
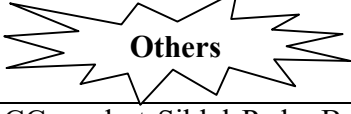


ahanadi CoalfieldMs Limited

CSR department

Performance report for November '2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID-19				
1	03.11.20	Operation of water supply system in residential complex of Covid Hospital at New Medical college-cum- Hospital, Talcher.	8.21	CMS Inc NSCH Talcher
2	07.11.20	Reimbursement of ALS Ambulance hired by the Distt Administration at Covid Hospital Jharsuguda	11.70	GM-LKP Area
Sub-total			19.91 Lakh	
 Others				
3	2.11.20	Construction of CC road at Siblal Pada, Bandipahar in Lakhanpur Gram Panchayat of Lakhanpur Area	7.65	GM-LKP Area
4	03.11.20	Construction of kitchen-cum-store shed at Community Centre of Jhariapali village, Basundhara area under CSR	8.20	GM-Basu Area
5	06.11.20	Construction of Kothaghar with electrification at Pramod Prasad of Lingaraj Area under CSR	9.77	GM-Lingaraj Area
6	10.11.20	2 nd instalment of Rs. 5,70,000/- for the work "Installation of Water Vending machine/ EPIO's in Balasore District, Odisha	5.70	Pacific Creative Society (NGO)
7	13.11.20	Construction of cement concrete road and retaining wall from Balaram township entry to Badajorada village under Lingaraj Area.	22.38	GM-Hingula Area
8	13.11.20	Providing street lights from Kandhal Brahamansahi to Jharan at Kandhal GP under CSR of Lingaraj Area	5.16	GM-Lingaraj Area
9	13.11.20	Proving tube well with submersible pump at Buropada, Mundapada, Luaharapada & Madhuban Nagar falling under Lajkura OCP, Ib valley Area.	5.59	GM- Ib valley Area
10	18.11.20	Development works at Mini Stadium Danara, Hingula Area under CSR.	14.50	GM-Hingula Area
11	18.11.20	Providing two nos. Of tube wells with submersible pump with pipe fitting at Balunga Chasa Sahi and Bidyanathpur of Lingaraj Area.	7.79	GM-Lingaraj Area
12	20.11.20	Supply of water for domestic purpose through water tanker to village Nua sahi, Padambatipur &	8.69	GM-Bharatpur Area

		Lachhmanpur under Bharatpur Area for the year 2021 (package-S1)		
13	20.11.20	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2021 (package-S2)	6.86	GM-Bharatpur Area
14	20.11.20	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2021 (package-S3)	6.63	GM-Bharatpur Area
15	20.11.20	Approval for undertaking identified social welfare works under CSR by Lingaraj Area through Mahila Mandal as implementing agency in the year 2020-21	1.25	GM-Lingaraj Area
16	21.11.20	Different development works at peripheral villages of Basundhara Area in Sundargarh district under CSR of MCL.	97.08	Collector Sundargarh
17	21.11.20	Completion of ongoing Stadium at Jharsuguda under CSR of MCL.	799.91	Collector Jharsuguda
18	22.11.20	2 nd instalment for the work Construction of first floor above Swadheenta Sangrami (freedom Fighter Memorial) Hall Sambalpur	8.83	Collector Sambalpur
19	23.11.20	4 th instalment for rural piped water supply scheme to Gurujang & its adjoining village under Talcher Block, Angul district,	143.68	Collector Angul
20	23.11.20	Approval for the work "Development of playground with sitting arrangement at Balunga Khamar, Lingaraj Area under CSR.	11.65	GM Lingaraj Area
21	28.11.20	Approval for undertaking identified social welfare works under CSR by Orient Area through Mahila Mandal as implementing agency in the year 2020-21	1.00	GM Orient Area
22	29.11.20	2 nd instalment for the work of 'Construction of compound wall around Dayamani Old age Home at Durgapali, Sambalpur	2.55	Collector Sambalpur
23	29.11.20	Financial assistance towards Construction of Library at ground floor of the building in the name of Kabi Abhimanyu Samantasinghar at Golkunda, Bari Block of Jajpur district	21.46	Collector Jajpur
24	29.11.20	2 nd instalment towards financial assistance for "Construction of Auditorium at George High School, Bargarh with an estimated value of Rs. 24,47,000/-to be executed on deposit basis	10.92	Collector Bargarh
25	29.11.20	Project " <i>Desi Beej Ghar</i> "- Multiplication and preservation of indigenous seeds and strengthening the rural economy through promotion of Seed Banks under CSR of MCL	22.53	Gram Samridhhi Trust
Sub total			1229.78 Lakh	
Grand total			1249.69 Lakh	

2. Advance fund disbursement (deposits works)			
No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	21.11.20	Different development works at peripheral villages of Basundhara Area in Sundargarh district under CSR of MCL.	97.08
	29.11.20	Financial assistance towards Construction of Library at ground floor of the building in the name of Kabi Abhimanyu Samantasinghar at Golkunda, Bari Block of Jajpur district	6.43
	29.11.20	Project " <i>Desi Beej Ghar</i> "- Multiplication and preservation of indigenous seeds and strengthening the rural economy through promotion of Seed Banks under CSR of MCL	6.76
Total			110.27 Lakh

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	72.05
2	Renovation of BT road from Dera to Kandhaberani under CSR Programme of Jagannath Area	2.69
3	Construction of two (02) nos. of Classrooms and two (02) nos. of Transit rooms and water supply with connection in JNV Goshala	4.89
4	Distribution of Books on Gandhian ideas in nearby Govt. Schools of operational areas of MCL during Swachhta Month- 2020 as a CSR initiative of MCL	0.24
5	Procurement of low cost sanitary pads from MSME for distribution among school girls of Govt Schools during Swachhta Pakhwada'2020	2.43
6	Construction of 4 nos. of classrooms and a Multipurpose hall at Saraswati Shishu Mandir, Burla, Sambalpur, under CSR of MCL	30.13
7	Repairing of existing school building and provision of a ladies toilet at Sumati Behra High School, Chaurpur, Sambalpur under CSR of MCL	12.48
8	Construction of 02 nos. of Toilet block (Girls & Boys) in Dr. Isac santra Balniketan at Phuljharana in Jujumura Block of Sambalpur district	2.03
9	Construction of Old Age Home for Women at Phuljharan at Jujumura Block of Sambalpur district Under CSR of MCL	13.46
10	Installation of Water Vending machine/ EPIO's in Balasore District, Odisha	5.70
Total		146.1 Lakh

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received Lakh
1	Improvement of Water Supply arrangement in Burla Town, Sambalpur	43.00

2	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	8.17
3	Construction of Community Centre and Boundary wall at JSG.	18.90
4	Construction of stadium at Jharsuguda	48.80
5	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Orient Area (111 projects)	19.02
6	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Lakhanpur & IB Valley Area (252 projects)	56.67
	Total	194.55 Lakh

5. Tenders published by CSR Deptt at HQ	
Tenders	
NIL	

6. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar to youth of MCL peripheral area in as a CSR initiative. With an approved amount of Rs. 106.32 Lakh	CSR Deptt MCL HQ
2	Skill Development Training Programme for Handicapped candidates under CSR of MCL	CSR Deptt MCL HQ
3	Approval for funding Covid hospitals at Bhubaneswar and Talcher for a further period upto 31-12-2020 on completion of 180 days period as per the directives of Govt of Odisha. Project cost-Rs. 17,62,80,000/- fixed cost + variable cost to be disbursed on actual basis	CSR Deptt MCL HQ
4	Construction of cement concrete road in Gauda Sahi at Kandhal under CSR work, Lingaraj Area	Lingaraj Area
5	Construction of Dola Mandap and Kitchen room and providing approach road at village Talaberna under CSR of Lingaraj Area	Lingaraj Area
6	Construction of Cement Concrete road from Black top road to New Basti (Ranagamtia) in Balunga under CSR of Lingaraj Area	Lingaraj Area
7	Supply of water for domestic purpose through water tanker to village Kuio & Kuio Rehabilitation colony and Kuio Harizan sahi, under Bharatpur Area for the year 2021	Bharatpur Area
8	Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura sahi, Tanla sahi, Kumbhara sahi, Gochhayat sahi, Harijan sahi, Kaith sahi, Behera sahi, Bhamara sahi and Pradhan sahi) under Bharatpur Area for the year 2021	Bharatpur Area
9	Supply of water for domestic purpose through water tanker to village Rakas, Kutaripasi and Brundabanpur under Bharatpur Area for the year 2021	Bharatpur Area
10	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward no.10, Mamuria sahi and Bahal Sahi) under Bharatpur Area for the year 2021	Bharatpur Area
11	Construction of Community center at Subarnapur sahi of Badajorada GP under CSR of Hingula Area	Hingula Area

12	Construction of Pavement, Shed & Gate in front of Community Centre at Badajorada village under CSR works of Hingula Area	Hingula Area
13	Additional fund for the project "Provision of self-employment to the Persons with Disabilities (PwDs) of Sambalpur district through providing e-Rickshaw".	Collector, Sambalpur
14	Financial Assistance to conduct livelihood programme for the folk and tribal artists, during Corona period and to revive, protect, promote and showcase the dying art forms of rural and Tribal Odisha	CEO, Society for Development of Rural Literature Secretary, Bhubaneswar
15	Supply of fruit bearing trees to Sri Aurobinda Integral Education & Research Centre Udiyaman Matrukhetra, Dedarnupali, Sambalpur	Secretary, Udiyaman Matrukhetra, Dedarnuapali, Sambalpur
16	Financial assistance for Construction of additional classroom at Ranikhinda Primary School under CSR of MCL	Collector, Sambalpur
17	Financial assistance for construction of toilet for the students of Sason Nodal High School, Sason under Dhankauda Block under CSR of MCL	Collector, Sambalpur
18	Provision of water tank and lighting facility in the premises of Adruta Children Home, Angul under CSR of MCL	Chairman, REWA Academy (not for profit organisation), Bhubaneswar

7. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
	Nil	

8. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
	Nil	

9. Tender Finalised by CSR deptt at HQ

No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	Nil	

Total CSR expenditure till the month of November'2020= 48.72 Crore
Total CSR budget for the FY 2020-21 = 168.44Crore