



Mahanadi Coalfields Limited

CSR department

Performance report for November'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
				
1		.		
2				
3				
Sub-total				
				
1	08.11.21	Approval for "Construction of 230 nos. of Community centre at different villages near Basundhara Area Sundargarh district as a CSR initiative of MCL.	1,150.00	SDPDS Sundargarh
2	08.11.21	Approval for "Construction of 105 nos of Open Pandal at different villages near Basundhara Area of Sundargarh District as a CSR initiative of MCL.	996.20	SDPDS Sundargarh
3	26.11.21	Supply of water for domestic purpose at designated places of villages near by Hingula OCP and Balram OCP for a period of one year excluding summer season (Annula Water Supply Package A2)	40.68	GM, Hingula Area
4	28.10.21	Financial assistance for "Running of drug de-addition centre in Lakhanpur Block / Belpahar Municipal Area of Jharsuguda district with an estimated amount of Rs.93.63 Lakhan under CSR of MCL.	33.60	Collector Jharsuguda
Sub total			2220.48	
Grand total			2220.48	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Different development Works at peripheral villages Basundhara Area in Sundargarh district with an approval amount of Rs.970.80 Lakhs under fund of MCL: 2 nd Instalments.	284.80
2	Providing funds for transformation of standards of High Schools involving upgradation of infrastructure. ICT lab, Library, Laboratory, Sports facilities etc in Sheragada & Hinjilicut blocks of Ganjam district with a total value of Rs.7.5 Crore as a CSR initiative of MCL.	300.00

3	Release of 2 nd instalment 11 nos of CSR proposals of Lakhanpur Block, Jharsuguda district approved by RPDAC with an estimated amount of Ra.97,99,300/- as a CSR initiative of MCL	29.35
4	Provision of fund for Laying of Oxygen pipeline, installation of manifold system and Civil work for establishment of Covid hospital at Bandhbahal, Jharsuguda.	28.17
5	Programme financial assistance for 2 Year ITI course at CIPET, Bhubaneswar to Youth of MCL, Peripheral areas as a CSR initiative	47.84
6	Skill development training programme for handicapped candidates through CIPET	25.18
Total		715.34

3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Supply of water for domestic purpose through water tanker to village Chhendipada Bentakuri Sahi, Tanla Sahi, Kumbhra Sahi, Gochhayat Sahi, Harizan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi and Pradhan Sahi under BA for the year 2021.	2.25
2	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10) Mamuria Sahi and Bahal Sahi under Bharatpur Area for for the year 2021.	1.02
3	Supply of water for domestic purpose through water tanker to village Nuasahi, Padmabatipur and Lachhmanpur under Bharatpur Area for the year 2021.	5.02
4	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2021.	3.87
5	Supply of water for domestic purpose through water tanker to village Kuio and Kuio Rehabilitation Colony and Kuio Harizan Sahi under Bharatpur Area for the year 2021.	8.05
6	Construction of 03 nos. of Classrooms at Ektali U.G.U.P. School, Ektali, Jharsuguda	7.06
7	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	2.04
8	Providing & fixing water storage tank at Harizan Pada of Lajkura near SOCP, IB-Valley Area	0.33
9	Placement of funds in connection with supply of drinking water to the 17 water scarce villages of Lakhanpur Block for the year 2021	2.90
10	Improvement of Snehmal Kanta (pond) and construction of bathing steps under Dalgaon G.P	10.31
Total		42.85

4. UC received on Payments made in ongoing projects

No	Name of Work	UC received (Lakh)
1	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	247.29
2	Improvement of Water Supply arrangement in Burla Town, Sambalpur	105.12
3	Construction of 1st Floor above Swadheenta Sangrami (Freedom Fighter Memorial) Hall, Sambalpur	8.84
4	Additional fund for development work at kolabira, Laikerea, Kirmira and Jharsuguda block.	0.70
5	100 bedded Cardiac Institute at Jharsuguda	1300.00
Total		1661.95

5. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Post Facto Approval for Operation & Maintenance of HVAC (Heat Ventilation and Air conditioning System), electrical supply and water supply system of NSCH Building established by NBCC under MIMSR Project	NSCH, Talcher
2	Construction of community center at Sapada in Bandhbahal Gram Panchayat under CSR of Lakhanpur Area	Lakhanpur Area
3	Supplying of water to the water scarcity village Jadunathpur, Bidhyadharpur, Dayanidhupur and New Dayanidhipur of Talcher sub-division for the year 2021-22, Lingaraj Area (W-2) for 120 days	Lingaraj Area
4	Supplying of water to the water scarcity village Doblin, Pramodprasad, Manikmara and Rasalpur of Talcher subdivision for the year 2021-22, Lingaraj Area (W-3) for 120 days.	Lingaraj Area
5	Construction of Mandap for social gathering at Khadam village under Belpahar OCM of Lakhanpur Area	Lakhanpur Area
6	Funding for running of drug de-addiction centre in Lakhanpur Block/Belpahar Municipal Area of Jharsuguda district	Collecotr Jharsuguda
7	Annual drinking water supply through tanker at Naik Sahi, Hensmul High School, Hensmul Rehabilitation site, Dera Harijan Sahi and Ragadi Sahi under CSR programme of Ananta OCP for 2 years (2021-2023) for 730 days	Jagannath Area
8	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area.	Collector ,Angul
9	Providing borewell with submersible pump, Storage tank at Piplimal (Belpahar) for the Sukhwasis of village Jamkani and Chingriguda under CSR Scheme of IB Valley Area.	Collector, Jharsuguda

6.Proposals Agreed by CSR SD Committee		
No.	Activity	Proposal Received from
1	Supply of water to the wards of Talcher Municipality during Summer season 2021 on deposit basis with an estimated amount of Rs. 1,07,63,937/- under CSR of Lingaraj Area, MCL.	Lingaraj Area
2	Approval for funding to Covid Hospital at Bhubaneswar for enhanced beds capacity upto 30-06-2021 as per the directives of Govt of Odisha	Collector Khurda
3	Funding to Covid Hospital at Talcher for a period from 30-04-2021 to 30-06-2021 as per the directives of Govt of Odisha	Collector Angul
4	Providing funds for School transformation programme under 'Mo School Abhiyan' in Angul District under CSR of MCL	Collector Angul
5	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL	Collector Sundargarh

7. Proposals Agreed by MCL Board		
No.	Activity	Proposal Received from
1.	Supply of water to the wards of Talcher Municipality during Summer season 2021 on deposit basis with an estimated amount of Rs. 1,07,63,937/- under CSR of Lingaraj Area, MCL.	Lingaraj Area
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4	Providing funds for School transformation programme under 'Mo School Abhiyan' in Angul District under CSR of MCL	Collector Angul
5	Funding of Dedicated Covid Hospital (DCH) at Basundhara to be managed by Octavo Solution Pvt Ltd, New Delhi under CSR fund of MCL	Collector Sundargarh

Total CSR expenditure till the month of November' 2021= 71.14 Crore
Total CSR budgetfor the FY 2021-22 = 181.62Crore