



B Mahanadi Coalfields Limited

CSR department

Performance report for MAY' 2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID-19				
1	03.05.21	Providing Financial Assistance for Covid Care Centre of 100 bedded Capacity at Hemgir Block of Sundargarh District under CSR scheme of Basundhara Area	8.70	GM Basundhara
2	05.05.21	Repairing of 04 nos. lifts installed at G+6 Building for re-establishment of COVID Hospital inside the premises of NSCH, Talcher under CSR of MCL.	5.98	CMS, NSCH Talcher
3	10.05.21	Repairing of False Ceiling, Paint work and Plumbing work of COVID Hospital in G+6 Building under NSCH CH Area	5.23	CMS, NSCH Talcher
4	10.05.21	Repair and maintenance of Electrical and HVAC plant related to re-establishment of COVID Hospital	6.39	CMS, NSCH Talcher
5	18.05.21	Sanction of Rs.9,24,000.00 only towards hiring of ALS Ambulance for 03 months to the Covid-19 Hospital, Jharsuguda under the CSR fund of Lakhanpur Area, MCL	9.24	GM, Lakhanpur Area
6	22..05.21	Providing N-95 Mask, hand Sanitizer & Gloves to BDO Talcher	0.52	GM, Hingula Area
7	25.05.21	Approval for the work - Providing Hand Sanitizer Bottles to nearby affected villages of Hingula area under CSR works.	1.53	GM Hingula Area
8	25.05.21	Administrative approval for "Procurement of Masks, Hand Sanitizer for distribution and Sodium hypochlorite solution for sanitization of surrounding villages of Kaniha OCP under CSR head of Kaniha Area."	4.33	GM, Kaniha Area
9	03-05-21	Funding for 150 nos of "B" type oxygen cylinders to Bargarh district to combat Covid-19 pandemic.	14.17	Collector, Bargarh
10	03-05-21	Distribution of two layer cotton masks and sanitizers to combat Covid19 pandemic as a CSR initiative of MCL	14.21	GM/Nodal MCL
11	24-05-21	Sanction of Rs 2,78,386/- for the project' Financial Assistance for one Oxygen Concentrator, ten nos. Pulse Oximeter and food items for Children of Adruti Children home , Bhubaneswar (a unit of RAWA Academy) under CSR of MCL	2.78	Founder Chairman Rawa Academy
Sub-total			73.08	
 Others				
1	24.05.21	Administrative approval for the work 'Supply of Drinking water to Lajkura near SOCP of Ib Valley Area for one year under CSR.'	4.11	GM Ib Valley Area

2	19-05-21	Providing funds for Natya Mandap etc near Maa Hingula Temple, Talcher for promoting art, culture and livelihood under CSR fund of MCL	931.91	Collector Angul
Sub total			936.02	
Grand total			1009.1	

2. Advance fund disbursement (deposits works)

No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Providing funds for Natya Mandap etc near Maa Hingula Temple, Talcher for promoting art, culture and livelihood under CSR fund of MCL(1 st inst)	186.38
2	Release of 3rd instalment of Rs 7,01,810/- for the project "Aahar Mandal, an initiative of promoting organic farming among rural community of Hemgir block, Sundargarh district under CSR of MCL	7.01
3	Development of Sports facilities of Patit Khel Padia (Play Ground) near Charbati, Sambalpur under CSR fund of MCL (2nd Instalment).	15.52
4	Release of 3rd instalment for "Construction of Community Centre, Sugar Mill Road, Bargarh under CSR of MCL".	7.67
5	Implementation of lighting system at critical junction (Accident prone Areas) from Duduka to Bhasma main road of Sundargarh near to Basundhara Area under CSR fund of MCL(2nd Instalment).	74.42
6	Release of 4 th instalment for Rural pipe water supply scheme to Santhapada & its adjoining villages under Talcher Block, Angul District under CSR of MCL	270.27
Total		561.27

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
A	Release of Consolidated Consumable cost to SUM Covid Hospital Bhubaneswar from period 30 th April 2020 to 31 st Decenber 2020(against the liability of previous FY 2020-21)	4805.50
B		
1	Construction of Boundary wall at Sakosingha High School	6.95
2	Swachhata Hi Sewa 2021(Hingula)	0.55
3	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area(Pack-20)	7.24
4	Completion of Drain at Shanti nagar at Bandhbahal Gram Panchayat	5.64
5	Construction of Boundry wall of Kalyan Mandap and CC Road near Filter plant at Bandbahal Gram Panchayat	12.46
6	Supply of drinking water to villages Kherulbahal and Lechuapada under BOCM for 1 year (AP-1)	2.22
7	Construction of Compound wall at Kothaghara of Badatiribida Village under CSR work of Kaniha OCP of Kaniha Area	6.79
8	Construction of Hall at Pabitra Mohan School, Kaniha under CSR of Kaniha Area.	5.09
9	Temporary supply of water through water tanker to the villages Hariharpur (Kaniha Block), Pabitrapur, Dumuduma, Sadashivpur, Godibandha hospital and Pabitrapur (New Balanda) under Jagannath Area for the year 2020	20.41
10	Distribution of mask and sanitizer among the villagers in respect of COVID preparedness	2.2

	against CSR works of FY21-22	
11	Construction of Temporary Sand Bandha on the bed of IB river near Intake point of OPM filter plant under IB Valley Area 2022	2.00
12	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2022	7.50
13	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	2.00
14	Activities related to Swachhta Abhiyan 2021-22	2.00
15	Provide Artificial Limb Under CSR of IB Valley Area MCL	1.00
	Total of B	84.05

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received (Lakh)
1	111 Nos of Delevopment Projects in Lakhanpur Block Under CSR Activities of MCL	11.27
2	Misc on-going Development works in 4 blocks (Laikera,Kolabira,Kirmira and Jharsuguda) of Jharsuguda Dist	20.37
3	Improvement of water supply to Brajrajnagar Town Phase-I	103.95
	Total	135.59

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Provision for drinking water in 17 villages in the periphery of Lakhanpur Area	Collector, Jharsuguda
2	Procurement of 15 nos. of Oxygen concentrators for Sambalpur, Jharsuguda and Bargarh Dedicated Covid Hospitals (DCH)	District Administration of different Districts
3	School transformation programme under “Mo School Abhiyan” in Angul	Collector Angul
4	Proposal for distribution of two-layer cotton face masks to combat covid-19 pandemic in the Sate of Odisha as a CSR initiative	District Administration of different Districts
5	Supply of water to the wards of Talcher Municipality during Summer season 2021	Executive Engineer, Talcher Municipality
6	Financial assistance for one Oxygen Concentrator, ten nos. Pulse Oximetry and food items for children of Adruta Children Home, Bhubaneswar, under CSR of MCL	Founder RAWA Academy
7	Funding for 100 nos. of D type Jumbo oxygen cylinders to Sambalpur district to combat Covid-19 pandemic	Collector Sambalpur
8	Funding for 15 nos of oxygen concentrators to Sambalpur district to combat Covid-19 pandemic	Collector Sambalpur

6. Proposals Agreed by CSR SD Committee		
No.	Activity	Proposal Received from
1	Approval for carrying forward of excess amount spent on CSR for the F.Y 2020-21 up to immediate succeeding three financial years as per sub-section 5 of section 135 of Companies act,2013.	CSR Dept
2	Approval of new CSR Policy of MCL in line with the CSR Policy of CIL	CSR Dept

	approved by CIL Board.	
3	Approval for CSR Action Plan of MCL for the Financial Year 2021-22.	CSR Dept
4	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Balangir district to be executed by District Administration, Balangir on deposit basis with an amount of Rs. 3,64,75,852/- as a CSR initiative of MCL	Collector Balangir
5	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Kandhamal district to be executed by District Administration, Kandhamal on deposit basis with an amount of Rs. 4,03,98,069/- as a CSR initiative of MCL.	Collector Khandhamal

7. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
1.	Financial assistance to SMC (Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid waste management as a CSR initiative of MCL	District Administration , Sambalpur
2	Seeking 'In-Principle' approval for setting up Art Museum in the building space provided by Government at Angul as a CSR initiative of MCL.	District Collector , Angul
3	Approval for carrying forward of excess amount spent on CSR for the F.Y 2020-21 up to immediate succeeding three financial years as per sub-section 5 of section 135 of Companies act,2013.	CSR Dept
4	Approval of new CSR Policy of MCL in line with the CSR Policy of CIL approved by CIL Board.	CSR Dept
5	Approval for CSR Action Plan of MCL for the Financial Year 2021-22.	CSR Dept
6	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Balangir district to be executed by District Administration, Balangir on deposit basis with an amount of Rs. 3,64,75,852/- as a CSR initiative of MCL	Collector Balangir
7	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Kandhamal district to be executed by District Administration, Kandhamal on deposit basis with an amount of Rs. 4,03,98,069/- as a CSR initiative of MCL.	Collector Khandhamal

Total CSR expenditure till the month of May' 2021= 2.26 crore
Total CSR budget for the FY 2021-22 = 181.62 Crore