


Mahanadi Coalfields Limited

CSR department

Performance report for the month of May 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1		NIL		
				
		NIL		
Sub total				
Grand total				NIL

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 2 nd instalment for project' Development of Aspirational districts by CPSEs' in Balangir district tp beexecuted by District Administration, Balangir on Dposit basis as a CSR Initiativeof MCL.	109.43
2	Approval for release of 2 nd and final instalment of project- "Handiman" to CIPET, Bhubaneswar amounting to Rs.8,28,741/-	8.29
3	Release of 2 nd and 3 rd installment for the work of "Supplying of 20 nos Computer set to Jawahar Navodaya Vidyalaya, Zinc Nagar, Sundargarh under CSR Scheme of Basundhara Area	2.44
4	Release of 1st installment for Financial assistance for conducting Cataract Surgery of the 235 identified beneficiaries of Hemgir block at Eye Ward, DHH, Sundargarh under CSR Scheme of Basundhara Area	5.88
Total		126.04

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of 1 nos of classrooms and boundary wall at Govt UP School, Khaliakani	4.80
2	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2021-22	0.25
3	Village Health Camp	1.25
4	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2020-21	0.05

5	Construction of urinal, bath room with toilet at Majhipada School and Anganwadi.	0.13
6	Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI)	0.93
7	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	0.79
8	Painting and Repairing for Upper Primary School of kanika under CSR scheme of Basundhara Area	1.81
	Total	10.01

4. UC received on Payments made in ongoing projects		
No	Name of Work	
1	Different development works at peripheral villages of Basundhara Area	330.35
2	Financial assistance for different works at Kalyan mandap, Behramal	19.84
3	100 bedded Cardiac Institute at Jharsuguda	1332.52
	Total	1682.71

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Supply and erection of 18 nos of 9 mtr octagonal pole/tower with integrated all in one LED street light (04 nos) and 06 nos of submersible pump solar micro pumping system capacity 2 hp for suldia village under CSR of LKP OCP	Collector, Jharsuguda
2	Construction of new building for Primary School at Dera village under CSR scheme of Jagannath Area	Collector, Angul.
3	Construction of common room and attached toilet block for girls at Parbarti Giri Degree College at Mahulpali, Jujumura Block Sambalpur under CSR of MCL.	Shri. Nitesh Ganga Deb, Hon'ble MP, Sambalpur
4	Widening of road and construction of CC drain from Dayanidhipur to NH 149 via rosapur under CSR work, Lingaraj Area	GM Lingaraj
5	Construction of Chaurinmahul to Banjari post office Pada road under CSR of Lakhanpur OCP of Lakhanpur Area of MCL.	GM Lakhanpur
6	Construction of cement concrete road from Balunga Kothaghar to Kandhal Samshan Ghat under CSR work, Lingaraj Area	GM Lingaraj
7	Construction of office complex, Staff toilet block and approach road for NAC College Burla, Sambalpur, under CSR of MCL	GB- President cum Sub-Collector, Sambalpur.
8	Funding for renovation of Gumadera Tank	Collector, Jharsuguda
9	Proposal for "Construction of Cement concrete road from Kankili Medical to Samshanghat, Kankili under CSR work, Lingaraj Area.	GM Lingaraj
10	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of Ib Valley area for 1 year except rainy season for 2022-23 & Water supply through water tanker to Ib Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village during Summer 2022 under LOCP of Ib Valley Area.	GM Ib valley
11	Construction of road and development of village Guhira Tikra ward No.07 under CSR of MCL.	President, Guhira Tikra Kalyan Parisad, Burla
12	Supply of solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose	Collector-cum-Administrator,

		Sambalpur Municipality
13	Supply of 20 more nos. of BOVs (Battery Operated Vehicles) through CSR contribution to SMC for SWM purpose	Collector-cum-Administrator, Sambalpur Municipality
14	Revised Approval of Construction of 100 bedded Cardiac Care Hospital at Jharsuguda along with Construction of 42 nos. Doctors Qtrs & Nurse hostel for 100 Nurses under CSR of MCL.	Collector, Jharsuguda

6. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Approval for handing over of Mahanadi Institute of Medical Science and Research (MIMSR), a Medical College-Cum-Hospital at Talcher to Govt of Odisha and for providing operational & additional capital expenditure for running of the same as a CSR initiative of MCL	MCL
2	Approval for 'Construction of class rooms in Belpahar College at Belpahar, Jharsuguda District with a value of Rs 1,28,37,415/- under CSR Work of Lakhanpur Area'	GM, Lakhanpur Area
2	Approval for 'Construction of a new Building for accommodation of Children in Need of Care and Protection (CNCP)/Orphan Children in Rukmini Lath Bal Niketan, Chhachanpali, Sambalpur with value of Rs. 1,70,94,553/- under CSR initiative of MCL'	Collector, Sambalpur
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7. Proposals Agreed by MCL Board

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Total CSR expenditure till the month of May' 2022= 18.79 Crore

Total CSR budget for the FY 2021-22 = 188.73 Crore