obtaining PAN and Exemption under Section 12A of Income Tax Act	1.18	Secretary Mahanadi Medical Education Trust (MMET)
9	20.05.20	Renovation of School building of UP School at Tiklipara”, under CSR of Basundhara Area.	6.82	GM Lingaraj Area
10	29.05.20	Supply of drinking water by water tanker to Ramgarh in summer season during water scarce period (for 40 days) under Orient Area.	0.39	GM Orient Area
11	29.05.20	Running and operation of 02 nos. of Pyaoo for 40 days under Orient Area.	0.46	GM Orient Area
12	29.05.20	Running and operation of 02 nos. of Pyaoo for 40 days under RSA, Orient Area.	0.46	GM Orient Area
Total			9.31 Lakh	
Grand total			49.93 Lakh	

No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	29.05.20	Financial assistance for ALS Ambulance at District Headquarter Hospital, Sambalpur on deposit basis as a CSR initiative of MCL:1 st instalment	5.00
2	30.05.20	Financial assistance for ALS Ambulance at District Headquarter Hospital, Sambalpur on deposit basis as a CSR initiative of MCL:2 nd instalment	26.34
Total			31.40 Lakh

2. Payments made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Supplying of water to the water Scarcity Village Balungaon including Balungaon Nua Sahi & Balungaon New Nua Sahi near Ekadasipur and Talabeda of talcher Sub-Divn for the year 2019(PKG-II) under CSR Work LA	6.44
2	05 thermal scanners to distt admn, Sambalpur Rs. 28,998	0.29
3	Providing 11,600 facemasks for villagers of Sundargarh district	1.99
4	Providing medical equipments for MCL Lakhanpur Covid health centre	21.38
5	Providing 10,000 face masks in different rural and urban areas of Bargarh district	1.68
6	Payment towards taxi bill engaged during spreading of Jaundice in Sambalpur	6.65
7	Payment towards arrangement of food for Jaundice in Sambalpur	10.51
8	Water supply for Villages Luhurapada & Sahajbahal at LKP OCP under Lakhanpur Area (For one year).	1.58
9	Toilet-washroom Porta Cabins at Isolation centre Sambalpur	18.62
Total		64.15 Lakh

3. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
1.	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL	222.00
2.	Rural water supply to Gurujang & Adjacent Villages	0.46
3.	Implementation of afforestation activities at BBSR during 2017-18	8.17
4.	Approval for Deposit works on Urban Plantation under Corporate Sector for 2018-19 by DFO, Chandaka WL Division, Bhubaneswar for 80,000 plants at a cost of Rs.2,99,98,600.00 for 4 years through CSR funding of MCL	23.01

5.	Comprehensive community development programme in MCL Command Area by BAIF	130.70
	Total	384.34 Lakh
6. Tenders published by CSR Deptt at HQ		
No.	Tenders	
	NIL	

7. Proposal approved by Apex CSR Committee		
No.	Activity	Proposal Received from
1	Providing assistance to 'Mahanadi Medical Education Trust' (MMET) for appointment of Tax Consultant for obtaining PAN and Exemption under Section 12A of Income Tax Act	Secretary MMET
2	Procurement of equipment for MCL Lakhanpur Covid Health Centre under CSR	CMS MCL
3	Procurement of 12 nos split AC for arranging additional accommodation for new doctors at Covid hospital, NSCH Talcher	NSCH, Talcher
4	Distribution of face masks in different rural and urban areas of Bargarh Parliament Constituency to combat spread of COVID-19	Shri Suresh Pujari, Hon'ble MP Bargarh
5	Change in scope of work in respect of "Developmental works at Children's Home Dhankauda Balikashram, Dhankauda, Sambalpur under CSR of MCL".	Collector Sambalpur
6	Providing of umbrella to the ASHA (Accredited Social Health Activist) and Anganwadi workers of Sambalpur District under CSR fund of MCL	Collector, Sambalpur
7	Providing ALS Ambulance to District Headquarter Hospital (DHH), Sambalpur as a CSR initiative of MCL	Collector, Sambalpur

7. Proposals Agreed by CSR SD Committee		
No.	Activity	Amount
	NIL	

8. Proposals approved by MCL Board			
No.	Activity	Proposal Received from	Amount
	NIL		

9. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	NIL	-

Total CSR expenditure till month of May'2020= 4.80 Crore
Total tentative CSR budget for the FY 2020-21 = 163.39 Crore