

Mahanadi Coalfields Limited
CSR department
Performance report for November' 2019

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs.)	Approval Communicated/ Fund disbursed
1	11.11.19	Construction of four nos. of class room at high school campus, Nisha Village under CSR works of Hingula Area	Rs. 23.93 Lakh	Communicated to General Manager Hingula Area
2	13.11.19	Supplying of water to the water scare villages Balunga Khamar, Anandapur, Soubhagya Nagar and Talberna of Talcher Sub-Division for the year 2019 (Package I) [Nov to Feb]	Rs. 10.70 Lakh	Communicated to General Manager LingarajArea
3	13.11.19	Supplying of water to the water scare villages Kandhal, Langijoda and Jadunathapur of Talcher Sub-Division for the year 2019 (Package III) [Nov to Feb]	Rs. 11.67 Lakh	Communicated to General Manager LingarajArea
4	13.11.19	Supplying of water to the water scare villages Khandhal Hadi Sahi, Anandipur and Madanmohanpur (Khajuria Sahi & Gopal Sahi) of Talcher Su- Division for the year 2019,Package IV [Nov to Feb]	Rs. 11.33 Lakh	Communicated to General Manager LingarajArea
5	13.11.19	Supplying of water to the water scare villages Bidyadharpur, Dayanidhipur, New Dayanidhipur, Doblin, Promod Prasad of Talcher Su- Division for the year 2019 (Package V) [Nov to Feb]	Rs. 10.56 Lakh	Communicated to General Manager LingarajArea
6	13.11.19	Financial Assistance of additional amount of Rs. 11.54 lakh for construction of first floor above Swadheenta Sangrami (Freedom Fighter Memorial) Hall, Sambalpur.	Rs. 11.54 Lakh	Approval communicated to Collector Sambalpur
7	18.11.19	Deepening and making 2 nos. of bathghats in Nua Bandha of Kamarei village at Kamarei Panchayat of Kaniha Area	Rs. 10.67 Lakh	Communicated to General Manager Kaniha Area
8	18.11.19	Deepening and making 2 nos. of bathghats in panchayat pond of Julibandha village at Kamarei G.P of Kaniha Area [Administrative approval]	Rs. 4.38 Lakh	Communicated to General Manager Kaniha Area
9	18.11.19	Deepening and making 2 nos. of bathghats in Tenteibereni Bandha at Tenteibereni village at Kamarei G.P of Kaniha Area [Administrative approval]	Rs. 5.40 Lakh	Communicated to General Manager Kaniha Area
10	22.11.19	Deepening of Nuabandha Pond near MCL (Hingula Area) R&R site of Jamunali village	Rs. 22.03 Lakh	Communicated to General Manager Hingula Area
11	22.11.19	Construction of Boundary wall of play ground at Arkil high school of Kaniha OCP of Kaniha Area	Rs.17.57 Lakh	Communicated to General Manager Kaniha Area
12	27.11.19	Deepening and making 2 nos. of bathghats in Dandasingha Nua Bandha at Dandasingha village at Kamarei Panchayat of Kaniha Area	Rs. 7.02 Lakh	Communicated to General Manager Kaniha Area

		[Administrative approval]		
13	27.11.19	Approval of financial assistance towards House rent for temporary running Balunga Khamar Primary School in rented premises for 11 Months Lingaraj Area [Administrative approval]	Rs. 0.55 Lakh	Communicated to General Manager Lingaraj Area
14	27.11.19	Providing lighting arrangement at playground (Bansidhar Yubak Sangha playground) at Lingaraj Area, under CSR fund of MCL [Administrative approval]	Rs. 2.52 Lakh	Communicated to General Manager Lingaraj Area
15	27.11.19	Drinking water supply through water tanker to different villages of BRJN Municipality for the year 2020 during summer for 75 days 2020 [Administrative approval]	Rs. 2.91 Lakh	Communicated to General Manager Ib valley Area
16	27.11.19	Supply of drinking water through water tanker at Madhuban nagar Sanjob, Kasiapada & Bhudopada villages under LOCP of Ib valley Area for I Year (except rainy season) 2020 & Water supply through water tanker to Ib Pit, Nallapada, Mundapada & Kishnapada of Chukoni village under LOCP of Ib valley Area for 90 days during summer 2020. [Administrative approval]	Rs. 6.50 Lakh	Communicated to General Manager Ib valley Area
17	27.11.19	Supplying of water to the water scare villages nearby SOCP during summer season of 2020 for 90 days. [Administrative approval]	Rs. 6.71 Lakh	Communicated to General Manager Ib valley Area
18	27.11.19	Supply of Drinking water through mobile tanker (with VTM) to Chingriguda village near SOCP, Ib valley Area for one year 2020 [Administrative approval]	Rs. 5.79 Lakh	Communicated to General Manager Ib valley Area
19	27.11.19	Supply of water to village Lajkura in summer season under CSR of Ib valley Area for the year 2020 [Administrative approval]	Rs. 3.43 Lakh	Communicated to General Manager Ib valley Area

2. Advance fund disbursement (deposits) made towards on-going projects

No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	05.11.19	Provision of Vehicle to the District Red Cross Blood Bank, Deogarh (Approved value- Rs.13,29,661/-)	11.30 Lakh
2	17.11.19	Financial assistance for development of infrastructure of stray cattle in Puri district. (Approved value- Rs.98,87,433/-)	14.83 Lakh
3	17.11.19	Release of 1 st instalment of year-1 to BAIF for the project 'MCL-BAIF Comprehensive Community Development Programme'. (Approved value- Rs.2.29 Crore)	178.24 Lakh
4.	17.11.19	Promotion of Sambalpuri folk & Tribal Art by Ranga Farua, the Cultural organisation of Sambalpur before the Odia Community at Dubai, UAE (Approved value- Rs.1,47,300/-)	1.47 Lakh
5	17.11.19	Release of 2 nd instalment for the work "Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Station of Odisha	1721.31 Lakh

		under CSR fund of MCL (Approved value- Rs.58.096 Crore)	
6	23.11.19	Public awareness of Myopia, its treatment and prevention during Cyclothon programme to be organised at Bhubaneswar by LVPEI Bhubaneswar (Approved value- Rs.5.25Lakhs)	5.25 Lakh

3. Payments made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of Boundary Wall at Talabeda Smasan Ghat under CSR Work L.A	4.60
2	Constn. of Two Class Room at Baghuabole School, Talcher under CSR work L.A.	9.52
3	Renovation of Pond Badabandha of Vill: Kandhal under CSR work L.A	4.41
4	Construction of Boundary wall at Krushaka Sahi School under CSR work L.A.	4.45
5	Construction of pucca road and Drainage system at New Bramhan Bahal village under Hingula area	3.56
6	Construction of cement concrete road from existing road near railway under bridge to Harijansahi at village Jamunali under CSR, Hingula area	1.09
7	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area	2.31
8	Construction of toilet at Aurobindo Integral High School at Dera under CSR Programme of Jagannath Area	4.82
9	Temporary supply of water through water tanker to the villages Hariharpur (Kaniha Block), Pabitrapur, Dumuduma, Sadashivpur and Godibandha hospital under Jagannath Area	15.63
10	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi for 2 years under CSR scheme of Ananta OCP, Jagannath Area	2.97
11	Making bathing steps at Brajanathpur pond under Brajanathpur GP under CSR Programme of BBSRI OCP, Jagannath Area	3.23
12	Construction of Library cum Meeting hall at Narayan Sewashram under CSR Programme of Jagannath Area	4.87
13	Construction of Community center at Chalagarh, Ghantapada GP under CSR programme of Jagannath Area	7.50
14	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) 2018	5.32
15	Construction of Boundary wall at Badimal U.P. School, Badimal, Jharsuguda	0.22
16	Construction of Reception Centre-cum-Rest Shed for Sr. Citizen/Distress Lady and General Public in District Police Office under CSR work at IB Valley Area	9.07
17	Health Camps in IB Coalfields	2.59
18	Hiring of School Bus	1.82
19	Plantation work at forests under Jharsuguda district	74.45
20	Renovation of Thebra Muthernali kata pond at under Bharkhol G.P at LKP OCP	19.07
21	Construction of new building along with repairing of existing school building at Bandbahal P.U.P.S under BIT of Lakhanpur Area	0.33
22	Water supply to Village Ubuda at LKPOCP under Lakhanpur Area(For One year)	1.55
23	Water supply for Villages Luhurapada & Sahajbahal at LKP OCP under Lakhanpur Area (For one year).	1.43
24	Water supply for villages Karlajori & Khaliapali at LKP OCP under Lakhanpur Area (For one year).	1.86
25	Supply of drinking water to different villages at BIT under CSR of Lakhanpur Area(Phase-I) (for 60 Days)	12.88

26	Construction of bathing ghat with changing room facility in th existing ponds at Kudaloi village.	2.88
27	Repair and Restoration of Road Stretch at Koinpur GP in Rayagada Block of Gajapati District, which was affected by 'TITLI' Cyclone with a project cost of Rs 10,00,000/- (Final payment made)	10
28	300 nos of 1000 lts capacity storage water tank to fani cyclone affected areas (Final payment made)	24.93
Total		237.36

4. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
1	Construction of Medical Collage (MIMSR), Talcher	2431.47 Lakh
2	2 nos. of piped water supply Scheme for 35 villages of Talcher and Kaniha Block of Angul district	1514.45 Lakh
3	4 nos. out of 6nos. of piped water supply Scheme for of Talcher Block of Angul district	167.48 Lakh
4	Rural piped water supply scheme to Gurujang & its adjoining villages under Talcher Block	56.30 Lakh
Total		4169.7 Lakh

5. Tenders published by CSR Deptt at HQ	
No.	Tenders
NIL	

6. Events held / Organised				
No.	Event	Date	Location	Remarks
NIL				

7. Proposals Agreed by Apex CSR Committee			
No.	Activity	Proposal Received from	Amount
NIL			

8. Proposals Agreed by CSR SD Sub-Committee			
No.	Activity	Proposal Received from	Amount
NIL			

9. Proposals approved by MCL Board			
No.	Activity	Proposal Received from	Amount
NIL			

10. Meetings attended by GM (CSR)	
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No.	Subject	Date	Location	Meeting held with
1	For collecting Corporate Award for CSR on CIL Foundation Day Ceremony	1.11.19	Kolkata	
2	Visit of Hon'ble Minister of Coal at Talcher	7.11.19	Talcher	
3	Meeting between Hon'ble Minister of Coal and the State Govt at BBSR	08.11.19	Bhubaneswar	Hon'ble Minister of Coal GoI, Hon'ble Chief Minister GoO, Authorities from Ministry of Coal & State Govt, MCL Authorities.
4	Study Visit of the Committee on Subordinate Legislation, Rajya Sabha to Raipur	10.11.19	Raipur	Dr. T Subbarami Reddy, Hon'ble MP, other Hon'ble Committee members
5	To discuss the agenda points of RPDAC Angul, Talcher Suraksha Manch	15.11.19	Bhubaneswar	Hon'ble MLA, Talcher, Authorities of Stae Govt, MCL authorities
6	Meeting of Odisha CSR Council	20.11.19	Bhubaneswar	Chief Secretary, Odisha and members of Odisha CSR council

No.	11. Special Achievements
1.	MCL received Corporate CSR Award on the occasion of CIL Foundation Day 2019.

12. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/WO issued/ Agreement signed
NIL		

<p>Total CSR expenditure for the month of November 2019 = 44.07 crore Total CSR expenditure till month of November in financial year 2019-20=68.76 crore</p>
